Health Service

Mental Health Services KPI Metadata 2014 based on

Division Operational Plan NSP 2014

Version History Version: 14.08.14



Menta	al Health Services					
1	KPI Title	% of General Adult Community Mental Health Teams serving a population of circa 50,000 (range of 45,000 to 60,000) as recommended in Vision				
2	KPI Description	This metric is designed to measure the % of General Adult Community Mental Health Teams serving a population of circa 50,000 (range of 45,000 to 60,000)				
3	KPI Rationale	This metric is used to measure progress on the reconfiguration of General Adult Community Mental Health Teams for service a populations within the range of 45,000 to 60,000 people as laid out in the Vision for Change 2006 recommendations (General Adult Community Mental Health Teams to service a population of 50,000.				
	Indicator Classification	□Person Centred Care □Effective Care				
		Safe Care ☐ Better Health and Wellbeing ☐ Use of Information ☑				
		Workforce□ Use of Resources ☑ Governance, Leadership and Management □				
4	KPI Target	NSP 2014 target: ≥ 60%				
5	KPI Calculation	Count				
6	Data Source					
	Data Completeness	From General Adult Community Mental Health Team to ISA Managers to RDPI to Business Intelligence Unit.				
	Data Quality Issues					
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:				
8	Tracer Conditions	Not applicable at this time				

9	Minimum Data Set	The number of General Adult Community Mental Health Teams (GACMHT) per ISA and the populations served by each GACMHT.					
10	International Comparison	Not applicable at this time					
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:					
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:					
		Please indicate who is responsible for monitoring this KPI:Nationally -Yvonne O'Neill, Head of					
		Planning, Performance and Programme Management, Mental Health Division, each ISA Manager and					
		Executive Clinical Director, Area Mental Health Management Team.					
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give					
		details:					
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the					
		same month of activity)					
		☐Monthly in arrears (June data reported in July)					
		☑ Quarterly (quarter 1 data reported at end quarter 1)					
		□Rolling 12 months (previous 12 month period)					
14	KPI Reporting Aggregation	□National ☑ Regional □ LHO Area ☑ ISA Area □Hospital					
		County Institution ☑ Other – by sector					
15	KPI is reported in which	☑ Performance Report (NSP) ☑ CompStat Other – give details:					
	reports?						
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html					
17	Additional Information	As reported in the HSE Performance Report					

details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400			
t Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			
Lead and Division				
	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health			
I Health Services				
KPI Title	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Teams			
KPI Description				
	Wait time: The number of weeks/months from the point at which the referral is received by a member			
	of the General Adult Community Mental Health team to the day the assessment takes place (less any			
	delay due to client postponement of assessment) and excluding both of those days.			
KPI Rationale				
	Wait times to access General Adult Community Mental Health Team for a mental health assessment provides a measure of service availability in the community and the timeliness of that access.			
Indicator Classification	□Person Centred Care □Effective Care			
	Safe Care ☐ Better Health and Wellbeing ☐Use of Information			
	Workforce□ Use of Resources ☑ Governance, Leadership and Management □			
KPI Target	NSP 2014 target: > =75%			
KPI Calculation	Count number of new cases seen within 3 months and divide by number of new appointments offerred witin threee months and calculate the percentage against overall number of new/re-referred cases accepted			
Data Source	From General Adult Community Mental Health Team to ISA Managers to RDPI to Business			
Data Completeness	Intelligence I Init			
	t Lead Lead and Division Health Services KPI Title KPI Description KPI Rationale Indicator Classification KPI Target KPI Calculation Data Source			

	Data Quality Issues	Tintelligence Onit.				
7	Data Collection Frequency	□Daily □Weekly ☑ Monthly Quarterly □Bi-annually Annually □Other – give details:				
8	Tracer Conditions	Not applicable at this time				
9	Minimum Data Set	Number of accepted referrals/re-referrals; number of accepted referrals.re-referrals within timeframe;				
10	International Comparison	Not applicable at this time				
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:				
		□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details:				
		Please indicate who is responsible for monitoring this KPI:_Nationally -Yvonne O'Neill, Head of				
		Planning, Performance and Programme Management, Mental Health Division, each ISA Manager and				
		Executive Clinical Director, Area Mental Health Management Team.				
12	KPI Reporting Frequency	□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details:				
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) ☑ Monthly in arrears (June data reported in July) □Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period)				
14	KPI Reporting Aggregation	□ National □ Regional ☑ LHO Area ☑ ISA Area □ Hospital □ County Institution ☑ Other – give details: individual teams				
15	KPI is reported in which reports?	☑ Performance Report (NSP) ☑ CompStat Other – give details:				

16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html		
17	Additional Information	on As reported in the HSE Performance Report		
Contact	details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400		
Speciali	st Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie		
Nationa	Lead and Division			
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health		
Menta	al Health Services			
1	KPI Title	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams		
2	KPI Description			
		Wait time: The number of weeks/months from the point at which the referral is received by a member of the Psychiatry of Old Age Community Mental Health team to the day the assessment takes place (less any delay due to client postponement of assessment) and excluding both of those days.		
3	KPI Rationale	Wait times to access Psychiatry of Old Age Community Mental Health Team for mental health assessment provides a measure of service availability in the community and the timeliness of that access.		
	Indicator Classification	□Person Centred Care □Effective Care		
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information		
		Workforce□ Use of Resources ☑ Governance, Leadership and Management □		
4	KPI Target	NSP 2014 target: > =95%		

5	KPI Calculation	Count number of new cases seen within 3 months and divide by number of new appointments offered within three months and calculate the percentage against the overall number of new/re-referred cases accepted.				
6	Data Source					
	Data Completeness	From POA team toISA Manager to RDPI to Business Intelligence Unit.				
	Data Quality Issues					
7	Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:				
8	Tracer Conditions	Not applicable at this time				
9	Minimum Data Set					
		Number of accepted referrals/re-referrals; numer of accepted referrals/re-referrals within timeframe				
10	International Comparison	Not applicable at this time				
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:				
		□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details:				
		Please indicate who is responsible for monitoring this KPI:Nationally:- Yvonne O'Neill, Head of				
		Planning, Performance and Programme Management, Mental Health Division. each ISA Manager and				
		Executive Clinical Director, Area Mental Health Management Team				
12	KPI Reporting Frequency	□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give				
		details:				
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the				
		same month of activity)				
		☑ Monthly in arrears (June data reported in July)				
		□Quarterly in arrears (quarter 1 data reported in quarter 2)				
		□Rolling 12 months (previous 12 month period)				

14	KPI Reporting Aggregation	□National □Regional ☑ LHO Area ☑ ISA Area □Hospital				
		☐ County Institution ☐ Other – give details: individual teams				
15	KPI is reported in which	☑ Performance Report (NSP) ☑ CompStat Other – give details:				
	reports?					
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html				
17	Additional Information	As reported in the HSE Performance Report				
Contact details for Data Manager /		Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400				
Speciali	st Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie				
National Lead and Division		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health				
Menta	al Health Services					
1	KPI Title	Admissions of children to HSE Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units				
2	KPI Description	This metric is designed to measure the total number of HSE/HSE funded Child and Adolescent Acute Inpatient admissions as a percentage of all acute inpatient admissions of children and adolescents whether admitted to HSE/HSE funded CAMHS acute inpatient units and or HSE/HSE funded Adult Mental Health Acute Inpatient Units and excluding admissions to private units.				
3	KPI Rationale	This is a quality metric to measure compliance with the Mental Health Commission regulation in respect of admission of children and adolescents to age appropriate acute inpatient units. It is also designed to monitor the operation of the HSE/HSE funded Child and Adolescent Acute Inpatient units and demonstrate the benefots realisation from the investment in CAMHS acute inpatient provision.				

