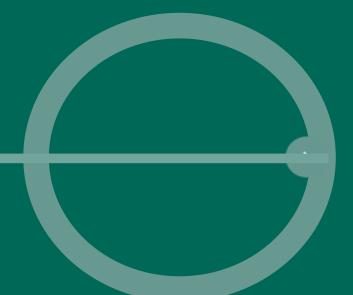


# National Renal Office

- Renal Services Report 2024

Prof. George Mellotte, National Clinical Lead for Renal Services National Renal Office







### **Legend of Tables**

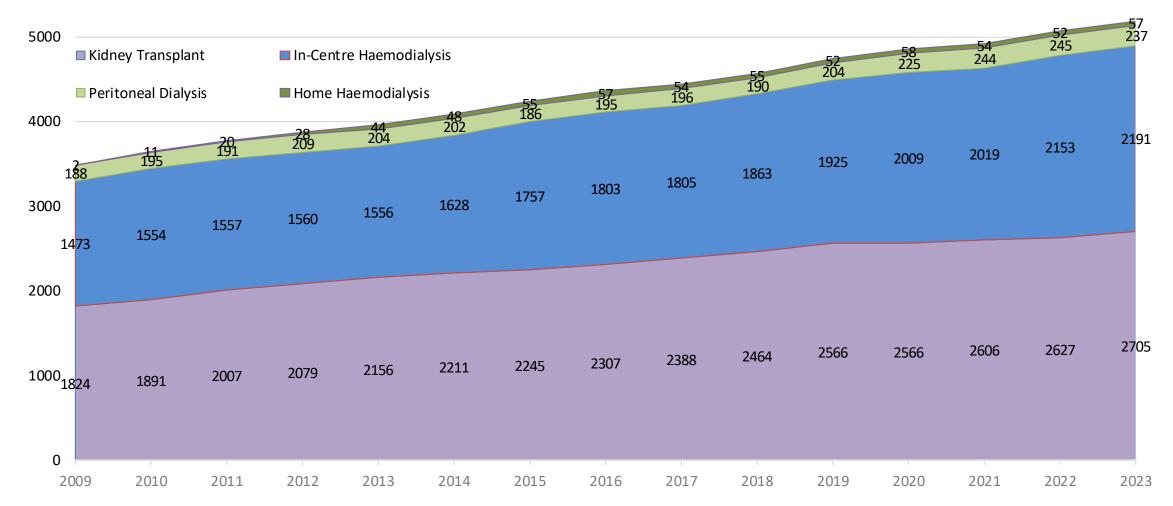
- Patients treated with in-Centre Haemodialysis Blue
  - Parent Renal Unit
  - HSE satellite Unit
  - HSE contracted Unit



- Patients treated by Home Dialysis Therapy Green
  - Peritoneal Dialysis
  - Home Haemodialysis
- Patients treated by Kidney Transplant Purple



# Prevalence of treated Adult ESKD Patients in Ireland by treatment modality as recorded in KDCPMS/NRO





Prevalence of treated ESKD Patients by treatment modality as recorded in KDCPMS/NRO

Year End	Kidney Transplant	Incentre Haemodialysis	Home Dialysis	Total
2003*	1391	826	187	2404
2013	2156	1556	248	3960
2023	2705	2191	294	5190
Growth per Year	66	68	5	139

2003 Data derived from – National Renal Strategy review report 2006

Growth in HD Numbers – HSE Needed to commission 11 additional HD stations/year



Prevalence of treated Adult ESKD Patients in Ireland by treatment modality as recorded in KDCPMS

Total	ESKD	5190 (+ 113)	1007 PMP*
42.2%	HD	2191 (+38)	
	HSE	1455 <mark>(-11)</mark>	
	Contracted	736 (+49)	
5.7%	PD/HHD	294 <mark>(-3)</mark>	
52.1%	ТХ	2705 (+78)	

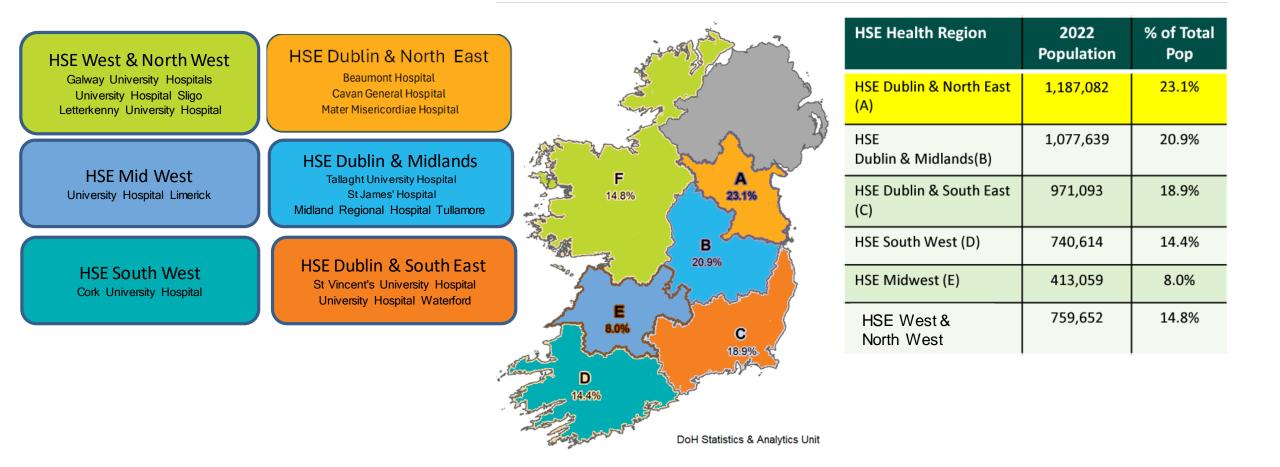
Patient growth	= 2.2%
HD	+ 1.7%
PD/HHD	- 1%
ТХ	+ 2.8%

N.B 2022 saw unprecedented growth in HD with an additional 134 patients Total Growth was 155

