

**Capital Plan 2011-2015 - Year 2011**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Current Status at September 2011	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
	<b>Carlow</b>														
<b>952</b>	Carlow	Carlow	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							3	2011	Operational	
	<b>Cavan</b>														
<b>3</b>	Cavan	Cavan General Hospital	Acute	Acute	Refurbishment & upgrade of the renal unit								2011	Equipping & commissioning	
<b>21</b>	Cavan	Cavan General Hospital	Acute	Acute	Refurbishment & upgrade of the Dept of Psychiatry								2011	Equipping & commissioning	
<b>109</b>	Cavan	Cavan Town	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a Mental Health PC Centre.							2	2011	Operational Q4	
<b>926</b>	Cavan	Kingscourt	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
	<b>Clare</b>														
<b>18</b>	Clare	Ennis General Hospital	Acute	Major Acute	Ennis General Hospital - the replacement of two wards (50 beds) with appropriate accommodation.	50							2014	Construction	
<b>380</b>	Clare	Ennis General Hospital	Acute	Diagnostic Imaging	The provision of an endoscopy suite for medical day procedures and 12 day beds		12				2		2011	Commissioning	
<b>152</b>	Clare	Ennis - St. Joseph's	Community Care	Older People	This 216 bed facility is undergoing a refurbishment programme which includes the complete replacement of the heating system. A window replacement programme and other works. Including the provision of a 14 bed Dementia Unit.	14			12				2011	Operational	
<b>1028</b>	Clare	Ennis - St. Joseph's	Community Care	Mental Health	Refurbishment of Gort Glas (at front of St Joseph's) to provide a mental health day centre								2011	Construction	

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	<b>Cork</b>														
<b>9</b>	Cork	CUH	Acute	Major Acute	Provision of new Cardiac and Renal facilities in new block on hospital site. (Including the provision of Cath Labs and an additional 27 CCU and HDU Beds).	114	2		27	8	4		2011	Operational	
<b>532</b>	Cork	CUH	Acute	Paediatric Care	Reconfiguration of existing paediatric care OPD to provide additional isolation facilities in adjacent ward and provision of new paediatric OPD over.								2012	Design	
<b>708</b>	Cork	CUH	Acute	Diagnostic Imaging	Supply and Installation of PET Scan						1		2011	Commissioning	
<b>859</b>	Cork	CUH	Acute	Cancer Control	Project includes funding for various cancer services including the transfer of symptomatic breast care services and diagnostics from SIVH.			2					2011	Operational	
<b>861</b>	Cork	CUH	Acute	Other Acute	The provision of a haemophilia/haematology day unit to provide the full range of out patient services in the one location								2011	Operational	
<b>979</b>	Cork	CUH	Acute	Other Acute	Review of Development Control Plan								2010	Complete	
<b>1029</b>	Cork	South Infirmary Victoria University Hospital	Acute	Major Acute	The relocation of the ophthalmology OPD to SIVUH. Provision of a modular facility.								2012	Design	
<b>1030</b>	Cork	St. Mary's Orthopaedic Hospital	Acute	Major Acute	Upgrade existing ward to facilitate the relocation of the Mercy OPD to St Mary's								2011	Design	
<b>1031</b>	Cork	Cork	Acute	Major Acute	The development of a regional gastroenterology centre, possibly in Erinville - the former maternity hospital								2013	Design	
<b>1032</b>	Cork	CUH	Acute	Major Acute	The development of an acute medical assessment unit		23						2012	Design	
<b>1033</b>	Cork	CUH	Acute	Major Acute	Upgrading and refurbishment of existing orthopaedic theatres (to be vacated in 2011) to create one trauma and one emergency theatre			2					2011	Design	
<b>1034</b>	Cork	CUH	Acute	Maternity	Maternity hospital (CUMH) - upgrade of existing recovery area to create an emergency obstetric theatre			1					2011	Design	
<b>1035</b>	Cork	CUH	Acute	Major Acute	Refurbish an existing ward area to provide a surgical assessment unit								2011	Design	
<b>1036</b>	Cork	MUH & SIVUH	Acute	Major Acute	Upgrade of existing inpatient accommodation								2013	Design	
<b>888</b>	Cork	Macroom	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
<b>1008</b>	Cork	Mahon	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
<b>20</b>	Cork	St. Mary's Orthopaedic Hospital	Community Care	Older People	50 Bed CNU	50							2010	Operational	
<b>130</b>	Cork	Fermoy Community Hospital	Community Care	Older People	Re-location of approximately 30 beds to new purpose built ground floor accommodation. New unit now in operation and refurbishment of existing building underway.	30							2009	Operational	
<b>838</b>	Cork	Ballincollig	Community Care	Older People	The provision of a 100 bed Community Unit in Ballincollig				100				2011	Operational Q4	
<b>839</b>	Cork	Fearnlee Rd Cork	Community Care	Older People	The provision of a 100 bed Community Unit on Fearnlee Rd.	100							2011	Operational	
<b>43</b>	Cork	St Patrick's/Marymount Hospice (Co funded)	Community Care	Palliative/Chronic Illness	New Palliative Care and Long Stay Residential Unit. (a) Replacement of an existing 24 bed specialist palliative care unit with a new 44 bed unit incl day care, outpatients, education centre, home care base, and associated facilities, to meet the needs identified in the Regional Needs. (b) Development also includes 75 Long Stay Beds (63 replacement and 11 additional).	(a) 24 (b) 63			(a) 20 (b) 11				2011	Equipping & Commissioning	
<b>99</b>	Cork	Bessboro	Community Care	Mental Health	Eist Linn Child & Adolescent Unit. A 20 bed Residential facility as identified in the HSE Regional Development Plan "Mol an Oige". Co-funded by the Dept. of Education (20%)	8			12				2011	Operational	

