

Oifig an Phríomhoifigigh Airgeadais

Feidhmeannacht na Seirbhise Sláinte, Seomra 125, Ospidéal Dr. Steevens, BÁC 8, D08 W2A8 Office of Chief Financial Officer

Health Service Executive,

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1st November 2023

Deputy Mark Ward TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

Re PQ 45235 23: To ask the Minister for Health to report on the amount of money allocated to section 38 and section 39 mental health organisations in the years 2018, 2019, 2020, 2021, 2022 and 2023, respectively; including a breakdown of the names of each of these organisations and how much is allocated to each organisation; and if he will make a statement on the matter.

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

I regret to inform you that the HSE finance systems do not facilitate the separate extraction of funding allocations for section 38 and section 39 Mental Health organisations.

Separately, a one off extensive manual exercise was completed in early 2023. The output of this work identifies the 2022 Mental Health funding figures broken down by section 38 & section 39 organisations. This information is provided below in Appendix 1 Table 1 to this letter.

I regret to inform you that it is not possible to provide the same information for the other years you requested. The current shortcomings in our legacy financial systems are well acknowledged and their replacement by a single standard financial system for the Health Sector is at the core of the Finance Reform programme initiated by the Department of Health.

For your information, each year the HSE Annual Report and Financial Statements (AFS) Appendix 1, details HSE Revenue Grants to section 38 & section 39 agencies. All agencies in receipt of grants greater than €100k are listed by name. This information is available from the HSE website at the following link

https://www.hse.ie/eng/services/publications/corporate/annualrpts.html, with all HSE Annual Reports and Financial Statements listed from 2005 to 2022. The data in Appendix 1 of the AFS is collated centrally on an annual basis and subject to audit for the purposes of the HSE Annual Financial Statements (AFS) process. Due to the limitations in the HSE financial systems and the lack of a single standard financial system for the Health Sector this data is not captured on a real time basis and must be collated as part of an extensive and resource intensive annual exercise. The 2023 grant information will therefore be available on completion of the 2023 Annual Financial Statements.

If you have any queries, please do not hesitate to contact me at <u>sarah.anderson1@hse.ie</u> or tel: 087 9423319.



Yours sincerely

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Sarah Anderson General Manager HSE Corporate Finance HSE National Finance Division Email: sarah.anderson1@hse.ie Tel: 087 9423319

Appendix 1 to PQ 45235 23 - Table 1

Organisation Name	Year 2022	Section 38/3
•	€	
Saint John of God Community Services Company Limited by Guarantee	30,518,600	S38
St. Vincent's Hospital Fairview	13,691,000	\$38 \$30
Bloomfield Care Centre Company Limited by Guarantee National Centre for Youth Mental Health Company Limited by Guarantee (Jigsaw)	12,675,953 11,438,200	\$39 \$39
Vental Health Ireland	4,731,672	S39
St. James's Hospital	4,902,102	\$35 \$38
Pieta House	1,967,525	\$39
Rehab Group (Learning NLN)	1,955,005	\$39
Community Creations Company Limited By Guarantee	1,847,182	S39
Fhe Adelaide & Meath Hospital, Dublin incorporating the National Children's Hospital	1,820,707	S38
Grow In Ireland	1,746,273	S39
Schizophrenia Association of Ireland	1,684,045	S39
Saint John of God Hospital Company Limited By Guarantee	1,516,214	S39
Depaul Ireland	1,494,651	S39
Praxis Care (Republic of Ireland)	1,252,911	S39
Suicide Research Foundation Company Limited by Guarantee	1,220,968	S39
St. Patrick's Mental Health Services	1,096,429	S39
Housing Association for Integrated Living	1,006,808	S39
rish Advocacy Network Company Limited by Guarantee	808,179	\$39
igsaw Samaritans Ireland	739,274 580,000	\$39 \$39
Simplicitas Limited	574,165	S39
AWARE	559,703	S39
Foroige The National Youth Development Organisation	523,364	\$39
Rehab Group (Community Support - Care)	495,094	S39
Sli Eile Support Services Ltd	461,124	\$39
Fhink Bodywhys Company Limited by Guarantee	453,078	\$39
Positive Futures: Achieving Dreams. Transforming Lives Company Limited By Guarantee	441,286	\$39
SDC South Dublin County Partnership Company Limited by Guarantee	425,657	S39
HADD-ADHD Ireland Company Limited by Guarantee	395,931	\$39
Mental Health Reform	381,922	S39
Focus Ireland Company Limited by Guarantee	368,298	S39
Arlington Novas Ireland Company Limited by Guarantee	367,968	S39
Turn2me Company Limited by Guarantee	351,095	S39
Fribli Company Limited by Guarantee	325,000	S39
Dublin Simon Community	309,957	S39
White Oaks Housing Association Company Limited by Guarantee	309,708	\$39
BeLonG To Youth Services	283,401	S39
Breaking Through Company Limited by Guarantee	283,029	S39
Simon Community (Galway)	281,509	S39
St. Joseph's House for Adult Deaf Suicide or Survive Ltd	277,886 271,840	\$39 \$39
Mayo Mental Health Association Company Limited by Guarantee	235,527	S39
Hope House	233,327	S39
MyMind	220,500	S39
SHINE	216,766	\$39
Camphill Communities of Ireland	216,115	\$39
The Irish Society for the Prevention of Cruelty to Children	209,500	S39
/outh Advocate Programmes (YAP)	201,500	\$39
Alcohol Forum Ireland Company Limited By Guarantee	197,461	\$39
Fabor Lodge Addiction and Housing Services Company Limited by Guarantee	188,493	S39
First Fortnight Limited	185,000	\$39
n sync Youth & Family Services	177,657	\$39
Cork Mental Health Foundation Limited	175,501	S39
Moy Innovations Company Limited by Guarantee	172,350	S39
Sheel Autism Services Company Limited by Guarantee	170,190	S39
The Catholic Institute for Deaf People	163,684	S39
Offaly Traveller Movement	157,296	S39
Leitrim Integrated Development Company Company Limited by Guarantee	146,986	S39
Shandon Therapy Centre Company Limited By Guarantee	144,264	\$39 \$20
The Village Counselling Service	134,743	\$39 \$30
	127,410	\$39 \$39
Dolmen Clubhouse Company Limited by Guarantee LGBT Support and Advocacy Network Ireland Company Limited By Guarantee	122,861 120,000	S39 S39