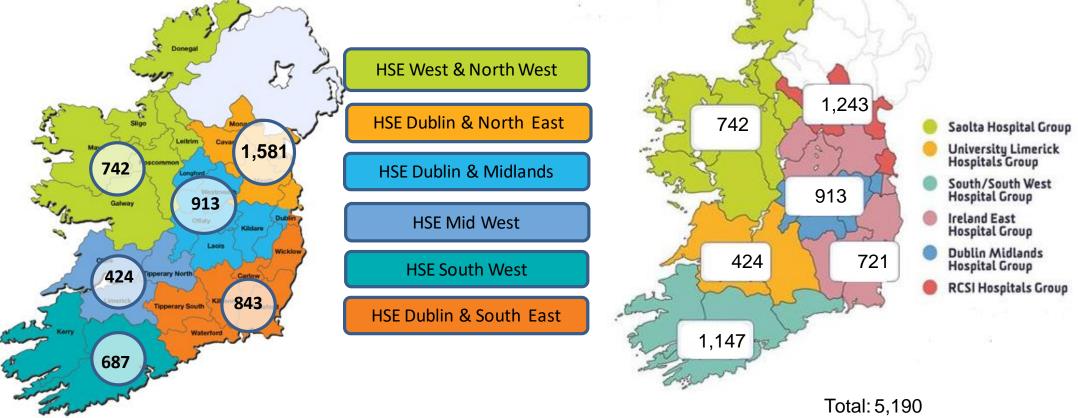
\*Census data – CSO 2022 population 5,149,139



### **HSE New Regional Structure**

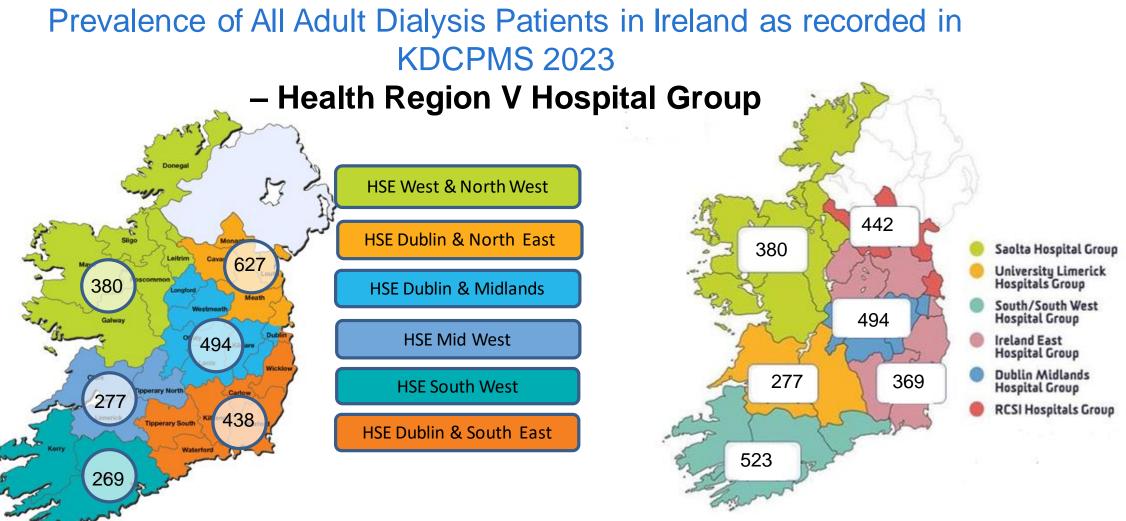


Prevalence of treated Adult ESKD Patients in Ireland by treatment modality as recorded in KDCPMS 2023 – Health Region V Hospital Group