	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in				
		some cases you may need to choose two).				
		□Person Centred Care ☑ Effective Care				
		Safe Care□ Better Health and Wellbeing □Use of Information				
		Workforce□ Use of Resources ☑ Governance, Leadership and Management □				
4	KPI Target	NSP 2014 target: > 75%				
	2013 Targe	Not applicable, new KPI in 2014				
5	KPI Calculation	Count of all admissions of children to HSE/HSE funded CAMHs Acute Inpatient Units, count of all admissions of children and adolescents to HSE/HSE funded Adult Acute Mental Health Inpatient Units; Sum of both counts. Calculate percentage of number of children and adolescents admitted to HSE/HSE funded CAMHs inpatient units as against total number of admissions of children and adolescents excluding admissions to private units.				
6	Data Source					
	Data Completeness	Health Research Board to BIU Non acute Team.				
	Data Quality Issues					
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:				
8	Tracer Conditions	Not applicable at this time				
9	Minimum Data Set	The number of children and adolescents admitted to HSE/Hse funded CAMHS Inpatient Units; The				
		number of children and adolescents admitted to HSE/HSE funded Adult Acute Mental Health Inpatient				
		Units				
10	International Comparison	Not applicable at this time				

11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:				
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:				
		Please indicate who is responsible for monitoring this KPI:Nationally:- Yvonne O'Neill, Head of				
		Planning, Performance and Programme Management, Mental Health Division; ISA Managers and				
		Executive Clinical Directors and Area Mental Health Management Teams				
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give				
		details:				
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the				
		same month of activity)				
		☐Monthly in arrears (June data reported in July)				
		☑ Quarterly in arrears (quarter 1 data reported in quarter 2)				
		□Rolling 12 months (previous 12 month period)				
14	KPI Reporting Aggregation	□National □Regional ☑ LHO Area ☑ ISA Area □Hospital				
		☐ County Institution ☑ Other – give details: CAMHs Acute Inpatient Units				
15	KPI is reported in which	✓ Performance Report (NSP) ✓ CompStat Other – give details:				
	reports?					
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html				
17	Additional Information	As reported in the HSE Performance Report				
Contact	details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division				
		Ph. 045 880400				
Specialist Lead		Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie				
National	Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health				
Menta	Il Health Services					

1	KPI Title	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams.				
2	KPI Description	Wait time: The number of weeks/ months from the point at which the referral is received by a member of the CAMHS Community Mental Health Team to the day the assessment takes place (less any delay due to client postponement of assessment) and excluding both of those days.				
3	KPI Rationale	Wait times to access CAMHS Community Mental Health Teams for a mental health assessment provides a measure of service availability in the community and the timeliness of that access. Monitoring the number of new (including re-referred) cases seen overall from referral and evaluating the trends over time per HSE region and across the service nationally as it relates to target. nitor trends in relation to referrals.				
	Indicator Classification	□Person Centred Care □Effective Care				
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information √				
		Workforce□Use of Resources √ Governance, Leadership and Management □				
4	KPI Target	NSP 2014 target: > =75%				
	2013 Targe	NSP 2013 Target - >70%				
5	KPI Calculation	Count number of new cases seen within 3 months and divide by number of new appointments offered within three months and calculate the percentage against the overall number of new/re-referred cases accepted				
6	Data Source					
	Data Completeness	From CAMHS Community Mental Health team to ISA Manager to RDPI to Business Intelligence Unit.				
7	Data Ouality Issues					
7	Data Collection Frequency	□Daily □Weekly ☑ Monthly Quarterly □Bi-annually Annually □Other – give details:				
8	Tracer Conditions	Not applicable at this time				

9	Minimum Data Set					
		Number of accespted referrals/re-referrals; number of accepted referrals/re-referrals within timeframe				
10	International Comparison	Not applicable at this time				
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:				
		□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details:				
		Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of				
		Planning, Performance and Programme Management, Mental Health Division; ISA Managers,				
		Executive Clinical Directors and Area Mental Health Management Teams.				
12	KPI Reporting Frequency	□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give				
		details:				
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the				
		same month of activity)				
		✓ Monthly in arrears (June data reported in July)				
		□Quarterly in arrears (quarter 1 data reported in quarter 2)				
		□Rolling 12 months (previous 12 month period)				
14	KPI Reporting Aggregation	□National □Regional ☑ LHO Area ☑ ISA Area □Hospital				
		☐ County Institution ☑ Other – give details: individual teams				
15	KPI is reported in which	☑ Performance Report (NSP) ☑ CompStat Other – give details:				
	reports?					
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html				
17	Additional Information	As reported in the HSE Performance Report				
Contact details for Data Manager /		Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400				
Specialist Lead		Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie				

National Lead and Division

Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services			
	Tal Froditir Gol Frodo			
1	KPI Title			
2	KPI Description	Number of admissions to adult acute inpatient units		
		This metric is designed to measure the total number admitted to adult mental health acute inpatient units.		
3	KPI Rationale	This metric is used to support the preparation of indicators based on rates of admission. Reduced admissions could be used as a proxy measure for provision of community alternatives. Similarly, a trend of increasing admission rates could alert the Area Mental Health Management Team to a lack of capacity in community settings and/or increased demand for secondary care mental health services		
	Indicator Classification	□Person Centred Care □Effective Care		
		Safe Care ☐ Better Health and Wellbeing ☑ Use of Information		
		Workforce ☑Use of Resources Governance, Leadership and Management □		
4	KPI Target	NSP 2014 target: 13,348		
5	KPI Calculation	Count		
6	Data Source			
	Data Completeness	Health Research Board to BIU Non acute Team		
	Data Quality Issues	1		
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:		
8	Tracer Conditions	Not applicable at this time		
9	Minimum Data Set	Not applicable at this time The total number admitted to adult mental health acute inpatient units.		
	International Comparison	The total number admitted to addit mental regular acute impatient diffe.		
	·	Not applicable at this time		
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:		
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give		
		details:		
		Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of		
		Planning, Performance and Programme Management, Mental Health Division.; ISa Managers,		
40	KDID II E	Executive Clinical Directors and area Mental Health Management Teams		
	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:		
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the		
		same month of activity)		
		Monthly in arrears (June data reported in July)		
		Quarterly in arrears (quarter 1 data reported in quarter 2)		
1/	KPI Reporting Aggregation	□Rolling 12 months (previous 12 month period) □National □Regional □ LHO Area □Hospital		
14	KPI Reporting Aggregation			
15	KPI is reported in which			
10	reports ?	2 - 5.5		
	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html		
17	Additional Information	As reported in the HSE Performance Report		
Cont	act details for Data Manager I	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health		
		Division Ph. 045 880400		
	Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health		
		,		

