



**Leas Stiúrthóir Náisiúnta: Pleanáil Athraithe agus Seachadadh
Seirbhísí Míchumais agus Meabhairshláinte.**

**Assistant National Director: Change Planning and Delivery
Disability and Mental Health Services.**

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15th June 2023

Deputy Peadar Tóibín,
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.
E-mail: peadar.toibin@oireachtas.ie

Dear Deputy Tóibín,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ: 26513/23

To ask the Minister for Children; Equality; Disability; Integration and Youth if he will provide a breakdown of the amount of rehabilitation training funding allocation per school-leaver and adult service-user accessing HSE-funded training and day services, within each county, in tabular form.

HSE Response

Rehabilitation Training (RT) placements are managed at CHO level and training placements are allocated in line with demand within that CHO. 2,164 RT places are funded nationally at a cost of circa €14,000 per placement. See Table below

CHO	RT Places
1	207
2	190
3	206
4	355
5	264
6	171
7	294
8	200
9	277
	2,164



Day Service places are currently funded based on the day service support needs of the individual. The January KPI reported the following numbers of people attending Adult Disability Day Services. In recent years the average cost of a new day place is approximately €30k per annum. See Table below.

CHO	LHO	People
CHO 1	CAVAN/MONAGHAN	523
	DONEGAL	642
	SLIGO/LEITRIM	422
		1,587
CHO 2	GALWAY	983
	MAYO	488
	ROSCOMMON	246
		1,717
CHO 3	CLARE	373
	LIMERICK	594
	TIPPERARY N.R	595
		1,562
CHO 4	CORK NORTH	461
	CORK NORTH LEE	1292
	CORK SOUTH LEE	776
	CORK WEST	329
	KERRY	725
		3,583
CHO 5	CARLOW/KILKENNY	721
	TIPPERARY S.R	431
	WATERFORD	580
	WEXFORD	519
		2,251
CHO 6	DUBLIN SOUTH (Dunlaoghaire)	564
	DUBLIN SOUTH EAST	81
	DUBLIN WEST	29
	WICKLOW	478
		1,152
CHO 7	DUBLIN SOUTH CITY	88
	DUBLIN SOUTH WEST	712
	DUBLIN WEST	690
	KILDARE/WEST WICKLOW	863
	WICKLOW	14
		2,367
CHO 8	LAOIS/OFFALY	493
	LONGFORD/WESTMEATH	561
	LOUTH	535
	MEATH	454
		2,043
CHO 9	DUBLIN NORTH CENTRAL	559



	NORTH DUBLIN	874
	NORTH WEST DUBLIN	728
		2161
Total		18,423

Yours Sincerely,



**Mr Brian J Higgins,
Assistant National Director,
Change Planning and Delivery,
Disability and Mental Health Services**