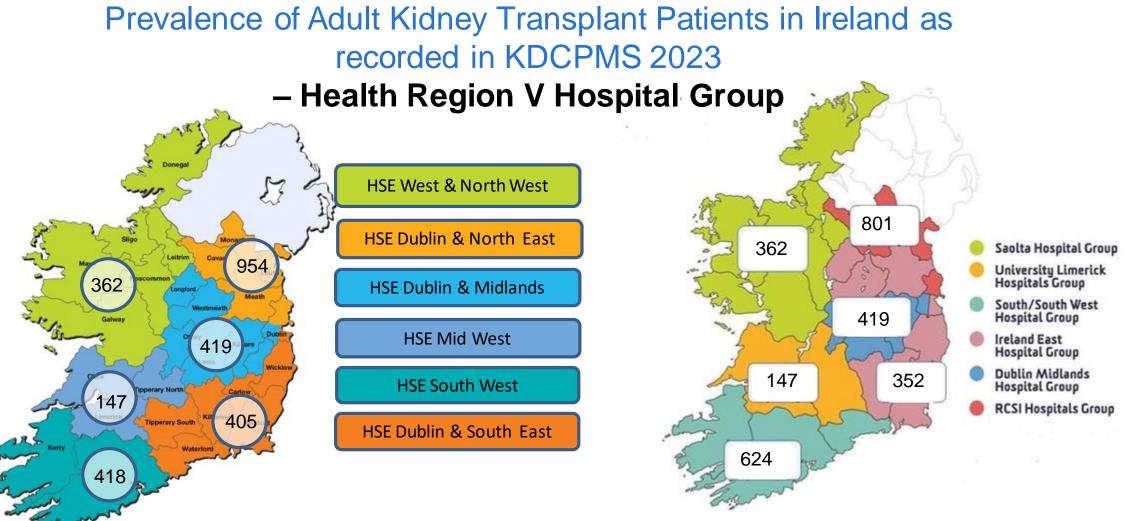






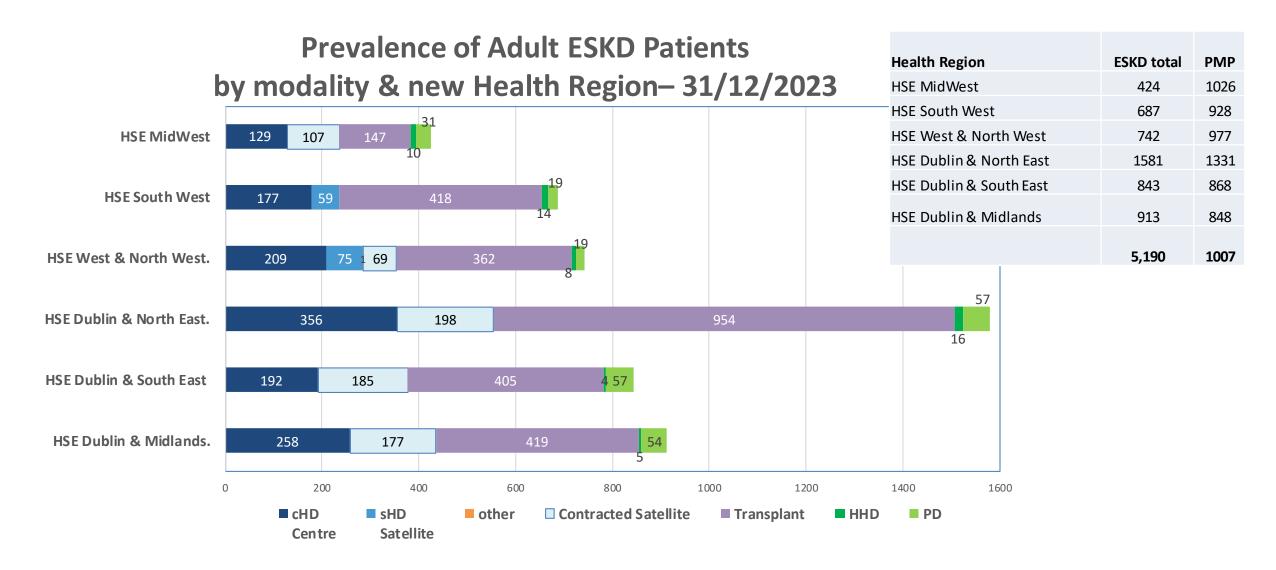
Total: 2,485



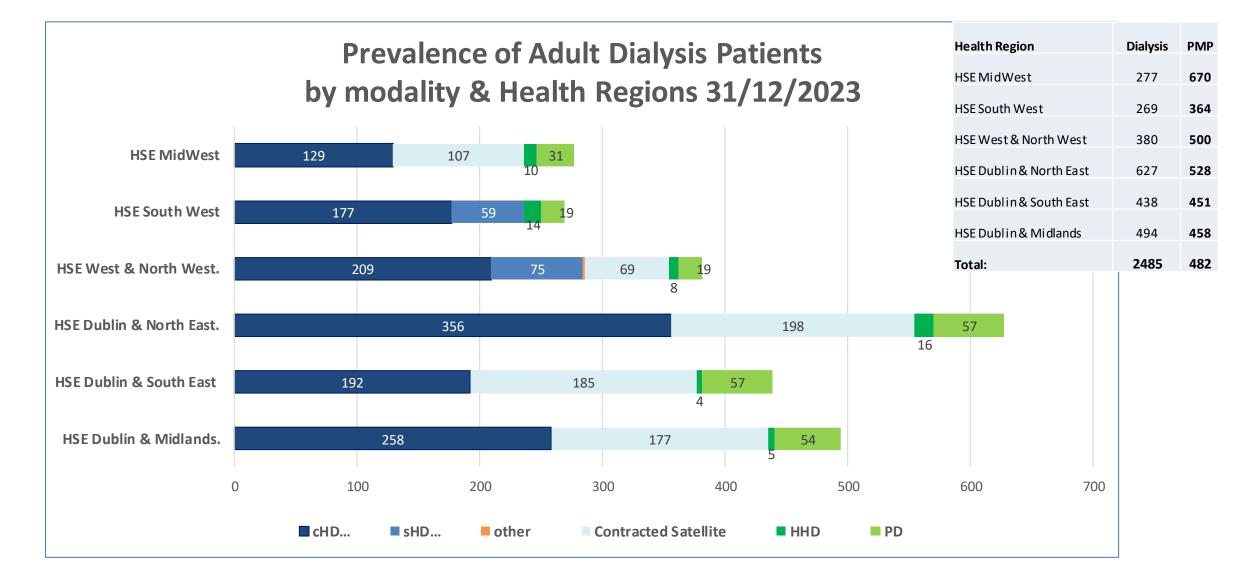


Total: 2,705

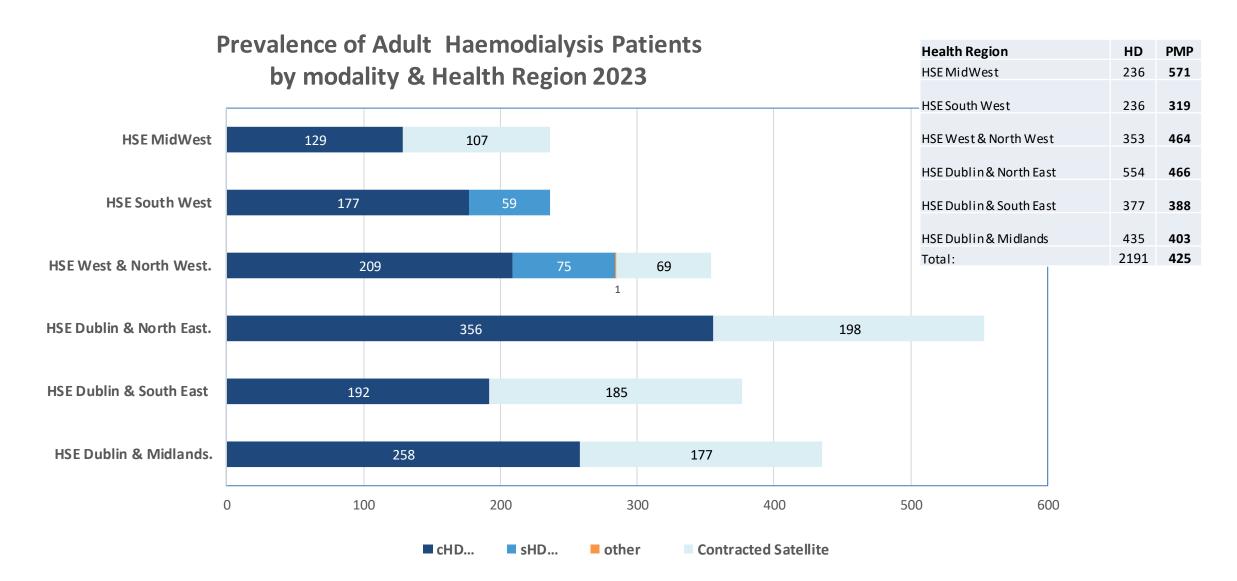






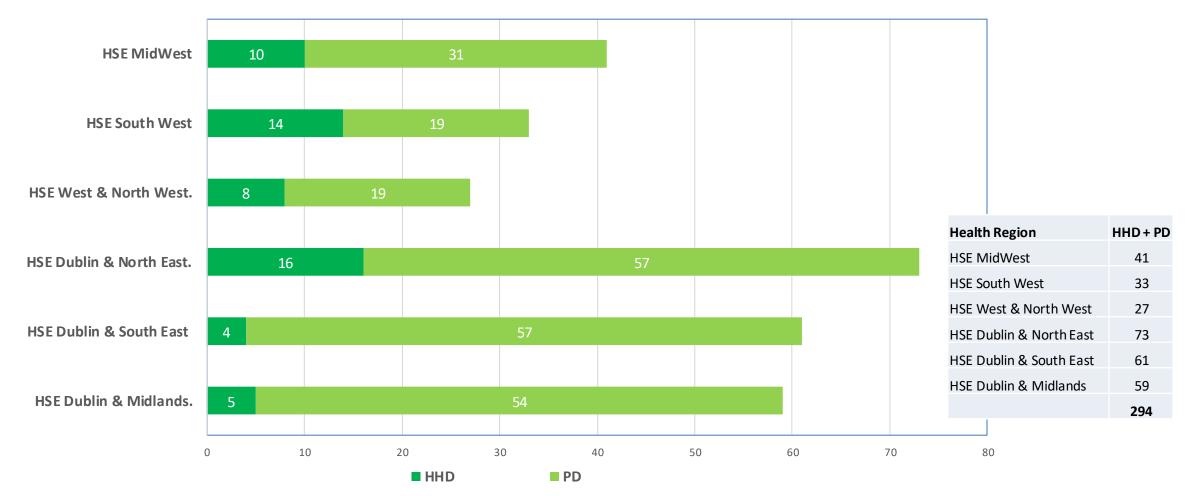






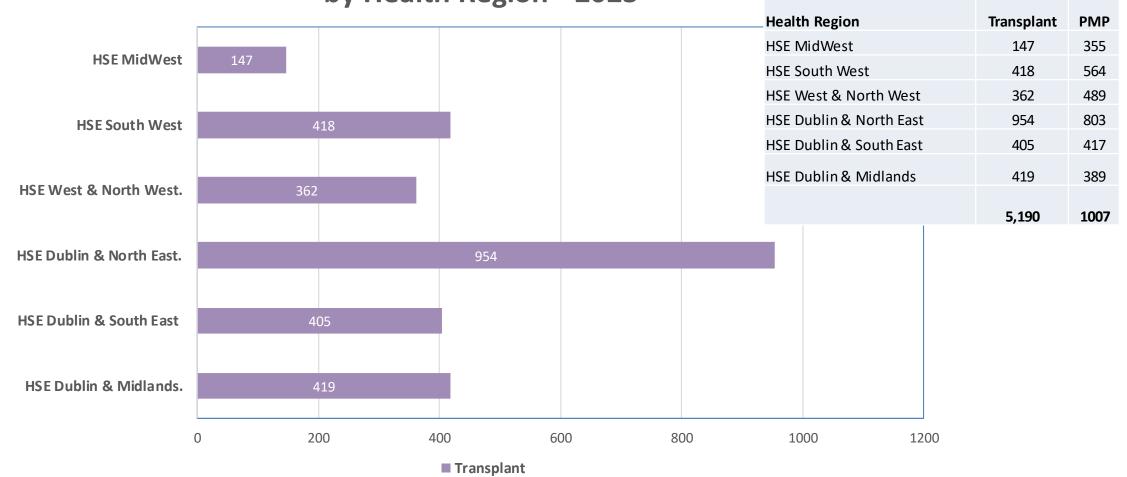


#### Prevalence of Adult Home Dialysis Patients by modality & Health Region 2023





### Prevalence of Adult Kidney Transplant patients by Health Region - 2023





### Prevalence of treated Adult ESKD Patients in Ireland by treatment modality and PRU - KDCPMS 31-12-2023

Hospital

ESKD total

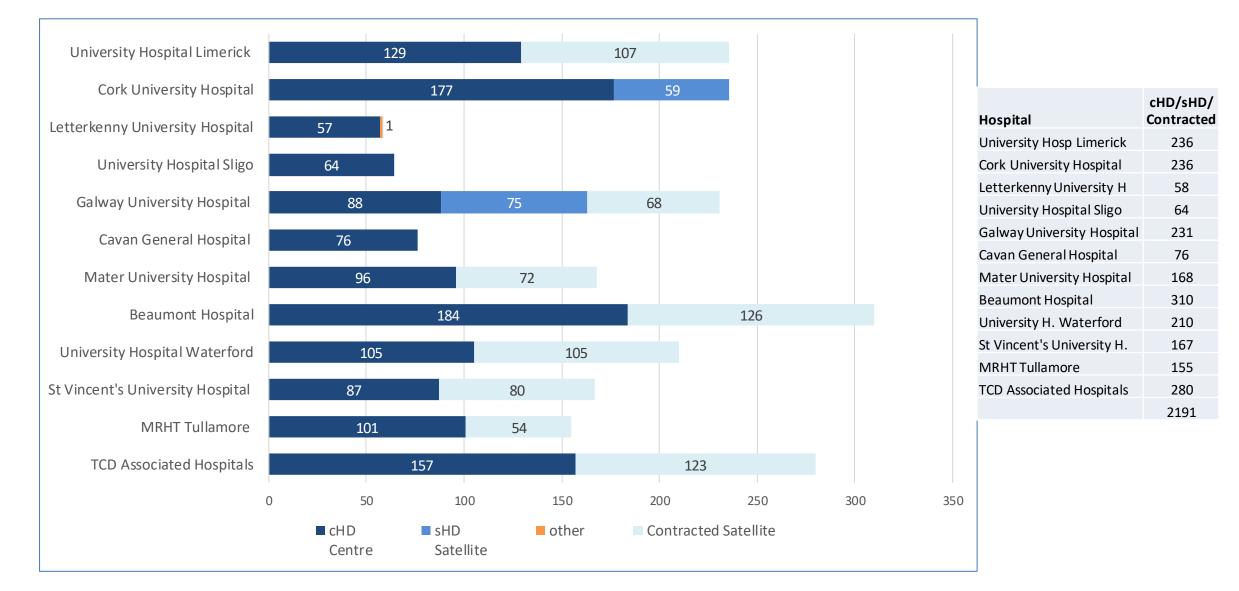
										Hospital	ESKD total
										University Hospital Lime	rick 424
University Hospital Limerick	129		107	<mark>31</mark> 147						Cork University Hospital	687
