

#### Leas-Stiúrthóir Náisiúnta

An Rannán Náisiúnta Airgeadais agus Soláthair FSS

Feidhmeannacht na Seirbhísí Sláinte, Ospidéal Dr. Steevens', Baile Átha Cliath 8, D08 W2A8



HSE National Finance and Procurement Division

Health Service Executive, Dr. Steevens' Hospital, Dublin 8, D08 W2A8

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Deputy Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

02/05/2025

## RE PQ 13238/25

# Question

To ask the Minister for Health the health and social care services the HSE commissions through tendering arrangements, in tabular form; and the total spent in each category of health and social care services in each of the years since 2019. - Pádraig Rice. -Pádraig Rice

# **Response**

Dear Deputy,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister of Health for response.

Category	2019	2020	2021	2022	2023	2024
AIDS &						
APPLIANCES	€3,554,610	€5,557,299	€3,535,013	€4,303,313	€0	€0
BLOOD & BLOOD						
PRODUCTS	€1,543,973	€1,543,973	€1,596,228	€1,596,228	€1,596,228	€1,543,973
CARDIAC RELATED						
EQP	€20,098,321	€20,411,088	€3,151,316	€2,838,451	€580,413	€104,586
CARDIAC RELATED		<b>600 000 000</b>	<b>600 000 000</b>	<b>CO</b>	<i>c</i> 2	60
PRODUCTS	€30,000,009	€30,000,009	€30,000,000	€0	€0	€0
CLEANING	60.150.500	<i>c</i> / 00 000	<i>c (</i> 00 000	<i>c ( </i>	<i>c</i> / 00 000	60
EQUIPMENT	€2,150,502	€690,000	€690,000	€690,000	€690,000	€0
Services & Consumables	€3,249,839	€2,236,519	€2,802,557	€1,720,721	€7,628,092	€7,655,892
CLOTHING &	£3,247,037	£2,230,317	£2,002,337	£1,720,721	€7,020,072	€7,033,072
TEXTILES	€0	€0	€28,661	€28,661	€28,661	€28,661
DENTAL RELATED	60	60	20,001	20,001	20,001	620,001
EQP	€1,014,843	€14,843	€81,744	€86,481	€0	€0
DENTAL RELATED						
PRODUCTS	€2,963,701	€4,970,649	€2,108,969	€0	€0	€0
DIAGNOSTIC			- ,,			
PROCEDURE						
CONSUMABLE	€15,649,984	€15,905,984	€13,983,289	€13,632,314	€7,490,235	€8,853,156
DIAGNOSTIC						
PROCEDURE EQP	€9,396,700	€44,485,960	€53,431,644	€37,902,808	€14,540,490	€29,984,892
DRUGS &						
MEDICINES	€24,103,036	€10,452,567	€21,937,111	€23,465,874	€27,138,609	€52,647,770
FACILITY &						
PROPERTY						
MAINTENANCE	€1,211,614	€29,000	€167,573	€884,710	€486,066	€580,926
FOOD SERVICES	€22,258,347	€22,831,186	€25,546,724	€25,741,133	€9,607,300	€14,297,887
FURNITURE	€1,278,591	€3,398,404	€4,010,237	€3,178,021	€2,650,557	€3,389,286

Please find below the information in tabular format as requested.



ICT SOFTWARE, HARDWARE &						
SUPPORT	€1,759,995	€1,245,422	€60,918,021	€81,202,449	€51,077,745	€70,253,141
INSURANCE	€0	€0	€0	€3,045,500	€0	€0
LABORATORY						
SERVICES EQP & CONSUMABLES	€30,946,513	€35,444,681	€329,455,330	€332,034,689	€126,693,312	€102,915,982
M&S SUPPLIES	€201,571,804	€204,172,203	€113,507,426	€132,588,860	€92,289,779	€116,512,824
MEDICAL GASES	€149,064	€5,605,020	€0	€0	€0	€245,566
MEDICAL GASES EQUIPMENT	€0	€44,920	€20,614	€11,133,875	€11,133,875	€11,447,095
MISC	€13,242,126	€15,445,762	€131,691	€16,606,416	€15,682,716	€4,030,403
OFFICE SERVICES & CONSUMABLES	€1,681,213	€569,560	€594,672	€599,172	€819,268	€709,842
OPHTHALMIC RELATED EQP	€280,615	€1,724,193	€1,736,234	€2,847,618	€218,940	€943,399
OPHTHALMIC RELATED						
PRODUCTS	€8,000,006	€8,000,006	€0	€0	€0	€0
ORTHO RELATED PRODUCTS	€41,275,020	€42,679,314	€2,619,387	€2,619,387	€1,448,741	€0
PERSONAL HYGIENE &					C1 (05 (00	(14.454.000
CONTINENCE PROFESSIONAL &	€26,792,993	€20,079,291	€20,079,291	€20,079,291	€4,605,689	€16,656,323
OTHER SERVICES	€454,116,014	€516,928,780	€243,627,635	€737,815,541	€1,224,377,907	€2,040,078,137
RENAL DIALYSIS	€17,404,301	€18,780,987	€18,879,521	€10,478,001	€10,763,408	€12,292,572
RENAL DIALYSIS EQP	€10,120,467	€9,782,311	€10,587,239	€18,291,270	€11,500,168	€7,583,577
<b>RENT &amp; UTILITIES</b>	€47,406,157	€50,842,413	€74,540,825	€74,040,825	€162,696,315	€139,496,897
RESTAURANT & KITCHENWARE	€49,136	€76,465	€34,315	€3,302,423	€144,527	€5,488
TRAINING & DEVELOPMENT	€703,210	€2,023,210	€3,773,996	€4,749,941	€4,536,068	€4,539,240
TRANSPORT & TRAVEL	€2,314,298	€4,436,109	€4,747,715	€5,911,414	€8,749,738	€11,227,180
TRANSPORT & TRAVEL EQP	€6,757,076	€6,837,692	€10,277,333	€6,844,704	€198,051	€261,247
VACCINES	€49,678,329	€48,422,290	€42,171,529	€308,285,198	€53,250,086	€32,969,478
WASTE MANAGEMENT	€15,218,123	€15,049,904	€14,947,753	€18,529,350	€16,766,764	€17,076,886
Grand Total	€1,067,940,530	€1,170,718,014	€1,115,721,591	€1,907,074,640	€1,869,389,748	€2,708,332,307

I trust this information is of assistance to you.

Yours sincerely,

Siobhan Dunphy