

Príomhoifigeach Faisnéise

Teicneolaíocht agus Claochlú FSS, Ospidéal Dr Steevens, Baile Átha Cliath 8, D08 W2A8 **Chief Information Officer**

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9th June 2025

Ms Cathy Bennett TD Dáil Eireann Leinster House Dublin 2

Re: PQ ref 22944/25

"To ask the Minister for Health the number of IT projects within their Department, or bodies under its aegis, which have been allocated funds in excess of €1 million in the years 2020 to date; the purpose of any projects; the initial estimate to complete for such projects; the total amount expended to date; the total estimated cost to complete; the estimated timeframe by which they expected to be completed; by project; by year; in tabular form; and if she will make a statement on the matter."

Dear Deputy Bennett,

The attached document lists all projects since 2020 with an allocated spend exceeding €1 million. It includes details such as project names, descriptions, capital allocation, actual spend since 2020, and planned completion dates.

If you feel that the question has not been fully answered or you require any further clarity, please contact me.

Yours sincerely,

Number of Projects

144

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Programmes	Status		Project ID + Name	Project Description	Capital Estimate .		Project Commence	nned completion o the project
1.1 Covid Case Tracker (CCT) 1.2 Covid Tracker App	Completed Completed	20064	20064 - COVID-19 Care Tracker	Provision of additional laptop devices to support remote working of A system to manage patient flow related to Covid-19, including	€2,632,200 €2,114,230	€2,632,200 €1,850,838	2020 2020	2020 2021
1.2 Covid Tracker App 1.2.1 HSE App	Completed Completed	23188	20330 - COVID-19 Care Tracker 2021 23188 - HSE App Digital Wallet Pilot	The Covid Care Tracker system is being developed using an agile The HSE APP Pilot - Core Features for Initial Release:	€2,539,882 €1,424,201	€916,460 €1,421,647	2020 2023	2023 2023
1.2.1 HSE App 1.5.2 Remote Health Monitoring	Active Active	25014		This project is an initiative to deliver the operating capability of the Remote health monitoring has emerged as a viable clinical tool,	€8,675,841 €1,000,000	€2,847,541 0	2024 2025	2027 2030
1.9.1 Public Website Content Management 2.1.1 Enterprise Wireless Network	Active Completed	24042	23141 - HSE Communications Regional and National 24042 - National WLAN Solution 2024	The purpose of the project is to deliver the infrastructure to enable To undertake surveys at key priority sites for the HSE as part of the HSE	€1,620,000 €1,000,000	€1,269,997 €969,394	2023 2024	Ongoing 2024
2.1.1 Enterprise Wireless Network 2.1.1 Enterprise Wireless Network	Completed Active		24290 - National WLAN Solution 2024 - Part 2 25042 - National WLAN Solution 2025	This proposal is to secure funding for wireless surveys at key priority Funding for Wireless Programme - surveys at key priority sites for the	€1,500,000 €3,800,000	€690,576	2024 2025	2024 2025
2.18 National Rehab Hospital 2.2.3 National Single Sign-on	Completed Active	20004	16109 - National Rehabilitation Hospital SCS-CMS 20004 - Single Sign On	To procure and implement a Specialised Care Services Clinical Define, procure and implement a Single Sign On solution across the	€3,512,609 €2,244,986	€3,320,969 €1,672,158	2022 2023	2024 2030
2.2.3 National Single Sign-on 2.3.1 Integrated Financial Management System	Active Completed	19326	24136 - Single Sign-on Programme Expansion Phase 2 19326 - IFMS Project Software Implementation - Stage 1	Phase 2 of the National Single Sign On Project will see the expansion The first stage in the delivery of the new IFMS was completed in June	€2,099,061 €6,151,651	€1,975,067 €6,111,887	2024 2020	2030 2022