Mei	ntal Health Services	
1	KPI Title	Median length of stay
2	KPI Description	Median length of stay is the middle number in the sequence of numbers created by listing all of the figures for length of stay during the period of less than one year. Where such a sequence has an even amount of numbers, the median is the average of the two middle numbers.
3	KPI Rationale	Measurement of length of stay can be used as a comparator of service provision in conjunction with other data having regard to evidence base for addressing certain diagnosis. It can also act as a
	Indicator Classification	□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☑ Use of Information
		Workforce ☐ Use of Resources ☑ Governance, Leadership and Management ☐
4	KPI Target	NSP 2014 target: -11
5	KPI Calculation	
		Median length of stay is the middle number in the sequence of numbers created by listing all of the figures for length of stay during the period of less than one year. Where such a sequence has an even amount of numbers, the median is the average of the two middle numbers.
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	The middle number in the sequence of numbers created by listing all of the figures for length of stay during the period of less than one year. Where such a sequence has an even amount of numbers, the median is the average of the two middle numbers.
10	International Comparison	Not applicable at this time
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI: Nationally, Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division; ISA Manager; Executive Clinical Directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□ Daily □ Weekly □ Monthly ☑ Quarterly □ Bi-annually □ Annually □ Other – give details:
	KPI report period	□ Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □ Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2) □ Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□ National □ Regional ☑ LHO Area □ Hospital □ County ☑ Institution □ Other – give details:
15	KPI is reported in which reports?	☑ Performance Report (NSP) ☑ CompStat ☑ Other – give details: ISD PC
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
	Additional Information	The HRB collects and reports on the mean (i.e. the average) the median (as described at No. 7 above and the range of length of stay. The calculations exclude patients with a length of stay greater than one year. Further information about the way in which the calculations are made is detailed on Page 5 of the Quarterly HRB Report.
	act details for Data Manager / ialist Lead	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	Rate of admissions to adult acute inpatient units per 100,000 population in mental health catchment per quarter.
2	KPI Description	This metric is designed to measure the rate of admission per 100,000 population in mental health catchment to adult mental health acute inpatient units.
3	KPI Rationale	'
		Reduced admissions could be used as a proxy measure for provision of community alternatives.
	Indicator Classification	□ Person Centred Care □ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☑ Use of Information √
		Workforce ☐ Use of Resources ☐ Governance, Leadership and Management ☐
4	KPI Target	NSP 2014 target: 72.4
	_	
5	KPI Calculation	Total number of admissions to acute inpatient units divided by population aged 18 or over in mental health catchment * 100,000
		Rates are currently collected and calculated by HRB using existing MH catchment area populations
		rather than LHO area populations. This is particularly relevant given that rates are calculated per
		100,000 population. More info available from HRB
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Total number of admissions to acute inpatient units divided by population aged 18 or over in mental health catchment
10	International Comparison	noutin outenment
		Not applicable at this time
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this KPI: Nationally;- Yvonne O'Neill, Head of
		Planning, Performance and Programme Management, Mental Health Division, ISA Managers,
		Executive Clinical directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□ Daily □ Weekly □ Monthly ☑ Quarterly □ Bi-annually □ Annually □ Other – give
	Tri Trioporting Troquonoy	details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		☐Monthly in arrears (June data reported in July)
		✓ Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months (previous 12 month period)
1/	KPI Reporting Aggregation	□ National □ Regional LHO Area □ Hospital
14	Ki i Keporting Aggregation	☐ County ☐ Institution ☐ Other — Mental Health Catchment Area
15	KPI is reported in which	☑ Performance Report (NSP) ☑ CompStat ☑ Other – give details: ISD PC
	reports?	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html
17	Additional Information	As reported in the HSE Performance Report
	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
	· ·	Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health
		prime Commer, realisma birector intental freath Tel. 01 0002042 Division, intental Health

Me	ntal Health Services	
1	KPI Title	First admission rates to adult acute units (that is, first ever admission), per 100,000 population in mental health catchment area per quarter
2	KPI Description	First admissions are admissions of persons who were not previously admitted to the receiving hospital or unit or to any other psychiatric in-patient facility.
3	KPI Rationale	This metric is designed to measure first admission rates to adult acute units (that is, first ever admission). per 100,000 in the mental health catchment area.
	Indicator Classification	□ Person Centred Care □ Effective Care
	indicator classification	Safe Care ☐ Better Health and Wellbeing ☐ Use of Information
		✓ Workforce ☐Use of Resources☐Governance, Leadership and Management ☐
4	KPI Target	NSP 2013 target: 23.8
5	KPI Calculation	Number of First admission to acute units (that is, first ever admission) during reporting period divided by population aged 18 years or over *100,000 First Admissions / rates are currently collected and calculated using existing MH catchment area populations rather than LHO area populations. This is particularly relevant given that rates are calculated per 100,000 population. More info available from HRB.
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Number of First admission to acute units (that is, first ever admission) during reporting period divided by population of mental health catchment area aged 18 years or over
10	International Comparison	Not applicable at this time
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI:_Nationally:- Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Execuitve Clinical Directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□ National □ Regional □ LHO Area □ Hospital □ County ☑ Institution ☑ Other – give details: Mental Health Catchment Area
15	KPI is reported in which reports?	☑ Performance Report (NSP) ☑ CompStat ☑ Other – give details: ISD PC
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html
17	Additional Information	As reported in the HSE Performance Report
Cont	act details for Data Manager	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	
ı		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