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116	Cork	Cork City /St. Raphael's Residential Unit	Community Care	Disability	The provision of a 30 bed residential unit adjacent to existing centre to cater for clients with Intellectual Disability.	30							2010	Operational
1024	Cork	Dunmanway	Community Care	Social Inclusion	The purchase and refurbishment of a property to provide accommodation for a family resource centre. Property to be owned by the HSE.								2011	Operational

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	<b>Donegal</b>														
<b>27</b>	Donegal	Letterkenny General Hospital	Acute	Major Acute	The provision of a new medical ward block with 72 beds, A&E and Medical Assessment Unit with 29 beds	72				29	1		2011	Construction	
<b>400</b>	Donegal	Letterkenny General Hospital	Acute	Other Acute	Review of the current Development Control Plans (DCP)								2011	Complete	
<b>131</b>	Donegal	Letterkenny General Hospital	Community Care	Mental Health	The existing Acute Mental Health Department will be reconfigured to provide a 34 bed unit with ancillary services.	34							2011	Equipping	
<b>22</b>	Donegal	Donegal Town	Community Care	Mental Health	Provision of a community mental health team base. It will include child & adolescent unit. Located on Donegal Community Hospital campus								2013	Design	
<b>82</b>	Donegal	Letterkenny	Community Care	Community Health	St Conal's refurbishment - phase 1								2012	Construction	
<b>21</b>	Donegal	Letterkenny	Community Care	Community Health	St Conal's - refurbishment of former St Bernadette's ward								2012	Construction	
<b>21</b>	Donegal	Letterkenny	Community Care	Community Health	St Conal's - refurbishment of occupational health unit								2012	Construction	
<b>1023</b>	Donegal	Letterkenny	Community Care	Community Health	Phase 1 to consist of the refurbishment of St Ciaran's Ward, St Conal's, to provide accommodation for Clinical Support Teams								2011	Construction	
<b>682</b>	Donegal	Ballybofey/Stranolar Community Services Centre	Community Care	Community Health	Ballybofey Community Services Centres - Phase 1 to consist of the refurbishment of St Joseph's Ward, St Conal's, Stranolar as the local area HQ. This will facilitate exiting from a number of existing leases.								2012	Construction	
<b>489</b>	Donegal	Glenties	Community Care	Primary Care	West Donegal PCCC Network - Glenties, Killybegs								2012	Construction	
<b>1013</b>	Donegal	Dungloe	Community Care	Older People	Upgarde of ward accommodation Dungloe Community Hospital	20							2011	Construction	
<b>6</b>	Donegal	Dungloe	Community Care	Disability	The Angle, Dungloe - provision of attic conversion, staff changing room, meeting room, office and additional toilets & showers								2011	Complete	

