



General Manager Social Inclusion,
Addiction Services
HSE Integrated Health Areas,
Dublin North County and Dublin North City & West
Ballymun Healthcare Facility,
Ballymun, Dublin 9
DO9 C8P5

www.hse.ie
[@hselive](https://twitter.com/hselive)
t 01 8467388
e gmsi.dncc@hse.ie

15th July 2025

Ms Sorca Clarke TD
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2

Email: sorca.clarke@oireachtas.ie

PQ 35531/25 – “To ask the Minister for Health the estimated cost of reopening Keltoi” - Sorca Clarke TD

Dear Deputy Clarke,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question you submitted to the Minister for Health for response. I examined the matter and the following outlines the position.

HSE Integrated Health Area Dublin North County (IHA DNC) and HSE Integrated Health Area Dublin North City & West (IHA DNCW) Social Inclusion Services in collaboration with the National Clinical Programme for Dual Diagnosis endeavor to establish a National Dual Diagnosis Residential Treatment Unit at the Keltoi facility.

Notwithstanding extensive negotiations funding for this project was not allocated for budget 2025 through the Mental Health budget. The HSE Social Inclusion Service continue to advocate for the expansion of this service and understand national HSE colleagues submitted estimates for 2026 budget allocation also.

The estimated costs of reopening Keltoi are as follows:

Construction & Design €2,476,778

Additional Staffing €1,714,770 per annum recurring.

I trust this information clarifies your query.

Yours sincerely,

Brian Kirwan
General Manager Social Inclusion & Addiction Services
Dublin North County and Dublin North City & West