

Office of the Assistant National Director Access and Integration Oifig an Stiúrthóir Náisiúnta Cúnta Rochtain agus Comhtháthú: Seirbh

HSE Mental Health Services, St. Loman's Hospital, Palmerstown, Dublin 20 D20HK69 Oifig an Stiúrthóir Náisiúnta Cúnta Rochtain agus Comhtháthú: Seirbhísí Meabhairshláinte FSS Ospidéal Naomh Loman Baile Phámar, Baile Átha Cliath 20 D20HK69

www.hse.ie @hselive

e:PQReps.NatMHOPS@hse.ie

Deputy Paul Murphy Dail Eireann, Leinster House, Kildare Street, Dublin 2.

4th June 2025

PQ Number: 29270/25 PQ Question: To ask the Minister for Health the average daily cost of a bed at CAMHS inpatient units (for example, Éist Linn, Linn Dara, Merlin Park); and the total cost per admission. -Paul Murphy

Dear Deputy Murphy

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Approximate cost per day for a bed in a 20 bedded CAMHS unit equates to €834

Inpatient Unit - Staff	Mid point	WTE	Salary Cost	Premium	Cost Estimated
Medical					
Consultant Psychiatrist	256,906	2.5	642,265	10%	706,492
Registrar	73,399	2	146,798	20%	176,158
Intern	45,703	2	91,406	20%	76,651
Multidisciplinary					
Senior Clinical Psychologist	104,507	2	209,014		209,014
Senior Social Worker	76,290	2	152,580		152,580
Senior Occupational Therapist	68,779	2	137,558		137,558
Senior Speech & Language Therapist*	68,779	1	68,779		43,293
Senior Dietician*	68,779	1	68,779		43,293
Nursing					
Asst. Director of Nursing*	81,693	1	81,693	30%	106,201
Clinical Nurse Manager III*	74,913	1	74,913	30%	97,387
Clinical Nurse Manager II	67,154	2	134,308	30%	174,600
Clinical Nurse Manager I	57,752	4	231,008	30%	300,310

Staff Nurse	46,150	30	1,384,500	30%	1,799,850	
Administrative / Household etc						
Administrative Grade IV	44,033	2	88,066		88,066	
Household	39,993	10	399,930	30%	519,909	
Clinical Support Service						
Pharmacist	65,924	1	65,924		65,924	
Sub Total		65.5	3,977,521		€4,697,286	
*Shared post			PRSI	11.05%	519,050	
			Total (excluding Non-pay)		€5,216,336	
			Non Pay 10%		€369,378	1
					€303,370	ļ
			Sub Total		€5,585,714	
			-		-	
			Sub Total		€5,585,714	
			Sub Total Heating/Electricity		€5,585,714 €100,000	
			Sub Total Heating/Electricity Food		€5,585,714 €100,000 €90,000	
			Sub Total Heating/Electricity Food Security		€5,585,714 €100,000 €90,000 €190,000	
			Sub Total Heating/Electricity Food Security Cleaning	Total	€5,585,714 €100,000 €90,000 €190,000 €80,000	€2,
			Sub Total Heating/Electricity Food Security Cleaning	Total 20	€5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000	€2
			Sub Total Heating/Electricity Food Security Cleaning Sundries		€5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000	€2,
			Sub Total Heating/Electricity Food Security Cleaning Sundries Number of Beds		€5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000	€2

I trust this information is of assistance to you.

Yours Sincerely,

Tony McCusker General Manager Access and Integration; HSE Mental Health Services