



**Office of the Assistant National Director  
Access and Integration**

HSE Mental Health Services,  
St. Loman's Hospital,  
Palmerstown, Dublin 20  
D20HK69

**Oifig an Stiúrthóir Náisiúnta Cúnta  
Rochtain agus Comhtháthú: Seirbhísí  
Meabhairshláinte FSS**

Ospidéal Naomh Loman  
Baile Phámar, Baile Átha Cliath 20  
D20HK69

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e:[PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Deputy Sorca Clarke,  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

12<sup>th</sup> June 2025

**PQ Number: 26838/25**

**PQ Question: To ask the Minister for Health the estimated cost of having fully staffed mental health teams in each CHO across the country; and if she will make a statement on the matter. - Sorca Clarke**

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Dear Deputy Clarke,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

While the professional make up of any clinical team may vary in response to the local needs, the general costs have been outlined in the attached appendix for your reference.

I trust this information is of assistance to you.

Yours Sincerely,

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**Tony McCusker**  
**General Manager**  
**Access and Integration; HSE Mental Health Services**

**PQ Number:** 26838/25

**PQ Question:** To ask the Minister for Health the estimated cost of having fully staffed mental health teams in each CHO across the country; and if she will make a statement on the matter. -Sorca Clarke

**Overview : Abbreviations**  
**Child and Adolescent Mental Health Services (CAMHS)**  
**General Adult Mental Health Services (GAMHS)**  
**Psychiatry of Later Life (POLL)**

|       | Total | Total Clinical | VFC Total | VFC Clinical | Total Cost  | Total Clinical Cost | Total VFC recommends | Total VFC Recommends Clinical | Total Gap | Total Clinical Gap | Total Gap Cost | Total Clinical Gap Cost | Total Cost Including PRSI & 10% non-pay | Total Gap Cost Including PRSI & 10% non-pay |
|-------|-------|----------------|-----------|--------------|-------------|---------------------|----------------------|-------------------------------|-----------|--------------------|----------------|-------------------------|---|---|
| CAMHS | 863   | 730            | 65%       | 65%          | €30,122,218 | €27,776,139         | 1,320                | 1,117                         | 458       | 387                | €28,424,016    | €25,299,677             | €36,828,929                             | €34,752,624                                 |
| GAMHT | 1,912 | 1,667          | 81%       | 77%          | €35,805,707 | €33,093,218         | 2,369                | 2,163                         | 457       | 496                | €10,285,397    | €10,800,277             | €43,777,848                             | €12,575,441                                 |
| POLL  | 405   | 355            | 65%       | 62%          | €12,520,833 | €11,659,052         | 621                  | 569                           | 72        | 74                 | €3,941,967     | €3,989,155              | €15,308,597                             | €4,819,646                                  |

| CAMHS                            | Total | Total Clinical | VFC Total | VFC Clinical | Total Cost  | Total Clinical Cost | Total VFC recommends | Total VFC Recommends Clinical | Total Gap | Total Clinical Gap | Total Gap Cost | Total Clinical Gap Cost | Total Cost Including PRSI & 10% non-pay | Total Gap Cost Including PRSI & 10% non-pay |
|----------------------------------|-------|----------------|-----------|--------------|-------------|---------------------|----------------------|-------------------------------|-----------|--------------------|----------------|-------------------------|---|---|
| National                         | 862.5 | 730.4          | 65.3%     | 65%          | €30,122,218 | €27,776,139         | 1,320                | 1,117                         | 458       | 387                | €28,424,016    | €25,299,677             | €36,828,929                             | €34,752,624                                 |
| HSE Dublin & Midlands (Area B)   | 153.1 | 129.7          | 61%       | 61%          | €12,925,187 | €11,894,814         | 252                  | 214                           | 99        | 84                 | €6,170,700     | €5,490,589              | €15,802,979                             | €7,544,607                                  |
| HSE Dublin & North East (Area A) | 8.7   | 7.7            | 52%       | 54%          | €856,018    | €811,985            | 17                   | 14                            | 107       | 86                 | €5,834,458     | €4,895,550              | €1,046,611                              | €7,133,500                                  |
| HSE Dublin & South East (Area C) | 11.1  | 9.1            | 56%       | 54%          | €888,959    | €800,893            | 20                   | 17                            | 108       | 90                 | €6,813,067     | €6,033,632              | €1,086,886                              | €8,329,997                                  |
| HSE Mid-West (Area E)            | 10.7  | 9.7            | 78%       | 84%          | €836,670    | €792,637            | 14                   | 12                            | 33        | 25                 | €2,186,086     | €1,828,215              | €1,022,955                              | €2,672,818                                  |
| HSE South West (Area D)          | 162.5 | 138.5          | 60%       | 61%          | €13,681,287 | €12,628,018         | 271                  | 229                           | 53        | 47                 | €3,249,455     | €2,997,146              | €16,727,426                             | €3,972,946                                  |

