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> National Social Inclusion Office Mill Lane, Palmerstown, Dublin 20, D20 KH63 Tel: 01 620 1747

23rd September 2021

Deputy David Cullinane Dáil Eireann Kildare Street Dublin 2.

PQ Number: 41784/21 To ask the Minister for Health the estimated capital and current cost of a social inclusion bed.

PQ Number: 41785/21

To ask the Minister for Health the estimated capital and current cost to return rehabilitation bed and detox bed levels to pre-pandemic level peak.

PQ Number: 41786/21

To ask the Minister for Health the estimated capital and current cost of reopening 120 rehabilitation beds.

PQ Number: 41787/21 To ask the Minister for Health the estimated capital and current cost of reopening 48 detox beds.

PQ Number: 41788/21 To ask the Minister for Health the estimated capital and current cost of a new rehabilitation bed.

PQ Number: 41789/21 To ask the Minister for Health the estimated capital and current cost of a new detox bed.

Dear Deputy Cullinane,

The Health Service Executive has been requested to reply directly to your above Parliamentary Questions which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position:

In regard to the questions of current and capital costs of residential services, this is dependent on the specific facility. The attached table lists the number of beds available as at September 2021 in residential addiction services provided directly by the HSE or Agencies that are in receipt of funding from the HSE, by Community Health Organisation (CHO) area.

The cost of a treatment episode varies dependent on the type of residential service, namely: rehabilitation (short stay, long stay, therapeutic community), adolescent, detoxification (inpatient medical or community) and step-down. The difference can be because of the service duration, age of the clients and/or the therapy programme provided. Additionally, within each of the types, there can also be differences in the service provided due to duration, clinical mix, therapy programme or number of beds. These differences affect the overall cost of one place on a treatment programme.

However, a 2017 unit cost analysis calculated the average cost of a treatment episode in different types of residential services and duration to be in the region of:

- €13,000 for inpatient medical detoxification (the duration of treatment ranging from 28 to 56 days.
- €6,900 for short stay residential rehabilitation (the duration of treatment ranging from 28 to 42 days).
- €18,400 for step-down (the duration of treatment ranging from 84 to 365 days).
- €16,000 for Community-based adolescent residential

With regard to reopening of beds, depending on public health guidance, capacity may return to prepandemic levels. With regard to 'new' rehab and detox beds this would be dependent on the specific facility; i.e. whether it's an expansion of an existing facility where staff may have capacity to cover additional beds, or if it is a new build on a separate site where additional staff may be required. Additionally there are specific difference within the programmes which would impact on cost i.e. duration of treatment.

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

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Joseph Doyle National Lead, Social Inclusion

<u>Table</u>

The number of Residential Beds available as at December '19, June '20, November '20, September '21

