

CAPITAL PLAN 2014-2018 ~ 2014																		
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional				Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
Carlow																		
273	South	Carlow	Hacketstown/Tullow/Rathvilly	Community Care	Primary Care		Primary Care Centre for Tullow/Rathvilly/Hacketstown - including accommodation for GPs. The HSE proposes to construct an extension to the existing building. A design team has been appointed.								2016	Detailed Design	Exchequer	
Clare																		
18a	West	Clare	Ennis General Hospital	Acute	Major Acute	Mid-West	Phase 1a of the redevelopment of Ennis General Hospital - consists of the fit out of vacated areas in the existing building to accommodate Physiotherapy and Pharmacy and the development of a Local (minor) Injuries Unit								2015	Operational	Exchequer / Other	
1172	West	Clare	Ennis	Community Care	Social Inclusion		The provision of a residential addiction treatment service to replace the existing facilities in Bushy Park, Ennis, County Clare		16						2016	Design Feasibility	Exchequer	
1028	West	Clare	Ennis - St. Joseph's	Community Care	Mental Health		Refurbishment of Gort Glas to provide a Mental Health Day Centre								2014	Construction	EER	
Cork																		
1164	South	Cork	Bantry General Hospital	Acute	A&E	South-South West	Provision of a MAU to enable reconfiguration of acute hospital services								2014	Tender & Contract	Exchequer	
1167	South	Cork	Cork City	Acute	Ambulance Service	Ambulance	Ambulance Base and HQ to serve Cork City & County								2016	Design Feasibility	Exchequer	
246	South	Cork	CUH	Acute	Major Acute	South-South West	Rolling programme of ward refurbishment & upgrade. Phase 1 is the provision of a 50 bed decant ward.		50						2015	Project Brief	Exchequer	
532	South	Cork	CUH	Acute	Paediatric Care	South-South West	Reconfiguration of existing paediatric care OPD to provide additional isolation facilities in adjacent ward and provision of new paediatric OPD over.		6						2016	Tender & Contract	Exchequer	
1032	South	Cork	CUH	Acute	Major Acute	South-South West	The development of an Acute Medical Assessment Unit (phased development - first phase operational Dec 2011)			23					2015	Equipping & Commissioning	Exchequer	
1033	South	Cork	CUH	Acute	Major Acute	South-South West	Upgrading and refurbishment of existing cardiac theatres (vacated in 2011) to create one trauma and one emergency theatre				2				2013	Operational	Exchequer	
1050	South	Cork	CUH	Acute	Diagnostic Imaging	South-South West	Provision of an MRI and CT. Fit-out of area above existing PET scanner accommodation for MRI.								2014	Tender & Contract	Exchequer	

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1138	South	Cork	CUH	Acute	Major Acute	South-South West	Refurbishment & upgrade of existing ward 5A to develop a five bed acute respiratory care unit and a 10 bed adult CF inpatient unit. Co-funded by Build for Life.								2013	Construction	Phil / Exchequer
1144	South	Cork	CUH	Acute	A&E	South-South West	Provision of a new helipad								2014	Tender & Contract	Exchequer
1166	South	Cork	CUH	Acute	Cancer Control	South-South West	Haematology/oncology ward upgrade and provision of isolation facilities								2015	Design Feasibility	Exchequer
1031	South	Cork	Mercy University Hospital	Acute	Major Acute	South-South West	The development of a regional gastroenterology centre at the Mercy University Hospital				6				2015	Design Feasibility	Exchequer
1036a	South	Cork	Mercy University Hospital	Acute	Major Acute	South-South West	Phased upgrade of existing inpatient accommodation								2014	Construction	Exchequer
1080	South	Cork	Mercy University Hospital	Acute	Infrastructural Upgrade/Maintenance	South-South West	The upgrade of the electrical supply and distribution system to comply with current standards.								2013	Operational	Exchequer
1165	South	Cork	Mercy University Hospital	Acute	Infrastructural Upgrade/Maintenance	South-South West	Replacement/Upgrade of Boiler and heating controls								2014	Design Feasibility	Exchequer
510	South	Cork	Middleton	Acute	Ambulance Service	Ambulance	Provision of a replacement Ambulance Station								2014	Design Feasibility	Exchequer
1036b	South	Cork	SIVUH	Acute	Major Acute	South-South West	Refurbishment / upgrade of accommodation to facilitate relocation of Ophthalmic Surgery from CUH								2014	Construction	Exchequer
1030	South	Cork	St. Mary's Orthopaedic Hospital	Acute	Major Acute	South-South West	Upgrade existing ward to facilitate the relocation of the MUH OPD to St Mary's								2014	Detailed Design	Exchequer
1029	South	Cork	SIVUH	Acute	Major Acute	South-South West	The relocation of the Ophthalmology OPD to SIVUH. Provision of a modular facility.								2014	Design Feasibility	Exchequer
173	South	Cork	Bandon	Community Care	Older People		Bandon Community Hospital Extension and refurbishment - Phase 1 Upgrade of existing beds		23				17		2016	Detailed Design	Exchequer
1079	South	Cork	Cork City North West	Community Care	Primary Care		Primary Care Centre to be provided on the site of St Mary's Orthopaedic Hospital								2015	Design Feasibility	Exchequer
507	South	Cork	Cork City	Community Care	Older People		100 Bed CNU. South Lee - to address capacity deficit.					100				Design Feasibility	Exchequer
724	South	Cork	Cork City	Community Care	Older People		100 Bed CNU. North Lee - to address capacity deficit.					100				Design Feasibility	Exchequer
8a	South	Cork	CUH	Community Care	Mental Health	South-South West	Provision of a replacement Acute Mental Health Unit to facilitate the development of a Radiation Oncology Facility on the campus		50						2015	Construction	Exchequer

