



Mr David Cullinane, TD
Dáil Éireann,
Leinster House,
Kildare Street
Dublin 2

13th August 2025

PQ 41261/25 To ask the Minister for Health the capital projects which are at appraisal stage, by region and service division, in tabular form; the year in which each business case was submitted; and the estimated funding requirement for the project. -David Cullinane

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response.

In the context of the HSE Capital Plan, “appraisal” refers to a proposal that needs further development to define the scale, scope and viability of a potential project. Some proposals at appraisal stage require “seed funding” to carry out surveys, studies etc. Other proposals may not require “seed funding”, instead requiring the development of briefs, analysis of activity data and other planning. Proposals may remain at appraisal stage for a period of time while being developed in an iterative manner to the point at which it is clear what the full extent & scope of the proposed project is.

The HSE maintains a pipeline of proposals in development ensuring that proposals are in a position to progress subject to prioritisation and availability of funding.

Please find enclosed with this response Appendix 1 which includes the capital projects which were at appraisal stage, included in the HSE Capital Plan 2025.

In relation to your request for “*the year in which each business case was submitted*”, the “business case” for proposals at appraisal stage is not a single, defined item submitted at a particular point in time, but rather a portfolio of documents that evolve throughout the appraisal process, being developed in an iterative manner and quality-assured over a period of time. Therefore the included table indicates the year in which a proposal first received a Letter of Approval, if any. Such a letter provides a commitment to a funding allocation for the year in question i.e. “seed funding” in order to support the development of the proposal during the appraisal stage, should such funding be required.

In relation to the estimated funding requirement, it would be premature to provide estimated project costs at appraisal stage. Project costs incorporating risk profiles are developed at Preliminary Business Case stage in line with Infrastructure Guidelines.

Yours sincerely

Micheál Conneely
Interim National Director
Capital & Estates

PQ41261/25 - Appendix1

Cap Ref	Health Region	Programme/ Service	Facility	Project Name	First Letter of Approval Year
11844	HSE Dublin & North East	Acute Projects	Connolly Hospital Blanchardstown	New Elective Hospital	2025
11871	HSE Dublin & North East	Acute Projects	Connolly Hospital Blanchardstown	Second MRI Scanner	2024
11872	HSE Dublin & North East	Acute Projects	Connolly Hospital Blanchardstown	New Build 100 Single Bed Room Ward Block, Replacement Theatre Dept and Replacement OPD	2024
11935	HSE Dublin & North East	Acute Projects	Our Lady of Lourdes Hospital, Drogheda	New Ward Block	
11937	HSE Dublin & North East	Acute Projects	Rotunda Hospital	Replacement of Existing Services	2024
12029	HSE Dublin & North East	Acute Projects	Mater Misericordiae University Hospital	Inpatient Beds, Operating Theatres, Diagnostics, OPD and Infusion Suite	2024
11918	HSE Dublin & North East	Mental Health	Cavan General Hospital	New AAMHU to replace existing	
11201	HSE Dublin & North East	Corporate	Grangegorman	New Health Service HQ	2024
11821	HSE Dublin & North East	Corporate	Parkgate Street	Office Fit Out	
11771	HSE Dublin & North East	Primary Care	St. Mary's, Phoenix Park	Refurbishment of Keltoi, St. Mary's, Phoenix Park	
11795	HSE Dublin & North East	Primary Care	7 Henrietta Place, Dublin 1	Property Purchase and refurb for Social Inclusion Services	2023
11854	HSE Dublin & North East	Primary Care	Ballymun	Accommodation for Social Inclusion & Mental Health Services	
11855	HSE Dublin & North East	Primary Care	Blanchardstown	Accommodation for Social Inclusion & Mental Health Services	
11921	HSE Dublin & North East	Primary Care	110 Amiens Street, Dublin	Property Purchase and refurb for Social Inclusion Services	2023

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11960	HSE Dublin & North East	Primary Care	Cavan	Purchase and refurb of an existing building	2023
12075	HSE Dublin & North East	Disability Projects	Ballybay Rd, Monaghan	Respite House Purchase	2024
11022E	HSE Dublin & Midlands	Acute Projects	Naas General Hospital	New Build Mortuary	2023
11092	HSE Dublin & Midlands	Acute Projects	Naas General Hospital	Day Procedures Unit, Oncology & Physical Therapy Unit - Replacement Endoscopy Suite	2023
11334	HSE Dublin & Midlands	Acute Projects	Regional Hospital Mullingar	Phase 3 incl Replacement Ward Accommodation, Theatre Dept and ED Dept	2019
11388	HSE Dublin & Midlands	Acute Projects	MRH Tullamore	Pharmacy Reconfig & Extension	2023
11745	HSE Dublin & Midlands	Acute Projects	Regional Hospital Mullingar	Refurbish area to extend Emergency Department	2024
11754	HSE Dublin & Midlands	Acute Projects	MRH Tullamore	ED Extension for AMAU & Consulting Suites	2023
11757	HSE Dublin & Midlands	Acute Projects	Regional Hospital Mullingar	Catering Department Upgrade	2024
11825	HSE Dublin & Midlands	Acute Projects	MRH Tullamore	Oncology Day Ward extension	2024
11828	HSE Dublin & Midlands	Acute Projects	St. James's Hospital	Cancer Care Centre	2023
11844A	HSE Dublin & Midlands	Acute Projects	Crumlin, Our Lady's Hospital for Sick Children	New Elective Hospital	2025
12012	HSE Dublin & Midlands	Acute Projects	St. James's Hospital	New 144 bed Ward Block	2024
12027	HSE Dublin & Midlands	Acute Projects	St. Luke's Hospital, Rathgar	Development Control Plan for Saint Luke's Hospital Campus	
12032	HSE Dublin & Midlands	Acute Projects	St. James's Hospital	Electrophysiology Laboratory Reconfiguration	