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<b>Dublin North East</b>															
7	Dublin	Mater Hospital	Acute	Major Acute	Redevelopment of Mater Adult Hospital on existing site. Includes new A&E & 12 observation beds, OPD, ICU/HDU (36 beds), 12 new theatres, radiology, CSSD, catering and 120 replacement beds,	168							2012	Construction	
479	Dublin	Mater Hospital	Acute	Infrastructural Upgrade/Maintenance	Upgrade of the water storage and distribution system to comply with current standards. Phase 1 to be completed in 2011.								2011	Construction	
630	Dublin	Mater Hospital	Acute	Health & Safety/Infection Control	Upgrade of existing mortuary								2011	Construction	
706	Dublin	Beaumont	Acute	Major Acute	Neurosurgery upgrade								2011	Operational	
103	Dublin	Blanchardstown, Connolly Hospital	Acute	Major Acute	Refurbishment surgical block to provide accommodation for Dept of Medicine for Older People, day medical unit and respiratory medicine department.	49	13				2		2010	Operational	
556	Dublin	Cappagh	Acute	Major Acute	Provision of replacement theatres, including CSSD, physiotherapy and OPD upgrade and the provision of 3 modular theatres								2011	Operational	
579	Dublin	Temple Street	Acute	Paediatric Care	Provision of a 4 bed Transitional Care Unit - to facilitate the discharge of patients.				4				2011	Operational	
981	Dublin	Mulhuddart/Ongar	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a Mental Health Primary Care Centre.							1	2011	Operational Q4	
41	Dublin	St. Joseph's Raheny	Community Care	Older People	The provision of a new 100 bed Community Nursing Unit.					100	25		2010	Operational	
48	Dublin	Clontarf	Community Care	Older People	Incorporated Orthopaedic Hospital Clontarf. This project incorporates 32 replacement beds and 64 additional secondary rehab beds for older persons including the range of support services.	32				64			2009	Operational	
820	Dublin	Fairview	Community Care	Older People	The provision of a new 100 bed Community Nursing Unit at St Vincent's Fairview. It will accommodate 25 patients to be transferred from St Catherine's Ward, St Vincent's.	100							2010	Operational	
1046	Dublin	Blanchardstown /St Francis Hospice	Community Care	Palliative/Chronic Illness	St Francis Hospice, - 24 bed hospice and outreach facility adjacent to Connolly Hospital. This funding is to fit-out and equip the facility already constructed by the Hospice.				24				2011	Equipping & Commissioning	
75	Dublin	Beaumont	Community Care	Mental Health	The provision of 60 Bed Acute Mental Health Facility at Beaumont Hospital which will allow the relocation of acute mental health services from St Ita's Portrane.	60							2013	Construction	
247	Dublin	Grangegorman Development	Community Care	Mental Health	The Grangegorman Development consists of the provision of replacement accommodation for all services on the existing site including accommodation for 54 residents, a day hospital and primary care mental health unit.	54							2012	Construction	
679	Dublin	Fairview	Community Care	Mental Health	St Vincent's: -The provision of Child and Adolescent residential places - 6 bed unit completed in 2009; and a further 6 places are now under construction to become operational in 2012. The remaining 8 to be provided in 2013/2014.				20				2014	Construction	
22	Dublin	Blanchardstown	Community Care	Mental Health	Refurbishment of existing facility to create an 8 bed hostel on Church Avenue, Blanchardstown								2012	Construction	
22	Dublin	Fairview	Community Care	Mental Health	Refurbishment and upgrade of existing residence - Strand House								2011	Operational	
46	Dublin	St. Ita's, Portrane	Community Care	Disability	The provision of 60 replacement residential places in 6x10 bungalow complex for patients with intellectual disability who were accommodated in the old psychiatric hospital	60							2010	Operational	

Capital Plan 2011-2015 - Year 2011

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1047	Dublin	Cabra / Catholic Institute for the Deaf Development	Community Care	Disability	Catholic Institute for the Deaf development in Cabra. Phase 1 of this development relocates various services for the deaf community onto one campus and includes educational, cultural and sporting facilities. Remainder of the funding (over€12m to be raised by CID)								2013	Construction
6	Dublin	Julianstown	Community Care	Disability	Purchase and refurbishment of Barden Lodge to create residential accommodation								2011	Operational
925	Dublin	Blanchardstown	Community Care	Social Inclusion	The provision of a women's residential refuge centre.								2010	Operational
21	Dublin	Swords	Community Care	Child & Family	Refurbishment of the Oakridge Residence								2012	Construction

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<b>Dublin Mid Leinster</b>															
264	Dublin	St. James's	Acute	Health & Safety/Infection Control	Legionella								2011	Operational	
569	Dublin	St. James's	Acute	Major Acute	The provision of a new haemophilia /hepatology centre. HSE allocation associated with project immediately below				14				2012	Operational	
569	Dublin	St. James's			Shared clinical research facility to be shared. Part funded by the Wellcome Trust for the Cardiovascular Institute of Ireland, HRB and the Baggot St Trust								2013	Tender	
631	Dublin	St. James's	Acute	Infrastructural Upgrade/Maintenance	Upgrade of medical gaslines to comply with HTM2022								2010	Operational	
1020	Dublin	St. James's	Acute	Infrastructural Upgrade/Maintenance	Upgrade of the main campus wide electrical distribution to facilitate current developments - haemophilia & hepatology project, new MRI, NPRO and Successful Ageing)								2011	Operational	
619	Dublin	St. Vincent's University Hospital	Acute	Major Acute	New clinical building including - 100 single en-suite rooms, CF Unit and dermatology unit.	100				10			2012	Construction	
61	Dublin	NMH Holles Street	Acute	Maternity	Provision of an emergency theatre and associated accommodation				5				2012	Construction	
353	Dublin	Coombe Women's Hospital	Acute	Maternity	Interim developments to increase capacity - 10 additional HTU cots				10				2011	Operational	
771	Dublin	Coombe Women's Hospital	Acute	Maternity	Provision of an emergency obstetrics theatre and additional delivery suites								2012	Tender	
910	Dublin	Coombe Women's Hospital	Acute	Maternity	Project must be cost neutral to the Exchequer - PPP to be funded from revenue savings and sale of assets.								2015	Appraisal	
843	Dublin	Crumlin, Our Lady's Hospital for Sick Children	Acute	Paediatric Care	The provision of 9 additional PICU and HDU beds and the refurbishment of existing facilities including cardiology expansion.	19			9				2011	Operational	
767	Dublin	AMNCH, Tallaght	Acute	Paediatric Care	Paediatric Ambulatory & Urgent Care Centre - associated with NPH see National Projects.		25	4					2014	Design	
872	Dublin	AMNCH, Tallaght	Acute	Health & Safety/Infection Control	Laboratory expansion - Cat 3 microbiology room and blood transfusion unit.								2011	Commissioning	
795	Dublin	Cherry Orchard	Community Care	Community Health	Extension to existing Community Services Unit								2010	Operational	
989	Dublin	Clonskeagh	Community Care	Community Health	Upgrade and extension to existing kitchens to comply with current standards								2011	Operational	
752	Dublin	Rochestown Avenue / NRH	Community Care	Disability	Refurbishment and upgrade of wards								ongoing	Construction	
797	Dublin	Tallaght / Chambers House	Community Care	Primary Care	Accommodation for Early Intervention Services, child care and a Primary Care HQ which will accommodate physiotherapy, occupational therapy and social work services.								2011	Equipping	
80	Dublin	Pearse St./Irishtown	Community Care	Primary Care	Upgrade and extension to Irishtown Health Centre and the provision of a new PCC at Pearse Street. These centres have a range of community based primary health care professional services in line with the National Primary Care Strategy.							2	2009	Operational	
96	Dublin	Inchicore	Community Care	Primary Care	Provision of a Primary Care Centre which is part of major infrastructural development of area.							1	2011	Equipping	
837	Dublin	Inchicore	Community Care	Older People	The provision of a new 50 bed Community Nursing Unit to replace beds in Brú Caoimhín; located on the same campus as the new primary care centre.	50							2011	Complete	
94	Dublin	Clonskeagh	Community Care	Older People	The provision of a new 100 bed Community Nursing Unit.	50			50				2009	Operational	

