



# Acute Services April Data

11th June 2015

**Workbook Notes:**

**Heat Map:**

| Performance RAG Rating   | Finance RAG Rating   | HR – Absence  | HR – Ceiling  |
|--|--|---|---|
| Red <span style="color:red">●</span> > 10% of target           | Red <span style="color:red">●</span> > 0.5% of target              | Red <span style="color:red">●</span> > 4.73%              | Red <span style="color:red">●</span> > 1.5% of target             |
| Amber <span style="color:orange">●</span> > 5% ≤ 10% of target | Amber <span style="color:orange">●</span> > 0.25% ≤ 0.5% of target | Amber <span style="color:orange">●</span> > 4.02% ≤ 4.73% | Amber <span style="color:orange">●</span> > 0.5% ≤ 1.5% of target |
| Green <span style="color:green">●</span> ≤ 5% of target        | Green <span style="color:green">●</span> ≤ 0.25% of target         | Green <span style="color:green">●</span> ≤ 4.02%          | Green <span style="color:green">●</span> ≤ 0.5% of target         |
| Grey <span style="color:grey">●</span> No result expected      |  |   |   |

**Balanced Scorecard:**

KPIs as per Performance Agreement.

**NSP 2015 (App 3)**

KPIs as per Appendix 3 National Service Plan 2015. This tab will be published in MDR



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# Acute Services Heat Map April 2015

|  | National   | Ireland East             | Dublin Midlands | RCSI     | South South West | ULH     | Saolta   | Children's |
|--|--|--------------------------|-----------------|----------|------------------|---------|----------|------------|
| Quality  | Surgery – % day case for Elective Laparoscopic Cholecystectomy (>60%)    | 38.0%                    | 45.0%           | 63.0%    | 43.0%            | 40.0%   | 4.0%     | 20.0%      |
|  | Hip Fracture – % Emergency Surgery Within 48 hours (95%)                 | 87.0%                    | 91.0%           | 88.0%    | 77.0%            | 90.0%   | 88.0%    | 88.0%      |
|  | Medical Readmission rates (<9.6%)  | 11.0%                    | 11.0%           | 11.0%    | 11.0%            | 11.0%   | 9.0%     | 11.0%      |
|  | Surgical Readmission rates (<3%)   | 2.0%                     | 2.0%            | 3.0%     | 2.0%             | 2.0%    | 1.0%     | 2.0%       |
|  | Cancer Services – Symptomatic Breast, 2 weeks for Urgent referrals (95%) | 96.0%                    | 100.0%          | 97.5%    | 100.0%           | 90.2%   | 97.9%    | 91.5%      |
|  | Cancer Services – Lung within 10 working days (95%)                      | 89.2%                    | 98.6%           | 97.3%    | 100.0%           | 79.7%   | 82.4%    | 80.9%      |
|  | Cancer Services – Prostate within 20 working days (90%)                  | 59.3%                    | 56.8%           | 92.6%    | 97.6%            | 12.6%   | 27.1%    | 76.9%      |
|  | Cancer Services – Radiotherapy within 15 working days (90%)              | 84.4%                    |                 | 81.8%    |                  | 82.4%   |          | 85.9%      |
| Access   | Inpatient/Day Case waiting times – % Adult waiting < 8 months (100%)     | 70.5%                    | 70.0%           | 64.0%    | 66.8%            | 71.1%   | 88.9%    | 72.7%      |
|  | Inpatient/Day Case waiting times – % Children waiting < 20 weeks (100%)  | 56.1%                    | 55.3%           | 53.6%    | 43.4%            | 61.1%   | 70.7%    | 60.7%      |
|  | Outpatients – % people waiting < 52 weeks (100%)                         | 79.8%                    | 88.0%           | 77.0%    | 87.1%            | 73.2%   | 86.8%    | 73.7%      |
|  | Outpatients – New: Return ratio (1:2)                                    | 1 : 2.6                  | 1 : 2.3         | 1 : 3    | 1 : 2.8          | 1 : 2.8 | 1 : 3    | 1 : 2.4    |
|  | Emergency Care – 6 hour PET (95%)  | 66.5%                    | 68.0%           | 57.0%    | 60.2%            | 67.5%   | 55.7%    | 68.0%      |
|  | Emergency Care – 9 hour PET (100%)                                       | 80.3%                    | 81.1%           | 73.2%    | 75.0%            | 80.3%   | 71.2%    | 83.0%      |
|  | Emergency Care – patients in ED GT 24 hours (0%)                         | 4.3%                     | 4.8%            | 4.9%     | 7.0%             | 3.9%    | 7.3%     | 2.8%       |
|  | Surgical DOSA (70%)  | 69.0%                    | 80.0%           | 60.0%    | 56.0%            | 74.0%   | 79.0%    | 59.0%      |
|  | Surgical – Reduction in bed days utilisation (5% reduction)              | -47.1%                   | -50.0%          | -66.7%   | -30.4%           | -33.3%  | -74.3%   | -75.0%     |
|  | GI – % waiting < 13 weeks routine colonoscopy/ODG (100%)                 | 57.4%                    | 69.8%           | 35.0%    | 49.4%            | 72.5%   | 87.8%    | 57.4%      |
|  | Colonoscopy – % waiting < 4 weeks urgent colonoscopy (100%)              | 99.4%                    | 97.2%           | 100.0%   | 100.0%           | 100.0%  | 100.0%   | 100.0%     |
|  | Delayed Discharges (15% reduction)                                       | -14.1%                   | -13.6%          | -19.2%   | -20.7%           | -10.7%  | 44.0%    | -2.6%      |
|  | Ambulance Turnaround times (100%)  |                          | Data gap        | Data gap |                  |         | Data gap | Data gap   |
|  | ALOS – Medical (5.8 days)  | 7.3                      | 7.6             | 8.6      | 7.7              | 6.5     | 5.8      | 6.8        |
|  | ALOS – Surgical (5.1 days)   | 5.4                      | 6.4             | 6.8      | 5.9              | 4.4     | 3.8      | 4.8        |
|  | Finance  | % variance - from budget | 5%              | 5%       | 4%               | 6%      | 3%       | 1%         |
| % variance - Pay (Direct)                            |  | 3%                       | 3%              | 2%       | 3%               | 3%      | 4%       | 5%         |
| % variance - Pay (Agency)                            |  | 53%                      | 41%             | 74%      | 29%              | 47%     | 40%      | 130%       |
| % variance - Pay (Overtime)                          |  | 9%                       | 15%             | 20%      | 7%               | 2%      | 15%      | 0%         |
| % variance - Non Pay (including procurement savings) |  | 7%                       | 8%              | 7%       | 6%               | 6%      | 5%       | 9%         |
| % variance - Income                                  |  | 4%                       | 2%              | 1%       | -4%              | 9%      | 21%      | 3%         |
| No of SA signed                                      |  | 100.00%                  |                 |          |                  |         |          |            |
| € value of SA signed                                 |  | 100.00%                  |                 |          |                  |         |          |            |
| HR   | % absenteeism rate - Medical/Dental                                      | 0.86%                    | 0.93%           | 1.08%    | 0.98%            | 0.96%   | 0.12%    | 0.50%      |
|  | % absenteeism rate - Nursing   | 5.07%                    | 4.02%           | 4%       | 4.32%            | 4.95%   | 5.87%    | 4.8%       |
|  | % absenteeism rate - Health and Social Care Professional                 | 3.52%                    | 2.86%           | 2.49%    | 3.18%            | 2.78%   | 4.68%    | 3.25%      |
|  | % absenteeism rate - Management/Admin                                    | 4%                       | 3.83%           | 4.2%     | 3.76%            | 3.59%   | 5.08%    | 4.04%      |
|  | % absenteeism rate - General Support staff                               | 5.71%                    | 4.6%            | 4%       | 6.20%            | 5.39%   | 7.86%    | 4.91%      |
|  | % absenteeism rate - Other Patient and Client staff                      | 6.65%                    | 4.41%           | 5.36%    | 6.60%            | 4.37%   | 10.25%   | 5.36%      |
|  | Variance from Indicative workforce                                       | 2.5%                     | 2.3%            | 2.1%     | 3.50%            | 3.0%    | 4.10%    | 1.30%      |
|  | EDWT - <24 hour shift  | 96%                      | 97%             | 96%      | 96%              | 96%     | 91%      | 97%        |
|  | EDWT - <48 hour working week   | 69%                      | 71%             | 54%      | 50%              | 85%     | 81%      | 79%        |

## Acute Services Balanced Score Card - April 2015

| Quality   |   | Target YTD       | YTD              | % Var YTD          |
|---|---|------------------|------------------|--------------------|
| <b>Serious Reportable Events</b>                  | Performance reporting under development   |                  |                  |                    |
| <b>Surgery</b>                                    | % day case for Elective laparoscopic Cholecystectomy  | >60%             | 38.0%            | -36.7%             |
|   | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 87.0%            | -8.4%              |
| <b>Re-admission rates</b>                         | Medical: % of emergency readmissions within 28 days   | <9.6%            | 11.0%            | -14.6%             |
|   | Surgery: % of surgical readmissions within 30 days  | <3%              | 2.0%             | 33.3%              |
| <b>Cancer Services</b>                            | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 95%              | 96.0%            | 1.1%               |
|   | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres   | 95%              | 89.2%            | -6.1%              |
|   | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 90%              | 59.3%            | -34.1%             |
|   | Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 90%              | 84.4%            | -6.2%              |
| Access  |   | Target YTD       | YTD              | % Var YTD          |
| <b>Inpatient/Day case waiting times</b>           | % of adults waiting <8 months for an elective procedure   | 100%             | 70.5%            | -29.5%             |
|   | % of children waiting <20 weeks for an elective procedure   | 100%             | 56.1%            | -43.9%             |
| <b>Inpatient admissions</b>                       | Elective inpatient admissions   | 32,125           | 33,082           | 3.0%               |
|   | Emergency inpatient admissions*   | 153,066          | 147,435          | -3.7%              |
| <b>Outpatients</b>                                | % of people waiting <52 weeks for first access to OPD services  | 100%             | 79.8%            | -20.2%             |
|   | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.6          | -30.0%             |
| <b>Emergency Care and Patient Experience Time</b> | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 66.5%            | -30.0%             |
|   | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 80.3%            | -19.7%             |
|   | % of all attendees at ED who are in ED >24 hours  | 0%               | 4.3%             | -4.3%              |
| <b>Surgery</b>                                    | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 70%              | 69.0%            | -1.4%              |
|   | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 6.8%             | 10.0%            | -47.1%             |
| <b>Colonoscopy/Gastrointestinal Service</b>       | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 57.4%            | -42.6%             |
|   | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 99.4%            | -0.61%             |
| <b>Delayed Discharges</b>                         | % reduction of people subject to delayed discharges   | 15% red          | -14.1%           | -14.1%             |
| <b>Discharges</b>                                 | No of inpatient discharges  | 215,226          | 210,204          | -2.3%              |
|   | No of day case discharges   | 293,134          | 288,746          | -1.5%              |
| <b>Ambulance Turnaround Times</b>                 | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)                             | 100%             |                  | Data Not Available |
| <b>ALOS</b>                                       | Medical ALOS  | 5.8              | 7.3              | -25.4%             |
|   | Surgical ALOS   | 5.1              | 5.4              | -5.9%              |
| Finance   |   | Budget YTD €'000 | Actual YTD €'000 | % Var YTD €'000    |
| <b>Budget Management including savings</b>        | <b>Net Expenditure variance from plan (excluding Regional and National Services)</b>  | €1,319,183       | €1,378,531       | (€59,348)4%        |
|   | - Pay (excl Superannuation Pay)   | €1,088,321       | €1,122,818       | (€34,496)3%        |
|   | - Pay - Agency  | €47,345          | €72,561          | (€25,217)53%       |
|   | - Pay - Overtime  | €49,683          | €54,383          | (€4,701)9%         |
|   | - Non-pay (including procurement savings)   | €488,300         | €522,290         | (€33,990) 7%       |
|   | - Income  | -€292,233        | -€302,772        | (€-10,539)4%       |
|   | - Regional and National Services  | €4,949           | €6,833           | (€1,884)38%        |
|   | <b>Net Expenditure variance from plan (including Regional and National Services)</b>  | €1,324,133       | €1,385,364       | (€61,231)5%        |
|   | - NCCP  | €888             | €946             | (€57)6%            |
|   | - Acute Hospital private charges income and receipts  |                  |                  |                    |
| <b>Service Arrangements</b>                       | % and number of 2014 Service Arrangements signed  | 100%             | 17(100%)         | 0.00%              |
|   | € value of 2014 Service Arrangements signed   | 100%             | €1,698,166       | 0.00%              |
| Human Resources                                   |   | Target YTD       | YTD              | % Var YTD          |
| <b>Absence</b>                                    | % absence rates by staff category (M) (3.5%)  | 3.50%            | 4.54%            | 29.70%             |
|   | Medical/Dental  |                  | 0.86%            | -75.00%            |
|   | Nursing   |                  | 5.30%            | 51.40%             |
|   | Health and Social Care Professional   |                  | 3.41%            | -31.50%            |
|   | Management/Admin  |                  | 4.21%            | 20.28%             |
|   | General Support staff   |                  | 5.75%            | 64.20%             |
|   | Other Patient and Client staff  |                  | 6.95%            | 99%                |
| <b>Staffing levels</b>                            | Variance from Indicative workforce  | 49,631           | 50,850           | 1,219(2.46%)       |
| <b>EWTD Compliance</b>                            | EDWT - <24 hour shift   | 100%             | 96%              | 4%                 |
|   | EDWT - <48 hour working week  | 100%             | 69%              | 31%                |

## Acute Services Balanced Score Card Ireland East - April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 45%                | -25.0%          |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 91%                | -4.2%           |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 11%                | -14.6%          |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 2%                 | -33.3%          |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals                            | 95%              | 100.0%             | 5.3%            |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres               | 95%              | 98.6%              | 3.81%           |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre               | 90%              | 56.8%              | -36.91%         |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 70.0%              | -30.0%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 55.3%              | -44.7%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 5,341            | 5,825              | 9.1%            |
|  | Emergency inpatient admissions  | 30,084           | 29,151             | -3.1%           |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 88.0%              | -12.0%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.3            | -15%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 68.0%              | -28.4%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 81.1%              | -18.9%          |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 4.8%               | -4.8%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 82.4%            | 80.0%              | -2.9%           |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 6.0%             | 9%                 | -50.0%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 69.8%              | -30.2%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 97.2%              | -2.8%           |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | -13.6%             | -13.6%          |
| Discharges   | No of inpatient discharges  | 43,669           | 42,382             | -2.9%           |
|  | No of day case discharges   | 56,343           | 54,993             | -2.4%           |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 7.6                | -31.0%          |
|  | Surgical ALOS   | 5.5              | 6.4                | -17.4%          |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end   | €262,970         | €276,895           | (€13,926)5%     |
|  | • Pay (Exc superannuation Pay)  | €216,943         | €223,321           | (€6,378)3%      |
|  | • Pay – Agency  | €9,228           | €12,985            | (€3,757)41%     |
|  | • Pay – Overtime  | €11,095          | €12,779            | (€1,684) 15%    |
|  | • Non Pay (including procurement savings)   | €96,622          | €104,565           | (€7,943)8%      |
|  | Income  | -€62,125         | -€63,128           | (€-1,003) 2%    |
|  |   |                  |                    |                 |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 3.76%              | 7.42%           |
| Staffing levels and Costs                              | Medical/Dental  |                  | 0.98%              | -72.00%         |
|  | Nursing   |                  | 4.16%              | 18.85%          |
|  | Health and Social Care Professional   |                  | 3.08%              | -12.00%         |
|  | Management/Administration   |                  | 3.69%              | 66.50%          |
|  | General Support Staff   |                  | 5.20%              | 48.57%          |
|  | Other Patient and Client Care Staff   |                  | 5.30%              | 51.42%          |
|  | variance from HSE workforce indicative workforce number (within approved funding levels)  | 9,997            | 10,227             | 230(2.3%)       |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 97%                | 3%              |
|  | < 48 hour working week  | 100%             | 71%                | 29%             |

## Acute Services Balanced Score Card Dublin Midlands - April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 63%                | -5.0%           |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 88%                | -7.4%           |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 11%                | -15%            |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 3%                 | 0%              |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 95%              | 97.5%              | 2.7%            |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres   | 95%              | 97.3%              | 2.4%            |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 90%              | 92.59%             | 2.9%            |
|  | Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 90%              | 81.75%             | -9.2%           |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 64.0%              | -36.0%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 53.6%              | -46.4%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 4,561            | 4,354              | -4.5%           |
|  | Emergency inpatient admissions  | 23,373           | 20,766             | -11.2%          |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 77.0%              | -23.0%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 3              | -50%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 57.0%              | -40.0%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 73.2%              | -26.8%          |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 4.9%               | -4.9%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 61.4%            | 60.0%              | -2.3%           |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 4.8%             | 8.0%               | -66.7%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 35.0%              | -65.0%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100.0%             | 0.0%            |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | -19.2%             | -19.2%          |
| Discharges   | No of inpatient discharges  | 33,894           | 31,003             | -8.5%           |
|  | No of day case discharges   | 70,472           | 67,464             | -4.3%           |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)                             | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 8.6                | -48.3%          |
|  | Surgical ALOS   | 6.2              | 6.8                | -9.7%           |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €256,462         | €267,419           | (€10,957) 4%    |
|  | • Pay (Exc superannuation Pay)  | €208,989         | €214,043           | (€5,054) 2%     |
|  | • Pay – Agency  | €8,944           | €15,526            | (€6,582) 74%    |
|  | • Pay – Overtime  | €7,906           | €9,471             | (€1,565) 20%    |
|  | • Non Pay (including procurement savings)   | €99,430          | €105,972           | (€6,542) 7%     |
|  | Income  | -€63,158         | -€64,012           | (€-854) 1%      |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 3.67%              | 4.80%           |
| Staffing levels and Costs                              | Medical/Dental  |                  | 0.89%              | -74.57%         |
|  | Nursing   |                  | 4.05%              | 15.70%          |
|  | Health and Social Care Professional   |                  | 2.55%              | -27.14%         |
|  | Management/Administration   |                  | 4.40%              | 25.71%          |
|  | General Support Staff   |                  | 4.07%              | 16.28%          |
|  | Other Patient and Client Care Staff   |                  | 5.71%              | 63.14%          |
|  | Variance from HSE workforce indicative workforce number (within approved funding levels)  | 9,317            | 9,516              | 199(2.1%)       |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 96%                | 4%              |
|  | < 48 hour working week  | 100%             | 54%                | 46%             |

## Acute Services Balanced Score Card RCSI - April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 43%                | 28.3%           |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 77%                | -18.9%          |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 11%                | -14.6%          |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 2%                 | 33.3%           |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals                            | 95%              | 100.0%             | 5.3%            |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres               | 95%              | 100.0%             | 5.3%            |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre               | 90%              | 97.65%             | 8.5%            |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 66.8%              | -33.2%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 43.4%              | -56.6%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 131              | 151                | 15.3%           |
|  | Emergency inpatient admissions  | 8,587            | 7,926              | -7.7%           |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 87.1%              | -12.9%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.8            | -40%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 60.2%              | -36.6%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 75.0%              | -25.0%          |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 7.0%               | -7.0%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 59.7%            | 56.0%              | -6.2%           |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 6.9%             | 9.0%               | -30.4%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 49.4%              | -50.6%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100%               | 0%              |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | -20.7%             | 20.7%           |
| Discharges   | No of inpatient discharges  | 33,380           | 31,662             | -5.1%           |
|  | No of day case discharges   | 39,130           | 38,303             | -2.1%           |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 7.7                | -32.8%          |
|  | Surgical ALOS   | 5.3              | 5.9                | -11.3%          |
| Finance  |   | Budget YTD € 000 | Actual YTD € 000   | % Var YTD € 000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €202,927         | €214,830           | (€11,903)6%     |
|  | • Pay (Exc superannuation Pay)  | €175,437         | €181,042           | (€5,605) 3%     |
|  | • Pay – Agency  | €13,018          | €16,769            | (€3,750)29%     |
|  | • Pay – Overtime  | €9,222           | €9,845             | (€624) 7%       |
|  | • Non Pay (including procurement savings)   | €69,527          | €73,620            | (€4,093) 6%     |
|  | Income  | -€48,062         | -€46,135           | (€1,927)-4%     |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 4.27%              | 22.00%          |
| Staffing levels and Costs                              | Medical/Dental  |                  | 1.05%              | -70.00%         |
|  | Nursing   |                  | 5.28%              | 50.85%          |
|  | Health and Social Care Professional   |                  | 3.02%              | 13.70%          |
|  | Management/Administration   |                  | 3.94%              | 12.57%          |
|  | General Support Staff   |                  | 5.28%              | 50.85%          |
|  | Other Patient and Client Care Staff   |                  | 7.45%              | 112.85%         |
|  | Variance from HSE workforce indicative workforce number (within approved funding levels)  | 7,616            | 7,886              | 270( 3.5%)      |
| Compliance with European Working Time Directive (EWTd) | < 24 hour shift   | 100%             | 96%                | 4%              |
|  | < 48 hour working week  | 100%             | 50%                | 50%             |

## Acute Services Balanced Score Card South/South West- April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 40%                | 33.3%           |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 90%                | -5.3%           |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 11%                | -14.6%          |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 2%                 | 33.3%           |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 95%              | 90.2%              | -5.1%           |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres   | 95%              | 79.7%              | -16.2%          |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 90%              | 12.6%              | -86.0%          |
|  | Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 90%              | 82.4%              | -8.4%           |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 71.10%             | -28.9%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 61.10%             | -38.9%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 8,154            | 9,169              | 12.4%           |
|  | Emergency inpatient admissions  | 29,459           | 27,662             | -6.1%           |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 73.20%             | -26.8%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.8            | -40%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 67.5%              | -29.0%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 80.3%              | -19.7%          |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 3.9%               | -3.9%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 72.5%            | 74.0%              | 2.1%            |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 7.5%             | 10.0%              | -33.3%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 72.5%              | -27.5%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100%               | 0%              |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | -10.7%             | -11%            |
| Discharges   | No of inpatient discharges  | 43,200           | 42,646             | -1.28%          |
|  | No of day case discharges   | 54,636           | 54,268             | -0.67%          |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)                             | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 6.5                | -12.1%          |
|  | Surgical ALOS   | 4.8              | 4.4                | 8.3%            |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €228,222         | €234,321           | (€6,098) 3%     |
|  | • Pay (Exc superannuation Pay)  | €190,572         | €195,908           | (€5,336) 3%     |
|  | • Pay – Agency  | €6,786           | €9,981             | (€3,195)47%     |
|  | • Pay – Overtime  | €8,601           | €8,748             | (€147)2%        |
|  | • Non Pay (including procurement savings)   | €86,932          | €92,324            | (€5,392)6%      |
|  | Income  | -€51,478         | -€56,077           | (€-4,599)9%     |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 4.06%              | 16.00%          |
| Staffing levels and Costs                              | Medical/Dental  |                  | 0.68%              | -80.57%         |
|  | Nursing   |                  | 4.99%              | 43%             |
|  | Health and Social Care Professional   |                  | 2.96%              | -15.42%         |
|  | Management/Administration   |                  | 3.53%              | 1%              |
|  | General Support Staff   |                  | 5.40%              | 54.28%          |
|  | Other Patient and Client Care Staff   |                  | 4.70%              | 34%             |
|  | Variance from HSE workforce indicative workforce number (within approved funding levels)  | 8,932            | 9,198              | 266 (3%)        |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 96%                | 4%              |
|  | < 48 hour working week  | 100%             | 85%                | 15%             |

## Acute Services Balanced Score Card Saolta University Health Care- April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 20.0%              | 66.7%           |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 88.0%              | -7.4%           |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 11.0%              | -14.6%          |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 2.0%               | 33.3%           |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 95%              | 91.5%              | -3.7%           |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres   | 95%              | 80.9%              | -14.8%          |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 90%              | 76.9%              | -14.5%          |
|  | Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 90%              | 86%                | -5%             |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 72.7%              | -27.3%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 60.7%              | -39.3%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 4,411            | 4,373              | -0.9%           |
|  | Emergency inpatient admissions  | 30,428           | 30,910             | 1.6%            |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 73.7%              | -26.3%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.4            | -20%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 68.0%              | -28.5%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 83.0%              | -17.0%          |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 2.8%               | -2.8%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 65.9%            | 59.0%              | -10.5%          |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 8.0%             | 14.0%              | -75.0%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 57.4%              | -42.6%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100.0%             | 0.00%           |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | -2.6%              | -2.56%          |
| Discharges   | No of inpatient discharges  | 36,950           | 37,301             | 1.0%            |
|  | No of day case discharges   | 48,724           | 50,219             | 3.1%            |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)                             | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 6.8                | -17.2%          |
|  | Surgical ALOS   | 4.3              | 4.8                | -11.6%          |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €210,021         | €224,142           | (€14,121)7%     |
|  | • Pay (Exc superannuation Pay)  | €165,402         | €173,391           | (€7,989)5%      |
|  | • Pay – Agency  | €4,514           | €10,375            | (€5,861)130%    |
|  | • Pay – Overtime  | €7,716           | €7,718             | (€2)0%          |
|  | • Non Pay (including procurement savings)   | €75,705          | €82,687            | (€6,982)9%      |
|  | Income  | -€31,086         | -€31,936           | (€-850)3%       |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 4.21%              | 20.28%          |
| Staffing levels and Costs                              | Medical/Dental  |                  | 0.74%              | -78.85%         |
|  | Nursing   |                  | 5.06%              | 45%             |
|  | Health and Social Care Professional   |                  | 3.29%              | -6.00%          |
|  | Management/Administration   |                  | 4.03%              | 15%             |
|  | General Support Staff   |                  | 5.15%              | 47.14%          |
|  | Other Patient and Client Care Staff   |                  | 6.22%              | 78%             |
|  | Variance from HSE workforce indicative workforce number (within approved funding levels)  | 7,858            | 7,960              | 102(1.3%)       |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 97%                | 3%              |
|  | < 48 hour working week  | 100%             | 79%                | 3%              |

## Acute Services Balanced Score Card UL - April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Serious Reportable Events                              | Performance reporting under development   |                  | No Data Available  |                 |
|  | % of mandatory investigations commenced within 48 hours of event occurrence   |                  | No Data Available  |                 |
|  | % of mandatory investigations completed within 4 months of notification of event occurrence   |                  | No Data Available  |                 |
| Surgery  | % day case rate for Elective Laparoscopic Cholecystectomy   | >60%             | 4.0%               | 93.3%           |
|  | % of emergency hip fracture surgery carried out within 48 hours   | 95%              | 88.0%              | -7.4%           |
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.6%             | 9.0%               | 6.3%            |
|  | Surgery: % of surgical readmissions within 30 days  | <3%              | 1.0%               | 66.7%           |
| Cancer Services  | Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals                            | 95%              | 97.9%              | 3.1%            |
|  | Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres               | 95%              | 82.4%              | -13.3%          |
|  | Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre               | 90%              | 27.1%              | -69.9%          |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of adults waiting <8 months for an elective procedure   | 100%             | 88.9%              | -11.1%          |
|  | % of children waiting <20 weeks for an elective procedure   | 100%             | 70.7%              | -29.3%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 3,554            | 3,462              | -2.6%           |
|  | Emergency inpatient admissions  | 9,828            | 10,609             | 7.9%            |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 86.8%              | -13.2%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 3              | -50%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 55.7%              | -44.3%          |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 71.2%              | -8.0%           |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 7.3%               | -7.3%           |
| Surgery  | % of elective surgical inpatients who had principal procedure conducted on a day of admission   | 71.7%            | 79.0%              | 10.2%           |
|  | % of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure  | 10.9%            | 19.0%              | -74.3%          |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 88%                | -12.2%          |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100%               | 0.00%           |
| Delayed Discharges                                     | % reduction of people subject to delayed discharges   | 15% Reduction    | 44.0%              | 44.0%           |
| Discharges   | No of inpatient discharges  | 15,975           | 17,039             | 6.7%            |
|  | No of day case discharges   | 14,741           | 14,363             | -2.6%           |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | 100%             | Data Not Available |                 |
| ALOS   | Medical ALOS  | 5.8              | 5.8                | 0.00%           |
|  | Surgical ALOS   | 3.9              | 3.8                | 7.70%           |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €84,909          | €85,592            | (€683) 1%       |
|  | • Pay (Exc superannuation Pay)  | €68,067          | €70,778            | (€2,711)4%      |
|  | • Pay – Agency  | €4,673           | €6,548             | (€1,875) 40%    |
|  | • Pay – Overtime  | €2,632           | €3,033             | (€401) 15%      |
|  | • Non Pay (including procurement savings)   | €35,693          | €37,599            | (€1,906) 5%     |
|  | Income  | -€19,484         | -€23,531           | (€-4,047)21%    |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 5.83%              | 66.57%          |
| Staffing levels and Costs                              | Medical/Dental  |                  | 0.39%              | -88.85%         |
|  | Nursing   |                  | 6.06%              | 73%             |
|  | Health and Social Care Professional   |                  | 4.56%              | 30.28%          |
|  | Management/Administration   |                  | 6.17%              | 76%             |
|  | General Support Staff   |                  | 7.71%              | 120.00%         |
|  | Other Patient and Client Care Staff   |                  | 9.13%              | 160%            |
|  | variance from HSE workforce indicative workforce number (within approved funding levels)  | 3,091            | 3,274              | 126(4.1%)       |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 91%                | 9%              |
|  | < 48 hour working week  | 100%             | 81%                | 19%             |

## Acute Services Balanced Score Card Children's - April 2015

| Quality  |   | Target YTD       | YTD                | % Var YTD       |
|--|---|------------------|--------------------|-----------------|
| Re-admission rates                                     | Medical: % of emergency readmissions within 28 days   | 9.60%            | 4%                 | 58.3%           |
| Access   |   | Target YTD       | YTD                | % Var YTD       |
| Inpatient/Day case waiting times                       | % of children waiting <20 weeks for an elective procedure   | 100%             | 54.9%              | -45.1%          |
| Inpatient admissions                                   | Elective inpatient admissions   | 32,125           | 2,383              | 3.0%            |
|  | Emergency inpatient admissions  | 5,707            | 5,905              | 3.5%            |
| Outpatients  | % of people waiting <52 weeks for first access to OPD services  | 100%             | 83.1%              | -16.9%          |
|  | Outpatients attendances – New: Return Ratio   | 1 : 2            | 1 : 2.4            | -20%            |
| Emergency Care and Patient Experience Time             | % of all attendees at ED who are discharged or admitted within 6 hours of registration  | 95%              | 86.5%              | -8.9%           |
|  | % of all attendees at ED who are discharged or admitted within 9 hours of registration  | 100%             | 95.8%              | -8.9%           |
|  | % of all attendees at ED who are in ED >24 hours  | 0%               | 0.5%               | -0.5%           |
| Colonoscopy/Gastrointestinal Service                   | % of people waiting <13 weeks following a referral for routine colonoscopy or OGD   | 100%             | 98.8%              | -1.2%           |
|  | % of people waiting <4 weeks for an urgent colonoscopy  | 100%             | 100.0%             | 0.00%           |
| Discharges   | No of inpatient discharges  | 8,159            | 8,171              | 0.2%            |
|  | No of day case discharges   | 9,088            | 9,136              | 0.5%            |
| Ambulance Turnaround Times                             | % of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | 100%             | Data not available |                 |
| Finance  |   | Budget YTD €'000 | Actual YTD €'000   | % Var YTD €'000 |
| Budget Management including savings                    | Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)   | €73,673          | €75,332            | (€1,659)2%      |
|  | • Pay (Exc superannuation Pay)  | €62,910          | €64,333            | (€1,424)2%      |
|  | • Pay – Agency  | €182             | €378               | (€197)108%      |
|  | • Pay – Overtime  | €2,511           | €2,789             | (€278)11%       |
|  | • Non Pay (including procurement savings)   | €24,392          | €25,524            | (€1,132)5%      |
|  | Income  | -€16,840         | -€17,953           | (€-1113)7%      |
| Human Resources  |   | Target YTD       | YTD                | % Var YTD       |
| Absence  | % absence rates by staff category (3.5%)  | 3.50%            | 3.87%              | 10.57%          |
| Staffing levels and Costs                              | Medical/Dental  |                  | 1.20%              | -65.71%         |
|  | Nursing   |                  | 4.39%              | 25%             |
|  | Health and Social Care Professional   |                  | 3.05%              | -12.85%         |
|  | Management/Administration   |                  | 4.10%              | 17%             |
|  | General Support Staff   |                  | 7.01%              | 100.20%         |
|  | Other Patient and Client Care Staff   |                  | 4.04%              | 15%             |
|  | Variance from HSE workforce indicative workforce number (within approved funding levels)  | 2,794            | 2,820              | 26(0.9%)        |
| Compliance with European Working Time Directive (EWTD) | < 24 hour shift   | 100%             | 93%                | 7%              |
|  | < 48 hour working week  | 100%             | 65%                | 15%             |

