

Office of the Assistant National Director Access and Integration Oifig an Stiúrthóir Náisiúnta Cúnta Rochtain agus Comhtháthú: Seirbh

HSE Mental Health Services, St. Loman's Hospital, Palmerstown, Dublin 20 D20HK69 Oifig an Stiúrthóir Náisiúnta Cúnta Rochtain agus Comhtháthú: Seirbhísí Meabhairshláinte FSS Ospidéal Naomh Loman Baile Phámar, Baile Átha Cliath 20 D20HK69

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Deputy Pat Buckley. Dail Eireann, Leinster House, Kildare Street, Dublin 2.

4th June 2025

PQ Number: 26864/25 PQ Question: To ask the Minister for Health the average daily cost of a bed at CAMHS inpatient units for example, Eist Linn, Linn Dara and Merlin Park; and the total cost per admission. -Pat Buckley

Dear Deputy Buckley

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Approximate cost per day for a bed in a 20 bedded CAMHS unit equates to €834

| Inpatient Unit - Staff | Mid point | WTE | Salary Cost | Premium | Cost Estimated |
|--|--------------|-----|-------------|---------|-------------------|
| Medical | | | | | |
| Consultant Psychiatrist | 256,906 | 2.5 | 642,265 | 10% | 706,492 |
| Registrar | 73,399 | 2 | 146,798 | 20% | 176,158 |
| Intern | 45,703 | 2 | 91,406 | 20% | 76,651 |
| Multidisciplinary | | | | | |
| Senior Clinical Psychologist | 104,507 | 2 | 209,014 | | 209,014 |
| Senior Social Worker | 76,290 | 2 | 152,580 | | 152,580 |
| Senior Occupational Therapist | 68,779 | 2 | 137,558 | | 137,558 |
| Senior Speech & Language Therapist* | 68,779 | 1 | 68,779 | | 43,293 |
| Senior Dietician* | 68,779 | 1 | 68,779 | | 43,293 |
| Nursing | | | | | |
| Asst. Director of Nursing* | 81,693 | 1 | 81,693 | 30% | 106,201 |
| Clinical Nurse Manager III* | 74,913 | 1 | 74,913 | 30% | 97,387 |
| Clinical Nurse Manager II | 67,154 | 2 | 134,308 | 30% | 174,600 |
| Clinical Nurse Manager I | 57,752 | 4 | 231,008 | 30% | 300,310 |

| Staff Nurse | 46,150 | 30 | 1,384,500 | 30% | 1,799,850 | |
|--------------------------------|--------|------|--|-------------|---|-----|
| Administrative / Household etc | | | | | | |
| Administrative Grade IV | 44,033 | 2 | 88,066 | | 88,066 | |
| Household | 39,993 | 10 | 399,930 | 30% | 519,909 | |
| Clinical Support Service | | | | | | |
| Pharmacist | 65,924 | 1 | 65,924 | | 65,924 | |
| | | | | | | |
| | | | | | | |
| Sub Total | | 65.5 | 3,977,521 | | €4,697,286 | |
| *Shared post | | | PRSI | 11.05% | 519,050 | |
| | | | Total (excluding Non-pay) | | €5,216,336 | |
| | | | Non Pay 10% | | €369,378 | |
| | | | | | €303,378 | |
| | | | Sub Total | | €5,585,714 | |
| | | | - | | - | |
| | | | Sub Total | | €5,585,714 | |
| | | | Sub Total Heating/Electricity | | €5,585,714 €100,000 | |
| | | | Sub Total Heating/Electricity Food | | €5,585,714 €100,000 €90,000 | |
| | | | Sub Total Heating/Electricity Food Security | | €5,585,714 €100,000 €90,000 €190,000 | |
| | | | Sub Total Heating/Electricity Food Security Cleaning | Total | €5,585,714 €100,000 €90,000 €190,000 €80,000 | €2 |
| | | | Sub Total Heating/Electricity Food Security Cleaning | Total 20 | €5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000 | €2 |
| | | | Sub Total Heating/Electricity Food Security Cleaning Sundries | | €5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000 | €2, |
| | | | Sub Total Heating/Electricity Food Security Cleaning Sundries Number of Beds | | €5,585,714 €100,000 €90,000 €190,000 €80,000 €40,000 | €2 |

I trust this information is of assistance to you.

Yours Sincerely,

Tony McCusker General Manager Access and Integration; HSE Mental Health Services