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211	Dublin	Tallaght / Cookstown Way	Community Care	Older People	Cookstown Way Project - day care centre and 2 x 6 place group homes for older persons with intellectual disability funded in conjunction with SDCC/SJoG/Respond								2011	Operational
26	Dublin	Clondalkin	Community Care	Mental Health	Provision of a mental health hostel at St Loman's Road Clondalkin								2011	Equipping
760	Dublin	Ballyfermot	Community Care	Mental Health	Primary Care Centre including accommodation for mental health services							2	2013	Construction
26	Dublin	Ballyfermot	Community Care	Mental Health	Provision of a mental health hostel at Ballyfermot								2011	Equipping
26	Dublin	Islandbridge	Community Care	Mental Health	Provision of a mental health hostel at Lyonsvilla, Islandbridge								2011	Operational
22	Dublin / Kildare	Leixlip	Community Care	Mental Health	The refurbishment and upgrade to the mental health hostel at Grove House.								2012	Construction
803	Dublin	Grosvenor Rd	Community Care	Mental Health	Upgrade of hostel	10							2012	Design
853	Dublin	Cherry Orchard	Community Care	Mental Health	Child and adolescent mental health day hospital with accommodation for 4 care teams								2012	Construction
957	Dublin	Cherry Orchard	Community Care	Mental Health	Child and adolescent mental health residential accommodation. (DML in line with Vision for Change)								2013	Design
867	Dublin	Crumlin	Community Care	Mental Health	The development of a Primary Care Centre, mental health day hospital and 17 bed mental health hostel. This is part of the St Loman's Redevelopment Project	17						2	2012	Tender

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	<b>Galway</b>													
204	Galway	Portiuncula Hospital Ballinasloe	Acute	A&E	Extension to existing A&E								2010	Operational
225	Galway	University College Hospital Galway	Acute	Other Acute	Recompression chamber and ancillary accommodation to replace the existing chamber.								2009	Operational
341	Galway	University College Hospital Galway	Acute	Other Acute	Interim upgrade of the infectious diseases clinic.								2010	Operational
695	Galway	University College Hospital Galway	Acute	Health & Safety/Infection Control	HSSD								2011	Operational
988	Galway	University College Hospital Galway	Acute	Health & Safety/Infection Control	Upgrade of air handling and ventilation systems to two wards to reduce risk of airborne infections. Partly necessitated by planned building works on the hospital campus.								2011	Operational
1025	Galway	University College Hospital Galway	Acute	Paediatric Care	Upgrade and refurbishment of existing neo-natal department to comply with infection control good practice.								2012	Construction
455	Galway	Tuam	Acute	Ambulance Service	Ambulance Base								2012	Construction
917	Galway	Galway City East	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.						1		2011	Operational
1039	Galway	Galway / Merlin Park	Community Care	Older People	Provision of a dedicated Alzheimers residential unit on a site adjacent to Merlin Park Hospital. Co-funded with the Western Alzheimers Association	24							2012	Design
59	Galway	Loughrea	Community Care	Older People	New 100-bed CNU to replace the existing accommodation. It will accommodate assessment, long-term residential care, respite care, maintenance rehabilitation and palliative care.	100	25						2011	Equipping
1038	Galway	Loughrea	Community Care	Mental Health	Provision of a community mental health team accommodation								2012	Design
1037	Galway	Tuam	Community Care	Mental Health	Provision of a community mental health team accommodation with a day hospital								2013	Design
289	Galway	UCHG	Acute	Mental Health	Extension to acute psychiatric department								2011	Complete
85	Galway	Merlin Park	Community Care	Mental Health	St. Anne's - Child and adolescent facility for inpatient and day patient treatment comprising 20 bed in-patient and 20 place day patient facility.	12			8	20			2011	Operational
65	Galway	Ballinasloe	Community Care	Mental Health	New 50-bed mental health residential accommodation for residents in St Brigid's Ballinasloe.	50	25						2010	Operational
120	Galway	Ballinasloe	Community Care	Mental Health	Community mental health residential and day facilities to facilitate transfers from St Brigid's	12							2011	Design
972	Galway	Ballinasloe	Community Care	Disability	Provision of high support eight bed hostel accommodation for residents with intellectual disabilities resident in St Brigid's	8							2012	Tender