# Acute Division

|  | Data Timing  | Outturn 2014 | Target/Expected Activity |           | Jan-15                 | Feb-15            | Mar-15  | Apr-15  | Year to date        |                          |
|--|--------------|--------------|--------------------------|-----------|------------------------|-------------------|---------|---------|---------------------|--------------------------|
|  |              |              | Full Year                | YTD       |                        |                   |         |         | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| <b>Beds Available</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| In-patient beds  | M            | New KPI 2015 | 10,514                   | 10,514    | 10,423                 | 10,521            | 10,508  | 10,501  | 10,501              | -0.1%                    |
| Day Beds / Places  | M            | New KPI 2015 | 1,990                    | 1,990     | 2,022                  | 2,030             | 2,039   | 2,031   | 2,031               | 2.1%                     |
| <b>Discharges Activity</b>   |              |              |                          |           |                        |                   |         |         |                     |                          |
| Inpatient  | M            | 642,892      | 643,748                  | 215,226   | 53,149                 | 49,743            | 54,370  | 52,942  | 210,204             | -2.3%                    |
| Day Case   | M            | 861,057      | 824,317                  | 293,134   | 70,252                 | 70,114            | 74,689  | 73,691  | 288,746             | -1.5%                    |
| <b>Emergency Care</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| - New ED attendances   | M            | 1,097,938    | 1,104,131                | 365,655   | 87,669                 | 83,838            | 95,312  | 92,810  | 359,629             | -1.6%                    |
| - Return ED attendances  | M            | 84,904       | 84,042                   | 27,574    | 7,417                  | 6,769             | 7,826   | 7,891   | 29,903              | 8.4%                     |
| - Other emergency presentations  | M            | 89,314       | 89,276                   | 29,894    | 7,201                  | 7,062             | 7,916   | 7,838   | 30,017              | 0.4%                     |
| No. of emergency admissions  | M            | 449,373      | 451,157                  | 153,066   | 37,947                 | 34,826            | 38,142  | 36,520  | 147,435             | -3.7%                    |
| Elective Inpatient Admissions  | M            | 100,628      | 99,973                   | 32,125    | 7,818                  | 7,885             | 8,625   | 8,754   | 33,082              | 3.0%                     |
| No. of new and return outpatient attendances   | M            | 3,206,056    | 3,189,749                | 1,048,595 | 272,269                | 262,073           | 276,423 | 268,611 | 1,079,376           | 2.9%                     |
| Outpatient Attendances - New : Return Ratio  | M            | 1 : 2.6      | 1 : 2                    | 1 : 2     | 1 : 2.7                | 1 : 2.5           | 1 : 2.5 | 1 : 2.6 | 1 : 2.6             | -30.0%                   |
| <b>Births</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| Total no. of births  | M            | 67,347       | 66,705                   | 21,748    | 5,618                  | 4,991             | 5,418   | 5,198   | 21,225              | -2.4%                    |
| <b>Inpatient and Day Case Waiting Times</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of adults waiting < 8 months for an elective procedure (inpatient)   | M            | 73%          | 100%                     | 100%      | 70.0%                  | 67.1%             | 65.7%   | 65.0%   | 65.0%               | -32.9%                   |
| % of adults waiting < 8 months for an elective procedure (day case)  | M            | 78%          | 100%                     | 100%      | 74.6%                  | 73.6%             | 72.7%   | 72.8%   | 72.8%               | -26.4%                   |
| % of children waiting < 20 weeks for an elective procedure (inpatient)   | M            | 53%          | 100%                     | 100%      | 49.3%                  | 50.0%             | 50.9%   | 50.5%   | 50.5%               | -50.0%                   |
| % of children waiting < 20 weeks for an elective procedure (day case)  | M            | 68%          | 100%                     | 100%      | 64.9%                  | 62.7%             | 63.6%   | 61.9%   | 61.9%               | -37.3%                   |
| % of people waiting <52 weeks for first access to OPD services   | M            | 84%          | 100%                     | 100%      | 83.2%                  | 82.1%             | 80.9%   | 79.8%   | 79.8%               | -16.8%                   |
| <b>Colonoscopy / Gastrointestinal Service</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of people waiting < 4 weeks for an urgent colonoscopy  | M            | 98%          | 100%                     | 100%      | 97.3%                  | 92.8%             | 96.6%   | 99.4%   | 99.4%               | -0.6%                    |
| % of people waiting < 13 weeks following a referral for routine colonoscopy or OGD   | M            | 63%          | 100%                     | 100%      | 60%                    | 58%               | 57.3%   | 57.4%   | 57.4%               | -42.6%                   |
| <b>Emergency Care and Patient Experience Time</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of all attendees at ED who are discharged or admitted within 6 hours of registration   | M            | 67.6%        | 95%                      | 95%       | 66.8%                  | 65.5%             | 65.9%   | 68.1%   | 66.5%               | -30.0%                   |
| % of all attendees at ED who are discharged or admitted within 9 hours of registration   | M            | 81.3%        | 100%                     | 100%      | 80.4%                  | 79.3%             | 79.9%   | 81.7%   | 80.3%               | -19.7%                   |
| % of all attendees at ED who are in ED >24 hours   | M            | New KPI 2015 | 0%                       | 0%        | 4.0%                   | 4.9%              | 4.9%    | 3.4%    | 4.3%                | -4.5%                    |
| % of ED patients who leave before completion of treatment  | Q            | 4.4%         |                          |           |                        |                   | 4.9%    |         | 4.9%                |                          |
| <b>Patient Profile aged 75 years and over</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of patients attending ED >75 years of age  | M            | New KPI 2015 |                          |           | 13.4%                  | 13.4%             | 12.6%   | 12.3%   | 12.9%               |                          |
| % of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration  | M            | New KPI 2015 |                          |           | 43.5%                  | 41.0%             | 42.2%   | 46.8%   | 43.4%               |                          |
| % of all attendees aged over 75 years at ED who are admitted within 6 hours of registration  | M            | New KPI 2015 |                          |           | 28.2%                  | 27.2%             | 85.4%   | 80.7%   | 28.2%               |                          |
| <b>Acute Medical Patient Processing</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration  | M            | 63.7%        | 95%                      | 95%       | 65.9%                  | 66.5%             | 67.6%   | 65.5%   | 66.4%               | -30.1%                   |
| <b>Access to Services</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of routine patients chronologically scheduled  | M            | New KPI 2015 |                          |           | Data Not Yet Available |                   |         |         |                     |                          |
| <b>Ambulance Turnaround Times</b>  |              |              |                          |           |                        |                   |         |         |                     |                          |
| % of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | M            | New KPI 2015 |                          |           | Data Not Yet Avail     | Not Yet Available |         |         |                     |                          |
| <b>Health Care Associated Infections</b>   |              |              |                          |           |                        |                   |         |         |                     |                          |
| Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)  | Q in arrears | < 0.057      | < 0.057                  | < 0.057   |                        |                   | 0.054   |         | 0.054               | 5.3%                     |
| Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used  | Q in arrears | < 2.5        | < 2.5                    | < 2.5     |                        |                   | 2.1     |         | 2.1                 | 16.0%                    |
| Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital   | Bi-Annual    | 83           | 83                       | 83        |                        |                   | 86.4    |         | 86.4                | -4.1%                    |
| Alcohol Hand Rub consumption (litres per 1,000 bed days used)  | Bi-Annual    | 25           | 25                       | 25        |                        |                   | 28      |         | 28                  | 12.0%                    |

# Acute Division

|  | Data Timing             | Outturn 2014 | Target/Expected Activity |     | Jan-15                 | Feb-15                 | Mar-15                 | Apr-15 | Year to date           |                          |
|--|-------------------------|--------------|--------------------------|-----|------------------------|------------------------|------------------------|--------|------------------------|--------------------------|
|  |                         |              | Full Year                | YTD |                        |                        |                        |        | Reported Actual YTD    | % var YTD v Tgt / EA YTD |
| % compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool | Bi-Annual               | 90%          | 90%                      | 90% |                        |                        | 87.2%                  |        | 87.2%                  | -3.1%                    |
| Hospital acquired S. aureus bloodstream infection/ 10,000 BDU  | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month              | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| <b>Adverse Events</b>  | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+   | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+  | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+   | M                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| % of claims received by State Claims Agency that should have been reported previously as an incident   | Q                       | New KPI 2015 |                          |     | Data Not Yet Available |                        |                        |        |                        |                          |
| <b>Activity Based Funding (MFTP) model</b>   | M                       | 95%          |                          |     | 96%                    | 96%                    | 96%                    | 96%    | 96%                    | 1.1%                     |
| HIPE Completeness - Prior month: % of cases entered into HIPE  | M                       | New KPI 2015 |                          |     | Data Not Yet Available | Data Not Yet Available | Data Not Yet Available |        | Data Not Yet Available |                          |
| <b>Adverse Events</b>  | M                       | New KPI 2015 |                          |     |                        |                        |                        |        |                        |                          |
| Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+   | M                       | New KPI 2015 |                          |     |                        |                        |                        |        |                        |                          |
| <b>Average Length of Stay</b>  |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| Medical patient average length of stay   | M                       | 6.9          | 5.8                      | 5.8 | 7.1                    | 7.0                    | 6.8                    | 6.9    | 7.3                    | -25.9%                   |
| Surgical patient average length of stay  | M                       | 5.3          | 5.1                      | 5.1 | 5.1                    | 5.1                    | 5.3                    | 5.2    | 5.4                    | 5.9%                     |
| ALOS for all inpatients  | M                       | 5.3          | 5.0                      | 5.0 | 5.4                    | 5.5                    | 5.3                    | 5.3    | 5.5                    | -10.0%                   |
| ALOS for all inpatient discharges excluding LOS over 30 days   | M                       | 4.5          | 4.3                      | 4.3 | 4.4                    | 4.5                    | 4.5                    | 4.4    | 4.6                    | -7.0%                    |
| <b>Outpatients (OPD)</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| New attendance DNA rates   | M                       | 14.0%        |                          |     | 12.8%                  | 13.7%                  | 12.3%                  | 12.4%  | 12.8%                  |                          |
| <b>Dermatology OPD</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| No. of new dermatology patients seen   | M                       | 40,475       |                          |     | 3802                   | 3588                   | 3057                   | 3155   | 10,447                 |                          |
| New: Return Attendance ratio   | M                       | 1.6          |                          |     | 1.5                    | 1.5                    | 1.8                    | 1.6    | 1.6                    | 0.0%                     |
| <b>Rheumatology OPD</b>  |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| No. of new rheumatology patients seen  | M                       | 13,274       |                          |     | 1149                   | 1191                   | 1262                   | 1031   | 3,602                  |                          |
| New: Return Attendance ratio   | M                       | 3.6          |                          |     | 3.9                    | 3.6                    | 3.5                    | 4.1    | 3.8                    | 0.7%                     |
| <b>Neurology OPD</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| No. of new neurology patients seen   | M                       | 59,721       |                          |     | 1445                   | 1447                   | 1474                   | 1303   | 4,366                  |                          |
| New: Return Attendance ratio   | M                       | 2.7          |                          |     | 2.5                    | 2.6                    | 2.7                    | 2.8    | 2.7                    | -0.8%                    |
| <b>% Discharges which are Public</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| Inpatient  | M                       | 80.0%        |                          |     | 80.3%                  | 80.5%                  | 80.2%                  | 80.2%  | 80.2%                  |                          |
| Day Case   | M                       | 84.6%        |                          |     | 80.3%                  | 86.0%                  | 86.0%                  | 86.0%  | 86.0%                  |                          |
| <b>Stroke</b>  |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit                                       | Q (6 months in arrears) | 67.9%        | 50%                      | 50% |                        |                        | 67.2%                  |        | 67.2%                  | 34.4%                    |
| % of patients with confirmed acute ischaemic stroke who receive thrombolysis   | Q                       | 11.8%        | 9%                       | 9%  |                        |                        | 11.7%                  |        | 11.7%                  | 30.0%                    |
| % of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit                               | Q                       | 61.5%        | 66%                      | 66% |                        |                        | 49.2%                  |        | 49.2%                  | -25.5%                   |
| <b>Heart Failure</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| Rate (%) re-admission for heart failure within 3 months following discharge from hospital  | Q                       | 3.2%         | 20%                      | 20% |                        |                        | 4.5%                   |        | 4.5%                   | 77.5%                    |
| Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure   | Q                       | 8.0          | 6.0                      | 6.0 |                        |                        | 8.0                    |        | 8.0                    | 33.3%                    |
| % patients with acute decompensated heart failure who are seen by HF programme during their hospital stay                                      | Q                       | 91.2%        | 80%                      | 80% |                        |                        | 91.9%                  |        | 91.9%                  | 14.9%                    |
| <b>Acute Coronary Syndrome</b>   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| % STEMI patients (without contraindication to reperfusion therapy) who get PPCI  | Q                       | 84.1%        | 85%                      | 85% |                        |                        | 85.3%                  |        | 85.3%                  | 0.4%                     |
| % reperfused STEMI patients (or LBBB) who get timely   |                         |              |                          |     |                        |                        |                        |        |                        |                          |
| a) PPCI or   | Q                       | 71.8%        | 80%                      | 80% |                        |                        | 72%                    |        | 72%                    | -10.0%                   |
| b) thrombolysis  | Q                       | 36.4%        | 80%                      | 80% |                        |                        | 37.3%                  |        | 37.3%                  | -53.4%                   |
| Medial LOS and bed days for  |                         |              |                          |     |                        |                        |                        |        |                        |                          |

# Acute Division

|   | Data Timing  | Outturn 2014       | Target/Expected Activity |                | Jan-15                          | Feb-15 | Mar-15     | Apr-15 | Year to date        |                          |
|---|--------------|--------------------|--------------------------|----------------|---------------------------------|--------|------------|--------|---------------------|--------------------------|
|   |              |                    | Full Year                | YTD            |                                 |        |            |        | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| a) STEMI  | Q            | 4<br>4,784         | 4                        |                |                                 |        | 4<br>4,526 |        | 4<br>4,526          | 0%                       |
| b) Non-STEMI pts  | Q            | 4<br>8,506         | 6                        |                |                                 |        | 4<br>8,268 |        | 4<br>8,268          | 33.3%                    |
| <b>Surgery</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of elective surgical inpatients who had principal procedure conducted on day of admission                             | M            | 65.0%              | 70%                      | 70%            | 68%                             | 70%    | 71%        | 70%    | 69%                 | -1.4%                    |
| % day case rate for Elective Laparoscopic Cholecystectomy   | M            | New 2015           | >60%                     | >60%           | 41%                             | 44%    | 34%        | 39%    | 38%                 | -36.7%                   |
| % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure                     | M            | New 2015           | 5% Reduction             | 5% Reduction   | Not Yet Available               |        | 10%        | 11%    | 10%                 |                          |
| <b>Time to Surgery</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2                                  | M            | 82.00%             | 95%                      | 95.0%          | 87.0%                           | 85.0%  | 87.0%      | 88.0%  | 88.0%               | -7.4%                    |
| <b>Hospital Mortality</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical conditior                               | A            | Data not available | To be reported           | To be reported |                                 |        |            |        |                     |                          |
| <b>Re-admission</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge              | M            | 11.00%             | 9.6%                     | 9.6%           | 10.0%                           | 10.0%  | 10.0%      | 10.0%  | 11.0%               | -14.6%                   |
| % of surgical re-admissions to the same hospital within 30 days of discharge  | M            | 2.00%              | <3%                      | <3%            | 2.0%                            | 2.0%   | 2.0%       | 2.0%   | 2.0%                | 33.3%                    |
| <b>Medication Safety</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of medication errors reported (as measured through the State Claims Agency)   | Q            | 0.1390%            | New PI 2015              | New PI 2015    |                                 |        | 0.1106%    |        | 0.1106%             |                          |
| <b>Patient Experience</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of hospitals conducting annual patient experience surveys amongst representative samples of their patient population  | A            | Data not available | 100%                     | 100%           |                                 |        |            |        |                     |                          |
| <b>Dialysis Modality</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| Haemodialysis patients Treatments   | Bi-Annual    | Data not available | 251,004 - 254,124        |                |                                 |        |            |        |                     |                          |
| Home Therapies Patients Treatments  | Bi-Annual    | Data not available | 85,060 - 94,440          |                |                                 |        |            |        |                     |                          |
| Total no. of dialysis Patients Treatment  | Bi-Annual    | Data not available | 336,064 - 348,564        |                |                                 |        |            |        |                     |                          |
| <b>Delayed Discharges</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % reduction in bed days lost through delayed discharges   | M            |                    | 10% Reduction            | 61126          | 21962                           | 19606  | 21504      | 19861  | 82933               | -35.7%                   |
| % reduction of people subject to delayed discharges   | M            |                    | 15% Reduction            | 15% Reduction  | 728                             | 705    | 715        | 697    | 697                 | -17%                     |
| <b>HR – Compliance with EWTD</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| < 24 hour shift   | M            | 95%                | 100%                     | 100%           | Not Yet Available               |        |            |        |                     | -100%                    |
| < 48 hour working week  | M            | 66%                | 100%                     | 100%           | Not Yet Available               |        |            |        |                     | -100%                    |
| <b>National Early Warning Score (NEWS)</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals | Q            | 98%                | 100%                     | 100%           |                                 |        | 100%       |        | 100.0%              | 0.0%                     |
| % of all clinical staff who have been trained in the COMPASS programme  | Q            | Data not available | >95%                     | >95%           | Complete data not yet available |        |            |        | 0                   |                          |
| <b>Irish Maternity Early Warning Score (IMEWS)</b>  |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of maternity units/ hospitals with full implementation of IMEWS   | Q            | New 2015           | 100%                     | 100%           |                                 |        |            |        |                     |                          |
| % of hospitals with implementation of IMEWS for pregnant patients   | Q            | New 2015           | 100%                     | 100%           | Complete data not yet available |        |            |        |                     |                          |
| <b>National Standards</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| % of Hospitals who have commenced first assessment against the NSSBH  | Q            | Data not available | 95%                      | 95%            | Complete data not yet available |        |            |        |                     |                          |
| % of Hospitals who have completed first assessment against the NSSBH  | Q            | Data not available | 95%                      | 95%            | Complete data not yet available |        |            |        |                     |                          |
| <b>COPD</b>   |              |                    |                          |                |                                 |        |            |        |                     |                          |
| Mean and median LOS (and bed days) for patients with COPD   | Q in arrears | 7.7<br>5           | 7.8<br>5                 | 7.8<br>5       |                                 |        | 7.3<br>5   |        | 7.3<br>5            |                          |

# Acute Division

|   | Data Timing  | Outturn 2014   | Target/Expected Activity |                  | Jan-15 | Feb-15 | Mar-15 | Apr-15 | Year to date        |                          |
|---|--------------|----------------|--------------------------|------------------|--------|--------|--------|--------|---------------------|--------------------------|
|   |              |                | Full Year                | YTD              |        |        |        |        | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| % re-admission to same acute hospitals of patients with COPD within 90 days         | Q in arrears | 25%            | 24%                      | 24%              |        |        | 33%    |        | 33%                 | -37.5%                   |
| No. of acute hospitals with COPD outreach programme                                 | Bi-Annual    | 15             | 15                       | 15               |        |        |        |        |                     | 100.0%                   |
| Access to structured Pulmonary Rehabilitation Programme in Local Health Area        | Bi-Annual    | 27 / 32<br>87% | 63%                      | 63%              |        |        |        |        |                     | 100.0%                   |
| <b>Asthma</b>   |              |                |                          |                  |        |        |        |        |                     |                          |
| % nurses in primary and secondary care who are trained by national asthma programme | Q            | 17%            | 70%                      | 70%              |        |        | 1.3%   |        | 1.3%                | -98.1%                   |
| No. of asthma inpatient bed days used   | Q in arrears | 2195           | 10%<br>Reduction         |                  |        |        | 624    |        | 624                 |                          |
| No. of deaths caused by asthma annually   | A            |                | <50                      |                  |        |        |        |        |                     |                          |
| <b>Diabetes</b>   |              |                |                          |                  |        |        |        |        |                     |                          |
| % change in lower limb amputation from Diabetes                                     | A            |                | 40%                      |                  |        |        | 30%    |        | 30%                 |                          |
| % change in hospital discharges for foot ulcers in diabetes                         | A            | New 2015       | 100%                     |                  |        |        |        |        |                     |                          |
| <b>Epilepsy</b>   |              |                |                          |                  |        |        |        |        |                     |                          |
| % reduction in median LOS for epilepsy inpatient discharges                         | Q            | 0%             | 10%<br>Reduction         | 10%<br>Reduction |        |        | 0%     |        | 0%                  | 100.0%                   |
| % reduction in the number of epilepsy discharges                                    | Q            | 18%            | 10%<br>Reduction         | 10%<br>Reduction |        |        | 20%    |        | 20%                 | -100.0%                  |
| <b>Blood Policy</b>   |              |                |                          |                  |        |        |        |        |                     |                          |
| No. of units of platelets ordered in the reporting period                           | M            |                | 21,178                   | 5295             | 1651   | 1682   | 1995   | 1586   | 6914                | -31%                     |
| % of units of platelets outdated in the reporting period                            | M            |                | <8%                      | 424              | 84     | 66     | 73     | 85     | 308                 | 27%                      |
| % usage of O Rhesus negative red blood cells  | M            |                | <11%                     | 2979             | 1260   | 1301   | 1172   | 1209   | 4942                | -66%                     |
| % of red blood cell units rerouted to hub hospital                                  | M            |                | <5%                      | 1354             | 414    | 343    | 269    | 211    | 1237                | 9%                       |
| % of red blood cell units returned out of total red blood cell units ordered        | M            |                | <1%                      | 270              | 104    | 115    | 48     | 48     | 315                 | -17%                     |

# Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| <b>National</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 15,804       | 16,000            | 5,333                 | 1,292    | 1,321    | 1,302    | 1,357    | 5,272                 | -1.1%                           | 5,661                 | -6.9%                     |
| No. of non urgent attendances  | 23,616       | 24,000            | 8,000                 | 1,953    | 2,116    | 2,095    | 2,005    | 8,169                 | 2.1%                            | 7,973                 | 2.5%                      |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 14,882       | 15,200            | 5,067                 | 1,196    | 1,256    | 1,262    | 1,348    | 5,062                 | -0.1%                           | 5,307                 | -4.6%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 94%          | 95%               | 95%                   | 92.6%    | 95.1%    | 96.9%    | 99.3%    | 96.0%                 | 1.1%                            | 93.7%                 | 2.4%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 18,743       | 22,800            | 7,600                 | 1,545    | 1,553    | 1,727    | 1,639    | 6,464                 | -14.9%                          | 6,627                 | -2.5%                     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 79%          | 95%               | 95%                   | 79.1%    | 73.4%    | 82.4%    | 81.7%    | 79.1%                 | -16.7%                          | 83.1%                 | -4.8%                     |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer  | New KPI 2015 |                   |                       | 125      | 145      | 139      | 150      | 559                   |                                 |                       |                           |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer  | New KPI 2015 | >6%               | >6%                   | 9.7%     | 11.0%    | 10.7%    | 11.1%    | 10.6%                 | -61.2%                          |                       |                           |
| <b>RCSI Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Beaumont</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 2,084        | To be confirmed   | To be confirmed       | 168      | 172      | 128      | 135      | 603                   |                                 | 755                   | -20.1%                    |
| No. of non urgent attendances  | 2,154        | To be confirmed   | To be confirmed       | 180      | 179      | 173      | 138      | 670                   |                                 | 762                   | -12.1%                    |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 2,080        | To be confirmed   | To be confirmed       | 168      | 172      | 128      | 135      | 603                   |                                 | 752                   | -19.8%                    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | 95%               | 95%                   | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 99.6%                 | 0.4%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 2,147        | To be confirmed   | To be confirmed       | 179      | 179      | 173      | 138      | 669                   |                                 | 760                   | -12.0%                    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 100%         | 95%               | 95%                   | 99.4%    | 100.0%   | 100.0%   | 100.0%   | 99.9%                 |                                 | 99.7%                 | 0.1%                      |
| <b>Ireland East Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 4,741        | To be confirmed   | To be confirmed       | 425      | 408      | 409      | 427      | 1,669                 |                                 | 1,776                 | -6.0%                     |
| No. of non urgent attendances  | 6,226        | To be confirmed   | To be confirmed       | 492      | 553      | 604      | 537      | 2,186                 |                                 | 2,078                 | 5.2%                      |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 4,741        | To be confirmed   | To be confirmed       | 425      | 408      | 409      | 427      | 1,669                 |                                 | 1,776                 | -6.0%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 100%                  | 0.0%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 4,693        | To be confirmed   | To be confirmed       | 364      | 378      | 480      | 434      | 1,656                 |                                 | 1,557                 | 6.4%                      |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 99%          | To be confirmed   | To be confirmed       | 74.0%    | 68.4%    | 79.5%    | 80.8%    | 75.8%                 |                                 | 75%                   | 1.1%                      |
| <b>Mater</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 2,924        | To be confirmed   | To be confirmed       | 249      | 259      | 250      | 273      | 1,031                 |                                 | 1093                  | -5.7%                     |

# Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| No. of non urgent attendances  | 2,706        | To be confirmed   | To be confirmed       | 215      | 295      | 304      | 287      | 1,101                 |                                 | 876                   | 25.7%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)           | 2,924        | To be confirmed   | To be confirmed       | 249      | 259      | 250      | 273      | 1,031                 |                                 | 1093                  | -5.7%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 100.0%                | 0.0%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 1,173        | To be confirmed   | To be confirmed       | 87       | 120      | 180      | 184      | 571                   |                                 | 355                   | 60.8%                     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)   | 43%          | To be confirmed   | To be confirmed       | 40.5%    | 40.7%    | 59.2%    | 64.1%    | 51.9%                 |                                 | 41%                   | 28.0%                     |
| <b>St Vincents</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 1,817        | To be confirmed   | To be confirmed       | 176      | 149      | 159      | 154      | 638                   |                                 | 683                   | -6.6%                     |
| No. of non urgent attendances  | 3,520        | To be confirmed   | To be confirmed       | 277      | 258      | 300      | 250      | 1,085                 |                                 | 1202                  | -9.7%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)           | 1,817        | To be confirmed   | To be confirmed       | 176      | 149      | 159      | 154      | 638                   |                                 | 683                   | -6.6%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 100.0%                | 0.0%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,520        | To be confirmed   | To be confirmed       | 277      | 258      | 300      | 250      | 1,085                 |                                 | 1202                  | -9.7%                     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)   | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 100.0%                | 0.0%                      |
| <b>Dublin Midlands Hospital Group</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>St James</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 1,446        | To be confirmed   | To be confirmed       | 125      | 138      | 148      | 154      | 565                   |                                 | 540                   | 4.6%                      |
| No. of non urgent attendances  | 3,957        | To be confirmed   | To be confirmed       | 327      | 327      | 339      | 321      | 1,314                 |                                 | 1367                  | -3.9%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)           | 1,445        | To be confirmed   | To be confirmed       | 121      | 138      | 141      | 151      | 551                   |                                 | 540                   | 2%                        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | To be confirmed   | To be confirmed       | 96.8%    | 100.0%   | 95.3%    | 98.1%    | 97.5%                 |                                 | 100.0%                | -2.5%                     |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,308        | To be confirmed   | To be confirmed       | 274      | 263      | 281      | 270      | 1,088                 |                                 | 1158                  | -6.0%                     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)   | 84%          | To be confirmed   | To be confirmed       | 83.8%    | 80.4%    | 82.9%    | 84.1%    | 82.8%                 |                                 | 84.7%                 | -2.3%                     |
| <b>South/South West Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 4,061        | To be confirmed   | To be confirmed       | 309      | 356      | 306      | 333      | 1,304                 |                                 | 1,410                 | -7.5%                     |
| No. of non urgent attendances  | 5,042        | To be confirmed   | To be confirmed       | 475      | 395      | 495      | 468      | 1,833                 |                                 | 1,554                 | 18.0%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)           | 3,394        | To be confirmed   | To be confirmed       | 238      | 303      | 306      | 329      | 1,176                 |                                 | 1108                  | 6.1%                      |

# Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 84%          | To be confirmed   | To be confirmed       | 77.0%    | 85.1%    | 100.0%   | 98.8%    | 90.2%                 |                                 | 78.6%                 | 14.8%                     |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 3,396        | To be confirmed   | To be confirmed       | 312      | 274      | 387      | 393      | 1,366                 |                                 | 1,257                 | 8.7%                      |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 67%          | To be confirmed   | To be confirmed       | 65.7%    | 69.4%    | 78.2%    | 84.0%    | 74.5%                 |                                 | 81%                   | -7.9%                     |
| <b>Waterford</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 1,725        | To be confirmed   | To be confirmed       | 110      | 132      | 112      | 146      | 500                   |                                 | 620                   | -19.4%                    |
| No. of non urgent attendances  | 1,694        | To be confirmed   | To be confirmed       | 185      | 174      | 217      | 215      | 791                   |                                 | 440                   | 79.8%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 1,661        | To be confirmed   | To be confirmed       | 110      | 132      | 112      | 146      | 500                   |                                 | 566                   | -11.7%                    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 96%          | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 91.3%                 | 9.5%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 419          | To be confirmed   | To be confirmed       | 23       | 54       | 111      | 140      | 328                   |                                 | 157                   | 108.9%                    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 25%          | To be confirmed   | To be confirmed       | 12.4%    | 31.0%    | 51.2%    | 65.1%    | 41.5%                 |                                 | 35.7%                 | 16.2%                     |
| <b>Cork</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 2,336        | To be confirmed   | To be confirmed       | 199      | 224      | 194      | 187      | 804                   |                                 | 790                   | 1.8%                      |
| No. of non urgent attendances  | 3,348        | To be confirmed   | To be confirmed       | 290      | 221      | 278      | 253      | 1,042                 |                                 | 1114                  | -6.5%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 1,733        | To be confirmed   | To be confirmed       | 128      | 171      | 194      | 183      | 676                   |                                 | 542                   | 24.7%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 74%          | To be confirmed   | To be confirmed       | 64.3%    | 76.3%    | 100.0%   | 97.9%    | 84.1%                 |                                 | 68.6%                 | 22.6%                     |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 2,977        | To be confirmed   | To be confirmed       | 289      | 220      | 276      | 253      | 1,038                 |                                 | 1100                  | -5.6%                     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 89%          | To be confirmed   | To be confirmed       | 99.7%    | 99.5%    | 99.3%    | 100.0%   | 99.6%                 |                                 | 98.7%                 | 0.9%                      |
| <b>University of Limerick Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Limerick</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 1,392        | To be confirmed   | To be confirmed       | 74       | 117      | 115      | 131      | 437                   |                                 | 491                   | -11.0%                    |
| No. of non urgent attendances  | 1,903        | To be confirmed   | To be confirmed       | 173      | 170      | 140      | 148      | 631                   |                                 | 631                   | 0.0%                      |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 1,368        | To be confirmed   | To be confirmed       | 68       | 115      | 114      | 131      | 428                   |                                 | 479                   | -10.6%                    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 98%          | To be confirmed   | To be confirmed       | 91.9%    | 98.3%    | 99.1%    | 100.0%   | 97.9%                 |                                 | 97.6%                 | 0.4%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 1,883        | To be confirmed   | To be confirmed       | 171      | 168      | 139      | 146      | 624                   |                                 | 628                   | -0.6%                     |

# Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 99%          | To be confirmed   | To be confirmed       | 98.8%    | 98.8%    | 99.3%    | 98.6%    | 98.9%                 |                                 | 99.5%                 | -0.6%                     |
| <b>Saolta University Health Care Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 2,080        | To be confirmed   | To be confirmed       | 191      | 130      | 196      | 177      | 694                   |                                 | 689                   | 0.7%                      |
| No. of non urgent attendances  | 4,334        | To be confirmed   | To be confirmed       | 306      | 492      | 344      | 393      | 1535                  |                                 | 1,581                 | -2.9%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 1,854        | To be confirmed   | To be confirmed       | 176      | 120      | 164      | 175      | 635                   |                                 | 652                   | -2.6%                     |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 89%          | To be confirmed   | To be confirmed       | 92.1%    | 92.3%    | 83.7%    | 98.9%    | 91.5%                 |                                 | 94.6%                 | -3.3%                     |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 3,316        | To be confirmed   | To be confirmed       | 245      | 291      | 267      | 258      | 1,061                 |                                 | 1,267                 | -16.3%                    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 77%          | To be confirmed   | To be confirmed       | 80.1%    | 59.1%    | 77.6%    | 65.6%    | 69.1%                 |                                 | 80.1%                 | -13.7%                    |
| <b>Galway</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 1,331        | To be confirmed   | To be confirmed       | 120      | 105      | 121      | 129      | 475                   |                                 | 463                   | 2.6%                      |
| No. of non urgent attendances  | 3,556        | To be confirmed   | To be confirmed       | 277      | 291      | 277      | 258      | 1,103                 |                                 | 1180                  | -6.5%                     |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 1,328        | To be confirmed   | To be confirmed       | 120      | 105      | 121      | 129      | 475                   |                                 | 461                   | 3.0%                      |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 99.6%                 | 0.4%                      |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 2,839        | To be confirmed   | To be confirmed       | 236      | 277      | 252      | 251      | 1,016                 |                                 | 949                   | 7.1%                      |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 80%          | To be confirmed   | To be confirmed       | 85.2%    | 95.2%    | 91.0%    | 97.3%    | 92.1%                 |                                 | 80.4%                 | 14.5%                     |
| <b>Letterkenny</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics   | 749          | To be confirmed   | To be confirmed       | 71       | 25       | 75       | 48       | 219                   |                                 | 226                   | -3.1%                     |
| No. of non urgent attendances  | 778          | To be confirmed   | To be confirmed       | 29       | 201      | 67       | 135      | 432                   |                                 | 401                   | 7.7%                      |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )           | 526          | To be confirmed   | To be confirmed       | 56       | 15       | 43       | 46       | 160                   |                                 | 191                   | -16.2%                    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals  | 70%          | To be confirmed   | To be confirmed       | 78.9%    | 60.0%    | 57.3%    | 95.8%    | 73.1%                 |                                 | 84.5%                 | -13.6%                    |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> ) | 477          | To be confirmed   | To be confirmed       | 9        | 14       | 15       | 7        | 45                    |                                 | 318                   | -85.8%                    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )   | 61%          | To be confirmed   | To be confirmed       | 31.0%    | 7.0%     | 22.4%    | 5.2%     | 10.4%                 |                                 | 79.3%                 | -86.9%                    |

# Cancer Services - Lung Cancers

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| <b>National</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 3,054        | 3,000             | 1000                  | 268      | 264      | 323      | 240      | 1,095                 | 9.5%                            | 1,085                 | 0.9%                      |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 2,691        | 3,000             | 1000                  | 245      | 235      | 292      | 205      | 977                   | -2.3%                           | 973                   | 0.4%                      |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 88%          | 95%               | 95%                   | 91.4%    | 89.0%    | 90.4%    | 85.4%    | 89.2%                 | -6.1%                           | 89.7%                 | -0.5%                     |
| <b>RCSI Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Beaumont</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 381          | To be confirmed   | To be confirmed       | 36       | 32       | 46       | 38       | 152                   |                                 | 135                   | 12.6%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 377          | To be confirmed   | To be confirmed       | 36       | 32       | 46       | 38       | 152                   |                                 | 132                   | 15.2%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 99%          | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 97.8%                 | 2.3%                      |
| <b>Ireland East Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 631          | To be confirmed   | To be confirmed       | 60       | 50       | 59       | 49       | 218                   |                                 | 230                   | -5.2%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 603          | To be confirmed   | To be confirmed       | 60       | 50       | 58       | 47       | 215                   |                                 | 213                   | 0.9%                      |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 96%          | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 98.3%    | 95.9%    | 98.6%                 |                                 | 92.6%                 | 6.5%                      |
| <b>Mater</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 324          | To be confirmed   | To be confirmed       | 29       | 29       | 28       | 27       | 113                   |                                 | 137                   | -17.5%                    |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 296          | To be confirmed   | To be confirmed       | 29       | 29       | 27       | 25       | 110                   |                                 | 120                   | -8.3%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 91%          | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 96.4%    | 92.6%    | 97.3%                 |                                 | 87.6%                 | 11.1%                     |
| <b>St Vincents</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 307          | To be confirmed   | To be confirmed       | 31       | 21       | 31       | 22       | 105                   |                                 | 93                    | 12.9%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 307          | To be confirmed   | To be confirmed       | 31       | 21       | 31       | 22       | 105                   |                                 | 93                    | 12.9%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 100%         | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 100.0%                | 0.0%                      |
| <b>Dublin Midlands Hospital Group</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>St James</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 481          | To be confirmed   | To be confirmed       | 41       | 32       | 44       | 32       | 149                   |                                 | 178                   | -16.3%                    |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 461          | To be confirmed   | To be confirmed       | 39       | 32       | 42       | 32       | 145                   |                                 | 166                   | -12.7%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 96%          | To be confirmed   | To be confirmed       | 95.1%    | 100.0%   | 95.5%    | 100.0%   | 97.3%                 |                                 | 93.3%                 | 4.4%                      |
| <b>South/South West Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 609          | To be confirmed   | To be confirmed       | 54       | 62       | 64       | 51       | 231                   |                                 | 231                   | 0.0%                      |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 515          | To be confirmed   | To be confirmed       | 43       | 50       | 50       | 41       | 184                   |                                 | 197                   | -6.6%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 85%          | To be confirmed   | To be confirmed       | 79.6%    | 80.6%    | 78.1%    | 80.4%    | 79.7%                 |                                 | 85.3%                 | -6.6%                     |