2.3.1 Integrated Financial Management System 2.3.1 Integrated Financial Management System	Completed Completed	20027 21007		Infrastructure requirements to support IFMS development Capital Cost of building the Pre-Production/Production environments.	€2,973,183 €2,147,829	€2,041,226 €2,091,709	2020 2021	2020 2023
2.3.1 Integrated Financial Management System 2.3.1 Integrated Financial Management System	Active Active	22137 24047	22137 - IFMS System Integrator and Deployment 24047 - SAP Stabilisation for CHI New Children's Hospital	IFMS Build and Test Stage and the Deployment to the Statutory This project will deploy the finance and procurement system used in	€59,555,403 €4,975,350	€45,855,099 €4,613	2022 2024	2028 2028
2.3.2 National Integrated Staff Records and Payroll 2.3.2 National Integrated Staff Records and Payroll	Completed Completed	20039 21285		NiSRP Self Service Manger licences for SE Go live in Mat 2020 and SW Purchase of licences for rollout of ESS/MSS to North West Region,	€1,279,969 €3,110,255	€1,279,969 €3,110,255	2020 2022	2020 2022
2.3.2 National Integrated Staff Records and Payroll 2.3.2 National Integrated Staff Records and Payroll	Completed Completed	23308 24352		"This proposal seeks the purchase of SAP Software Licenses for SAP Purchase of SAP Software Licences for SAP Payroll, Time Management	€3,681,223 €1,839,079	€3,681,222 €1,839,079	2023	2023 2024
2.3.2 National Integrated Staff Records and Payroll 2.4.3 National Estates Information System	Active Completed	24353 16201	24353 - NISRP Section 38s Deployment x 37 sites 16201 - National Estates Information System	The scope of the solution to be deployed is the NiSRP Integrated Phase 1 of Proposal for ICT National Estates Information System	€13,300,000 €2,756,848	€2,757,109	2025 2021	2029 2021
2.4.3 National Estates Information System 3.1.1 National Shared Care Record (NSCR)	Completed Active	21287 20003	21287 - National Estates Information System Phase 2 20003 - National Shared Care Record	The aim of the overall project is to implement a single Information To provide a digital solution that aggregates individual patients' health	€2,880,591 €49,612,391	€2,880,699	2021 2025	2023 2029
3.1.1 National Shared Care Record (NSCR) 3.10.1 Unscheduled and Emergency Care	Active Active	23057 16164	23057 - GP Practice System Upgrade and Integrate 16164 - AFIS Acute Floor Information System	This Programme will develop new and enhanced functionality for GPs Acute Floor Information System that will cover core basic functionality	€1,496,888 €2,100,840	€711,710	2025 2024	2029 2025
3.10.1 Unscheduled and Emergency Care 3.10.1 Unscheduled and Emergency Care	Active Active	24398 24399	24398 - DNE UHL Medical Grade Computers - iNews 24399 - DNE UHL Phase 2 Vital Signs - Digital iNews	Medical Grade Computer Hardware to enable access to clinical The project is to migrate from an INEWS paper-based system to a	€11,230,965 €2,555,958		2025 2025	2025
3.10.13 Children's Disabilities Network Teams IMS 3.10.2 Critical Care ICT	Active Completed	21279 17104		Provide a single, uniform system for the administration of disability Procurement and Implementation of ICU Clinical Information System	€2,062,812 €1,096,685	€1,066,914 €700,156	2022 2022	2025 2020
3.10.2 Critical Care ICT 3.10.3 Cancer Care	Active Active		23145 - Critical Care Information System (CCiS) 15106 - National Cancer Information System (NCIS)	To implement a CCIS that facilitates data processing and display, The National Cancer Information System (NCIS) is a clinical	€3,918,000 €4,974,500	€0 €2,110,628	2025	2029 2027
3.10.4 PAS IPMS 3.10.4 PAS IPMS	Completed Completed	16262	16262 - PAS Replacement in Saolta University Healthcare 18283 - IPMS Connolly Hospital Implementation	A single instance PAS to replace the fragmented institution-focused Connolly Hospital's current Patient Administration System (PAS) is no	£6,047,867 £1,347,265	€5,015,094 €647,066	2019 2019	2024 2021