Appendix 1 to PQ 45235 23 - Table 1 continued

Organisation Name	Year 2022	Section 38/3
Monaghan Supported Employment Company Limited By Guarantee	€ 119,840	\$39
The Irish College of General Practitioners Company Limited by Guarantee	118,265	\$39
Autism Initiatives Ireland Company Limited by Guarantee	117,771	\$39
First Employment Services Company Limited by Guarantee	115,692	\$39
Kerry Supported Employment Company Limited by Guarantee	114,320	\$39
Curam Clainne Company Limited by Guarantee	113,245	\$39
National Forum of Family Resources Centres Company Limited By Guarantee	100,000	\$39
HUGG Healing Untold Grief Groups Company Limited By Guarantee	99,263	\$39
The Social and Health Education Project CLG	90,000	S39
Cuan Mhuire Cuideachta Faoi Theorainn Rathaiochta	89,056	\$39
Transgender Equality Network Ireland Company Limited By Guarantee	79,000	\$39
Kinsale Youth Support Services Company Limited By Guarantee	75,000	\$39
The Good Shepherd Centre Kilkenny Company Limited by Guarantee	74,568	\$39
The Men's Health Forum in Ireland Company Limited by Guarantee	73,250	\$39
Sunbeam House Services Company Limited by Guarantee	70,686	\$39
Clarecare Company Limited by Guarantee	70,000	\$39
The Union of Students in Ireland	68,900	\$39
North Leitrim Men's Group	67,000	\$39
Donegal Mental Health Advocacy Services Company Limited by Guarantee	66,845	\$39
North Tipperary Supported Employment Company Limited by Guarantee	63,303	\$39
Clare Supported Employment Service Company Limited by Guarantee	60,533	\$39
Donegal Local Development Company Limited By Guarantee	60,400	S39
Meitheal Mara Cuideachta Faoi Theorainn Ráthaíochta	59,460	S39 S39
Kerry Peer Support Network	58,165	S39
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Work Access Company Limited by Guarantee	57,810	S39
Employability Mayo	56,904	S39
Offaly Integrated Local Development Company Limited By Guarantee	55,500	S39
Sligo Traveller Support Group CLG	55,030	S39
Galway Mental Health Association	54,784	S39
Raphoe Diocese Pastoral Services Limited	54,520	S39
Employability Roscommon	54,250	S39
Youth Work Ireland	53,397	S39
Wexford Mental Health Association	50,310	\$39
Gaelic Athletic Association (GAA)	50,000	S39
Vita House Services Company Limited By Guarantee	48,679	\$39
Monaghan Youth Federation Company Limited By Guarantee	46,314	\$39
Co. Wicklow Community Partnership	44,000	\$39
Tuam and District Mental Health Association Company Limited by Guarantee	42,684	\$39
Walkinstown Association for People with an Intellectual Disability Company Limited by Guarantee	37,514	S39
Serenity House Learning Centre Ltd	36,187	S39
The Melting Pot Community Society Limited	35,000	S39
The Blue Box Creative Learning Centre	35,000	S39
Threshold Training Network	34,000	\$39
Sligo Centre for Independent Living Company Limited by Guarantee	30,000	S39
Rutland Centre Designated Activity Company	30,000	\$39
Drumsna Development Association Ltd	28,935	S39
Samaritans Waterford and the South East	28,571	S39
Croilar Na Ndrumlini Cuideachta Faoi Theorainn Ráthaíochta	28,571	S39
Raheen & District Mental Health Association	28,571	S39
North Liberties Mental Health Association	28,571	S39
Gaeil Triucha CLG	28,571	S39
Beacon of Light Conselling Centre	28,571	S39
Focus Family Resource Centre Company Limited by Guarantee	28,571	S39
North Tipperary Development Company	28,571	S39
Kilmallock Mental Health Association	28,571	S39
Midlands Living Links	28,571	S39
G.R.A.S.P. Foundation Company Limited By Guarantee	28,571	S39
lasio - Irish Association For Social Inclusion Opportunities	28,571	S39
Waterford Healing Arts Trust	28,571	S39
Clare Suicide Bereavement Support	28,571	\$39
Navan Mental Health Housing Ltd	28,571	\$39
Insight Inishowen	28,571	S39
Accessible Counselling Tullamore	28,571	S39
Accessible coursening runamore	28,571	S39 S39