KPI Title	Mei	ntal Health Services	
Reate of readmission as a % of all admissions	4	VDI Title	
This metric is designed to measure the percentage of patients readmitted to adult mental health acute inpatient units and is linked to the earlier metric on Total admissions – see comments there.			
This metric is designed to measure the percentage of patients readmitted to adult mental health acute inpatient units and is linked to the earlier metric on Total admissions – see comments there. Indicator Classification			Reate of readmission as a % of all admissions
Safe Care Better Health and Wellbeing Use of Information Workforce: Use of Resources Governance, Leadership and Management NSP 2014 target: 67% KPI Target NSP 2014 target: 67% KPI Calculation 1. Total No. of Admissions inius total number of first admissions = total no. of readmissions 2. Total no. of readmissions is divided by total admissions and presented as percentage Data Completeness Data Completeness Data Quality Issues Data Collection Frequency	3		acute inpatient units and is linked to the earlier metric on Total admissions – see comments there.
Workforce□Use of Resources□Governance, Leadership and Management □ NSP 2014 target: 67% KPI Calculation 1. Total No. of Admissions minus total number of first admissions = total no. of readmissions 2. Total no. of readmissions is divided by total admissions and presented as percentage Bata Countility Issues 7. Data Collection Frequency		Indicator Classification	☐ Person Centred Care ☐ Effective Care
KPI Target NSP 2014 target: 67%			Safe Care ☐ Better Health and Wellbeing ☐ Use of Information ☑
1. Total No. of Admissions minus total number of first admissions = total no. of readmissions 2. Total no. of readmissions is divided by total admissions and presented as percentage Data Completeness			Workforce ☐ Use of Resources ☐ Governance, Leadership and Management ☐
2. Total no. of readmissions is divided by total admissions and presented as percentage Data Source	4	KPI Target	NSP 2014 target: 67%
Data Completeness Data Quality Issues	5		Total No. of Admissions minus total number of first admissions = total no. of readmissions
Data Quality Issues	6	Data Source	
Tracer Conditions		Data Completeness	Health Research Board to BIU Non acute Team
Tracer Conditions			1
1. Total No. of Admissions minus total number of first admissions = total no. of readmissions 2. Total no. of readmissions is divided by total admissions and presented as percentage 10 International Comparison Not applicable at this time KPI Monitoring KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other − give details: Please indicate who is responsible for monitoring this KPI: Nationally:-Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency □Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other − give details: □Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) □Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period) □National □Regional □LHO Area □Hospital □County ☑Institution □Other − give details: Mental Health Catchment 15 KPI is reported in which reports? 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html As reported in the HSE Performance Report Contact details for Data Manager / Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Philip Flanagan BIU Mental Analyst Email: philip flanagan@hse.ie	7	Data Collection Frequency	
2. Total no. of readmissions is divided by total admissions and presented as percentage 10 International Comparison Not applicable at this time	8	Tracer Conditions	Not applicable at this time
Not applicable at this time KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency □Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: 13 KPI report period □Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □National □Regional □LHO Area □Hospital □County ☑ Institution □Other – give details: Mental Health Catchment 15 KPI is reported in which reports? 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Vyonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	9	Minimum Data Set	1. Total No. of Admissions minus total number of first admissions = total no. of readmissions
Not applicable at this time KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency □Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: 13 KPI report period □Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □National □Regional □LHO Area □Hospital □County ☑ Institution □Other – give details: Mental Health Catchment 15 KPI is reported in which reports? 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Vyonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	10	International Comparison	
KPI Monitoring			Not applicable at this time
Daily	11	KPI Monitoring	
details: Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency □ Daily □ Weekly □ Monthly ☑ Quarterly □ Bi-annually □ Annually □ Other − give details: □ Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □ Monthly in arrears (June data reported in July) □ Quarterly in arrears (quarter 1 data reported in quarter 2) □ Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □ National □ Regional □ LHO Area □ Hospital □ County ☑ Institution □ Other − give details: Mental Health Catchment □ Performance Report (NSP) □ CompStat Other − give details: □ Web link to data □ Netro-		i a i monitoring	, ,
Please indicate who is responsible for monitoring this KPI: Nationally:- Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency			
Planning, Performance and Programme Management, Mental Health Division.; ISA Managers, Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency □Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details: 13 KPI report period □Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (June data reported in quarter 2) □Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □National □Regional □LHO Area □Hospital □County ☑ Institution □Other – give details: Mental Health Catchment □Performance Report (NSP) □CompStat Other – give details: Mental Health Catchment □Performance Report NSP) □CompStat Other – give details: Mental Health Catchment □Performance Report NSP) □CompStat Other – give details: Mental Health Catchment □Performance Report Northly.html As reported in the HSE Performance Report Performance Reports Monthly.html As reported in the HSE Performance Report Vonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			
Executive Clinical Directors, Area Mental Health Management Teams 12 KPI Reporting Frequency Daily			
12 KPI Reporting Frequency			
details: Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) Monthly in arrears (June data reported in July) Quarterly in arrears (quarter 1 data reported in quarter 2) Rolling 12 months (previous 12 month period) KPI Reporting Aggregation	10	VDI Deneutina Francisco	, , , , , , , , , , , , , , , , , , ,
same month of activity) □Monthly in arrears (June data reported in July) □ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □ National □ Regional □ LHO Area □ Hospital □ County ☑ Institution □ Other – give details: Mental Health Catchment □ County ☑ Institution □ Other – give details: Mental Health Catchment □ Performance Report (NSP) □ CompStat Other – give details: 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Vyonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			details:
□Monthly in arrears (June data reported in July) □ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □National □Regional □LHO Area □Hospital □ County □ Institution □Other – give details: Mental Health Catchment □ County □ Institution □Other – give details: Mental Health Catchment □ Performance Report (NSP) □CompStat Other – give details: 15 KPI is reported in which reports? 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Vonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	13	KPI report period	
☐ Quarterly in arrears (quarter 1 data reported in quarter 2) ☐ Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation			**
□Rolling 12 months (previous 12 month period) 14 KPI Reporting Aggregation □National □Regional □LHO Area □Hospital □ County ☑ Institution □Other – give details: Mental Health Catchment □ Performance Report (NSP) □CompStat Other – give details: Other – giv			
14 KPI Reporting Aggregation □ National □ Regional □ LHO Area □ Hospital 15 KPI is reported in which reports? □ County □ Institution □ Other – give details: Mental Health Catchment 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Specialist Lead Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			
□ County ☑ Institution □ Other – give details: Mental Health Catchment IS KPI is reported in which reports? □ CompStat Other – give details: Other – give details: If Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html As reported in the HSE Performance Report Contact details for Data Manager / Vonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	14	KPI Reporting Aggregation	
15 KPI is reported in which reports? ☑ Performance Report (NSP) ☐ CompStat Other – give details: 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Division Ph. 045 880400 Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	17	The Porting Aggregation	3
reports? 16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance Reports Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	4.5	KDI:	☐ County ☐ Institution ☐ Other – give details: Mental Health Catchment
16 Web link to data http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html 17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	15		☐ Performance Report (NSP) ☐ CompStat Other – give details:
17 Additional Information As reported in the HSE Performance Report Contact details for Data Manager / Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	L		
Contact details for Data Manager / Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie			
Division Ph. 045 880400 Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie National Lead and Division			
Specialist Lead Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie National Lead and Division	Cont	act details for Data Manager <i>l</i>	
National Lead and Division	Cr	ioliot I and	
Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health			Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	ivatio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	Inpatient readmission rates to adult acute units per 100,000 population in mental health catchment area per quarter
2	KPI Description	Re-admissions are admissions of persons who were either previously admitted to the receiving hospital or unit or to any other psychiatric in-patient facility. The relevant number is calculated by subtracting the number of first admissions from total admissions and expressed as a rate per 100,000 head of population in mental health catchment area.
3	KPI Rationale	
		This metric is designed to measure readmission rates to acute units, per 100,000 population. Readmission rates can be an indicator of the effectiveness of interventions and/or an indicator of the prevalence of severe and enduring mental illness requiring episodic inpatient interventions.
	Indicator Classification	□Person Centred Care ☑ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐ Use of Information ☑
		Workforce ☐ Use of Resources ☐ Governance, Leadership and Management ☐
4	KPI Target	NSP 2014 target: 48.6
5	KPI Calculation	Re-admissions are admissions of persons who were either previously admitted to the receiving hospital or unit or to any other psychiatric in-patient facility. The relevant number is calculated by subtracting the number of first admissions from total admissions and expressed as a rate per 100,000 head of population in mental health catchment area.
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Number of Admissions to acute units, Number of First admission to acute units (that is, first ever admission),
10	International Comparison	Not applicable at this time
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other − give details: Please indicate who is responsible for monitoring this KPI:_Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division; ISA Managers, Executive Clinical directors and Area mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□ National □ Regional LHO Area √Hospital □ County ☑ Institution □ Other – Mental Health catchment
15	KPI is reported in which reports?	☑ Performance Report (NSP) ☑ CompStat Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	As reported in the HSE Performance Report
	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	Number of adult acute inpatient beds per 100,000 population in the mental health catchment area per guarter
2	KPI Description	The total number of acute psychiatric beds within the mental health catchment per 100,000
2	KDI Datianala	population.
3	KPI Rationale	The metric tracks the number of acute inpatient beds per 100,000 population to be measured against the recommendations in A Vision for Change
	Indicator Classification	□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐ Use of Information
		Workforce Use of Resources ☑ Governance, Leadership and Management □
4	KPI Target	NSP 2013 target: 21.2
5	KPI Calculation	Number of acute Inpatient places / Population *100,000 / rates are currently collected and calculated by HRB using existing MH catchment area populations rather than LHO area populations. This is particularly relevant given that rates are calculated per 100,000 population. More info available from HRB.
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team.
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Number of acute Inpatient places, Population of Mental Health Catchment
10	International Comparison	Not applicable at this time
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other − give details: Please indicate who is responsible for monitoring this KPI: Yvonne O'Neill, Planning, Performance and Programme Management; ISA Managers; Executive Clinical Directors and Area Menal Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) ☑ Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional LHO Area □Hospital □ County ☑ Institution ☑ Other – give details: Mental Health Catchment Area
15	KPI is reported in which reports?	☑ Performance Report (NSP) □CompStat Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
	Additional Information	As per description
	act details for Data Manager	
	and the same of th	Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	r map r acragan pro montar ratarjot Email: primp.hariagan@noc.io
2011	Loud and Dividion	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	Number of adult involuntary admissions
2	KPI Description	HRB (NPIRS) definition: The legal status recorded by NPIRS is that recorded on admission.
		Changes may occur in legal status following admission but this is not recorded by the NPIRS.
		In addition in accordance with 16(1)A of the Mental Health Act 2001 details of all Admission Orders
		must be provided to the Mental Health Commission.
3	KPI Rationale	The metric collects data of the number of adult service users who are admitted involuntarily under
		the Mental Health Act.
	Indicator Classification	□Person Centred Care ☑ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐ Use of Information ☑
		Workforce ☐ Use of Resources ☐ Governance, Leadership and Management ☐
4	KPI Target	NSP 2014 target: 1,648
5	KPI Calculation	Count
6	Data Source	Count
_	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	Trouble Today to Bio Non dodle Today
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
,	Data Concentrative Trequency	details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Number of adult involuntary admissions
10	International Comparison	Not applicable at this time
	'	
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this KPI:Yvonne O'Neill, Head of Planning,
		Performance and Programme Management; ISA Managers; Executive Clinical Directors and Area
		Mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other –
		give details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		☐Monthly in arrears (June data reported in July)
		√ Quarterly in arrears (quarter 1 data reported in quarter 2)
L		□Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional ☑ LHO Area □Hospital
		☐ County ☐ Institution ☐ Other – Mental Health Catchment Area
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat Other – give details:
	reports?	
	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
_	Additional Information	As reported in the HSE Performance Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
		Division Ph. 045 880400
	ialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor National Director Mental Health Tal: 01 6352542 Duicion: Mantal Health
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	
		Rate of adult involuntary admissions per 100,000 population in mental health catchment per guarter
2	KPI Description	HRB (NPIRS) definition: The legal status recorded by NPIRS is that recorded on admission.
		Changes may occur in legal status following admission but this is not recorded by the NPIRS.
		In addition in accordance with 16(1)A of the Mental Health Act 2001 details of all Admission Orders
		must be provided to the Mental Health
		·
	KDI D. II.	
3	KPI Rationale	The metric collects data of the rate per 100,000 population of adults admitted involuntarily under the
		Mental Health Act 2001.
	Indicator Classification	□Person Centred Care ☑ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐ Use of Information ☑
		Workforce ☐ Use of Resources ☐ Governance, Leadership and Management ☐
4	KPI Target	NSP 2014 target: 9.0
5	KPI Calculation	No. of involuntary admissions expressed as a rate per 100,000 population
6	Data Source	
	Data Completeness	Health Research Board to BIU Non acute Team
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
		details:
8	Tracer Conditions	Not applicable at this time
9	Minimum Data Set	Number of involuntary admissions of adults
10	International Comparison	Not applicable at this time
	· ·	
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this KPI Yvonne O'Neill, Head of Planning,
		Performance and Programme Management, Mental Health Division; ISA Managers, Executive
		Clinical directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
	The Proporting Proquency	details:
13	KPI report period	□Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		Monthly in arrears (June data reported in July)
		✓ Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional LHO Area □Hospital
17	Ki i Keporting Aggregation	☐ County ☐ Institution ☐ Other – give details: Mental Health Catchment Area
15	KPI is reported in which	☐ County ☐ institution ☐ Other – give details: Mental realin Catchinent Area ☐ Performance Report (NSP) ☐ CompStat Other – give details:
13	reports?	El Performance Report (NOP) El Compotat Other – give details.
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
	Additional Information	
	act details for Data Manager /	As reported in the HSE Performance Report
COIIL	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
		Division Ph. 045 880400
	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services	
1	KPI Title	Number of Child and Adolescent Community Mental Health Teams
2	KPI Description	Vision for Change recommended the number of Community Child and Adolescent Mental Health Teams.
3	KPI Rationale	Implementation of recommendations of A Vision for Change and to address the Regulations of the Mental Health Commission.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). □Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: -64
5	KPI Calculation	Count point in time
6	Data Source	
	Data Completeness	From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU
	Data Quality Issues	, , , , , , , , , , , , , , , , , , ,
7	Data Collection Frequency	□Daily □Weekly □Monthly √Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	1 team per 50,000 head of population as per VFC
9	Minimum Data Set	No of CAMHS Community Mental Health Teams
10	International Comparison	No
11	KPI Monitoring	Please indicate who is responsible for monitoring this KPI: Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division, ISA Managers, Executive Clinical Directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly □Monthly √Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) ☐Monthly in arrears (June data reported in July) ☐Quarterly in arrears (quarter 1 data reported in quarter 2) ☐Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area □Hospital □ County □ Institution √Other – give details: Individual Teams; ISA
15	KPI is reported in which reports ?	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	ialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	nal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	Mental Health 2013		
1	KPI Title	Number of Child and Adolescent Day Hospital Teams	
2	KPI Description		
	KDI D. II.	Vision for Change has recommended the number of Child and Adolescent Day Hospital Teams.	
3	KPI Rationale	Implementation of recommendations of A Vision for Change and to address the Regulations of the	
	Indicator Classification	Mental Health Commission. Please tick which Indicator Classification this indicator applies to, ideally choose one classification	
	ilidicator Classification	(in some cases you may need to choose two).	
		□Person Centred Care □Effective Care	
		Safe Care☐ Better Health and Wellbeing ☐Use of Information☐	
		WorkforceoUse of Resources √ Governance, Leadership and Management o	
4	KPI Target	NSP 2014 target: -3	
5	KPI Calculation	Count point in time	
6	Data Source		
	Data Completeness	From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU	
	Data Quality Issues		
7	Data Collection Frequency	□Daily □Weekly □Monthly √Quarterly □Bi-annually □Annually □Other – give	
		details:	
8	Tracer Conditions	As per VFC	
9	Minimum Data Set	As per VFC	
10	International Comparison	No	
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:	
		oDaily oWeekly o Monthly oQuarterly oBi-annually √Annually oOther – give details:	
		Please indicate who is responsible for monitoring this KPI: Yvonne O'Neill, Head of Planning,	
		Performance and Programme Management, Mental Health Division, ISA Managers, Executive	
12	KPI Reporting Frequency	Clinical Directors and Area Mental Health Management Teams □Daily □Weekly □Monthly √Quarterly □Bi-annually □Annually □Other – give	
		details:	
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the	
		same month of activity)	
		□Monthly in arrears (June data reported in July)	
		Quarterly in arrears (quarter 1 data reported in quarter 2)	
11	KPI Reporting Aggregation	□Rolling 12 months(previous 12 month period) □National □Regional ☑ LHO Area □Hospital	
14	KET Keporting Aggregation	· ·	
15	KPI is reported in which	□ County □ Institution □ Other – give details: □ Performance Report (NSP) □ CompStat ☑ Other – give details: Annual CAMHS report	
13	reports?	Eliferial index (Nor) Elevin Elev	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html	
		http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html	
	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report	
Con	tact details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health	
Snor	cialist Load	Division Ph. 045 880400	
_	cialist Lead onal Lead and Division	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	
ivatio	onai Ledu anu division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health	

