

Leas Stiúrthóir Náisiúnta: Pleanáil Athraithe agus Seachadadh Seirbhísí Míchumais agus Meabhairshláinte.

Assistant National Director: Change Planning and Delivery
Disability and Mental Health Services.

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15th June 2023

Deputy Peadar Tóibín, Dail Eireann, Leinster House, Kildare Street, Dublin 2.

E-mail: peadar.toibin@oireachtas.ie

Dear Deputy Tóibín,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ: 26513/23

To ask the Minister for Children; Equality; Disability; Integration and Youth if he will provide a breakdown of the amount of rehabilitation training funding allocation per school-leaver and adult service-user accessing HSE-funded training and day services, within each county, in tabular form.

HSE Response

Rehabilitation Training (RT) placements are managed at CHO level and training placements are allocated in line with demand within that CHO. 2,164 RT places are funded nationally at a cost of circa €14,000 per placement. See Table below

СНО	RT Places
1	207
2	190
3	206
4	355
5	264
6	171
7	294
8	200
9	277
	2,164



Day Service places are currently funded based on the day service support needs of the individual. The January KPI reported the following numbers of people attending Adult Disability Day Services. In recent years the average cost of a new day place is approximately €30k per annum. See Table below.

CHO 1 CAVAN/MONAGHAN (642) DONEGAL (842) SLIGO/LEITRIM (422) 1,587 CHO 2 GALWAY (983) MAYO (488) ROSCOMMON (246) 1,717 CHO 3 CLARE (373) LIMERICK (594) TIPPERARY N.R (595) CHO 4 CORK NORTH (595) CORK NORTH LEE (1292) CORK NORTH LEE (776) 776 CORK WEST (329) 329 KERRY (725) 3,583 CHO 5 CARLOW/KILKENNY (721) TIPPERARY S.R (431) 431 WATERFORD (580) 580 WEXFORD (519) 580 WEXFORD (519) 564 DUBLIN SOUTH (Dunlaoghaire) (564) 564 DUBLIN SOUTH EAST (1152) 81 DUBLIN WEST (29) 478 WICKLOW (478) 1,152 CHO 7 DUBLIN SOUTH CITY (117) 88 DUBLIN SOUTH WEST (117) 690 KILDAREWEST WICKLOW (14) 690 KILDAREWEST WICKLOW (14) 660 WICKLOW	СНО	LHO	People
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CHO 2 GALWAY 983 MAYO 488 ROSCOMMON 246 CHO 3 CLARE 373 LIMERICK 594 TIPPERARY N.R 595 CHO 4 CORK NORTH 461 CORK NORTH LEE 1292 CORK SOUTH LEE 776 CORK WEST 329 KERRY 725 ASSAS 431 WATERFORD 580 WEXFORD 519 WEXFORD 519 CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LOUTH 535 MEATH 454		DONEGAL	642
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MAYO 488 ROSCOMMON 246 ROSCOMMON 246 I,717 1,717 CHO 3 CLARE 373 LIMERICK 594 TIPPERARY N.R 595 CHO 4 CORK NORTH 461 CORK NORTH LEE 1292 CORK SOUTH LEE 776 CORK WEST 329 KERRY 725 KERRY 725 WATERFORD 580 WEXFORD 519 WEXFORD 519 CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454			1,587
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CLARE		MAYO	488
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1,562		LIMERICK	594
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CORK WEST 329 KERRY 725 CHO 5 CARLOW/KILKENNY 721 TIPPERARY S.R 431 WATERFORD 580 WEXFORD 519 CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		CORK NORTH LEE	1292
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CARLOW/KILKENNY 721		CORK WEST	329
CHO 5 CARLOW/KILKENNY 721 TIPPERARY S.R 431 WATERFORD 580 WEXFORD 519 CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		KERRY	725
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WEXFORD 519 2,251 2,251 CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		TIPPERARY S.R	431
CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 1,152 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		WATERFORD	580
CHO 6 DUBLIN SOUTH (Dunlaoghaire) 564 DUBLIN SOUTH EAST 81 DUBLIN WEST 29 WICKLOW 478 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		WEXFORD	519
DUBLIN SOUTH EAST 29			2,251
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WICKLOW 478 1,152 1,152 CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		DUBLIN SOUTH EAST	81
CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 2,367 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		DUBLIN WEST	29
CHO 7 DUBLIN SOUTH CITY 88 DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 2,367 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		WICKLOW	478
DUBLIN SOUTH WEST 712 DUBLIN WEST 690 KILDARE/WEST WICKLOW 863 WICKLOW 14 2,367 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454			1,152
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KILDARE/WEST WICKLOW 863 WICKLOW 14 2,367 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		DUBLIN SOUTH WEST	712
WICKLOW 14 2,367 CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		DUBLIN WEST	690
CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		KILDARE/WEST WICKLOW	863
CHO 8 LAOIS/OFFALY 493 LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454		WICKLOW	14
LONGFORD/WESTMEATH 561 LOUTH 535 MEATH 454			2,367
LOUTH 535 MEATH 454	CHO 8	LAOIS/OFFALY	493
MEATH 454		LONGFORD/WESTMEATH	561
		LOUTH	535
2,043		MEATH	454
			2,043
CHO 9 DUBLIN NORTH CENTRAL 559	CHO 9	DUBLIN NORTH CENTRAL	559



	NORTH DUBLIN	874
	NORTH WEST DUBLIN	728
		2161
Total		18,423

Yours Sincerely,

Mr Brian J Higgins, Assistant National Director, Change Planning and Delivery, Disability and Mental Health Services

