



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

An Oifig Náisiúnta don Chuimsiú
Sóisialta
Rannóg Cúram Príomhúil
Feidhmeannacht na Seirbhíse
Sláinte
Lána an Mhuilinn
Baile Phámar
Baile Átha Cliath 20

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National Social Inclusion Office
Primary Care Division
Health Service Executive
Mill Lane
Palmerstown
Dublin 20

6th October, 2016

Deputy Darragh O'Brien
Dáil Eireann
Kildare Street
Dublin 2

PQ 19218/16

* To ask the Minister for Health to provide a breakdown of the total of section 38 and section 39 funding for each of the ten Regional Drug and Alcohol Task Forces and each of the 14 Local Drug and Alcohol Task Forces here in each of the years 2010 to 2016 to date; and if he will make a statement on the matter.

Dear Deputy O'Brien,

The Health Service Executive has been requested to reply directly to your above Parliamentary Question which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position:

Response to PQ 19219/16 identifies Drug and Alcohol Task Force Global Allocations for 2014, 2015 and 2016. HSE Section 39 funding is aligned to HSE Community Health Organisations (CHOs) rather than Drug and Alcohol Task Force (DATF) geographical areas.

Table 1 outlines HSE Section 39 funding attributed to addiction services for each CHO.

Table 1: HSE Section 39 Addiction Services funding per CHO

	2015 Expenditure DATF Section 39	2015 Expenditure Section 39	2016 Allocation DATF Section 39	2016 Allocation Section 39
CHO 1	674,730	667,407	674,730	562,167
CHO 2	524,155	0	524,155	0
CHO 3	1,260,007	548,304	1,260,007	535,804
CHO 4	2,081,477	4,599,589	2,081,477	3,272,098
CHO 5	1,135,510	3,340,289	1,135,510	2,248,137
CHO 6	2,211,526	851,992	2,211,526	851,992
CHO 7	7,831,718	5,761,425	7,837,734	5,761,425
CHO 8	1,377,304	633,830	1,377,304	575,461
CHO 9	5,495,951	6,301,460	5,821,763	6,563,079

Prior to 2015, section 39 funding was recorded nationally within the addiction service core budget. For the deputy's information the following table outlines the total expenditure attributed to addiction services nationally for the requested period.

Table 2: expenditure attributed to Addiction Services within Social Inclusion

2010	2011	2012	2013	2014	2015	2016 (allocation)
€105.40m	€93.30m	€90.75m	€90.391m	107.691m	€113.587m	€114m

In addition, other areas of the HSE provide services to clients with addiction problems including Health Promotion, Mental Health, Acute Hospitals Services and Emergency Departments & Primary Care.

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,



Joseph Doyle
National Planning Specialist