



Office of the Assistant National Director  
Access and Integration

HSE Mental Health Services,  
St. Loman's Hospital,  
Palmerstown, Dublin 20  
D20HK69

Oifig an Stiúrthóir Náisiúnta Cúnta  
Rochtain agus Comhtháthú: Seirbhísí  
Meabhairshláinte FSS

Ospidéal Naomh Loman  
Baile Phámar, Baile Átha Cliath 20  
D20HK69

[www.hse.ie](http://www.hse.ie)  
[@hselive](https://twitter.com/hselive)

e:[PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Deputy David Culliane.  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

12<sup>th</sup> June 2025

**PQ Number: 28699/25**

**PQ Question: To ask the Minister for Health the cost of an additional community CAMHS team, CAMHS-ID team, and early intervention in psychosis team, in tabular form; and the WTE staffing required. -David Cullinane**

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Please find appendix attached with requested information.

CAMHS	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	€256,906	1	€256,906		€256,906
Doctor in Training	€81,423	1	€81,423		€81,423
Clinical Psychologist	€80,271	2	€160,542		€160,542
Social Worker	€59,835	2	€119,670		€119,670
Occupational Therapist	€53,528	1	€53,528		€53,528
Speech & Language Therapist	€53,528	1	€53,528		€53,528
Psychiatric Nurse	€63,315	2	€126,630		€126,630
Social/Child Care Worker	€47,596	1	€47,596		€47,596
Grade IV	€44,033	2	€88,066		€88,066
<b>Sub Total</b>		<b>13</b>	<b>€987,889</b>		<b>€987,889</b>
			<b>ER PRSI</b>	<b>11.15%</b>	<b>€110,150</b>
			<b>Sub Total</b>		<b>€1,098,039</b>
			<b>Non Pay</b>		<b>€109,804</b>
			<b>10%</b>		
			<b>Total</b>		<b>€1,207,842</b>



MHID	Mid-point	WTE	Salary Cost	Premium	Cost Estimated
Consultant Psychiatrist	€256,906	1	€256,906		€256,906
Doctor in Training	€81,423	1	€81,423		€81,423
Clinical Psychologist	€80,271	2	€160,542		€160,542
Social Worker	€59,835	2	€119,670		€119,670
Occupational Therapist	€53,528	1	€53,528		€53,528
Psychiatric Nurse	€63,315	2	€126,630		€126,630
Grade IV	€44,033	1	€44,033		€44,033
<b>Sub Total</b>		<b>10</b>	<b>€842,732</b>		<b>€842,732</b>
			<b>ER PRSI</b>	<b>11.15%</b>	<b>€93,965</b>
			<b>Sub Total</b>		<b>€936,697</b>
			<b>Non Pay 10%</b>		<b>€93,670</b>
			<b>Total</b>		<b>€1,030,366</b>

A fully staffed EIP Specialist Team providing care to a population of 200,000 people aged 14- 64 years old will cost in the region of €1.6 million. The costs will vary from urban to rural settings as the rates of psychosis are higher in urban settings, where there are more young people and where there are higher rates of socioeconomic deprivation. The WTEs vary in each area depending on the population. For a population of 200,000, 20 WTEs are required in line with the Model of Care.

**EIP Training and Education:** A rolling ring-fenced budget to support mandatory training is required at an estimated cost of 20k/ year growing as more teams come on stream.

**National Clinical Audit Psychosis:** Each EIP Team participates in this International Clinical Audit. The Audit is conducted as a collaboration between Royal College of Psychiatrists and Health Quality Improvement Partnership (HQIP) in the UK. The audit standards are based on NICE guidelines for Early Intervention in Psychosis. The cost is estimated at €7k per team per year.

**Capital Costs:** Each team will also require funding for a team premise from which to work. Costs will vary but some capital funding must be allocated to these teams in addition to WTE funding to ensure teams have a place to work from and see service users and their families.

I trust this information is of assistance to you.

Yours Sincerely,

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**Tony McCusker**  
**General Manager**  
**Access and Integration; HSE Mental Health Services**