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604	South	Cork	Schull	Community Care	Older People		Upgrade & Refurbishment of Schull Community Hospital (Final Phase)						17		2014	Tender & Contract	Exchequer
Donegal																	
1058	West	Donegal	Ballybofey	Acute	Ambulance Service		The provision of an Ambulance Restroom at St Joseph's Hospital Stranolar								2014	Design Feasibility	Exchequer
1110	West	Donegal	Letterkenny General Hospital	Acute	Cancer Control	West-North West	Relocate Oncology Day Unit to recently vacated ward area and refurbish/upgrade the area to provide accommodation for a new Endoscopy Suite				1				2014	Construction	Exchequer
1137	West	Donegal	Letterkenny General Hospital	Acute	Other Acute	West-North West	Reconfigure recently vacated ward area and refurbish/upgrade the area to provide accommodation for a Pharmacy, Orthopaedic OPD and Ante Natal OPD								2014	Detailed Design	Exchequer
1149	West	Donegal	Letterkenny General Hospital	Acute	Infrastructural Upgrade/ Maintenance	West-North West	Reinstatement including improvement works following flooding after torrential rain (Radiology, Catering, CCU, OPD, Pharmacy etc.) Costs to be recouped from insurance.								2014	Construction	Exchequer
27	West	Donegal	Letterkenny General Hospital	Acute	Major Acute	West-North West	The provision of a new Medical Ward Block , Emergency Department and Medical Assessment Unit		72				29	2012	Operational	Exchequer	
682	West	Donegal	Ballybofey	Community Care	Community Health		Phase 1 to consist of the Refurbishment of St Joseph's Hospital, Ground Floor, Stranolar as Local Area HQ. This will facilitate exiting from a number of existing leases.								2013	Construction	Exchequer
1179	West	Donegal	Ballyshannon	Community Care	Older People		80 Bed CNU to replace existing beds at the Sheil & the Rock as per Service Priority List		80							Design Feasibility	Exchequer
132	West	Donegal	Ballyshannon	Community Care	Primary Care		Ballyshannon PCCC.									Detailed Design	Exchequer
430	West	Donegal	Carrigart	Community Care	Primary Care		Carrigart Health Centre							2006	Operational	Exchequer	
1078	West	Donegal	Donegal Town	Community Care	Mental Health		The refurbishment of Rowanfield House to provide a Community Mental Health Unit for the area.							2014	Construction	Exchequer	

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82	West	Donegal	Letterkenny	Community Care	Community Health		St. Conal's Refurbishment - Fabric Upgrade. Phase 2. To provide accommodation for staff currently in leased premises.								2014	Construction	Exchequer	
	West	Donegal	Letterkenny	Community Care	Disability		Refurbishment & upgrade of existing Early Learning Day and Outreach facility to accommodate 2nd Team, Will result in revenue savings.								2014	Detailed Design	Exchequer	
91	West	Donegal	Letterkenny	Community Care	Older People		100 Bed CNU to replace existing beds and address capacity deficit as per Service Priority List		100							Design Feasibility	Exchequer	
990	West	Donegal	Newtowncunningham	Community Care	Primary Care		Primary Care Centre - HSE own build - as per 2012 Evaluation/Assessment.								2015	Design Feasibility	Exchequer	
1017	West	Donegal	Letterkenny Regional Hospital	Prof. Education & Training	Medical & Training	West-North West	New Medical Education Centre to be funded by NUIG								2013	Detailed Design	Other	
Dublin Mid Leinster																		
1090	Dub-Mid	Dublin	AMNCH, Tallaght	Acute	A&E	Dublin Midlands	Reconfiguration and upgrade to the Adult and Paediatric ED to provide additional cubicle space, additional resus accommodation, rapid access and additional triage. Also upgrade to Endoscopy Unit.								2014	Construction	Exchequer	
1126	Dub-Mid	Dublin	AMNCH, Tallaght	Acute	Major Acute	Dublin Midlands	Upgrade/replacement of the existing Renal Unit and Reverse Osmosis (RO) water system.								2013	Installation	Exchequer	
544	Dub-Mid	Dublin	Cherry Orchard Ambulance Base	Acute	Ambulance Service	Ambulance	Intermediate Care Ambulance Base and Motorcycle Response Base								2015	Detailed Design	Exchequer	
1162	Dub-Mid	Dublin	Cherry Orchard	Acute	Ambulance Service	Ambulance	Provision of an Ambulance Base with provision for a motorbike rapid response unit								2015	Design Feasibility	Exchequer	
1161	Dub-Mid	Dublin	Crumlin, Our Lady's Hospital for Sick Children	Acute	Paediatric Care	Dub Paediatric Group	Provision of a Catherisation Cath Lab Unit				2				2015	Design Feasibility	Exchequer / Other	
908	Dub-Mid	Dublin	NMH Holles Street	Acute	Maternity	Dublin East	Relocation of NMH Holles St to the SVUH Campus									Project Brief	Exchequer	
1102	Dub-Mid	Dublin	NMH Holles Street	Acute	Maternity	Dublin East	Repair works to roof and relocation of the Neo-Natal ICU								2014	Construction	Exchequer	