Cork University Hospital	17	7	59	19		418				Letterkenny Univ. Hospi	al 133
cork oniversity hospital	1/	/	14	19		410				University Hospital Sligo	103
Letterkenny University	. 57 1 7	75								Galway University Hospi	tal 506
		_								Cavan General Hospital	94
University Hospital Sligo	64 39									Mater University Hospita	
										Beaumont Hospital	1149
Galway University Hospital	88	75	68	19 24	18					University Hosp. Waterf	ord 460
Cavan General Hospital	76	18								St Vincent's Univ. Hospit	
	70	10								MRHT Tullamore	226
Mater University Hospital	96	72	17 1	.53						TCD Associated Hospital	s 687
, ,											5190
Beaumont Hospital	18	34	126	6 <b>16 40</b>				783			
University Hospital Waterford	105	105	4 40	206							
St Vincent's University	07	20	1 7	100							
St Vincent's University	. 87	80	17	199							
MRHT Tullamore	101	54	71								
TCD Associated Hospitals	157		123	54		348					
	L			5							
	0		200		400	6	00	80	00	1000	1200
	r	cHD	sH[	D othe	⊃r	Contracted Sa	tellite	HHD	PD	Transplant	
	-		_ 5112								



### Prevalence of Adult Dialysis Patients in Ireland by treatment modality and PRU - KDCPMS 31-12-2023



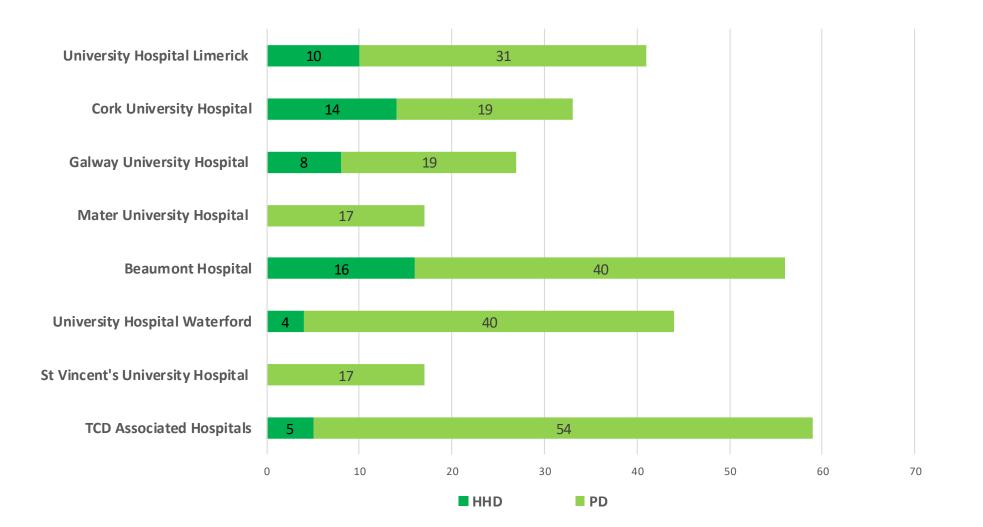
Prevalence of Adult In Centre haemodialysis Patients in Ireland by treatment modality and PRU - KDCPMS 31-12-2023



NRO

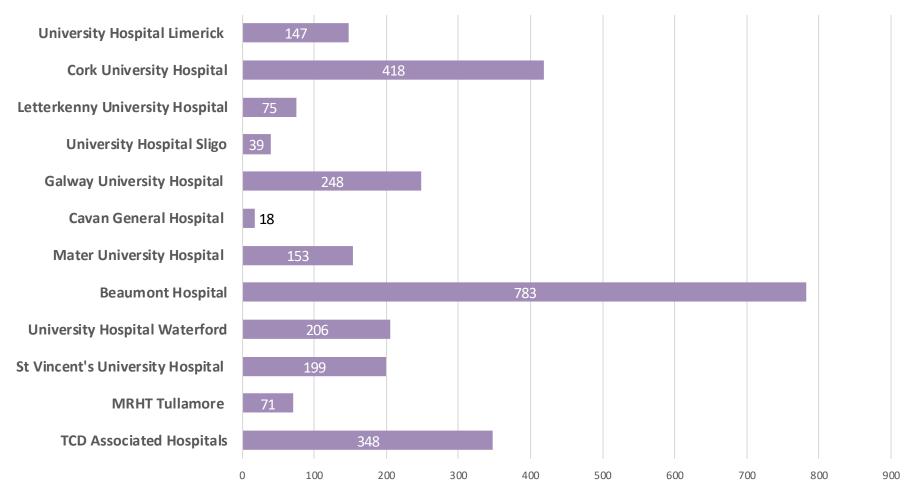


Prevalence of Adult Home Dialysis Therapy Patients in Ireland by treatment modality and PRU - KDCPMS 31-12-2023





Prevalence of Adult Kidney Transplant Patients in Ireland by treatment modality and PRU - KDCPMS 31-12-2023



