



Office of the Assistant National Director
Access and Integration

HSE Mental Health Services,
St. Loman's Hospital,
Palmerstown, Dublin 20
D20HK69

Oifig an Stiúrthóir Náisiúnta Cúnta
Rochtain agus Comhtháthú: Seirbhísí
Meabhairshláinte FSS
Ospidéal Naomh Loman
Baile Phámar, Baile Átha Cliath 20
D20HK69

www.hse.ie
@hselive

e: PQReps.NatMHOPS@hse.ie

Deputy Mark Ward
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

12th June 2025

PQ Number: 28102/25

PQ Question: To ask the Minister for Health for a breakdown of the budget allocated to Mental Health in 2025; the amount for adult services and the amount for child and adolescent services; and if she will make a statement on the matter. -Mark Ward

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The total 2025 funding for Mental Health services as per the published National service plan amounts to €1,458m. Mental Health child and adolescent services funding is estimated at €180.7m or 12.4% of the overall Mental Health budget.

In relation to the budget breakdown of other service categories, at this time, HSE National Mental Health are not in a position to report on expenditure or budget by service category.

The current financial reporting system is aligned to Annual Financial Statement type (i.e. nursing pay, Drugs & Medicines etc.) and does not align to the services and sub-services in operation.

In order to address this, over 200 legacy financial systems will be moved to a Single Integrated Financial and Procurement Management System (IFMS).

This process is now underway and the IFMS project is currently in the implementation phase and due to be fully implemented across HSE statutory services by the end of this year.

When the IFMS system is fully implemented, National Mental Health will be in a position to report on expenditure by service category.

I trust this information is of assistance to you.

Yours Sincerely,

Tony McCusker
General Manager
Access and Integration; HSE Mental Health Services