Appendix 1 to PQ 45235 23 - Table 1 continued

Mental Health funding 2022 - Section 38 & 39 non profit organisations:		
Organisation Name	Year 2022 €	Section 38/3
Domestic Violence Advocacy Service (Sligo, Leitrim & West Cavan) Company Limited By Guarantee	28,571	S39
Family Life Service Ferns Company Limited By Guarantee	28,571	\$39
Meath Travellers Workshops GLG	28,571	S39
Aiseiri Cahir Designated Activity Company	28,571	S39
Donegal Domestic Violence Services Company Limited By Guarantee	28,571	S39
Thurles & District Mental Health Association	28,571	\$39
Retired Teachers Sligo	28,571	\$39
North Clare Mental Health Association	28,571	\$39
Tubbercurry Family and Child Care Resource House Project Company Limited by Guarantee	28,571	\$39
Teach Solais Community Development Company Limited By Guarantee	28,571	\$39
Lets Get Talking	28,571	\$39
Tearmann Housing Association Company Limited By Guarantee	28,571	S39
Doohamlet Community & Resource Centre CLG	28,571	\$39
West Sligo Family Resource Centre Company Limited By Guarantee	28,571	\$39
Living Life Counselling Ltd	28,571	\$39
Samaritans - Sligo	28,571	\$39
Galway East Life Support Company Limited By Guarantee	28,571	\$39
Louth Leader Partnership	28,571	\$39
Donegal Sexual Abuse & Rape Crisis Centre Limited	28,571	\$39
Men's Shed Carn	28,571	\$39
Portlaoise Family Resource Centre	28,571	\$39
Merchant's Quay Project CE Scheme Company Limited By Guarantee	28,571	\$39
Donegal Women's Centre	19,000	\$39
Longford Youth Services - The Attic Youth Café	14,286	\$39
Fullamore Community and Family Resource Centre Limited	14,286	\$39
Family Carers Ireland	13,000	\$39
Galway Traveller Movement Company Limited by Guarantee	12,600	\$39
Leitrim Association of People With Disabilities Company Limited by Guarantee	12,514	\$39
Cara House	9,000	\$39
Letterkenny Youth and Family Service Company Limited By Guarantee	7,771	\$39
Laois Traveller Action Group	7,550	\$39
Sligo Family Resource Centre Company Limited by Guarantee	5,743	S39
Spraoi agus Sport Family Centre Limited	5,486	S39
Mullaghmatt Cortolvin Community Development Company Limited by Guarantee	5,429	S39
Westmeath Community Development	5,393	S39
Sligo Sport and Recreation Partnership Limited	5,000	\$39
Cavan Autism Education & Training Centre (HUB) Company Limited By Guarantee	4,000	\$39
Breffni Integrated Company Limited by Guarantee	4,000	S39
Grand Total Mental Health funding 2022	115,056,648	