

Leas Stiúrthóir Náisiúnta: Pleanáil Athraithe agus Seachadadh Seirbhísí Míchumais agus Meabhairshláinte Assistant National Director: Change Planning and Delivery Disability and Mental Health Services

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23rd May 2023

Deputy Pauline Tully, Dail Eireann, Leinster House, Kildare Street, Dublin 2. E-mail: <u>pauline.tully@oireachtas.ie</u>

Dear Deputy Tully,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ: 21977/23

To ask the Minister for Children; Equality; Disability; Integration and Youth if he will report on HSE funding for adult transition supports for young adolescents transitioning from post-primary or special schools into disability day services; the funding allocated for this to each CHO area in 2018, 2019, 2020, 2021 and 2022, in tabular form; the number of young adolescents in each CHO area to transition from post-primary or special schools into disability day services in the corresponding timeframe, in tabular form; if he will provide more information on the way this funding is allocated between different CHOs; and if he will make a statement on the matter.

HSE Response

The HSE National Service Plans 2018 to 2022 allocated funding to support placement costs for those leaving school or Rehabilitative Training (RT) and requiring Adult Disability Day Services supports. The National Service Plans allocated the following amounts:

Year	€		
2018	12.5m		
2019	12m		
2020	12.5m		
2021	17.4m		
2022	14.4m		

The cost of a day placement for School Leavers and graduates of Rehabilitative Training (RT) is dependent on the needs of each person referred. There are between 1,700 and 1,900 RT and School Leavers referred to the HSE Day Service teams each year.

Each young adult referred is profiled by the CHO Day Opportunities / Guidance Officers to establish their support needs. Based on the identified support needs a placement cost is determined and the person is then referred to an appropriate Adult Day Service provider to commence service.



Funding based on the total profiling outcomes for the CHO, and limited to the funding available as outlined in the Service Plan, is allocated to each CHO. The majority of RT and School Leavers commence service in September of each year.

Between 2018 and 2022, 7,202 RT and School Leavers required a HSE funded Adult Disability Day Service. The numbers per CHO are broken down as follows.

СНО					
Area	2018	2019	2020	2021	2022
CHO 1	83	124	115	125	100
CHO 2	135	123	95	162	142
CHO 3	113	103	132	105	100
CHO 4*	346	308	328	308	296
CHO 5	203	213	191	216	196
CHO 6	90	94	80	70	54
CHO 7	163	183	253	190	195
CHO 8	117	204	144	150	174
CHO 9	99	220	137	143	148
Total	1,349	1,572	1,475	1,469	1,405

*Each year approx. 100 school leavers receive part time Autism supports

Yours sincerely,

Mr Brian J Higgins, Assistant National Director, Change Planning and Delivery, Disability and Mental Health Services