СНО	Tier 4	Treatment type	No. of beds DEC 2019	No. of beds JUNE 2020	No. of beds NOV 2020	No. of beds SEPT 2020
1	Cuan Mhuire, Ballybay, Co. Monaghan	Step Down	11	11	8	8
1	White Oaks	Short Stay Residential Rehabilitation	12	8-9	10	10
2	Cuan Mhuire Coolraine, Co. Galway	Community Based Residential Detoxification	20	22	22	22
2	Cuan Mhuire Coolraine, Co. Galway	Long Stay Residential Rehabilitation	50	23	23	23
2	Hope House, Foxford, Co. Mayo	Short Stay Residential Rehabilitation	14	14	14	14
3	Bushy Park, Ennis, Co. Clare	Short Stay Residential Rehabilitation	13	6	7	9
3	Cuan Mhuire, Bruree Limerick	Community Based Residential Detoxification	30	30	30	15
3	Cuan Mhuire Bruree Co. Limerick	Long Stay Residential Rehabilitation	100	100	100	78
4	Cuan Mhuire Fernannes Co. Cork	Community Based Residential Detoxification	8	4	8	8
4	Cuan Mhuire Fernannes Co. Cork	Long Stay Residential Rehabilitation	30	15	22	25
4	Cuan Mhuire Western Road	Long Stay Residential Rehabilitation	16	16	16	16
4	Matt Talbot, Cara Lodge, Co. Cork	Adolescent Residential Rehabilitation	5	5	Reside ntial part of the service closed	Reside ntial part of the service closed
4	Tabor Lodge Belgooly Co. Cork	Short Stay Residential Rehabilitation	18	9	14	14
4	Fellowship House	Step Down	18	9	29	29
4	Renewal Womens	Step Down	9	5	(transfe rred to Tabor Fellows hip)	(transfe rred to Tabor Fellows hip)
4	Talbot Grove Castleisland Co. Kerry	Short Stay Residential Rehabilitation	12	7	16	
5	Aiseiri Wexford	Short Stay Residential Rehabilitation	12	8	10	10
5	Aiseiri Cahir Tipperary	Short Stay Residential Rehabilitation	13	11	13	13
5	Aiseiri Cahir Tipperary	Community Based Residential Detoxification	4	2	4	4
5	Aiseirí Group Céim Eile, Waterford	Step Down - Men Women Sober House - Men Sober house - Women	10 6 4 4	8 6 4 4	8 6 4 4	8 6 4 4
5	Aislinn Ballyragget Co. Kilkenny	Adolescent Residential Detoxification	4	2	4	4
5	Aislinn Ballyragget Co. Kilkenny	Adolescent Residential	12	10	11	11

		Rehabilitation				
5	MQI St. Francis Farm, Tullow. Co. Carlow	Community Based Residential Detoxification	7	7	7	7
5	MQI St. Francis Farm, Tullow. Co. Carlow	Therapeutic Community	13	13	13	13
7	Cuan Dara	In-Patient Medical Detox	13	7	9	10
7	Dublin Simon Detox	Detox	10	10	11	11
7	Dublin Simon Stabilisation	Short Stay Residential Rehabilitation	10	10	10	8
7	Cuan Mhuire Athy Alcohol Detoxification	Community Based Residential Detoxification	24	16	16	28
7	Cuan Mhuire Athy Our Lady's Drug Unit	Community Based Residential Detoxification	24	16	16	6
7	Cuan Mhuire, Athy	Long Stay Residential Rehabilitation	117	81	81	93
7	Cuan Mhuire Athy (New Womens Centre)	Long Stay Residential Rehabilitation				36
7	Rutland	Short Stay Residential Rehabilitation	16	16	16	16
8	Tabor House	Step down	10	10	11	6
9	Coolmine Ashleigh House	Therapeutic Community	21 & 17 Children	21 & 17 Childre n	21& 17 children	21& 17 children
9	Coolmine Ashleigh House	Community Based Residential Detoxification	2	2	0	0
9	Coolmine Ashleigh House	Step down	6	0	6	6
9	Coolmine Lodge	Community Based Residential Detoxification	2	2	2	2
9	Coolmine Lodge Blanchardstown Dublin	Therapeutic Community	34	30	30	30
9	Peter McVerry Detox	Community Based Residential Detoxification	12	0	9	9
9	Peter McVerry Rehab	Short Stay Residential Rehabilitation	6	0	3	3
9	Suamhneas	Step Down	6	6	6	6
9	Stanhope	Short Stay Residential Rehabilitation	6	0	0	0
9	Keltoi	Short Stay Residential Rehabilitation	12	0	0	0
9	Peter McVerry Drug Free Housing	Step Down	22	22	55	55
9	Daisyhouse	StepDown	18	18	18	18
9	MQI High Park, Grace Park Rd, D9.	Long Stay Residential Rehabilitation	12	12	12	12
9	Focus Ireland	Step Down	17	17	17	17
National	Beaumont	In-Patient Medical Detox	12	5	6	6