

Capital Plan 2012-2016 - Year 2012

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Cavan</b>															
109	Cavan	Cavan Town	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a Mental Health PC Centre.							2	2012	Operational Q1	Lease	
926	Cavan	Kingscourt	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2012	Operational Q2	Lease	
	<b>Clare</b>															
18	Clare	Ennis General Hospital	Acute	Major Acute	Ennis General Hospital - the replacement of two wards (50 beds) with appropriate accommodation.	50							2012	Operational Q3	Exchequer	
380	Clare	Ennis General Hospital	Acute	Diagnostic Imaging	The provision of an endoscopy suite for medical day procedures and 12 day beds		12				2		2011	Operational	Exchequer	
1028	Clare	Ennis - St. Joseph's	Community Care	Mental Health	Refurbishment of Gort Glas (at front of St Joseph's) to provide a mental health day centre								2012	Upgrade	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Cork</b>															
<b>9</b>	Cork	CUH	Acute	Major Acute	Provision of new Cardiac and Renal facilities in new block on hospital site. (Including the provision of Cath Labs and an additional 27 CCU and HDU Beds).	114	2		27	8	4		2011	Operational	Exchequer	
<b>532</b>	Cork	CUH	Acute	Paediatric Care	Reconfiguration of existing paediatric care OPD to provide additional isolation facilities in adjacent ward and provision of new paediatric OPD over. Philanthropy funding provided.								2013	Construction	Exchequer	
<b>1031</b>	Cork	Cork	Acute	Major Acute	The development of a regional gastroenterology centre, possibly in Erinville - the former maternity hospital								2014	Design	Exchequer	
<b>1032</b>	Cork	CUH	Acute	Major Acute	The development of an acute medical assessment unit		23						2013	First Phase operational	Exchequer	
<b>1033</b>	Cork	CUH	Acute	Major Acute	Upgrading and refurbishment of existing orthopaedic theatres (to be vacated in 2011) to create one trauma and one emergency theatre			2					2012	Tender	Exchequer	
<b>1034</b>	Cork	CUH	Acute	Maternity	Maternity hospital (CUMH) - upgrade of existing recovery area to create an emergency obstetric theatre			1					2012	Construction	Exchequer	
<b>1035</b>	Cork	CUH	Acute	Major Acute	Refurbish an existing ward area to provide a surgical assessment unit								2012	Equipping & Commissioning	Exchequer	
<b>1050</b>	Cork	CUH	Acute	Diagnostic Imaging	Provision of an MRI and CT. Fit-out of area above existing PET Scanner for MRI.						2		2012	Equipping & Commissioning	Other	
<b>1029</b>	Cork	SIVUH	Acute	Major Acute	The relocation of the ophthalmology OPD to SIVUH.								2013	Design	Exchequer	
<b>1036</b>	Cork	MUH & SIVUH	Acute	Major Acute	Upgrade of existing inpatient accommodation								2014	Construction	Exchequer	
<b>1049</b>	Cork	SIVUH	Acute	Major Acute	Provision of 3 Orthopaedic Theatres to facilitate the transfer of Orthopaedic Services from St Mary's Hospital (Operational Dec 2011)								2011	Operational	Exchequer	
<b>1030</b>	Cork	St. Mary's Orthopaedic Hospital	Acute	Major Acute	Upgrade existing ward to facilitate the relocation of the Mercy OPD to St Mary's								2012	Design	Exchequer	
<b>485</b>	Cork	Mallow General Hospital	Acute	Major Acute	Day Procedures Unit - Endoscopy Suite (Reconfiguration of Acute Services)								2013	Design	Exchequer	
<b>510</b>	Cork	Middleton	Acute	Ambulance Service	Provision of a replacement Ambulance Station								2013	Feasibility	Exchequer	
<b>1079</b>	Cork	Cork City NW	Community Care	Primary Care	Primary Care Centre to be provided on the site of St Mary's Orthopaedic Hospital							3	2014	Appraisal	NDP	
<b>888</b>	Cork	Macroom	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2012	Operational Q1	Lease	
<b>8</b>	Cork	CUH	Community Care	Mental Health	Provision of a replacement Acute Mental Health Unit to accommodate a Radiation Oncology Facility	50							2014	Tender	Exchequer	
<b>99</b>	Cork	Bessboro	Community Care	Mental Health	Eist Linn Child & Adolescent Unit. A 20 bed in-patient facility as identified in the HSE Regional Development Plan "Mol an Oige". Co-funded by the Dept. of Education (20%)	8			12				2011	Operational	Exchequer/EER	
<b>1074</b>	Cork	St Finbarr's Hospital	Community Care	Community Health	Refurbish a vacant unit to accommodate staff currently in rented accommodation								2013	Construction	Exchequer	
<b>1024</b>	Cork	Dunmanway	Community Care	Social Inclusion	The purchase and refurbishment of a property to provide accommodation for a family resource centre. Property to be owned by the HSE.								2011	Operational	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Donegal</b>															
<b>27</b>	Donegal	Letterkenny General Hospital	Acute	Major Acute	The provision of a new medical ward block with 72 beds, A&E and Medical Assessment Unit with 29 beds	72				29	1		2012	Construction	Exchequer	
<b>400</b>	Donegal	Letterkenny General Hospital	Acute	Other Acute	Review of the current Development Control Plans (DCP)								20121	Complete	Exchequer	
<b>1058</b>	Donegal	Ballybofey	Acute	Ambulance Service	The provision of an Ambulance Restroom at St Joseph's Hospital Stranolar								2013	Feasibility	Exchequer	
