

Progress made under the Time to Move on from Congregated Settings Policy up to 01/01/2020

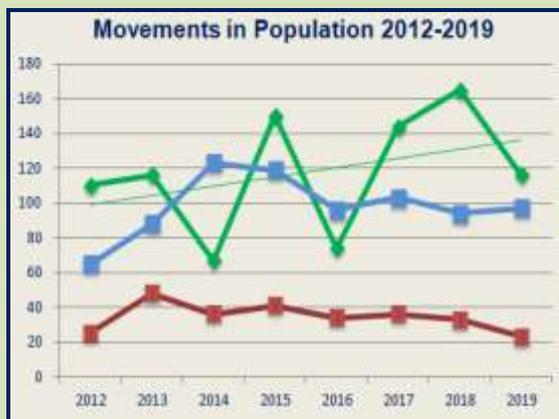
Population decrease in the congregated settings

4,099 people in 2009
(original report data)

3,397 people in 2012
(tracking commenced)

1,953 people by 01/01/2020
(tracked centres)

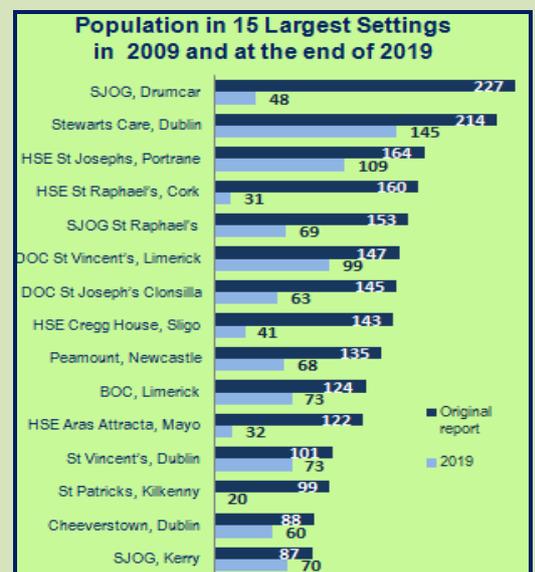
52% drop in the number of residents



942 people completed their transition

789 people have passed away

278 people were admitted /re-admitted



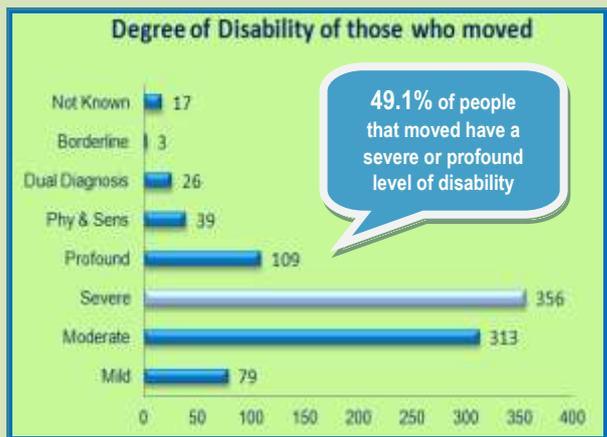
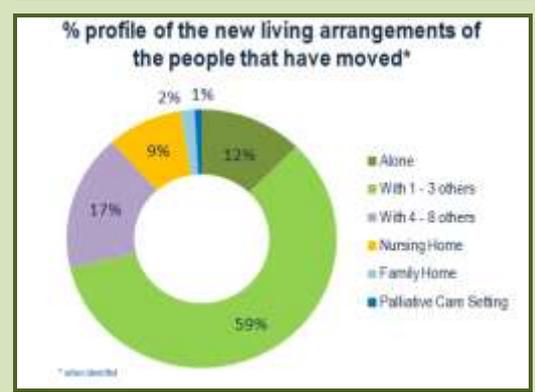
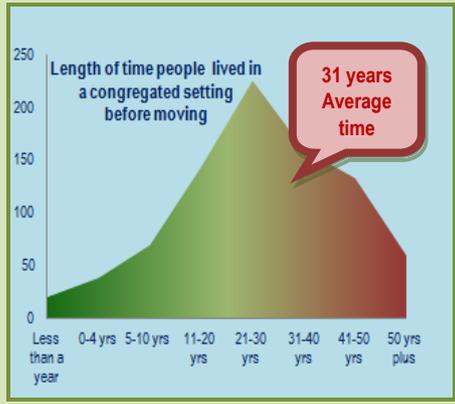
16 Centres are now fully decongregated

HSE Funded Housing
€100million Disability Capital Funding over multi-annual period 2016-2022

TO DATE:
€56m spent / committed towards 121 homes for 443 people (Average cost €132,000 p.p.)

68 homes have been opened for 238 people

25 of the homes are co-funded with Dept. Housing or are private rentals



64% of the people that moved have a high or intensive level of support needs

