



Mr. David Cullinane TD
Dáil Éireann
Leinster House
Kildare Street
Dublin 2

10th July 2023

PQ 30390/23* To ask the Minister for Health in tabular form, the capital funding allocated to each level 3 and level 4 hospital from 2016 to date, broken down by year, by hospital, and by hospital group; if he will itemise each capital allocation provided; and if he will make a statement on the matter. –David Cullinane

PQ 30325/23* To ask the Minister for Health to outline the total capital spend at each level 4 hospital from 2016 to 2022, broken down by year and by hospital; and if he will make a statement on the matter. –David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions which you submitted to the Minister for Health for response.

I propose to address the two Parliamentary Questions in this response. Please see attached spreadsheet providing the information requested.

Tab 1 on the attached spreadsheet lists major capital project expenditure for 2016 to 2022 for projects at each listed Hospital Campus (by project).

The second tab on this spreadsheet contains Minor Capital and Equipment Replacement Programme expenditure* for 2023 and 2022 at each listed Hospital Campus (by programme); including the following programmes**

- Regional Minor Capital
- Design & Dignity Programme
- Fire Safety Programme
- Medical Gases Programme
- Equipment Replacement Programme
- SEAI Sustainable Energy Programme



** Expenditure included only where it can be explicitly attributed to specific listed hospital campuses.*

*** The following Minor Capital Programmes are excluded as expenditure is tracked on a regional basis: Acute Microbial-Resistant Infection Control (AMRIC) and Anti-Ligature Works*

Tab 3 lists COVID-1 Estimated Total Expenditure at each listed Hospital Campus. This programme supported Covid-related emergency works. Please note that these are estimates of total expenditure, detailed expenditure by campus and by year is not available.

The fourth tab contains COVID-2 Expenditure for 2020 to 2022 at each hospital listed. This programme supported minor capital type works to aid in return to work and business continuity.

The fifth and final tab lists the total capital spend at each level 3 & 4 hospital from 2016 to 2022.

This data is compiled from expenditure records for the Acute Hospital Care programme, and as such excludes capital expenditure on community services and other capital programmes that may be delivered on a particular hospital campus.

Yours sincerely,



Paul de Freine
National Director
Capital & Estates