<b>131</b>	Donegal	Letterkenny General Hospital	Community Care	Mental Health	The existing Acute Mental Health Department will be reconfigured to provide a 34 bed unit with ancillary services.	34							2011	Operational	Exchequer	
<b>1078</b>	Donegal	Donegal Town	Community Care	Mental Health	Rownfield House. Provision of a community mental health team base. It will include a child & adolescent unit. Located on Donegal Community Hospital campus								2013	Tender	Exchequer	
<b>82</b>	Donegal	Letterkenny	Community Care	Community Health	St. Conal's Refurbishment - Phase 2. Accommodation refurbishment to provide accommodation for staff currently in leased premises. This will deliver revenue savings								2013	Construction	Exchequer	
<b>682</b>	Donegal	Ballybofey/Stranolar Community Services Centre	Community Care	Community Health	Ballybofey Community Services Centres - Phase 1 to consist of the refurbishment of St Joseph's Ward, St Conal's, Stranolar as the local area HQ. This will facilitate exiting from a number of existing leases and deliver revenue savings.								2012	Construction	Exchequer	
<b>1023</b>	Donegal	Letterkenny	Community Care	Community Health	Phase 1 to consist of the refurbishment of St Ciaran's Ward, St Conal's, to provide accommodation for Clinical Support Teams								2011	Operational	Exchequer	
<b>489</b>	Donegal	Glenties	Community Care	Primary Care	West Donegal PCCC Network - Glenties, Killybegs							1	2011	Operational Q3	Exchequer	
<b>1013</b>	Donegal	Dungloe	Community Care	Older People	Upgarde of ward accommodation Dungloe Community Hospital	20							2012	Equipping & Commissioning	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Dublin North</b>															
7	Dublin	Mater Hospital	Acute	Major Acute	Redevelopment of Mater Adult Hospital on existing site. Includes new A&E & 12 observation beds, OPD, ICU/HDU (36 beds), 12 new theatres, radiology, CSSD, catering and 120 replacement beds,	168							2012	Construction	Exchequer	
103	Dublin	Blanchardstown, Connolly Hospital	Acute	Major Acute	Refurbishment surgical block to provide accommodation for Dept of Medicine for Older People, day medical unit and respiratory medicine department.	49	13				2		2010	Operational	Exchequer	
1073	Dublin	Blanchardstown, Connolly Hospital	Acute	Diagnostic Imaging	Provision of a MRI Scanner and associated building works.						1		2013	Tender	Exchequer	
579	Dublin	Temple Street	Acute	Paediatric Care	Interim Works including an ECG room, an Admissions Unit, Cochlear Implant/Audiology Facility				4				2012	Construction	Exchequer	
1051	Dublin	Temple Street	Acute	Paediatric Care	The upgrade and refurbishment of 6/7 North Frederick St to relocate the School of Nursing and support services to free up additional clinical space in the Hospital.								2012	Equipping & Commissioning	Exchequer	
1064	Dublin	Temple Street	Acute	Paediatric Care	Upgrade ward and Neurology Unit to comply with current infection control and building standards								2012	Design	Exchequer	
1072	Dublin	Rotunda	Acute	Maternity	Emergency Theatre and Delivery Suite upgrade								2013	Feasibility	Exchequer	
901	Dublin	Ashbourne	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2012	Operational Q4	Lease	
122	Dublin	Finglas	Community Care	Primary Care	Provision of a Primary Care which is part of major infrastructural development of area.							2	2014	Feasibility	Exchequer	
539	Dublin	Corduff	Community Care	Primary Care	Provision of a Primary Care which is part of major infrastructural development of area.							2	2014	Feasibility	Exchequer	
936	Dublin	Grangegorman North Inner City	Community Care	Primary Care & Mental Health	Provision of a Primary Care facility including mental health facilities at Grangegorman							2	2014	Feasibility	Exchequer	
247	Dublin	Grangegorman Development	Community Care	Mental Health	The Grangegorman Development consists of the provision of replacement accommodation for all services on the existing site including accommodation for 54 residents, a day hospital and primary care mental health unit.	54							2013	Construction	Exchequer	
75	Dublin	Beaumont	Community Care	Mental Health	The provision of 44 Bed Acute Mental Health Facility at Beaumont Hospital which will allow the relocation of acute mental health services from St Ita's Portrane.	44							2013	Construction	Exchequer	
679	Dublin	Fairview	Community Care	Mental Health	St Vincent's: -The provision of Child and Adolescent residential places - 6 bed unit completed in 2009; and a further 6 places are now under construction to become operational in 2012. The remaining 8 to be provided in 2013/2014.				20				2012	Construction	Exchequer	
1027	Dublin	St Ita's Portrane	Community Care	Mental Health	Provision of Mental Health Rehabilitation Unit by refurbishing existing building								2013	Design	Exchequer	
1046	Dublin	St Francis Hospice Blanchardstown	Community Care	Palliative/Chronic Illness	Fitout and equip day outreach facility at St Francis Hospice Blanchardstown								2011	Operational	Exchequer	
6	Dublin	Swords	Community Care	Disability	Refurbishment of the Oakridge Residence								2012	Construction	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Dublin Mid Leinster</b>															
