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Feidhmeannachtna Seirbhíse Sláinte,
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22nd September 2025

Deputy Martin Daly TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 46104 25: *To ask the Minister for Health if she will detail the gross exchequer allocation, the net allocation, the gross budget outturn, and the net budget outturn, for each public-voluntary hospital for each year 2019, 2020, 2021, 2022, 2023 and 2024 in tabular form; and if she will make a statement on the matter.*

PQ 46105 25: *To ask the Minister for Health if she will detail the gross exchequer allocation and the net allocation for each public-voluntary hospital for 2025 in tabular form; and if she will make a statement on the matter.*

Dear Deputy Daly,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions, which you submitted to the Minister for Health for response. Your PQs above have been referred to me for response.

Please see **Appendix 1** (separate excel file attached) which shows the HSE Net & Gross Approved Allocation and Actual Outturn for Public Voluntary Hospitals for the years 2019 to 2024 and the Full Year 2025 Approved allocation as stated at July 2025. The data was sourced from the HSE Consolidated Financial Intelligence system.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

Bainisteoir Ginearálta | General Manager

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Table 1 - Net 2019 to 2024 Allocations & Outturn

Net Approved Allocation and Net Actual Outturn for Public Voluntary Hospitals for the years 2019 to 2024	2024		2023		2022		2021		2020		2019	
	Net Approved Allocation	Net Actual Outturn	Net Approved Allocation	Net Actual Outturn	Net Approved Allocation	Net Actual Outturn	Net Approved Allocation	Net Actual Outturn	Net Approved Allocation	Net Actual Outturn	Net Approved Allocation	Net Actual Outturn
	€m	€ m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Voluntary Acute Hospitals	3,585.6	4,079.9	3,519.2	3,594.6	3,167.1	3,164.4	2,831.9	2,832.0	2,660.1	2,656.5	2,340.2	2,347.5
Beaumont Hospital	506.4	594.8	505.5	516.1	465.7	465.7	406.7	406.7	382.3	382.3	340.1	340.9
The Rotunda Hospital	93.3	103.2	89.9	90.0	82.7	82.7	75.1	75.1	74.1	73.0	63.5	64.6
Mater Misericordiae University Hospital	491.4	564.4	473.5	481.1	422.4	422.4	375.9	375.8	347.3	347.1	310.8	313.0
Cappagh National Orthopaedic Hospital, Dublin	55.1	59.8	53.5	54.1	47.8	47.8	41.3	41.3	40.8	41.2	37.8	37.6
St James's Hospital	577.5	660.6	555.8	576.2	506.1	506.1	462.6	462.6	437.0	437.0	389.5	390.2
Tallaght Hospital - AMNCH (Acute Only)	373.4	414.3	360.0	367.7	294.7	294.7	270.7	270.7	270.6	270.6	237.0	237.9
Coombe Women & Infants University Hospital	93.5	107.2	94.2	95.9	88.1	88.1	83.5	83.5	75.1	75.1	65.9	66.5
Peamount Acute Beds	9.1	9.1	7.8	7.9	5.4	5.3	4.8	4.8	-	-	-	-
St Vincent's University Hospital, Elm Park	401.4	468.6	414.5	426.5	374.8	371.8	332.0	332.0	297.2	298.0	276.1	276.0
National Maternity Hospital, Holles Street	88.8	95.7	87.7	86.3	80.4	80.4	72.8	72.8	70.0	70.0	63.1	63.3
St Michael's Hospital, Dun Laoghaire	40.1	43.3	36.6	36.9	35.4	35.4	33.3	33.3	33.9	33.9	28.9	29.2
Royal Victoria Eye & Ear Hospital, Dublin	42.4	47.0	40.7	42.1	37.8	37.8	33.0	33.1	29.9	30.1	27.5	27.7
National Rehabilitation Hospital	68.6	68.6	62.2	62.0	54.6	54.6	48.1	48.0	39.9	39.1	-	-
Mercy University Hospital, Cork	142.9	164.5	142.7	146.2	129.8	129.8	115.3	115.3	111.5	109.1	95.0	94.1
South Infirmary University Hospital, Cork	82.3	91.2	77.4	76.7	69.4	69.4	64.5	64.5	61.5	61.5	58.3	58.3
St John's Hospital	30.0	39.7	31.7	35.4	29.0	29.0	25.5	25.5	24.6	24.6	21.0	21.5
CHI at Crumlin	251.9	289.3	253.9	260.0	230.7	230.7	205.7	205.7	193.3	193.3	176.9	177.5
CHI at Temple St	178.3	196.6	173.7	176.7	157.5	157.5	139.2	139.4	130.3	130.3	116.9	120.1
CHI at Tallaght	43.5	48.1	44.8	43.9	42.1	42.1	31.6	31.6	30.3	30.7	25.1	24.8
CHI at Connolly	13.7	13.8	13.3	13.0	13.0	13.4	10.4	10.5	10.6	9.8	4.8	4.3