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15048	HSE Dublin & Midlands	Acute Projects	Portlaoise MRH	Bed Capacity Project	
10008H	HSE Dublin & Midlands	Radiation Oncology	St. James's Hospital	Radiation Oncology - Phase 2 Facilities	
12034	HSE Dublin & Midlands	Radiation Oncology	St. Luke's Hospital, Rathgar	Upgrade of Existing Mechanical Services	
11530	HSE Dublin & Midlands	Ambulance	Athlone Ambulance Base	New Ambulance Base	2023
11958	HSE Dublin & Midlands	Ambulance	Tullamore Ambulance Base	New Ambulance Base	2024
13241	HSE Dublin & Midlands	Enhanced Community Care	HUB 23 - Mullingar MRH	New Build ECC Hub	2024
13259	HSE Dublin & Midlands	Enhanced Community Care	HUB 19 - Terenure PCC	New Building for ECC Hub	2024
11287	HSE Dublin & Midlands	Mental Health	Mullingar	Refurb to Provide Accommodation for MH Day Centre & Rehab Psychiatry Team	2024
11288	HSE Dublin & Midlands	Mental Health	St. Vincent's Hospital, Athlone	New MH Residential Unit	2024
11289	HSE Dublin & Midlands	Mental Health	Ashford House, Longford	New MH Residential Unit	2024
11290	HSE Dublin & Midlands	Mental Health	Bridge Street, Portlaoise	New Community MH Centre, Replacing Triogue	
11292	HSE Dublin & Midlands	Mental Health	St. Fintan's, Laois	New High Support Community Residence	
TBC	HSE Dublin & Midlands	Mental Health	Tallaght University Hospital	Replacement Adult Mental Health Unit (AMHU)	2025
TBC	HSE Dublin & Midlands	Mental Health	Davitt Road	Replacement Adult Mental Health Unit (AMHU)	
TBC	HSE Dublin & Midlands	Mental Health	Bloomfield Hospital, Rathgar	Fire Safety Works	

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11725	HSE Dublin & Midlands	Community Services	Birr CNU	Refurbishment of Birr CNU	2024
12042	HSE Dublin & Midlands	Community Services	St. Joseph's Care Centre, Longford	Building Refurbishment	
12043	HSE Dublin & Midlands	Community Services	Mullingar	Fit Out of Rented Building for Administration	
11004	HSE Dublin & Midlands	Primary Care	Rowlagh/ North Clondalkin	Primary Care Centre incl Community MH Unit and Dental	Pre-2016
11698	HSE Dublin & Midlands	Community Care (HIQA) Older Persons	Our Lady's Hospice, Harold's Cross	Refurb - HIQA	2024
11421	HSE Dublin & Midlands	Disability Projects	Portlaoise	New Community Residence - Summerhill	2022
Various	HSE Dublin & Midlands	Disability Projects	Various Locations (Dublin South/ Kildare/ West Wicklow)	Physical Day Services - various locations.	
10005B	HSE Dublin & South East	Acute Projects	NRH Rochestown Avenue	NRH Phase 2 Redevelopment	2023
11022F	HSE Dublin & South East	Acute Projects	St. Luke's Hospital, Kilkenny	Mortuary Refurbishment	2024
11409	HSE Dublin & South East	Acute Projects	Tipperary University Hospital	New Replacement Bed Ward Block	2023
11746	HSE Dublin & South East	Acute Projects	University Hospital Waterford	New ward block	2024
11784	HSE Dublin & South East	Acute Projects	Tipperary University Hospital	Extension to ED for COVID Streaming	2024
11811	HSE Dublin & South East	Acute Projects	University Hospital Waterford	New OPD Vertical Extension	
11830	HSE Dublin & South East	Acute Projects	St. Luke's Hospital, Kilkenny	New Ward Block	2024