3.10.4 PAS IPMS 3.10.4 PAS IPMS 3.10.4 PAS IPMS	Active	19185		Group wide, fully integrated patient Manimustation System (FAS) is no IPMS Project - Site Requirements Beaumont	€2,322,302 €1,957,449	€530,918 €82,284	2013 2021 2023	2026
3.10.4 PAS IPMS 3.10.5 Endoscopy	Active		20347 - St James Hospital PAS Replacement	St James's Hospital introduced its current Patient Administration National contracts for endoscopy electronic reporting systems	€10,578,675 €1,690,880	€266,013 €1,438,079	2024 2023	2025
3.10.5 Endoscopy 3.2.1 Vaccination & Immunisation 3.2.1 Vaccination & Immunisation	Active Active Completed	24203	21065 - Endoscopy ERS System 2021 24203 - National Immunisation Information System (NIIS) 24420 - Covax - NIIS Transition Project	Following Senior Leadership Team decision which was based on: The HSE will expand Covax to become the National Immunisation	€1,590,880 €4,000,000 €5,049,024	€1,438,079	2023 2025 2024	2028 2027 2024
3.2.1 Vaccination & Immunisation	Active	25064	25064 - Primary Childhood Immunisation Module NIIS	Pending completion of the NIIS procurement process, there is an	€1,425,000		2025	2025
3.2.2 Outbreak Management 3.4.1 Hospital Medicines Management System (HMMS)	Active Active	17269		As part of the Public Health Reform Programme, an Outbreak Case, Replacement of existing pharmacy systems on a phased basis to	€3,374,878 €1,959,180	€0 €609,290	2025 2023	2030 2028 2028
3.4.3 National Medicinal Product Catalogue 3.5.1 Imaging Diagnostics	Active Active	18287		To develop a National Medicinal Product Catalogue data management NIMIS2.0 Project	€2,966,032 €19,347,187	€0 €8,318,536	2025 2019	2028 2028
3.5.1 Imaging Diagnostics 3.5.1 Imaging Diagnostics	Active Completed	21322	20154 - NIMIS Implementation SVUH and St Michaels 21322 - NIMIS PACS Workstation RAM Upgrades	The existing Siemens RIS/PACS system is out of contract and has Acquisition of additional RAM and install in NIMIS PACS Workstations	€3,219,453 €1,032,632	€304,371 €1,033,260	2024 2021	2028 2023
3.5.1 Imaging Diagnostics 3.5.1 Imaging Diagnostics	Completed Active	22314	21369 - NIMIS Workstation Refresh for NIMIS 2 22314 - NIMIS 2023 Device Refresh	Acquisition of 380 NIMIS Workstations to replace existing units that Acquisition of NIMIS devices to refresh aging units that are currently in	€4,403,446 €5,900,000	€4,403,446 €5,699,776	2022 2023	2022 2022
3.5.1 Imaging Diagnostics 3.5.1 Imaging Diagnostics	Completed Completed	23352		The NIMIS platform will have utilised the current Image Storage Refresh of Existing Dedicated NIMIS Workstations & Document	€2,150,000 €2,112,133	€2,176,340 €2,112,133	2023	2023 2023
3.5.1 Imaging Diagnostics 3.5.1 Imaging Diagnostics	Active Active		24195 - NIMIS AGFA System Integration 24202 - NIMIS Additional Compute	This project will deliver an integration between the National NIMIS This project will cater for additional NIMIS platform compute	€1,362,441 €1,507,745	€92,453 €1,175,137	2024 2024	2026 2026
3.5.1 Imaging Diagnostics 3.5.1 Imaging Diagnostics	Active Active	24277 25142	24277 - NIMIS Device Refresh 2024 25142 - NIMIS Qumulo Storage Refresh	The Project proposes the refresh of NIMIS Devices (Workstations & This project will allow for the refresh of our Qumulo 1 Image Storage	€2,497,000 €3,041,427	€1,704,131	2024	2028
3.5.2 Medical Laboratories 3.5.2 Medical Laboratories	Completed Completed	15186 22119	15186 - MedLIS - Beaumont Hospital 22119 - TUH - Winpath Laboratory System Upgrade	The MedLIS project will improve the delivery of diagnostic laboratory As of 28/3/22 Clinisys novated their contract with MSC (as the	€23,045,876 €2,872,895	€15,978,922 €2,872,895	2015 2024	2024 2024