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1020	Dub-Mid	Dublin	St. James's	Acute	Infrastructural Upgrade/Maintenance	Dublin Midlands	Upgrade of the main campus wide electrical distribution to facilitate current developments (haemophilia & hepatology project, new MRI, NPRO and Successful Aging).								2013	Tender & Contract	Exchequer
957	Dub-Mid	Dublin	Cherry Orchard	Community Care	Mental Health		22 Bed Child & Adolescent Residential Unit including school (funded by the Department of Education) to serve Dublin Mid Leinster		8			16			2015	Construction	EER / Other
1115	Dub-Mid	Dublin	Cherry Orchard	Community Care	Mental Health		Refurbishment of existing office accommodation to provide accommodation for a Community Mental Health facility and other accommodation								2014	Detailed Design	Exchequer
1142	Dub-Mid	Dublin	Clonskeagh	Community Care	Mental Health		The refurbishment of Unit 2 to accommodate the Reimse Mental Health Outreach Service. This project is being funded by the Baggot St Hospital Trust.								2014	Detailed Design	Philanthropy
1175	Dub-Mid	Dublin	Clonskeagh	Community Care	Mental Health		Upgrade Unit 1 to facilitate the Primary Care Service currently accommodated in St Broc's on the campus.		10						2013	Detailed Design	EER
867	Dub-Mid	Dublin	Crumlin	Community Care	Mental Health		The development of an interim Primary Care Centre and Mental Health Day Hospital and 17 bed Mental Health Hostel.		17						2014	Construction	Exchequer
1176	Dub-Mid	Dublin	Inchicore	Community Care	Mental Health		The refurbishment and extension of Woodlands, Goldenbridge, to accommodate 10 additional residents currently accommodated in two other locations. These properties will be put on the market.		20						2015	Design Feasibility	EER
1111	Dub-Mid	Dublin	Meath Hospital	Community Care	Community Health		The demolition of a number of derelict buildings in the Meath Hospital Campus and the refurbishment of a number of buildings (City Lodge & Doctor's Residence) to accommodate services currently in rented accommodation in the south city area.								2014	Construction	Exchequer
5	Dub-Mid	Dublin	NRH Rochestown Avenue	Community Care	Disability		Phase 1 Redevelopment/ replacement of existing facility in a phased development. Co-funded by NRH Trust and sale of lands.		120				2	2015	Detailed Design	Exchequer / Other	

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752	Dub-Mid	Dublin	NRH Rochestown Avenue	Community Care	Disability		Fire Safety Works & HIQA compliance works								2014	Operational	Exchequer
799	Dub-Mid	Dublin	Tymon North, Tallaght	Community Care	Older People		100 Bed CNU to address capacity deficit as per Service Priority List					100				Design Feasibility	Exchequer
1004	Dub-Mid	Dublin	Rowlagh/ North Clondalkin	Community Care	Primary Care		Primary Care Centre (originally on PPP list) on site at Collinstown Community College, Neilstown Rd. Includes Community MH Unit & Dental								2016	Appraisal	Exchequer
Dublin North																	
55	Dub-NE	Dublin	Beaumont	Acute	Major Acute	Dublin North East	Renal Dialysis - the provision of 44 additional dialysis stations to be accommodated on the first floor of the new Acute Mental Health Facility					44			2015	Detailed Design	Exchequer
1094a	Dub-NE	Dublin	Beaumont	Acute	Major Acute	Dublin North East	The upgrade and refurbishment of St Damian's Ward, the expansion of the Histocompatibility and Immunogenetics Laboratories and the equipping of Theatre 12 to accommodate the expansion of the National Renal Transplant Programme		24						2014	Appraisal	Exchequer
1073	Dub-NE	Dublin	Connolly Hospital Blanchardstown	Acute	Diagnostic Imaging	Dublin North East	Provision of a MRI Scanner and associated building works.						1	2013	Commissioned	Exchequer	
1135	Dub-NE	Dublin	Connolly Hospital Blanchardstown	Acute	Other Acute	Dublin North East	Provision of an Acute Medical Assessment Unit in Connolly Hospital							2014	Construction	Exchequer	
1163	Dub-NE	Dublin	Connolly Hospital Blanchardstown	Acute	Diagnostic Imaging	Dublin North East	Phased upgrade of the existing radiology Department							2016	Design Feasibility	Exchequer	
1106	Dub-NE	Dublin	Mater Hospital	Acute	Cancer Control	Dublin East	Refurbishment of a shell and core area in new block (adjacent to oncology inpatient ward) to facilitate the upgrade of the Oncology Day Unit - to include a Drug Compounding Unit							2013	Equipping & Commissioning	Exchequer	
7	Dub-NE	Dublin	Mater Hospital	Acute	Major Acute	Dublin East	Redevelopment of Mater Adult Hospital on existing site. Includes new Emergency Dept, OPD, ICU/HDU (36 beds), 12 new Theatres, Radiology, CSSD, Catering, 12 Observation beds (ED Extension) and 120 replacement beds		168		8			2013	Construction	Exchequer	
1072	Dub-NE	Dublin	Rotunda	Acute	Maternity	Dublin North East	Emergency Theatre and Delivery Suite upgrade							2015	Appraisal	Exchequer	

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1119	Dub-NE	Dublin	Rotunda	Acute	Maternity	Dublin North East	Mortuary Upgrade (2014), retaining Wall stabilisation (boundary Wall) and electrical distribution system upgrade								2013	Operational	Exchequer
579	Dub-NE	Dublin	Temple Street	Acute	Paediatric Care	Dub Paediatric Group	Interim Works including an ECG room, an Admissions Unit, Cochlear Implant/Audiology Facility, Rapid Access Clinic in ED, Endoscopy and Radiology Upgrade								2015	Construction	Exchequer
1051	Dub-NE	Dublin	Temple Street	Acute	Paediatric Care	Dub Paediatric Group	The upgrade and refurbishment of 6/7 North Frederick St to relocate the School of Nursing and support services to free up additional clinical space in the Hospital.								2013	Equipping & Commissioning	Exchequer
75	Dub-NE	Dublin	Beaumont	Community Care	Mental Health	Dublin North East	The provision of 44 bed Acute Mental Health Department at Beaumont Hospital to enable the relocation of acute mental health services from St Ita's Portrane.		44	25					2013	Operational	Exchequer
819	Dub-NE	Dublin	Clonmethan, Swords	Community Care	Older People		50 Bed CNU to address capacity deficit as per Service Priority List						50			Design Feasibility	Exchequer
539	Dub-NE	Dublin	Corduff	Community Care	Primary Care		Primary Care Centre to be developed on HSE owned site.								2014	Detailed Design	Exchequer
939	Dub-NE	Dublin	Dublin - North Inner City	Community Care	Primary Care		Primary Care Centre to be developed on site in Grangegorman.								2015	Detailed Design	Exchequer
122	Dub-NE	Dublin	Finglas	Community Care	Primary Care		Primary Care Centre to be developed on HSE owned site.								2015	Design Feasibility	Exchequer
1178	Dub-NE	Dublin	Grangegorman	Community Care	Older People		100 Bed CNU to address capacity deficit as per Service Priority List						100			Design Feasibility	Exchequer
812	Dub-NE	Dublin	St. Ita's, Portrane	Community Care	Older People		100 Bed CNU to address capacity deficit as per Service Priority List						100			Design Feasibility	Exchequer
1027	Dub-NE	Dublin	St. Ita's, Portrane	Community Care	Mental Health		Provision of mental health residential accommodation in Carraige House, Maryfield, Dun Na Ri and Glebe House for existing residents of St Ita's Portrane		25						2014	Equipping & Commissioning	Exchequer
1146	Dub-NE	Dublin	St. Ita's, Portrane	Community Care	Infrastructure Upgrade/Maintenance		Stabilisation work to listed building, including repairs to roofs, windows, parapet walls & heating systems.		7				5		2014	Construction	Exchequer
Galway																	
1139	West	Galway	Merlin Park University Hospital	Acute	Other Acute	West-North West	Reconfiguration of Acute Rehabilitation Beds in one Unit		25		1				2015	Design Feasibility	Exchequer

