

### Pleanáil agus Faisnéis Straitéiseach d'Fhórsa Saothair

Teach Darach, Páirc na Mílaoise, An Nás, Co. Chill Dara, W91 KDC2

### Strategic Workforce Planning & Intelligence

Oak House, Millennium Park, Naas, Co. Kildare, W91 KDC2

#### www.hse.ie @hselive

- t 045 882 546
- e workforcedata@hse.ie

27 Jun 2025

Malcolm Byrne T.D Dáil Éireann Leinster House Dublin 2

**PQ 34049/25 :** To ask the Minister for Health for a breakdown of the total number of individuals, by grade and/or profession, employed by the HSE for each of the years 2015 to 2024, in tabular form.

Dear Deputy Byrne,

I refer to your recent parliamentary question in relation to staffing which was forwarded to the Health Services Executive (HSE) by the Department of Health for direct reply.

Health Services Personnel Census (HSPC) reports on direct employment in the provision of Health & Social Care Services by the HSE and the various Section 38 hospitals & agencies. Staff are reported on the basis of staff category and staff group. HSPC details at the end of December 2024, show that were 148,268 WTE (equating to 166,104 personnel) directly employed in the provision of our services.

The Deputy will be interested to note, this figure represents a 40,994 WTE (equating to 40,339 personnel) increase in employment levels over the years since December 2015. This growth is the net effect of newly appointed employees, alongside changing work profile (part time to full time) etc on one hand (including replacements) and leavers (including retirements and resignations) alongside changing work profile (full time to part time) on the other and represents a 38% WTE increase.

Details by Staff Category and Staff Group WTE and headcount over the period requested by the Deputy are set out in the attached tables.

Workforce reports are available through the Health Services Personnel Census (HSPC), which is the official employment count for the public health service. The latest published information is routinely published <u>here</u>.

I trust that this information is sufficient to meet the Deputy's needs.

Yours sincerely,

Dean Grennan

General Manager (Interim)



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# Table 1 Staff Category / Staff Group WTE 2015 to 2024

Staff Category / Staff Group WTE 2015 - 2024	WTE DEC 2015	WTE DEC 2016	WTE DEC 2017	WTE DEC 2018	WTE DEC 2019	WTE DEC 2020	WTE DEC 2021	WTE DEC 2022	WTE DEC 2023	WTE DEC 2024	WTE Change 2015 to 2024
Overall	107,274	110,246	114,294	117,853	119,813	126,174	132,322	137,745	145,985	148,268	+40,994
Consultants	2,722	2,862	2,969	3,096	3,250	3,458	3,608	3,869	4,246	4,601	+1,879
Registrars	2,944	3,130	3,317	3,476	3,681	3,876	4,104	4,353	4,640	4,940	+1,997
SHO/ Interns	2,871	2,930	3,011	3,076	3,115	3,594	3,587	3,661	4,089	4,231	+1,360
Medical/ Dental, other	798	801	824	820	811	833	812	813	786	756	-42
Medical & Dental	9,334	9,722	10,121	10,467	10,857	11,762	12,112	12,697	13,761	14,528	+5,193
Nurse/ Midwife Manager	6,948	7,279	7,448	7,800	7,986	8,344	8,851	9,345	9,910	9,955	+3,008
Nurse/ Midwife Specialist & AN/MP	1,475	1,579	1,699	1,859	1,993	2,299	2,481	2,974	3,580	3,882	+2,407
Staff Nurse/ Staff Midwife	24,747	24,765	25,305	25,595	25,687	26,765	27,850	28,757	30,355	31,535	+6,788
Public Health Nurse	1,500	1,499	1,513	1,541	1,539	1,557	1,523	1,504	1,492	1,511	+11
Nursing/ Midwifery Student	388	405	506	533	654	590	526	712	564	459	+71
Nursing/ Midwifery other	295	305	307	317	350	362	344	327	345	347	+52
Nursing & Midwifery	35,352	35,833	36,779	37,644	38,209	39,917	41,575	43,619	46,247	47,689	+12,337
Therapy Professions	4,541	4,822	5,056	5,232	5,232	5,565	5,947	6,320	6,700	6,758	+2,217
Health Science/ Diagnostics	4,171	4,263	4,334	4,449	4,497	4,731	4,918	5,052	5,214	5,373	+1,201
Social Care	2,070	2,321	2,467	2,607	2,710	2,909	3,127	3,171	3,221	3,318	+1,248
Social Workers	1,072	1,130	1,151	1,172	1,166	1,238	1,296	1,430	1,559	1,599	+527
Psychologists	887	921	964	985	1,004	1,066	1,095	1,120	1,238	1,278	+391
Pharmacy	807	854	899	975	1,038	1,164	1,292	1,323	1,419	1,488	+681
H&SC, Other	1,032	1,051	1,077	1,077	1,122	1,134	1,324	1,306	1,434	1,616	+584
Health & Social Care Professionals	14,581	15,362	15,947	16,496	16,769	17,807	18,999	19,721	20,785	21,430	+6,848
Management (VIII & above)	1,327	1,445	1,617	1,747	1,845	1,969	2,216	2,446	2,539	2,513	+1,186
Administrative/ Supervisory (V to VII)	3,793	4,050	4,474	4,857	5,205	5,821	6,705	7,737	8,887	8,939	+5,146
Clerical (III & IV)	11,043	11,269	11,643	11,901	11,801	12,038	12,662	12,974	13,978	13,433	+2,390
Management & Administrative	16,163	16,764	17,734	18,504	18,851	19,829	21,584	23,156	25,404	24,884	+8,721
Support	8,184	8,259	8,175	8,271	8,131	8,676	8,813	8,913	8,901	8,727	+542
Maintenance/ Technical	1,224	1,186	1,167	1,181	1,173	1,200	1,197	1,221	1,255	1,263	+39
General Support	9,409	9,445	9,342	9,452	9,305	9,876	10,010	10,134	10,157	9,990	+582
Health Care Assistants	18,119	18,717	19,839	20,642	21,073	22,097	22,872	23,091	23,982	24,217	+6,098
Care, other	4,315	4,404	4,532	4,648	4,749	4,888	5,170	5,327	5,649	5,530	+1,215
Patient & Client Care	22,435	23,121	24,370	25,289	25,822	26,985	28,042	28,418	29,631	29,747	+7,312