3.5.2 Medical Laboratories 3.5.2 Medical Laboratories	Active Completed	22169 22222	22169 - CWIUH NCSL Winpath Enterprise Upgrade 22222 - St James Cloud Hosting Molecular Laboratory	CWIUH - Coombe Womens & Infants University Hospital To Implement a new solution for cloud hosting and data management	€2,689,364 €1,195,740	€739,792 €1,190,986	2024 2023	2028
3.5.2 Medical Laboratories 3.5.2 Medical Laboratories	Active	22331	22331 - GP Laboratory eOrdering Portal 24090 - NMH and RVEEH Winpath Enterprise Upgade	The Healthlink GP Lab Ordering Portal is a standalone portal available The National Maternity Hospital (NAH) and The Royal Victoria Eye and	€1,987,450 €3,833,737	€1,737,861 €1,442,705	2023 2024	2028
3.5.2 Medical Laboratories 3.5.2 Medical Laboratories	Active		24140 - NOHC Cappagh - WinPath Upgrade	The National Orthopaedic Hospital Cappagh is seeking to replace its The MedLIS (Medical Laboratory Information System) Project aims to	€3,250,119 €1,200,000	€1,004,957 €952,696	2024	2028
3.5.2 Medical Laboratories 3.5.2 Medical Laboratories	Active Active	24378	24378 - MedLIS - Phase 2 Hardware Infrastructure 24434 - National Digital Pathology Solution	MedLIS Phase 2 project will leverage these established capabilities to This project will enable delivery of a robust and sustainable diagnostic	€2,000,000 €22,000,000	€0	2025 2025	2028
3.5.2 Medical Laboratories 3.6.1 Order Comms	Active	25018		The MedLIS (Medical Laboratory Information System) Project aims to Replace the existing BHIS - PIPE / Order Comms solution with an Order	£10,419,444 £4,404,727	€1,434,662	2025	2028 2025
3.6.1 Order Comms 3.6.1 Order Comms	Active	24165	24165 - ULHG Pathology Order Comms 25074 - HSE North West Order Comms Phase 1	This project seeks to implement electronic order communications at The HSE North West Order Comms project will replace the existing	€1,689,950 €2,025,011		2025	2025
3.7.1 National Electronic Blood Track 3.7.1 National Electronic Blood Track	Completed	19236		Replacement of 64 v4 control klosks and the upgrade of 16 V5 control BloodTrack Manager & Tx upgrade and rollout of new modules (Batch	€3,614,269 €1,700,000	€3,603,273 €780,755	2020 2024	2020 2026
3.7.1 National Electronic Blood Hack 3.7.1 National Electronic Blood Track 3.8.1 Maternity & Newborn EHR	Active	25025	25025 - EBTS Bloodtrack Hardware Refresh 2025 2026	BloodTrack Hardware Refresh for all sites & Professional Services to Phase 2 hospital rollout	€1,500,000 €4,500,000 €14,869,783	€6,214,846	2024 2025 2019	2026
3.8.1 Maternity & Newborn EHR 3.8.2 CHI EHR	Active		21332 - MN-CMS Migration to TMS - Code Upgrade -	Objective 1 - TMS An EHR system is the key clinical ICT enabler that is needed to fulfil	€14,869,785 €8,965,598 €40,644,094	€2,210,348 €20,156,692	2019 2022 2022	2029 2029
3.8.2 CHI EHR	Active	22029	22010 - CHI NCH Electronic Healthcare Record - EHR 22029 - CHI NCH Medical Device Integration Platform -	Procure a Medical Device Integration Platform (MDIP) for use across	€5,284,068	€1,781,386	2023	2026
3.8.5 National EHR 3.8.5 National EHR	Active Active	24276	22181 - Ireland East Hospitals Group - EHR MMUH 24276 - EHR Client Side Support 2025	Electronic Health Record for IEHG with initial focus on MMUH For the tendering of external support to be provided to the EHR	€16,000,000 €2,379,091	60 60	2025 2025	2025 2025
3.8.6 Community Connect 4.1.1 Patient Flow System	Active Completed		17061 - TUH PFIS - Patient Flow Information System	Community Connect proposes to deliver a national Specialised Care Patient Flow Information System: Real-time bed status of all inpatient	€6,110,000 €1,161,800	€1,477,504 €1,161,800	2025 2023	2027 2023
4.1.1 Patient Flow System 4.1.1 Patient Flow System	Active Active	24217	17085 - SSWHG Inpatient Journey Solution 24217 - SSWHG Inpatient Journey Solution Phase 2	Electronic patient flow system in the SSWHG to provide a visualisation The solution comprises of electronic white boards which will provide a	€2,546,972 €2,484,365	€259,412	2024 2025	2025 2025
