

Mr Robert Troy, TD Dail Eireann, Leinster House, Kildare Street Dublin 2

16th March 2023

PQ 10550/23* To ask the Minister for Health the capital projects that have been undertaken by his Department in Westmeath since June 2020; the funding allocated each year; and if he will make a statement on the matter. - Robert Troy

Dear Deputy Troy,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

In response to this Parliamentary Question, please see tables in the attached addendum which provides the details of expenditure in Co. Westmeath for the full years 2020 to 2022.

Table one lists Major Capital expenditure relating to locations within Co. Westmeath for the years 2020-2022 inclusive.

Table two summarises Minor Capital expenditure relating to locations within Co. Westmeath for the years 2020-2022 inclusive, for the programmes listed below. Several projects may have been undertaken under each of these funding programmes.

- Regional Minor Capital
- Fire Safety
- Anti-Ligature Works
- Primary Care Centre Equipping

This table also includes Equipment Replacement Programme expenditure for the aforementioned years.

Table three summarises expenditure relating to Climate Action projects at locations within Co. Westmeath for the years 2020-2022 inclusive.



Table four lists COVID-19 emergency response programme of works (COVID 1) proposed expenditure, for works specifically attributable to locations within Co. Westmeath. Please note that a detailed record of expenditure by year for this programme is not available.

The fifth and final table summarises COVID-19 return to work (COVID 2) expenditure relating to locations within Co. Westmeath for the years 2020-2022 inclusive.

Yours sincerely,

Paul de Freine

National Director,

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Capital & Estates

Addendum

Table 1 - Capital Projects in Co. Westmeath - Major Capital Projects				
Location	Project	2020 Expenditure (€m)	2021 Expenditure (€m)	2022 Expenditure (€m)
Mullingar Ambulance Base	Relocation of Ambulance Station	0.20	1.91	2.12
MRH Mullingar	Radiology Department Extension to Accommodate a Provided MRI	0.05	0.81	3.23
MRH Mullingar	Refurbishment of former Child & Family Unit to facilitate staff moving from the Main Building	0.02		
MRH Mullingar	Lift Replacement Programme (Bed Lifts)	0.40		
St Vincent's Care Centre, Athlone	Refurbishment and Upgrade - HIQA		0.06	
MRH Mullingar	Respiratory Assessment Unit (RAU) -OPD Space to Accommodate RAU	0.05	0.28	0.53
St. Loman's, Mullingar	Test & Trace Centre - CHO 8 Westmeath	0.39	0.61	
Mullingar	Detached Houses Adjacent to Hostel	0.01		
MRH Mullingar	Fire Alarm & Emergency Lighting Replacement	0.06		

Table 2 - Capital Projects in Co. Westmeath - Minor Capital Projects				
Location	Programme	2020 Expenditure (€m)	2021 Expenditure (€m)	2022 Expenditur e (€m)
MRH Mullingar	Fire Safety	0.21	0.05	0.07
MRH Mullingar	Equipment Replacement Programme	0.81	0.55	1.74
MRH Mullingar	Anti-Ligature Works	0.00	0.00	0.12
Mullingar Primary Care Centre	Primary Care Centre - Equipping	0.24	0.02	0.02
MRH Mullingar	Regional Minor Capital - Acute	0.60	0.70	0.36
Co. Westmeath	Regional Minor Capital - Non- Acute	0.27	0.85	1.50

Table 3 - Capital Projects in Co. Westmeath - Energy Projects				
Location	Project	2020 Expenditure (€m)	2021 Expenditure (€m)	2022 Expenditure (€m)
St Vincent's Athlone	Lighting & Actuator upgrade - Health Centre	0.007		
ARCS Stores Mullingar	Heat Exchanger Installation	0.007		
MRH Mullingar	Feasibility study for the decarbonisation of MRHM		0.028	
Cluain Lír	General Lighting Upgrade		0.313	
MRH Mullingar	EV Charge Point Feasibility Study		0.003	
MRH Mullingar	Energy Audit			0.008

Table 4 - Capital Projects in Co. Westmeath - COVID 1 Projects			
Project Total Expenditure (€m)			
COVID-1 Works	9.041		

Table 5 - Capital Projects in Co. Westmeath - COVID 2 Projects				
Facility	Project	2020 Expenditure (€m)	2021 Expenditure (€m)	2022 Expenditure (€m)
MRH Mullingar	10 Nr Isolation Beds	0.36	1.73	0.18
MRH Mullingar	Mullingar Hospital Air Handing Unit Upgrade	0.00	0.07	0.00
MRH Mullingar	Nurses Home Upgrade	0.42	0.09	0.01
St. Loman's, Mullingar	St Loman's Refurbishment & Extension	0.00	0.00	0.14