567	Dublin	St. James's	Acute	Older People	Centre of Excellence for Ageing.	157			31				2015	Detailed Design	Exch / Phil	
569	Dublin	St. James's	Acute	Major Acute	The provision of a new haemophilia /hepatology centre. HSE allocation associated with project immediately below				14				2013	Construction	Exchequer	
569	Dublin	St. James's		Other / Research	Shared clinical research facility. Part funded by the Wellcome Trust Cardiovascular Institute of Ireland, HRB and the Baggot St Trust								2013	Construction	Phil	
619	Dublin	St. Vincent's University Hospital	Acute	Major Acute	New clinical building including - 100 single en-suite rooms, CF Unit and dermatology unit.	100			10				2012	Construction	Exchequer	
1057	Dublin	St. Vincent's University Hospital	Acute	A&E	To provide additional treatment cubicles in A&E to enable transfer of services from St Columcille's Hospital and the development of a Minor Injuries unit in St. Columcille's Hospital								2012	Construction	Exchequer	
61	Dublin	NMH Holles Street	Acute	Maternity	Provision of an emergency theatre and associated accommodation				5				2012	Equipping & Commissioning	Exchequer	
573	Dublin	Coombe Women's Hospital	Acute	Maternity	Emergency Theatre and Delivery Suite upgrade				10				2013	Construction	Exchequer	
767	Dublin	AMNCH, Tallaght	Acute	Paediatric Care	Paediatric Ambulatory & Urgent Care Centre - associated with NPH see National Projects.		25	4					2016	Review	Exchequer	
797	Dublin	Tallaght / Chambers House	Community Care	Primary Care	Accommodation for Early Intervention Services, child care and a Primary Care HQ which will accommodate physiotherapy, occupational therapy and social work services.								2011	Complete	Exchequer	
983	Dublin	Churchtown	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.						1	2012	Operational Q4	Lease		
96	Dublin	Inchicore	Community Care	Primary Care	Provision of a Primary Care Centre which is part of major infrastructural development of area.						1	2011	Equipping	Exchequer		
837	Dublin	Inchicore	Community Care	Older People	The provision of a new 50 bed Community Nursing Unit to replace beds in Brú Caoimhín; located on the same campus as the new primary care centre.	50							2011	Complete	Exchequer	
760	Dublin	Ballyfermot	Community Care	Primary Care & Mental Health	Primary Care Centre including accommodation for mental health services						2	2012	Construction	Exchequer		
45	Dublin	Bloomfield Hospital	Community Care	Mental Health	Provision of 50 high dependency psycho-geriatric beds, 12 respite beds, occupational therapy, physiotherapy, training centre & conference facilities. Final payment	72							2011	Operational	Exchequer	
26	Dublin	Various	Community Care	Mental Health	Provision of a mental health hostels at Ballyfermot, Clondalkin, St Loman's and Islandbridge	44							2012	Equipping	Exchequer	
22	Dublin / Kildare	Leixlip	Community Care	Mental Health	The refurbishment and upgrade to the mental health hostel at Grove House.								2012	Equipping	Exchequer	
803	Dublin	Grosvenor Rd	Community Care	Mental Health	Upgrade of hostel	10							2012	Construction	EER	
853	Dublin	Cherry Orchard	Community Care	Mental Health	Child and adolescent mental health day hospital with accommodation for 4 care teams								2012	Equipping & Commissioning	Exchequer	
957	Dublin	Cherry Orchard	Community Care	Mental Health	Child and adolescent mental health in-patient accommodation. (DML in line with Vision for Change)	17			5				2013	Design	Exchequer	
867	Dublin	Crumlin	Community Care	Mental Health	The development of a mental health day hospital and 17 bed mental health hostel.	17							2013	Tender	Exchequer	
211	Dublin	Cookstown Way Tallaght	Community Care	Older People	Cookstown Way Project - day care centre and 2 x 6 place group homes for older persons with intellectual disabilities funded in conjunction with SDCC/SJoG/Respond								2012	Operational Q1	Exchequer	
5	Dublin	Rochestown Avenue / NRH	Community Care	Disability	Proposed redevelopment of the National Rehabilitation Hospital								2014	Feasibility	Various	
752	Dublin	Rochestown Avenue / NRH	Community Care	Disability	Refurbishment and upgrade of wards								ongoing	Construction	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
989	Dublin	Clonskeagh	Community Care	Community Health	Upgrade of catering facilities to comply with current standards								2013	Construction	Exchequer
1076	Dublin	Meath Hospital	Community Care	Community Health	Refurbish a vacant unit to accommodate staff currently in rented accommodation. This project will generate revenue savings								2012	Construction	Exchequer
1077	Dublin	Bru Caoimhin	Community Care	Community Health	Refurbish a vacant unit to accommodate staff currently in rented accommodation. This project will generate revenue savings								2012	Construction	Exchequer

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
	<b>Galway</b>														
<b>871</b>	Galway	University College Hospital Galway	Acute	Major Acute	New Clinical Block to provide replacement ward accommodation in line with current standards. Initial phase consists of the provision of a 50 bed block.							2013	Planning	Exchequer	