## Cancer Services - Lung Cancers

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| <b>Waterford</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 246          |                   |                       | 19       | 26       | 16       | 19       | 80                    |                                 | 98                    | -18.4%                    |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 236          | To be confirmed   | To be confirmed       | 19       | 26       | 16       | 19       | 80                    |                                 | 95                    | -15.8%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 96%          | To be confirmed   | To be confirmed       | 100.0%   | 100.0%   | 100.0%   | 100.0%   | 100.0%                |                                 | 96.9%                 | 3.2%                      |
| <b>Cork</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 363          |                   |                       | 35       | 36       | 48       | 32       | 151                   |                                 | 133                   | 13.5%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 279          | To be confirmed   | To be confirmed       | 24       | 24       | 34       | 22       | 104                   |                                 | 102                   | 2.0%                      |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 77%          | To be confirmed   | To be confirmed       | 68.6%    | 66.7%    | 70.8%    | 68.8%    | 68.9%                 |                                 | 76.7%                 | -10.2%                    |
| <b>University of Limerick Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Limerick</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 405          | To be confirmed   | To be confirmed       | 31       | 29       | 37       | 28       | 125                   |                                 | 137                   | -8.8%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 317          | To be confirmed   | To be confirmed       | 25       | 26       | 35       | 17       | 103                   |                                 | 121                   | -14.9%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 78%          | To be confirmed   | To be confirmed       | 80.6%    | 89.7%    | 94.6%    | 60.7%    | 82.4%                 |                                 | 88.3%                 | -6.7%                     |
| <b>Saolta University Health Care Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Galway</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| *No. of attendances at rapid access lung clinic  | 547          | To be confirmed   | To be confirmed       | 46       | 59       | 73       | 42       | 220                   |                                 | 174                   | 26.4%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 418          | To be confirmed   | To be confirmed       | 42       | 45       | 61       | 30       | 178                   |                                 | 144                   | 23.6%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre   | 76%          | To be confirmed   | To be confirmed       | 91.3%    | 76.3%    | 83.6%    | 71.4%    | 80.9%                 |                                 | 82.8%                 | -2.2%                     |

# Cancer Services - Prostate Cancers

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| <b>National</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 2,571        | 2,500             | 833                   | 199      | 244      | 248      | 193      | 884                   | 6.1%                            | 875                   | 1.0%                      |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 1,290        | 2,500             | 833                   | 108      | 148      | 148      | 120      | 524                   | -0.3712                         | 384                   | 36.5%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 50%          | 90%               | 90%                   | 54.3%    | 60.7%    | 59.7%    | 62.2%    | 59.3%                 | -34.4%                          | 43.9%                 | 35.1%                     |
| <b>RCSI Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Beaumont</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 281          | To be confirmed   | To be confirmed       | 22       | 23       | 20       | 20       | 85                    |                                 | 96                    | -11.5%                    |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 187          | To be confirmed   | To be confirmed       | 21       | 23       | 19       | 20       | 83                    |                                 | 36                    | 130.6%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 67%          | To be confirmed   | To be confirmed       | 95.5%    | 100.0%   | 95.0%    | 100.0%   | 97.6%                 |                                 | 37.5%                 | 160.4%                    |
| <b>Ireland East Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of new attendances at rapid access prostate clinics  | 610          | To be confirmed   | To be confirmed       | 45       | 43       | 68       | 43       | 199                   |                                 | 216                   | -7.9%                     |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 492          | To be confirmed   | To be confirmed       | 18       | 20       | 34       | 41       | 113                   |                                 | 184                   | -38.6%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 81%          | To be confirmed   | To be confirmed       | 40.0%    | 46.5%    | 50.0%    | 95.3%    | 56.8%                 |                                 | 85.2%                 | -33.3%                    |
| <b>Mater</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 291          | To be confirmed   | To be confirmed       | 28       | 21       | 43       | 18       | 110                   |                                 | 113                   | -2.7%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 286          | To be confirmed   | To be confirmed       | 1        | 2        | 12       | 16       | 31                    |                                 | 113                   | -72.6%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 98%          | To be confirmed   | To be confirmed       | 3.6%     | 9.5%     | 27.9%    | 88.9%    | 28.2%                 |                                 | 100.0%                | -71.8%                    |
| <b>St Vincents</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 319          | To be confirmed   | To be confirmed       | 17       | 22       | 25       | 25       | 89                    |                                 | 103                   | -13.6%                    |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 206          | To be confirmed   | To be confirmed       | 17       | 18       | 22       | 25       | 82                    |                                 | 71                    | 15.5%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 65%          | To be confirmed   | To be confirmed       | 100.0%   | 81.8%    | 88.0%    | 100.0%   | 92.1%                 |                                 | 68.9%                 | 33.7%                     |
| <b>Dublin Midlands Hospital Group</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>St James's</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 306          | To be confirmed   | To be confirmed       | 38       | 27       | 24       | 19       | 108                   |                                 | 96                    | 12.5%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 111          | To be confirmed   | To be confirmed       | 33       | 24       | 24       | 19       | 100                   |                                 | 18                    | 455.6%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 36%          | To be confirmed   | To be confirmed       | 86.8%    | 88.9%    | 100.0%   | 100.0%   | 92.6%                 |                                 | 18.8%                 | 393.8%                    |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer  | New KPI 2015 | To be confirmed   | To be confirmed       | 11       | 12       | 7        | 7        | 37                    |                                 |                       |                           |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer</i>  | New KPI 2015 | To be confirmed   | To be confirmed       | 28.9%    | 44.4%    | 29.2%    | 36.8%    | 34.3%                 |                                 |                       |                           |
| <b>South/South West Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of new attendances at rapid access prostate clinics  | 402          | To be confirmed   | To be confirmed       | 31       | 42       | 35       | 43       | 151                   |                                 | 131                   | 15.3%                     |

## Cancer Services - Prostate Cancers

| Performance Activity / KPI   | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 78           | To be confirmed   | To be confirmed       | 2        | 5        | 6        | 6        | 19                    |                                 | 29                    | -34.5%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 19%          | To be confirmed   | To be confirmed       | 6.5%     | 11.9%    | 17.1%    | 14.0%    | 12.6%                 |                                 | 22.1%                 | -43.2%                    |
| <b>Waterford</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 205          | To be confirmed   | To be confirmed       | 22       | 24       | 19       | 24       | 89                    |                                 | 66                    | 34.8%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 33           | To be confirmed   | To be confirmed       | 1        | 4        | 3        | 2        | 10                    |                                 | 8                     | 25.0%                     |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 16%          | To be confirmed   | To be confirmed       | 4.5%     | 16.7%    | 15.8%    | 8.3%     | 11.2%                 |                                 | 12.1%                 | -7.3%                     |
| <b>Cork</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 197          | To be confirmed   | To be confirmed       | 9        | 18       | 16       | 19       | 62                    |                                 | 65                    | -4.6%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 45           | To be confirmed   | To be confirmed       | 1        | 1        | 3        | 4        | 9                     |                                 | 21                    | -57.1%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 23%          | To be confirmed   | To be confirmed       | 11.1%    | 5.6%     | 18.8%    | 21.1%    | 14.5%                 |                                 | 32.3%                 | -55.1%                    |
| <b>University of Limerick Hospital Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Limerick</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 235          | To be confirmed   | To be confirmed       | 25       | 31       | 32       | 19       | 107                   |                                 | 85                    | 25.9%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 119          | To be confirmed   | To be confirmed       | 4        | 10       | 10       | 5        | 29                    |                                 | 49                    | -40.8%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 51%          | To be confirmed   | To be confirmed       | 16.0%    | 32.3%    | 31.3%    | 26.3%    | 27.1%                 |                                 | 57.6%                 | -53.0%                    |
| <b>Saolta University Health Care Group</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| <b>Galway</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients attending the rapid access clinic in the cancer centres  | 688          | To be confirmed   | To be confirmed       | 38       | 78       | 69       | 49       | 234                   |                                 | 251                   | -6.8%                     |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre  | 302          | To be confirmed   | To be confirmed       | 30       | 66       | 55       | 29       | 180                   |                                 | 68                    | 164.7%                    |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre   | 44%          | To be confirmed   | To be confirmed       | 78.9%    | 84.6%    | 79.7%    | 59.2%    | 76.9%                 |                                 | 27.1%                 | 183.9%                    |

COMMENTS:

## Cancer Services - Radiotherapy

| Performance Activity / KPI  | Outturn 2014 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|---|--------------|-------------------|-----------------------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| <b>National</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  | 4,125        | 4,700             | 1567                  | 389      | 392      | 436      | 424      | 1,641                 | 4.7%                            | 1,324                 | 23.9%                     |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 3,612        | 4,700             | 1567                  | 333      | 340      | 371      | 341      | 1,385                 | -11.6%                          | 1,210                 | 14.5%                     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   | 87.6%        | 90%               | 90%                   | 85.6%    | 86.7%    | 85.1%    | 80.4%    | 84.4%                 | -6.2%                           | 91.4%                 | -7.6%                     |
| <b>SLRON NETWORK</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  | 2462         | To be confirmed   | To be confirmed       | 199      | 189      | 230      | 204      | 822                   |                                 | 797                   | 3.1%                      |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 2145         | To be confirmed   | To be confirmed       | 166      | 163      | 193      | 150      | 672                   |                                 | 742                   | -9.4%                     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   | 87.1%        | To be confirmed   | To be confirmed       | 83.4%    | 86.2%    | 83.9%    | 73.5%    | 81.8%                 |                                 | 93.1%                 | -12.2%                    |
| <b>Cork</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  | 882          | To be confirmed   | To be confirmed       | 78       | 91       | 73       | 99       | 341                   |                                 | 295                   | 15.6%                     |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 784          | To be confirmed   | To be confirmed       | 62       | 76       | 60       | 83       | 281                   |                                 | 262                   | 7.3%                      |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   | 88.9%        | To be confirmed   | To be confirmed       | 79.5%    | 83.5%    | 82.2%    | 83.8%    | 82.4%                 |                                 | 88.8%                 | -7.2%                     |
| <b>Galway</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  | 690          | To be confirmed   | To be confirmed       | 51       | 56       | 75       | 59       | 241                   |                                 | 232                   | 3.9%                      |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 605          | To be confirmed   | To be confirmed       | 45       | 51       | 65       | 46       | 207                   |                                 | 206                   | 0.5%                      |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   | 87.7%        | To be confirmed   | To be confirmed       | 88.2%    | 91.1%    | 86.7%    | 78.0%    | 85.9%                 |                                 | 88.8%                 | -3.3%                     |
| <b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>  |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  |              | To be confirmed   | To be confirmed       | 34       | 42       | 34       | 37       | 147                   |                                 |                       |                           |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) |              | To be confirmed   | To be confirmed       | 34       | 40       | 34       | 37       | 145                   |                                 |                       |                           |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   |              | To be confirmed   | To be confirmed       | 100.0%   | 95.2%    | 100.0%   | 100.0%   | 98.6%                 |                                 |                       |                           |
| <b>UPMC, WHITFIELD, WATERFORD</b>   |              |                   |                       |          |          |          |          |                       |                                 |                       |                           |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included)  |              | To be confirmed   | To be confirmed       | 27       | 14       | 24       | 25       | 90                    |                                 |                       |                           |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) |              | To be confirmed   | To be confirmed       | 26       | 10       | 19       | 25       | 80                    |                                 |                       |                           |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   |              | To be confirmed   | To be confirmed       | 96.3%    | 71.4%    | 79.2%    | 100.0%   | 88.9%                 |                                 |                       |                           |

### COMMENTS:

#### Galway:

Apr data not available.

SLRON - St Lukes, Beaumont and St James's

# Inpatient Discharges

|   | Outturn 2014   | Target/Expected Activity |               | 2015          |               |               |               | Year To Date 2015   |                           | Same Period Last Year 2014 |                           |
|---|----------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------------|----------------------------|---------------------------|
|   |                | Full Year                | YTD           | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual v Tgt/EA | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |                |                          |               |               |               |               |               |                     |                           |                            |                           |
| Cappagh National Orthopaedic Hospital             | 1,916          | 1,983                    | 653           | 162           | 187           | 191           | 175           | 715                 | 9.5%                      | 775                        | -7.7%                     |
| Mater Misericordiae University Hospital           | 21,737         | 22,112                   | 7,504         | 1,689         | 1,612         | 1,803         | 1,805         | 6,909               | -7.9%                     | 7,377                      | -6.3%                     |
| Midland Regional Hospital Mullingar               | 21,601         | 22,231                   | 7,687         | 1,690         | 1,575         | 1,734         | 1,632         | 6,631               | -13.7%                    | 7,469                      | -11.2%                    |
| National Maternity Hospital                       | 16,988         | 18,168                   | 5,977         | 1,521         | 1,268         | 1,469         | 1,254         | 5,512               | -7.8%                     | 5,459                      | 1.0%                      |
| Our Lady's Hospital Navan                         | 6,717          | 6,680                    | 2,144         | 536           | 521           | 553           | 538           | 2,148               | 0.2%                      | 2,156                      | -0.4%                     |
| Royal Victoria Eye and Ear Hospital               | 2,200          | 2,224                    | 810           | 192           | 174           | 185           | 174           | 725                 | -10.5%                    | 801                        | -9.5%                     |
| St. Columcilles Hospital                          | 2,104          | 2,113                    | 711           | 201           | 148           | 172           | 211           | 732                 | 2.9%                      | 708                        | 3.4%                      |
| St Luke's Hospital Kilkenny                       | 17,737         | 17,195                   | 5,561         | 1,574         | 1,476         | 1,586         | 1,548         | 6,184               | 11.2%                     | 5,736                      | 7.8%                      |
| St. Michael's Hospital                            | 2,891          | 2,890                    | 1,023         | 275           | 259           | 258           | 237           | 1,029               | 0.6%                      | 1,023                      | 0.6%                      |
| St. Vincent's University Hospital                 | 18,842         | 18,756                   | 6,095         | 1,553         | 1,470         | 1,582         | 1,662         | 6,267               | 2.8%                      | 6,123                      | 2.4%                      |
| Wexford General Hospital                          | 16,702         | 16,417                   | 5,505         | 1,411         | 1,339         | 1,411         | 1,369         | 5,530               | 0.5%                      | 5,600                      | -1.3%                     |
| <b>Ireland East Hospital Group</b>                | <b>129,435</b> | <b>130,769</b>           | <b>43,669</b> | <b>10,804</b> | <b>10,029</b> | <b>10,944</b> | <b>10,605</b> | <b>42,382</b>       | <b>-2.9%</b>              | <b>43,227</b>              | <b>-2.0%</b>              |
| Coombe Women's and Infants University Hospital    | 19,771         | 19,905                   | 6,493         | 1,553         | 1,464         | 1,532         | 1,483         | 6,032               | -7.1%                     | 6,449                      | -6.5%                     |
| Midland Regional Hospital Portlaoise              | 14,438         | 14,971                   | 5,421         | 1,201         | 1,091         | 1,102         | 1,042         | 4,436               | -18.2%                    | 5,228                      | -15.1%                    |
| Midland Regional Hospital Tullamore               | 11,632         | 11,848                   | 3,900         | 955           | 867           | 967           | 950           | 3,739               | -4.1%                     | 3,829                      | -2.4%                     |
| Naas General Hospital                             | 9,506          | 9,341                    | 3,061         | 848           | 707           | 767           | 769           | 3,091               | 1.0%                      | 3,115                      | -0.8%                     |
| St. James's Hospital                              | 25,380         | 24,883                   | 8,168         | 1,766         | 1,629         | 1,835         | 1,793         | 7,023               | -14.0%                    | 8,331                      | -15.7%                    |
| St. Luke's Radiation Oncology Network             | 1,293          | 1,300                    | 429           | 110           | 109           | 173           | 143           | 535                 | 24.6%                     | 427                        | 25.3%                     |
| Tallaght Hospital - Adults                        | 19,232         | 19,178                   | 6,422         | 1,509         | 1,443         | 1,566         | 1,629         | 6,147               | -4.3%                     | 6,440                      | -4.5%                     |
| <b>Dublin Midlands Hospital Group</b>             | <b>101,252</b> | <b>101,427</b>           | <b>33,894</b> | <b>7,942</b>  | <b>7,310</b>  | <b>7,942</b>  | <b>7,809</b>  | <b>31,003</b>       | <b>-8.5%</b>              | <b>33,819</b>              | <b>-8.3%</b>              |
| Beaumont Hospital                                 | 24,702         | 25,295                   | 9,034         | 1,837         | 1,775         | 1,942         | 1,905         | 7,459               | -17.4%                    | 8,822                      | -15.5%                    |
| Cavan General Hospital                            | 17,272         | 17,239                   | 5,814         | 1,482         | 1,408         | 1,508         | 1,529         | 5,927               | 1.9%                      | 5,825                      | 1.8%                      |
| Connolly Hospital Blanchardstown                  | 13,376         | 12,599                   | 3,765         | 1,226         | 1,091         | 1,204         | 1,168         | 4,689               | 24.5%                     | 3,997                      | 17.3%                     |
| Louth County Hospital                             | 149            | 163                      | 62            | 6             | 10            | 7             | 10            | 33                  | -47.0%                    | 57                         | -42.1%                    |
| Our Lady of Lourdes Hospital Drogheda             | 28,621         | 28,793                   | 9,593         | 2,183         | 2,056         | 2,394         | 2,288         | 8,921               | -7.0%                     | 9,536                      | -6.4%                     |
| Rotunda Hospital                                  | 15,009         | 15,174                   | 5,112         | 1,221         | 1,089         | 1,219         | 1,104         | 4,633               | -9.4%                     | 5,056                      | -8.4%                     |
| <b>RCSI Hospitals Group</b>                       | <b>99,129</b>  | <b>99,263</b>            | <b>33,380</b> | <b>7,955</b>  | <b>7,429</b>  | <b>8,274</b>  | <b>8,004</b>  | <b>31,662</b>       | <b>-5.1%</b>              | <b>33,293</b>              | <b>-4.9%</b>              |
| Bantry General Hospital                           | 4,204          | 4,171                    | 1,345         | 391           | 342           | 333           | 359           | 1,425               | 5.9%                      | 1,356                      | 5.1%                      |
| Cork University Hospital                          | 32,867         | 32,900                   | 11,160        | 2,655         | 2,461         | 2,751         | 2,662         | 10,529              | -5.7%                     | 11,149                     | -5.6%                     |
| Cork University Maternity Hospital                | 14,469         | 14,524                   | 4,778         | 1,235         | 1,035         | 1,163         | 1,093         | 4,526               | -5.3%                     | 4,760                      | -4.9%                     |
| Kerry General Hospital                            | 15,134         | 15,056                   | 5,076         | 1,242         | 1,220         | 1,333         | 1,264         | 5,059               | -0.3%                     | 5,102                      | -0.8%                     |
| Lourdes Orthopaedic Hospital Kilcreene            | 836            | 828                      | 307           | 68            | 74            | 80            | 71            | 293                 | -4.6%                     | 310                        | -5.5%                     |
| Mallow General Hospital                           | 4,633          | 4,622                    | 1,569         | 439           | 372           | 429           | 398           | 1,638               | 4.4%                      | 1,573                      | 4.1%                      |
| Mercy University Hospital Cork                    | 11,738         | 11,784                   | 4,000         | 989           | 883           | 963           | 935           | 3,770               | -5.7%                     | 3,984                      | -5.4%                     |
| South Infirmary/Victoria University Hospital Cork | 10,515         | 9,850                    | 2,772         | 1,042         | 1,011         | 1,078         | 973           | 4,104               | 48.1%                     | 2,959                      | 38.7%                     |
| South Tipperary General Hospital                  | 12,957         | 13,439                   | 4,844         | 993           | 983           | 1,042         | 1,006         | 4,024               | -16.9%                    | 4,670                      | -13.8%                    |
| University Hospital Waterford                     | 22,474         | 22,826                   | 7,350         | 1,830         | 1,750         | 1,842         | 1,856         | 7,278               | -1.0%                     | 7,299                      | -0.3%                     |
| <b>South/South West Hospital Group</b>            | <b>129,827</b> | <b>129,999</b>           | <b>43,200</b> | <b>10,884</b> | <b>10,131</b> | <b>11,014</b> | <b>10,617</b> | <b>42,646</b>       | <b>-1.3%</b>              | <b>43,162</b>              | <b>-1.2%</b>              |
| Croom Hospital                                    | 1,847          | 1,864                    | 667           | 152           | 152           | 178           | 182           | 664                 | -0.5%                     | 661                        | 0.5%                      |
| Ennis Hospital                                    | 4,104          | 4,436                    | 1,568         | 374           | 395           | 367           | 313           | 1,449               | -7.6%                     | 1,451                      | -0.1%                     |
| Nenagh Hospital                                   | 2,052          | 2,032                    | 673           | 182           | 172           | 183           | 200           | 737                 | 9.4%                      | 680                        | 8.4%                      |
| St. John's Hospital                               | 5,607          | 5,371                    | 1,783         | 500           | 513           | 556           | 503           | 2,072               | 16.2%                     | 1,861                      | 11.3%                     |
| University Hospital, Limerick                     | 25,999         | 25,543                   | 8,662         | 2,336         | 2,205         | 2,426         | 2,405         | 9,372               | 8.2%                      | 8,827                      | 6.2%                      |

## Inpatient Discharges

|   | Outturn 2014   | Target/Expected Activity |                | 2015          |               |               |               | Year To Date 2015   |                           | Same Period Last Year 2014 |                           |
|---|----------------|--------------------------|----------------|---------------|---------------|---------------|---------------|---------------------|---------------------------|----------------------------|---------------------------|
|   |                | Full Year                | YTD            | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual v Tgt/EA | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |                |                          |                |               |               |               |               |                     |                           |                            |                           |
| University Maternity Hospital, Limerick           | 7,887          | 7,821                    | 2,621          | 731           | 655           | 739           | 620           | 2,745               | 4.7%                      | 2,643                      | 3.9%                      |
| <b>University of Limerick Hospital Group</b>      | <b>47,496</b>  | <b>47,068</b>            | <b>15,975</b>  | <b>4,275</b>  | <b>4,092</b>  | <b>4,449</b>  | <b>4,223</b>  | <b>17,039</b>       | <b>6.7%</b>               | <b>16,123</b>              | <b>5.7%</b>               |
| Galway University Hospitals                       | 38,353         | 38,525                   | 12,675         | 3,166         | 2,992         | 3,124         | 3,250         | 12,532              | -1.1%                     | 12,619                     | -0.7%                     |
| Letterkenny General Hospital                      | 21,136         | 20,684                   | 6,842          | 1,846         | 1,717         | 1,937         | 1,960         | 7,460               | 9.0%                      | 6,992                      | 6.7%                      |
| Mayo General Hospital                             | 19,051         | 19,140                   | 6,525          | 1,412         | 1,369         | 1,675         | 1,598         | 6,054               | -7.2%                     | 6,495                      | -6.8%                     |
| Portiuncula Hospital Ballinasloe                  | 13,084         | 13,057                   | 4,415          | 1,149         | 1,178         | 1,181         | 1,205         | 4,713               | 6.8%                      | 4,424                      | 6.5%                      |
| Roscommon Hospital                                | 1,979          | 2,074                    | 768            | 143           | 137           | 144           | 133           | 557                 | -27.5%                    | 733                        | -24.0%                    |
| Sligo Regional Hospital                           | 17,729         | 17,547                   | 5,724          | 1,495         | 1,413         | 1,562         | 1,515         | 5,985               | 4.6%                      | 5,783                      | 3.5%                      |
| <b>Saolta University Health Care Group</b>        | <b>111,332</b> | <b>111,026</b>           | <b>36,950</b>  | <b>9,211</b>  | <b>8,806</b>  | <b>9,623</b>  | <b>9,661</b>  | <b>37,301</b>       | <b>1.0%</b>               | <b>37,046</b>              | <b>0.7%</b>               |
| Children's University Hospital Temple Street      | 7,815          | 7,920                    | 2,684          | 673           | 652           | 680           | 713           | 2,718               | 1.3%                      | 2,648                      | 2.6%                      |
| National Children's Hospital at Tallaght Hospital | 6,096          | 5,818                    | 1,961          | 546           | 525           | 576           | 500           | 2,147               | 9.5%                      | 2,055                      | 4.5%                      |
| Our Lady's Children's Hospital, Crumlin           | 10,510         | 10,458                   | 3,514          | 859           | 769           | 868           | 810           | 3,306               | -5.9%                     | 3,531                      | -6.4%                     |
| <b>Children's Hospital Group</b>                  | <b>24,421</b>  | <b>24,196</b>            | <b>8,159</b>   | <b>2,078</b>  | <b>1,946</b>  | <b>2,124</b>  | <b>2,023</b>  | <b>8,171</b>        | <b>0.2%</b>               | <b>8,234</b>               | <b>-0.8%</b>              |
| <b>National Total</b>                             | <b>642,892</b> | <b>643,748</b>           | <b>215,226</b> | <b>53,149</b> | <b>49,743</b> | <b>54,370</b> | <b>52,942</b> | <b>210,204</b>      | <b>-2.3%</b>              | <b>214,904</b>             | <b>-2.2%</b>              |

# Day Cases

|   | Outturn 2014   | Target/Expected Activity |               | 2015          |               |               |               | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|----------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |                | Full Year                | YTD           | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |                |                          |               |               |               |               |               |                     |                               |                            |                           |
| Cappagh National Orthopaedic Hospital             | 5,889          | 6,049                    | 2,272         | 463           | 502           | 578           | 580           | 2,123               | -6.6%                         | 2,534                      | -16.2%                    |
| Mater Misericordiae University Hospital           | 46,069         | 46,633                   | 15,109        | 3,829         | 3,969         | 4,245         | 4,193         | 16,236              | 7.5%                          | 14,926                     | 8.8%                      |
| Midland Regional Hospital Mullingar               | 8,277          | 8,386                    | 2,680         | 650           | 671           | 656           | 654           | 2,631               | -1.8%                         | 2,645                      | -0.5%                     |
| National Maternity Hospital                       | 3,539          | 3,631                    | 1,327         | 236           | 183           | 294           | 255           | 968                 | -27.1%                        | 1,227                      | -21.1%                    |
| Our Lady's Hospital Navan                         | 5,340          | 5,640                    | 1,926         | 332           | 409           | 451           | 397           | 1,589               | -17.5%                        | 1,824                      | -12.9%                    |
| Royal Victoria Eye and Ear Hospital               | 10,171         | 10,574                   | 3,684         | 844           | 738           | 838           | 822           | 3,242               | -12.0%                        | 3,544                      | -8.5%                     |
| St. Columcilles Hospital                          | 2,497          | 2,547                    | 850           | 195           | 229           | 221           | 204           | 849                 | -0.1%                         | 833                        | 1.9%                      |
| St Luke's Hospital Kilkenny                       | 8,358          | 8,680                    | 2,829         | 620           | 637           | 658           | 676           | 2,591               | -8.4%                         | 2,724                      | -4.9%                     |
| St. Michael's Hospital                            | 6,089          | 6,107                    | 2,156         | 502           | 536           | 524           | 600           | 2,162               | 0.3%                          | 2,150                      | 0.6%                      |
| St. Vincent's University Hospital                 | 60,078         | 61,584                   | 20,540        | 4,854         | 4,835         | 5,124         | 5,008         | 19,821              | -3.5%                         | 20,038                     | -1.1%                     |
| Wexford General Hospital                          | 8,446          | 8,617                    | 2,969         | 669           | 698           | 705           | 709           | 2,781               | -6.3%                         | 2,910                      | -4.4%                     |
| <b>Ireland East Hospital Group</b>                | <b>164,801</b> | <b>168,446</b>           | <b>56,343</b> | <b>13,194</b> | <b>13,407</b> | <b>14,294</b> | <b>14,098</b> | <b>54,993</b>       | <b>-2.4%</b>                  | <b>55,355</b>              | <b>-0.7%</b>              |
| Coombe Women's and Infants University Hospital    | 22,147         | 23,442                   | 8,464         | 1,727         | 1,685         | 1,776         | 1,626         | 6,814               | -19.5%                        | 7,997                      | -14.8%                    |
| Midland Regional Hospital Portlaoise              | 5,899          | 6,095                    | 1,995         | 424           | 425           | 495           | 541           | 1,885               | -5.5%                         | 1,931                      | -2.4%                     |
| Midland Regional Hospital Tullamore               | 18,212         | 19,096                   | 6,616         | 1,471         | 1,358         | 1,447         | 1,452         | 5,728               | -13.4%                        | 6,310                      | -9.2%                     |
| Naas General Hospital                             | 6,107          | 5,906                    | 1,840         | 492           | 523           | 612           | 584           | 2,211               | 20.1%                         | 1,903                      | 16.2%                     |
| St. James's Hospital                              | 50,155         | 50,604                   | 16,915        | 3,840         | 3,457         | 3,664         | 3,676         | 14,637              | -13.5%                        | 16,765                     | -12.7%                    |
| St. Luke's Radiation Oncology Network             | 74,123         | 74,123                   | 24,059        | 5,996         | 6,292         | 6,791         | 6,452         | 25,531              | 6.1%                          | 24,453                     | 4.4%                      |
| Tallaght Hospital - Adults                        | 31,347         | 32,109                   | 10,582        | 2,661         | 2,471         | 2,735         | 2,791         | 10,658              | 0.7%                          | 10,331                     | 3.2%                      |
| <b>Dublin Midlands Hospital Group</b>             | <b>207,990</b> | <b>211,374</b>           | <b>70,472</b> | <b>16,611</b> | <b>16,211</b> | <b>17,520</b> | <b>17,122</b> | <b>67,464</b>       | <b>-4.3%</b>                  | <b>69,690</b>              | <b>-3.2%</b>              |
| Beaumont Hospital                                 | 59,253         | 59,996                   | 19,724        | 4,906         | 4,925         | 5,381         | 5,065         | 20,277              | 2.8%                          | 19,480                     | 4.1%                      |
| Cavan General Hospital                            | 9,011          | 9,773                    | 3,760         | 676           | 674           | 720           | 675           | 2,745               | -27.0%                        | 3,467                      | -20.8%                    |
| Connolly Hospital Blanchardstown                  | 12,754         | 13,568                   | 4,671         | 1,006         | 952           | 990           | 914           | 3,862               | -17.3%                        | 4,391                      | -12.0%                    |
| Louth County Hospital                             | 9,911          | 9,660                    | 2,942         | 874           | 877           | 920           | 886           | 3,557               | 20.9%                         | 3,019                      | 17.8%                     |
| Monaghan Hospital                                 | 5,198          | 5,690                    | 2,308         | 425           | 386           | 422           | 332           | 1,565               | -32.2%                        | 2,108                      | -25.8%                    |
| Our Lady of Lourdes Hospital Drogheda             | 8,893          | 9,127                    | 3,055         | 666           | 664           | 799           | 762           | 2,891               | -5.4%                         | 2,977                      | -2.9%                     |
| Rotunda Hospital                                  | 9,893          | 9,653                    | 2,669         | 807           | 819           | 903           | 877           | 3,406               | 27.6%                         | 2,735                      | 24.5%                     |
| <b>RCSI Hospitals Group</b>                       | <b>114,913</b> | <b>117,466</b>           | <b>39,130</b> | <b>9,360</b>  | <b>9,297</b>  | <b>10,135</b> | <b>9,511</b>  | <b>38,303</b>       | <b>-2.1%</b>                  | <b>38,177</b>              | <b>0.3%</b>               |
| Bantry General Hospital                           | 2,216          | 2,228                    | 702           | 210           | 190           | 218           | 168           | 786                 | 12.0%                         | 698                        | 12.6%                     |
| Cork University Hospital                          | 59,015         | 61,351                   | 21,046        | 5,023         | 4,693         | 5,058         | 5,306         | 20,080              | -4.6%                         | 20,245                     | -0.8%                     |
| Cork University Maternity Hospital                | 3,660          | 3,750                    | 1,202         | 306           | 322           | 347           | 249           | 1,224               | 1.8%                          | 1,173                      | 4.3%                      |
| Kerry General Hospital                            | 11,052         | 10,980                   | 3,689         | 990           | 1,060         | 1,095         | 1,140         | 4,285               | 16.2%                         | 3,713                      | 15.4%                     |
| Lourdes Orthopaedic Hospital Kilcreene            | 1,416          | 1,467                    | 487           | 99            | 134           | 143           | 115           | 491                 | 0.8%                          | 470                        | 4.5%                      |
| Mallow General Hospital                           | 3,963          | 3,971                    | 1,296         | 364           | 346           | 337           | 367           | 1,414               | 9.1%                          | 1,293                      | 9.4%                      |
| Mercy University Hospital Cork                    | 22,574         | 22,434                   | 7,319         | 2,011         | 1,837         | 1,916         | 2,006         | 7,770               | 6.2%                          | 7,365                      | 5.5%                      |
| South Infirmary/Victoria University Hospital Cork | 24,708         | 25,307                   | 8,485         | 2,204         | 2,166         | 2,216         | 2,181         | 8,767               | 3.3%                          | 8,284                      | 5.8%                      |
| South Tipperary General Hospital                  | 6,294          | 6,327                    | 2,110         | 461           | 537           | 595           | 617           | 2,210               | 4.7%                          | 2,099                      | 5.3%                      |
| University Hospital Waterford                     | 21,291         | 22,556                   | 8,301         | 1,709         | 1,752         | 1,933         | 1,847         | 7,241               | -12.8%                        | 7,835                      | -7.6%                     |
| <b>South/South West Hospital Group</b>            | <b>156,189</b> | <b>160,371</b>           | <b>54,636</b> | <b>13,377</b> | <b>13,037</b> | <b>13,858</b> | <b>13,996</b> | <b>54,268</b>       | <b>-0.7%</b>                  | <b>53,175</b>              | <b>2.1%</b>               |
| Croom Hospital                                    | 3,300          | 3,337                    | 1,122         | 274           | 288           | 270           | 271           | 1,103               | -1.7%                         | 1,110                      | -0.6%                     |
| Ennis Hospital                                    | 6,599          | 6,712                    | 2,093         | 492           | 518           | 554           | 588           | 2,152               | 2.8%                          | 2,058                      | 4.6%                      |
| Nenagh Hospital                                   | 6,175          | 6,467                    | 2,271         | 516           | 499           | 516           | 589           | 2,120               | -6.7%                         | 2,169                      | -2.3%                     |
| St. John's Hospital                               | 5,810          | 5,750                    | 1,931         | 489           | 484           | 556           | 491           | 2,020               | 4.6%                          | 1,951                      | 3.5%                      |
| University Hospital, Limerick                     | 21,047         | 21,820                   | 7,323         | 1,706         | 1,686         | 1,763         | 1,812         | 6,967               | -4.9%                         | 7,064                      | -1.4%                     |
| University Maternity Hospital, Limerick           | 0              | 0                        | 0             | 0             | 1             | 0             | 0             | 1                   |                               | 0                          | #DIV/0!                   |
| <b>University of Limerick Hospital Group</b>      | <b>42,931</b>  | <b>44,085</b>            | <b>14,741</b> | <b>3,477</b>  | <b>3,476</b>  | <b>3,659</b>  | <b>3,751</b>  | <b>14,363</b>       | <b>-2.6%</b>                  | <b>14,352</b>              | <b>0.1%</b>               |
| Galway University Hospitals                       | 75,785         | 76,274                   | 24,911        | 6,717         | 6,720         | 6,641         | 6,634         | 26,712              | 7.2%                          | 24,751                     | 7.9%                      |
| Letterkenny General Hospital                      | 17,686         | 17,448                   | 5,620         | 1,369         | 1,351         | 1,546         | 1,568         | 5,834               | 3.8%                          | 5,697                      | 2.4%                      |