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1132	West	Galway	Portiuncula Hospital Ballinasloe	Acute	Major Acute	West-North West	New replacement Ward Block to provide replacement ward accommodation in line with current standards.		50						2017	Project Brief	Exchequer
487	West	Galway	University College Hospital Galway	Acute	Medical & Training	West-North West	Clinical Research Centre. Funded by NUIG and the Health Research Board								2014	Construction	Other
740	West	Galway	University College Hospital Galway	Acute	Infrastructural Upgrade/Maintenance	West-North West	Campus Developments - Part 1. Upgrade of roads, car parking, and utilities. Phase 2 - upgrade of Power Supply and Distribution System								2014	Operational	Exchequer
871	West	Galway	University College Hospital Galway	Acute	Major Acute	West-North West	New Clinical Block to provide replacement ward accommodation in line with current standards. Initial phase consists of the provision of a 75 bed block.		75						2016	Tender & Contract	Exchequer
1143	West	Galway	University College Hospital Galway	Acute	A&E	West-North West	Upgrade and extension of existing Emergency Department				2					Project Brief	Exchequer
120	West	Galway	Ballinasloe	Community Care	Mental Health		Community Mental Health residential and Day Facilities to facilitate transfers from St Brigid's		15						2013	Equipping & Commissioning	EER
972	West	Galway	Ballinasloe	Community Care	Disability		Provision of High Support Hostel accommodation for residents with Intellectual Disabilities in St Brigid's		8						2014	Appraisal	Exchequer
1039	West	Galway	Galway	Community Care	Older People		Provision of a dedicated Alzheimer's residential unit on a site adjacent to Merlin Park Hospital. Co-funded with the Western Alzheimer's Association		24						2015	Appraisal	Exchequer
1038	West	Galway	Loughrea	Community Care	Mental Health		The refurbishment of a section of the recently vacated St Brendan's Community Hospital to provide accommodation for the community mental health team								2014	Detailed Design	Exchequer
1105	West	Galway	Loughrea	Community Care	Primary Care		The refurbishment of a section of the recently vacated St Brendan's Community Hospital to provide accommodation for the Primary Care Team and associated GPs								2014	Construction	Exchequer
1037	West	Galway	Tuam	Community Care	Mental Health		Provision of a community mental health team base & day hospital								2015	Detailed Design	Exchequer

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8b	West	Galway	University College Hospital Galway	Community Care	Mental Health	West-North West	Provision of a replacement Acute Mental Health Unit to facilitate the development of a Radiation Oncology Facility on the campus		50						2015	Construction	Exchequer
Kerry																	
149	South	Kerry	Killarney	Community Care	Mental Health		Combined Challenging Behaviour and Mental Health Residential Unit to accommodate the remaining residents of St Finian's (Vision for Change)		40						2015	Tender & Contract	EER
240	South	Kerry	Kerry General Hospital	Community Care	Mental Health	South-South West	Refurbish & upgrade the acute mental health unit								2014	Construction	Exchequer
823	South	Kerry	Tralee	Community Care	Older People		50 Bed CNU to address capacity deficit as per Service Priority List					50				Design Feasibility	Exchequer
Kildare																	
1092	Dub-Mid	Kildare	Naas General Hospital	Acute	Other Acute	Dublin Midlands	Day Procedures Unit - provision of a replacement Endoscopy Suite				2				2015	Design Feasibility	Exchequer
1130	Dub-Mid	Kildare	St Vincent's Athy	Community Care	Older People		Upgrade and refurbishment of Our Lady's, Holy Family and St Mary's units to comply with HIQA standards, continued Fire Safety works and the creation of a 2x 20 bed Dementia Specific unit in St Anne's Unit - co-funded by others								2013	Operational	Exchequer / Philanthropy
814	Dub-Mid	Kildare	St Vincent's Athy	Community Care	Older People		100 Bed CNU to replace existing capacity as per Service Priority List					100				Design Feasibility	Exchequer
794	Dub-Mid	Kildare	Newbridge	Community Care	Palliative/Chronic Illness		Redevelopment of the existing Drogheda Memorial Hospital to provide Hospice Care		6						2015	Appraisal	Philanthropy
Kilkenny																	
727	South	Kilkenny	St. Luke's Hospital, Kilkenny	Acute	Major Acute	Dublin East	St Luke's project includes a new ED, Medical Assessment Unit and Day Services Unit with Endoscopy and relocation of education centre.			12	2		10	1	2015	Construction	Exchequer
727	South	Kilkenny	St. Luke's Hospital, Kilkenny	Acute	Major Acute	Dublin East	The St Luke's project also includes a Medical Education Unit co-funded by RCSI & the University of Limerick								2015	Construction	Other
727a	South	Kilkenny	St. Luke's Hospital, Kilkenny	Acute	Major Acute	Dublin East	Phase 2 of the redevelopment of St Luke's, to include Hepatology Dept, Oncology Dept and the provision of an MRI, co-funded by others								2016	Design Feasibility	Exchequer / Other