4.2.2 Data Analytics Platforms & Dashboards 4.2.2 Data Analytics Platforms & Dashboards	Completed Active	19312 21113	19312 - Health Performance and Visualisation Platform 21113 - Health Performance and Visualisation Platform	Health Performance and Visualisation Platform: a single software A single software platform for the provision of near real time	€8,454,487 €4,540,835	€8,028,465	2021 2025	2021 Ongoing
4.4.1 Safe Nurse Staffing & Skill Mix 4.4.1 Safe Nurse Staffing & Skill Mix	Completed Completed	17320 22130	17320 - Nurse Taskforce Management for Staffing and Skill 22130 - Nurse Taskforce Management for Staffing and Skill	Implement an ICT solution which supports and underpins the findings	€1,064,587 €1,226,216	€895,176 €1,278,795	2021 2022	2024 2024
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Completed Completed	18112 18215	18112 - Stakeholder Digital Experience Platform 18215 - National Forensics Mental Health Service SCS-	HSEnet infrastructure and software is end of life and needs to be To procure and implement a Specialised Care Services Clinical	€1,433,943 €3,678,198	€1,215,475 €3,310,707	2020 2022	2022 2023
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Completed Completed	21266		The primary objective of this project is to continue the roll-out of the	€3,841,369 €2,597,702	€2,518,495 €1,335,855	2020 2021	Ongoing Ongoing
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Completed Completed	22042	21276 - SAP Business Warehouse Upgrade to HANA 7,5 22042 - TUH - EPR Development using Evolve Platform	To upgrade the SAP CoE HR and Payroll BW system from 7.02 on TUH completed phase I of its EPR project using the Kainos Evolve	€1,732,005 €1,000,000	€1,664,701 €1,000,000	2021 2023	2022 2023
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Active Completed		22211 - EHealth-DT Webex Extension 2022	The overall objective of this project is to transition all finance and Webex is being successfully used for a range of critical telehealth	€1,034,780 €1,103,823	€523,149 €1,067,502	2022 2022	Ongoing 2022
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Active Active	23140 24031		NWIHP - National Women & Infants Health Programme TUH went live with phase 1 of its Electronic Patient Record (EPR)	€1,395,435 €1,442,000	€480,666	2025	Ongoing Ongoing
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Active Active		24051 - GP Radiology Ordering with CDS	The proposed project is to implement a web-deployed ordering tool The National Audiology Clinical Management System (NACMS) is a	€1,665,464 €3,000,000		2025 2025	Ongoing Ongoing
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Active Active	24260	24260 - RPA - Waiting List Activity 2024 24322 - Dublin North EDRMS - Electronic Document and	1. To provide additional resources to RPA CoE to deliver an Electronic Document and Record Management system (EDRMS).	€1,510,372 €1,500,000	€1,510,372	2024 2025	2024 Ongoing
5.4.2 Small & Innovative Solutions 5.4.2 Small & Innovative Solutions	Active Active	25019		Delivering on Waiting List Action Plan 2025 To extend and provide 3rd Party Training capacity to support the	€4,922,178 €1,263,010		2025 2025	Ongoing Ongoing
5.10.1 Network & Communications 5.10.1 Network & Communications	Completed		19273 - GCN Network Infrastructure rollout	Network capacity increase Upgrade the infrastructure for both voice and data communications	€1,353,718 €1,082,830	€1,111,971 €699,716	2020 2022	2024 Ongoing
5.10.1 Network & Communications 5.10.1 Network & Communications 5.10.1 Network & Communications	Active	21394	21394 - OoCIO NAS Tetra DCS Network Gateway 22082 - National WLAN Solution 2022	To deliver Tetra Network connectivity to NAS National Emergency This is for the purchase and implementation of the new WLAN	€1,964,941 €1,134,651	€635,258 €1,403,036	2023 2023	Ongoing 2024