## Day Cases

|   | Outturn 2014   | Target/Expected Activity |                | 2015          |               |               |               | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|----------------|--------------------------|----------------|---------------|---------------|---------------|---------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |                | Full Year                | YTD            | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |                |                          |                |               |               |               |               |                     |                               |                            |                           |
| Mayo General Hospital                             | 14,033         | 14,090                   | 4,635          | 1,102         | 1,117         | 1,187         | 1,254         | 4,660               | 0.5%                          | 4,616                      | 1.0%                      |
| Portiuncula Hospital Ballinasloe                  | 8,424          | 8,626                    | 2,833          | 463           | 677           | 716           | 696           | 2,552               | -9.9%                         | 2,767                      | -7.8%                     |
| Roscommon Hospital                                | 6,129          | 6,185                    | 1,946          | 538           | 565           | 672           | 569           | 2,344               | 20.5%                         | 1,928                      | 21.6%                     |
| Sligo Regional Hospital                           | 25,015         | 25,325                   | 8,779          | 1,829         | 2,045         | 2,104         | 2,139         | 8,117               | -7.5%                         | 8,672                      | -6.4%                     |
| <b>Saolta University Health Care Group</b>        | <b>147,072</b> | <b>147,947</b>           | <b>48,724</b>  | <b>12,018</b> | <b>12,475</b> | <b>12,866</b> | <b>12,860</b> | <b>50,219</b>       | <b>3.1%</b>                   | <b>48,431</b>              | <b>3.7%</b>               |
| Children's University Hospital Temple Street      | 6,597          | 6,807                    | 2,346          | 504           | 519           | 556           | 584           | 2,163               | -7.8%                         | 2,274                      | -4.9%                     |
| National Children's Hospital at Tallaght Hospital | 2,914          | 2,880                    | 938            | 239           | 210           | 204           | 240           | 893                 | -4.8%                         | 949                        | -5.9%                     |
| Our Lady's Children's Hospital, Crumlin           | 17,650         | 17,822                   | 5,804          | 1,472         | 1,482         | 1,597         | 1,529         | 6,080               | 4.8%                          | 5,748                      | 5.8%                      |
| <b>Children's Hospital Group</b>                  | <b>27,161</b>  | <b>27,509</b>            | <b>9,088</b>   | <b>2,215</b>  | <b>2,211</b>  | <b>2,357</b>  | <b>2,353</b>  | <b>9,136</b>        | <b>0.5%</b>                   | <b>8,971</b>               | <b>1.8%</b>               |
| <b>National Total</b>                             | <b>861,057</b> | <b>877,199</b>           | <b>293,134</b> | <b>70,252</b> | <b>70,114</b> | <b>74,689</b> | <b>73,691</b> | <b>288,746</b>      | <b>-1.5%</b>                  | <b>288,151</b>             | <b>0.2%</b>               |

# Emergency Admissions

|   | Outturn 2014   | Target/Expected Activity |                | 2015          |               |               |               | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|----------------|--------------------------|----------------|---------------|---------------|---------------|---------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |                | Full Year                | YTD            | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual v Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
| Mater Misericordiae University Hospital           | 17,778         | 18,453                   | 6,759          | 1,394         | 1,294         | 1,458         | 1,455         | 5,601               | -17.1%                        | 6,512                      | -14.0%                    |
| Midland Regional Hospital Mullingar               | 17,832         | 18,367                   | 5,973          | 1,328         | 1,194         | 1,398         | 1,203         | 5,123               | -14.2%                        | 5,799                      | -11.7%                    |
| Our Lady's Hospital Navan                         | 5,629          | 5,579                    | 1,810          | 501           | 431           | 470           | 476           | 1,878               | 3.8%                          | 1,826                      | 2.8%                      |
| St. Columcilles Hospital                          | 2,063          | 2,032                    | 629            | 201           | 167           | 159           | 215           | 742                 | 18.1%                         | 638                        | 16.3%                     |
| St Luke's Hospital Kilkenny                       | 15,539         | 14,650                   | 4,498          | 1,458         | 1,343         | 1,444         | 1,388         | 5,633               | 25.2%                         | 4,771                      | 18.1%                     |
| St. Michael's Hospital                            | 1,689          | 1,757                    | 664            | 186           | 147           | 133           | 130           | 596                 | -10.2%                        | 638                        | -6.6%                     |
| St. Vincent's University Hospital                 | 14,882         | 14,834                   | 4,867          | 1,290         | 1,159         | 1,223         | 1,300         | 4,972               | 2.1%                          | 4,883                      | 1.8%                      |
| Wexford General Hospital                          | 14,231         | 14,208                   | 4,884          | 1,158         | 1,158         | 1,186         | 1,104         | 4,606               | -5.7%                         | 4,892                      | -5.8%                     |
| <b>Ireland East Hospital Group</b>                | <b>89,665</b>  | <b>89,880</b>            | <b>30,084</b>  | <b>7,516</b>  | <b>6,893</b>  | <b>7,471</b>  | <b>7,271</b>  | <b>29,151</b>       | <b>-3.1%</b>                  | <b>29,959</b>              | <b>-2.7%</b>              |
| Midland Regional Hospital Portlaoise              | 12,523         | 14,061                   | 5,230          | 1,055         | 892           | 952           | 852           | 3,751               | -28.3%                        | 4,658                      | -19.5%                    |
| Midland Regional Hospital Tullamore               | 9,201          | 9,346                    | 3,104          | 769           | 682           | 731           | 728           | 2,910               | -6.3%                         | 3,056                      | -4.8%                     |
| Naas General Hospital                             | 9,103          | 8,978                    | 2,963          | 775           | 760           | 798           | 711           | 3,044               | 2.7%                          | 3,004                      | 1.3%                      |
| St. James's Hospital                              | 19,983         | 19,453                   | 6,391          | 1,477         | 1,280         | 1,560         | 1,452         | 5,769               | -9.7%                         | 6,565                      | -12.1%                    |
| Tallaght Hospital - Adults                        | 16,462         | 16,598                   | 5,685          | 1,357         | 1,252         | 1,332         | 1,351         | 5,292               | -6.9%                         | 5,639                      | -6.2%                     |
| <b>Dublin Midlands Hospital Group</b>             | <b>67,272</b>  | <b>68,435</b>            | <b>23,373</b>  | <b>5,433</b>  | <b>4,866</b>  | <b>5,373</b>  | <b>5,094</b>  | <b>20,766</b>       | <b>-11.2%</b>                 | <b>22,922</b>              | <b>-9.4%</b>              |
| Beaumont Hospital                                 | 18,733         | 19,507                   | 7,279          | 1,463         | 1,296         | 1,522         | 1,378         | 5,659               | -22.3%                        | 6,990                      | -19.0%                    |
| Cavan General Hospital                            | 13,666         | 13,712                   | 4,679          | 1,181         | 1,120         | 1,201         | 1,205         | 4,707               | 0.6%                          | 4,663                      | 0.9%                      |
| Connolly Hospital Blanchardstown                  | 12,745         | 12,164                   | 3,642          | 1,096         | 960           | 1,061         | 1,023         | 4,140               | 13.7%                         | 3,816                      | 8.5%                      |
| Our Lady of Lourdes Hospital Drogheda             | 25,345         | 25,555                   | 8,587          | 1,966         | 1,819         | 2,108         | 2,033         | 7,926               | -7.7%                         | 8,517                      | -6.9%                     |
| <b>RCSI Hospitals Group</b>                       | <b>70,489</b>  | <b>70,938</b>            | <b>24,187</b>  | <b>5,706</b>  | <b>5,195</b>  | <b>5,892</b>  | <b>5,639</b>  | <b>22,432</b>       | <b>-7.3%</b>                  | <b>23,986</b>              | <b>-6.5%</b>              |
| Bantry General Hospital                           | 4,302          | 4,257                    | 1,379          | 397           | 346           | 356           | 359           | 1,458               | 5.7%                          | 1,394                      | 4.6%                      |
| Cork University Hospital                          | 27,482         | 27,518                   | 9,386          | 2,335         | 2,104         | 2,331         | 2,154         | 8,924               | -4.9%                         | 9,374                      | -4.8%                     |
| Kerry General Hospital                            | 11,718         | 11,734                   | 4,113          | 937           | 960           | 1,014         | 963           | 3,874               | -5.8%                         | 4,107                      | -5.7%                     |
| Mallow General Hospital                           | 4,367          | 4,359                    | 1,508          | 402           | 360           | 401           | 376           | 1,539               | 2.0%                          | 1,511                      | 1.9%                      |
| Mercy University Hospital Cork                    | 8,860          | 8,939                    | 3,106          | 798           | 687           | 747           | 678           | 2,910               | -6.3%                         | 3,081                      | -5.6%                     |
| South Tipperary General Hospital                  | 10,476         | 11,141                   | 4,055          | 786           | 775           | 817           | 748           | 3,126               | -22.9%                        | 3,813                      | -18.0%                    |
| University Hospital Waterford                     | 17,727         | 17,684                   | 5,912          | 1,504         | 1,400         | 1,449         | 1,478         | 5,831               | -1.4%                         | 5,926                      | -1.6%                     |
| <b>South/South West Hospital Group</b>            | <b>84,928</b>  | <b>85,631</b>            | <b>29,459</b>  | <b>7,159</b>  | <b>6,632</b>  | <b>7,115</b>  | <b>6,756</b>  | <b>27,662</b>       | <b>-6.1%</b>                  | <b>29,206</b>              | <b>-5.3%</b>              |
| Ennis Hospital                                    | 3,729          | 4,048                    | 1,386          | 366           | 374           | 356           | 304           | 1,400               | 1.0%                          | 1,277                      | 9.6%                      |
| Nenagh Hospital                                   | 1,291          | 1,197                    | 335            | 121           | 99            | 108           | 108           | 436                 | 30.2%                         | 361                        | 20.8%                     |
| St. John's Hospital                               | 3,112          | 2,977                    | 974            | 272           | 301           | 322           | 294           | 1,189               | 22.1%                         | 1,018                      | 16.8%                     |
| University Hospital, Limerick                     | 20,954         | 20,664                   | 7,134          | 1,941         | 1,753         | 1,935         | 1,955         | 7,584               | 6.3%                          | 7,240                      | 4.8%                      |
| <b>University of Limerick Hospital Group</b>      | <b>29,159</b>  | <b>28,886</b>            | <b>9,828</b>   | <b>2,700</b>  | <b>2,527</b>  | <b>2,721</b>  | <b>2,661</b>  | <b>10,609</b>       | <b>7.9%</b>                   | <b>9,896</b>               | <b>7.2%</b>               |
| Galway University Hospitals                       | 28,807         | 29,114                   | 9,678          | 2,467         | 2,355         | 2,487         | 2,424         | 9,733               | 0.6%                          | 9,576                      | 1.6%                      |
| Letterkenny General Hospital                      | 19,702         | 19,171                   | 6,323          | 1,913         | 1,620         | 1,811         | 1,815         | 7,159               | 13.2%                         | 6,498                      | 10.2%                     |
| Mayo General Hospital                             | 17,081         | 17,242                   | 5,935          | 1,297         | 1,187         | 1,543         | 1,405         | 5,432               | -8.5%                         | 5,880                      | -7.6%                     |
| Portiuncula Hospital Ballinasloe                  | 9,356          | 9,476                    | 3,314          | 880           | 882           | 845           | 825           | 3,432               | 3.6%                          | 3,272                      | 4.9%                      |
| Roscommon Hospital                                | 1,402          | 1,591                    | 635            | 123           | 114           | 122           | 111           | 470                 | -26.0%                        | 560                        | -16.1%                    |
| Sligo Regional Hospital                           | 13,978         | 13,823                   | 4,542          | 1,214         | 1,103         | 1,200         | 1,167         | 4,684               | 3.1%                          | 4,593                      | 2.0%                      |
| <b>Saolta University Health Care Group</b>        | <b>90,326</b>  | <b>90,418</b>            | <b>30,428</b>  | <b>7,894</b>  | <b>7,261</b>  | <b>8,008</b>  | <b>7,747</b>  | <b>30,910</b>       | <b>1.6%</b>                   | <b>30,379</b>              | <b>1.7%</b>               |
| Children's University Hospital Temple Street      | 5,303          | 5,256                    | 1,792          | 483           | 475           | 510           | 469           | 1,937               | 8.1%                          | 1,808                      | 7.1%                      |
| National Children's Hospital at Tallaght Hospital | 5,680          | 5,266                    | 1,779          | 509           | 501           | 541           | 444           | 1,995               | -6.6%                         | 1,919                      | 4.0%                      |
| Our Lady's Children's Hospital, Crumlin           | 6,551          | 6,447                    | 2,135          | 547           | 476           | 511           | 439           | 1,973               | -65.4%                        | 2,170                      | -9.1%                     |
| <b>Children's Hospital Group</b>                  | <b>17,534</b>  | <b>16,969</b>            | <b>5,707</b>   | <b>1,539</b>  | <b>1,452</b>  | <b>1,562</b>  | <b>1,352</b>  | <b>5,905</b>        | <b>3.5%</b>                   | <b>5,897</b>               | <b>0.1%</b>               |
| <b>National Total</b>                             | <b>449,373</b> | <b>451,157</b>           | <b>153,066</b> | <b>37,947</b> | <b>34,826</b> | <b>38,142</b> | <b>36,520</b> | <b>147,435</b>      | <b>-3.7%</b>                  | <b>152,245</b>             | <b>-3.2%</b>              |

**Notes:**

- 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
- Maternity and Single Specialty Hospitals are excluded from this report

## Elective Admissions (2)

|   | Outturn 2014  | Target/Expected Activity |              | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|---------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |               | Full Year                | YTD          | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |               |                          |              |              |              |              |              |                     |                               |                            |                           |
| Cappagh National Orthopaedic Hospital             | 1,915         | 1,999                    | 692          | 171          | 190          | 197          | 178          | 736                 | 6.4%                          | 794                        | -7.3%                     |
| Mater Misericordiae University Hospital           | 3,990         | 3,758                    | 879          | 319          | 351          | 370          | 345          | 1,385               | 57.6%                         | 933                        | 48.4%                     |
| Midland Regional Hospital Mullingar               | 1,695         | 1,280                    | 293          | 69           | 101          | 112          | 110          | 392                 | 33.8%                         | 388                        | 1.0%                      |
| National Maternity Hospital                       | 770           | 812                      | 304          | 64           | 61           | 65           | 60           | 250                 | -17.9%                        | 311                        | -19.6%                    |
| Our Lady's Hospital Navan                         | 1,070         | 1,074                    | 334          | 59           | 86           | 72           | 68           | 285                 | -14.7%                        | 333                        | -14.4%                    |
| Royal Victoria Eye and Ear Hospital               | 1,594         | 1,611                    | 595          | 136          | 131          | 123          | 125          | 515                 | -13.5%                        | 589                        | -12.6%                    |
| St. Columcilles Hospital                          | 3             | 4                        | 0            | 0            | 0            | 0            | 2            | 0                   | 0.0%                          |                            | 0.0%                      |
| St Luke's Hospital Kilkenny                       | 716           | 671                      | 176          | 38           | 43           | 57           | 56           | 194                 | 10.1%                         | 188                        | 3.2%                      |
| St. Michael's Hospital                            | 1,318         | 1,320                    | 461          | 102          | 161          | 135          | 110          | 508                 | 10.2%                         | 460                        | 10.4%                     |
| St. Vincent's University Hospital                 | 4,007         | 4,036                    | 1,342        | 325          | 319          | 340          | 366          | 1,350               | 0.6%                          | 1,332                      | 1.4%                      |
| Wexford General Hospital                          | 672           | 700                      | 264          | 42           | 52           | 63           | 51           | 208                 | -21.4%                        | 254                        | -18.1%                    |
| <b>Ireland East Hospital Group</b>                | <b>17,750</b> | <b>17,266</b>            | <b>5,341</b> | <b>1,325</b> | <b>1,495</b> | <b>1,536</b> | <b>1,469</b> | <b>5,825</b>        | <b>9.1%</b>                   | <b>5,582</b>               | <b>4.4%</b>               |
| Coombe Women's and Infants University Hospital    | 828           | 873                      | 336          | 66           | 71           | 77           | 74           | 288                 | -14.3%                        | 319                        | -9.7%                     |
| Midland Regional Hospital Portlaoise              | 670           | 647                      | 174          | 40           | 40           | 52           | 54           | 186                 | 6.9%                          | 180                        | 3.3%                      |
| Midland Regional Hospital Tullamore               | 2,417         | 2,491                    | 810          | 178          | 204          | 249          | 217          | 848                 | 4.7%                          | 786                        | 7.9%                      |
| Naas General Hospital                             | 463           | 442                      | 133          | 38           | 25           | 45           | 57           | 165                 | 24.5%                         | 139                        | 18.7%                     |
| St. James's Hospital                              | 5,649         | 5,726                    | 1,874        | 344          | 372          | 324          | 347          | 1,387               | -26.0%                        | 1,849                      | -25.0%                    |
| St. Luke's Radiation Oncology Network             | 1,251         | 1,256                    | 430          | 111          | 115          | 173          | 137          | 536                 | 24.7%                         | 428                        | 25.2%                     |
| Tallaght Hospital - Adults                        | 2,755         | 2,621                    | 804          | 231          | 217          | 208          | 288          | 944                 | 17.4%                         | 845                        | 11.7%                     |
| <b>Dublin Midlands Hospital Group</b>             | <b>14,033</b> | <b>14,057</b>            | <b>4,561</b> | <b>1,008</b> | <b>1,044</b> | <b>1,128</b> | <b>1,174</b> | <b>4,354</b>        | <b>-4.5%</b>                  | <b>4,546</b>               | <b>-4.2%</b>              |
| Beaumont Hospital                                 | 5,987         | 5,933                    | 1,921        | 474          | 467          | 477          | 502          | 1,920               | 0.0%                          | 1,938                      | -0.9%                     |
| Cavan General Hospital                            | 923           | 870                      | 280          | 64           | 71           | 85           | 125          | 345                 | 23.3%                         | 297                        | 16.2%                     |
| Connolly Hospital Blanchardstown                  | 1,691         | 1,596                    | 531          | 161          | 138          | 173          | 144          | 616                 | 15.9%                         | 563                        | 9.4%                      |
| Louth County Hospital                             | 148           | 161                      | 62           | 6            | 10           | 8            | 9            | 33                  | -46.8%                        | 57                         | -42.1%                    |
| Our Lady of Lourdes Hospital Drogheda             | 1,658         | 1,710                    | 558          | 99           | 108          | 120          | 124          | 451                 | -19.2%                        | 541                        | -16.6%                    |
| Rotunda Hospital                                  | 397           | 371                      | 131          | 36           | 36           | 43           | 36           | 151                 | 15.3%                         | 140                        | 7.9%                      |
| <b>RCSI Hospitals Group</b>                       | <b>10,804</b> | <b>10,642</b>            | <b>3,483</b> | <b>840</b>   | <b>830</b>   | <b>906</b>   | <b>940</b>   | <b>3,516</b>        | <b>0.9%</b>                   | <b>3,536</b>               | <b>-0.6%</b>              |
| Bantry General Hospital                           | 47            | 46                       | 13           | 3            | 3            | 4            | 1            | 11                  | -14.0%                        | 13                         | -15.4%                    |
| Cork University Hospital                          | 5,853         | 5,893                    | 1,984        | 417          | 437          | 529          | 509          | 1,892               | -4.7%                         | 1,971                      | -4.0%                     |
| Cork University Maternity Hospital                | 1,330         | 1,475                    | 529          | 58           | 78           | 81           | 63           | 280                 | -47.1%                        | 477                        | -41.3%                    |
| Kerry General Hospital                            | 1,533         | 1,452                    | 420          | 147          | 124          | 156          | 159          | 586                 | 39.4%                         | 444                        | 32.0%                     |
| Lourdes Orthopaedic Hospital Kilcreene            | 844           | 853                      | 314          | 77           | 75           | 77           | 75           | 304                 | -3.3%                         | 311                        | -2.3%                     |
| Mallow General Hospital                           | 285           | 266                      | 68           | 31           | 20           | 28           | 25           | 104                 | 52.9%                         | 73                         | 42.5%                     |
| Mercy University Hospital Cork                    | 2,781         | 2,838                    | 930          | 238          | 191          | 240          | 243          | 912                 | -2.0%                         | 878                        | 3.9%                      |
| South Infirmary/Victoria University Hospital Cork | 9,701         | 9,098                    | 2,545        | 991          | 934          | 1,005        | 883          | 3,813               | 49.8%                         | 2,714                      | 40.5%                     |
| South Tipperary General Hospital                  | 1,329         | 1,340                    | 454          | 88           | 93           | 101          | 114          | 396                 | -12.7%                        | 450                        | -12.0%                    |
| University Hospital Waterford                     | 2,941         | 3,015                    | 896          | 194          | 194          | 241          | 242          | 871                 | -2.8%                         | 874                        | -0.3%                     |
| <b>South/South West Hospital Group</b>            | <b>26,644</b> | <b>26,276</b>            | <b>8,154</b> | <b>2,244</b> | <b>2,149</b> | <b>2,462</b> | <b>2,314</b> | <b>9,169</b>        | <b>12.4%</b>                  | <b>8,205</b>               | <b>11.7%</b>              |
| Croom Hospital                                    | 1,480         | 1,549                    | 628          | 129          | 113          | 138          | 137          | 517                 | -17.7%                        | 600                        | -13.8%                    |
| Ennis Hospital                                    | 373           | 392                      | 193          | 18           | 15           | 12           | 13           | 58                  | -69.9%                        | 183                        | -68.3%                    |
| Nenagh Hospital                                   | 477           | 480                      | 180          | 34           | 34           | 37           | 46           | 151                 | -16.2%                        | 179                        | -15.6%                    |
| St. John's Hospital                               | 2,528         | 2,439                    | 813          | 228          | 212          | 234          | 209          | 883                 | 8.6%                          | 843                        | 4.7%                      |
| University Hospital, Limerick                     | 5,035         | 5,372                    | 1,725        | 452          | 435          | 494          | 461          | 1,842               | 6.8%                          | 1,616                      | 14.0%                     |
| University Maternity Hospital, Limerick           | 44            | 42                       | 15           | 3            | 3            | 1            | 4            | 11                  |                               | 16                         |                           |
| <b>University of Limerick Hospital Group</b>      | <b>9,937</b>  | <b>10,275</b>            | <b>3,554</b> | <b>864</b>   | <b>812</b>   | <b>916</b>   | <b>870</b>   | <b>3,462</b>        | <b>-2.6%</b>                  | <b>3,437</b>               | <b>0.7%</b>               |
| Galway University Hospitals                       | 7,959         | 7,740                    | 2,369        | 582          | 560          | 519          | 722          | 2,383               | 0.6%                          | 2,436                      | -2.2%                     |
| Letterkenny General Hospital                      | 1,241         | 1,299                    | 451          | 61           | 60           | 112          | 125          | 358                 | -20.7%                        | 431                        | -16.9%                    |
| Mayo General Hospital                             | 1,678         | 1,620                    | 526          | 109          | 126          | 133          | 154          | 522                 | -0.8%                         | 545                        | -4.2%                     |
| Portiuncula Hospital Ballinasloe                  | 786           | 743                      | 244          | 35           | 61           | 71           | 78           | 245                 | 0.5%                          | 258                        | -5.0%                     |
| Roscommon Hospital                                | 579           | 489                      | 158          | 22           | 21           | 31           | 22           | 96                  | -39.3%                        | 187                        | -48.7%                    |
| Sligo Regional Hospital                           | 2,025         | 2,029                    | 662          | 145          | 193          | 214          | 217          | 769                 | 16.1%                         | 661                        | 16.3%                     |
| <b>Saolta University Health Care Group</b>        | <b>14,268</b> | <b>13,921</b>            | <b>4,411</b> | <b>954</b>   | <b>1,021</b> | <b>1,080</b> | <b>1,318</b> | <b>4,373</b>        | <b>-0.9%</b>                  | <b>4,518</b>               | <b>-3.2%</b>              |
| Children's University Hospital Temple Street      | 2,508         | 2,665                    | 904          | 198          | 181          | 184          | 243          | 806                 | -10.9%                        | 851                        | -5.3%                     |
| National Children's Hospital at Tallaght Hospital | 698           | 809                      | 262          | 45           | 56           | 51           | 79           | 231                 | -11.8%                        | 226                        | 2.2%                      |
| Our Lady's Children's Hospital, Crumlin           | 3,986         | 4,064                    | 1,456        | 340          | 297          | 362          | 347          | 1,346               | -7.6%                         | 1,428                      | -5.7%                     |

## Elective Admissions (2)

|                           | Outturn 2014   | Target/Expected Activity |               | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---------------------------|----------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|                           |                | Full Year                | YTD           | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|                           |                |                          |               |              |              |              |              |                     |                               |                            |                           |
| Children's Hospital Group | 7,192          | 7,537                    | 2,622         | 583          | 534          | 597          | 669          | 2,383               | -9.1%                         | 2,505                      | -4.9%                     |
| <b>National Total</b>     | <b>100,628</b> | <b>99,973</b>            | <b>32,125</b> | <b>7,818</b> | <b>7,885</b> | <b>8,625</b> | <b>8,754</b> | <b>33,082</b>       | <b>3.0%</b>                   | <b>32,329</b>              | <b>2.3%</b>               |

## Emergency Care - All Emergency Presentations

|   | Outturn 2014     | Target/Expected Activity |                | 2015           |               |                |                | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|------------------|--------------------------|----------------|----------------|---------------|----------------|----------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |                  | Full Year                | YTD            | Jan-15         | Feb-15        | Mar-15         | Apr-15         | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |                  |                          |                |                |               |                |                |                     |                               |                            |                           |
| Mater Misericordiae University Hospital           | 58,287           | 58,316                   | 18,945         | 4,682          | 4,511         | 4,978          | 4,853          | 19,024              | 0.4%                          | 18,935                     | 0.5%                      |
| Midland Regional Hospital Mullingar               | 36,946           | 36,903                   | 12,130         | 2,996          | 2,917         | 3,104          | 3,031          | 12,048              | -0.7%                         | 12,475                     | -3.4%                     |
| Our Lady's Hospital Navan                         | 19,205           | 19,226                   | 6,327          | 1,673          | 1,362         | 1,830          | 1,635          | 6,500               | 2.7%                          | 6,320                      | 2.8%                      |
| St. Columcilles Hospital                          | 5,154            | 5,269                    | 1,805          | 379            | 324           | 392            | 465            | 1,560               | -13.6%                        | 1,766                      | -11.7%                    |
| St Luke's Hospital Kilkenny                       | 41,875           | 41,062                   | 13,541         | 3,734          | 3,287         | 3,841          | 3,891          | 14,753              | 8.9%                          | 13,827                     | 6.7%                      |
| St. Michael's Hospital                            | 15,304           | 15,052                   | 4,702          | 1,302          | 1,229         | 1,300          | 1,269          | 5,100               | 8.5%                          | 4,781                      | 6.7%                      |
| St. Vincent's University Hospital                 | 52,621           | 52,549                   | 17,331         | 4,080          | 3,948         | 4,235          | 4,249          | 16,512              | -4.7%                         | 17,353                     | -4.8%                     |
| Wexford General Hospital                          | 38,058           | 38,158                   | 12,582         | 3,119          | 3,113         | 3,157          | 3,259          | 12,648              | 0.5%                          | 12,525                     | 1.0%                      |
| <b>Ireland East Hospital Group</b>                | <b>267,450</b>   | <b>266,536</b>           | <b>87,363</b>  | <b>21,965</b>  | <b>20,691</b> | <b>22,837</b>  | <b>22,652</b>  | <b>88,145</b>       | <b>0.9%</b>                   | <b>87,982</b>              | <b>0.2%</b>               |
| Midland Regional Hospital Portlaoise              | 40,684           | 41,708                   | 14,596         | 3,211          | 3,158         | 3,418          | 3,313          | 13,100              | -10.2%                        | 14,211                     | -7.8%                     |
| Midland Regional Hospital Tullamore               | 31,383           | 31,743                   | 10,312         | 2,415          | 2,310         | 2,726          | 2,776          | 10,227              | -0.8%                         | 10,194                     | 0.3%                      |
| Naas General Hospital                             | 27,761           | 28,054                   | 9,312          | 2,174          | 1,982         | 2,256          | 2,214          | 8,626               | -7.4%                         | 9,209                      | -6.3%                     |
| St. James's Hospital                              | 46,056           | 46,253                   | 15,251         | 3,668          | 3,336         | 4,004          | 3,771          | 14,779              | -3.1%                         | 15,186                     | -2.7%                     |
| Tallaght Hospital - Adults                        | 44,654           | 44,595                   | 14,550         | 3,717          | 3,451         | 3,923          | 3,690          | 14,781              | 1.6%                          | 14,563                     | 1.5%                      |
| <b>Dublin Midlands Hospital Group</b>             | <b>190,538</b>   | <b>192,352</b>           | <b>64,021</b>  | <b>15,185</b>  | <b>14,237</b> | <b>16,327</b>  | <b>15,764</b>  | <b>61,513</b>       | <b>-3.9%</b>                  | <b>63,363</b>              | <b>-2.9%</b>              |
| Beaumont Hospital                                 | 52,016           | 53,083                   | 17,535         | 3,707          | 3,560         | 4,258          | 4,201          | 15,726              | -10.3%                        | 17,175                     | -8.4%                     |
| Cavan General Hospital                            | 35,542           | 35,782                   | 12,162         | 2,987          | 2,907         | 3,353          | 3,212          | 12,459              | 2.4%                          | 12,083                     | 3.1%                      |
| Connolly Hospital Blanchardstown                  | 33,669           | 33,589                   | 10,772         | 2,741          | 2,601         | 2,800          | 2,869          | 10,957              | 1.7%                          | 10,792                     | 1.5%                      |
| Our Lady of Lourdes Hospital Drogheda             | 53,845           | 54,196                   | 18,176         | 4,099          | 4,563         | 4,605          | 4,757          | 17,444              | -4.0%                         | 18,057                     | -3.4%                     |
| <b>RCSI Hospitals Group</b>                       | <b>175,072</b>   | <b>176,649</b>           | <b>58,645</b>  | <b>13,534</b>  | <b>12,685</b> | <b>15,016</b>  | <b>15,039</b>  | <b>56,586</b>       | <b>-3.5%</b>                  | <b>58,107</b>              | <b>-2.6%</b>              |
| Bantry General Hospital                           | 4,170            | 4,167                    | 1,291          | 318            | 322           | 351            | 392            | 1,383               | 7.1%                          | 1,292                      | 7.0%                      |
| Cork University Hospital                          | 64,929           | 65,111                   | 21,519         | 5,048          | 4,615         | 5,583          | 5,455          | 20,701              | -3.8%                         | 21,457                     | -3.5%                     |
| Kerry General Hospital                            | 36,541           | 37,682                   | 12,817         | 2,773          | 2,801         | 2,991          | 2,982          | 11,547              | -9.9%                         | 12,424                     | -7.1%                     |
| Mallow General Hospital                           | 4,942            | 4,943                    | 1,469          | 367            | 338           | 449            | 499            | 1,653               | 12.5%                         | 1,469                      | 12.5%                     |
| Mercy University Hospital Cork                    | 32,189           | 32,404                   | 10,857         | 2,613          | 2,399         | 2,822          | 2,589          | 10,423              | -4.0%                         | 10,785                     | -3.4%                     |
| South Tipperary General Hospital                  | 37,887           | 38,269                   | 12,558         | 3,184          | 3,042         | 3,402          | 3,232          | 12,860              | 2.4%                          | 12,434                     | 3.4%                      |
| University Hospital Waterford                     | 50,584           | 51,135                   | 16,895         | 4,001          | 3,819         | 4,157          | 4,363          | 16,340              | -3.3%                         | 16,711                     | -2.2%                     |
| <b>South/South West Hospital Group</b>            | <b>231,242</b>   | <b>233,711</b>           | <b>77,407</b>  | <b>18,304</b>  | <b>17,336</b> | <b>19,755</b>  | <b>19,512</b>  | <b>74,907</b>       | <b>-3.2%</b>                  | <b>76,572</b>              | <b>-2.2%</b>              |
| Ennis Hospital                                    | 8,638            | 8,688                    | 2,651          | 612            | 586           | 689            | 781            | 2,668               | 0.6%                          | 2,636                      | 1.2%                      |
| Nenagh Hospital                                   | 7,729            | 7,512                    | 2,298          | 615            | 603           | 696            | 748            | 2,662               | 15.9%                         | 2,364                      | 12.6%                     |
| St. John's Hospital                               | 9,568            | 9,585                    | 3,299          | 595            | 696           | 846            | 935            | 3,072               | -6.9%                         | 3,293                      | -6.7%                     |
| University Hospital, Limerick                     | 59,979           | 59,863                   | 19,790         | 4,920          | 4,649         | 5,312          | 5,273          | 20,154              | 1.8%                          | 19,829                     | 1.6%                      |
| <b>University of Limerick Hospital Group</b>      | <b>85,914</b>    | <b>85,647</b>            | <b>28,037</b>  | <b>6,742</b>   | <b>6,534</b>  | <b>7,543</b>   | <b>7,737</b>   | <b>28,556</b>       | <b>1.8%</b>                   | <b>28,122</b>              | <b>1.5%</b>               |
| Galway University Hospitals                       | 63,612           | 64,312                   | 21,069         | 5,179          | 5,001         | 5,465          | 5,231          | 20,876              | -0.9%                         | 20,838                     | 0.2%                      |
| Letterkenny General Hospital                      | 39,547           | 39,405                   | 12,694         | 3,377          | 3,039         | 3,611          | 3,621          | 13,648              | 7.5%                          | 12,737                     | 7.2%                      |
| Mayo General Hospital                             | 34,840           | 35,342                   | 11,587         | 2,799          | 2,509         | 3,084          | 2,933          | 11,325              | -2.3%                         | 11,427                     | -0.9%                     |
| Portiuncula Hospital Ballinasloe                  | 23,795           | 24,150                   | 8,156          | 1,920          | 1,885         | 2,170          | 2,001          | 7,976               | -2.2%                         | 8,037                      | -0.8%                     |
| Roscommon Hospital                                | 4,613            | 4,734                    | 1,394          | 359            | 377           | 430            | 392            | 1,558               | 11.8%                         | 1,358                      | 14.7%                     |
| Sligo Regional Hospital                           | 40,885           | 40,906                   | 13,220         | 3,395          | 3,138         | 3,657          | 3,577          | 13,767              | 4.1%                          | 13,214                     | 4.2%                      |
| <b>Saolta University Health Care Group</b>        | <b>207,292</b>   | <b>208,849</b>           | <b>68,120</b>  | <b>17,029</b>  | <b>15,949</b> | <b>18,417</b>  | <b>17,755</b>  | <b>69,150</b>       | <b>1.5%</b>                   | <b>67,611</b>              | <b>2.3%</b>               |
| Children's University Hospital Temple Street      | 47,689           | 47,710                   | 16,622         | 3,832          | 4,066         | 4,669          | 4,245          | 16,812              | 1.1%                          | 16,598                     | 1.3%                      |
| National Children's Hospital at Tallaght Hospital | 32,204           | 31,875                   | 11,152         | 2,622          | 2,748         | 2,996          | 2,796          | 11,162              | 0.1%                          | 11,267                     | -0.9%                     |
| Our Lady's Children's Hospital, Crumlin           | 34,770           | 34,112                   | 11,754         | 3,074          | 3,111         | 3,494          | 3,039          | 12,718              | 8.2%                          | 11,980                     | 6.2%                      |
| <b>Children's Hospital Group</b>                  | <b>114,663</b>   | <b>113,697</b>           | <b>39,528</b>  | <b>9,528</b>   | <b>9,925</b>  | <b>11,159</b>  | <b>10,080</b>  | <b>40,692</b>       | <b>2.9%</b>                   | <b>39,845</b>              | <b>2.1%</b>               |
| <b>National Total</b>                             | <b>1,275,890</b> | <b>1,277,441</b>         | <b>423,123</b> | <b>102,287</b> | <b>97,357</b> | <b>111,054</b> | <b>108,539</b> | <b>419,549</b>      | <b>-0.8%</b>                  | <b>421,602</b>             | <b>-0.5%</b>              |
|   |                  |                          |                | 3300           | 3477          | 3582           | 3618           |                     |                               |                            |                           |

**Notes:**

1. This report is a combination of activity for New ED Attendances; Return ED Attendances and Other Emergency Presentations. Other Emergency Presentations include LIU Attendances; Emergency presentations direct to ward; Surgical Assessment Unit Attendances; Paediatric Assessment Unit Attendances; Obstetric/Gynae Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