Mei	Mental Health Services 2013		
1	KPI Title	Number of Paediatric Liaison Teams	
2	KPI Description	Vision for Change recommended number of Paediatric Liaison Teams.	
3	KPI Rationale	Monitor implementation of recommendations of A Vision for Change	
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification	
		(in some cases you may need to choose two).	
		□Person Centred Care □Effective Care	
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐	
		Workforce□Use of Resources ☑ Governance, Leadership and Management □	
4	KPI Target	NSP 2014 target: -3	
5	KPI Calculation	Count point in time	
6	Data Source		
	Data Completeness	From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU	
	Data Quality Issues	j , ,	
7	Data Collection Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:	
8	Tracer Conditions	1 team per 300,000 head of population as per VFC	
9	Minimum Data Set	As per VFC	
10	International Comparison	ves	
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:	
	3	oDaily oWeekly o Monthly oQuarterly oBi-annually √Annually oOther – give details:	
		Please indicate who is responsible for monitoring this KPI: Yvonne O'Neill, Head of Planning,	
		Performance and Programme Management, Mental Health Division, ISA Managers, Executive	
		Clinical Directors and Area Mental Health Management Teams	
12	KPI Reporting Frequency	□Daily □Weekly □Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:	
13	KPI report period	Current (e.g. daily data reported on that same day of activity, monthly data reported within the	
		same month of activity)	
		☐Monthly in arrears (June data reported in July)	
		□Quarterly in arrears (quarter 1 data reported in quarter 2)	
		□Rolling 12 months(previous 12 month period)	
14	KPI Reporting Aggregation	□National □Regional ☑ LHO Area □Hospital	
	1 3 33 3	□ County □ Institution □ Other – give details:	
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report	
	reports?	0	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html	
17	Additional Information	http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html	
		As reported in the HSE Performance Report & annual CAMHS Report	
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health	
C= -	inlint Lond	Division Ph. 045 880400	
	ialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health	