<b>988</b>	Galway	University College Hospital Galway	Acute	Health & Safety/Infection Control	Upgrade of air ventilation systems to two wards to reduce risk of airborne infections. Partly necessitated by planned building works on the hospital campus							2012	Commissioning	Exchequer	
<b>1025</b>	Galway	University College Hospital Galway	Acute	Paediatric Care	Upgrade and refurbishment of existing neo-natal department to comply with infection control good practice.							2012	Equipping & Commissioning	Exchequer	
<b>455</b>	Galway	Tuam	Acute	Ambulance Service	Ambulance Base							2012	Constuction	Exchequer	
<b>59</b>	Galway	Loughrea	Community Care	Older People	100 bed Community Nursing unit	100							Operational	Exchequer	
<b>1039</b>	Galway	Galway / Merlin Park	Community Care	Older People	Provision of a dedicated Alzheimers residential unit on a site adjacent to Merlin Park Hospital. Co-funded with the Western Alzheimers Association	24						2013	Design	Exchequer/ Other	
<b>8</b>	Cork	University College Hospital Galway	Community Care	Mental Health	Provision of a replacement Acute Mental Health Unit to accommodate a Radiation Oncology Facility	50						2014	Tender	Exchequer	
<b>85</b>	Galway	Galway / Merlin Park	Community Care	Mental Health	St. Anne's - Child and adolescent facility for in-patient and day patient treatment comprising 20 bed in-patient and 20 place day patient facility.	12			8	20		2011	Operational	Exchequer/ EER	
<b>1037</b>	Galway	Tuam	Community Care	Mental Health	Provision of a community mental health team accommodation with a day hospital							2013	Design	EER	
<b>1038</b>	Galway	Loughrea	Community Care	Mental Health	Provision of a community mental health team accommodation							2013	Design	EER	
<b>120</b>	Galway	Ballinasloe	Community Care	Mental Health	Community mental health residential and day facilities to facilitate transfers from St Brigid's							2012	Tender	EER	
<b>972</b>	Galway	Ballinasloe	Community Care	Disability	Provision of high support eight bed hostel accommodation for residents with intellectual disabilities resident in St Brigid's	8						2012	Tender	Lease	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Kerry</b>															
79	Kerry	Kerry General Hospital	Acute	A&E	Extension to existing A&E								2012	Construction	Exchequer	
1057	Kerry	Kerry General Hospital	Acute	Health & Safety/Infection Control	Provision of a new fire alarm system								2012	Design	Exchequer	
447	Kerry	Cahirciveen	Acute	Ambulance Service	Provision of a new Ambulance Station at Caherciveen Community Hospital								2013	Feasibility	Exchequer	
240	Kerry	Kerry General Hospital	Community Care	Mental Health	Refurbish acute mental health unit								2013	Tender	Exchequer	
149	Kerry	Killarney	Community Care	Mental Health	Combined challenging behaviour and mental health residential unit to facilitate the relocation of the remaining residents of St Finian's (as per Vision for Change)	40							2013	Planning	EER	
527	Kerry	Kenmare	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.						1	2012	Operational Q4	Lease		
568	Kerry	Kenmare	Community Care	Older People	Kenmare Community Hospital - replacement facility with additional beds	26			14				2013	Construction	Exchequer	
	<b>Kildare</b>															
749	Kildare	Newbridge	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							2	2013	Operational Q4	Lease	
	<b>Kilkenny</b>															
727	Kilkenny	Kilkenny / St Luke's	Acute	Major Acute	St Luke's - new A&E medical assessment unit and day services unit including endoscopy		12	1		10	1		2014	Tender	Exchequer	
	<b>Laois</b>															
963	Laois	Portlaoise	Community Care	Mental Health	50 Bed mental health residential unit to provide replacement accommodation for residents St Fintan's.		50						2014	Planning	EER	
21	Laois	Portlaoise	Community Care	Mental Health	Refurbish vacated section of St Fintan's Portlaoise to provide accommodation for Child & Adolescent Day Services								2012	Refurbishment	Exchequer	
22	Laois	Abbetteix	Community Care	Mental Health	Equipping of Respond accommodation to relocate residents of St Fintan's								2012	Refurbishment	Exchequer	
6		Portlaoise	Community Care	Disability	Alvernia Services. Refurbishment of residential accommodation at Clonkeen and Glengregan								2012	Refurbishment	Exchequer	
	<b>Leitrim</b>															
444	Leitrim	Manorhamilton	Acute	Ambulance Service	Ambulance Station upgrade/refurbishment								2012	Equipping	Exchequer	
188	Leitrim	Manorhamilton	Community Care	Primary Care	Refurbishment of existing HSE facility to provide accommodation for a Primary Care Team						1	2013	Tender	Exchequer		
295	Leitrim	Ballinamore	Community Care	Primary Care	The project will provide a 20 bed Community Nursing Unit on the HSE campus in Ballinamore. The unit will be co-located with the Primary Care Centre.	20						1	2013	Tender	Exchequer	
235	Leitrim	Carrick-on-Shannon	Community Care	Mental Health	The project will provide accommodation to enable the development of community based mental health services in accordance with the recommendations contained in 'A Vision for Change'.								2014	Design	EER	