## New ED Attendances

|   | Outturn 2014     | Target/Expected Activity |                | 2015          |               |               |               | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|------------------|--------------------------|----------------|---------------|---------------|---------------|---------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |                  | Full Year                | YTD            | Jan-15        | Feb-15        | Mar-15        | Apr-15        | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
| Mater Misericordiae University Hospital           | 55,173           | 55,174                   | 17,878         | 4,416         | 4,294         | 4,691         | 4,584         | 17,985              | 0.6%                          | 17,878                     | 0.6%                      |
| Midland Regional Hospital Mullingar               | 32,345           | 32,231                   | 10,582         | 2,567         | 2,549         | 2,705         | 2,405         | 10,226              | -3.4%                         | 10,619                     | -3.7%                     |
| Our Lady's Hospital Navan                         | 17,181           | 17,144                   | 5,648          | 1,473         | 1,235         | 1,654         | 1,460         | 5,822               | 3.1%                          | 5,660                      | 2.9%                      |
| St. Columcilles Hospital                          |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| St Luke's Hospital Kilkenny                       | 37,045           | 36,455                   | 11,481         | 3,175         | 2,759         | 3,346         | 3,392         | 12,672              | 10.4%                         | 11,667                     | 8.6%                      |
| St. Michael's Hospital                            | 12,239           | 12,093                   | 3,766          | 980           | 952           | 1,010         | 1,004         | 3,946               | 4.8%                          | 3,811                      | 3.5%                      |
| St. Vincent's University Hospital                 | 50,085           | 50,104                   | 16,567         | 3,902         | 3,731         | 4,037         | 4,063         | 15,733              | -5.0%                         | 16,561                     | -5.0%                     |
| Wexford General Hospital                          | 31,111           | 31,364                   | 10,311         | 2,459         | 2,500         | 2,551         | 2,660         | 10,170              | -1.4%                         | 10,228                     | -0.6%                     |
| <b>Ireland East Hospital Group</b>                | <b>235,179</b>   | <b>234,566</b>           | <b>76,233</b>  | <b>18,972</b> | <b>18,020</b> | <b>19,994</b> | <b>19,568</b> | <b>76,554</b>       | <b>0.4%</b>                   | <b>76,424</b>              | <b>0.2%</b>               |
| Midland Regional Hospital Portlaoise              | 36,098           | 37,140                   | 12,882         | 2,673         | 2,716         | 2,903         | 2,811         | 11,103              | -13.8%                        | 12,521                     | -11.3%                    |
| Midland Regional Hospital Tullamore               | 29,535           | 29,823                   | 9,641          | 2,274         | 2,204         | 2,608         | 2,629         | 9,715               | 0.8%                          | 9,548                      | 1.7%                      |
| Naas General Hospital                             | 26,085           | 26,490                   | 8,865          | 2,014         | 1,864         | 2,072         | 2,033         | 7,983               | -9.9%                         | 8,729                      | -8.5%                     |
| St. James's Hospital                              | 44,377           | 44,506                   | 14,664         | 3,544         | 3,212         | 3,862         | 3,630         | 14,248              | -2.8%                         | 14,622                     | -2.6%                     |
| Tallaght Hospital - Adults                        | 39,783           | 39,869                   | 13,047         | 3,277         | 3,071         | 3,482         | 3,280         | 13,110              | 0.5%                          | 13,019                     | 0.7%                      |
| <b>Dublin Midlands Hospital Group</b>             | <b>175,878</b>   | <b>177,829</b>           | <b>59,100</b>  | <b>13,782</b> | <b>13,067</b> | <b>14,927</b> | <b>14,383</b> | <b>56,159</b>       | <b>-5.0%</b>                  | <b>58,439</b>              | <b>-3.9%</b>              |
| Beaumont Hospital                                 | 47,398           | 48,456                   | 16,019         | 3,458         | 3,264         | 3,855         | 3,826         | 14,403              | -10.1%                        | 15,669                     | -8.1%                     |
| Cavan General Hospital                            | 27,224           | 27,504                   | 9,216          | 2,243         | 2,150         | 2,599         | 2,476         | 9,468               | 2.7%                          | 9,122                      | 3.8%                      |
| Connolly Hospital Blanchardstown                  | 30,279           | 30,412                   | 9,831          | 2,458         | 2,299         | 2,485         | 2,552         | 9,794               | -0.4%                         | 9,788                      | 0.1%                      |
| Our Lady of Lourdes Hospital Drogheda             | 49,587           | 49,883                   | 16,682         | 3,748         | 3,663         | 4,248         | 4,419         | 16,078              | -3.6%                         | 16,583                     | -3.0%                     |
| <b>RCSI Hospitals Group</b>                       | <b>154,488</b>   | <b>156,256</b>           | <b>51,748</b>  | <b>11,907</b> | <b>11,376</b> | <b>13,187</b> | <b>13,273</b> | <b>49,743</b>       | <b>-3.9%</b>                  | <b>51,162</b>              | <b>-2.8%</b>              |
| Bantry General Hospital                           |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| Cork University Hospital                          | 61,311           | 61,583                   | 20,398         | 4,766         | 4,501         | 5,243         | 5,127         | 19,637              | -3.7%                         | 20,308                     | -3.3%                     |
| Kerry General Hospital                            | 31,070           | 31,880                   | 10,718         | 2,377         | 2,343         | 2,524         | 2,551         | 9,795               | -8.6%                         | 10,446                     | -6.2%                     |
| Mallow General Hospital                           |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| Mercy University Hospital Cork                    | 28,707           | 28,865                   | 9,638          | 2,366         | 2,176         | 2,519         | 2,324         | 9,385               | -2.6%                         | 9,585                      | -2.1%                     |
| South Tipperary General Hospital                  | 25,182           | 25,837                   | 8,310          | 2,085         | 1,943         | 2,191         | 2,103         | 8,322               | 0.1%                          | 8,099                      | 2.8%                      |
| University Hospital Waterford                     | 44,014           | 44,700                   | 14,847         | 3,426         | 3,225         | 3,588         | 3,775         | 14,014              | -5.6%                         | 14,619                     | -4.1%                     |
| <b>South/South West Hospital Group</b>            | <b>190,284</b>   | <b>192,864</b>           | <b>63,910</b>  | <b>15,020</b> | <b>14,188</b> | <b>16,065</b> | <b>15,880</b> | <b>61,153</b>       | <b>-4.3%</b>                  | <b>63,057</b>              | <b>-3.0%</b>              |
| Ennis Hospital                                    |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| Nenagh Hospital                                   |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| St. John's Hospital                               |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| University Hospital, Limerick                     | 55,502           | 55,399                   | 18,391         | 4,574         | 4,331         | 4,945         | 4,934         | 18,784              | 2.1%                          | 18,425                     | 1.9%                      |
| <b>University of Limerick Hospital Group</b>      | <b>55,502</b>    | <b>55,399</b>            | <b>18,391</b>  | <b>4,574</b>  | <b>4,331</b>  | <b>4,945</b>  | <b>4,934</b>  | <b>18,784</b>       | <b>2.1%</b>                   | <b>18,425</b>              | <b>1.9%</b>               |
| Galway University Hospitals                       | 59,197           | 59,729                   | 19,525         | 4,815         | 4,642         | 5,063         | 4,835         | 19,355              | -0.9%                         | 19,351                     | 0.0%                      |
| Letterkenny General Hospital                      | 32,610           | 32,623                   | 10,582         | 2,751         | 2,437         | 2,957         | 2,992         | 11,137              | 5.2%                          | 10,578                     | 5.3%                      |
| Mayo General Hospital                             | 33,735           | 34,160                   | 11,278         | 2,725         | 2,464         | 3,014         | 2,862         | 11,065              | -1.9%                         | 11,138                     | -0.7%                     |
| Portiuncula Hospital Ballinasloe                  | 21,838           | 22,131                   | 7,499          | 1,799         | 1,750         | 2,021         | 1,870         | 7,440               | -0.8%                         | 7,400                      | 0.5%                      |
| Roscommon Hospital                                |                  |                          |                |               |               |               |               |                     |                               |                            |                           |
| Sligo Regional Hospital                           | 30,276           | 30,363                   | 9,776          | 2,426         | 2,263         | 2,680         | 2,734         | 10,103              | 3.3%                          | 9,748                      | 3.6%                      |
| <b>Saolta University Health Care Group</b>        | <b>177,656</b>   | <b>179,006</b>           | <b>58,661</b>  | <b>14,516</b> | <b>13,556</b> | <b>15,735</b> | <b>15,293</b> | <b>59,100</b>       | <b>0.7%</b>                   | <b>58,215</b>              | <b>1.5%</b>               |
| Children's University Hospital Temple Street      | 46,802           | 46,992                   | 16,442         | 3,662         | 3,898         | 4,447         | 4,054         | 16,061              | -2.3%                         | 16,376                     | -1.9%                     |
| National Children's Hospital at Tallaght Hospital | 30,008           | 29,747                   | 10,374         | 2,449         | 2,538         | 2,789         | 2,602         | 10,378              | 0.0%                          | 10,465                     | -0.8%                     |
| Our Lady's Children's Hospital, Crumlin           | 32,141           | 31,473                   | 10,796         | 2,787         | 2,864         | 3,223         | 2,823         | 11,697              | 8.3%                          | 11,025                     | 6.1%                      |
| <b>Children's Hospital Group</b>                  | <b>108,951</b>   | <b>108,211</b>           | <b>37,612</b>  | <b>8,898</b>  | <b>9,300</b>  | <b>10,459</b> | <b>9,479</b>  | <b>38,136</b>       | <b>1.4%</b>                   | <b>37,866</b>              | <b>0.7%</b>               |
| <b>National Total</b>                             | <b>1,097,938</b> | <b>1,104,131</b>         | <b>365,655</b> | <b>87,669</b> | <b>83,838</b> | <b>95,312</b> | <b>92,810</b> | <b>359,629</b>      | <b>-1.6%</b>                  | <b>363,588</b>             | <b>-1.1%</b>              |

### Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

## Return ED Attendances

|   | Outturn 2014  | Target/Expected Activity |               | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|---------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |               | Full Year                | YTD           | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
| Mater Misericordiae University Hospital           | 3,114         | 3,142                    | 1,067         | 266          | 217          | 287          | 269          | 1,039               | -2.6%                         | 1,057                      | -1.7%                     |
| Midland Regional Hospital Mullingar               | 498           | 748                      | 249           |              |              |              | 288          | 288                 | 15.7%                         | 498                        | -42.2%                    |
| Our Lady's Hospital Navan                         | 2,024         | 2,082                    | 679           | 200          | 127          | 176          | 175          | 678                 | -0.1%                         | 660                        | 2.7%                      |
| St. Columcilles Hospital                          |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| St Luke's Hospital Kilkenny                       | 4,830         | 4,607                    | 2,060         | 559          | 528          | 495          | 499          | 2,081               | 1.0%                          | 2,160                      | -3.7%                     |
| St. Michael's Hospital                            | 3,065         | 2,959                    | 936           | 322          | 277          | 290          | 265          | 1,154               | 23.2%                         | 970                        | 19.0%                     |
| St. Vincent's University Hospital                 | 2,536         | 2,445                    | 764           | 178          | 217          | 198          | 186          | 779                 | 2.0%                          | 792                        | -1.6%                     |
| Wexford General Hospital                          | 3,197         | 2,959                    | 749           | 316          | 324          | 312          | 296          | 1,248               | 66.7%                         | 809                        | 54.3%                     |
| <b>Ireland East Hospital Group</b>                | <b>19,264</b> | <b>18,942</b>            | <b>6,504</b>  | <b>1,841</b> | <b>1,690</b> | <b>1,758</b> | <b>1,978</b> | <b>7,267</b>        | <b>11.7%</b>                  | <b>6,946</b>               | <b>4.6%</b>               |
| Midland Regional Hospital Portlaoise              | 1,469         | 1,244                    | 343           | 277          | 262          | 319          | 338          | 1,196               | 248.8%                        | 405                        | 195.3%                    |
| Midland Regional Hospital Tullamore               | 1,848         | 1,920                    | 671           | 141          | 106          | 118          | 147          | 512                 | -23.7%                        | 646                        | -20.7%                    |
| Naas General Hospital                             | 1,676         | 1,564                    | 448           | 160          | 118          | 184          | 181          | 643                 | 43.6%                         | 480                        | 34.0%                     |
| St. James's Hospital                              | 1,679         | 1,747                    | 587           | 124          | 124          | 142          | 141          | 531                 | -9.5%                         | 564                        | -5.9%                     |
| Tallaght Hospital - Adults                        | 4,856         | 4,725                    | 1,502         | 439          | 379          | 440          | 408          | 1,666               | 10.9%                         | 1,544                      | 7.9%                      |
| <b>Dublin Midlands Hospital Group</b>             | <b>11,528</b> | <b>11,199</b>            | <b>3,551</b>  | <b>1,141</b> | <b>989</b>   | <b>1,203</b> | <b>1,215</b> | <b>4,548</b>        | <b>28.1%</b>                  | <b>3,639</b>               | <b>25.0%</b>              |
| Beaumont Hospital                                 | 3,874         | 3,818                    | 1,175         | 202          | 243          | 337          | 322          | 1,104               | -6.0%                         | 1,192                      | -7.4%                     |
| Cavan General Hospital                            | 2,759         | 2,752                    | 884           | 264          | 230          | 210          | 250          | 954                 | 8.0%                          | 886                        | 7.7%                      |
| Connolly Hospital Blanchardstown                  | 3,390         | 3,177                    | 941           | 283          | 248          | 315          | 317          | 1,163               | 23.6%                         | 1,004                      | 15.8%                     |
| Our Lady of Lourdes Hospital Drogheda             | 3,623         | 3,722                    | 1,305         | 285          | 266          | 311          | 284          | 1,146               | -12.2%                        | 1,270                      | -9.8%                     |
| <b>RCSI Hospitals Group</b>                       | <b>13,646</b> | <b>13,469</b>            | <b>4,304</b>  | <b>1,034</b> | <b>987</b>   | <b>1,173</b> | <b>1,173</b> | <b>4,367</b>        | <b>1.5%</b>                   | <b>4,352</b>               | <b>0.3%</b>               |
| Bantry General Hospital                           |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| Cork University Hospital                          | 3,491         | 3,414                    | 1,094         | 275          | 112          | 334          | 320          | 1,041               | -4.9%                         | 1,119                      | -7.0%                     |
| Kerry General Hospital                            | 3,593         | 3,886                    | 1,423         | 259          | 281          | 288          | 286          | 1,114               | -21.7%                        | 1,316                      | -15.3%                    |
| Mallow General Hospital                           |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| Mercy University Hospital Cork                    | 3,482         | 3,539                    | 1,220         | 247          | 223          | 303          | 265          | 1,038               | -14.9%                        | 1,200                      | -13.5%                    |
| South Tipperary General Hospital                  | 3,721         | 3,521                    | 1,071         | 352          | 278          | 342          | 335          | 1,307               | 22.0%                         | 1,132                      | 15.5%                     |
| University Hospital Waterford                     | 6,306         | 6,188                    | 1,960         | 545          | 559          | 544          | 553          | 2,201               | 12.3%                         | 1,997                      | 10.2%                     |
| <b>South/South West Hospital Group</b>            | <b>20,593</b> | <b>20,548</b>            | <b>6,768</b>  | <b>1,678</b> | <b>1,453</b> | <b>1,811</b> | <b>1,759</b> | <b>6,701</b>        | <b>-1.0%</b>                  | <b>6,764</b>               | <b>-0.9%</b>              |
| Ennis Hospital                                    |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| Nenagh Hospital                                   |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| St. John's Hospital                               |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| University Hospital, Limerick                     | 4,379         | 4,359                    | 1,378         | 345          | 318          | 367          | 339          | 1,369               | -0.6%                         | 1,384                      | -1.1%                     |
| <b>University of Limerick Hospital Group</b>      | <b>4,379</b>  | <b>4,359</b>             | <b>1,378</b>  | <b>345</b>   | <b>318</b>   | <b>367</b>   | <b>339</b>   | <b>1,369</b>        | <b>-0.6%</b>                  | <b>1,384</b>               | <b>-1.1%</b>              |
| Galway University Hospitals                       | 2,903         | 3,010                    | 1,014         | 233          | 242          | 261          | 281          | 1,017               | 0.3%                          | 978                        | 4.0%                      |
| Letterkenny General Hospital                      | 1,484         | 1,431                    | 404           | 127          | 101          | 145          | 136          | 509                 | 25.9%                         | 419                        | 21.5%                     |
| Mayo General Hospital                             | 1,105         | 1,182                    | 309           | 74           | 45           | 70           | 71           | 260                 | -15.9%                        | 289                        | -10.0%                    |
| Portiuncula Hospital Ballinasloe                  | 1,207         | 1,245                    | 392           | 67           | 71           | 74           | 71           | 283                 | -27.8%                        | 380                        | -25.5%                    |
| Roscommon Hospital                                |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| Sligo Regional Hospital                           | 3,353         | 3,419                    | 1,112         | 267          | 267          | 289          | 288          | 1,111               | -0.1%                         | 1,091                      | 1.8%                      |
| <b>Saolta University Health Care Group</b>        | <b>10,052</b> | <b>10,288</b>            | <b>3,232</b>  | <b>768</b>   | <b>726</b>   | <b>839</b>   | <b>847</b>   | <b>3,180</b>        | <b>-1.6%</b>                  | <b>3,157</b>               | <b>0.7%</b>               |
| Children's University Hospital Temple Street      | 887           | 718                      | 180           | 170          | 168          | 222          | 191          | 751                 | 317.9%                        | 222                        | 238.3%                    |
| National Children's Hospital at Tallaght Hospital | 1,926         | 1,879                    | 700           | 153          | 191          | 182          | 173          | 699                 | -0.1%                         | 717                        | -2.5%                     |
| Our Lady's Children's Hospital, Crumlin           | 2,629         | 2,639                    | 959           | 287          | 247          | 271          | 216          | 1,021               | 6.5%                          | 955                        | 6.9%                      |
| <b>Children's Hospital Group</b>                  | <b>5,442</b>  | <b>5,236</b>             | <b>1,838</b>  | <b>610</b>   | <b>606</b>   | <b>675</b>   | <b>580</b>   | <b>2,471</b>        | <b>34.4%</b>                  | <b>1,894</b>               | <b>30.5%</b>              |
| <b>National Total</b>                             | <b>84,904</b> | <b>84,042</b>            | <b>27,574</b> | <b>7,417</b> | <b>6,769</b> | <b>7,826</b> | <b>7,891</b> | <b>29,903</b>       | <b>8.4%</b>                   | <b>28,136</b>              | <b>6.3%</b>               |

### Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

## Other Emergency Presentations

|   | Outturn 2014  | Target/Expected Activity |               | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|---|---------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|   |               | Full Year                | YTD           | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
|   |               |                          |               |              |              |              |              |                     |                               |                            |                           |
| Mater Misericordiae University Hospital           | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Midland Regional Hospital Mullingar               | 4,103         | 3,923                    | 1,299         | 429          | 368          | 399          | 338          | 1,534               | 18.1%                         | 1,358                      | 13.0%                     |
| Our Lady's Hospital Navan                         | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| St. Columcilles Hospital                          | 5,154         | 5,269                    | 1,805         | 379          | 324          | 392          | 465          | 1,560               | -13.6%                        | 1,766                      | -11.7%                    |
| St Luke's Hospital Kilkenny                       | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| St. Michael's Hospital                            | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| St. Vincent's University Hospital                 | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Wexford General Hospital                          | 3,750         | 3,835                    | 1,522         | 344          | 289          | 294          | 303          | 1,230               | -19.2%                        | 1,488                      | -17.3%                    |
| <b>Ireland East Hospital Group</b>                | <b>13,007</b> | <b>13,027</b>            | <b>4,626</b>  | <b>1,152</b> | <b>981</b>   | <b>1,085</b> | <b>1,106</b> | <b>4,324</b>        | <b>-6.5%</b>                  | <b>4,612</b>               | <b>-6.2%</b>              |
| Midland Regional Hospital Portlaoise              | 3,117         | 3,324                    | 1,370         | 261          | 180          | 196          | 164          | 801                 | -41.5%                        | 1,285                      | -37.7%                    |
| Midland Regional Hospital Tullamore               | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Naas General Hospital                             | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| St. James's Hospital                              | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Tallaght Hospital - Adults                        | 15            | 0                        | 0             | 1            | 1            | 1            | 2            | 5                   |                               | 0                          |                           |
| <b>Dublin Midlands Hospital Group</b>             | <b>3,132</b>  | <b>3,324</b>             | <b>1,370</b>  | <b>262</b>   | <b>181</b>   | <b>197</b>   | <b>166</b>   | <b>806</b>          | <b>-41.2%</b>                 | <b>1,285</b>               | <b>-37.3%</b>             |
| Beaumont Hospital                                 | 744           | 808                      | 341           | 47           | 53           | 66           | 53           | 219                 | -35.8%                        | 314                        | -30.3%                    |
| Cavan General Hospital                            | 5,559         | 5,526                    | 2,063         | 480          | 527          | 544          | 486          | 2,037               | -1.2%                         | 2,075                      | -1.8%                     |
| Connolly Hospital Blanchardstown                  | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Our Lady of Lourdes Hospital Drogheda             | 635           | 590                      | 190           | 66           | 54           | 46           | 54           | 220                 | 16.0%                         | 204                        | 7.8%                      |
| <b>RCSI Hospitals Group</b>                       | <b>6,938</b>  | <b>6,924</b>             | <b>2,593</b>  | <b>593</b>   | <b>634</b>   | <b>656</b>   | <b>593</b>   | <b>2,476</b>        | <b>-4.5%</b>                  | <b>2,593</b>               | <b>-4.5%</b>              |
| Bantry General Hospital                           | 4,170         | 4,167                    | 1,291         | 318          | 322          | 351          | 392          | 1,383               | 7.1%                          | 1,292                      | 7.0%                      |
| Cork University Hospital                          | 127           | 114                      | 27            | 7            | 2            | 6            | 8            | 23                  | -14.7%                        | 30                         | -23.3%                    |
| Kerry General Hospital                            | 1,878         | 1,917                    | 676           | 137          | 177          | 179          | 145          | 638                 | -5.6%                         | 662                        | -3.6%                     |
| Mallow General Hospital                           | 4,942         | 4,943                    | 1,469         | 367          | 338          | 449          | 499          | 1,653               | 12.5%                         | 1,469                      | 12.5%                     |
| Mercy University Hospital Cork                    | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| South Tipperary General Hospital                  | 8,984         | 8,912                    | 3,177         | 747          | 821          | 869          | 794          | 3,231               | 1.7%                          | 3,203                      | 0.9%                      |
| University Hospital Waterford                     | 264           | 246                      | 89            | 30           | 35           | 25           | 35           | 125                 | 41.0%                         | 95                         | 31.6%                     |
| <b>South/South West Hospital Group</b>            | <b>20,365</b> | <b>20,299</b>            | <b>6,729</b>  | <b>1,606</b> | <b>1,695</b> | <b>1,879</b> | <b>1,873</b> | <b>7,053</b>        | <b>4.8%</b>                   | <b>6,751</b>               | <b>4.5%</b>               |
| Ennis Hospital                                    | 8,638         | 8,688                    | 2,651         | 612          | 586          | 689          | 781          | 2,668               | 0.6%                          | 2,636                      | 1.2%                      |
| Nenagh Hospital                                   | 7,729         | 7,512                    | 2,298         | 615          | 603          | 696          | 748          | 2,662               | 15.9%                         | 2,364                      | 12.6%                     |
| St. John's Hospital                               | 9,568         | 9,585                    | 3,299         | 595          | 696          | 846          | 935          | 3,072               | -6.9%                         | 3,293                      | -6.7%                     |
| University Hospital, Limerick                     | 98            | 105                      | 21            | 1            | 0            | 0            | 0            | 1                   | -95.3%                        | 20                         | -95.0%                    |
| <b>University of Limerick Hospital Group</b>      | <b>26,033</b> | <b>25,889</b>            | <b>8,269</b>  | <b>1,823</b> | <b>1,885</b> | <b>2,231</b> | <b>2,464</b> | <b>8,403</b>        | <b>1.6%</b>                   | <b>8,313</b>               | <b>1.1%</b>               |
| Galway University Hospitals                       | 1,512         | 1,573                    | 529           | 131          | 117          | 141          | 115          | 504                 | -4.8%                         | 509                        | -1.0%                     |
| Letterkenny General Hospital                      | 5,453         | 5,350                    | 1,707         | 499          | 501          | 509          | 493          | 2,002               | 17.3%                         | 1,740                      | 15.1%                     |
| Mayo General Hospital                             | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| Portiuncula Hospital Ballinasloe                  | 750           | 774                      | 265           | 54           | 64           | 75           | 60           | 253                 | -4.6%                         | 257                        | -1.6%                     |
| Roscommon Hospital                                | 4,613         | 4,734                    | 1,394         | 359          | 377          | 430          | 392          | 1,558               | 11.8%                         | 1,358                      | 14.7%                     |
| Sligo Regional Hospital                           | 7,256         | 7,124                    | 2,332         | 702          | 608          | 688          | 555          | 2,553               | 9.5%                          | 2,375                      | 7.5%                      |
| <b>Saolta University Health Care Group</b>        | <b>19,584</b> | <b>19,555</b>            | <b>6,227</b>  | <b>1,745</b> | <b>1,667</b> | <b>1,843</b> | <b>1,615</b> | <b>6,870</b>        | <b>10.3%</b>                  | <b>6,239</b>               | <b>10.1%</b>              |
| Children's University Hospital Temple Street      | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| National Children's Hospital at Tallaght Hospital | 270           | 249                      | 78            | 20           | 19           | 25           | 21           | 85                  | 8.3%                          | 85                         | 0.0%                      |
| Our Lady's Children's Hospital, Crumlin           | 0             | 0                        | 0             | 0            | 0            | 0            | 0            | 0                   |                               | 0                          |                           |
| <b>Children's Hospital Group</b>                  | <b>270</b>    | <b>249</b>               | <b>78</b>     | <b>20</b>    | <b>19</b>    | <b>25</b>    | <b>21</b>    | <b>85</b>           | <b>8.3%</b>                   | <b>85</b>                  | <b>0.0%</b>               |
| <b>National Total</b>                             | <b>89,329</b> | <b>89,269</b>            | <b>29,894</b> | <b>7,201</b> | <b>7,062</b> | <b>7,916</b> | <b>7,838</b> | <b>30,017</b>       | <b>0.4%</b>                   | <b>29,878</b>              | <b>0.5%</b>               |

**Notes:**

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

# Outpatient Attendances

|   | Target/Expected Activity 2015 |                | Actual April YTD 2015 |                 |                    |                   |                         |                               | SPLY              |                           |                 |                    |                         |
|---|-------------------------------|----------------|-----------------------|-----------------|--------------------|-------------------|-------------------------|-------------------------------|-------------------|---------------------------|-----------------|--------------------|-------------------------|
|   | Outturn 2014                  | Full Year      | YTD                   | New Attendances | Return Attendances | Total Attendances | New : Return Ratio 2015 | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2015 v YTD 2014 | New Attendances | Return Attendances | New : Return Ratio 2014 |
| Cappagh National Orthopaedic Hospital             | 6,762                         | 6,905          | 2,615                 | 566             | 1,512              | 2,078             | 2.7                     | -20.5%                        | 2,561             | -18.9%                    | 737             | 1,824              | 2.5                     |
| Mater Misericordiae University Hospital           | 226,548                       | 224,518        | 75,023                | 28,337          | 50,609             | 78,946            | 1.8                     | 5.2%                          | 75,701            | 4.3%                      | 30,583          | 45,118             | 1.5                     |
| Midland Regional Hospital Mullingar (3)           | 50,598                        | 51,342         |                       |                 |                    |                   |                         |                               |                   |                           |                 |                    |                         |
| National Maternity Hospital                       | 117,489                       | 115,575        | 36,498                | 14,225          | 27,300             | 41,525            | 1.9                     | 13.8%                         | 37,102            | 11.9%                     | 13,554          | 23,548             | 1.7                     |
| Our Lady's Hospital Navan                         | 33,679                        | 33,353         | 11,107                | 2,604           | 8,422              | 11,026            | 3.2                     | -0.7%                         | 11,216            | -1.7%                     | 2,811           | 8,405              | 3.0                     |
| Royal Victoria Eye and Ear Hospital               | 39,228                        | 38,377         | 13,138                | 2,861           | 11,341             | 14,202            | 4.0                     | 8.1%                          | 13,429            | 5.8%                      | 2,570           | 10,859             | 4.2                     |
| St. Columcilles Hospital                          | 12,183                        | 11,327         | 3,396                 | 1,153           | 3,114              | 4,267             | 2.7                     | 25.7%                         | 3,652             | 16.8%                     | 839             | 2,813              | 3.4                     |
| St Luke's Hospital Kilkenny                       | 31,416                        | 31,716         | 11,413                | 2,961           | 7,340              | 10,301            | 2.5                     | -9.7%                         | 11,186            | -7.9%                     | 3,272           | 7,914              | 2.4                     |
| St. Michael's Hospital                            | 20,909                        | 20,993         | 7,440                 | 2,269           | 4,799              | 7,068             | 2.1                     | -5.0%                         | 7,410             | -4.6%                     | 2,806           | 4,604              | 1.6                     |
| St. Vincent's University Hospital                 | 140,182                       | 140,676        | 48,295                | 11,264          | 36,629             | 47,893            | 3.3                     | -0.8%                         | 48,125            | -0.5%                     | 11,489          | 36,636             | 3.2                     |
| Wexford General Hospital                          | 34,004                        | 33,039         | 10,649                | 4,157           | 7,504              | 11,661            | 1.8                     | 9.5%                          | 10,960            | 6.4%                      | 3,558           | 7,402              | 2.1                     |
| <b>Ireland East Hospital Group</b>                | <b>712,998</b>                | <b>707,822</b> | <b>219,573</b>        | <b>70,397</b>   | <b>158,570</b>     | <b>228,967</b>    | <b>2.3</b>              | <b>4.3%</b>                   | <b>221,342</b>    | <b>3.4%</b>               | <b>72,219</b>   | <b>149,123</b>     | <b>2.1</b>              |
| Coombe Women's and Infants University Hospital    | 116,146                       | 115,667        | 37,777                | 12,266          | 25,785             | 38,051            | 2.1                     | 0.7%                          | 37,934            | 0.3%                      | 13,322          | 24,612             | 1.8                     |
| Midland Regional Hospital Portlaoise              | 41,701                        | 41,707         | 14,272                | 2,043           | 8,936              | 10,979            | 4.4                     | -23.1%                        | 14,270            | -23.1%                    | 2,525           | 11,745             | 4.7                     |
| Midland Regional Hospital Tullamore               | 70,347                        | 70,212         | 23,090                | 5,575           | 16,838             | 22,413            | 3.0                     | -2.9%                         | 23,134            | -3.1%                     | 5,683           | 17,451             | 3.1                     |
| Naas General Hospital                             | 50,323                        | 53,531         | 19,260                | 3,460           | 14,037             | 17,497            | 4.1                     | -9.2%                         | 18,106            | -3.4%                     | 3,263           | 14,843             | 4.5                     |
| St. James's Hospital                              | 194,611                       | 193,301        | 65,267                | 17,825          | 49,061             | 66,886            | 2.8                     | 2.5%                          | 65,709            | 1.8%                      | 17,648          | 48,061             | 2.7                     |
| St. Luke's Radiation Oncology Network             | 17,312                        | 11,172         | 2,044                 | 1,126           | 5,026              | 6,152             | 4.5                     | 200.9%                        | 5,758             | 6.8%                      | 1,045           | 4,713              | 4.5                     |
| Tallaght Hospital - Adults                        | 115,355                       | 114,757        | 36,457                | 8,474           | 30,665             | 39,139            | 3.6                     | 7.4%                          | 39,207            | -0.2%                     | 8,618           | 30,589             | 3.5                     |
| <b>Dublin Midlands Hospital Group</b>             | <b>605,795</b>                | <b>600,347</b> | <b>198,168</b>        | <b>50,769</b>   | <b>150,348</b>     | <b>201,117</b>    | <b>3.0</b>              | <b>1.5%</b>                   | <b>204,118</b>    | <b>-1.5%</b>              | <b>52,104</b>   | <b>152,014</b>     | <b>2.9</b>              |
| Beaumont Hospital                                 | 149,177                       | 150,497        | 51,582                | 12,139          | 37,257             | 49,396            | 3.1                     | -4.2%                         | 51,130            | -3.4%                     | 13,175          | 37,955             | 2.9                     |
| Cavan General Hospital                            | 36,358                        | 36,396         | 12,395                | 2,854           | 9,488              | 12,342            | 3.3                     | -0.4%                         | 12,382            | -0.3%                     | 2,862           | 9,520              | 3.3                     |
| Connolly Hospital Blanchardstown                  | 48,491                        | 47,465         | 15,747                | 4,560           | 12,008             | 16,568            | 2.6                     | 5.2%                          | 16,087            | 3.0%                      | 4,509           | 11,578             | 2.6                     |
| Louth County Hospital                             | 19,545                        | 19,417         | 6,733                 | 1,884           | 4,593              | 6,477             | 2.4                     | -3.8%                         | 6,777             | -4.4%                     | 2,067           | 4,710              | 2.3                     |
| Monaghan Hospital                                 | 11,729                        | 11,568         | 4,033                 | 1,233           | 2,747              | 3,980             | 2.2                     | -1.3%                         | 4,089             | -2.7%                     | 1,145           | 2,944              | 2.6                     |
| Our Lady of Lourdes Hospital Drogheda             | 94,675                        | 102,157        | 36,565                | 7,737           | 26,678             | 34,415            | 3.4                     | -5.9%                         | 33,887            | 1.6%                      | 8,324           | 25,563             | 3.1                     |
| Rotunda Hospital                                  | 111,060                       | 108,382        | 35,435                | 11,972          | 24,965             | 36,937            | 2.1                     | 4.2%                          | 36,311            | 1.7%                      | 11,236          | 25,075             | 2.2                     |
| <b>RCSI Hospitals Group</b>                       | <b>471,035</b>                | <b>475,882</b> | <b>162,490</b>        | <b>42,379</b>   | <b>117,736</b>     | <b>160,115</b>    | <b>2.8</b>              | <b>-1.5%</b>                  | <b>160,663</b>    | <b>-0.3%</b>              | <b>43,318</b>   | <b>117,345</b>     | <b>2.7</b>              |
| Bantry General Hospital                           | 8,937                         | 8,959          | 3,016                 | 686             | 2,094              | 2,780             | 3.1                     | -7.8%                         | 3,008             | -7.6%                     | 656             | 2,352              | 3.6                     |
| Cork University Hospital                          | 167,023                       | 159,642        | 54,083                | 14,536          | 43,657             | 58,193            | 3.0                     | 7.6%                          | 56,584            | 2.8%                      | 14,438          | 42,146             | 2.9                     |
| Cork University Maternity Hospital                | 40,116                        | 40,673         | 13,754                | 3,930           | 10,205             | 14,135            | 2.6                     | 2.8%                          | 13,565            | 4.2%                      | 3,769           | 9,796              | 2.6                     |
| Kerry General Hospital                            | 56,192                        | 55,692         | 18,306                | 5,139           | 14,056             | 19,195            | 2.7                     | 4.9%                          | 18,470            | 3.9%                      | 4,969           | 13,501             | 2.7                     |
| Lourdes Orthopaedic Hospital Kilcreene            | 3,272                         | 3,094          | 976                   | 256             | 831                | 1,087             | 3.2                     | 11.4%                         | 1,032             | 5.3%                      | 200             | 832                | 4.2                     |
| Mallow General Hospital                           | 11,643                        | 11,407         | 3,568                 | 1,281           | 2,617              | 3,898             | 2.0                     | 9.2%                          | 3,642             | 7.0%                      | 1,165           | 2,477              | 2.1                     |
| Mercy University Hospital Cork                    | 38,487                        | 36,958         | 11,626                | 2,435           | 10,941             | 13,376            | 4.5                     | 15.1%                         | 12,107            | 10.5%                     | 2,339           | 9,768              | 4.2                     |
| South Infirmary/Victoria University Hospital Cork | 69,091                        | 76,631         | 25,762                | 8,810           | 15,642             | 24,452            | 1.8                     | -5.1%                         | 23,227            | 5.3%                      | 8,022           | 15,205             | 1.9                     |
| South Tipperary General Hospital                  | 28,218                        | 27,419         | 9,242                 | 2,708           | 7,218              | 9,926             | 2.7                     | 7.4%                          | 9,511             | 4.4%                      | 2,760           | 6,751              | 2.4                     |
| University Hospital Waterford                     | 149,003                       | 146,705        | 50,558                | 11,919          | 38,134             | 50,053            | 3.2                     | -1.0%                         | 49,727            | 0.7%                      | 12,033          | 37,694             | 3.1                     |
| <b>South/South West Hospital Group</b>            | <b>571,982</b>                | <b>567,180</b> | <b>190,889</b>        | <b>51,700</b>   | <b>145,395</b>     | <b>197,095</b>    | <b>2.8</b>              | <b>3.3%</b>                   | <b>190,873</b>    | <b>3.3%</b>               | <b>50,351</b>   | <b>140,522</b>     | <b>2.8</b>              |
| Croom Hospital                                    | 11,533                        | 11,271         | 3,863                 | 1,182           | 2,872              | 4,054             | 2.4                     | 4.9%                          | 3,953             | 2.6%                      | 977             | 2,976              | 3.0                     |
| Ennis Hospital                                    | 12,282                        | 12,304         | 4,259                 | 967             | 3,468              | 4,435             | 3.6                     | 4.1%                          | 4,251             | 4.3%                      | 1,017           | 3,234              | 3.2                     |
| Nenagh Hospital                                   | 9,907                         | 9,926          | 3,331                 | 975             | 2,424              | 3,399             | 2.5                     | 2.0%                          | 3,325             | 2.2%                      | 970             | 2,355              | 2.4                     |
| St. John's Hospital                               | 10,570                        | 10,455         | 3,529                 | 1,102           | 2,426              | 3,528             | 2.2                     | 0.0%                          | 3,568             | -1.1%                     | 988             | 2,580              | 2.6                     |
| University Hospital, Limerick                     | 156,103                       | 153,936        | 49,724                | 12,940          | 39,208             | 52,148            | 3.0                     | 4.9%                          | 50,424            | 3.4%                      | 11,263          | 39,161             | 3.5                     |
| University Maternity Hospital, Limerick           | 25,366                        | 25,297         | 8,382                 | 1,812           | 6,432              | 8,244             | 3.5                     | -1.6%                         | 8,405             | -1.9%                     | 1,866           | 6,539              | 3.5                     |
| <b>University of Limerick Hospital Group</b>      | <b>225,761</b>                | <b>223,190</b> | <b>73,089</b>         | <b>18,978</b>   | <b>56,830</b>      | <b>75,808</b>     | <b>3.0</b>              | <b>3.7%</b>                   | <b>73,926</b>     | <b>2.5%</b>               | <b>17,081</b>   | <b>56,845</b>      | <b>3.3</b>              |

