

4th July 2023

Deputy Sorca Clarke T.D.,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2
E: sorca.clarke@oireachtas.ie

Re: PQ 31096/23 – Budget Allocation

“To ask the Minister for Health the budget allocated to each hospital part of Ireland East Hospital Group in 2021, 2022 and 2023, in tabular form.”

Dear Deputy Clarke,

I refer to the above Parliamentary Question seeking the budget allocated to each hospital part of Ireland East Hospital Group, for direct response.

I have had this matter examined, please see data below:

	2019	2020	2021	2022	2023
Hospital	€m	€m	€m	€m	€m
Mater Hospital	315.349	349.003	379.711	386.925	419.363
St Vincent's	280.456	302.177	338.381	328.525	347.029
St Michael's	30.586	36.632	36.213	35.570	37.659
National Maternity	65.924	72.812	76.006	77.490	82.940
Royal Victoria E&E	30.122	32.465	35.574	35.779	36.250
Cappagh	38.693	42.257	42.416	47.039	48.185
National Rehab				54.505	59.399
TOTAL VOLUNTARY	761.130	835.346	908.301	965.833	1,030.825
Wexford General	80.598	92.084	102.682	98.555	102.727
St Luke's Kilkenny	86.295	102.676	111.657	106.030	115.341
St Columcilles	38.135	40.174	42.763	43.303	46.169
Mullingar	81.877	96.718	105.781	95.614	101.908
Our Lady's Navan	48.365	58.196	63.411	58.846	62.405
IEHG HQ	3.991	-2.388	14.747	10.555	10.708
TOTAL STATUTORY	339.261	387.460	441.041	412.903	439.258
GRAND TOTAL	1,100.391	1,222.806	1,349.342	1,378.736	1,470.083



We do not have the NRH figures for 2019 – 2021 as it only transitioned to the group in 2022.

I trust this information is of assistance to you.

Yours sincerely



Catherine Redican
Chief Finance Officer
Ireland East Hospital Group