**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
	<b>Limerick</b>														
<b>599a</b>	Limerick	Limerick MWRH	Acute	Critical Care	The provision of a new Critical Care Block which is linked directly to the main theatre block. It will provide 12 ICU, 14 HDU and 16 CCU beds. It also includes two shelled floors with car parking underneath.	34			8				2012	Construction	Exchequer
<b>599b</b>	Limerick	Limerick MWRH	Acute	Critical Care	The extension of the Critical Care Block to facilitate the fit-out and extension of the A&E.								2013	Feasibility	Exchequer/ Phil
<b>200</b>	Limerick	Limerick MWRH	Acute	Major Acute	Symptomatic breast, dermatology, acute stroke and CF inpatient & out-patient block. All funding from 2011 will be provided by the Mid Western Hospitals Development Trust and others.						1		2013	Construction	Phil
<b>1063</b>	Limerick	Limerick MWRH	Acute	Major Acute	Upgrade and conversion of Ward 1B to provide a Medical Assessment Unit to facilitate the roll-out of the Acute Medicine Programme.								2012	Construction	Exchequer
<b>112</b>	Limerick	Limerick MWRH	Community Care	Mental Health	Refurbish and extend the acute mental health unit at the MWRH Limerick.	30							2013	Construction	Exchequer
<b>160</b>	Limerick	Limerick City	Community Care	Mental Health	Provision of a 50 bed residential unit as part of the St Joseph's closure plan								2014	Feasibility	Exchequer
<b>581</b>	Limerick	Limerick City	Community Care	Primary Care	Primary Care Centre for Abbey - St Mary's Park regeneration through lease agreement in accordance with the PCC Strategy.							1	2011	Operational Q1	Lease
<b>914</b>	Limerick	Limerick	Community Care	Children/Families	Coovagh House - internal refurbishment of residential accommodation								2012	Construction	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Longford</b>															
<b>984</b>	Longford	Longford Town	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2012	Operational Q4	Lease	
	<b>Louth</b>															
<b>133</b>	Louth	Drogheda / OLOL	Acute	A&E	Our Lady of Lourdes Hospital: The provision of a new emergency department in a new 3 story block; replacement ward accommodation and additional HDU beds provided.	52			8				2011	Operational	Exchequer	
<b>1026</b>	Louth	Drogheda / OLOL	Acute	Major Acute	Extension of existing ICU into vacated ward block								2012	Equipping	Exchequer	
<b>25</b>	Louth	Drogheda / OLOL	Acute	Major Acute	Construction of a ward block to accommodate 50 replacement beds (single rooms) and the provision of a new four theatre department.	50							2015	Feasibility	Exchequer	
<b>100</b>	Louth	Drogheda / OLOL	Community Care	Mental Health	Our Lady of Lourdes Hospital: The provision of a new Acute Mental Health Department to relocate the acute element of the Louth/Meath Mental Health Service from its current location in St. Brigid's Psychiatric Hospital, Ardee.	30							2013	Design	EER	
	<b>Mayo</b>															
<b>1056</b>	Mayo	Mayo General Hospital	Acute	Infrastructural Upgrade/Maintenance	Upgrade/replacement of the detection and alarm system to comply with current standards								2012	Installation	Exchequer	
<b>1062</b>	Mayo	Mayo General Hospital	Acute	Other Acute	Refurbishment and upgrade of existing Renal Unit to comply current standards and National Renal Strategy								2013	Design	Exchequer	
<b>1074</b>	Mayo	Castlebar	Community Care	Community Health	Refurbishment of HSE owned facility to accommodate services in rented accommodation								2012	Refurbishment	Exchequer	
<b>878</b>	Mayo	Ballina	Community Care	Primary Care	Primary Care Centre through lease agreement in accordance with the PCC Strategy.							1	2011	Operational	Lease	
<b>207</b>	Mayo	Keel	Community Care	Older People	Purpose built day care centre (St Coleman's) to accommodate comprehensive day care and support to older and disabled people in the catchments area. This development will replace the existing facility at Keel. Co-funded with others.								2013	Tender	Exchequer/Phil	
<b>262</b>	Mayo	Swinford	Community Care	Older People	The replacement of the existing bed compliment and refurbishment of the existing facility.	40								Operational	Exchequer	
	<b>Meath</b>															
<b>51</b>	Meath	Navan	Community Care	Older People & Mental Health	The provision of a new 50 bed Community Nursing Unit including a day hospital and a mental health day hospital.	50							2011	Operational	Exchequer	
<b>6</b>	Meath	Navan	Community Care	Disability	Refurbishment/upgrade Shalimar House								2012	Construction	Exchequer	
<b>1052</b>	Meath	Kells	Community Care	Community Health	Provision of a single building to accommodate all community health services currently located in a number of leased facilities. This project will deliver revenue savings								2012	Tender	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Monaghan</b>															
143	Monaghan	Monaghan Town	Community Care	Primary Care	Provision of a Primary Care Centre including mental health services accommodation							2	2014	Feasibility	Exchequer	
914	Monaghan	Castleblaney	Community Care	Children/Families	Upgrade and expansion to Rath na n' Og High Support Unit								2013	Design	Exchequer	
	<b>Offaly</b>															