## Outpatient Attendances

|   | Target/Expected Activity 2015 |                  | Actual April YTD 2015 |                 |                    |                   |                         |                               | SPLY              |                           |                 |                    |                         |
|---|-------------------------------|------------------|-----------------------|-----------------|--------------------|-------------------|-------------------------|-------------------------------|-------------------|---------------------------|-----------------|--------------------|-------------------------|
|   | Outturn 2014                  | Full Year        | YTD                   | New Attendances | Return Attendances | Total Attendances | New : Return Ratio 2015 | % Var YTD Actual v Tgt/EA YTD | Activity YTD SPLY | % var YTD 2015 v YTD 2014 | New Attendances | Return Attendances | New : Return Ratio 2014 |
| Galway University Hospitals                       | 221,224                       | 219,607          | 73,494                | 21,558          | 54,282             | 75,840            | 2.5                     | 3.2%                          | 74,035            | 2.4%                      | 21,076          | 52,959             | 2.5                     |
| Letterkenny General Hospital                      | 57,332                        | 56,955           | 19,128                | 5,315           | 13,590             | 18,905            | 2.6                     | -1.2%                         | 19,255            | -1.8%                     | 5,527           | 13,728             | 2.5                     |
| Mayo General Hospital                             | 59,487                        | 59,342           | 19,510                | 7,193           | 11,899             | 19,092            | 1.7                     | -2.1%                         | 19,558            | -2.4%                     | 7,569           | 11,989             | 1.6                     |
| Portiuncula Hospital Ballinasloe                  | 45,164                        | 43,924           | 14,297                | 5,352           | 11,241             | 16,593            | 2.1                     | 16.1%                         | 14,700            | 12.9%                     | 4,789           | 9,911              | 2.1                     |
| Roscommon Hospital                                | 15,481                        | 17,611           | 5,972                 | 1,328           | 4,045              | 5,373             | 3.0                     | -10.0%                        | 5,250             | 2.3%                      | 1,137           | 4,113              | 3.6                     |
| Sligo Regional Hospital                           | 68,239                        | 67,605           | 22,230                | 6,411           | 16,200             | 22,611            | 2.5                     | 1.7%                          | 22,438            | 0.8%                      | 6,714           | 15,724             | 2.3                     |
| <b>Saolta University Health Care Group</b>        | <b>466,927</b>                | <b>465,045</b>   | <b>154,631</b>        | <b>47,157</b>   | <b>111,257</b>     | <b>158,414</b>    | <b>2.4</b>              | <b>2.4%</b>                   | <b>155,236</b>    | <b>2.0%</b>               | <b>46,812</b>   | <b>108,424</b>     | <b>2.3</b>              |
| Children's University Hospital Temple Street      | 62,624                        | 62,016           | 20,607                | 5,168           | 14,436             | 19,604            | 2.8                     | -4.9%                         | 20,809            | -5.8%                     | 5,497           | 15,312             | 2.8                     |
| National Children's Hospital at Tallaght Hospital | 23,918                        | 23,895           | 7,461                 | 3,313           | 4,685              | 7,998             | 1.4                     | 7.2%                          | 7,933             | 0.8%                      | 3,186           | 4,747              | 1.5                     |
| Our Lady's Children's Hospital, Crumlin           | 65,016                        | 64,372           | 21,688                | 6,260           | 15,855             | 22,115            | 2.5                     | 2.0%                          | 21,905            | 1.0%                      | 5,883           | 16,022             | 2.7                     |
| <b>Children's Hospital Group</b>                  | <b>151,558</b>                | <b>150,284</b>   | <b>49,756</b>         | <b>14,741</b>   | <b>34,976</b>      | <b>49,717</b>     | <b>2.4</b>              | <b>-0.1%</b>                  | <b>50,647</b>     | <b>-1.8%</b>              | <b>14,566</b>   | <b>36,081</b>      | <b>2.5</b>              |
| <b>National Total</b>                             | <b>3,206,056</b>              | <b>3,189,749</b> | <b>1,048,595</b>      | <b>296,121</b>  | <b>775,112</b>     | <b>1,071,233</b>  | <b>2.6</b>              | <b>2.2%</b>                   | <b>1,056,805</b>  | <b>1.4%</b>               | <b>296,451</b>  | <b>760,354</b>     | <b>2.6</b>              |

### Notes:

- 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
- Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
- 2014 / 2015 datasets do not include Midland regional Hospital Mullingar activity due to unavailability of data for March & April 2015.

# Adult IP Waiting List April 2015

|   | 0 -1 Month   | 1 - 2 Months | 2 - 3 Months | 3-6 Months   | 6-8 Months   | 8-12 Months  | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Cappagh National Orthopaedic Hospital             | 94           | 172          | 226          | 500          | 349          | 587          | 208          | 53           | 3            | 0            | 1            | 0          | 2,193         |
| Mater Misericordiae University Hospital           | 156          | 135          | 109          | 296          | 135          | 187          | 109          | 62           | 51           | 10           | 0            | 0          | 1,250         |
| Midland Regional Hospital Mullingar               | 0            | 1            | 6            | 19           | 17           | 4            | 0            | 0            | 0            | 0            | 0            | 0          | 47            |
| Our Lady's Hospital Navan                         | 57           | 42           | 40           | 60           | 27           | 4            | 0            | 0            | 0            | 0            | 0            | 0          | 230           |
| Royal Victoria Eye and Ear Hospital               | 37           | 33           | 28           | 58           | 28           | 52           | 23           | 6            | 0            | 0            | 0            | 0          | 265           |
| St. Columcilles Hospital                          | 0            | 0            | 0            | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 1             |
| St Luke's Hospital Kilkenny                       | 5            | 3            | 5            | 11           | 15           | 8            | 7            | 3            | 0            | 0            | 0            | 0          | 57            |
| St. Michael's Hospital                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| St. Vincent's University Hospital                 | 185          | 104          | 97           | 218          | 93           | 149          | 68           | 33           | 50           | 58           | 33           | 4          | 1,092         |
| Wexford General Hospital                          | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| <b>Ireland East Hospital Group</b>                | <b>534</b>   | <b>490</b>   | <b>511</b>   | <b>1,163</b> | <b>664</b>   | <b>991</b>   | <b>415</b>   | <b>157</b>   | <b>104</b>   | <b>68</b>    | <b>34</b>    | <b>4</b>   | <b>5,135</b>  |
| Midland Regional Hospital Portlaoise              | 3            | 6            | 8            | 20           | 15           | 8            | 8            | 0            | 1            | 0            | 0            | 0          | 69            |
| Midland Regional Hospital Tullamore               | 56           | 92           | 78           | 245          | 142          | 194          | 143          | 57           | 14           | 0            | 0            | 0          | 1,021         |
| Naas General Hospital                             | 0            | 2            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 2             |
| St. James's Hospital                              | 96           | 84           | 131          | 254          | 144          | 235          | 159          | 71           | 75           | 45           | 8            | 0          | 1,302         |
| Tallaght Hospital - Adults                        | 86           | 88           | 100          | 192          | 103          | 109          | 77           | 58           | 70           | 20           | 0            | 0          | 903           |
| <b>Dublin Midlands Hospital Group</b>             | <b>241</b>   | <b>272</b>   | <b>317</b>   | <b>711</b>   | <b>404</b>   | <b>546</b>   | <b>387</b>   | <b>186</b>   | <b>160</b>   | <b>65</b>    | <b>8</b>     | <b>0</b>   | <b>3,297</b>  |
| Beaumont Hospital                                 | 194          | 224          | 185          | 387          | 232          | 353          | 237          | 144          | 202          | 38           | 1            | 0          | 2,197         |
| Cavan General Hospital                            | 4            | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 5             |
| Connolly Hospital Blanchardstown                  | 47           | 27           | 37           | 97           | 80           | 123          | 7            | 0            | 0            | 0            | 0            | 0          | 418           |
| Louth County Hospital                             | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 1             |
| Our Lady of Lourdes Hospital Drogheda             | 53           | 45           | 58           | 121          | 61           | 118          | 135          | 44           | 0            | 0            | 0            | 0          | 635           |
| <b>RCSI Hospitals Group</b>                       | <b>299</b>   | <b>297</b>   | <b>280</b>   | <b>605</b>   | <b>373</b>   | <b>594</b>   | <b>379</b>   | <b>188</b>   | <b>202</b>   | <b>38</b>    | <b>1</b>     | <b>0</b>   | <b>3,256</b>  |
| Bantry General Hospital                           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| Cork University Hospital                          | 62           | 81           | 34           | 89           | 50           | 50           | 42           | 17           | 16           | 2            | 0            | 0          | 443           |
| Kerry General Hospital                            | 7            | 12           | 9            | 6            | 5            | 17           | 2            | 0            | 0            | 0            | 0            | 0          | 58            |
| Lourdes Orthopaedic Hospital Kilcreene            | 43           | 34           | 7            | 10           | 5            | 2            | 7            | 11           | 2            | 0            | 0            | 0          | 121           |
| Mallow General Hospital                           | 0            | 0            | 0            | 1            | 2            | 1            | 0            | 0            | 0            | 0            | 0            | 0          | 4             |
| Mercy University Hospital Cork                    | 26           | 24           | 25           | 50           | 17           | 31           | 21           | 8            | 8            | 0            | 0            | 0          | 210           |
| South Infirmary/Victoria University Hospital Cork | 72           | 62           | 50           | 90           | 35           | 33           | 10           | 6            | 5            | 0            | 0            | 0          | 363           |
| South Tipperary General Hospital                  | 11           | 16           | 5            | 4            | 4            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 40            |
| University Hospital Waterford                     | 21           | 35           | 43           | 52           | 46           | 55           | 24           | 6            | 1            | 0            | 0            | 0          | 283           |
| <b>South/South West Hospital Group</b>            | <b>242</b>   | <b>264</b>   | <b>173</b>   | <b>302</b>   | <b>164</b>   | <b>189</b>   | <b>106</b>   | <b>48</b>    | <b>32</b>    | <b>2</b>     | <b>0</b>     | <b>0</b>   | <b>1,522</b>  |
| Croom Hospital                                    | 33           | 11           | 5            | 3            | 2            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 54            |
| Ennis Hospital                                    | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| Nenagh Hospital                                   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| St. John's Hospital                               | 65           | 83           | 61           | 105          | 26           | 12           | 0            | 0            | 0            | 0            | 0            | 0          | 352           |
| University Hospital, Limerick                     | 73           | 53           | 45           | 76           | 27           | 29           | 16           | 10           | 0            | 0            | 0            | 0          | 329           |
| <b>University of Limerick Hospital Group</b>      | <b>171</b>   | <b>147</b>   | <b>111</b>   | <b>184</b>   | <b>55</b>    | <b>41</b>    | <b>16</b>    | <b>10</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>735</b>    |
| Galway University Hospitals                       | 265          | 269          | 282          | 571          | 345          | 498          | 222          | 159          | 128          | 16           | 3            | 0          | 2,758         |
| Letterkenny General Hospital                      | 29           | 61           | 33           | 114          | 84           | 88           | 35           | 3            | 0            | 0            | 0            | 0          | 447           |
| Mayo General Hospital                             | 18           | 23           | 15           | 43           | 7            | 1            | 0            | 0            | 0            | 0            | 0            | 0          | 107           |
| Portiuncula Hospital Ballinasloe                  | 0            | 2            | 1            | 3            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 6             |
| Roscommon Hospital                                | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| Sligo Regional Hospital                           | 113          | 98           | 86           | 142          | 62           | 55           | 85           | 11           | 0            | 0            | 0            | 0          | 652           |
| <b>Saolta University Health Care Group</b>        | <b>425</b>   | <b>453</b>   | <b>417</b>   | <b>873</b>   | <b>498</b>   | <b>642</b>   | <b>342</b>   | <b>173</b>   | <b>128</b>   | <b>16</b>    | <b>3</b>     | <b>0</b>   | <b>3,970</b>  |
| Children's University Hospital Temple Street      | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| National Children's Hospital at Tallaght Hospital | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| Our Lady's Children's Hospital, Crumlin           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
| <b>Children's Hospital Group</b>                  | <b>0</b>     | <b>0</b>   | <b>0</b>      |
| <b>National Total</b>                             | <b>1,912</b> | <b>1,923</b> | <b>1,809</b> | <b>3,838</b> | <b>2,158</b> | <b>3,003</b> | <b>1,645</b> | <b>762</b>   | <b>626</b>   | <b>189</b>   | <b>46</b>    | <b>4</b>   | <b>17,915</b> |

Notes:

1. Data Source is NTPF

# Adult DC Waiting List April 2015

|   | 0 -1<br>Month | 1 - 2<br>Months | 2 - 3<br>Months | 3-6<br>Months | 6-8 Months   | 8-12<br>Months | 12-15<br>Months | 15-18<br>Months | 18-24<br>Months | 24-36<br>Months | 36-48<br>Months | 48+<br>Months | Total        |
|---|---------------|-----------------|-----------------|---------------|--------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|--------------|
| Cappagh National Orthopaedic Hospital             | 88            | 71              | 67              | 133           | 53           | 48             | 4               | 0               | 0               | 0               | 0               | 0             | 464          |
| Mater Misericordiae University Hospital           | 501           | 442             | 488             | 904           | 539          | 841            | 422             | 219             | 155             | 7               | 0               | 0             | 4,518        |
| Midland Regional Hospital Mullingar               | 58            | 18              | 32              | 30            | 33           | 13             | 7               | 3               | 0               | 0               | 0               | 0             | 194          |
| Our Lady's Hospital Navan                         | 52            | 26              | 23              | 27            | 5            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 133          |
| Royal Victoria Eye and Ear Hospital               | 205           | 211             | 201             | 382           | 249          | 287            | 103             | 52              | 0               | 0               | 0               | 0             | 1,690        |
| St. Columcilles Hospital                          | 20            | 17              | 13              | 5             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 55           |
| St Luke's Hospital Kilkenny                       | 73            | 91              | 95              | 229           | 121          | 52             | 21              | 9               | 4               | 0               | 0               | 0             | 695          |
| St. Michael's Hospital                            | 0             | 0               | 0               | 0             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 0            |
| St. Vincent's University Hospital                 | 209           | 193             | 137             | 245           | 113          | 155            | 97              | 43              | 1               | 0               | 0               | 0             | 1,193        |
| Wexford General Hospital                          | 63            | 51              | 57              | 102           | 27           | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 300          |
| <b>Ireland East Hospital Group</b>                | <b>1,269</b>  | <b>1,120</b>    | <b>1,113</b>    | <b>2,057</b>  | <b>1,140</b> | <b>1,396</b>   | <b>654</b>      | <b>326</b>      | <b>160</b>      | <b>7</b>        | <b>0</b>        | <b>0</b>      | <b>9,242</b> |
| Midland Regional Hospital Portlaoise              | 23            | 17              | 37              | 35            | 5            | 4              | 0               | 0               | 0               | 0               | 0               | 0             | 121          |
| Midland Regional Hospital Tullamore               | 125           | 106             | 97              | 188           | 90           | 81             | 33              | 7               | 1               | 0               | 0               | 0             | 728          |
| Naas General Hospital                             | 31            | 14              | 9               | 6             | 8            | 4              | 4               | 0               | 0               | 0               | 0               | 0             | 76           |
| St. James's Hospital                              | 432           | 327             | 329             | 744           | 480          | 627            | 450             | 263             | 234             | 50              | 2               | 0             | 3,938        |
| Tallaght Hospital - Adults                        | 334           | 311             | 290             | 500           | 277          | 317            | 180             | 117             | 76              | 4               | 0               | 0             | 2,406        |
| <b>Dublin Midlands Hospital Group</b>             | <b>945</b>    | <b>775</b>      | <b>762</b>      | <b>1,473</b>  | <b>860</b>   | <b>1,033</b>   | <b>667</b>      | <b>387</b>      | <b>311</b>      | <b>54</b>       | <b>2</b>        | <b>0</b>      | <b>7,269</b> |
| Beaumont Hospital                                 | 404           | 393             | 454             | 760           | 406          | 579            | 278             | 230             | 158             | 26              | 0               | 0             | 3,688        |
| Cavan General Hospital                            | 186           | 95              | 77              | 62            | 11           | 25             | 26              | 56              | 1               | 0               | 0               | 0             | 539          |
| Connolly Hospital Blanchardstown                  | 121           | 85              | 93              | 140           | 79           | 22             | 0               | 0               | 0               | 0               | 0               | 0             | 540          |
| Louth County Hospital                             | 120           | 100             | 83              | 162           | 54           | 44             | 0               | 0               | 0               | 0               | 0               | 0             | 563          |
| Our Lady of Lourdes Hospital Drogheda             | 35            | 34              | 38              | 90            | 56           | 58             | 76              | 3               | 0               | 0               | 0               | 0             | 390          |
| <b>RCSI Hospitals Group</b>                       | <b>866</b>    | <b>707</b>      | <b>745</b>      | <b>1,214</b>  | <b>606</b>   | <b>728</b>     | <b>380</b>      | <b>289</b>      | <b>159</b>      | <b>26</b>       | <b>0</b>        | <b>0</b>      | <b>5,720</b> |
| Bantry General Hospital                           | 1             | 0               | 0               | 0             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 1            |
| Cork University Hospital                          | 124           | 108             | 95              | 173           | 97           | 122            | 86              | 30              | 18              | 1               | 0               | 0             | 854          |
| Kerry General Hospital                            | 36            | 25              | 16              | 34            | 8            | 4              | 0               | 0               | 0               | 0               | 0               | 0             | 123          |
| Lourdes Orthopaedic Hospital Kilcreene            | 68            | 54              | 19              | 31            | 3            | 3              | 6               | 2               | 0               | 0               | 0               | 0             | 186          |
| Mallow General Hospital                           | 7             | 4               | 2               | 2             | 1            | 1              | 0               | 0               | 0               | 0               | 0               | 0             | 17           |
| Mercy University Hospital Cork                    | 176           | 134             | 129             | 256           | 160          | 119            | 43              | 19              | 44              | 0               | 0               | 0             | 1,080        |
| South Infirmary/Victoria University Hospital Cork | 258           | 187             | 152             | 177           | 90           | 165            | 125             | 20              | 14              | 2               | 0               | 0             | 1,190        |
| South Tipperary General Hospital                  | 45            | 37              | 29              | 20            | 1            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 132          |
| University Hospital Waterford                     | 320           | 324             | 328             | 702           | 505          | 801            | 395             | 71              | 8               | 0               | 0               | 0             | 3,454        |
| <b>South/South West Hospital Group</b>            | <b>1,035</b>  | <b>873</b>      | <b>770</b>      | <b>1,395</b>  | <b>865</b>   | <b>1,215</b>   | <b>655</b>      | <b>142</b>      | <b>84</b>       | <b>3</b>        | <b>0</b>        | <b>0</b>      | <b>7,037</b> |
| Croom Hospital                                    | 74            | 21              | 1               | 8             | 1            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 105          |
| Ennis Hospital                                    | 76            | 103             | 64              | 115           | 50           | 100            | 16              | 0               | 0               | 0               | 0               | 0             | 524          |
| Nenagh Hospital                                   | 198           | 108             | 106             | 152           | 82           | 12             | 0               | 0               | 0               | 0               | 0               | 0             | 658          |
| St. John's Hospital                               | 99            | 86              | 62              | 167           | 91           | 22             | 0               | 0               | 0               | 0               | 0               | 0             | 527          |
| University Hospital, Limerick                     | 295           | 186             | 196             | 370           | 156          | 158            | 62              | 3               | 3               | 0               | 0               | 0             | 1,429        |
| <b>University of Limerick Hospital Group</b>      | <b>742</b>    | <b>504</b>      | <b>429</b>      | <b>812</b>    | <b>380</b>   | <b>292</b>     | <b>78</b>       | <b>3</b>        | <b>3</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>      | <b>3,243</b> |
| Galway University Hospitals                       | 681           | 783             | 588             | 1,370         | 793          | 1,251          | 499             | 284             | 126             | 27              | 3               | 3             | 6,408        |
| Letterkenny General Hospital                      | 122           | 225             | 198             | 382           | 232          | 260            | 143             | 0               | 0               | 0               | 1               | 0             | 1,563        |

## Adult DC Waiting List April 2015

|   | 0 -1<br>Month | 1 - 2<br>Months | 2 - 3<br>Months | 3-6<br>Months | 6-8 Months   | 8-12<br>Months | 12-15<br>Months | 15-18<br>Months | 18-24<br>Months | 24-36<br>Months | 36-48<br>Months | 48+<br>Months | Total         |
|---|---------------|-----------------|-----------------|---------------|--------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|
| Mayo General Hospital                             | 164           | 206             | 167             | 277           | 94           | 2              | 0               | 0               | 0               | 0               | 0               | 0             | 910           |
| Portiuncula Hospital Ballinasloe                  | 38            | 22              | 16              | 30            | 17           | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 123           |
| Roscommon Hospital                                | 85            | 114             | 93              | 210           | 5            | 1              | 5               | 1               | 12              | 2               | 0               | 0             | 528           |
| Sligo Regional Hospital                           | 269           | 252             | 186             | 257           | 77           | 50             | 14              | 3               | 0               | 0               | 0               | 0             | 1,108         |
| <b>Saolta University Health Care Group</b>        | <b>1,359</b>  | <b>1,602</b>    | <b>1,248</b>    | <b>2,526</b>  | <b>1,218</b> | <b>1,564</b>   | <b>661</b>      | <b>288</b>      | <b>138</b>      | <b>29</b>       | <b>4</b>        | <b>3</b>      | <b>10,640</b> |
| Children's University Hospital Temple Street      | 0             | 0               | 0               | 0             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 0             |
| National Children's Hospital at Tallaght Hospital | 0             | 0               | 0               | 0             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 0             |
| Our Lady's Children's Hospital, Crumlin           | 0             | 0               | 0               | 0             | 0            | 0              | 0               | 0               | 0               | 0               | 0               | 0             | 0             |
| <b>Children's Hospital Group</b>                  | <b>0</b>      | <b>0</b>        | <b>0</b>        | <b>0</b>      | <b>0</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>      | <b>0</b>      |
| <b>National Total</b>                             | <b>6,216</b>  | <b>5,581</b>    | <b>5,067</b>    | <b>9,477</b>  | <b>5,069</b> | <b>6,228</b>   | <b>3,095</b>    | <b>1,435</b>    | <b>855</b>      | <b>119</b>      | <b>6</b>        | <b>3</b>      | <b>43,151</b> |

Notes:

1. Data Source is NTPF

# Child IP Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total      |
|---|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Cappagh National Orthopaedic Hospital             | 1          | 5            | 2            | 4                  | 0                    | 1          | 2           | 0            | 0            | 0            | 0          | 15         |
| Mater Misericordiae University Hospital           | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Midland Regional Hospital Mullingar               | 1          | 2            | 5            | 2                  | 2                    | 0          | 0           | 0            | 0            | 0            | 0          | 12         |
| Our Lady's Hospital Navan                         | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Royal Victoria Eye and Ear Hospital               | 7          | 12           | 8            | 8                  | 9                    | 8          | 26          | 4            | 3            | 0            | 0          | 85         |
| St. Columcilles Hospital                          | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St Luke's Hospital Kilkenny                       | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St. Michael's Hospital                            | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St. Vincent's University Hospital                 | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Wexford General Hospital                          | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| <b>Ireland East Hospital Group</b>                | <b>9</b>   | <b>19</b>    | <b>15</b>    | <b>14</b>          | <b>11</b>            | <b>9</b>   | <b>28</b>   | <b>4</b>     | <b>3</b>     | <b>0</b>     | <b>0</b>   | <b>112</b> |
| Midland Regional Hospital Portlaoise              | 1          | 0            | 0            | 0                  | 1                    | 0          | 0           | 0            | 0            | 0            | 0          | 2          |
| Midland Regional Hospital Tullamore               | 21         | 43           | 45           | 40                 | 32                   | 32         | 41          | 20           | 0            | 0            | 0          | 274        |
| Naas General Hospital                             | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St. James's Hospital                              | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Tallaght Hospital - Adults                        | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| <b>Dublin Midlands Hospital Group</b>             | <b>22</b>  | <b>43</b>    | <b>45</b>    | <b>40</b>          | <b>33</b>            | <b>32</b>  | <b>41</b>   | <b>20</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>276</b> |
| Beaumont Hospital                                 | 17         | 23           | 21           | 18                 | 15                   | 17         | 18          | 5            | 2            | 3            | 1          | 140        |
| Cavan General Hospital                            | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Connolly Hospital Blanchardstown                  | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Louth County Hospital                             | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Our Lady of Lourdes Hospital Drogheda             | 4          | 5            | 7            | 10                 | 8                    | 1          | 14          | 27           | 0            | 0            | 0          | 76         |
| <b>RCSI Hospitals Group</b>                       | <b>21</b>  | <b>28</b>    | <b>28</b>    | <b>28</b>          | <b>23</b>            | <b>18</b>  | <b>32</b>   | <b>32</b>    | <b>2</b>     | <b>3</b>     | <b>1</b>   | <b>216</b> |
| Bantry General Hospital                           | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Cork University Hospital                          | 2          | 2            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 4          |
| Kerry General Hospital                            | 1          | 7            | 2            | 2                  | 2                    | 0          | 0           | 0            | 0            | 0            | 0          | 14         |
| Lourdes Orthopaedic Hospital Kilcreene            | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Mallow General Hospital                           | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Mercy University Hospital Cork                    | 0          | 0            | 1            | 1                  | 3                    | 0          | 2           | 2            | 0            | 0            | 0          | 9          |
| South Infirmary/Victoria University Hospital Cork | 44         | 25           | 5            | 2                  | 2                    | 1          | 0           | 0            | 1            | 0            | 0          | 80         |
| South Tipperary General Hospital                  | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| University Hospital Waterford                     | 8          | 34           | 28           | 19                 | 19                   | 29         | 48          | 2            | 0            | 0            | 0          | 187        |

## Child IP Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total |
|---|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|-------|
| <b>South/South West Hospital Group</b>            | 55         | 68           | 36           | 24                 | 26                   | 30         | 50          | 4            | 1            | 0            | 0          | 294   |
| Croom Hospital                                    | 0          | 1            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 1     |
| Ennis Hospital                                    | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0     |
| Nenagh Hospital                                   | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0     |
| St. John's Hospital                               | 0          | 1            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 1     |
| University Hospital, Limerick                     | 19         | 11           | 12           | 14                 | 10                   | 8          | 12          | 14           | 7            | 0            | 0          | 107   |
| <b>University of Limerick Hospital Group</b>      | 19         | 13           | 12           | 14                 | 10                   | 8          | 12          | 14           | 7            | 0            | 0          | 109   |
| Galway University Hospitals                       | 21         | 27           | 35           | 22                 | 27                   | 28         | 50          | 31           | 7            | 2            | 0          | 250   |
| Letterkenny General Hospital                      | 0          | 1            | 0            | 0                  | 4                    | 3          | 0           | 0            | 0            | 0            | 0          | 8     |
| Mayo General Hospital                             | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0     |
| Portiuncula Hospital Ballinasloe                  | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0     |
| Roscommon Hospital                                | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0     |
| Sligo Regional Hospital                           | 33         | 26           | 25           | 8                  | 5                    | 2          | 1           | 0            | 2            | 0            | 0          | 102   |
| <b>Saolta University Health Care Group</b>        | 54         | 54           | 60           | 30                 | 36                   | 33         | 51          | 31           | 9            | 2            | 0          | 360   |
| Children's University Hospital Temple Street      | 57         | 73           | 59           | 67                 | 37                   | 33         | 24          | 2            | 0            | 0            | 0          | 352   |
| National Children's Hospital at Tallaght Hospital | 37         | 33           | 38           | 34                 | 25                   | 4          | 1           | 0            | 0            | 0            | 0          | 172   |
| Our Lady's Children's Hospital, Crumlin           | 121        | 95           | 101          | 88                 | 124                  | 112        | 248         | 113          | 92           | 76           | 15         | 1,185 |
| <b>Children's Hospital Group</b>                  | 215        | 201          | 198          | 189                | 186                  | 149        | 273         | 115          | 92           | 76           | 15         | 1,709 |
| <b>National Total</b>                             | 395        | 426          | 394          | 339                | 325                  | 279        | 487         | 220          | 114          | 81           | 16         | 3,076 |

Notes:

1. Data Source is NTPF

## Child DC Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total      |
|---|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Cappagh National Orthopaedic Hospital   | 0          | 6            | 0            | 1                  | 0                    | 1          | 0           | 0            | 0            | 0            | 0          | 8          |
| Mater Misericordiae University Hospital | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Midland Regional Hospital Mullingar     | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Our Lady's Hospital Navan               | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Royal Victoria Eye and Ear Hospital     | 15         | 14           | 11           | 8                  | 14                   | 11         | 13          | 2            | 2            | 0            | 0          | 90         |
| St. Columcilles Hospital                | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St Luke's Hospital Kilkenny             | 3          | 2            | 2            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 7          |
| St. Michael's Hospital                  | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St. Vincent's University Hospital       | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Wexford General Hospital                | 2          | 1            | 2            | 1                  | 3                    | 0          | 0           | 0            | 0            | 0            | 0          | 9          |
| <b>Ireland East Hospital Group</b>      | <b>20</b>  | <b>23</b>    | <b>15</b>    | <b>10</b>          | <b>17</b>            | <b>12</b>  | <b>13</b>   | <b>2</b>     | <b>2</b>     | <b>0</b>     | <b>0</b>   | <b>114</b> |
| Midland Regional Hospital Portlaoise    | 3          | 0            | 3            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 6          |
| Midland Regional Hospital Tullamore     | 21         | 29           | 21           | 28                 | 35                   | 18         | 18          | 23           | 1            | 0            | 0          | 194        |
| Naas General Hospital                   | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| St. James's Hospital                    | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Tallaght Hospital - Adults              | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| <b>Dublin Midlands Hospital Group</b>   | <b>24</b>  | <b>29</b>    | <b>24</b>    | <b>28</b>          | <b>35</b>            | <b>18</b>  | <b>18</b>   | <b>23</b>    | <b>1</b>     | <b>0</b>     | <b>0</b>   | <b>200</b> |
| Beaumont Hospital                       | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Cavan General Hospital                  | 22         | 14           | 9            | 7                  | 0                    | 5          | 24          | 16           | 25           | 0            | 0          | 122        |
| Connolly Hospital Blanchardstown        | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |

## Child DC Waiting List April 2015

|                                       | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total      |
|---------------------------------------|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Louth County Hospital                 | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Our Lady of Lourdes Hospital Drogheda | 6          | 7            | 14           | 24                 | 18                   | 40         | 31          | 1            | 0            | 0            | 0          | 141        |
| <b>RCSI Hospitals Group</b>           | <b>28</b>  | <b>21</b>    | <b>23</b>    | <b>31</b>          | <b>18</b>            | <b>45</b>  | <b>55</b>   | <b>17</b>    | <b>25</b>    | <b>0</b>     | <b>0</b>   | <b>263</b> |
| Bantry General Hospital               | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Cork University Hospital              | 11         | 7            | 8            | 8                  | 4                    | 2          | 0           | 1            | 0            | 0            | 0          | 41         |
| Kerry General Hospital                | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |

## Child DC Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total      |
|---|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Lourdes Orthopaedic Hospital Kilcreene            | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Mallow General Hospital                           | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Mercy University Hospital Cork                    | 6          | 3            | 8            | 0                  | 4                    | 3          | 2           | 0            | 0            | 0            | 0          | 26         |
| South Infirmary/Victoria University Hospital Cork | 14         | 9            | 12           | 4                  | 2                    | 3          | 7           | 8            | 13           | 10           | 0          | 82         |
| South Tipperary General Hospital                  | 3          | 1            | 2            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 6          |
| University Hospital Waterford                     | 22         | 28           | 24           | 21                 | 13                   | 9          | 18          | 10           | 8            | 10           | 0          | 163        |
| <b>South/South West Hospital Group</b>            | <b>56</b>  | <b>48</b>    | <b>54</b>    | <b>33</b>          | <b>23</b>            | <b>17</b>  | <b>27</b>   | <b>19</b>    | <b>21</b>    | <b>20</b>    | <b>0</b>   | <b>318</b> |
| Croom Hospital                                    | 2          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 2          |
| Ennis Hospital                                    | 5          | 4            | 11           | 9                  | 3                    | 0          | 0           | 0            | 0            | 0            | 0          | 32         |
| Nenagh Hospital                                   | 2          | 2            | 6            | 4                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 14         |
| St. John's Hospital                               | 0          | 0            | 1            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 1          |
| University Hospital, Limerick                     | 34         | 40           | 24           | 32                 | 16                   | 11         | 12          | 4            | 0            | 0            | 0          | 173        |
| <b>University of Limerick Hospital Group</b>      | <b>43</b>  | <b>46</b>    | <b>42</b>    | <b>45</b>          | <b>19</b>            | <b>11</b>  | <b>12</b>   | <b>4</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>222</b> |
| Galway University Hospitals                       | 52         | 60           | 53           | 48                 | 27                   | 40         | 51          | 14           | 4            | 1            | 0          | 350        |
| Letterkenny General Hospital                      | 4          | 8            | 2            | 2                  | 1                    | 4          | 4           | 0            | 0            | 0            | 0          | 25         |
| Mayo General Hospital                             | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Portiuncula Hospital Ballinasloe                  | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Roscommon Hospital                                | 0          | 0            | 0            | 0                  | 0                    | 0          | 0           | 0            | 0            | 0            | 0          | 0          |
| Sligo Regional Hospital                           | 13         | 15           | 16           | 7                  | 2                    | 0          | 0           | 0            | 0            | 0            | 0          | 53         |
| <b>Saolta University Health Care Group</b>        | <b>69</b>  | <b>83</b>    | <b>71</b>    | <b>57</b>          | <b>30</b>            | <b>44</b>  | <b>55</b>   | <b>14</b>    | <b>4</b>     | <b>1</b>     | <b>0</b>   | <b>428</b> |

