



Office of the Assistant National Director
Access and Integration

HSE Mental Health Services,
St. Loman's Hospital,
Palmerstown, Dublin 20
D20HK69

Oifig an Stiúrthóir Náisiúnta Cúnta
Rochtain agus Comhtháthú: Seirbhísí
Meabhairshláinte FSS
Ospidéal Naomh Loman
Baile Phámar, Baile Átha Cliath 20
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Deputy David Culliane.
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

4th June 2025

PQ Number: 28659/25

PQ Question: To ask the Minister for Health the additional cost of fully staffing all existing CAMHS teams; and the breakdown by staff grade and WTE. -David Cullinane

Dear Deputy Culliane

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Approximate cost per day for a bed in a 20 bedded CAMHS unit equates to €834

Inpatient Unit - Staff	Mid point	WTE	Salary Cost	Premium	Cost Estimated
Medical					
Consultant Psychiatrist	256,906	2.5	642,265	10%	706,492
Registrar	73,399	2	146,798	20%	176,158
Intern	45,703	2	91,406	20%	76,651
Multidisciplinary					
Senior Clinical Psychologist	104,507	2	209,014		209,014
Senior Social Worker	76,290	2	152,580		152,580
Senior Occupational Therapist	68,779	2	137,558		137,558
Senior Speech & Language Therapist*	68,779	1	68,779		43,293
Senior Dietician*	68,779	1	68,779		43,293
Nursing					
Asst. Director of Nursing*	81,693	1	81,693	30%	106,201
Clinical Nurse Manager III*	74,913	1	74,913	30%	97,387
Clinical Nurse Manager II	67,154	2	134,308	30%	174,600
Clinical Nurse Manager I	57,752	4	231,008	30%	300,310
Staff Nurse	46,150	30	1,384,500	30%	1,799,850



Administrative / Household etc					
Administrative Grade IV	44,033	2	88,066		88,066
Household	39,993	10	399,930	30%	519,909
Clinical Support Service					
Pharmacist	65,924	1	65,924		65,924
Sub Total		65.5	3,977,521		€4,697,286

* Shared post

PRSI	11.05%	519,050
Total (excluding Non-pay)		€5,216,336
Non Pay 10%		€369,378
Sub Total		€5,585,714
Heating/Electricity		€100,000
Food		€90,000
Security		€190,000
Cleaning		€80,000
Sundries		€40,000
Total		€6,085,714
		€2,766,234
Number of Beds	20	
Average cost per bed		€304,286
Cost per day		€834

I trust this information is of assistance to you.

Yours Sincerely,

Tony McCusker
General Manager
Access and Integration; HSE Mental Health Services