Table 2 Staff Category / Staff Group HC 2015 to 2024

Staff Category / Staff Group HC 2015 - 2024	HC DEC 2015	HC DEC 2016	HC DEC 2017	HC DEC 2018	HC DEC 2019	HC DEC 2020	HC DEC 2021	HC DEC 2022	HC DEC 2023	HC DEC 2024	HC Change 2015 to 2024
Overall	125,765	128,223	131,801	135,612	137,671	144,113	150,902	156,285	163,792	166,104	+40,339
Consultants	3,051	3,202	3,291	3,424	3,563	3,770	3,945	4,196	4,595	4,933	+1,882
Registrars	3,019	3,219	3,411	3,570	3,773	3,991	4,248	4,516	4,773	5,055	+2,036
SHO/ Interns	2,911	2,982	3,058	3,126	3,164	3,651	3,654	3,777	4,150	4,278	+1,367
Medical/ Dental, other	1,130	1,112	1,133	1,138	1,106	1,133	1,126	1,140	1,129	1,111	-19
Medical & Dental	10,111	10,515	10,893	11,258	11,606	12,545	12,973	13,629	14,647	15,377	+5,266
Nurse/ Midwife Manager	7,602	7,939	8,136	8,520	8,761	9,142	9,726	10,199	10,708	10,777	+3,175
Nurse/ Midwife Specialist & AN/MP	1,881	1,784	1,938	2,102	2,254	2,582	2,791	3,282	3,901	4,246	+2,365
Staff Nurse/ Staff Midwife	28,786	28,765	29,292	29,679	29,816	30,962	31,982	32,737	34,016	35,130	+6,344
Public Health Nurse	1,748	1,745	1,767	1,811	1,847	1,865	1,835	1,817	1,775	1,803	+55
Nursing/Midwifery Student	481	479	582	633	802	645	650	889	694	584	+103
Nursing/ Midwifery other	332	343	343	352	387	407	390	371	390	395	+63
Nursing & Midwifery	40,830	41,055	42,058	43,097	43,867	45,603	47,374	49,295	51,484	52,935	+12,105
Therapy Professions	5,185	5,494	5,751	6,014	6,065	6,440	6,869	7,217	7,602	7,710	+2,525
Health Science/ Diagnostics	4,584	4,704	4,814	4,936	5,019	5,251	5,474	5,622	5,797	5,943	+1,359
Social Care	2,525	2,753	2,920	3,064	3,214	3,428	3,665	3,715	3,772	3,874	+1,349
Social Workers	1,185	1,248	1,271	1,309	1,310	1,391	1,457	1,596	1,727	1,783	+598
Psychologists	989	1,026	1,080	1,112	1,144	1,207	1,236	1,271	1,392	1,435	+446
Pharmacy	919	969	1,019	1,093	1,170	1,300	1,447	1,483	1,587	1,667	+748
H&SC, Other	1,179	1,196	1,230	1,219	1,290	1,308	1,652	1,553	1,630	1,788	+609
Health & Social Care Professionals	16,566	17,390	18,085	18,747	19,212	20,325	21,800	22,457	23,507	24,200	+7,634
Management (VIII & above)	1,357	1,478	1,654	1,785	1,897	2,028	2,282	2,526	2,590	2,564	+1,207
Administrative/ Supervisory (V to VII)	4,102	4,363	4,810	5,202	5,601	6,245	7,151	8,213	9,326	9,367	+5,265
Clerical (III & IV)	12,724	12,942	13,376	13,665	13,589	13,829	14,509	14,791	15,665	15,090	+2,366
Management & Administrative	18,183	18,783	19,840	20,652	21,087	22,102	23,942	25,530	27,581	27,021	+8,838
Support	9,819	9,840	9,691	9,757	9,575	10,091	10,239	10,400	10,289	10,068	
Maintenance/ Technical	1,255	1,222	1,201	1,217	1,209	1,237	1,239	1,271	1,299	1,306	+51
General Support	11,074	11,062	10,892	10,974	10,784	11,328	11,478	11,671	11,588	11,374	+300
Health Care Assistants	24,111	24,461	24,933	25,655	25,739	26,664	27,488	27,683	28,658	29,000	+4,889
Care, other	4,890	4,957	5,100	5,229	5,376	5,546	5,847	6,020	6,327	6,197	+1,307
Patient & Client Care	29.001	29,418	30.033	30.884	31.115	32,210	33.335	33.703	34.985	35,197	+6.196

<sup>&</sup>lt;sup>1</sup> As this PQ relates to data over a 10 year period, during this time there were a number of mapping changes, system changes and organization changes that have been accommodated across the reports, and therefore may reflect slight variance to the then published reports at the time.