

Oifig an Stiúrthóra Náisiúnta Cúnta Oibríochtaí Pobail Seirbhísí do Dhaoine Scothaosta Office of the Assistant National Director – Community Operations Services for Older People

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13th April 2023

David Cullinane, Dáil Eireann, Leinster House, Kildare Street, Dublin 2.

Dear Deputy Cullinane,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the following Parliamentary Question, which was submitted to this Department for response.

PQ 14811/23

To ask the Minister for Health the number of home care hours delivered, by CHO, by month, in 2019, 2020, 2021, and 2022, in tabular form.

The Home Support Service is funded by Government to deliver a volume of service each year as approved in the HSE National Service Plan. It is a non-statutory service and access to the current service is based on assessment of the person's needs by the HSE and having regard to the available resources and the competing demands for the services.

In terms of the requested information, Appendix 1 sets out the National/CHO Home Support activity, by month in 2019 and 2020 and Appendix 2 sets out the National/CHO Home Support activity, by month in 2021 and 2022.

Yours sincerely,

Kathleen Jordan Head of Service – Home Support

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Services for Older People Community Operations

Appendix 1 – National /CHO Home Support activity by month from 2019-2020.

National /CHO Home Support activity by month from 2019

СНО	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
CHO1 Total	147,140	140,904	144,929	138,338	140,680	133,644	138,505	138,958	139,401	136,178	137,723	130,743
CHO2 Total	154,022	143,168	150,379	151,808	159,218	145,102	158,135	155,730	151,324	161,142	160,722	156,651
CHO3 Total	127,218	121,553	127,998	128,582	133,942	123,615	131,367	127,991	121,166	125,097	119,578	116,815
CHO4 Total	209,955	208,626	213,172	218,477	220,656	212,897	275,992	212,404	213,188	331,079	210,427	203,885
CHO5 Total	168,828	163,690	161,339	173,081	171,322	168,933	161,692	162,316	157,284	152,458	152,537	152,689
CHO6 Total	108,556	100,517	111,223	111,649	117,247	117,346	116,987	120,154	115,898	115,896	114,866	114,549
CHO7 Total	136,808	133,751	188,749	164,204	166,262	172,911	163,758	170,808	172,254	172,046	186,234	196,830
CHO8 Total	140,913	126,004	144,030	143,521	146,213	140,979	144,756	142,773	150,091	153,265	148,196	137,054
CHO9 Total	224,209	203,578	229,718	214,727	229,349	218,135	220,546	232,406	218,121	225,927	234,387	229,572
Total	1,417,649	1,341,792	1,471,538	1,444,387	1,484,889	1,433,561	1,511,738	1,463,539	1,438,726	1,573,087	1,464,671	1,438,788

National /CHO Home Support activity by month from 2020.

СНО	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
CHO1 Total	129,540	123,355	135,580	131,737	137,707	133,520	139,257	142,473	144,789	150,342	146,690	167,051
CHO2 Total	159,075	152,850	162,270	161,218	162,388	159,600	175,865	169,849	173,590	177,452	196,324	188,593
CHO3 Total	120,853	113,797	115,217	113,093	114,842	109,914	125,860	117,640	120,838	123,134	122,287	115,500
CHO4 Total	214,559	212,232	214,844	217,007	214,105	261,323	202,729	202,238	323,668	211,813	215,720	232,029
CHO5 Total	155,578	152,092	150,363	143,284	147,668	148,288	150,334	151,932	155,899	157,644	169,657	156,546
CHO6 Total	108,539	104,375	109,174	112,010	115,251	115,414	121,541	115,519	113,289	128,578	132,709	137,425
CHO7 Total	161,010	165,934	156,117	149,026	154,984	148,144	201,055	161,124	168,110	176,455	184,051	187,309
CHO8 Total	149,534	133,568	134,336	129,921	131,338	134,506	134,734	140,799	145,339	152,486	150,711	157,897
CHO9 Total	216,477	203,147	211,125	204,024	221,560	216,900	232,072	233,758	234,636	260,923	247,618	254,686
Total	1,415,165	1,361,349	1,389,025	1,361,320	1,399,844	1,427,609	1,483,447	1,435,332	1,580,159	1,538,827	1,565,768	1,597,036

Appendix 2 – National /CHO Home Support activity by month from 2021-2022.

National /CHO Home Support activity by month from 2021

	HOME SUPPORT HOURS - PER MONTH											
СНО	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
CHO 1	152,731	131,772	166,420	158,806	162,991	165,060	176,729	175,594	173,217	179,911	185,415	179,151
CHO 2	177,619	170,317	192,484	188,642	189,080	195,786	211,640	205,899	204,874	200,900	199,307	195,121
CHO 3	122,665	117,297	131,035	131,587	142,887	137,326	142,005	159,612	158,547	160,146	164,980	146,305
CHO 4	215,847	211,492	214,823	217,981	223,410	219,126	344,989	274,639	224,858	224,172	222,858	232,956
CHO 5	164,329	153,654	152,049	158,296	154,002	154,447	156,556	159,991	162,209	161,384	167,032	164,470
CHO 6	143,164	135,674	156,484	153,106	161,346	157,838	167,983	168,819	163,165	168,895	170,015	169,483
CHO 7	176,659	182,852	183,708	186,158	194,925	191,782	195,352	210,592	202,017	196,837	194,539	195,057
CHO 8	159,210	146,866	169,273	169,075	165,012	169,814	177,290	188,401	177,479	182,179	197,225	213,453
CHO 9	259,530	242,100	267,985	271,105	275,145	278,840	287,592	287,617	280,396	299,583	287,588	294,362
National Total	1,571,754	1,492,023	1,634,261	1,634,754	1,668,798	1,670,019	1,860,138	1,831,163	1,746,762	1,774,007	1,788,958	1,790,357

National /CHO Home Support activity by month from 2022

	HOME SUPPORT HOURS - PER MONTH												
СНО	Jan-22	Feb-22	Mar-22	Арг-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
National Total	1,670,471	1,612,457	1,667,484	1,710,645	1,730,281	1,782,438	1,794,659	1,763,045	1,768,305	1,772,666	1,755,076	1,765,246	
CHO 1	177,401	176,550	186,381	180,707	189,290	186,833	191,937	196,960	193,479	198,178	204,425	204,461	
CHO 2	186,490	179,800	196,188	185,862	197,372	193,268	195,910	199,013	192,984	188,585	188,317	180,822	
CHO 3	148,236	154,279	155,095	157,803	161,235	156,285	157,133	157,382	159,399	158,153	159,747	154,775	
CHO 4	219,996	215,709	217,504	220,392	223,249	276,239	284,013	223,215	224,975	225,586	223,108	220,516	
CHO 5	177,907	161,562	155,638	185,892	163,068	171,003	173,919	167,655	186,222	177,106	169,159	172,374	
CHO 6	128,565	123,839	136,939	129,927	135,950	134,580	136,090	139,163	139,330	140,570	139,973	140,164	
CHO 7	189,315	182,707	174,967	176,453	188,103	190,557	187,747	186,868	188,985	190,660	190,407	190,522	
CHO 8	188,135	174,748	196,601	196,170	194,738	192,234	194,268	209,188	209,251	215,575	197,790	207,520	
CHO 9	254,427	243,264	248,170	277,441	277,276	281,439	273,642	283,600	273,681	278,254	282,152	294,093	