318	Offaly	Edenderry	Acute	Ambulance Service	Edenderry new Ambulance Station, Offaly: To improve response times to emergencies and enhance capacity in East Offaly.								2013	Feasibility	Exchequer	
1074	Offaly	MWRH Tullamore	Community Care	Community Health	Refurbish original hospital building to accommodate community health services currently located in a number of leased facilities. This project will deliver revenue savings.								2014	Design	Exchequer	
	<b>Roscommon</b>															
625	Roscommon	Roscommon General Hospital	Acute	Major Acute	Provision of an endoscopy suite and upgrade the HSSD facilities								2012	Design	Exchequer	
956	Roscommon	Castlerea	Community Care	Primary Care & Mental Health	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a Community Mental Health Team Base.							2	2012	Operational Q3	Lease	
998	Roscommon	Roscommon - South	Community Care	Primary Care	Located at Monksland near Athlone. Primary Care Centre through lease agreement in accordance with the PCC Strategy.							2	2012	Operational Q4	Lease	
1074	Roscommon	Roscommon Town	Community Care	Community Health	Refurbishment of HSE owned facility to accommodate services in rented accommodation. This project will deliver revenue savings.								2012	Refurbishment	Exchequer	
	<b>Sligo</b>															
182	Sligo	Sligo General Hospital	Acute	Diagnostic Imaging	The installation of replacement radiology equipment plus a new PACS System being procured through NIMIS. Associated costs allocated to the NIMIS project - please see National Projects.								2012	Installation	Exchequer	
842	Sligo	Sligo General Hospital	Acute	Major Acute	Reconfiguration of existing road water and sewer networks to facilitate future developments								2015	Tender	Exchequer	
162	Sligo	Sligo	Community Care	Mental Health & Primary Care	Nazareth House refurbishment: Phase 1 - Child development centre & mental health day centre; Phase 2 - Primary Care Centre.							1	2014	Design	Exchequer	
1074	Sligo	St John's Hospital	Community Care	Community Health	Refurbish original hospital building to accommodate community health services currently located in a number of leased facilities. This project will deliver revenue savings.								2012	Design	Exchequer	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Tipp-N</b>															
<b>663</b>	Tipp-N	Nenagh General Hospital	Acute	Major Acute	Provision of two new theatres adjacent to the existing theatre department and an upgrade of the existing accommodation to support an increase in the day surgery capacity.						2	2013	Tender	Exchequer		
<b>457</b>	Tipp-N	Nenagh	Acute	Ambulance Service	New Ambulance Station							2012	Construction	Exchequer		
<b>456</b>	Tipp-N	Thurles	Acute	Ambulance Service	New Ambulance Station							2012	Construction	Exchequer		
<b>677</b>	Tipp-N	Borrisokane	Community Care	Older People	Provision of a day hospital/day centre for older people on the convent site.					20		2012	Design	Exchequer		
	<b>Tipp-S</b>															
<b>199</b>	Tipp-S	Clonmel South Tipperary General Hospital	Acute	Infrastructural Upgrade/Maintenance	Ancillary Enabling Works - St. Joseph's Clonmel											Exchequer
<b>1059</b>	Tipp-S	Tipperary Town	Acute	Ambulance Service	The provision of an Ambulance Station at St Vincent's Hospital Tipperary Town.							2013	Feasibility	Exchequer		
<b>620</b>	Tipp-S	Clonmel	Community Care	Mental Health	Day hospital & accommodation for the Sector Team and Psychiatry for Later Life Team							2012	Construction	EER		
<b>921</b>	Tipp-S	Clonmel	Community Care	Mental Health	Provision of a 40 bed residential accommodation at St Luke's to accommodate residents of St Luke's.	40						2012	Equipping & Commissioning	EER		
<b>966</b>	Tipp-S	Clonmel	Community Care	Mental Health	The provision of high support hostel accommodation to accommodate residents of St Luke's	16						2012	Construction	Exchequer		
<b>1055</b>	Tipp-S	Clonmel	Community Care	Mental Health	The provision of a 10 bed Crisis Housing unit to facilitate the vacation of St Luke's	10						2013	Design	Exchequer		
<b>77</b>	Tipp-S	Cashel	Community Care	Older People	Completion of Clonmel/Cashel development which provides 20 rehab beds, 15 convalescent beds, 25 geriatric rehab beds, 5 palliative care beds and a day hospital.	65						2012	Equipping & Commissioning	Exchequer		
<b>1065</b>	Tipp-S	Fethard	Community Care	Disability	The provision of 2x6 bed high support residential accommodation for clients with intellectual disabilities and former residents of St Luke's; in association with the Brothers of Charity.	21						2013	Planning	Exchequer		
	<b>Waterford</b>															
<b>139</b>	Waterford	Waterford Regional Hospital	Acute	A&E	Expansion of A&E Dept and provision of additional resuscitation facilities, ancillary services and replacement of the neo-natal ICU Unit over A&E.	6						2013	Construction	Exchequer		
<b>969</b>	Waterford	Waterford Regional Hospital	Community Care	Mental Health	Upgrade of the acute mental health department							2012	Construction	EER		

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source	
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics					
	<b>Westmeath</b>															
