



Oifig an Stiúirthóir Náisiúnta,
Caipéal agus Eastáit

Ospidéal Sir Patrick Dun,
Sráid na Canálach Móire Íochtarach.
Baile Átha Cliath 2, D02 P667

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Mr. Bernard J. Durkan, TD,
Dail Eireann,
Leinster House,
Kildare Street
Dublin 2

13th March 2024

PQ 9590/24* To ask the Minister for Health the progress throughout the hospital building programme including, Naas Hospital and all others throughout the country; and if he will make a statement on the matter. -Bernard J. Durkan

Dear Deputy Durkan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the HSE for response

The HSE publishes information annually in relation to the hospital building programme. The HSE Capital Plan provides details of all active capital projects funded in the year to which the Plan relates. Projects which have been contractually committed or are at tender stage are listed in Appendix 1, and new projects or those progressing through design are listed in Appendix 2 of the Plan. Further detailed information on capital projects that were expected to complete in 2023 is included in Appendix 4 of HSE Capital Plan 2023. This information would previously have been included in Appendix 4 of the HSE's National Service Plan. HSE Capital Plan 2023 is available for download at the link location provided in the attached addendum.

The HSE Annual Report 2022 and Financial Statements which are published each year reference activity in the previous year. Appendix 4 of the HSE Annual Report provides information on projects completed in the reporting year, as an update on the list of projects in the National Service Plan. The annual report reflects progress made on the building programme in a given year, directly responding to service need and integrated with annual service plans to support service delivery.



NSP 2022 is available for download at the link location provided in the attached addendum. The HSE Annual Report will be published on the HSE website after the report is laid before the Houses of the Oireachtas, which is expected around mid-June.

Yours sincerely

A handwritten signature in blue ink that reads "Brian O'Connell".

Brian O'Connell
Interim National Director
Capital & Estates



Addendum

HSE National Service Plan

National Service Plan 2022 (Appendix 4(b)) -

<https://www.hse.ie/eng/services/publications/serviceplans/hse-national-service-plan-2022.pdf>

HSE Capital Plan

Capital Plan 2022

<https://www.hse.ie/eng/services/publications/capital-plan-2022.pdf>

HSE Annual Report 2022

<https://www.hse.ie/eng/services/publications/corporate/hse-annual-report-and-financial-statements-2022.pdf>

HSE Capital Plan

Capital Plan 2023

<https://www.hse.ie/eng/services/publications/capital-plan-2023.pdf>