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1174	South	Kilkenny	Kilkenny	Community Care	Disability		Purchase & refurbishment of Day Facility in Deansgate, Kilkenny. Property currently leased.								2014	Tender & Contract	Exchequer
Laois																	
576	Dub-Mid	Laois	Portlaoise MRH	Acute	Major Acute	Dublin Midlands	Replacement Maternity Unit, Theatre Dept, HSSD, AMU and Main Concourse and refurbishment vacated units to expand Day Services etc. Initial stage will consist of reviewing and revising the Hospital Development Plan		30			12				Design Feasibility	Exchequer
963	Dub-Mid	Laois	Portlaoise	Community Care	Mental Health		50 bed Mental Health Residential Unit to replace accommodation in St. Fintan's.		40						2016	Appraisal	Exchequer
Leitrim																	
295	West	Leitrim	Ballinamore	Community Care	Primary Care		The Project will provide a 20 Bed CNU and a primary care centre on the HSE campus in Ballinamore.		20						2015	Construction	Exchequer
235	West	Leitrim	Carrick On Shannon	Community Care	Mental Health		Accommodation for community based mental health services (Vision for Change).								2014	Tender & Contract	Exchequer
188	West	Leitrim	Manorhamilton	Community Care	Primary Care		Primary Care Centre accommodation for GPs and HSE Services in line with the Primary Care Strategy.								2014	Construction	Exchequer
Limerick																	
200	West	Limerick	Limerick MWRH	Acute	Cancer Control	Mid-West	Inpatient & out patient block accommodating symptomatic breast, dermatology, acute stroke and cystic fibrosis services						1	2014	Tender & Contract	Philanthropy	
599a	West	Limerick	Limerick MWRH	Acute	Critical Care	Mid-West	The provision of a new Critical Care Block linked directly to the main theatre block and includes 12 ICU, 14 HDU and 16 CCU beds and two floors shell only with car parking under.		34			8		2012	Equipping & Commissioning	Exchequer	
599b	West	Limerick	Limerick MWRH	Acute	A&E	Mid-West	Construction of Emergency Department shell & core adjacent to the Critical Care Block including all associated external work, basement carpark,etc							2014	Construction	Exchequer	

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599c	West	Limerick	Limerick MWRH	Acute	A&E	Mid-West	Fit-out of the Emergency Department.							3	2015	Tender & Contract	Exchequer
599d	West	Limerick	Limerick MWRH	Acute	Major Acute	Mid-West	Construction and Fit-out of a Renal Dialysis Unit over the ED Department			11				13	2015	Construction	Exchequer / Philanthropy
863	West	Limerick	Limerick MWRH	Acute	Infrastructural Upgrade/Maintenance	Mid-West	The provision of additional infrastructure and the upgrade of existing to meet the requirements of the Development Control Plan. Phase 1 - upgrade of electrical distribution system in 2013.								2014	Equipping & Commissioning	Exchequer
112	West	Limerick	Limerick MWRH	Community Care	Mental Health		Refurbishment of and extension to the Acute Mental Health Unit. - Phased Development								2014	Construction	Exchequer
127	West	Limerick	Limerick	Community Care	Mental Health		Community Child & Adolescent mental health facility in grounds of St Joseph's to accommodate services currently in inappropriate & mostly rented accommodation.								2016	Design Feasibility	EER
1096	West	Limerick	St. Ita's, Newcastle West	Community Care	Older People		The extension and upgrade of the Day and Inpatient Rehabilitation Unit. Co-funded with the Friends of the Hospital								2014	Equipping & Commissioning	Exchequer / Philanthropy
135	West	Limerick	Limerick	Community Care	Older People		100 Bed CNU to replace beds in St Camillus as per Service Priority List		100							Design Feasibility	Exchequer
1042	West	Limerick	Limerick MWRH	Prof. Education & Training	Medical & Training	Mid-West	Clinical Education & Research Centre co-funded with University of Limerick								2016	Design Feasibility	Exchequer / Other
Louth																	
25	Dub-NE	Louth	Our Lady of Lourdes Hospital	Acute	Major Acute	Dublin North East	Phase 2. Construction of a ward block to accommodate 50 replacement beds; single en-suite rooms & a new four Theatre Department.		50						2016	Tender & Contract	Exchequer
100	Dub-NE	Louth	Our Lady of Lourdes Hospital	Community Care	Mental Health	Dublin North East	The provision of a new Acute Mental Health Unit which will facilitate the relocation of the acute element of the Louth/Meath Mental Health Service from its current location in St. Brigid's Psychiatric Hospital, Ardee.		30						2015	Construction	Exchequer