<b>29a</b>	Westmeath	Mullingar / St. Mary's	Community Care	Older People	St Mary's - 50 bed of a 100 bed community hospital - replacement accommodation for St Mary's	50							2012	Construction	Exchequer	
<b>29b</b>	Westmeath	Mullingar / St. Mary's	Community Care	Mental Health	St Mary's - 50 beds of a 100 bed community hospital for patients currently resident in St Loman's Psychiatric Hospital.	50							2012	Construction	EER	
<b>501</b>	Westmeath	Mullingar	Community Care	Mental Health	St Loman's Hospital. The 44 beds will provide replacement accommodation for the patients in St Loman's.	44							2013	Construction	EER	
<b>66</b>	Westmeath	Athlone	Community Care	Primary Care	Primary Care Centre at Clonbrusk						4		2013		Lease	
<b>1074</b>	Westmeath	Mullingar	Community Care	Community Health	Refurbishment of the vacated St Mary's Mullingar to provide accommodation for services in rented accommodation								2012	Refurbishment	Exchequer	
<b>6</b>	Westmeath	Coralstown	Community Care	Disability	Purchase of a house to provide appropriate residential accommodation for people with intellectual disability currently in St Loman's Hospital								2012	Refurbishment	Exchequer	
<b>6</b>	Westmeath	Mornington	Community Care	Disability	Purchase of a house to provide appropriate residential accommodation for people with intellectual disability currently in St Loman's Hospital								2012	Refurbishment	Exchequer	
<b>6</b>	Westmeath	Crookedwood	Community Care	Disability	Refurbishment of a house to provide appropriate residential accommodation for people with intellectual disability currently in St Loman's Hospital								2012	Refurbishment	Exchequer	
<b>6</b>	Westmeath	Castlepollard	Community Care	Disability	Refurbishment of residential accommodation for people with intellectual disability currently in St Peter's Castlepollard								2011	Refurbishment	Exchequer	
	<b>Wexford</b>															
<b>622</b>	Wexford	Wexford General Hospital	Acute	A&E	New delivery suite and obstetric theatre, A&E and main concourse.							1	2014	Tender	Exchequer	
<b>1071</b>	Wexford	Gorey	Acute	Ambulance Service	The provision of an Ambulance Station at Gorey District Hospital.								2013	Feasibility	Exchequer	
<b>1070</b>	Wexford	Enniscorthy	Acute	Ambulance Service	The provision of an Ambulance Station at St John's Hospital Enniscorthy.								2013	Feasibility	Exchequer	
<b>960</b>	Wexford	Wexford Town	Community Care	Mental Health	50 bed mental health community nursing unit to accommodate residents in St. Senan's	50							2013	Construction	Exchequer	
<b>253</b>	Wexford	Enniscorthy / St. John's	Community Care	Mental Health	High Support Hostel (Tuas Nua)	12							2012	Equipping	EER	
<b>1014</b>	Wexford	Enniscorthy / St. John's	Community Care	Mental Health	Millview House in grounds of St John's Enniscorthy - 13 place high support mental health hostel - to accommodate residents in St Senan's.	13							2012	Construction	EER	
<b>1054</b>	Wexford	Enniscorthy / St. John's	Community Care	Mental Health	The provision of a 10 bed Crisis Housing unit to facilitate the vacation of St Senan's	10							2013	Design	Exchequer	
<b>1015</b>	Wexford	Enniscorthy / St. John's	Community Care	Disability	Havenview House in grounds of St John's Enniscorthy - 14 place high support hostel - to accommodate residents in St Senan's.	14							2012	Construction	Exchequer	
	<b>Wicklow</b>															
<b>883</b>	Wicklow	Greystones	Community Care	Primary Care & Mental Health	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a mental health primary care centre.							2	2013	Planning	Lease	
<b>1002</b>	Wicklow	Carnew	Community Care	Primary Care & Mental Health	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a mental health primary care centre.							1	2013			
<b>1003</b>	Wicklow	Wicklow Town	Community Care	Primary Care & Mental Health	Primary Care Centre through lease agreement in accordance with the PCC Strategy. Includes a mental health primary care centre.							3	2013	Planning	Lease	

**Capital Plan 2012-2016 - Year 2012**

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
<b>National - Acute Programme</b>															
1	Dublin	Mater - NPH	Acute	Paediatric Care	Development of National Pediatric Hospital. (Paediatric Ambulatory & Urgent Care Centre at AMiNCH Tallaght - see Dublin Mid Leinster projects)	399	81	12					2015	Planning	Exchequer
8		Radiation Oncology	Acute	Cancer Control	Provision of National Radiation Oncology facilities			2			16		2017		Exchequer
858		National Cancer Care Strategy	Acute	Cancer Control	Transfer of prostate, lung, head & neck cancer care to 8 Cancer Centres								2011	Equipping	Exchequer
788		NIMIS	Acute	Diagnostic Imaging	The National Integrated Medical Imaging Project will provide a national integrated PACS / RIS (Radiology Information System) solution with voice recognition, electronic requesting of radiology procedures, image and results viewing facilities, along with t								2013	Installation & roll-out	Exchequer
1045		Quality & Clinical Care Projects	Acute	Other Acute	Epilepsy Programme. The provision of specialist epilepsy monitoring beds in Beaumont (4 beds) and CUH (2 beds).	6							2012	Installation & roll-out	Exchequer