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	<b>Kerry</b>														
79	Kerry	Kerry General Hospital	Acute	A&E	Extension to existing A&E								2012	Construction	
527	Kerry	Kenmare	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
568	Kerry	Kenmare	Community Care	Older People	Kenmare Community Hospital - replacement facility	26			14				2012	Construction	
54	Kerry	An Daingean / Dingle	Community Care	Older People	Provision of a 68 bed Community Nursing Unit, day hospital and ambulance base.	43			25				2010	Operational	
95	Kerry	Tralee	Community Care	Older People	Manor West, Tralee - provision a 50 bed Community Nursing Unit and day hospital.	29			21				2010	Complete	
	<b>Kildare</b>														
74	Kildare	Naas	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.								2	2011	Operational
	<b>Kilkenny</b>														
727	Kilkenny	Kilkenny / St Luke's	Acute	Major Acute	St Luke's - new A&E, medical assessment unit and day services unit including endoscopy.		12	1		10	1		2013	Design	
172	Kilkenny	Kilkenny	Acute	Ambulance Service	Ambulance Station & Regional Ambulance HQ								2009	Operational	
168	Kilkenny	Kilkenny	Community Care	Primary Care	Two separate Primary Care Centres being provided to serve the City- through lease agreements in accordance with the PCC Strategy.							4	2011	Operational	
242	Kilkenny	Callan	Community Care	Primary Care	New Primary Care Centre in cooperation with local authority and voluntary service providers.								2011	Operational Q3	
	<b>Laois</b>														
161	Laois	Portarlington	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.								1	2011	Operational
879	Laois	Mountmellick	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.								1	2011	Operational
866	Laois	Portlaoise	Community Care	Social Inclusion	The provision of a community health facility in the Knockmay Housing Estate. This is part of the Knockmay regeneration scheme being funded by Laois County Council								2010	Operational	
	<b>Leitrim</b>														
444	Leitrim	Manorhamilton	Acute	Ambulance Service	Ambulance Station upgrade/refurbishment								2011	Operational	
295	Leitrim	Ballinamore	Community Care	Primary Care	The project will provide a 20 bed Community Nursing Unit on the HSE campus in Ballinamore. The unit will be co-located with the Primary Care Centre.	20							1	2012	Design
235	Leitrim	Carrick-on-Shannon	Community Care	Mental Health	The project will provide accommodation to enable the development of community based mental health services in accordance with the recommendations contained in 'A Vision for Change'.								1	2013	Design

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	<b>Limerick</b>														
<b>599</b>	Limerick	Limerick MWRH	Acute	Critical Care	The provision of a new Critical Care Block which is linked directly to the main theatre block. It will provide 12 ICU, 14 HDU and 16 CCU beds. It also includes two shelled floors with car parking underneath.	34			8				2012	Construction	
<b>200</b>	Limerick	Limerick MWRH	Acute	Major Acute	Symptomatic breast, dermatology, acute stroke and CF inpatient & out-patient block. All future funding from 2011 will be provided by the Mid Western Hospitals Development Trust and others.						1		2012	Construction	
<b>171</b>	Limerick	Limerick MWRH	Acute	Diagnostic Imaging	The provision of a region wide hospital PACS System & a replacement CT scanner. PACS being procured through Phase 1 of the NIMIS Project and the associated capital costs are allocated to NIMIS project. Please see National Projects						1		2011	Operational	
<b>632</b>	Limerick	Limerick MWRH	Acute	Major Acute	The fit-out and recommissioning of an existing theatre and the provision of additional theatre storage.								2009	Operational	
<b>112</b>	Limerick	Limerick MWRH	Community Care	Mental Health	Refurbish and extend the acute mental health unit at the MWRH Limerick.	30							2012	Tender	
<b>581</b>	Limerick	Limerick City	Community Care	Primary Care	Primary Care Centre for Abbey - St Mary's Park regeneration through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
<b>213</b>	Limerick	Newcastle West	Community Care	Older People	St. Ita's, Newcastle West - an ambulant and residential unit for patients with Alzheimers and dementia.	6			6				2009	Operational	
<b>304</b>	Limerick	Newcastle West	Community Care	Palliative/Chronic Illness	St Ita's - palliative care unit - extension providing an additional 8 beds				4	4			2011	Operational	
<b>778</b>	Limerick	Limerick	Community Care	Social Inclusion	Drug and Alcohol Treatment Centre at Corporate House Mungret Street - part funded by DCRAGA (€0.5M)								2011	Operational	
<b>221</b>	Limerick	Foynes	Community Care	Children/Families	At Bolands Meadows - Foynes Time-out facility - a short stay residential and recreational centre.								2009	Operational	
<b>914</b>	Limerick	Limerick	Community Care	Children/Families	Coovagh House - internal refurbishment of residential accommodation								2012	Construction	

