



Waiting List Action Plan 2023 Achievements

<p>Waiting List Reduction</p> <p>-18.8k</p> <p>net reduction in waiting lists</p> <p>The OPD waiting list decreased by 22.6k (4%).</p>	<p>NSP Max Wait Time Improvement</p> <p>+6.3%</p> <p>max wait time improvement</p> <p>Average wait time reduced by c.2 months from c.9.2m in Dec 2022 to 7.2m in Dec 2023.</p>	<p>Sláintecare Improvement</p> <p>+4.9%</p> <p>improvement in Sláintecare targets</p> <p>Since February, the number of patients waiting longer than the Sláintecare targets has decreased from c.515k to c.458k (c.-57k).</p>
<p>Referral Rates</p> <p>+12.3%</p> <p>more people added to the waiting list compared to 2022</p> <p>Additional referrals relate to new service developments, service expansion and pent-up demand post-Covid.</p>	<p>Referral Rates</p> <p>+188k</p> <p>more people added to the waiting list compared to 2022</p> <ul style="list-style-type: none"> • 188k (12.3%) more people added to the waiting list compared to 2022 • 322k (23.1%) more than 2019 	<p>HSE Additional Activity</p> <p>143k</p> <p>additional HSE Activity</p> <ul style="list-style-type: none"> • OPD 80.7k (13.3k higher than projected) • ACP 13.5k (6.8k waiting list removals) • IPDC: 14.6k (4.6k higher) • GI scope 13.2k (4.7k higher) • Diagnostics 20.8k (8k higher)
<p>Improvement in +3 years</p> <p>-57k</p> <p>reduction in those waiting or at risk of waiting over 3 years</p> <p>As of 2023 year end, the number of patients waiting more than 3 years for an appointment has reduced by 81% to 13k.</p>	<p>Improvement in +4 years</p> <p>-29.1k</p> <p>reduction in those waiting or at risk of waiting over 4 years</p> <p>As of 2023 year end, the number of patients waiting more than 4 years for an appointment has reduced by 85% to 5.3k.</p>	<p>Waiting List Reform</p> <ul style="list-style-type: none"> • DNA strategy live in 24 hospitals • PIR in 22 hospitals • CROs live in 11 hospitals
<p>Pathways</p> <p>38k</p> <p>patient care episodes were delivered by the 7 priority pathways from May to December*</p> <p>26 of the 29 additional pathways commenced implementation.</p> <p>*for which activity reporting has commenced</p>	<p>Community</p> <p>14.7k</p> <p>additional episodes of care were provided in the community in 2023</p> <ul style="list-style-type: none"> • Primary Care Orthodontics: 1,616 • Primary Care Child Psychology: 3,554 • Counselling in Primary Care: 2,590 • CAMHS: 1,043 • Primary Care therapies: 5,954 	<p>National Treatment Purchase Fund (NTPF)</p> <p>156k</p> <p>patients removed from waiting lists in 2023 through NTPF commissioning</p> <p>In addition 93,058 patients accessed diagnostics through the NTPF.</p>



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<p>Children's Health Ireland</p> <p>-4.7k</p> <p>reduction in OPD waiting list</p> <p>Average OPD wait time decreased by 2.4 months (21%) in 2023.</p>	<p>RCSI Hospital Group</p> <p>99.5%</p> <p>NSP OPD max wait time achieved</p> <p>65,638 patients on the OPD waiting list at RCSI are now achieving max wait time targets.</p>	<p>Naas General Hospital</p> <p>+28%</p> <p>improvement in inpatient and day case Sláintecare targets</p> <p>72% of patients on the IPDC waiting list are now meeting Sláintecare access targets.</p>
<p>Saolta Hospital Group</p> <p>+23%</p> <p>increase in inpatient and day case activity</p> <p>Saolta saw a 23% increase in IPDC activity vs 2022 with a 17% reduction in IPDC average wait times.</p>	<p>University Hospital Limerick</p> <p>-4.9</p> <p>months reduction in OPD average wait times</p> <p>The OPD waiting list at UHL reduced by 9,846 (28.8%) in 2023.</p>	<p>Beaumont Hospital</p> <p>100%</p> <p>of GI scope Sláintecare targets reached</p> <p>All 1.1k patients waiting for GI scope procedures at Beaumont are within Sláintecare access targets.</p>
<p>South/South West Hospital Group</p> <p>20%</p> <p>reduction in OPD average wait times</p> <p>SSWHG saw significant overall reductions in average wait times in OPD vs 2022.</p>	<p>Dublin Midlands Hospital Group</p> <p>+15%</p> <p>increase in OPD activity</p> <p>DMHG saw a 15% increase in OPD activity vs 2022 with a 27% reduction in OPD average wait times.</p>	<p>Portiuncula University Hospital</p> <p>-3.9</p> <p>months reduction in OPD average wait times</p> <p>The OPD waiting list at Portiuncula reduced by 1,275 (31.9%) in 2023.</p>
<p>The Mater Hospital</p> <p>-3.0</p> <p>months reduction in GI scope average wait times</p> <p>The GI scope waiting list at the Mater reduced by 409 (35.3%) in 2023.</p>	<p>University Hospital Kerry</p> <p>20.5%</p> <p>improvement in inpatient and day case Sláintecare targets</p> <p>80% of patients on the IPDC waiting list at UHK are meeting Sláintecare access targets.</p>	<p>Ireland East Hospital Group</p> <p>+14%</p> <p>increase in GI scope activity</p> <p>IEHG saw a 14% increase in GI scope activity vs 2022 with a 16% reduction in GI scope average wait times.</p>

NSP	National Service Plan
OPD	Outpatient Day Case
IPDC	Inpatient Day Case
GI	Gastrointestinal
ACP	Advanced Clinical Prioritisation
DNA	Did Not Attend
PIR	Patient Initiated Review
CRO	Central Referral Office
NTPF	National Treatment Purchase Fund
CAMHS	Child and Adolescent Mental Health Services