CAPITAL PLAN 2014-2018 ~ 2014																	
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
1066	Dub-NE	Louth	Our Lady of Lourdes Hospital	Prof. Education & Training	Medical & Training	Dublin North East	The refurbishment of the former Nurses' Home to provide a Medical Education Centre								2014	Construction	Exchequer
Mayo																	
1098	West	Mayo	Ballina	Community Care	Palliative/Chronic Illness		The provision of a two bed end of life care facility in Ballina District Hospital - to be co-funded by the Roscommon Mayo Hospice Group		2						2014	Equipping & Commissioning	Exchequer
1112	West	Mayo	Castlebar	Community Care	Palliative/Chronic Illness		The provision of a 24 bed Hospice on a HSE site - to be funded by the Roscommon Mayo Hospice Group					24			2015	Design Feasibility	Philanthropy
207	West	Mayo	Keel	Community Care	Older People		Purpose built Day Care Centre - St Coleman's; to accommodate comprehensive day care and support to older and disabled people. Part funded by philanthropy								2014	Tender & Contract	Exchequer
903	West	Mayo	Sacred Heart Hospital, Castlebar	Community Care	Older People		Refurbishment and extension to 3 long stay wards (85 beds) and a Rehabilitation Ward (36 beds)		121							Detailed Design	Exchequer
Meath																	
62	Dub-NE	Meath	Laytown/Bettystown	Community Care	Primary Care		Primary Care Centre for Laytown/Bettystown; to be delivered by HSE own build								2014	Tender & Contract	Exchequer
1052	Dub-NE	Meath	Kells	Community Care	Community Health		The purchase and refurbishment of a building to accommodate all the Community Services in Kells.								2013	Operational	Exchequer
Monaghan																	
143	Dub-NE	Monaghan	Monaghan Town	Community Care	Primary Care		Primary Care Centre including accommodation for mental health services to be developed on the HSE owned site.								2015	Detailed Design	Exchequer
Offaly																	
1081	Dub-Mid	Offaly	Tullamore	Community Care	Community Health		Refurbishment of vacated hospital (Scott's) buildings to replace rented accommodation in the Tullamore area								2015	Construction	Exchequer

CAPITAL PLAN 2014-2018 ~ 2014																		
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional				Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
Roscommon																		
1169	West	Roscommon	Loughglynn	Acute	Ambulance Service		Fit-out of an existing Garda station in Loughglynn, County Roscommon as a Ambulance Station.								2014	Detailed Design	Exchequer	
625	West	Roscommon	Roscommon General Hospital	Acute	Diagnostic Imaging	West-North West	The provision of an Endoscopy suite for Medical Day procedures and an upgrade of the HSSD.				2				2012	Detailed Design	Exchequer	
Sligo																		
781	West	Sligo	Sligo General Hospital	Acute	Health & Safety/Infection Control	West-North West	CSSD Upgrade								2015	Tender & Contract	Exchequer	
842	West	Sligo	Sligo General Hospital	Acute	Major Acute	West-North West	Ward Block Replacement Project Enabling Works (reconfiguration of roads, etc.)								2015	Construction	Exchequer	
1085	West	Sligo	Sligo General Hospital	Acute	Other Acute	West-North West	Neuro science facility on the grounds of the hospital. Wholly funded by the North West Neurology Institute								2014	Design Feasibility	Philanthropy	
162	West	Sligo	Sligo	Community Care	Primary Care		Nazareth House Refurbishment - relocating Child Development Services, Mental Health Day Centre, Primary Care Team and other Community services								2015	Construction	Exchequer	
	West	Sligo	Sligo	Community Care	Palliative/Chronic Illness		North West Hospice extension				2					Design Feasibility	Exchequer	
86	West	Sligo	Sligo General Hospital	Community Care	Mental Health	West-North West	Sligo Acute Mental Health Unit		28						2015	Design Feasibility	EER / Exchequer	
Tipperary North																		
663	West	Tipp-N	Nenagh MWRH	Acute	Major Acute	Mid-West	Provision of two new theatres adjacent to the existing Theatre Department and the upgrade of adjacent accommodation capacity. Phased completion commencing Q4 2013						2	2014	Equipping & Commissioning	Exchequer		
1162	West	Tipp-N	Nenagh MWRH	Acute	Major Acute	Mid-West	Ward Block upgrade programme - to comply with HIQA Standards		49					2015	Design Feasibility	Exchequer / Philanthropy		
677	West	Tipp-N	Borrisokane, Co. Tipperary	Community Care	Older People		Provision of a Day Hospital/Day Centre on the convent site.					20		2013	Construction	Exchequer		

CAPITAL PLAN 2014-2018 ~ 2014																		
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional				Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
Tipperary South																		
1059	South	Tipp-S	Tipperary Town	Acute	Ambulance Service	Ambulance	The provision of an Ambulance Station at St Vincent's Hospital Tipperary Town.								2014	Design Feasibility	Exchequer	
620	South	Tipp-S	Clonmel	Community Care	Mental Health		Day Hospital & Accommodation for Sector Team and Psychiatry for Later Life Team								2012	Operational	EER	
1055	South	Tipp-S	Clonmel	Community Care	Mental Health		The provision of a 10 bed Crisis Housing unit to replace accommodation in St Luke's		11						2014	Detailed Design	Exchequer	
1065	South	Tipp-S	Fethard	Community Care	Disability		The provision of 2x6 bed high support residential accommodation to replace accommodation in St Luke's; in association with the Brothers of Charity.		12						2014	Tender & Contract	Exchequer	
Waterford																		
575	South	Waterford	Waterford Regional Hospital	Acute	Health & Safety/Infection Control	South-South West	New replacement Mortuary & Post Mortem Facilities								2016	Detailed Design	Exchequer	
1075	South	Waterford	Waterford Regional Hospital	Acute	Major Acute	South-South West	New block to include replacement inpatient beds and a palliative care unit.		75			20			2018	Project Brief	Exchequer	
1133	South	Waterford	Waterford Regional Hospital	Acute	Infrastructural Upgrade/Maintenance	South-South West	Upgrade of hospital infrastructure (roads, utilities, power supply, etc, to facilitate the future development of the hospital in line with the DCP								2014	Construction	Exchequer	
969	South	Waterford	Waterford Regional Hospital	Community Care	Mental Health	South-South West	Upgrade of the Acute Mental Health Unit								2013	Operational	Exchequer	
118	South	Waterford	Waterford City	Community Care	Mental Health		50 bed replacement CNU.		50						2016	Appraisal	EER	
824	South	Waterford	Waterford City	Community Care	Older People		100 Bed CNU to replace beds in St Patrick's as per Service Priority List		100							Design Feasibility	Exchequer	
Westmeath																		
12	Dub-Mid	Westmeath	Mullingar MRH	Acute	Major Acute	Dublin East	Phase 2B Stage 2 including replacement ward accommodation, Theatre Department and ED.					62	12			Design Feasibility	Exchequer	