Mei	ntal Health Services 20	013
1	KPI Title	Number of Child/Adolescent admissions to HSE/HSE Funded Child and Adolescent mental health in patient units
2	KPI Description	Number of admissions to HSE Child and Adolescent Inpatient Units.
3	KPI Rationale	To monitor the number of admissions to each C&A unit
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources ☑ Governance, Leadership and Management o
4	KPI Target	NSP 2013 target: -198
5	KPI Calculation	Count Cumulative
6	Data Source	
	Data Completeness	From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	Inpatient psychiatric treatment is usually indicated for children and adolescents with severe psychiatric disorders such as schizophrenia, depression, and mania. Other presentations include severe complex medical-psychiatric disorders such as anorexia / bulimia. Admission may also be required for clarification of diagnosis and appropriate treatment or for the commencement and monitoring of medication. The increasing incidence of the more severe mental health disorders in later adolescence increases the need for inpatient admission.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details, Parental/Guardian consent forms. Parent/Guardian contact details. For each addmission a form is sent to the Mental Health Commission informing of admission
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI: Health Service and Mental Health commisson
12	KPI Reporting Frequency	□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	¬Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □Monthly in arrears (June data reported in July) □Quarterly in arrears (quarter 1 data reported in quarter 2) □Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□ National □ Regional ☑ LHO Area □ Hospital □ County √Institution □ Other – give details:
15	KPI is reported in which	☐ County Viristitution ☐ Other – give details. ☐ Performance Report (NSP) ☐ CompStat ☐ Other – give details: Annual CAMHS report
	reports ?	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	The state of the s
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services 20	013
1	KPI Title	Number of children adalaceants admitted to adult UCC would be all invaling to the
	Kritiue	Number of children/adolescents admitted to adult HSE mental health inpatient units: i) <16 yrs
		ii) <17 yrs
		iii) <18 yrs
2	KPI Description	
	IXI I Description	Number of children/adolescents admitted to adult HSE mental health inpatient units.
3	KPI Rationale	The Mental Health Commission code of practice on regulating the admission of children under 18 to
		adult inpatient units. From July 1st 2009, no child under 16 is to be admitted to an adult inpatient
		unit except in exceptional circumstances, from December 2010, no child under 17 can be admitted
		to an adult inpatient unit except under exceptional circumstances. With effect from 1st December
		2011, no child under 18 should be admitted to an adult inpatient unit unless in exceptional
		circumstances. This metric is to monitor compliance with the code of practice.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources ☑ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: - 80 (<16 yrs - 0, <17 yrs - 0, <18 yrs - <30)
5	KPI Calculation	Count Cumulative
6	Data Source	
	Data Completeness	MHC to BIU
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly Monthly ☑ Quarterly □Bi-annually □Annually □Other – give details:
8	Tracer Conditions	The Mental Health Commission set a timeline for achievement of this goal. From July 2009 no
		admission of children under the age of 16 years, except in specified exceptional circumstances, to
		adult units was to take place. In December 2010 this age limit increased to include children under
		the age of 17 years. In December 2011 this increased to include all children under the age of 18
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details, Parental/Guardian consent forms. Parent/Guardian contact details. For each addmission a
		form is sent to the Mental Health Commission informing of admission
	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly ☑ Quarterly □Bi-annually □Annually □Other – give
	VDI D	details: Mental Health Commission
12	KPI Reporting Frequency	□Daily □Weekly Monthly √Quarterly □Bi-annually □Annually □Other – give details:
13	KPI report period	☐ Current (e.g. daily data reported on that same day of activity, monthly data reported within the
10	iti i report period	same month of activity)
		Monthly in arrears (June data reported in July)
		Quarterly in arrears (quarter 1 data reported in quarter 2)
		Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional LHO Area ☑ Hospital
		☐ County Institution ☐ Other – give details:
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
	reports?	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
		Division Ph. 045 880400
Spec	ialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

vie	ntal Health Services 2	013
1	KPI Title	Number of involuntary admissions of children and adolescents
	KPI Description	Involuntary admission of children is regulated by procedures under Section 25 of the Mental Health
		Act.
3	KPI Rationale	To monitor the trend of involuntary admission.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care √ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: - 13
5	KPI Calculation	Count Cumulative
6	Data Source	
	Data Completeness	CAMHS Team /Approved Centre to Business Intelligence Unit (BIU)
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly Monthly Quarterly □Bi-annually √Annually □Other – give details:
8	Tracer Conditions	Involuntary admission of children is regulated by procedures under Section 25 of the Mental Health Act.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners details, Parental/Guardian consent forms. Parent/Guardian contact details. For each addmission a form is sent to the Mental Health Commission informing of admission
10	International Comparison	Yes
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly ☑ Monthly Quarterly □Bi-annually □ Annually □Other – give details: Please indicate who is responsible for monitoring this KPI:Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division, ISA Managers, Executive Clinical directors and Area Mental Health Management Teams
12	KPI Reporting Frequency	□Daily □Weekly Monthly Quarterly □Bi-annually √Annually □Other – give details:
13	KPI report period	□ Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) □ Monthly in arrears (June data reported in July) □ Quarterly in arrears (quarter 1 data reported in quarter 2) □ Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area □Hospital □ County √Institution □Other – give details:
15	KPI is reported in which reports?	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	Mental Health Services 2013		
1	KPI Title	Percentage of involuntary admissions of children and adolescents	
2	KPI Description		
		Involuntary admissions expressed as a percentage of all admissions of children and adolescents.	
3	KPI Rationale	To monitor trends of involuntary admission	
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification	
		(in some cases you may need to choose two).	
		□Person Centred Care □Effective Care	
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐	
		WorkforceoUse of Resources √ Governance, Leadership and Management o	
4	KPI Target	NSP 2014 target:-5%	
5	KPI Calculation		
		Involuntary admissions expressed as a percentage of all admissions of children and adolescents.	
6	Data Source		
	Data Completeness	CAMHS Team /Approved Centre to Business Intelligence Unit (BIU)	
	Data Quality Issues		
7	Data Collection Frequency	□Daily □Weekly Monthly Quarterly □Bi-annually √Annually □Other – give details:	
8	Tracer Conditions	As per description	
9	Minimum Data Set	Yes	
10	International Comparison	Yes	
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:	
		□Daily □Weekly □ Monthly □Quarterly □Bi-annually □Annually □Other – give	
		details:	
		Please indicate who is responsible for monitoring this	
		KPI:	
12	KPI Reporting Frequency		
		□Daily □Weekly Monthly Quarterly □Bi-annually √Annually □Other – give details:	
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the	
		same month of activity)	
		☐Monthly in arrears (June data reported in July)	
		□Quarterly in arrears (quarter 1 data reported in quarter 2)	
		□Rolling 12 months(previous 12 month period)	
14	KPI Reporting Aggregation	□National □Regional √LHO Area □Hospital	
	WD11	□ County √ Institution □ Other – give details:	
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report	
47	reports?	http://www.hse.je/eng/services/Publications/corporate/performancereports/2012pr.html	
16	Web link to data	http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html	
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report	
Cont	tact details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health	
		Division Ph. 045 880400	
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie	
	onal Lead and Division		
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health	