Capital Plan 2011-2015 - Year 2011

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
	<b>Longford</b>														
<b>984</b>	Longford	Longford Town	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
	<b>Louth</b>														
<b>133</b>	Louth	Drogheda / OLOL	Acute	A&E	Our Lady of Lourdes Hospital: The provision of a new emergency department in a new 3 story block; replacement ward accommodation and additional HDU beds provided.	52			8				2011	Operational	
<b>492</b>	Louth	Drogheda / OLOL	Acute	Health & Safety/Infection Control	Our Lady of Lourdes Hospital: Installation of a modular mortuary								2011	Operational	
<b>1026</b>	Louth	Drogheda / OLOL	Acute	Critical Care	Our Lady of Lourdes Hospital: Extension to existing ICU into the recently vacated ward area				5				2012	Equipping	
<b>100</b>	Louth	Drogheda / OLOL	Community Care	Mental Health	Our Lady of Lourdes Hospital: The provision of a new Acute Mental Health Department to relocate the acute element of the Louth/Meath Mental Health Service from its current location in St. Brigid's Psychiatric Hospital, Ardee.	30							2013	Design	
<b>108</b>	Louth	Drogheda North	Community Care	Primary Care	Two separate Primary Care Centres through lease agreement in accordance with the PCC Strategy.							4	2011	Operational Q4	
	<b>Mayo</b>														
<b>97</b>	Mayo	Mayo General Hospital	Acute	Cancer Control	Day surgery unit including accommodation for an MRI & an oncology day unit								2011	Operational	
<b>878</b>	Mayo	Ballina	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational	
<b>262</b>	Mayo	Swinford	Community Care	Older People	The replacement of the existing bed compliment and refurbishment of the existing facility.	40							2011	Operational	
<b>203</b>	Mayo	Castlebar / Sacred Heart Hospital	Community Care	Older People	St Patrick's Ward - major refurbishment required for structural defects and the provision of modern appropriate accommodation for long stay residents.				20				2010	Operational	
<b>207</b>	Mayo	Keel	Community Care	Older People	Purpose built day care centre (St Coleman's) to accommodate comprehensive day care and support to older and disabled people in the catchments area. This development will replace the existing facility at Keel. Co-funded with others.								2012	Tender	
	<b>Meath</b>														
<b>51</b>	Meath	Navan	Community Care	Older People	The provision of a new 50 bed Community Nursing Unit including a day hospital and a mental health day hospital.	50							2011	Operational	
<b>107</b>	Meath	Navan	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.								2011	Operational Q4	
<b>882</b>	Meath	Kells	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.								2012	Operational 2012	
<b>1052</b>	Meath	Kells	Community Care	Primary Care	Provision of a single building to accommodate all community health services currently located in a number of leased facilities.							1	2012	Operational 2013	

Capital Plan 2011-2015 - Year 2011

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
<b>Monaghan</b>															
997	Monaghan	Ballybay	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational 2012	
<b>Offaly</b>															
19	Offaly	Tullamore, MRH	Acute	Major Acute	MRH Tullamore - equipment & commissioning of last development. Final payment								2009	Operational	
148	Offaly	Tullamore / Riada House	Community Care	Older People	Riada House Tullamore - replacement of existing beds and provision of an additional 20 beds.	25			20				2009	Operational	
<b>Roscommon</b>															
925	Roscommon	Roscommon General Hospital	Acute	Major Acute	Provision of an endoscopy suite and upgrade the HSSD facilities								2012	Design	
877	Roscommon	Roscommon	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a Community Mental Health Team Base.							2	2011	Operational	
998	Roscommon	Roscommon - South	Community Care	Primary Care	Located at Monksland. Primary Care Centre through lease agreement in accordance with the PCC Strategy.							2	2011	Operational 2012	
228	Roscommon	Roscommon / Sacred heart Hospital	Community Care	Older People	St. Catherine's Ward at the Sacred Heart Hospital - refurbishment / upgrade to provide modern appropriate accommodation for the long stay residents.								2010	Operational	
<b>Sligo</b>															
182	Sligo	Sligo General Hospital	Acute	Diagnostic Imaging	The installation of replacement radiology equipment plus a new PACS System being procured through NIMIS. Associated costs allocated to the NIMIS project - please see National Projects.								2012	Operational	
399	Sligo	Sligo General Hospital	Acute	Acute	Development Control Plan for Sligo General Hospital Campus								2011	Complete	
275	Sligo	Sligo	Acute	Ambulance Service	New ambulance station - Sligo. Design being progressed to planning permission stage.								2015	Design	
842	Sligo	Sligo General Hospital	Acute	Major Acute	The development is to be cost neutral to the Exchequer. PPP costs are to be funded from revenue savings. Exchequer funding required for enabling works (reconfiguration of roads, etc.), technical advisors, etc.								2015	Design	
162	Sligo	Sligo	Community Care	Mental Health	Nazareth House refurbishment - child development centre & mental health day centre								2012	Design	
21	Sligo	Sligo / St John's Hospital	Community Care	Community Health	Upgrade vacant building for office space, rent realisation								2012	Construction	