## Child DC Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months -20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total        |
|---|------------|--------------|--------------|--------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|--------------|
| Children's University Hospital Temple Street      | 92         | 59           | 35           | 31                 | 19                   | 7          | 3           | 0            | 0            | 0            | 0          | 246          |
| National Children's Hospital at Tallaght Hospital | 16         | 29           | 43           | 17                 | 9                    | 2          | 0           | 1            | 0            | 0            | 0          | 117          |
| Our Lady's Children's Hospital, Crumlin           | 218        | 130          | 142          | 135                | 163                  | 144        | 120         | 37           | 14           | 11           | 1          | 1,115        |
| <b>Children's Hospital Group</b>                  | 326        | 218          | 220          | 183                | 191                  | 153        | 123         | 38           | 14           | 11           | 1          | 1,478        |
| <b>National Total</b>                             | <b>566</b> | <b>468</b>   | <b>449</b>   | <b>387</b>         | <b>333</b>           | <b>300</b> | <b>303</b>  | <b>117</b>   | <b>67</b>    | <b>32</b>    | <b>1</b>   | <b>3,023</b> |

Notes:

1. Data Source is NTPF

# Outpatient Waiting List April 2015

|   | 0 -1 Month    | 1 - 2 Months | 2 - 3 Months | 3-6 Months    | 6-8 Months   | 8-12 Months  | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total         |
|---|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Cappagh National Orthopaedic Hospital   | 344           | 194          | 181          | 281           | 199          | 321          | 68           | 0            | 0            | 0            | 0            | 0          | 1,588         |
| Mater Misericordiae University Hospital | 3,924         | 3,145        | 2,770        | 4,608         | 2,451        | 3,550        | 1,270        | 696          | 717          | 66           | 0            | 0          | 23,197        |
| Midland Regional Hospital Mullingar     | 526           | 405          | 696          | 1,420         | 782          | 1,115        | 300          | 137          | 250          | 147          | 12           | 12         | 5,802         |
| Our Lady's Hospital Navan               | 825           | 609          | 587          | 954           | 584          | 512          | 80           | 8            | 0            | 0            | 0            | 1          | 4,160         |
| Royal Victoria Eye and Ear Hospital     | 901           | 677          | 641          | 1,321         | 933          | 1,442        | 1,034        | 964          | 1,479        | 190          | 0            | 0          | 9,582         |
| St. Columcilles Hospital                | 353           | 228          | 245          | 387           | 248          | 396          | 135          | 87           | 169          | 35           | 0            | 0          | 2,283         |
| St Luke's Hospital Kilkenny             | 826           | 466          | 285          | 396           | 160          | 280          | 42           | 2            | 0            | 0            | 0            | 0          | 2,457         |
| St. Michael's Hospital                  | 428           | 313          | 354          | 525           | 183          | 253          | 47           | 14           | 0            | 0            | 0            | 0          | 2,117         |
| St. Vincent's University Hospital       | 3,308         | 2,554        | 1,890        | 3,442         | 1,514        | 1,446        | 199          | 14           | 10           | 0            | 0            | 0          | 14,377        |
| Wexford General Hospital                | 774           | 599          | 437          | 588           | 244          | 324          | 16           | 0            | 1            | 0            | 0            | 0          | 2,983         |
| <b>Ireland East Hospital Group</b>      | <b>12,209</b> | <b>9,190</b> | <b>8,086</b> | <b>13,922</b> | <b>7,298</b> | <b>9,639</b> | <b>3,191</b> | <b>1,922</b> | <b>2,626</b> | <b>438</b>   | <b>12</b>    | <b>13</b>  | <b>68,546</b> |
| Midland Regional Hospital Portlaoise    | 511           | 478          | 429          | 373           | 531          | 917          | 319          | 99           | 46           | 0            | 0            | 0          | 3,703         |
| Midland Regional Hospital Tullamore     | 1,074         | 1,035        | 1,176        | 2,210         | 1,302        | 2,636        | 1,586        | 770          | 1,043        | 150          | 0            | 0          | 12,982        |
| Naas General Hospital                   | 982           | 626          | 585          | 928           | 701          | 883          | 313          | 47           | 66           | 4            | 0            | 0          | 5,135         |
| St. James's Hospital                    | 3,515         | 1,972        | 1,774        | 2,369         | 945          | 919          | 384          | 29           | 101          | 0            | 0            | 0          | 12,008        |
| Tallaght Hospital - Adults              | 1,574         | 1,985        | 2,071        | 3,968         | 2,309        | 4,015        | 2,213        | 1,642        | 2,670        | 1,599        | 267          | 9          | 24,322        |
| <b>Dublin Midlands Hospital Group</b>   | <b>7,656</b>  | <b>6,096</b> | <b>6,035</b> | <b>9,848</b>  | <b>5,788</b> | <b>9,370</b> | <b>4,815</b> | <b>2,587</b> | <b>3,926</b> | <b>1,753</b> | <b>267</b>   | <b>9</b>   | <b>58,150</b> |
| Beaumont Hospital                       | 3,360         | 2,793        | 2,662        | 4,722         | 3,033        | 4,541        | 1,959        | 1,051        | 492          | 2            | 0            | 0          | 24,615        |
| Cavan General Hospital                  | 877           | 748          | 841          | 1,530         | 926          | 1,423        | 614          | 344          | 305          | 21           | 0            | 0          | 7,629         |

# Outpatient Waiting List April 2015

|   | 0 -1 Month    | 1 - 2 Months | 2 - 3 Months | 3-6 Months    | 6-8 Months   | 8-12 Months   | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total         |
|---|---------------|--------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Connolly Hospital Blanchardstown                  | 1,688         | 1,159        | 1,141        | 1,920         | 1,089        | 1,778         | 696          | 279          | 102          | 0            | 0            | 0          | 9,852         |
| Louth County Hospital                             | 415           | 324          | 351          | 469           | 210          | 252           | 39           | 1            | 1            | 0            | 0            | 0          | 2,062         |
| Our Lady of Lourdes Hospital Drogheda             | 1,643         | 1,176        | 1,268        | 2,432         | 1,457        | 2,142         | 1,023        | 224          | 20           | 1            | 0            | 0          | 11,386        |
| <b>RCSI Hospitals Group</b>                       | <b>7,983</b>  | <b>6,200</b> | <b>6,263</b> | <b>11,073</b> | <b>6,715</b> | <b>10,136</b> | <b>4,331</b> | <b>1,899</b> | <b>920</b>   | <b>24</b>    | <b>0</b>     | <b>0</b>   | <b>55,544</b> |
| Bantry General Hospital                           | 381           | 311          | 303          | 497           | 292          | 245           | 29           | 0            | 1            | 0            | 0            | 0          | 2,059         |
| Cork University Hospital                          | 3,099         | 2,581        | 2,194        | 4,287         | 2,622        | 4,118         | 2,183        | 1,552        | 2,249        | 408          | 163          | 61         | 25,517        |
| Kerry General Hospital                            | 1,115         | 878          | 816          | 1,721         | 886          | 1,453         | 554          | 248          | 126          | 0            | 0            | 0          | 7,797         |
| Mallow General Hospital                           | 394           | 319          | 299          | 589           | 317          | 366           | 210          | 53           | 94           | 60           | 2            | 0          | 2,703         |
| Mercy University Hospital Cork                    | 981           | 628          | 610          | 1,309         | 733          | 772           | 369          | 155          | 180          | 13           | 0            | 1          | 5,751         |
| South Infirmary/Victoria University Hospital Cork | 2,709         | 1,865        | 1,695        | 3,240         | 1,988        | 3,675         | 1,971        | 1,205        | 1,233        | 757          | 399          | 24         | 20,761        |
| South Tipperary General Hospital                  | 528           | 552          | 514          | 889           | 356          | 450           | 27           | 0            | 0            | 0            | 0            | 0          | 3,316         |
| University Hospital Waterford                     | 2,211         | 2,104        | 1,835        | 3,585         | 2,140        | 4,154         | 2,780        | 2,076        | 3,563        | 1,664        | 621          | 423        | 27,156        |
| <b>South/South West Hospital Group</b>            | <b>11,418</b> | <b>9,238</b> | <b>8,266</b> | <b>16,117</b> | <b>9,334</b> | <b>15,233</b> | <b>8,123</b> | <b>5,289</b> | <b>7,446</b> | <b>2,902</b> | <b>1,185</b> | <b>509</b> | <b>95,060</b> |
| Croom Hospital                                    | 570           | 356          | 410          | 727           | 444          | 696           | 431          | 175          | 126          | 19           | 0            | 0          | 3,954         |
| Ennis Hospital                                    | 352           | 219          | 230          | 494           | 277          | 480           | 237          | 25           | 19           | 11           | 0            | 0          | 2,344         |
| Nenagh Hospital                                   | 343           | 196          | 230          | 318           | 176          | 267           | 145          | 57           | 104          | 40           | 0            | 0          | 1,876         |
| St. John's Hospital                               | 290           | 250          | 205          | 262           | 98           | 57            | 0            | 0            | 0            | 0            | 0            | 0          | 1,162         |
| University Hospital, Limerick                     | 3,473         | 2,101        | 1,828        | 3,117         | 1,674        | 2,378         | 1,002        | 452          | 436          | 134          | 0            | 1          | 16,596        |
| <b>University of Limerick Hospital Group</b>      | <b>5,028</b>  | <b>3,122</b> | <b>2,903</b> | <b>4,918</b>  | <b>2,669</b> | <b>3,878</b>  | <b>1,815</b> | <b>709</b>   | <b>685</b>   | <b>204</b>   | <b>0</b>     | <b>1</b>   | <b>25,932</b> |

# Outpatient Waiting List April 2015

|   | 0 -1 Month    | 1 - 2 Months  | 2 - 3 Months  | 3-6 Months    | 6-8 Months    | 8-12 Months   | 12-15 Months  | 15-18 Months  | 18-24 Months  | 24-36 Months | 36-48 Months | 48+ Months | Total          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|------------|----------------|
| Galway University Hospitals                       | 5,114         | 4,317         | 3,770         | 5,955         | 3,706         | 5,179         | 3,367         | 1,952         | 2,349         | 1,153        | 334          | 141        | 37,337         |
| Letterkenny General Hospital                      | 1,537         | 1,060         | 1,151         | 2,430         | 1,555         | 2,952         | 1,852         | 1,260         | 1,409         | 724          | 218          | 73         | 16,221         |
| Mayo General Hospital                             | 1,215         | 899           | 499           | 697           | 415           | 744           | 580           | 316           | 490           | 244          | 35           | 16         | 6,150          |
| Portiuncula Hospital Ballinasloe                  | 587           | 458           | 327           | 636           | 385           | 477           | 139           | 104           | 89            | 25           | 0            | 0          | 3,227          |
| Roscommon Hospital                                | 556           | 287           | 164           | 344           | 197           | 279           | 127           | 36            | 80            | 70           | 24           | 6          | 2,170          |
| Sligo Regional Hospital                           | 1,515         | 1,235         | 1,188         | 2,210         | 1,235         | 2,092         | 1,123         | 729           | 987           | 306          | 80           | 4          | 12,704         |
| <b>Saolta University Health Care Group</b>        | <b>10,524</b> | <b>8,256</b>  | <b>7,099</b>  | <b>12,272</b> | <b>7,493</b>  | <b>11,723</b> | <b>7,188</b>  | <b>4,397</b>  | <b>5,404</b>  | <b>2,522</b> | <b>691</b>   | <b>240</b> | <b>77,809</b>  |
| Children's University Hospital Temple Street      | 1,533         | 1,481         | 1,313         | 2,651         | 1,413         | 1,809         | 1,083         | 488           | 542           | 130          | 10           | 6          | 12,459         |
| National Children's Hospital at Tallaght Hospital | 753           | 672           | 685           | 1,231         | 578           | 1,047         | 595           | 360           | 361           | 108          | 1            | 0          | 6,391          |
| Our Lady's Children's Hospital, Crumlin           | 2,012         | 1,460         | 1,572         | 2,760         | 1,149         | 1,958         | 893           | 410           | 265           | 52           | 0            | 0          | 12,531         |
| <b>Children's Hospital Group</b>                  | <b>4,298</b>  | <b>3,613</b>  | <b>3,570</b>  | <b>6,642</b>  | <b>3,140</b>  | <b>4,814</b>  | <b>2,571</b>  | <b>1,258</b>  | <b>1,168</b>  | <b>290</b>   | <b>11</b>    | <b>6</b>   | <b>31,381</b>  |
| <b>National Total</b>                             | <b>59,116</b> | <b>45,715</b> | <b>42,222</b> | <b>74,792</b> | <b>42,437</b> | <b>64,793</b> | <b>32,034</b> | <b>18,061</b> | <b>22,175</b> | <b>8,133</b> | <b>2,166</b> | <b>778</b> | <b>412,422</b> |

Notes:

1. Data Source is NTPF

# Outpatient Waiting List by Specialty April 2015

|                             | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total  |
|-----------------------------|------------|--------------|--------------|------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--------|
| Anaesthetics                | 260        | 232          | 213          | 404        | 258        | 387         | 184          | 97           | 131          | 63           | 19           | 0          | 2,248  |
| Breast Surgery              | 566        | 374          | 239          | 276        | 88         | 55          | 7            | 0            | 0            | 0            | 0            | 0          | 1,605  |
| Cardiology                  | 2,017      | 1,953        | 1,798        | 3,372      | 1,671      | 2,204       | 598          | 164          | 125          | 109          | 11           | 18         | 14,040 |
| Cardio-Thoracic Surgery     | 124        | 26           | 12           | 16         | 5          | 3           | 0            | 1            | 0            | 0            | 0            | 0          | 187    |
| Chemical Pathology          | 13         | 17           | 22           | 49         | 5          | 30          | 3            | 1            | 0            | 0            | 0            | 0          | 140    |
| Child/Adolescent Psychiatry | 1          | 3            | 0            | 25         | 11         | 22          | 9            | 0            | 0            | 0            | 0            | 0          | 71     |
| Clinical Immunology         | 112        | 123          | 127          | 285        | 168        | 242         | 68           | 35           | 16           | 0            | 0            | 0          | 1,176  |
| Clinical (Medical) Genetics | 162        | 85           | 68           | 155        | 14         | 6           | 0            | 1            | 0            | 0            | 0            | 0          | 491    |
| Clinical Neurophysiology    | 137        | 124          | 141          | 200        | 104        | 72          | 10           | 0            | 2            | 0            | 0            | 0          | 790    |
| Clinical Pharmacology       | 10         | 6            | 0            | 0          | 9          | 2           | 0            | 0            | 0            | 0            | 0            | 0          | 27     |
| Dental Surgery              | 78         | 55           | 45           | 43         | 0          | 5           | 1            | 0            | 0            | 0            | 0            | 0          | 227    |
| Dermatology                 | 4,712      | 3,340        | 2,863        | 5,744      | 3,571      | 5,859       | 2,577        | 1,404        | 2,010        | 668          | 155          | 114        | 33,017 |
| Diabetes Mellitus           | 167        | 145          | 151          | 246        | 92         | 174         | 59           | 29           | 79           | 109          | 111          | 61         | 1,423  |
| Endocrinology               | 937        | 840          | 769          | 1,435      | 711        | 1,150       | 445          | 176          | 271          | 123          | 36           | 0          | 6,893  |
| Gastro-Enterology           | 1,857      | 1,290        | 1,112        | 1,569      | 858        | 1,145       | 372          | 63           | 79           | 5            | 0            | 0          | 8,350  |
| Gastro-Intestinal Surgery   | 62         | 38           | 41           | 80         | 45         | 14          | 0            | 1            | 0            | 0            | 0            | 0          | 281    |
| General Medicine            | 3,178      | 2,719        | 2,771        | 4,496      | 2,380      | 3,555       | 1,323        | 669          | 814          | 299          | 39           | 0          | 22,243 |
| General Surgery             | 9,344      | 5,731        | 4,376        | 6,116      | 3,105      | 3,868       | 1,304        | 589          | 990          | 191          | 27           | 9          | 35,650 |
| Geriatric Medicine          | 511        | 341          | 250          | 184        | 86         | 109         | 35           | 31           | 14           | 2            | 0            | 0          | 1,563  |
| Gynaecology                 | 3,105      | 2,368        | 2,255        | 4,130      | 2,365      | 3,618       | 1,768        | 959          | 1,083        | 217          | 24           | 0          | 21,892 |
| Haematology                 | 596        | 494          | 432          | 727        | 386        | 560         | 73           | 3            | 2            | 0            | 0            | 0          | 3,273  |
| Hepato-Biliary Surgery      | 9          | 3            | 2            | 5          | 13         | 1           | 0            | 0            | 0            | 0            | 0            | 0          | 33     |

# Outpatient Waiting List by Specialty April 2015

|                              | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total  |
|------------------------------|------------|--------------|--------------|------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--------|
| Immunology                   | 55         | 53           | 43           | 91         | 36         | 101         | 55           | 7            | 13           | 0            | 0            | 0          | 454    |
| Infectious Diseases          | 114        | 43           | 10           | 30         | 8          | 14          | 0            | 0            | 0            | 0            | 0            | 0          | 219    |
| Maxillofacial                | 418        | 308          | 309          | 638        | 352        | 293         | 200          | 79           | 135          | 59           | 1            | 0          | 2,792  |
| Metabolic Medicine           | 25         | 23           | 39           | 43         | 8          | 6           | 2            | 0            | 0            | 0            | 0            | 0          | 146    |
| Neonatology                  | 12         | 6            | 4            | 5          | 1          | 1           | 0            | 0            | 0            | 0            | 0            | 0          | 29     |
| Nephrology                   | 401        | 321          | 273          | 352        | 142        | 241         | 107          | 75           | 90           | 43           | 5            | 0          | 2,050  |
| Neurology                    | 1,735      | 1,531        | 1,663        | 2,895      | 1,544      | 2,020       | 1,022        | 660          | 810          | 165          | 24           | 24         | 14,093 |
| Neurosurgery                 | 480        | 404          | 342          | 710        | 570        | 1,053       | 480          | 325          | 214          | 0            | 0            | 0          | 4,578  |
| Obstetrics                   | 23         | 2            | 0            | 3          | 0          | 6           | 0            | 0            | 0            | 0            | 0            | 0          | 34     |
| Oncology                     | 254        | 30           | 29           | 34         | 9          | 9           | 0            | 0            | 0            | 0            | 0            | 0          | 365    |
| Ophthalmology                | 3,699      | 3,109        | 2,865        | 5,391      | 3,101      | 4,763       | 2,683        | 2,069        | 2,749        | 254          | 2            | 0          | 30,685 |
| Oral Surgery                 | 177        | 142          | 121          | 285        | 208        | 375         | 130          | 126          | 40           | 13           | 0            | 0          | 1,617  |
| Orthopaedics                 | 6,348      | 4,745        | 4,842        | 9,085      | 6,154      | 9,366       | 4,756        | 2,645        | 3,190        | 2,256        | 1,118        | 343        | 54,848 |
| Other                        | 48         | 34           | 28           | 46         | 38         | 103         | 45           | 1            | 0            | 0            | 0            | 0          | 343    |
| Otolaryngology (ENT)         | 5,101      | 4,313        | 4,418        | 8,621      | 5,346      | 9,569       | 7,041        | 4,004        | 4,641        | 1,917        | 180          | 32         | 55,183 |
| Paediatric Cardiology        | 355        | 227          | 268          | 590        | 279        | 571         | 437          | 190          | 26           | 0            | 0            | 0          | 2,943  |
| Paediatric Dermatology       | 51         | 55           | 59           | 111        | 51         | 77          | 70           | 43           | 7            | 0            | 0            | 0          | 524    |
| Paediatric Endocrinology     | 69         | 58           | 56           | 59         | 6          | 9           | 0            | 0            | 1            | 0            | 0            | 0          | 258    |
| Paediatric ENT               | 90         | 143          | 200          | 335        | 213        | 487         | 351          | 236          | 343          | 112          | 1            | 0          | 2,511  |
| Paediatric Gastro-Enterology | 123        | 100          | 95           | 192        | 68         | 160         | 86           | 50           | 1            | 0            | 0            | 0          | 875    |
| Paediatric- General Surgery  | 139        | 82           | 25           | 18         | 2          | 1           | 0            | 0            | 0            | 0            | 0            | 0          | 267    |
| Paediatric Haematology       | 59         | 41           | 6            | 9          | 0          | 6           | 1            | 0            | 0            | 0            | 0            | 0          | 122    |

# Outpatient Waiting List by Specialty April 2015

|                                 | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total  |
|---------------------------------|------------|--------------|--------------|------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--------|
| Paediatric Nephrology           | 49         | 40           | 28           | 49         | 29         | 56          | 11           | 1            | 1            | 0            | 0            | 0          | 264    |
| Paediatric Neurology            | 55         | 56           | 47           | 75         | 23         | 52          | 46           | 3            | 0            | 0            | 0            | 0          | 357    |
| Paediatric Neurosurgery         | 5          | 1            | 1            | 2          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 9      |
| Paediatric- Orthopaedics        | 131        | 0            | 0            | 0          | 2          | 0           | 1            | 0            | 0            | 0            | 0            | 0          | 134    |
| Paediatric Respiratory Medicine | 69         | 60           | 82           | 129        | 48         | 11          | 1            | 0            | 0            | 0            | 0            | 0          | 400    |
| Paediatrics                     | 2,187      | 1,914        | 1,760        | 2,641      | 1,153      | 1,224       | 334          | 75           | 24           | 2            | 0            | 0          | 11,314 |
| Paediatrics Development         | 42         | 51           | 70           | 119        | 37         | 79          | 2            | 1            | 0            | 0            | 0            | 0          | 401    |
| Paed Oncology                   | 4          | 0            | 0            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 4      |
| Pain Relief                     | 504        | 461          | 552          | 1,073      | 641        | 831         | 399          | 273          | 311          | 149          | 21           | 20         | 5,235  |
| Palliative Medicine             | 22         | 9            | 2            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 33     |
| Pathology                       | 3          | 2            | 0            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 5      |
| Plastic Surgery                 | 1,689      | 1,321        | 1,222        | 2,194      | 1,392      | 2,329       | 840          | 577          | 615          | 162          | 74           | 67         | 12,482 |
| Psychiatry                      | 97         | 39           | 40           | 24         | 7          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 207    |
| Radiology                       | 5          | 5            | 0            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 10     |
| Radiotherapy                    | 65         | 4            | 1            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 70     |
| Rehabilitation Medicine         | 12         | 9            | 3            | 6          | 2          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 32     |
| Respiratory Medicine            | 1,112      | 1,025        | 966          | 1,928      | 855        | 1,395       | 609          | 339          | 303          | 53           | 1            | 0          | 8,586  |
| Rheumatology                    | 1,650      | 1,448        | 1,310        | 2,177      | 1,161      | 2,027       | 930          | 442          | 683          | 257          | 62           | 23         | 12,170 |
| Tropical                        | 7          | 5            | 1            | 0          | 0          | 0           | 0            | 0            | 0            | 0            | 0            | 0          | 13     |
| Urology                         | 2,510      | 2,151        | 2,022        | 3,920      | 2,236      | 3,376       | 1,995        | 1,344        | 1,691        | 765          | 227          | 67         | 22,304 |
| Vascular Surgery                | 1,164      | 1,037        | 733          | 1,355      | 770        | 1,101       | 564          | 273          | 671          | 140          | 28           | 0          | 7,836  |

Notes:  
1. Data Source is NTPF

# GI Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 Months - 13 Weeks | 13 Weeks - 3 Months | 3-6 Months | 6-12 Months  | 12+ Months | Total        |
|---|------------|--------------|---------------------|---------------------|------------|--------------|------------|--------------|
| Cappagh National Orthopaedic Hospital   | 0          | 0            | 0                   | 0                   | 0          | 0            | 0          | 0            |
| Mater Misericordiae University Hospital | 19         | 8            | 1                   | 0                   | 0          | 0            | 0          | 28           |
| Midland Regional Hospital Mullingar     | 45         | 54           | 15                  | 0                   | 22         | 1            | 0          | 137          |
| Our Lady's Hospital Navan               | 8          | 4            | 3                   | 0                   | 7          | 3            | 0          | 25           |
| St. Columcilles Hospital                | 1          | 0            | 0                   | 0                   | 0          | 0            | 0          | 1            |
| St Luke's Hospital Kilkenny             | 205        | 130          | 111                 | 4                   | 175        | 78           | 0          | 703          |
| St. Michael's Hospital                  | 0          | 0            | 0                   | 0                   | 0          | 0            | 0          | 0            |
| St. Vincent's University Hospital       | 242        | 98           | 8                   | 0                   | 16         | 1            | 2          | 367          |
| Wexford General Hospital                | 67         | 78           | 112                 | 8                   | 165        | 40           | 0          | 470          |
| <b>Ireland East Hospital Group</b>      | <b>587</b> | <b>372</b>   | <b>250</b>          | <b>12</b>           | <b>385</b> | <b>123</b>   | <b>2</b>   | <b>1,731</b> |
| Midland Regional Hospital Portlaoise    | 31         | 24           | 23                  | 0                   | 8          | 3            | 0          | 89           |
| Midland Regional Hospital Tullamore     | 51         | 74           | 60                  | 2                   | 115        | 109          | 42         | 453          |
| Naas General Hospital                   | 287        | 161          | 141                 | 6                   | 357        | 625          | 95         | 1,672        |
| St. James's Hospital                    | 40         | 31           | 17                  | 0                   | 1          | 2            | 0          | 91           |
| Tallaght Hospital - Adults              | 162        | 222          | 211                 | 17                  | 413        | 822          | 232        | 2,079        |
| <b>Dublin Midlands Hospital Group</b>   | <b>571</b> | <b>512</b>   | <b>452</b>          | <b>25</b>           | <b>894</b> | <b>1,561</b> | <b>369</b> | <b>4,384</b> |
| Beaumont Hospital                       | 187        | 141          | 279                 | 1                   | 628        | 1,102        | 142        | 2,480        |
| Cavan General Hospital                  | 245        | 84           | 49                  | 0                   | 0          | 0            | 0          | 378          |
| Connolly Hospital Blanchardstown        | 195        | 136          | 109                 | 7                   | 174        | 0            | 0          | 621          |

# GI Waiting List April 2015

|   | 0 -1 Month | 1 - 2 Months | 2 Months - 13 Weeks | 13 Weeks - 3 Months | 3-6 Months | 6-12 Months  | 12+ Months | Total        |
|---|------------|--------------|---------------------|---------------------|------------|--------------|------------|--------------|
| Louth County Hospital                             | 102        | 116          | 39                  | 1                   | 8          | 0            | 0          | 266          |
| Our Lady of Lourdes Hospital Drogheda             | 156        | 100          | 79                  | 0                   | 3          | 0            | 0          | 338          |
| <b>RCSI Hospitals Group</b>                       | <b>885</b> | <b>577</b>   | <b>555</b>          | <b>9</b>            | <b>813</b> | <b>1,102</b> | <b>142</b> | <b>4,083</b> |
| Bantry General Hospital                           | 14         | 5            | 0                   | 0                   | 1          | 0            | 0          | 20           |
| Cork University Hospital                          | 45         | 34           | 14                  | 0                   | 4          | 0            | 0          | 97           |
| Kerry General Hospital                            | 97         | 47           | 3                   | 0                   | 0          | 0            | 0          | 147          |
| Lourdes Orthopaedic Hospital Kilcreene            | 0          | 0            | 0                   | 0                   | 0          | 0            | 0          | 0            |
| Mallow General Hospital                           | 21         | 7            | 5                   | 0                   | 2          | 1            | 0          | 36           |
| Mercy University Hospital Cork                    | 130        | 74           | 65                  | 3                   | 74         | 7            | 0          | 353          |
| South Infirmary/Victoria University Hospital Cork | 60         | 48           | 16                  | 0                   | 0          | 0            | 0          | 124          |
| South Tipperary General Hospital                  | 95         | 31           | 14                  | 1                   | 2          | 0            | 0          | 143          |
| University Hospital Waterford                     | 126        | 92           | 78                  | 3                   | 217        | 111          | 0          | 627          |
| <b>South/South West Hospital Group</b>            | <b>588</b> | <b>338</b>   | <b>195</b>          | <b>7</b>            | <b>300</b> | <b>119</b>   | <b>0</b>   | <b>1,547</b> |
| Croom Hospital                                    | 0          | 0            | 0                   | 0                   | 0          | 0            | 0          | 0            |
| Ennis Hospital                                    | 95         | 38           | 9                   | 0                   | 1          | 0            | 0          | 143          |
| Nenagh Hospital                                   | 81         | 12           | 0                   | 0                   | 0          | 0            | 0          | 93           |
| St. John's Hospital                               | 71         | 43           | 16                  | 2                   | 45         | 3            | 0          | 180          |
| University Hospital, Limerick                     | 199        | 122          | 124                 | 1                   | 60         | 1            | 0          | 507          |
| <b>University of Limerick Hospital Group</b>      | <b>446</b> | <b>215</b>   | <b>149</b>          | <b>3</b>            | <b>106</b> | <b>4</b>     | <b>0</b>   | <b>923</b>   |

## GI Waiting List April 2015

|   | 0 -1 Month   | 1 - 2 Months | 2 Months - 13 Weeks | 13 Weeks - 3 Months | 3-6 Months   | 6-12 Months  | 12+ Months | Total         |
|---|--------------|--------------|---------------------|---------------------|--------------|--------------|------------|---------------|
| Galway University Hospitals                       | 249          | 193          | 170                 | 5                   | 114          | 54           | 3          | 788           |
| Letterkenny General Hospital                      | 53           | 93           | 75                  | 0                   | 6            | 2            | 0          | 229           |
| Mayo General Hospital                             | 62           | 27           | 34                  | 1                   | 14           | 0            | 0          | 138           |
| Portiuncula Hospital Ballinasloe                  | 21           | 14           | 9                   | 0                   | 8            | 1            | 0          | 53            |
| Roscommon Hospital                                | 122          | 125          | 13                  | 0                   | 4            | 2            | 0          | 266           |
| Sligo Regional Hospital                           | 178          | 97           | 17                  | 0                   | 1            | 0            | 0          | 293           |
| <b>Saolta University Health Care Group</b>        | <b>685</b>   | <b>549</b>   | <b>318</b>          | <b>6</b>            | <b>147</b>   | <b>59</b>    | <b>3</b>   | <b>1,767</b>  |
| Children's University Hospital Temple Street      | 0            | 0            | 0                   | 0                   | 0            | 0            | 0          | 0             |
| National Children's Hospital at Tallaght Hospital | 0            | 0            | 0                   | 0                   | 0            | 0            | 0          | 0             |
| Our Lady's Children's Hospital, Crumlin           | 45           | 34           | 4                   | 0                   | 0            | 1            | 0          | 84            |
| <b>Children's Hospital Group</b>                  | <b>45</b>    | <b>34</b>    | <b>4</b>            | <b>0</b>            | <b>0</b>     | <b>1</b>     | <b>0</b>   | <b>84</b>     |
| <b>National Total</b>                             | <b>3,807</b> | <b>2,597</b> | <b>1,923</b>        | <b>62</b>           | <b>2,645</b> | <b>2,969</b> | <b>516</b> | <b>14,519</b> |

Notes:

1. Data Source is NTPF

# Births

|  | Outturn 2014  | Target/Expected Activity |              | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|--|---------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|  |               | Full Year                | YTD          | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
| Midland Regional Hospital Mullingar            | 2,415         | 2,435                    | 794          | 182          | 175          | 183          | 177          | 717                 | -9.7%                         | 795                        | -9.8%                     |
| National Maternity Hospital                    | 9,261         | 9,023                    | 2,942        | 790          | 675          | 775          | 746          | 2,986               | 1.5%                          | 2,896                      | 3.1%                      |
| St Luke's Hospital Kilkenny                    | 1,812         | 1,726                    | 563          | 169          | 146          | 133          | 133          | 581                 | 3.3%                          | 533                        | 9.0%                      |
| Wexford General Hospital                       | 1,982         | 1,894                    | 618          | 156          | 120          | 151          | 159          | 586                 | -5.1%                         | 623                        | -5.9%                     |
| <b>Ireland East Hospital Group</b>             | <b>15,470</b> | <b>15,078</b>            | <b>4,916</b> | <b>1,297</b> | <b>1,116</b> | <b>1,242</b> | <b>1,215</b> | <b>4,870</b>        | <b>-0.9%</b>                  | <b>4,847</b>               | <b>0.5%</b>               |
| Coombe Women's and Infants University Hospital | 8,829         | 8,766                    | 2,858        | 709          | 635          | 686          | 624          | 2,654               | -7.1%                         | 2,764                      | -4.0%                     |
| Midland Regional Hospital Portlaoise           | 1,827         | 1,833                    | 597          | 145          | 144          | 126          | 131          | 546                 | -8.6%                         | 597                        | -8.5%                     |
| <b>Dublin Midlands Hospital Group</b>          | <b>10,656</b> | <b>10,599</b>            | <b>3,455</b> | <b>854</b>   | <b>779</b>   | <b>812</b>   | <b>755</b>   | <b>3,200</b>        | <b>-7.4%</b>                  | <b>3,361</b>               | <b>-4.8%</b>              |
| Cavan General Hospital                         | 1,771         | 1,750                    | 571          | 141          | 108          | 142          | 143          | 534                 | -6.4%                         | 553                        | -3.4%                     |
| Our Lady of Lourdes Hospital Drogheda          | 3,385         | 3,327                    | 1,085        | 269          | 298          | 265          | 288          | 1,120               | 3.3%                          | 1,070                      | 4.7%                      |
| Rotunda Hospital                               | 8,980         | 8,982                    | 2,928        | 744          | 654          | 706          | 647          | 2,751               | -6.1%                         | 2,931                      | -6.1%                     |
| <b>RCSI Hospitals Group</b>                    | <b>14,136</b> | <b>14,059</b>            | <b>4,584</b> | <b>1,154</b> | <b>1,060</b> | <b>1,113</b> | <b>1,078</b> | <b>4,405</b>        | <b>-3.9%</b>                  | <b>4,554</b>               | <b>-3.3%</b>              |
| Cork University Maternity Hospital             | 8,062         | 7,980                    | 2,602        | 745          | 584          | 646          | 617          | 2,592               | -0.4%                         | 2,565                      | 1.1%                      |
| Kerry General Hospital                         | 1,450         | 1,451                    | 473          | 108          | 114          | 137          | 104          | 463                 | -2.1%                         | 446                        | 3.8%                      |
| South Tipperary General Hospital               | 1,100         | 1,103                    | 359          | 80           | 87           | 86           | 88           | 341                 | -5.1%                         | 335                        | 1.8%                      |
| University Hospital Waterford                  | 2,125         | 2,140                    | 698          | 167          | 147          | 171          | 185          | 670                 | -4.0%                         | 695                        | -3.6%                     |
| <b>South/South West Hospital Group</b>         | <b>12,737</b> | <b>12,674</b>            | <b>4,132</b> | <b>1,100</b> | <b>932</b>   | <b>1,040</b> | <b>994</b>   | <b>4,066</b>        | <b>-1.6%</b>                  | <b>4,041</b>               | <b>0.6%</b>               |
| University Maternity Hospital                  | 4,540         | 4,470                    | 1,457        | 414          | 383          | 402          | 376          | 1,575               | 8.1%                          | 1,487                      | 5.9%                      |
| <b>University of Limerick Hospital Group</b>   | <b>4,540</b>  | <b>4,470</b>             | <b>1,457</b> | <b>414</b>   | <b>383</b>   | <b>402</b>   | <b>376</b>   | <b>1,575</b>        | <b>8.1%</b>                   | <b>1,487</b>               | <b>5.9%</b>               |

