

Oifig an Phríomhoifigigh Airgeadais

Feidhmeannacht na Seirbhise Sláinte, Seomra 125, Ospidéal Dr. Steevens, BÁC 8. D08 W2A8

Office of Chief Financial Officer

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11th August 2025

Deputy David Cullinane TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

Re PQ 38139 25: To ask the Minister for Health the spend on insourcing by each statutory and section 38 hospital in each of the years 2021 to 2024 and to date in 2025, in tabular form; the total figure in each year; and the figure for the first half of each year

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Context:

In quarter 2, 2025, on the behest of the Minister for Health, the CEO of the HSE commissioned this report to assess the dependency, scale, and associated explanations regarding the use of outsourcing and specifically insourcing in Irish Healthcare (with a specific focus on initiative funding, be that NTPF or HSE). The Minister requested a nationwide survey of hospital and community services setting to be conducted. The intention of the national survey was to specifically provide an appropriate analysis that can lead to a decision-making pathway for the future of initiative funding and supplementing under capacity in various services.

This report has been published – Link https://assets.gov.ie/static/documents/Insourcing_Outsourcing_CEO_Report_June_25_Final.pdf .

This report and related matters were the subject of discussion at the Joint Committee on Health meeting on 2nd July 2025.

Please find below in Appendix 1, analysis of spend on insourcing by each statutory and section 38 hospital for the period January 2023 to March 2025. Please note that this refers to activity and spend categorised as insourcing from specific insourcing third party entities (3 companies i.e. EHF 29, Rosata Recruitment and Totally Healthcare). It does not include insourcing via overtime or other means.

As indicated in the report the survey covered the 27-month period January 2023 to March 2025 and therefore the data is not available for 2021 & 2022. Given the nature of some of the data returns the data cannot readily be broken down by site by each year / half-year within the 27-month period.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.



Yours sincerely

Sarah Anderson

Bainiste oir Ginearálta | General Manager HSE Airgeadais Corparáideach, An Rannóg Airgeadais Náisiúnta agus Soláthair HSE Teach Darach, Páirc na Mílaoise, An Nás, Co. Chill Dara, W91 KDC2. HSE Corporate Finance, HSE National Finance & Procurement Division Oak House, Millennium Park, Naas, Co Kildare, W91 KDC2.

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Appendix 1 to PQ 38139 25

€
€19,222,560.26
€14,158,060.00
€12,030,439.65
€5,663,889.90
€3,621,763.00
€3,403,469.46
€3,167,232.74
€2,163,781.00
€1,619,929.00
€1,417,082.00
€1,188,955.00
€1,113,932.30
€884,480.00
€519,063.00
€441,193.00
€327,739.00
€70,943,569.33
ory of service 'insourcing'.
s and not directly with in-house teams.
ble to breakdown by year.

The €70.9m in the table above corresponds to the "€71m Acute" figure listed on the second table on page 6 of the published report under the heading "insourcing".