CAPITAL PLAN 2014-2018 ~ 2014																	
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
501	Dub-Mid	Westmeath	Mullingar	Community Care	Mental Health		St Loman's Hospital - 44 high & complex support beds to replace accommodation in St Loman's.		44						2014	Equipping & Commissioning	EER
971	Dub-Mid	Westmeath	Mullingar	Community Care	Mental Health		A 12 Bed High Support Hostel at Dublin Road, Mullingar which will replace accommodation in St Loman's.		12						2014	Detailed Design	Exchequer
Wexford																	
1070	South	Wexford	Enniscorthy	Acute	Ambulance Service	Ambulance	The provision of an Ambulance Station at St John's Hospital Enniscorthy.								2014	Design Feasibility	Exchequer
1071	South	Wexford	Gorey	Acute	Ambulance Service	Ambulance	The provision of an Ambulance Station at Gorey District Hospital.								2014	Design Feasibility	Exchequer
622	South	Wexford	Wexford General Hospital	Acute	Major Acute	Dublin East	New Delivery Suite and Obs Theatre, ED and Main Concourse.						1	2014	Equipping & Commissioning	Exchequer	
1131	South	Wexford	Wexford General Hospital	Acute	Infrastructural Upgrade/Maintenance	Dublin East	Upgrade and replacement of Fire Detection and Alarm Systems, Emergency Lighting and passive fire protection works								2013	Equipping & Commissioning	Exchequer
1054	South	Wexford	St. John's Enniscorthy	Community Care	Mental Health		10 bed Crisis Housing to replace accommodation in St Senan's		10						2014	Detailed Design	Exchequer
960	South	Wexford	Wexford	Community Care	Mental Health		50 bed replacement Mental Health CNU to replace accommodation in St. Senan's		50						2013	Operational	Exchequer
Wicklow																	
1100	Dub-Mid	Wicklow	Baltinglass Community Hospital	Community Care	Older People		Upgrade and Refurbishment of Baltinglass Community Hospital		62						2014	Construction	Exchequer
1109	Dub-Mid	Wicklow	Baltinglass	Community Care	Primary Care		To upgrade the existing facility to provide accommodation for a Primary Care Centre								2014	Design Feasibility	Exchequer
868	Dub-Mid	Wicklow	St Coleman's Rathdrum	Community Care	Older People		100 Bed CNU to replace existing beds as per Service Priority List		100							Design Feasibility	Exchequer
National - Acute																	
987	National		Altnagelvin Hospital	Acute	Cancer Control		Contribution to the provision of additional Radiation Oncology facilities at Altnagelvin					1			2015	Appraisal	Exchequer

CAPITAL PLAN 2014-2018 ~ 2014																	
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
10	National		Ambulance	Acute	Ambulance Service	Ambulance	Replacement Ambulance programme including ambulances, rapid response vehicles, LEAD/ECT02 defibrillators and maintenance of existing fleet.								2014	Tender & Contract	Exchequer
1170	National		Clinical Strategy & Programmes	Acute	Other Acute		Capital funding to support to support the provision of Pre-assessment Units, Acute Surgical Assessment Units, Minor Operations & Day Service Units in Acute Hospital Settings								2015	Design Feasibility	Exchequer
1069	National		Equipment replacement programme (1)	Acute	Major Acute		Medical and Diagnostic equipment replacement programme									Tender & Contract	Exchequer
1104	National		Equipment replacement programme (2)	Acute	Major Acute		Flexible scopes replacement programme									Tender & Contract	Exchequer
3	National		Minor Capital	Acute	Minor Capital		Provision to address Infrastructural & Clinical Risk									Appraisal	Exchequer
1040a	National		National Ambulance Control Centre	Acute	Ambulance Service	Ambulance	The provision of a National Ambulance Control and Call Centre and National Ambulance HQ at the Rivers Building Tallaght.								2013	Tender & Contract	Exchequer
1040b	National		National Ambulance Control Centre	Acute	Ambulance Service	Ambulance	Cork Computer Centre - The provision of an integrated National Command & Control Centre on the site of St Finbarr's Hospital Cork (Combined Garda/Local Government/HSE facility)								2013	Design Feasibility	Exchequer
1040c	National		National Ambulance Control Centre	Acute	Ambulance Service	Ambulance	To upgrade Ballyshannon Ambulance HQ to provide backup & support to the Tallaght Centre.								2012	Design Feasibility	Exchequer
1108a	National		National Cancer Screening Service	Acute	Cancer Control		Diagnostic imaging equipment replacement programme & PCAS upgrades for the NCSS								2016	Design Feasibility	Exchequer
1	National	Dublin	National Children's Hospital	Acute	Paediatric Care	Dub Paediatric Group	Development of National Paediatric Hospital		399	81	12				2018	Detailed Design	Exchequer
1097	National		National Paediatric ED Initiative	Acute	A&E		Provision to separate paediatric & adult treatment services in EDs								2014	Installation	Exchequer
788	National		NIMIS	Acute	Diagnostic Imaging		National Integrated Imaging Project								2013	Installation	Exchequer

