

1st August 2023

Deputy Jim O'Callaghan TD
Dáil Éireann
Leinster House
Kildare Street
Dublin 2

RE: PQ 31848/23

To ask the Minister for Health if he will indicate the budget allocated to each hospital in the Dublin Midland Hospital Group in each of the years 2019 to 2023, in tabular form

Dear Deputy O'Callaghan

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted for response. I have examined the matter and the following outlines the position.

Please see budget allocation for each of the hospitals in the DMHG from 2019 to 2023.

Hospital Name	2019	2020	2021	2022	2023*
Midland Regional Hospital Tullamore	€105,418,418	€114,663,658	€123,935,597	€134,195,240	€137,106,232
Midland Regional Hospital Portlaoise	€63.80475188m	€67.23918772m	€69.31544095m	€70.73904842m	€78.39495294m
Naas General Hospital	73,380,054	78,675,586	88,470,202	88,364,755	85,943,914
Tallaght University Hospital	246.4m	273.8m	276.2m	300.2m	312.8m
St James's Hospital - (excludes pensions & superannuation) - Opening Budget Letter	€373,574,000	€387,738,000	€406,167,000	€423,215,890	€468,690,710
St James's Hospital - (excludes pensions & superannuation) - Closing Budget	€389,488,642	€437,008,000	€462,533,432	€506,128,000	
Coombe Hospital	69,246,374	78,897,564	87,738,038	92,788,914	86,803,774
St Lukes Radiation Oncology Network	44,945,518	47,868,605	53,085,691	53,445,352	53,130,392

I trust this information is of assistance to you but should you have any further queries please do not hesitate to contact my office.

Teach Uisce an Droichid, Ionad Gnó Uisce an Droichid, Bóthar Conyngham, Dhroichead na hInse, Baile Átha Cliath D08 T9NH.

Yours Sincerely



Mr Trevor O' Callaghan
Chief Executive Officer

Teach Uisce an Droichid, Ionad Gnó Uisce an Droichid, Bóthar Conyngham, Dhroichead na hInse, Baile Átha Cliath D08 T9NH.