



Oifig an Stiúrthóra Náisiúnta Cúnta  
Oibríochtaí Meabhairshláinte

Ospidéal Naomh Lómáin, Baile  
Phámar,

Office of the  
Assistant National Director  
Mental Health Operations

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Deputy Mark Ward,  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

14<sup>th</sup> February 2024

**PQ Number: 46498/23**

**PQ Question: To ask the Minister for Health for a breakdown of mental health spending by the HSE in tabular form, per capita, per CHO in 2020, 2021, 2022, 2023, in tabular form; and if he will make a statement on the matter. -Mark Ward**

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Mental Health has secured additional development funding over the last number of years which is reflected in the increased expenditure per capita rates evident from the table below. It should be noted that additional funded pay restoration rates in line with building momentum pay agreements are reflected in the increased expenditure rates outlined.

Mental Health - Per capita spend 2020 to YTD 2023									
CHO	2023 Aug YTD spend €	2022 spend €	2021 spend €	2020 spend €	2016 Census population	Per capita spend YTD Aug 23 €	Per capita spend 2022 €	Per capita spend 2021 €	Per capita spend 2020 €
CHO 1	69,564,521	99,544,436	88,556,996	85,872,167	394,333	176	252	225	218
CHO 2	94,753,233	136,508,965	125,123,289	122,399,173	453,109	209	301	276	270
CHO 3	59,118,272	83,994,995	77,988,792	78,199,052	384,998	154	218	203	203
CHO 4	113,200,736	164,227,317	142,622,289	137,793,841	690,575	164	238	207	200
CHO 5	98,417,897	140,614,762	125,480,628	122,305,267	510,333	193	276	246	240
CHO 6	58,658,376	84,000,821	74,420,778	68,746,613	424,772	138	198	175	162
CHO 7	89,197,621	127,707,377	115,470,289	111,785,140	666,111	134	192	173	168
CHO 8	85,043,577	125,517,721	114,836,145	111,159,497	616,229	138	204	186	180
CHO 9	103,276,486	151,588,303	135,046,455	133,447,229	621,405	166	244	217	215
Central Mental Hospital - National	35,018,850	51,555,651	48,080,027	42,282,125					
National office for Suicide Prevention	6,829,567	10,799,404	10,729,959	10,074,337					
National operations	32,926,626	50,370,303	37,223,074	39,614,224					
<b>Total spend</b>	<b>846,005,761</b>	<b>1,226,430,056</b>	<b>1,095,578,720</b>	<b>1,063,678,666</b>	<b>4,761,865</b>	<b>178</b>	<b>258</b>	<b>230</b>	<b>223</b>
Note 1	Note 2				Note 3				

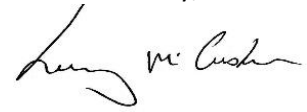
Note 1: Central Mental Hospital, National office for Suicide prevention & National operations costs are all National expenditure and as such are not captured at CHO level.

Note 2: Latest 2023 financial information available is the August year to date data

Note 3: The recent 2022 census population data broken down by CHO is not yet available on the HSE health atlas system - until this is available we are using latest 2016 census data.

I trust this information is of assistance to you.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Tony Mc Cusker', written in a cursive style.

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**Tony Mc Cusker**  
**General Manager**  
**National Mental Health Services**