Transplant

■HD ■HT ■TX

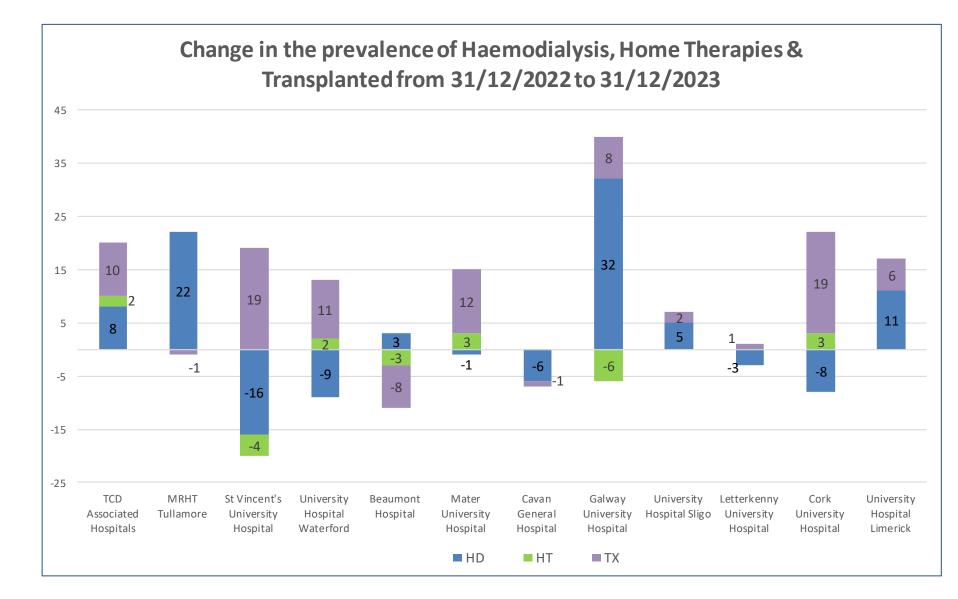
2021 -2022 + /-ESKD Change TCD Assoc Hospitals 10 MRHT Tullamore 18 SVUH 36 **UH** Waterford 10 Beaumont 24 Mater 8 Cavan General 12 Galway U.H. 1 U.H. Sligo 4 Letterkenny U H. 2 Cork U.H. 16 U.H.Limerick 13

#### Change in the prevalence of Haemodialysis, Home Therapies and Transplanted from 31/12/2021 to 31/12/2022

11 30 8 20 3 32 25 23 22 10 2 15 11 2 13 5 1 -5 4 2 0 -1 -7 -8 -8 -9 2022 -10 -5 -8 -20 Letterkenny Cork University U.H.I Limerick TCD Associated MRHT St Vincent's UH Waterford Beaumont Mater Cavan General Galway U.H. Sligo Hospitals Tullamore University Hospital University Hospital University University Hospital Hospital Hospital Hospital Hospital



40



2022-2023 +/-	ESKD Change
TCD Assoc Hospitals	20
MRHT Tullamore	21
SVUH	-1
UH Waterford	4
Beaumont	-8
Mater	14
Cavan General	-7
Galway U.H.	34
U.H. Sligo	7
Letterkenny U H.	-2
Cork U.H.	14
U.H.Limerick	17

## 



# Prevalence of treated Paediatric ESKD Patients in Ireland by treatment modality as recorded in KDCPMS/NRO

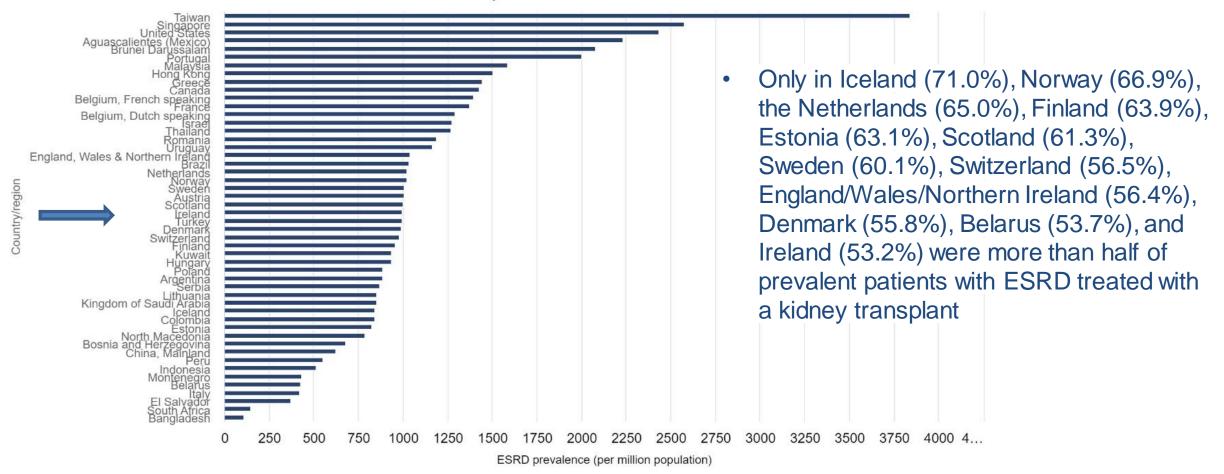
	ESKD	In Centre Haemodialysis	Peritoneal Dialysis	Kidney Transplant
31/12/2019	74	8	7	59
31/12/2020	75	7	13	55
31/12/2021	67	5	12	50
31/12/2022	71	6	10	55
31/12/2023	67	6	11	50



