

Ms Marie Sherlock, TD, Dáil Éireann, Leinster House, Kildare Street Dublin 2

15th April 2025

PQ 15061/25* To ask the Minister for Health the capital budget or total capital spend at the Mater Hospital in each of the years 2018 to 2025, in tabular form; and if she will make a statement on the matter. -Marie Sherlock

Dear Deputy Sherlock,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

The tables below list the Capital & Estates expenditure at Mater Misericordiae University Hospital for the years 2018-2024 inclusive as requested.

This includes the following:

- Major Capital projects
- Certain Minor Capital programmes, and the Equipment Replacement Programme where expenditure can be explicitly attributed to Beaumont Hospital including:
 - Regional Minor Capital
 - Antimicrobial Resistance & Infection Control (AMRIC) Acute
 - Climate Action Minor Capital Programme
 - Medical Gas Programme
 - Equipment Replacement Programme
- Not included are Covid-19 emergency projects

PQ 15061/25 Capital Expenditure at Mater Hospital (Major Capital)											
2018 (€m)	2019 (€m)	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)	2024 (€m)					
		4.55	27.95	69.35	25.46	15.80					

PQ 15061/25 Capital Grants to Mater Hospital (Minor Capital & Equipment Replacement Programme)												
Programme	2018 (€m)	2019 (€m)	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)	2024 (€m)					
Regional Minor Capital	0.48	0.41	0.90	1.35	2.75	3.65	2.20					
Equipment Replacement Programme	1.08	1.96	3.01	2.90	4.00	3.95	7.23					
Climate Action Minor Capital	-	-	0.25	0.15	0.10	2.18	0.50					
Antimicrobial Resistance & Infection Control (AMRIC) Acute	-	-	-	-	0.50	-	-					
Medical Gas Programme	-	-	0.65	0.51	0.14	-	-					

Yours sincerely

Micheál Conneely Interim National Director Capital & Estates