Capital Plan 2011-2015 - Year 2011

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
<b>Tipp-N</b>															
663	Tipp-N	Nenagh General Hospital	Acute	Major Acute	Provision of two new theatres adjacent to the existing theatre department and an upgrade of the existing accommodation to support an increase in the day surgery capacity.							2	2013	Design	
457	Tipp-N	Nenagh	Acute	Ambulance Service	New Ambulance Station								2012	Tender	
456	Tipp-N	Thurles	Acute	Ambulance Service	New Ambulance Station								2012	Tender	
677	Tipp-N	Borrisokane	Community Care	Older People	Provision of a day hospital/day centre for older people on the convent site.						20		2012	Design	
<b>Tipp-S</b>															
199	Tipp-S	Clonmel /South Tipperary General Hospital	Acute	Infrastructural Upgrade/Maintenance	Ancillary enabling works - St. Joseph's Clonmel								2010	Operational	
620	Tipp-S	Clonmel	Community Care	Mental Health	Day hospital & accommodation for the Sector Team and Psychiatry for Later Life Team								2012	Construction	
921	Tipp-S	Clonmel	Community Care	Mental Health	Provision of a 40 bed residential accommodation at St Luke's to accommodate residents of St Luke's.	40							2012	Construction	
966	Tipp-S	Clonmel	Community Care	Mental Health	The provision of high support hostel accommodation to accommodate residents of St Luke's	16							2012	Construction	
77	Tipp-S	Cashel	Community Care	Older People	Completion of Clonmel/Cashel development which provides 20 rehab beds, 15 convalescent beds, 25 geriatric rehab beds, 5 palliative care beds and a day hospital.	65							2011	Operational	
493	Tipp-S	Cashel	Community Care	Older People	St. Patrick's Hospital: Refurbishment and upgrade of the 21 bed rehab / assessment unit	21							2009	Operational	
<b>Waterford</b>															
139	Waterford	Waterford Regional Hospital	Acute	A&E	Expansion of A&E Dept and provision of additional resuscitation facilities, ancillary services and replacement of the neo-natal ICU Unit over A&E.	6							2012	Construction	
655	Waterford	Waterford Regional Hospital	Acute	Cancer Control	Replacement rheumatology ambulatory day care unit and age-related day care unit. When operational the oncology day unit will be expanded into the vacant accommodation.		12						2011	Operational	
969	Waterford	Waterford Regional Hospital	Community Care	Mental Health	Upgrade of the acute mental health department								2012	Construction	
950	Waterford	Tramore	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q4	
87	Waterford	Dungarvan / St. Vincent's	Community Care	Older People	St Vincent's - new 32 bed unit & 15 place day hospital	24	15		8				2011	Operational	
150	Waterford	Waterford CRC	Community Care	Disability	Regional children's assessment & treatment centre - in cooperation with CRC who are providing an additional €2m.								2010	Operational	

Capital Plan 2011-2015 - Year 2011

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
<b>Westmeath</b>															
29a	Westmeath	Mullingar / St. Mary's	Community Care	Older People	St Mary's - 50 bed of a 100 bed community hospital - replacement accommodation for St Mary's	50							2012	Construction	
29b	Westmeath	Mullingar / St. Mary's	Community Care	Mental Health	St Mary's - 50 beds of a 100 bed community hospital for patients currently resident in St Loman's Psychiatric Hospital.	50							2012	Construction	
501	Westmeath	Mullingar	Community Care	Mental Health	St Loman's Hospital. The 44 beds will provide replacement accommodation for the patients in St Loman's.	44							2012	Construction	
6	Westmeath	Coralstown	Community Care	Disability	Purchase of a house to provide appropriate residential accommodation for people with intellectual disability currently in St Loman's Hospital								2011	Operational	
6	Westmeath	Mornington	Community Care	Disability	Purchase of a house to provide appropriate residential accommodation for people with intellectual disability currently in St Loman's Hospital								2011	Operational	
<b>Wexford</b>															
622	Wexford	Wexford General Hospital	Acute	A&E	New delivery suite and obstetric theatre, A&E and main concourse.							1	2014	Design	
960	Wexford	Wexford	Community Care	Mental Health	50 bed mental health community nursing unit to accommodate residents in St. Senan's	50							2013	Construction	
252	Wexford	Gorey	Community Care	Mental Health	New mental health day hospital and base for multi-disciplinary sector team. The services provided will include outpatient psychiatry, psychology, social work, occupational therapy, counselling and nursing services.								2010	Operational	
253	Wexford	Enniscorthy / St. John's	Community Care	Mental Health	St John's - Crisis Intervention Beds (Tuas Nua)	12							2011	Equipping	
1014	Wexford	Enniscorthy / St. John's	Community Care	Mental Health	Millview House in grounds of St John's Enniscorthy - 13 place high support mental health hostel - to accommodate residents in St Senan's.	13							2012	Construction	
1015	Wexford	Enniscorthy / St. John's	Community Care	Disability	Havenview House in grounds of St John's Enniscorthy - 14 place high support hostel - to accommodate residents in St Senan's.	14							2012	Construction	
540	Wexford	New Ross	Community Care	Older People	New Ross Older Persons Day Centre								2010	Operational	
<b>Wicklow</b>															
883	Wicklow	Greystones	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a mental health primary care centre.							2	2012	Operational 2012	
1003	Wicklow	Wicklow Town	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a mental health primary care centre.							3	2012	Operational 2012	