5.10.1 Network & Communications 5.10.1 Network & Communications 5.10.1 Network & Communications	Active	22321 23150	22321 - Galway University Hospital LAN Equipment Refresh	Replacement of existing LAN Switches (most are End of Life / End of Upgrade of existing infrastructure for SUH. The existing infrastructure	€1,728,849 €6,120,000	€1,165,315	2023 2025	Ongoing
5.10.1 Network & Communications 5.10.1 Network & Communications 5.10.1 Network & Communications	Completed Completed	23150 23296 23298		This project involves the drawdown of telephony infrastructure "Unified Communications Technology - Migrate from Office based	£1,580,000 £1,050,000	€1,571,036 €1,177,998	2023 2023	2024 2023
5.10.1 Network & Communications 5.10.1 Network & Communications 5.10.1 Network & Communications	Completed Completed Completed		23358 - NAS Sepura Handheld Devices	Replacement of Sepura (Tetra) handheld and fixed radios devices Currently CAD is on physical servers and failsover between Tallaght	€1,147,852 €1,142,262	€1,177,998 €1,536,571 €1,142,262	2023 2023	2023 2023 2023
5.10.1 Network & Communications	Active	25118	25118 - Technology - Mobile Strategy Implementation	The new Mobile contract is for a multicarrier network to replace the	€1,969,462		2025	Ongoing
5.10.2 Refresh Current Technology & Devices 5.10.2 Refresh Current Technology & Devices	Completed Active		17020 - NAS ITC Hub Tech in Ambulance Fleet 20026 - NAS Integrated Command and Communication	Delivery of IT Communications Hub Technology in Vehicles in Upgrade the Integrated Communications and Control System (ICCS) Devicing of parallele party to access and depined efficiency. The	€2,912,954 €1,800,000	€214,232 €1,287,869	2017 2023	Ongoing Ongoing
5.10.2 Refresh Current Technology & Devices 5.10.2 Refresh Current Technology & Devices	Completed Completed	20233 20236	20236 - COVID-19 Provision of Desktop Devices	Provision of peripherals such as screens and docking stations. The Provision of 5000 Desktop devices to re-establish the EDRP	€2,252,130 €3,634,650	€2,251,476 €3,634,390	2020	2020
5.10.2 Refresh Current Technology & Devices 5.10.2 Refresh Current Technology & Devices	Completed Active		24278 - MMUH PatientCentre Stabilisation	Provide backup software within Regional Data Centres - including This proposal seeks to stabilise the current end of life PatientCentre	€1,200,000 €3,192,103	€1,199,999 €1,594,412	2023 2024	2023 Ongoing
5.10.3 Voluntary Network & Technology Sustainment 5.10.4 Data Centre & Cloud Services	Completed Completed	20091	19172 - MMUH Citrix Implementation 20091 - COVID-19 Healthmail Migration to the Cloud	The necessity to implement a desktop virtualisation solution into The current Healthmail infrastructure must be moved to a cloud	€1,883,200 €2,610,552	€1,883,200 €1,727,391	2020 2020	2022 2020
6.10.4 Data Centre & Cloud Services 6.10.4 Data Centre & Cloud Services	Completed Active	24393	24393 - GUH AGFA Datacentre Infrastructure Server	As an outcome of the Cyber Attack there were a number of services HSE has a managed service contract in place with AGFA. Server and	€2,793,196 €1,254,700	€2,793,195 €0	2022 2025	2023 2029
5.10.4 Data Centre & Cloud Services 5.10.6 CHI ICT	Completed Completed	19335	24395 - HSE Datacentre Failover PMAX Upgrade 19335 - CHI New Childrens Hospital Network	DataCentre Failover Project Rivers & Clonshaughs PowerMax A converged network will be delivered as part of the new hospital	€6,433,970 €8,150,349	€6,433,969 €5,070,826	2024 2022	2024 2026
6.10.6 CHI ICT	Active	20186	20186 - CHI NCH Core Infrastructure -Storage-Compute-	Data Centre equipping with on/off premise Storage and Compute, The hospital is physically designed with primary, secondary and third	€10,300,000 €4,840,000	€4,726,339 €16,302	2023 2024	2026 2026
6.10.6 CHI ICT	Active	20187	20187 - CHI NCH Digital Engagement - Collaboration		\$4,040,000		2024	