Me	ntal Health Services 20	013
1	KPI Title	Number of child/adolescent referrals (including re-referred) received by mental health services
2	KPI Description	This metric is designed to measure the number of child/ adolescents (i) under 16yrs and (ii) over 16years but not yet reached their 18th birthday referred to each CAMH Service during the reporting period.
3	KPI Rationale	The purpose of this metric is to gain information over time on the numbers of referrals to support the monitoring and evaluating of trends over time per area/ region and across the service nationally
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). □Person Centred Care □Effective Care Safe Care□ Better Health and Wellbeing □Use of Information□
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target:-15,958
5	KPI Calculation	Count Cumulative— the total number of child/adolescent referrals received each month
6	Data Source	Count Cumulative— the total number of Childradolescent felenals received each moliti
0	Data Completeness	I From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU
	Data Quality Issues	Tront Calving Community Mental Health Leant to load Manager to Not 1 to blo
7	Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
	. ,	
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners details, Parental/Guardian consent forms. Parent/Guardian contact details.
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: □Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) ☐Monthly in arrears (June data reported in July) ☐Quarterly in arrears (quarter 1 data reported in quarter 2) ☐Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital □ County Institution √Other – give details: individual teams
15	KPI is reported in which reports ?	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
_	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	ntal Health Services 2	013
1	KPI Title	No. of child / adolescent referrals (including re-referred) accepted by Mental Health Services
2	KPI Description	
		This metric is designed to measure the number child/ adolescent (i) under 16y and (ii) over 16y but
		not yet reached their 18 th birthday accepted by each CAMH Service during the reporting period.
3	KPI Rationale	
		The purpose of this metric is to gain information over time on the numbers of referrals accepted,
		based on the criteria operated by the CAMHS team in that particular reporting period and monitoring
		and evaluating the trends over time per HSE region and across the service nationally.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
	WDL T	WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target - 12,766
5	KPI Calculation	Count Cumulative— the total number of child/adolescent referrals aceppted each month
6	Data Source	From CAMUS Community Montal Health Toom to ISA Manager to DDDI to DIII
	Data Completeness	From CAMHS Community Mental Health Team to ISA Manager to RDPI to BIU
7	Data Quality Issues Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while
		those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details,Parental/Guardian consent forms. Parent/Guardian contact details.
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly √Monthly □Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	NTI
12	KF1 Reporting Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	Current (e.g. daily data reported on that same day of activity, monthly data reported within the
13	Ki i report period	same month of activity)
		Monthly in arrears (June data reported in July)
		Quarterly in arrears (quarter 1 data reported in quarter 2)
		Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital
	l risporting rigging gallen	□ County Institution √Other – give details: individual teams
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
	reports?	3
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	tact details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
	onal Lead and Division	i miip managan bio wentai Anaiyst Emaii. piiiip.lianagan@nse.ie
ivatil	onar Ecau ana DIVISION	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health
		Paris C Common, Hadional Director Montai Floridi 101. 01 0002072 Deloito Montai Floridi

Mei	ntal Health Services 2	013
1	KPI Title	Total number of new (including re-referred) child/adolescent cases offered first appointment and seen
2	KPI Description	Number of new (including re-referred) child / adolescent cases seen by a clinical WTE.
3	KPI Rationale	To monitor trends in relation to referrals
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target - 11,403
5	KPI Calculation	Count number of new appointments offerred and subtract those who did not attend
6	Data Source	
	Data Completeness	From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
	Data Quality Issues	7 · · · · · · · · · · · · · · · · · · ·
7	Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
1	William Buta Got	details, Parental/Guardian consent forms. Parent/Guardian contact details.
10	International Comparison	No
	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
	Turnomorning	□Daily □Weekly √ Monthly □Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI:RDO & Care Group
12	KPI Reporting Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) ☐Monthly in arrears (June data reported in July) ☐Quarterly in arrears (quarter 1 data reported in quarter 2) ☐Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□ National □ Regional √ LHO Area √ ISA Area □ Hospital □ County Institution √ Other – give details: individual teams
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
		3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
16	reports ? Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html
10	WED HIR IO UAIA	http://www.hsc.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	ntal Health Services 20	013
1	KPI Title	Number and percentage of new / referred cases offered first appointment and seen:
'	KITTUC	Inditional and percentage of new / referred cases offered first appointment and seen.
		i) <3 months
2	KPI Description	Refers to children/adolescents. Wait time: The number of months from the point at which the referral is received by a member of the CAMHS team to the day the assessment takes place (less any delay due to client postponement of
		assessment) excluding both of those days.
3	KPI Rationale	Wait times to CAMHS for mental health assessment provide a measure of service in the community. Monitoring the number of new (including re-referred) cases seen overall from referral and evaluating the trends over time per HSE region and across the service nationally as it relates to target. nitor trends in relation to referrals.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
_	I/DI T	WorkforceoUse of Resources √ Governance, Leadership and Management o
5	KPI Target KPI Calculation	NSP 2014 target: – (<3mths – 75%)
		Count number of new cases seen within 3 months and divide by number of new appointments offerred
6	Data Source	
	Data Completeness	From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
_	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually Annually □Other – give details:
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners details, Parental/Guardian consent forms. Parent/Guardian contact details.
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly √ Monthly □Quarterly □Bi-annually □Annually □Other – give details:
		Please indicate who is responsible for monitoring this KPI:RDO & Care Group
12	KPI Reporting Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		Monthly in arrears (June data reported in July)
		Quarterly in arrears (quarter 1 data reported in quarter 2)
14	KPI Reporting Aggregation	□Rolling 12 months(previous 12 month period) □National □Regional √LHO Area √ISA Area □Hospital
15	KPI is reported in which	□ County Institution √Other – give details: individual teams √Performance Report (NSP/CBP) √CompStat √Other – give details: Annual CAMHS report
	reports?	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
		Division Ph. 045 880400
	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services 20	013
1	KPI Title	Number of soon along didical area distriction in CAMI IC comises
	KPI Description	Number of cases closed/discharged by CAMHS service
2	KPI Description	This metric is designed to measure the number of cases closed/discharged from each CAMH
		Service during the reporting period.
3	KPI Rationale	The purpose of this metric is to gain information over time on the numbers of cases
3	Kri Kationale	
		closed/discharged and monitoring and evaluating the trends over time per area/ region and across
	Indicator Classification	the service nationally. Please tick which Indicator Classification this indicator applies to, ideally choose one classification
	IIIdicator Classification	(in some cases you may need to choose two).
		□ Person Centred Care □ Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: - 9,476
	KPI Calculation	Total number of child/adolescent cases closed/discharged.
6	Data Source	Total number of child/adolescent cases closed/discharged.
0	Data Completeness	I From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
	Data Quality Issues	I Totil Chivillo teall to tho to NDO to Gror business intelligence offic.
7	Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
,	Data Collection Frequency	Tibbany Liveekiy Wilding Quarterly Librantidally Antidally Librantidally Antidally Librantidally Librantidally
8	Tracer Conditions	Cases are closed or discharged back to GP, Other CAMHS, Other Community Service and Adult
		Service
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details, Parental/Guardian consent forms. Parent/Guardian contact details. Discharge summary letter
	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly √Monthly □Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this KPI:RDO & Care Group
12	KPI Reporting Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually Annually □Other – give
		details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		☐Monthly in arrears (June data reported in July)
		□Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital
		☐ County Institution √Other – give details: individual teams
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
	reports?	
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
	act details for Data Manager /	
00110	as asians for Data manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
C	sialiat Land	Division Ph. 045 880400
	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
National Lead and Division		
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Mei	ntal Health Services 2	013
1	I/DI T'II	
1	KPI Title	Percentage of cases closed/discharged by CAMHS service
2	KPI Description	This metric is designed to measure the number of cases closed/discharged by each CAMH Service during the reporting period expressed as a percentage of accepted referrals.
3	KPI Rationale	
		The purpose of this metric is to gain information over time on the numbers of cases
		closed/discharged and monitoring and evaluating the trends over time per area/ region /nationally
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care☐ Better Health and Wellbeing ☐Use of Information☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: -80%
5	KPI Calculation	Count (Cumal, total number of child/adolescent cases closed/discharged and divide by number of
		referrals accepted
6	Data Source	
	Data Completeness	From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
	Data Quality Issues]
7	Data Collection Frequency	□Daily □Weekly √Monthly Quarterly □Bi-annually Annually □Other – give details:
8	Tracer Conditions	Cases are closed or discharged back to GP, Other CAMHS, Other Community Service and Adult Service
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners details, Parental/Guardian consent forms. Parent/Guardian contact details. Discharge summary letter
10	International Comparison	No
	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
	J	□Daily □Weekly ☑ Monthly □Quarterly □Bi-annually □Annually □Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	□Daily □Weekly √Monthly □Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity)
		☐Monthly in arrears (June data reported in July) ☐Quarterly in arrears (quarter 1 data reported in quarter 2)
		Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital □ County Institution √Other – give details: individual teams
15	KPI is reported in which reports?	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health Division Ph. 045 880400
Spec	rialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	ntal Health Services 2	013
	VDI Title	
1	KPI Title	Percentage on waiting list for first appointment at end of each quarter by wait time:
		i) <3 months
		ii) 3-6 months
		iii) 6-9 months
		iv) 9-12 months
		v) >12 months
2	KPI Description	Wait time: The time elapsed from the point at which the referral is received by a member of the
		CAMHS team to the day the assessment takes place (less any delay due to client postponement of
		assessment) as a percentage of all waiting.
3	KPI Rationale	Wait times to CAMHS for mental health assessment provide a measure of the response time of the
		service.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care☐ Better Health and Wellbeing ☐Use of Information☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: - (<3mths - 37%, 3-6 mths - 22%, 6-9 mths - 16%, 9-12 mths - 25%, >12 mths
		<i>-0</i>)
5	KPI Calculation	Count point in time – the number of child/adolescent on waiting list at the each quarter by time
		length of time on wait list and divide by total number on wait list
6	Data Source	
	Data Completeness	From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
	Data Quality Issues	
7	Data Collection Frequency	□Daily □Weekly Monthly √Quarterly □Bi-annually Annually □Other – give details:
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while
		those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details, Parental/Guardian consent forms. Parent/Guardian contact details.
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly □Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this
		KPI:
12	KPI Reporting Frequency	
		□Daily □Weekly Monthly √Quarterly □Bi-annually Annually □Other – give details:
13	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the
		same month of activity)
		☐Monthly in arrears (June data reported in July)
		Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital
		□ County Institution √Other – give details: individual teams
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
	reports ?	, , , , , , , , , , , , , , , , , , , ,
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html
		http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html
17	Additional Information	As reported in the HSE Performance Report & annual CAMHS Report
Cont	act details for Data Manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
C.	deliter Lead	Division Ph. 045 880400
	cialist Lead	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
Natio	onal Lead and Division	
		Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health

