

Oifig na Seirbhísí Sláinte Meabhrach Cúram Sláinte Pobail Corcaigh & Ciarraí Office of Mental Health Service Cork Kerry Community Healthcare

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Deputy Neasa Hourigan, Dáil Éireann, Dublin 2

PQ ref 13979/23

"To ask the Minister for Health further to Parliamentary Question No. 127 of 9 February 2022, if he will provide an exact breakdown of the projected total annual service costs of  $\in 0.75$  million for Glenwood House, Carrigaline in tabular form; if any changes to the projections have applied since the response to that Parliamentary Question in 2022; and if he will make a statement on the matter."

Dear Deputy Hourigan,

The Health Service Executive have been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted for the Minister for Health for a response.

We estimated that the annual running cost of the Carrigaline facility was projected to be in the region of €0.75M per annum. This estimate is based on using an average cost of existing similar services with the region. This cost is based on projections in February 2022 and is unable to factor in patient specific associated costs which may materialise once the facility becomes operational.

The HSE is awaiting the outcome of the planning permission decision in relation to Glenwood House. The HSE continues to engage with An Bord Pleanála and will keep you updated in this regard. At this time, we do not have a projected timeline for this decision.

We will not have detailed costings until planning permission has been received and we will be in a position to detail same at this stage.

I trust the above clarifies the queries raised.

Kind regards,

Julie O'Neill

Ms. Julie O' Neill Head of Service Mental Health Services Cork Kerry Community Healthcare