## **USRDS – NRO submissions**

Figure 11.9 Prevalence of treated ESRD, by country or region, 2021

Sort by Rate



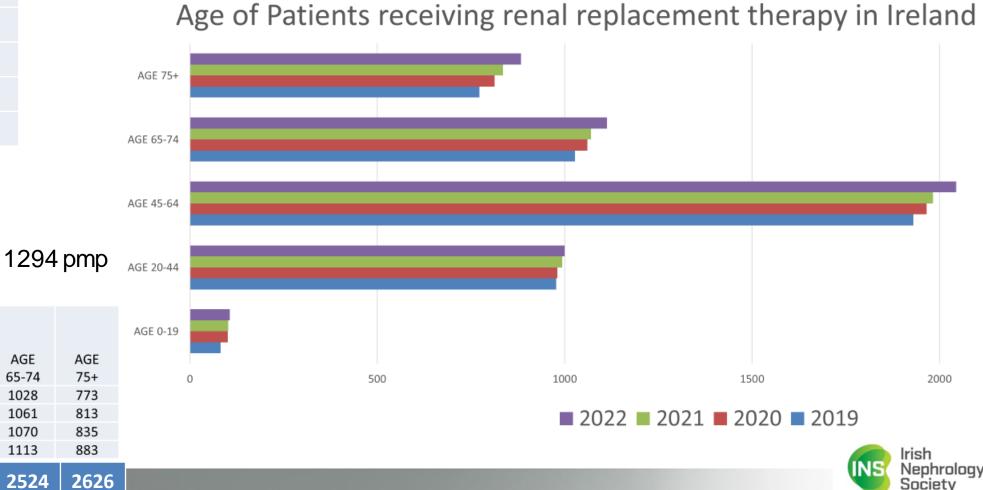


Year Female

# **USRDS Return 2023**

rear	remaie	Ividle			^
2019	1745	3046			P
2020	1791	3131			AGE 75+
2021	1807	3176			
2022	1855	3293			AGE 65-74
					AGE 45-64
		-			
emale	e 712 v	pmp	AGE 20-44		
					AGE 0-19
AGE	AGE	AGE	AGE	AGE	
0-19	20-44	45-64			
0-19 82	20-44 977	45-64 1931	65-74	75+	
82	977	1931	65-74 1028	75+ 773	
82 101	977 981	1931 1966	65-74 1028 1061	75+ 773 813	
82	977	1931	65-74 1028	75+ 773	
	2020 2021 2022	2020 1791 2021 1807 2022 1855	2020 1791 3131   2021 1807 3176   2022 1855 3293	2020 1791 3131   2021 1807 3176   2022 1855 3293	2020 1791 3131   2021 1807 3176   2022 1855 3293