					€804,415,227	€403,853,492		
5.9.2 Application Modernisation	Completed	22297	22297 - Tech Office Device Consolidation and	Consolidate and replace devices, associated peripherals and services	€11,997,300	€11,941,043	2022	2022
5.9.2 Application Modernisation	Completed	20255	20255 - CUH-MUH Agfa ICT Stabilisation Project	Upgrade of the Agfa radiology system at CUH and MUH in order to	€1,855,342	€1,853,790	2021	2024
6.9.1 Cyber Security	Active	25501	25501 Cyber Security Programme 2025		€55,000,000	€17,200,000	2025	2025
6.9.1 Cyber Security	Completed	24501	24501 Cyber Security Programme 2024		€55,000,000	€55,000,000	2024	2024
6.9.1 Cyber Security	Completed	23501	23501 Cyber Security Programme 2023		€40,000,000	€40,000,000	2023	2023
6.7.2 Integration & Interoperability	Active	22131	22131 - Healthlink Cloud Migration and Modernisation	Healthlink is critical service for all our services. Underpins the entire	€1,949,000		2025	TBC
6.2.1 Health Identifiers Service (HIDS)	Active	22133	22133 - IHI Integration - Sustain Consumer Systems 2022	The IHI can be distributed to consumer systems that are configured to	€1,032,671		2025	TBC
6.10.6 CHI ICT	Active	24124	24124 - CHI VNA - Vendor Neutral Archive - Return	The new children's hospital approved ICT implementation plan (2019)	€1,287,515	€1,287,513	2024	2026
6.10.6 CHI ICT	Completed	23382	23382 - CHI Desktops supporting Move to NCH	Additional desktops supporting move to NCH	€1,300,000	€1,299,965	2023	2026
6.10.6 CHI ICT	Active	23173	23173 - National Estates Information System (NEIS)	UPLIFT of €670,000 Capital due to increase in costs identified at	€1,900,000	€95,875	2024	2026
6.10.6 CHI ICT	Active	22268	22268 - CHI NCH - Unified Communications and	To provide a Unified Communications Platform for the New Children's	€3,469,608	€3,111,683	2024	2026
5.10.6 CHI ICT	Active	22027	22027 - CHI NCH Digital Patient Engagement and	An important component of contemporary digital paediatric hospitals	€1,518,325	€395,105	2023	2026
.10.6 CHI ICT	Active	21278	21278 - CHI NCH ICT Brackets and Fixings 2021	The Digital hospital vision and approved ICT implementation plan	€1,617,000	€280,297	2023	2026