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11910	HSE Dublin & South East	Acute Projects	NMH Holles Street	New Anatomical Labs	
15056	HSE Dublin & South East	Acute Projects	St. Columcille's Hospital	Bed Capacity Project	2025
15057	HSE Dublin & South East	Acute Projects	St. Michael's Hospital, Dun Laoghaire	Bed Capacity Project	2025
11955	HSE Dublin & South East	Ambulance	Waterford Ambulance Base	New Ambulance Base	
11956	HSE Dublin & South East	Ambulance	Wexford Ambulance Base	New Ambulance Base	
11957	HSE Dublin & South East	Ambulance	Clonmel Ambulance Base	New Ambulance Base	
11730	HSE Dublin & South East	Mental Health	University Hospital Waterford	New AMHU	2023
13902	HSE Dublin & South East	Mental Health	St. Luke's Hospital, Kilkenny	New AMHU	
11962	HSE Dublin & South East	Primary Care	Ballyhale Health Centre	New Primary Care Centre	
11385	HSE Dublin & South East	Community Care (HIQA) Older Persons	Gorey District Hospital	Refurb - HIQA	2018
11876	HSE South West	Acute Projects	St. Mary's Health Campus, Cork	Barnahus South, Relocation of SATU	2024
11994	HSE South West	Acute Projects	Cork University Hospital	New Multi-Storey Carpark	
12016	HSE South West	Acute Projects	Cork University Hospital	Passive Fire Protection Works	
12017	HSE South West	Acute Projects	Cork University Hospital	Active Fire Protection Works	

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15061	HSE South West	Acute Projects	Mercy University Hospital	Bed Capacity Project	
15061A	HSE South West	Acute Projects	Mercy University Hospital	Bed Capacity Project	
11954	HSE South West	Ambulance	NAS Training College, Youghal, Cork	New Ambulance training College	
TBC	HSE South West	Mental Health	Mercy University Hospital	Replacement Adult Mental Health Unit (AMHU)	
12007	HSE South West	Disability Projects	Various Locations (TBC)	Proposal to build 5 No. 4 bedroom houses for high risk cases.	
10635	HSE South West	Acute Projects	University Hospital Limerick	Maternity Relocation to LUH Campus - Develop a Brief and Cost Benefit Analysis	Pre-2015
13912	HSE South West	Acute Projects	University Hospital Limerick	Bed Capacity Project	
15067	HSE South West	Acute Projects	Nenagh Hospital	Bed Capacity Project	
10008J	HSE South West	Radiation Oncology	University Hospital Limerick	Radiation Oncology - LINAC Refreshment/ Replacement Programme	
12074	HSE South West	Radiation Oncology	Dolmen House	Adult ADHD and Crisis Resolution Services	2024
11950	HSE South West	Primary Care	Scariff Health Centre	Extension to Scarriff Health Centre	
11848	HSE South West	Community Care (HIQA) Older Persons	Mount Carmel, Roscrea	Purchase & Upgrade of Mount Carmel, Roscrea	2024
11727	HSE West & North West	Acute Projects	University Hospital Galway	New 72 Bed Ward Block	2025
11840	HSE West & North West	Acute Projects	University Hospital Galway	Cancer Care Centre	
15069	HSE West & North West	Acute Projects	Letterkenny University Hospital	Bed Capacity Project	

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15071	HSE West & North West	Acute Projects	Mayo University Hospital	Bed Capacity Project	2025
15073	HSE West & North West	Acute Projects	Portiuncula University Hospital	Bed Capacity Project	
10275	HSE West & North West	Ambulance	Sligo	New Ambulance Station	2024
11925	HSE West & North West	Ambulance	Buncrana	Renovation of existing building for an Ambulance Base	
11953	HSE West & North West	Ambulance	Ballinasloe Ambulance Base	New Ambulance Base	
12011	HSE West & North West	Ambulance	Castlebar	New Ambulance Base	
13255	HSE West & North West	Enhanced Community Care	HUB 01 - St. Conals, Letterkenny	New Build Hub for ICPCD & ICPOP	
13257	HSE West & North West	Enhanced Community Care	HUB 03 - Clarion Road, Sligo	New Build Hub for ICPCD & ICPOP	
TBC	HSE West & North West	Mental Health	Roscommon	Replacement Adult Mental Health Unit (AMHU)	
11768	HSE West & North West	Community Services	Lifford	New Community Nursing Unit	2023
12000	HSE West & North West	Community Services	Ballina District Hospital	New 75 bed CNU in Ballina	
TBC	HSE West & North West	Community Services	Belmullet CNU	Replacement Community Nursing Unit	
11769	HSE West & North West	Primary Care	Lifford	New Primary Care Centre	
11424	HSE West & North West	Community Care (HIQA) Older Persons	Ramelton CNU	Refurb - HIQA	2021

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11425	HSE West & North West	Community Care (HIQA) Older Persons	St Joseph's, Stranorlar	Refurb - HIQA	2021
14135	HSE West & North West	Disability Projects	Áras Attracta, Swinford	House refurbishment on Owned Site	2021
13097	HSE Centre	Primary Care	National Virus Reference Laboratory Expansion	New NVRL Building	
Various	HSE Centre	Disability Projects	Various Locations	Intensive Support Disability Day Services - various locations.	2023
Various	HSE Centre	Disability Projects	Various Locations	Children's Disability Network Teams - various locations.	2023
Various	HSE Centre	Disability Projects	Various Locations	Children's Respite - various locations.	2023