



Oifig an Stiúirthóra Náisiúnta
Géaroibríochtaí

Aonad 4A, Áras Dargan, An Ceantar Theas,
An Bóthar Míleata, Cill Mhaighneann, Baile
Átha Cliath 8, D08 NN9V

Office of the National Director
Acute Operations

Unit 4a, the Dargan Building, Heuston
South Quarter, Military Road,
Kilmainham, Dublin 8, D08 NN9V

www.hse.ie
@hselive

t 01 795 9972
e acutehospitals@hse.ie

Deputy Paul McAuliffe
Dáil Éireann
Leinster House
Dublin 2

31st May 2023

PQ 26076/23 - To ask the Minister for Health the budget allocated to each hospital in the RCSI Hospital Group in each of the years 2019 to 2023, in tabular form. -Paul McAuliffe

Dear Deputy McAuliffe,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary question, which you submitted to the Minister for Health for response.

In response to your above PQ request, please see the data table below as kindly collated by HSE Acute Hospital Finance.

The table hereunder sets out the funding allocated to each Hospital in the RCSI Hospital Group in each of the years 2019 to 2023;

Revenue Funding 2019 - 2023					
Hospital	2019	2020	2021	2022	2023
	€m	€m	€m	€m	€m
RCSI Hospital Group HQ	4.2	3.0	6.5	7.0	6.3
Beaumont Hospital	341.1	382.3	406.7	465.7	422.2
Cavan General Hospital	97.7	106.2	114.0	126.7	116.0
Connolly Hospital Blanchardstown	118.6	139.1	146.8	154.9	149.7
Louth County Hospital	21.9	23.0	24.3	25.6	26.0
Monaghan Hospital	7.7	8.4	10.7	10.4	12.1
Our Lady of Lourdes Hospital Drogheda	180.6	204.4	223.2	231.0	231.6
Rotunda Hospital	64.2	74.1	75.1	82.7	80.6
Total	836.1	940.5	1,007.3	1,103.97	1,044.53

Notes

1. Source of Data - Rosetta Budgeting System
2. This table includes Revenue Funding only
3. This table excludes Pension Levy, Pensions, Lumps Sums and Superannuation Funding in respect of Beaumont and Rotunda.
4. 2019 - 2022 funding includes any supplementary funding allocated

I trust this is of assistance,

Yours sincerely,

Nessa Lynch
General Manager
Acute Operations