



Mr Matt Shanahan TD
Dáil Éireann
Leinster House
Kildare Street
Dublin 2

4th July 2023

PQ 29258/23* To ask the Minister for Health to list the project expenditure and total annual quantum of capital expenditure with associated and relevant capital project name and reference details under the expenditure heading of acute, community health, mental health and each and any other relevant capital expenditure heading with details thereof on the campus in Cork University Hospital, Galway University Hospital, Limerick University Hospital and Waterford University Hospital, in each of the years 2013 to date, in tabular form; and if he will make a statement on the matter. – Matt Shanahan

Dear Deputy Shanahan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, please see tables attached providing the information requested. This data is compiled from expenditure records for the Acute Hospital Care programme, and as such excludes capital expenditure on community services and other capital programmes that may be delivered on a particular hospital campus.

The following information is aggregated in producing these figures:

- Major Capital Project expenditure for 2013 to 2022 for projects at each listed Hospital Campus (by project);
- Minor Capital and Equipment Replacement Programme expenditure* for 2023 and 2022 at each listed Hospital Campus (by programme); including the following programmes**:
 - Regional Minor Capital
 - Design & Dignity Programme
 - Fire Safety Programme
 - Medical Gases Programme
 - Equipment Replacement Programme
 - SEAI Sustainable Energy Programme

- COVID-1 Estimated Total Expenditure at each listed Hospital Campus. This programme supported Covid-related emergency works. Please note that these are estimates of total expenditure, detailed expenditure by campus and by year is not available.
- COVID-2 Expenditure for 2020 to 2022 at each listed. This programme supported minor capital type works to aid in return to work/business continuity.

* Expenditure included only where it can be explicitly attributed to specific listed hospital campuses.

** The following Minor Capital Programmes are excluded as expenditure is tracked on a regional basis: Acute Microbial-Resistant Infection Control (AMRIC) and Anti-Ligature Works

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Paul de Freine', written over a horizontal line.

Paul de Freine
National Director
Capital & Estates

Encl.