Me	ntal Health Services 20	013
	VDI T'II	
1	KPI Title	Number on waiting list for first appointment at end of each quarter by wait time:
		i) <3 months
		ii) 3-6 months
		iii) 6-9 months
		iv) 9-12 months
_	I/DI D i - ti	v) >12 months
2	KPI Description	Wait time: The time elapsed from the point at which the referral is received by a member of the
		CAMHS team to the day the assessment takes place (less any delay due to client postponement of
		assessment).
3	KPI Rationale	Wait times to CAMHS for mental health assessment provide a measure of the response time of the
		service.
	Indicator Classification	Please tick which Indicator Classification this indicator applies to, ideally choose one classification
		(in some cases you may need to choose two).
		□Person Centred Care □Effective Care
		Safe Care ☐ Better Health and Wellbeing ☐Use of Information ☐
		WorkforceoUse of Resources √ Governance, Leadership and Management o
4	KPI Target	NSP 2014 target: - (<3 mths - 932, 3-6 mths - 544, 6-9 mths - 406, 9-12 mths - 635, >12 mths -
		0)
5	KPI Calculation	Count Point in time – the number of child/adolescent on waiting list at the each quarter by time
,	Data Carrier	length of time on wait list
6	Data Source	From CAMILC town to LUO to BBO to CBOB Business Intelligence Unit
	Data Completeness	From CAMHS team to LHO to RDO to CPCP Business Intelligence Unit.
7	Data Quality Issues Data Collection Frequency	□Daily □Weekly Monthly √Quarterly □Bi-annually Annually □Other – give details:
,	Data Collection Frequency	Dually Diversity Monthly Advantency DBI-annually Annually Dottler – give details.
8	Tracer Conditions	All CAMHS teams screen referrals received, those deemed to be urgent are seen as a priority, while
		those deemed to be routine are placed on a waiting list to be seen.
9	Minimum Data Set	Patient Name, Address, Date of Birth, Referral source, General Practitioners
		details,Parental/Guardian consent forms. Parent/Guardian contact details.
	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis:
		□Daily □Weekly □ Monthly □Quarterly □Bi-annually □Annually □Other – give
		details:
		Please indicate who is responsible for monitoring this
12	KPI Reporting Frequency	KPI:
12	KET Keporting Frequency	□Daily □Weekly Monthly √Quarterly □Bi-annually Annually □Other – give details:
12	KPI report period	√Current (e.g. daily data reported on that same day of activity, monthly data reported within the
13	ist richort herion	same month of activity)
		□Monthly in arrears (June data reported in July)
		Quarterly in arrears (quarter 1 data reported in quarter 2)
		□Rolling 12 months(previous 12 month period)
14	KPI Reporting Aggregation	□National □Regional √LHO Area √ISA Area □Hospital
l		□ County Institution √Other – give details: individual teams
15	KPI is reported in which	☑ Performance Report (NSP) □CompStat ☑ Other – give details: Annual CAMHS report
	reports ?	, , , ,
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performancereports/2012pr.html
17	Additional Information	http://www.hse.ie/eng/services/Publications/services/Mentalhealth/camhs2010.html As reported in the HSE Performance Report & annual CAMHS Report
	act details for Data Manager /	
	as astans for Data manager /	Yvonne O'Neill, Head of Planning, Performance and Programme Management, Mental Health
Spoo	cialist Lead	Division Ph. 045 880400
	onal Lead and Division	Philip Flanagan BIU Mental Analyst Email: philip.flanagan@hse.ie
ivatio	onai Ecan ann Divizion	Anne O'Connor, National Director Mental Health Tel: 01 6352542 Dvision: Mental Health
		Mille C Common, National Director Mental Freature 161, 01 0002042 DVISION, Mental Freature