



24th July 2019

Deputy Stephen Donnelly, TD
Dáil Eireann
Kildare Street
Dublin 2.

PQ: 33173/19

To ask the Minister for Health the original budget allocation for social inclusion in 2018 in each CHO; the outturn for same in 2018; and the budget allocation for 2019, in tabular form

Dear Deputy Donnelly,

The Health Service Executive has been requested to reply directly to your above Parliamentary Question which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position:

As at the 31st of December 2018 the total allocation for Social Inclusion was €156,877,768 and the total spend was €156,934,615 see Table 1 below. As at 31st of January 2019 the total allocation for Social Inclusion for 2019 is €158,027,462 see Table 2 below.

Table 1

	2018 Allocation	2018 Spend
Community Health Organisation Area	EUR	EUR
Community Healthcare Organisation Area 1 (Cavan, Donegal, Leitrim, Monaghan, Sligo - CHO 1)	3,161,575	2,914,434
Community Healthcare West (Galway, Mayo and Roscommon - CHO2)	7,169,756	7,261,526
Mid West Community Healthcare (Limerick, Clare, North Tipperary - CHO 3)	9,406,703	9,372,366
Cork Kerry Community Healthcare (CHO 4)	18,403,460	18,626,765
South East Community Healthcare (Kilkenny, Carlow, Tipperary South, Waterford, Wexford - CHO 5)	9,405,921	9,649,779
Community Healthcare East (Dublin South East, Dun Laoghaire, Wicklow - CHO 6)	2,858,069	2,948,815
Community Healthcare Dublin South, Kildare and West Wicklow (CHO 7)	50,885,292	51,121,483
Midlands Louth Meath Community Health Organisation (Meath, Louth, Longford, Westmeath, Offaly, Laois - CHO 8)	8,011,187	8,184,179
Community Healthcare Organisation Dublin North City & County (CHO9)	37,140,692	36,952,440
National Aligned Budgets	10,435,114	9,902,829
Total:	156,877,768	156,934,615



Table 2

	2019 Allocation
Community Health Organisation Area	EUR
Community Healthcare Organisation Area 1 (Cavan, Donegal, Leitrim, Monaghan, Sligo - CHO 1)	2,850,841
Community Healthcare West (Galway, Mayo and Roscommon - CHO2)	6,899,599
Mid West Community Healthcare (Limerick, Clare, North Tipperary - CHO 3)	8,938,597
Cork Kerry Community Healthcare (CHO 4)	17,734,745
South East Community Healthcare (Kilkenny, Carlow, Tipperary South, Waterford, Wexford - CHO 5)	9,143,946
Community Healthcare East (Dublin South East, Dun Laoghaire, Wicklow - CHO 6)	2,628,054
Community Healthcare Dublin South, Kildare and West Wicklow (CHO 7)	49,352,309
Midlands Louth Meath Community Health Organisation (Meath, Louth, Longford, Westmeath, Offaly, Laois - CHO 8)	8,057,609
Community Healthcare Organisation Dublin North City & County (CHO9)	37,240,717
National Aligned Budgets	15,181,045
Total:	158,027,462

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,



Joseph Doyle
National Planning Specialist