



HSE Board Briefing Template

Subject: Sláintecare Action Plan 2022
Submitted for meeting on: 12 April 2022 (EMT); 27 April 2022 (HSE Board)
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Why is this information being brought to the Board's attention? The attached draft Sláintecare Action Plan 2022 is being presented to EMT and the HSE Board for their consideration and comment.
Is there an action by the Board required, if so please provide detail? Board members are asked to consider and comment on the draft Sláintecare Action Plan 2022.
Please indicate which of the Board's objectives this relates to; <ul style="list-style-type: none">▪ The development and implementing of an effective Corporate Governance Framework, incorporating clinical governance and a performance management and accountability system; <input type="checkbox"/>▪ Developing a plan for building public trust and confidence in the HSE and the wider health service; <input checked="" type="checkbox"/>▪ Ensuring the HSE's full support for and implementation of the Government's programme of health reform as set out in the Sláintecare Implementation Strategy; <input checked="" type="checkbox"/>▪ Exercising effective budgetary management, including improving the value achieved with existing resources and securing target saving, with the objective of delivering the National Service Plan within Budget. <input checked="" type="checkbox"/>
Brief summary of link to Board objectives. The Sláintecare Report 2017 included a commitment to a number of reform programmes, some of which are also key objectives in the HSE's Corporate Plan 2021-2024. A key requirement is to monitor the implementation of these health reforms as set out in the Sláintecare Implementation Strategy and Action Plan 2021 – 2023.
Background - provide context in order to ensure that the Board fully understand the issue. Building on the progress of Sláintecare reform to date, the draft Sláintecare Action Plan 2022 sets out the key Sláintecare deliverables aligned with the Sláintecare Implementation Strategy and Action Plan 2021 – 2023 which was published in May 2021. The Deliverables contained in the Action Plan 2022 are in line with the two Reform Programmes outlined in the Sláintecare Implementation Strategy & Action Plan 2021 – 2023. There are a number of Projects and Workstreams under each Reform Programme as set out below: <ul style="list-style-type: none">• Reform Programme 1: Improving Safe, Timely Access to Care, and Promoting Health & Wellbeing<ul style="list-style-type: none">○ Project 1 – Implement Health Service Capacity Review<ul style="list-style-type: none">– Workstream 1 – Healthy Living– Workstream 2 – Enhanced Community Care– Workstream 3 – Hospital Productivity○ Project 2 – Scale and Mainstream Integration Innovation○ Project 3 – Streamline Care Pathways, from prevention to discharge○ Project 4 – Develop Elective Centres in Dublin, Cork and Galway○ Project 5 – Implement a Multiannual Waiting Lists Reduction Plan

- **Project 6** – Implement the eHealth Programme
- **Project 7** – Remove private care from public hospitals – implement the Sláintecare Consultant Contract

- **Reform Programme 2: Addressing Health Inequalities — towards Universal Healthcare**

- **Project 1** – Develop a Population Health Approach for Service Planning and Funding
 - Workstream 1 – Population profiling and segmentation
 - Workstream 2 – Population needs assessment
 - Workstream 3 – Development of Population-Based Resource Allocation Funding Model
 - Workstream 4 – Develop Policy proposal and options for achieving universal eligibility
 - Workstream 5 – Capital Planning
 - Workstream 6 – Workforce Planning
- **Project 2** – Implement Sláintecare Healthy Communities Programme
- **Project 3** – Develop Regional Health Areas
- **Project 4** – Implement Obesity Policy and Action Plan 2016-2025

The Action Plan 2022 has been drafted by the Department and the HSE (with EMT members' input) and contains a concise set of reform outcome/output-based deliverables that are to be reported on externally.

Tracking and monitoring of the deliverables will aim to use outputs from existing reporting mechanisms as much as possible.

The draft Action Plan 2022 is attached (Appendix 1) for review by EMT and Board Members. The Plan is also in the process of being considered and approved by the Department's Management Board. Once signed-off, the Action Plan 2022 containing a subset of the deliverables will be published.

Board members are asked to note that the content and timings of some of the actions within the draft Action Plan may evolve during the course of 2022 in the context of ongoing work on the planning and implementation of RHAs.

Conclusion

N/A

Recommendation

EMT and Board Members are asked to consider and comment on the draft Sláintecare Action Plan 2022.