Male





Female

AGE

0-19

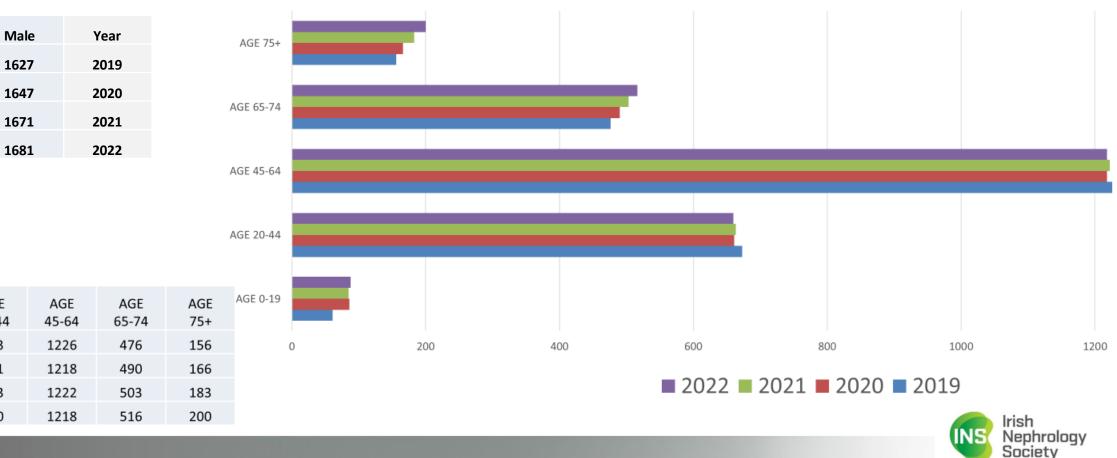
Year

AGE

20-44

# USRDS Return 2023

Age of Patients living with a Kidney Transplant in Ireland





Year

AGE

0-19

Year

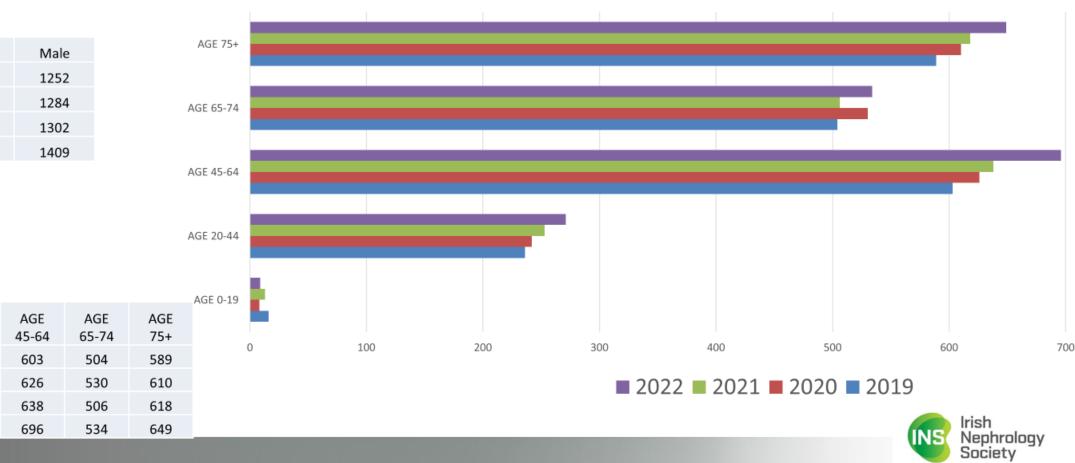
Female

AGE

20-44

# USRDS Return 2023

Age of Patients Treated by in-centre Haemodialysis in Ireland





# **USRDS Return 2023**

Year	Female	Male
2019	68	139
2020	69	169
2021	79	177
2022	86	169

AGE 65-

AGE

45-64

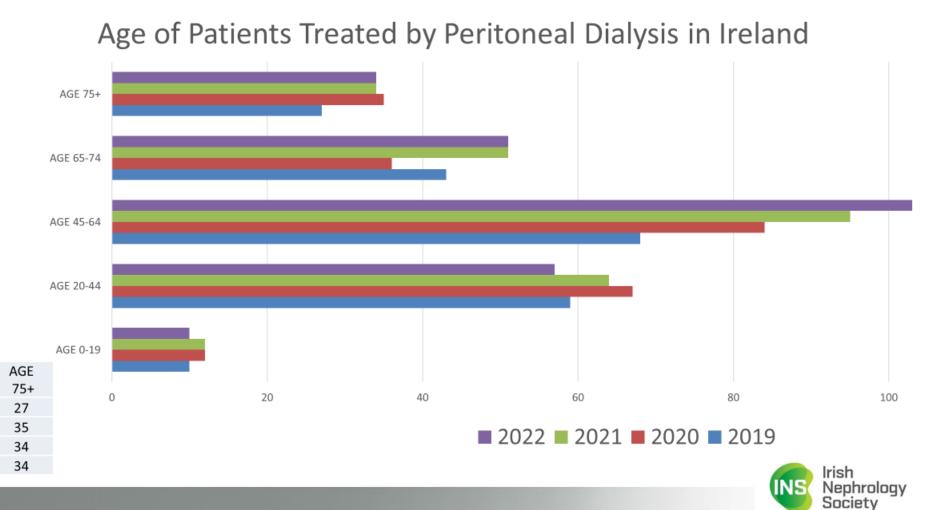
AGE

0-19

Year

AGE

20-44





### Detailed KDCPMS Prevalence by RHA

Final National Renal Office ESKD statistics	HDH	IC F		HD contracted									Status							
30th December 2023		IJL .																		
Regional Health Area	cHD Centre	sHD Satellite				Total incentre HHD PD Dialysin HD				Transplant	ESKD total									
				Sandyford	Tallaght	Derry	NCross	Kilkenny	Limerick	Wexford	Galway	Portlaoise								
Beaumont	184		66	1			59						310	16	40	366	783	1149		
Cavan General Hospital	76												76			76	18	94		
Mater Misericordiae	96		28				44						168		17	185	153	338		
HSE Dublin & North East	356		94	1			103						554	16	57	627	954	1581		
University Hospital Waterford	105							46		59			210	4	40	254	206	460		
St Vincent's University Hospital	87			80									167		17	184	199	383		
HSE Dublin & South East	192			80				46		59			377	4	57	438	405	843		
																	224			
Tallaght Hospital St James' Hospital	154 3		1	21	72 29								248 32	5	54	307 32	334 14	641 46		
TCD Associated Hospitals	157		1	21	101								280	5	54	339	348	687		
MRHT	101		1	21	101							54	155	5	54	155	71	226		
HSE Dublin & Midlands	258		1	21	101							54	435	5	54	494	419	913		
	230		1	21	101							54	455	5	54	494	415	915		
Cork University Hospital / UHK	177	59											236	14	19	269	418	687		
HSE South West	177	59											236	14	19	269	418	687		
University Hospital Limerick	129								107				236	10	31	277	147	424		
HSE Mid West	129								107				230	10	31	277	147	424		
	125								107				230	10	51	211	147	424		
Galway University Hospital / UHM	88	75									68		231	8	19	258	248	506		
University Hospital Sligo	64												64			64	39	103		
Letterkenny University Hospital	57					1							58			58	75	133		
HSE West & North West	209	75				1					68		353	8	19	380	362	742		
National Adults	1321	134	95	102	101	1	103	46	107	59	68	54	2191	57	237	2485	2705	5190		
Childrens Health Ireland	6												6		11	17	50	67		
Temple St University Hospital	6												6		3	9	50	59		
OLCH Crumlin															8	8		8		
Grand Total	1327	134	95	102	101	1	103	46	107	59	68	54	2197	57	248	2502	2755	5257		



### Detailed KDCPMS Prevalence by Hospital Group

Final National Renal Office ESKD statistics 30th December 2023	HDI	HSE	HD contracted									Status								
Hospital Group	cHD Centre	sHD Satellite	Ве	acon Dialys	is	Nort	thern Irel	and	Fre	senius Dia	Ilysis	Bb	oraun Dialy	sis	Total incentre / contract HD	ннр	PD	Dialysing	Transplant	ESKD total
			Drogheda	Sandyford	Tallaght	Newry	Omagh	Derry	NCross	Kilkenny	Limerick	Wexford	Galway	Portlaoise						
Beaumont	184		66	1					59						310	16	40	366	783	1149
Cavan General Hospital	76														76			76	18	94
RCSI	260		66	1					59						386	16	40	442	801	1243
St Vincent's University Hospital	87			80											167		17	184	199	383
Mater Misericordiae	96		28	80					44						167		17	185	153	338
Ireland East	183		28	80					44						335		34	369	352	721
	105		20	80					44						333		54	309	332	721
Tallaght Hospital	154		1	21	72										248	5	54	307	334	641
St James' Hospital	3		-		29										32		34	32	14	46
TCD Associated Hospitals	157		1	21	101										280	5	54	339	348	687
MRHT	101													54	155			155	71	226
Dublin Midlands	258		1	21	101									54	435	5	54	494	419	913
Cork University Hospital / UHK	177	59													236	14	19	269	418	687
University Hospital Waterford	105									46		59			210	4	40	254	206	460
SSWHG	282	59								46		59			446	18	59	523	624	1147
University Hospital Limerick	129										107				236	10	31	277	147	424
ULHG	129				1						107				236	10	31	277	147	424
Galway University Hospital / UH	88	75											68		231	8	19	258	248	506
University Hospital Sligo	64														64			64	39	103
Letterkenny University Hospital	57							1							58			58	75	133
Saolta	209	75						1					68		353	8	19	380	362	742
National Adults	1321	134	95	102	101			1	103	46	107	59	68	54	2191	57	237	2485	2705	5190
Childrens Health to boot	C														6		11	47	50	67
Childrens Health Ireland	6														6		11	17	50	67
Temple St University Hospital	6														6		3	9	50	59
OLCH Crumlin	4007	104	05	102	101				102	46	107	50	60		2407		8	8	2755	8
Grand Total	1327	134	95	102	101			1	103	46	107	59	68	54	2197	57	248	2502	2755	5257



### **Prof. George Mellotte** HSE National Clinical Lead

for Renal Services National Renal Office

**Thanks to** 

Catherine Sharp – Senior Executive officer (0.5 WTE) Fidelma Morrissey- Staff Officer (1 WTE)