Capital Plan 2011-2015 - Year 2011

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						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics			
<b>National - Acute Programme</b>														
1	Dublin	Mater - NPH	Acute	Paediatric Care	Development of National Pediatric Hospital. (Paediatric Ambulatory & Urgent Care Centre at AMINCH Tallaght - see Dublin Mid Leinster projects)	399	81	12					2015	Planning
8		Radiation Oncology	Acute	Cancer Control	The provision of interim & phase 1 facilities at St Luke's, Beaumont and St James's and project technical support for Phase 2 (PPP). Enabling works etc, at the other sites.			2			16		2012	Phase 2 complete
858		National Cancer Care Strategy	Acute	Cancer Control	Transfer of prostate, lung, head & neck cancer care to 8 Cancer Centres								2011	Equipping
788		NIMIS	Acute	Diagnostic Imaging	The National Integrated Medical Imaging Project will provide a national integrated PACS / RIS (Radiology Information System) solution with voice recognition, electronic requesting of radiology procedures, image and results viewing facilities, along with the functional and technical capability to facilitate the viewing of patient image and report data at a large regional / national level.								2012	Installation & roll-out
1045		Quality & Clinical Care Projects	Acute	Other Acute	Epilepsy Programme. The provision of specialist epilepsy monitoring beds in Beaumont (4 beds) and CUH (2 beds).	6							2011	Complete
1044		Quality & Clinical Care Projects	Acute	Maternity	The provision of ultrasound equipment in all maternity hospitals			12					2012	Complete
10		Ambulance	Acute	Ambulance Service	Replacement ambulance programme - 167 emergency ambulances, 8 patient transport vehicles and 13 rapid response vehicles purchased 2008-2009. It is planned to purchase an additional 50 emergency ambulances, 20 patient care vehicles, 10 rapid response vehicles, 2 training vehicles, 2 decontamination vehicles and assorted equipment in 2010 and 2011.								2012	Equipping
1040		National Ambulance Control Centre	Acute	Ambulance Service	The provision of a National Ambulance Control and Call Centre and National Ambulance HQ.								2012	Tender/ Contract
986		Laboratory Medical Services	Acute	Health & Safety/Infection Control	Provision of "Cold" Laboratory services nationally to all acute facilities. The project must be cost neutral to the Exchequer									Project brief
552		Medical Education & Training	Prof. Education & Training	Medical & Training	Medical Education - national allocation									Design
1016	Sligo	Sligo General Hospital	Prof. Education & Training	Medical & Training	New Medical Education Centre to be funded by NUIG								2012	Design
1017	Donegal	Letterkenny General Hospital	Prof. Education & Training	Medical & Training	New Medical Education Centre to be funded by NUIG								2012	Design
1042	Limerick	Limerick MWRH	Prof. Education & Training	Medical & Training	Medical Education & Training Centre (joint-funded with University of Limerick)								2013	Tender

Capital Plan 2011-2015 - Year 2011

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<b>National - Community Care Programme</b>														
753		Primary Care Centres	Community Care	Primary Care	Implementation of Strategy - legal, equipping and associated costs.								2014	Equipping
1041		National Stores Service	Community Care	Community Health	The provision of a network of storage facilities to facilitate the reconfiguration of the HSE's Warehouse Services								2014	ongoing
906		Compliance with regulatory requirements	Community Care	Older People	Capital allocation to support the upgrade of non acute residential facilities to meet regulatory requirements (HIQA, etc.)								2014	Commenced
840	Dublin	Central Mental Hospital	Community Care	Mental Health	National Forensic Central Hospital (80 replacement + 40 additional beds). Also part of this project are 4 ICRU's (30 beds each) and the ID ICRU and C&A ICRU (10 beds each) as proposed by Vision for Change.	80			180				2014	Design Brief
1022		Design & Dignity Scheme	Community Care	Palliative/Chronic Illness	The Design & Dignity Grant Scheme provides funding for minor works in acute and non acute hospital environments that will enhance end of life care. This scheme is co-funded by the Hospice Friendly Hospitals Programme.								2011	Commenced
914		Various	Community Care	Children/Families	Provision of special care & high support residential facilities for children & adolescents in Dublin, Monaghan and Limerick.	24							2012	Design
715		Project Management	Corporate	Project Management	Project Management - Annual Allocation									