

Health Service Executive
Appendix 3
Income and Expenditure - Revenue and Capital DCEDIY *
For the year ended 31 December 2023

	Revenue	Capital
	2023	2023
Income	€'000	€'000
Department of Children, Equality, Disability, Integration and Youth Grants	2,720,918	21,370
Patient Income	5,633	-
Other Income	2,025	-
	2,728,575	21,370
Expenditure		
Pay and Pensions	352,960	-
Non Pay		
Clinical	23,537	-
Patient Transport and Ambulance Services	17,050	-
Primary Care and Medical Card Schemes	429,921	-
Other Client/Patient Services	2,280	-
Grants to Outside Agencies	1,865,541	-
Housekeeping	16,420	-
Office and Administration Expenses	23,948	-
Capital Expenditure on HSE Capital Projects	-	15,388
	2,378,697	15,388
Total Expenditure	2,731,657	15,388
Net Operating (Deficit) / Surplus for the Year	(3,082)	5,982

* The above values have been extracted from and are included in the primary HSE Statements of Income and Expenditure and the Notes to the Financial Statements.