



Oifig na Seirbhísí Sláinte Meabhrach  
Cúram Sláinte Pobail Corcaigh & Ciarraí

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4<sup>th</sup> April 2023

Deputy Neasa Hourigan,  
Dáil Éireann,  
Dublin 2

**PQ ref 13978/23**

**“To ask the Minister for Health further to Parliamentary Question No. 637 of 5 October 2021, if he will provide an exact breakdown of the service costs of €3.1m for the Owenacurra Centre, Midleton in tabular form during the year 2021; if he will provide the actual spend on the service by the HSE for that year and for a breakdown in tabular form of this figure if it differed from the projected costs provided in the PQ response; and if he will make a statement on the matter.”**

Dear Deputy Hourigan,

The Health Service Executive have been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted for the Minister for Health for a response.

The budget assigned to Mental Health Services in Owenacurra was €3.1m for 2021. The expenditure was 3.65m. Please see further breakdown below:

Budget	Qrt 1	Qrt 2	Qrt 3	Qrt 4	TOTAL
Pay	711,000	719,000	728,000	727,000	2,885,000
Non-pay	89,000	90,000	91,000	91,000	361,000

Expenditure	Qrt 1	Qrt 2	Qrt 3	Qrt 4	TOTAL
Pay	799,000	861,000	882,000	849,000	3,390,000
Non-pay	109,000	98,000	114,000	88,000	409,000

I trust the above clarifies the queries raised.

Kind regards,

**Ms. Julie O' Neill**  
Head of Service  
Mental Health Services  
Cork Kerry Community Healthcare