



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na Seirbhíse Sláinte,
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24th October 2023

Deputy Pádraig Mac Lochlainn TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 4409 23: *To ask the Minister for Health the budget allocated to every acute hospital in the State in 2022 and 2023, in tabular form*

Dear Deputy Mac Lochlainn,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see Table 1 in Appendix 1 below which provides the Full Year Budget allocations for each Statutory Acute Hospital for the years 2022 and 2023.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

Sarah Anderson
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Appendix 1 to PQ 44009 23

Table 1

Acute Hospital Budget Allocations by Hospital Group - 2022 & 2023	Full Yr Budget Allocation 2023 *	Full Yr Budget Allocation 2022
<i>HSE Statutory Services only</i>	EUR	EUR
RCSI Hospital Group	552,832,586	492,827,218
RCSI Hosp Grp HQ	6,444,143	6,159,437
Our Lady of Lourdes Hospital	234,679,686	211,931,703
Connolly Memorial Hospital	153,892,420	134,356,780
Cavan Monaghan General Hospital	119,395,225	106,578,003
Louth County Hospital	26,167,966	23,810,309
Monaghan General Hospital	12,253,147	9,990,986
Dublin-Midlands Hospital Group	379,851,786	342,379,939
Dublin Midland Hosp Grp HQ	17,294,028	24,276,457
St Luke's Hospital	54,367,988	48,195,991
Tullamore General Hospital	138,972,918	121,227,024
Naas General Hospital	88,128,347	77,546,439
Portlaoise General Hospital	81,088,505	71,134,028
Ireland East Hospital Group	448,730,124	395,242,157
Ireland East Hosp Grp HQ	10,868,492	10,307,478
St Lukes Kilkenny	117,731,152	101,120,104
St Columcilles General Hospital	46,581,471	41,506,970
Mullingar General Hospital	103,650,823	90,956,557
Wexford General Hospital	106,473,973	94,080,880
Our Ladys Hospital Navan	63,424,213	57,270,169
South/South West Hospital Group	1,026,825,294	900,877,932
South/South West Hosp Grp HQ	14,819,588	15,665,203
Mallow General Hospital	23,114,574	20,893,692
Cork University Hospital	413,712,839	359,378,903
Waterford Regional Hospital	265,396,718	237,746,564
Kerry General Hospital	131,071,319	111,281,375
South Tipp General	91,799,336	81,643,080
Bantry General Hospital	24,269,250	21,445,613
Kilcreene Orthopaedic Hospital	9,044,490	8,234,783
Cork Univ Hosp - Maternity	53,597,180	44,588,719
Saolta University Healthcare Group	1,112,085,385	978,112,887
UCH Galway	463,955,251	407,465,358
Sligo General Hospital	183,477,465	160,796,699
Letterkenny General Hospital	185,201,047	163,763,543
Mayo General Hospital	137,729,601	122,673,072
Roscommon General Hospital	34,111,015	28,721,765
Saolta HQ	16,203,385	14,783,306
Portiuncula Acute Hospital	91,407,621	79,909,144
UL Hospital Group	478,001,932	416,145,209
University Hosp Lmk	365,110,702	315,238,513
Ennis Hospital	22,262,379	20,161,561
Nenagh Hospital	25,355,911	22,464,183
University Mat Hosp	34,674,602	30,184,151
Croom Hospital	29,157,975	26,814,558
UL Hospital Group HQ/Ortho	1,440,362	1,282,243
Source: HSE Consolidated Financial Intelligence System (CFI)		
<i>* Budget as stated at P08 Aug '23</i>		