Source: HSE Consolidated Financial Intelligence System (CFI) 2019 to 2024

Table 2 - Gross 2019 to 2024 Allocations & Outturn

Gross Approved Allocation and Gross Actual Outturn for Public Voluntary Hospitals for the years 2019 to 2024	2024		2023		2022		2021		2020		2019	
	Gross Approved Allocation	Gross Actual Outturn	Gross Approved Allocation	Gross Actual Outturn	Gross Approved Allocation	Gross Actual Outturn	Gross Approved Allocation	Gross Actual Outturn	Gross Approved Allocation	Gross Actual Outturn	Gross Approved Allocation	Gross Actual Outturn
	€m	€ m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Voluntary Acute Hospitals	4,099.2	4,568.0	3,990.8	4,067.1	3,604.1	3,604.9	3,238.1	3,239.2	3,040.8	3,040.3	2,777.4	2,792.7
Beaumont Hospital	606.8	679.2	592.6	603.1	547.8	547.8	487.3	488.4	454.6	454.6	419.3	419.7
The Rotunda Hospital	105.7	116.7	103.0	103.1	94.4	94.4	87.9	87.8	85.7	84.6	76.6	76.9
Mater Misericordiae University Hospital	564.9	634.7	540.4	548.0	477.6	477.6	429.7	428.0	404.6	405.4	369.0	373.7
Cappagh National Orthopaedic Hospital, Dublin	66.7	73.6	64.2	64.9	60.2	60.2	53.1	54.5	53.3	53.8	50.6	50.3
St James's Hospital	688.5	774.9	662.6	683.0	599.4	599.4	537.1	537.1	511.8	512.6	482.2	490.4
Tallaght Hospital - AMNCH (Acute Only)	419.1	458.6	400.7	408.3	337.0	337.0	305.4	305.4	300.9	303.2	273.3	275.2
Coombe Women & Infants University Hospital	104.4	115.8	102.4	104.1	97.3	97.3	92.8	92.8	83.6	83.6	77.6	77.7
Peamount Acute Beds	9.1	10.4	7.8	8.4	5.4	5.9	4.8	5.0	-	-	-	-
St Vincent's University Hospital, Elm Park	454.6	516.6	460.7	472.7	415.1	415.1	372.2	372.3	335.5	335.9	318.1	316.8
National Maternity Hospital, Holles Street	102.2	107.6	99.8	98.4	91.6	91.6	85.2	85.2	82.0	82.0	77.8	77.8
St Michael's Hospital, Dun Laoghaire	46.3	48.6	44.6	44.8	42.1	42.1	38.2	38.1	38.3	38.3	35.5	35.8
Royal Victoria Eye & Ear Hospital, Dublin	49.1	54.1	47.6	49.1	44.2	44.2	38.5	38.7	34.6	34.7	33.1	33.2
National Rehabilitation Hospital	74.9	76.1	68.8	68.5	56.8	56.8	50.2	50.2	42.2	41.5	-	-
Mercy University Hospital, Cork	166.6	189.1	167.4	171.3	152.3	152.3	136.3	136.2	128.8	126.8	116.8	115.6
South Infirmary University Hospital, Cork	95.8	106.3	90.0	89.3	83.5	83.5	82.4	82.4	74.2	73.0	71.6	71.5
St John's Hospital	33.8	40.9	32.9	36.6	31.4	31.4	28.2	27.3	26.8	26.8	25.7	26.4
CHI at Crumlin	256.3	300.8	265.8	271.9	246.2	246.2	218.1	218.1	205.4	205.3	192.5	191.3
CHI at Temple St	184.0	200.1	178.2	181.4	162.4	162.4	145.3	145.3	135.9	135.9	125.5	127.2
CHI at Tallaght	46.6	48.9	46.0	45.0	44.7	44.7	34.7	34.7	32.0	32.3	29.3	28.8
CHI at Connolly	13.8	15.0	15.3	15.0	14.6	15.0	10.8	11.4	10.6	10.0	4.8	4.3

Source: HSE Consolidated Financial Intelligence System (CFI) 2019 to 2024

Table 3 - 2025 Gross & Net Allocations

Net & Gross Approved Allocations for Public Voluntary Hospitals for the year 2025	2025 *	
	Net	Gross
	€m	€ m
Voluntary Acute Hospitals	4,178.6	4,669.5
Beaumont Hospital	597.1	682.9
The Rotunda Hospital	110.3	123.2
Mater Misericordiae University Hospital	584.8	652.8
Cappagh National Orthopaedic Hospital	61.0	73.2
St James's Hospital	695.2	805.1
Tallaght University Hospital	419.7	467.9
Coombe Women's Hospital	111.2	120.9
Peamount Acute Beds	9.2	9.7
St Vincent's University Hospital	478.0	529.5
National Maternity Hospital	96.8	109.5
St Michael's Hospital	45.1	51.0
Royal Victoria Eye & Ear Hospital	49.1	56.0
National Rehabilitation Hospital	70.0	76.4
Mercy University Hospital	165.0	191.1
South Infirmary	98.8	112.7
St John's Hospital	39.1	40.0
CHI at Crumlin	289.5	302.4
CHI at Temple St	194.1	197.7
CHI at Tallaght	50.8	51.6
CHI at Connolly	14.7	16.0

Source: HSE Consolidated Financial Intelligence System (CFI)

Note: *Full Year 2025 Approved allocation as stated at July 2025