1044		Quality & Clinical Care Projects	Acute	Maternity	The provision of ultrasound equipment in all maternity hospitals			12					2012	Installation & roll-out	Exchequer
10		Ambulance	Acute	Ambulance Service	Replacement Ambulance programme. To be continued in 2012 and future years.								2012	Ongoing	Exchequer
1040a	Dublin	National Ambulance Control Centre	Acute	Ambulance Service	The provision of a National Ambulance Control and Call Centre and National Ambulance HQ.								2012	Tender/ Contract	Exchequer
1040b	Cork	St Finbarr's Hospital	Acute	Ambulance Service	A DPER led strategic national project (Government networks) is underway. Its aim is to establish new communication systems for all National Emergency Services. This facility will be based and St Finbarr's Hospital campus in Cork and will be linked to the								2012	Design	Exchequer
1040c	Donegal	Ballyshannon	Acute	Ambulance Service	To upgrade Ballyshannon Ambulance HQ to provide backup & support to the Tallaght Centre.								2012	Design	Exchequer
986		Laboratory Medical Services	Acute	Health & Safety/Infection Control	Provision of "Cold" Laboratory services nationally to all acute facilities. The project must be cost neutral to the Exchequer									Procurement Strategy being finalised	
1061		Fire Prevention Systems	Acute	Infrastructural Upgrade/Maintenance	National allocation to fund the provision of hospital wide fire detection and alarm systems and Emergency Lighting systems to IS3218 and IS 3217 respectively.								2016	Tender/ Contract	Exchequer
1068		Special Delivery Unit	Acute	A&E	Capital allocation to enable SDU initiatives to be implemented								2016	Planning	Exchequer
1069		Equipment replacement programme	Acute	Major Acute	Medical and Diagnostic equipment replacement programme								2016	Tender/ Contract	
552		Medical Education & Training	Prof. Education & Training	Medical Education & Training	Medical Education - national allocation									Design	Exchequer
1042	Limerick	Limerick MWRH	Prof. Education & Training	Medical Education & Training	Medical Education & Training Centre (co-funded with University of Limerick)								2013	Tender	Exchequer/ Other
487	Galway	University College Hospital Galway	Prof. Education & Training	Medical Education & Training	Clinical Research Centre. Funded by NUIG and the Health Research Board								2013	Tender	Various
1016	Sligo	Sligo General Hospital	Professional Education	Medical Education & Training	New Medical Education Centre to be funded by NUIG								2013	Design	Others
1017	Donegal	Letterkenny General Hospital	Prof. Education & Training	Medical Education & Training	New Medical Education Centre to be funded by NUIG								2013	Feasibility	Other
1066	Louth	Drogheda / OLOL	Prof. Education & Training	Medical Education & Training	To refurbishment of the former Nurses Home, purchased from the METR allocation in 2011, to provide a Medical Education Centre								2013	Feasibility	Exchequer

Capital Plan 2012-2016 - Year 2012

REF	County	Location /Facility	Programme	Sub-Programme	Brief Description	Replacement			Additional			Primary Care Teams	Completion Year	Status January 2012	Funding Source
						Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics				
<b>National - Community Care Programme</b>															
753		Primary Care Centres	Community Care	Primary Care	Implementation of Strategy - legal, equipping and associated costs.								2014	Equipping	Exchequer
1067		Primary Care Centres	Community Care	Primary Care	Interim provision for Exchequer funded PCCs								2016	Feasibility	Exchequer
840	Dublin	Central Mental Hospital	Community Care	Mental Health	National Forensic Central Hospital (80 replacement + 40 additional beds). Also part of this project are 4 ICRUs (30 beds each) and the ID ICRU and C&A ICRU (10 beds each) as proposed by Vision for Change.	80			180				2016	Design Brief	Exchequer
1022		Design & Dignity Scheme	Community Care	Palliative/Chronic Illness	The Design & Dignity Grant Scheme provides funding for minor works in acute and non-acute hospital environments that will enhance end of life care. This scheme is co-funded by the Hospice Friendly Hospitals Programme.								2012	Commenced	Exchequer
906		Compliance with regulatory requirements	Community Care	Older People	Capital allocation to support the upgrade of non acute residential facilities to meet regulatory requirements (HIQA, etc.)								2014	Commenced	Exchequer
914		Various	Community Care	Children/Families	Provision of special care & high support residential facilities for children & adolescents in Dublin, Monaghan and Limerick.	24							2012	Design	Exchequer
1074		Rent Release / Revenue Savings	Community Care	Community Health	Refurbishment and upgrade of existing facilities to allow the HSE exit from existing leases in the area.								2014	ongoing	Exchequer
1041		National Stores Service	Community Care	Community Health	The provision of a network of storage facilities to facilitate the reconfiguration of the HSE's Warehouse Services								2014	ongoing	Exchequer
715		Project Management	Corporate	Project Management	Project Management - Annual Allocation								2016		Exchequer