|                                 |      |      |     |     |          |          |    |    |    |    |            |            |            |            |
|---------------------------------|------|------|-----|-----|----------|----------|----|----|----|----|------------|------------|------------|------------|
| HSE North & North West (Area F) | 12.1 | 10.1 | 62% | 62% | €934,096 | €847,792 | 19 | 16 | 56 | 54 | €4,170,250 | €4,054,546 | €1,142,073 | €5,098,756 |
|---------------------------------|------|------|-----|-----|----------|----------|----|----|----|----|------------|------------|------------|------------|

| GAMHT                            | Total   | Total Clinical | VFC Total | VFC Clinical | Total Cost  | Total Clinical Cost | Total VFC recommends | Total VFC Recommends Clinical | Total Gap | Total Clinical Gap | Total Gap Cost | Total Clinical Gap Cost | Total Cost Including PRSI & 10% non-pay | Total Gap Cost Including PRSI & 10% non-pay |
|----------------------------------|---------|----------------|-----------|--------------|-------------|---------------------|----------------------|-------------------------------|-----------|--------------------|----------------|-------------------------|---|---|
| National                         | 1,912.0 | 1,666.6        | 80.7%     | 77.1%        | €35,805,707 | €33,093,218         | 2,369                | 2,163                         | 457       | 496                | €10,285,397    | €10,800,277             | €43,777,848                             | €12,575,441                                 |
| HSE Dublin & Midlands (Area B)   | 378.6   | 323.0          | 79%       | 74%          | €30,386,428 | €27,997,581         | 480                  | 438                           | 101       | 115                | €7,377,456     | €7,929,147              | €37,151,966                             | €9,020,047                                  |
| HSE Dublin & North East (Area A) | 11.4    | 9.4            | 39%       | 35%          | €1,098,795  | €1,010,729          | 29                   | 27                            | 172       | 173                | €1,192,042     | €1,168,663              | €1,343,442                              | €1,457,451                                  |
| HSE Dublin & South East (Area C) | 15.6    | 14.0           | 77%       | 76%          | €1,201,648  | €1,131,195          | 20                   | 19                            | 100       | 112                | €393,329       | €386,189                | €1,469,195                              | €480,904                                    |
| HSE Mid-West (Area E)            | 20.0    | 18.3           | 69%       | 69%          | €1,590,282  | €1,513,224          | 29                   | 27                            | 40        | 42                 | €694,582       | €660,484                | €1,944,358                              | €849,231                                    |
| HSE South West (Area D)          | 10.1    | 9.1            | 92%       | 91%          | €814,989    | €770,956            | 11                   | 10                            | 87        | 80                 | €45,967        | €48,116                 | €996,446                                | €56,201                                     |
| HSE North & North West (Area F)  | 8.0     | 7.0            | 52%       | 50%          | €713,565    | €669,532            | 15                   | 14                            | -43       | -27                | €582,021       | €607,678                | €872,440                                | €711,608                                    |

| POLL                             | Total | Total Clinical | VFC Total | VFC Clinical | Total Cost  | Total Clinical Cost | Total VFC recommends | Total VFC Recommends Clinical | Total Gap | Total Clinical Gap | Total Gap Cost | Total Clinical Gap Cost | Total Cost Including PRSI & 10% non-pay | Total Gap Cost Including PRSI & 10% non-pay |
|----------------------------------|-------|----------------|-----------|--------------|-------------|---------------------|----------------------|-------------------------------|-----------|--------------------|----------------|-------------------------|---|---|
| National                         | 405.1 | 354.8          | 65%       | 62%          | €12,520,833 | €11,659,052         | 621                  | 569                           | 72        | 74                 | €3,941,967     | €3,989,155              | €15,308,597                             | €4,819,646                                  |
| HSE Dublin & Midlands (Area B)   | 77.0  | 65.3           | 69%       | 63%          | €6,518,364  | €6,013,977          | 112                  | 103                           | 35        | 38                 | €1,986,868     | €2,079,361              | €7,969,678                              | €2,429,244                                  |
| HSE Dublin & North East (Area A) | 16.5  | 12.5           | 95%       | 79%          | €1,203,814  | €1,035,762          | 17                   | 16                            | 1         | 3                  | €51,782        | €156,130                | €1,471,843                              | €63,311                                     |
| HSE Dublin & South East (Area C) | 7.1   | 6.1            | 62%       | 59%          | €651,757    | €607,724            | 11                   | 10                            | 4         | 4                  | €161,670       | €163,992                | €796,871                                | €197,666                                    |
| HSE Mid-West (Area E)            | 29.0  | 27.0           | 73%       | 74%          | €2,669,081  | €2,581,015          | 40                   | 36                            | 11        | 9                  | €178,618       | €121,531                | €3,263,351                              | €218,387                                    |
| HSE South West (Area D)          | 11.0  | 10.0           | 62%       | 61%          | €814,925    | €770,892            | 18                   | 16                            | 7         | 6                  | €474,373       | €453,070                | €996,368                                | €579,992                                    |
| HSE North & North West (Area F)  | 9.4   | 9.1            | 40%       | 42%          | €662,893    | €649,683            | 24                   | 22                            | 14        | 13                 | €1,088,656     | €1,015,071              | €810,486                                | €1,331,046                                  |