CAPITAL PLAN 2014-2018 ~ 2014																	
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
8	National		Radiation Oncology	Acute	Cancer Control		The provision of Interim & Phase 1 facilities at St Luke's, Beaumont and St James's and project technical support for Phase 2				2			16	2019	Operational	Exchequer
1171	National	Dublin	Beaumont	Acute	Other Acute	Dublin North East	Provision of accommodation for the Cochlear Implant programme - refurbishment of existing accommodation								2014	Design Feasibility	Exchequer
567	National	Dublin	St. James's	Acute	Older People	Dublin Midlands	Centre of Excellence for Ageing.		31			126		2015	Tender & Contract	Exchequer / Philanthropy	
1068	National		Special Delivery Units	Acute	Other Acute		Capital allocation to enable SDU initiatives to be implemented							2016	Tender & Contract	Exchequer	
1061	National		Various	Acute	Infrastructural Upgrade/ Maintenance		National allocation to fund the provision of hospital wide fire detection and alarm systems and Emergency Lighting systems to IS3218 and IS 3217 respectively.							2016	Tender & Contract	Exchequer	
National - Community Care																	
840	National	Dublin	Central Mental Hospital	Community Care	Mental Health		National Forensic Central Hospital (80 Replacement + 40 Additional Beds). Also part of this project are the 4 ICRU's (30 Beds each) and the ID ICRU and C&A ICRU (10 Beds each), as proposed by Vision for Change.		80			180		2017	Detailed Design	Exchequer	
1022	National		Design & Dignity Scheme	Community Care	Palliative/Chronic Illness		The Design & Dignity Grant Scheme provides funding for minor works in Acute and non-acute hospital environments that will enhance end of life care. This scheme is co-funded by the Hospice Friendly Hospitals Programme.							2014	Construction	Exchequer	

CAPITAL PLAN 2014-2018 ~ 2014																		
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source	
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
906	National		HIQA - <ul style="list-style-type: none"> • Cuan Ross, Navan Rd • Sean Cara / Clarehaven • Ashgrove HSE • St Joseph's Trim • Oliver Plunkett's Dundalk • Virginia Healthcare Unit • St Mary's Castleblaney • Bellevilla CNU, SCR, Dublin • Maynooth CNU • Dalkey CNU • Meath Hospital • Cherry Orchard • St Vincent's Athy • St Coleman's Rathdrum • St Joseph's Longford • St Vincent's Athlone • Birr CNU • Riada House • St Vincent's Mountmellick • Youghal/Middleton Hospitals • Youghal Community Hospital • Millstreet Community Hospital • Millstreet/Kanturk Hospitals • Skibeereen/ Castletownbere/ Dunmanway/Macroon Hospitals • Kinsale/Clonakilty Hospitals • Kanturk Community Hospital • Fermoy Community Hospital • Listowel/Cahirciveen Hospitals • Caherciveen Community Hospital • St Columbanus Community Hospital • St Columbanus/ Killarney District Hospitals • Killarney District Hospitals • St Columba's Thomastown • New Houghton Wexford • St John's Enniscorthy • Our Lady's Cashel • Sacred Heart Carlow • Dungarvan • St Augustin's Ballina • Sacred Heart Hospital Castlebar • McBride Home Westport • St Anne's Clifden • Dalton Home, Claremorris • Achill Sound Mayo • SHH Roscommon • Inis Moir, Galway • Aras Mhuire Tuam • Aras McDara, Carraroe • Plunkett Home, Roscommon • Aras Mathair Pol, Roscommon • Mayo General • Carndonagh Community Hospital 	Community Care	Older People		Provision for the upgrade of CNU accommodation to comply with HIQA standards									2014	Appraisal	Exchequer

CAPITAL PLAN 2014-2018 ~ 2014																	
Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional			Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
			<ul style="list-style-type: none"> • Sheil Community Hospital Ballyshannon • Dungloe Community Hospital • Falcarragh Community Hospital • Ramelton Community Hospital • Buncrana Community Hospital • Rock Nursing Home Ballyshannon • Killybegs Community Hospital • St Joseph's Stranolar • Donegal Community Hospital • St John's Hospital Sligo • St Patrick's Carrick-on-Shannon • Arus Carolan Mohill • Arus Breffni Monorhamilton • Ballymote Nursing Unit • Lifford Community Hospital • Ennistymon Hospital • Regina House Kilrush • Raheen, Scarrif, County Clare • St Conlon's, Nenagh 														
21	National		Minor Capital	Community Care	Minor Capital		Provision to address Infrastructural & Clinical Risk									Appraisal	Exchequer
1127	National		National Fluoridisation Programme	Community Care	Health & Safety/Infection Control		Contribution to the replacement of fluoridisation systems in Local Authority Water Treatment Systems								2015	Installation	Exchequer
753	National		Primary Care Centres	Community Care	Primary Care		Implementation of Strategy - PM, Telephony and Equipping Costs								2014	Appraisal	Exchequer
1103a	National		Primary Care Centres	Community Care	Primary Care		The provision of Primary Care Centres by means of PPP(s) as part of the Government's Infrastructure Stimulus announced by the Minister of Performance, Expenditure & Reform on 17th July 2012								2017	Tender & Contract	PPP
1103b	National		Primary Care Centres - Summerhill, Dublin north inner city; Coolock/Darndale, Kilcock, Dungarvan, Carrick-on-Suir, Waterford City, Wexford Town, Ballymote, Boyle, Claremorris, Westport, Ballinrobe, Tuam, Limerick City	Community Care	Primary Care		The provision of Primary Care Centres by means of PPP(s) as part of the Government's Infrastructure Stimulus announced by the Minister of Performance, Expenditure & Reform on 17th July 2013 - Enabling Works & VAT								2017	Tender & Contract	Exchequer
6	National		Various	Community Care	Disability		Disability Special Funding								2014	Appraisal	Exchequer
22	National		Various	Community Care	Mental Health		Mental Health Special Funding.								2014	Appraisal	Exchequer

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Project Ref.	HSE Area	County	Facility	Programme	Sub-Programme	Hospital Group	Brief Description	Replacement				Additional				Year Completed	Stage	Funding Source
								Priority	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
1074	National		Various	Community Care	Community Health		Refurbishment and upgrade of HSE owned facilities to consolidate services in leased accommodation									2016	Appraisal	Exchequer