## Births

|  | Outturn 2014  | Target/Expected Activity |               | 2015         |              |              |              | Year To Date 2015   |                               | Same Period Last Year 2014 |                           |
|--|---------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------------|-------------------------------|----------------------------|---------------------------|
|  |               | Full Year                | YTD           | Jan-15       | Feb-15       | Mar-15       | Apr-15       | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY          | % var YTD 2015 v YTD 2014 |
| Galway University Hospitals                | 2,992         | 3,051                    | 995           | 242          | 221          | 241          | 245          | 949                 | -4.6%                         | 1,038                      | -8.6%                     |
| Letterkenny General Hospital               | 1,684         | 1,696                    | 553           | 160          | 135          | 141          | 121          | 557                 | 0.7%                          | 570                        | -2.3%                     |
| Mayo General Hospital                      | 1,744         | 1,726                    | 563           | 111          | 119          | 136          | 142          | 508                 | -9.7%                         | 574                        | -11.5%                    |
| Portiuncula Hospital Ballinasloe           | 1,984         | 1,957                    | 638           | 167          | 144          | 161          | 160          | 632                 | -1.0%                         | 640                        | -1.3%                     |
| Sligo Regional Hospital                    | 1,404         | 1,395                    | 455           | 119          | 102          | 130          | 112          | 463                 | 1.8%                          | 474                        | -2.3%                     |
| <b>Saolta University Health Care Group</b> | <b>9,808</b>  | <b>9,825</b>             | <b>3,203</b>  | <b>799</b>   | <b>721</b>   | <b>809</b>   | <b>780</b>   | <b>3,109</b>        | <b>-2.9%</b>                  | <b>3,296</b>               | <b>-5.7%</b>              |
| <b>National Total</b>                      | <b>67,347</b> | <b>66,705</b>            | <b>21,748</b> | <b>5,618</b> | <b>4,991</b> | <b>5,418</b> | <b>5,198</b> | <b>21,225</b>       | <b>-2.4%</b>                  | <b>21,586</b>              | <b>-1.7%</b>              |

**Notes:**

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private)

|  | Inpatient Discharges Cumulative April YTD |               |              |                |                |              | Inpatient Admissions Cumulative April YTD |                  |              |                 |                 |             | Day Case Cumulative April YTD |               |             |                |                |             |
|--|---|---------------|--------------|----------------|----------------|--------------|---|------------------|--------------|-----------------|-----------------|-------------|-------------------------------|---------------|-------------|----------------|----------------|-------------|
|  | % Public 2014                             | % Public 2015 | % Var        | % Private 2014 | % Private 2015 | % Var        | % Emergency 2014                          | % Emergency 2015 | % Var        | % Elective 2014 | % Elective 2015 | % Var       | % Public 2014                 | % Public 2015 | % Var       | % Private 2014 | % Private 2015 | % Var       |
| Cappagh National Orthopaedic Hospital          | 80.1%                                     | 86.2%         | 7.6%         | 19.9%          | 13.8%          | -30.7%       | 1.5%                                      | 1.2%             | -20.0%       | 98.5%           | 98.8%           | 0.3%        | 70.0%                         | 71.0%         | 1.4%        | 30.0%          | 29.0%          | -3.3%       |
| Mater Misericordiae University Hospital        | 83.5%                                     | 85.8%         | 2.8%         | 16.5%          | 14.2%          | -13.9%       | 87.5%                                     | 80.2%            | -8.3%        | 12.5%           | 19.8%           | 58.4%       | 94.0%                         | 95.0%         | 1.1%        | 6.0%           | 5.0%           | -16.7%      |
| Midland Regional Hospital Mullingar            | 88.1%                                     | 88.8%         | 0.8%         | 11.9%          | 11.2%          | -5.9%        | 94.8%                                     | 94.1%            | -0.7%        | 5.2%            | 5.9%            | 13.5%       | 80.0%                         | 85.0%         | 6.2%        | 20.0%          | 15.0%          | -25.0%      |
| National Maternity Hospital                    | 66.4%                                     | 64.5%         | -2.9%        | 33.6%          | 35.5%          | 5.7%         | 94.3%                                     | 95.5%            | 1.3%         | 5.7%            | 4.5%            |             | 74.0%                         | 69.0%         | -6.8%       | 26.0%          | 31.0%          | 19.2%       |
| Our Lady's Hospital Navan                      | 91.5%                                     | 91.8%         | 0.3%         | 8.5%           | 8.2%           | -3.5%        | 84.6%                                     | 86.8%            | 2.6%         | 15.4%           | 13.2%           | -14.3%      | 81.0%                         | 78.0%         | -3.7%       | 19.0%          | 22.0%          | 15.8%       |
| Royal Victoria Eye and Ear Hospital            | 60.8%                                     | 61.2%         | 0.7%         | 39.2%          | 38.8%          | -1.0%        | 26.5%                                     | 29.0%            | 9.4%         | 73.5%           | 71.0%           | -3.4%       | 80.0%                         | 79.0%         | -1.3%       | 20.0%          | 21.0%          | 5.0%        |
| St. Columcilles Hospital                       | 99.6%                                     | 99.5%         | -0.1%        | 0.4%           | 0.5%           | 25.0%        | 100.0%                                    | 99.7%            | -0.3%        |                 | 0.3%            |             | 93.0%                         | 93.0%         | 0.0%        | 7.0%           | 7.0%           | 0.0%        |
| St Luke's Hospital Kilkenny                    | 86.2%                                     | 79.7%         | -7.5%        | 13.8%          | 20.3%          | 47.1%        | 96.7%                                     | 96.9%            | 0.2%         | 3.3%            | 3.1%            | -6.1%       | 100.0%                        | 93.0%         | -7.0%       | 0.0%           | 7.0%           |             |
| St. Michael's Hospital                         | 100.0%                                    | 72.7%         | -27.3%       | 0.0%           | 27.3%          | 0.0%         | 58.1%                                     | 54.0%            | -7.1%        | 41.9%           | 46.0%           | 9.8%        | 100.0%                        | 91.0%         | -9.0%       | 0.0%           | 9.0%           |             |
| St. Vincent's University Hospital              | 76.8%                                     | 78.2%         | 1.8%         | 23.2%          | 21.8%          | -6.0%        | 78.6%                                     | 78.6%            | 0.0%         | 21.4%           | 21.4%           | 0.0%        | 98.0%                         | 97.0%         | -1.0%       | 2.0%           | 3.0%           | 50.0%       |
| Wexford General Hospital                       | 85.0%                                     | 83.7%         | -1.5%        | 15.0%          | 16.3%          | 8.7%         | 95.5%                                     | 96.2%            | 0.7%         | 4.5%            | 3.8%            | -15.6%      | 90.0%                         | 88.0%         | -2.2%       | 10.0%          | 12.0%          | 20.0%       |
| <b>Ireland East Hospital Group</b>             | <b>82.3%</b>                              | <b>81.0%</b>  | <b>-1.6%</b> | <b>17.7%</b>   | <b>19.0%</b>   | <b>7.3%</b>  | <b>87.2%</b>                              | <b>86.4%</b>     | <b>-0.9%</b> | <b>12.8%</b>    | <b>13.6%</b>    | <b>6.3%</b> | <b>92.0%</b>                  | <b>92.0%</b>  | <b>0.0%</b> | <b>8.0%</b>    | <b>8.0%</b>    | <b>0.0%</b> |
| Coombe Women's and Infants University Hospital | 79.6%                                     | 78.5%         | -1.4%        | 20.4%          | 21.5%          | 5.4%         | 95.0%                                     | 95.1%            | 0.1%         | 5.0%            | 4.9%            | -2.0%       | 94.0%                         | 93.0%         | -1.1%       | 6.0%           | 7.0%           | 16.7%       |
| Midland Regional Hospital Portlaoise           | 87.5%                                     | 84.6%         | -3.3%        | 12.5%          | 15.4%          | 23.2%        | 96.6%                                     | 95.8%            | -0.8%        | 3.4%            | 4.2%            | 23.5%       | 86.0%                         | 85.0%         | -1.2%       | 14.0%          | 15.0%          | 7.1%        |
| Midland Regional Hospital Tullamore            | 79.0%                                     | 77.5%         | -1.9%        | 21.0%          | 22.5%          | 7.1%         | 79.5%                                     | 77.4%            | -2.6%        | 20.5%           | 22.6%           | 10.2%       | 93.0%                         | 93.0%         | 0.0%        | 7.0%           | 7.0%           | 0.0%        |
| Naas General Hospital                          | 87.8%                                     | 75.3%         | -14.2%       | 12.2%          | 24.7%          | 102.5%       | 95.6%                                     | 94.9%            | -0.7%        | 4.4%            | 5.1%            | 15.9%       | 95.0%                         | 91.0%         | -4.2%       | 5.0%           | 9.0%           | 80.0%       |
| St. James's Hospital                           | 79.8%                                     | 80.1%         | 0.4%         | 20.2%          | 19.9%          | -1.5%        | 78.0%                                     | 80.6%            | 3.3%         | 22.0%           | 19.4%           | -11.8%      | 79.0%                         | 76.0%         | -3.8%       | 21.0%          | 24.0%          | 14.3%       |
| St. Luke's Radiation Oncology Network          | 71.9%                                     | 73.8%         | 2.6%         | 28.1%          | 26.2%          | -6.8%        | 3.6%                                      | 3.2%             | -11.1%       | 96.4%           | 96.8%           | 0.4%        | 99.0%                         | 99.0%         | 0.0%        | 1.0%           | 1.0%           | 0.0%        |
| Tallaght Hospital - Adults                     | 78.5%                                     | 78.2%         | -0.4%        | 21.5%          | 21.8%          | 1.4%         | 87.0%                                     | 84.9%            | -2.4%        | 13.0%           | 15.1%           | 16.2%       | 75.0%                         | 76.0%         | 1.3%        | 25.0%          | 24.0%          | -4.0%       |
| <b>Dublin Midlands Hospital Group</b>          | <b>81.3%</b>                              | <b>79.1%</b>  | <b>-2.7%</b> | <b>18.7%</b>   | <b>20.9%</b>   | <b>11.8%</b> | <b>86.6%</b>                              | <b>86.1%</b>     | <b>-0.6%</b> | <b>13.4%</b>    | <b>13.9%</b>    | <b>3.7%</b> | <b>89.0%</b>                  | <b>89.0%</b>  | <b>0.0%</b> | <b>11.0%</b>   | <b>11.0%</b>   | <b>0.0%</b> |
| Beaumont Hospital                              | 82.2%                                     | 81.9%         | -0.4%        | 17.8%          | 18.1%          | 1.7%         | 78.3%                                     | 74.7%            | -4.6%        | 21.7%           | 25.3%           | 16.6%       | 92.0%                         | 91.0%         | -1.1%       | 8.0%           | 9.0%           | 12.5%       |
| Cavan General Hospital                         | 83.7%                                     | 84.8%         | 1.3%         | 16.3%          | 15.2%          | -6.7%        | 94.9%                                     | 94.2%            | -0.7%        | 5.1%            | 5.8%            | 13.7%       | 79.0%                         | 77.0%         | -2.5%       | 21.0%          | 23.0%          | 9.5%        |
| Connolly Hospital Blanchardstown               | 91.1%                                     | 93.5%         | 2.6%         | 8.9%           | 6.5%           | -27.0%       | 87.1%                                     | 87.0%            | -0.1%        | 12.9%           | 13.0%           | 0.8%        | 91.0%                         | 88.0%         | -3.3%       | 9.0%           | 12.0%          | 33.3%       |
| Louth County Hospital                          | 78.9%                                     | 69.7%         | -11.7%       | 21.1%          | 30.3%          | 43.6%        | 0.0%                                      | 0.0%             |              | 100.0%          | 100.0%          | 0.0%        | 82.0%                         | 85.0%         | 3.7%        | 18.0%          | 15.0%          | -16.7%      |
| Monaghan (2 )                                  |   |               |              |                |                |              |   |                  |              |                 |                 |             | 77.0%                         | 82.0%         | 6.5%        | 23.0%          | 18.0%          | -21.7%      |
| Our Lady of Lourdes Hospital Drogheda          | 85.4%                                     | 86.9%         | 1.8%         | 14.6%          | 13.1%          | -10.3%       | 94.4%                                     | 95.0%            | 0.6%         | 5.6%            | 5.0%            | -10.7%      | 81.0%                         | 82.0%         | 1.2%        | 19.0%          | 18.0%          | -5.3%       |
| Rotunda Hospital                               | 75.8%                                     | 76.6%         | 1.1%         | 24.2%          | 23.4%          | -3.3%        | 97.2%                                     | 96.8%            | -0.4%        | 2.8%            | 3.2%            | 14.3%       | 78.0%                         | 79.0%         | 1.3%        | 22.0%          | 21.0%          | -4.5%       |

# Inpatient & Day Case Profiles (Public / Private)

|   | Inpatient Discharges Cumulative April YTD |               |        |                |                |        | Inpatient Admissions Cumulative April YTD |                  |         |                 |                 |        | Day Case Cumulative April YTD |               |       |                |                |        |
|---|---|---------------|--------|----------------|----------------|--------|---|------------------|---------|-----------------|-----------------|--------|-------------------------------|---------------|-------|----------------|----------------|--------|
|   | % Public 2014                             | % Public 2015 | % Var  | % Private 2014 | % Private 2015 | % Var  | % Emergency 2014                          | % Emergency 2015 | % Var   | % Elective 2014 | % Elective 2015 | % Var  | % Public 2014                 | % Public 2015 | % Var | % Private 2014 | % Private 2015 | % Var  |
| <b>RCSI Hospitals Group</b>                       | 83.5%                                     | 84.8%         | 1.6%   | 16.5%          | 15.2%          | -7.9%  | 89.5%                                     | 89.0%            | -0.6%   | 10.5%           | 11.0%           | 4.8%   | 87.0%                         | 87.0%         | 0.0%  | 13.0%          | 13.0%          | 0.0%   |
| Bantry General Hospital                           | 100.0%                                    | 100.0%        | 0.0%   | 0.0%           | 0.0%           |        | 99.1%                                     | 99.3%            | 0.2%    | 0.9%            | 0.7%            | -22.2% | 100.0%                        | 100.0%        | 0.0%  | 0.0%           | 0.0%           |        |
| Cork University Hospital                          | 74.1%                                     | 75.7%         | 2.2%   | 25.9%          | 24.3%          | -6.2%  | 82.6%                                     | 82.5%            | -0.1%   | 17.4%           | 17.5%           | 0.6%   | 84.0%                         | 84.0%         | 0.0%  | 16.0%          | 16.0%          | 0.0%   |
| Cork University Maternity Hospital                | 81.0%                                     | 80.8%         | -0.2%  | 19.0%          | 19.2%          | 1.1%   | 90.4%                                     | 93.8%            | 3.8%    | 9.6%            | 6.2%            | -35.4% | 95.0%                         | 97.0%         | 2.1%  | 5.0%           | 3.0%           | -40.0% |
| Kerry General Hospital                            | 81.3%                                     | 79.6%         | -2.1%  | 18.7%          | 20.4%          | 9.1%   | 91.3%                                     | 88.5%            | -3.1%   | 8.7%            | 11.5%           | 32.2%  | 92.0%                         | 91.0%         | -1.1% | 8.0%           | 9.0%           | 12.5%  |
| Lourdes Orthopaedic Hospital Kilcreene            | 56.5%                                     | 87.0%         | 54.0%  | 43.5%          | 13.0%          | -70.1% | 1.6%                                      | 0.0%             | -100.0% | 98.4%           | 100.0%          | 1.6%   | 79.0%                         | 84.0%         | 6.3%  | 21.0%          | 16.0%          | -23.8% |
| Mallow General Hospital                           | 70.6%                                     | 69.0%         | -2.3%  | 29.4%          | 31.0%          | 5.4%   | 95.4%                                     | 93.7%            | -1.8%   | 4.6%            | 6.3%            | 37.0%  | 67.0%                         | 65.0%         | -3.0% | 33.0%          | 35.0%          | 6.1%   |
| Mercy University Hospital Cork                    | 67.8%                                     | 67.3%         | -0.7%  | 32.2%          | 32.7%          | 1.6%   | 77.8%                                     | 76.1%            | -2.2%   | 22.2%           | 23.9%           | 7.7%   | 63.0%                         | 65.0%         | 3.2%  | 37.0%          | 35.0%          | -5.4%  |
| South Infirmary/Victoria University Hospital Cork | 62.9%                                     | 66.4%         | 5.6%   | 37.1%          | 33.6%          | -9.4%  | 9.8%                                      | 8.6%             | -12.2%  | 90.2%           | 91.4%           | 1.3%   | 71.0%                         | 70.0%         | -1.4% | 29.0%          | 30.0%          | 3.4%   |
| South Tipperary General Hospital                  | 84.4%                                     | 83.2%         | -1.4%  | 15.6%          | 16.8%          | 7.7%   | 90.3%                                     | 90.2%            | -0.1%   | 9.7%            | 9.8%            | 1.0%   | 77.0%                         | 80.0%         | 3.9%  | 23.0%          | 20.0%          | -13.0% |
| University Hospital Waterford                     | 81.5%                                     | 81.5%         | 0.0%   | 18.5%          | 18.5%          | 0.0%   | 88.1%                                     | 88.1%            | 0.0%    | 11.9%           | 11.9%           | 0.0%   | 81.0%                         | 82.0%         | 1.2%  | 19.0%          | 18.0%          | -5.3%  |
| <b>South/South West Hospital Group</b>            | 77.3%                                     | 77.4%         | 0.1%   | 22.7%          | 22.6%          | -0.4%  | 80.9%                                     | 78.8%            | -2.6%   | 19.1%           | 21.2%           | 11.0%  | 79.0%                         | 80.0%         | 1.3%  | 21.0%          | 20.0%          | -4.8%  |
| Croom Hospital                                    | 53.1%                                     | 47.4%         | -10.7% | 46.9%          | 52.6%          | 12.2%  | 11.4%                                     | 23.7%            |         | 88.6%           | 76.3%           | -13.9% | 74.0%                         | 75.0%         | 0.0%  | 26.0%          | 25.0%          | -3.8%  |
| Ennis Hospital                                    | 93.1%                                     | 93.9%         | 0.9%   | 6.9%           | 6.1%           | -11.6% | 87.5%                                     | 96.0%            | 9.7%    | 12.5%           | 4.0%            | -68.0% | 82.0%                         | 80.0%         | -2.4% | 18.0%          | 20.0%          | 11.1%  |
| Nenagh Hospital                                   | 76.9%                                     | 71.4%         | -7.2%  | 23.1%          | 28.6%          | 23.8%  | 66.9%                                     | 74.3%            | 11.1%   | 33.1%           | 25.7%           | -22.4% | 81.0%                         | 84.0%         | 3.7%  | 19.0%          | 16.0%          | -15.8% |
| St. John's Hospital                               | 71.7%                                     | 73.8%         | 2.9%   | 28.3%          | 26.2%          | -7.4%  | 54.7%                                     | 57.4%            | 4.9%    | 45.3%           | 42.6%           | -6.0%  | 73.0%                         | 75.0%         | 2.7%  | 27.0%          | 25.0%          | -7.4%  |
| University Hospital, Limerick                     | 67.4%                                     | 66.8%         | -0.9%  | 32.6%          | 33.2%          | 1.8%   | 81.8%                                     | 80.5%            | -1.6%   | 18.2%           | 19.5%           | 7.1%   | 61.0%                         | 58.0%         | -4.9% | 39.0%          | 42.0%          | 7.7%   |
| University Maternity Hospital, Limerick           | 81.8%                                     | 79.9%         | -2.3%  | 18.2%          | 20.1%          | 10.4%  | 99.4%                                     | 99.6%            | 0.2%    | 0.6%            | 0.4%            | -33.3% |                               | 0.0%          |       | 100.0%         | 100.0%         | 0.0%   |
| <b>University of Limerick Hospital Group</b>      | 72.4%                                     | 71.5%         | -1.2%  | 27.6%          | 28.5%          | 3.3%   | 78.6%                                     | 79.6%            | 1.3%    | 21.4%           | 20.4%           | -4.7%  | 70.0%                         | 69.0%         | -1.4% | 30.0%          | 31.0%          | 3.3%   |
| Galway University Hospitals                       | 81.0%                                     | 81.1%         | 0.1%   | 19.0%          | 18.9%          | -0.5%  | 80.7%                                     | 81.0%            | 0.4%    | 19.3%           | 19.0%           | -1.6%  | 91.0%                         | 92.0%         | 1.1%  | 9.0%           | 8.0%           | -11.1% |
| Letterkenny General Hospital                      | 88.8%                                     | 90.7%         | 2.1%   | 11.2%          | 9.3%           | -17.0% | 93.9%                                     | 95.3%            | 1.5%    | 6.1%            | 4.7%            | -23.0% | 84.0%                         | 84.0%         | 0.0%  | 16.0%          | 16.0%          | 0.0%   |
| Mayo General Hospital                             | 86.5%                                     | 85.6%         | -1.0%  | 13.5%          | 14.4%          | 6.7%   | 91.6%                                     | 91.4%            | -0.2%   | 8.4%            | 8.6%            | 2.4%   | 83.0%                         | 83.0%         | 0.0%  | 17.0%          | 17.0%          | 0.0%   |
| Portiuncula Hospital Ballinasloe                  | 80.3%                                     | 83.3%         | 3.7%   | 19.7%          | 16.7%          | -15.2% | 94.2%                                     | 94.8%            | 0.6%    | 5.8%            | 5.2%            | -10.3% | 66.0%                         | 64.0%         | -3.0% | 34.0%          | 36.0%          | 5.9%   |
| Roscommon Hospital                                | 72.7%                                     | 80.1%         | 10.2%  | 27.3%          | 19.9%          | -27.1% | 75.0%                                     | 83.0%            | 10.7%   | 25.0%           | 17.0%           | -32.0% | 79.0%                         | 77.0%         | -2.5% | 21.0%          | 23.0%          | 9.5%   |
| Sligo Regional Hospital                           | 82.3%                                     | 82.7%         | 0.5%   | 17.7%          | 17.3%          | -2.3%  | 88.5%                                     | 87.1%            | -1.6%   | 11.5%           | 12.9%           | 12.2%  | 82.0%                         | 81.0%         | -1.2% | 18.0%          | 19.0%          | 5.6%   |
| <b>Saolta University Health Care Group</b>        | 83.4%                                     | 84.3%         | 1.1%   | 16.6%          | 15.7%          | -5.4%  | 87.8%                                     | 88.3%            | 0.6%    | 12.2%           | 11.7%           | -4.1%  | 86.0%                         | 86.0%         | 0.0%  | 14.0%          | 14.0%          | 0.0%   |
| Children's University Hospital Temple Street      | 86.3%                                     | 86.0%         | -0.3%  | 13.7%          | 14.0%          | 2.2%   | 68.0%                                     | 70.6%            | 3.8%    | 32.0%           | 29.4%           | -8.1%  | 84.0%                         | 83.0%         | -1.2% | 16.0%          | 17.0%          | 6.3%   |
| National Children's Hospital at Tallaght Hospital | 68.6%                                     | 68.2%         | -0.6%  | 31.4%          | 31.8%          | 1.3%   | 89.5%                                     | 89.6%            | 0.1%    | 10.5%           | 10.4%           | -1.0%  | 74.0%                         | 77.0%         | 4.1%  | 26.0%          | 23.0%          | -11.5% |

## Inpatient & Day Case Profiles (Public / Private)

|   | Inpatient Discharges Cumulative April YTD |               |              |                |                |              | Inpatient Admissions Cumulative April YTD |                  |              |                 |                 |              | Day Case Cumulative April YTD |               |             |                |                |              |
|---|---|---------------|--------------|----------------|----------------|--------------|---|------------------|--------------|-----------------|-----------------|--------------|-------------------------------|---------------|-------------|----------------|----------------|--------------|
|   | % Public 2014                             | % Public 2015 | % Var        | % Private 2014 | % Private 2015 | % Var        | % Emergency 2014                          | % Emergency 2015 | % Var        | % Elective 2014 | % Elective 2015 | % Var        | % Public 2014                 | % Public 2015 | % Var       | % Private 2014 | % Private 2015 | % Var        |
| Our Lady's Children's Hospital, Crumlin | 71.1%                                     | 72.3%         | 1.7%         | 28.9%          | 27.7%          | -4.2%        | 60.3%                                     | 59.4%            | -1.5%        | 39.7%           | 40.6%           | 2.3%         | 75.0%                         | 76.0%         | 1.3%        | 25.0%          | 24.0%          | -4.0%        |
| <b>Children's Hospital Group</b>        | <b>75.4%</b>                              | <b>75.8%</b>  | <b>0.5%</b>  | <b>24.6%</b>   | <b>24.2%</b>   | <b>-1.6%</b> | <b>70.2%</b>                              | <b>71.2%</b>     | <b>1.4%</b>  | <b>29.8%</b>    | <b>28.8%</b>    | <b>-3.4%</b> | <b>77.0%</b>                  | <b>78.0%</b>  | <b>1.3%</b> | <b>23.0%</b>   | <b>22.0%</b>   | <b>-4.3%</b> |
| <b>National Total</b>                   | <b>80.5%</b>                              | <b>80.2%</b>  | <b>-0.4%</b> | <b>19.5%</b>   | <b>19.8%</b>   | <b>1.5%</b>  | <b>84.8%</b>                              | <b>84.4%</b>     | <b>-0.5%</b> | <b>15.2%</b>    | <b>15.6%</b>    | <b>2.6%</b>  | <b>86.0%</b>                  | <b>86.0%</b>  | <b>0.0%</b> | <b>14.0%</b>   | <b>14.0%</b>   | <b>0.0%</b>  |

Note:

(1) Monaghan General Hospital do not provide inpatient services

# Emergency Admissions Breakdown

|   | ED Admissions |               |               |              | Emergency (Other) |              |               |               | MAU Admissions |              |             |               | MAU Admissions (Same Day) |              |             |               |
|---|---------------|---------------|---------------|--------------|-------------------|--------------|---------------|---------------|----------------|--------------|-------------|---------------|---------------------------|--------------|-------------|---------------|
|   | 2014          | 2015          | Val Var       | % Var        | 2014              | 2015         | Val Var       | % Var         | 2014           | 2015         | Val Var     | % Var         | 2014                      | 2015         | Val Var     | % Var         |
| Mater Misericordiae University Hospital | 4,040         | 4,059         | 19            | 0.5%         | 1,282             | 525          | -757          | -59.0%        | 420            | 499          | 79          | 18.8%         | 770                       | 518          | -252        | -32.7%        |
| Midland Regional Hospital Mullingar     | 3,406         | 3,209         | -197          | -5.8%        | 1,369             | 1,377        | 8             | 0.6%          | 174            | 184          | 10          | 5.7%          | 850                       | 353          | -497        | -58.5%        |
| Our Lady's Hospital Navan               | 763           | 912           | 149           | 19.5%        | 40                | 38           | -2            | -5.0%         | 204            | 165          | -39         | -19.1%        | 819                       | 763          | -56         | -6.8%         |
| St. Columcilles Hospital                | 0             |               | 0             | #DIV/0!      | 638               | 742          | 104           | 16.3%         | 0              | 0            | 0           |               | 0                         |              | 0           |               |
| St Luke's Hospital Kilkenny             | 2,248         | 3,109         | 861           | 38.3%        | 56                | 0            | -56           | -100.0%       | 1,107          | 1,131        | 24          | 2.2%          | 1,360                     | 1,393        | 33          | 2.4%          |
| St. Michael's Hospital                  | 638           | 596           | -42           | -6.6%        | 0                 | 0            | 0             | 0.0%          | 0              | 0            | 0           |               | 0                         | 0            | 0           |               |
| St. Vincent's University Hospital       | 3,968         | 4,054         | 86            | 2.2%         | 851               | 808          | -43           | -5.1%         | 0              | 0            | 0           |               | 64                        | 110          | 46          | 71.9%         |
| Wexford General Hospital                | 2,965         | 3,387         | 422           | 14.2%        | 885               | 305          | -580          | -65.5%        | 223            | 352          | 129         | 57.8%         | 819                       | 562          | -257        | -31.4%        |
| <b>Ireland East Hospital Group</b>      | <b>18,028</b> | <b>19,326</b> | <b>1,298</b>  | <b>7.2%</b>  | <b>5,121</b>      | <b>3,795</b> | <b>-1,326</b> | <b>-25.9%</b> | <b>2,128</b>   | <b>2,331</b> | <b>203</b>  | <b>9.5%</b>   | <b>4,682</b>              | <b>3,699</b> | <b>-983</b> | <b>-21.0%</b> |
| Midland Regional Hospital Portlaoise    | 3,610         | 2,937         | -673          | -18.6%       | 1,048             | 814          | -234          | -22.3%        | 0              |              | 0           |               | 0                         | 0            | 0           |               |
| Midland Regional Hospital Tullamore     | 2,167         | 2,697         | 530           | 24.5%        | 231               | 213          | -18           | -7.8%         | 293            | 0            | -293        | -100.0%       | 365                       | 0            | -365        | -100.0%       |
| Naas General Hospital                   | 2,616         | 2,699         | 83            | 3.2%         | 0                 | 0            | 0             |               | 307            | 258          | -49         | -16.0%        | 81                        | 87           | 6           | 7.4%          |
| St. James's Hospital                    | 5,142         | 4,116         | -1,026        | -20.0%       | 1,423             | 1,653        | 230           | 16.2%         | 0              | 0            | 0           |               | 0                         | 0            | 0           |               |
| Tallaght Hospital - Adults              | 3,586         | 3,495         | -91           | -2.5%        | 1,009             | 852          | -157          | -15.6%        | 541            | 467          | -74         | -13.7%        | 503                       | 478          | -25         | -5.0%         |
| <b>Dublin Midlands Hospital Group</b>   | <b>17,121</b> | <b>15,944</b> | <b>-1,177</b> | <b>-6.9%</b> | <b>3,711</b>      | <b>3,532</b> | <b>-179</b>   | <b>-4.8%</b>  | <b>1,141</b>   | <b>725</b>   | <b>-416</b> | <b>-36.5%</b> | <b>949</b>                | <b>565</b>   | <b>-384</b> | <b>-40.5%</b> |
| Beaumont Hospital                       | 3,876         | 3,750         | -126          | -3.3%        | 1,475             | 1,268        | -207          | -14.0%        | 1,179          | 548          | -631        | -53.5%        | 460                       | 93           | -367        | -79.8%        |
| Cavan General Hospital                  | 2,559         | 2,553         | -6            | -0.2%        | 490               | 497          | 7             | 1.4%          | 468            | 452          | -16         | -3.4%         | 1,146                     | 1,205        | 59          | 5.1%          |
| Connolly Hospital Blanchardstown        | 2,994         | 3,045         | 51            | 1.7%         | 0                 | 0            | 0             | #DIV/0!       | 339            | 416          | 77          | 22.7%         | 483                       | 679          | 196         | 40.6%         |
| Our Lady of Lourdes Hospital Drogheda   | 4,334         | 3,762         | -572          | -13.2%       | 1,572             | 1,828        | 256           | 16.3%         | 1,030          | 1,001        | -29         | -2.8%         | 1,581                     | 1,335        | -246        | -15.6%        |

# Emergency Admissions Breakdown

|  | ED Admissions |               |             |              | Emergency (Other) |              |             |               | MAU Admissions |              |             |               | MAU Admissions (Same Day) |              |             |              |
|--|---------------|---------------|-------------|--------------|-------------------|--------------|-------------|---------------|----------------|--------------|-------------|---------------|---------------------------|--------------|-------------|--------------|
|  | 2014          | 2015          | Val Var     | % Var        | 2014              | 2015         | Val Var     | % Var         | 2014           | 2015         | Val Var     | % Var         | 2014                      | 2015         | Val Var     | % Var        |
| <b>RCSI Hospitals Group</b>                  | <b>13,763</b> | <b>13,110</b> | <b>-653</b> | <b>-4.7%</b> | <b>3,537</b>      | <b>3,593</b> | <b>56</b>   | <b>1.6%</b>   | <b>3,016</b>   | <b>2,417</b> | <b>-599</b> | <b>-19.9%</b> | <b>3,670</b>              | <b>3,312</b> | <b>-358</b> | <b>-9.8%</b> |
| Bantry General Hospital                      | 0             | 0             | 0           |              | 323               | 228          | -95         | -29.4%        | 441            | 498          | 57          | 12.9%         | 630                       | 732          | 102         | 16.2%        |
| Cork University Hospital                     | 6,090         | 6,197         | 107         | 1.8%         | 1,765             | 1,564        | -201        | -11.4%        | 553            | 428          | -125        | -22.6%        | 966                       | 735          | -231        | -23.9%       |
| Kerry General Hospital                       | 2,975         | 2,946         | -29         | -1.0%        | 373               | 364          | -9          | -2.4%         | 135            | 117          | -18         | -13.3%        | 624                       | 447          | -177        | -28.4%       |
| Mallow General Hospital                      | 0             | 0             | 0           | #DIV/0!      | 111               | 92           | -19         | -17.1%        | 557            | 534          | -23         | -4.1%         | 843                       | 913          | 70          | 8.3%         |
| Mercy University Hospital Cork               | 2,354         | 2,383         | 29          | 1.2%         | 104               | 118          | 14          | 13.5%         | 310            | 240          | -70         | -22.6%        | 313                       | 169          | -144        | -46.0%       |
| South Tipperary General Hospital             | 2,615         | 2,114         | -501        | -19.2%       | 303               | 166          | -137        | -45.2%        | 265            | 174          | -91         | -34.3%        | 630                       | 672          | 42          | 6.7%         |
| University Hospital Waterford                | 3,870         | 3,497         | -373        | -9.6%        | 1,094             | 1,227        | 133         | 12.2%         | 716            | 743          | 27          | 3.8%          | 246                       | 364          | 118         | 48.0%        |
| <b>South/South West Hospital Group</b>       | <b>17,904</b> | <b>17,137</b> | <b>-767</b> | <b>-4.3%</b> | <b>4,073</b>      | <b>3,759</b> | <b>-314</b> | <b>-7.7%</b>  | <b>2,977</b>   | <b>2,734</b> | <b>-243</b> | <b>-8.2%</b>  | <b>4,252</b>              | <b>4,032</b> | <b>-220</b> | <b>-5.2%</b> |
| Ennis Hospital                               | 0             | 0             | 0           |              | 797               | 499          | -298        | -37.4%        | 0              | 0            | 0           |               | 480                       | 901          | 421         | 87.7%        |
| Nenagh Hospital                              | 0             | 0             | 0           |              | 283               | 311          | 28          | 9.9%          | 0              | 0            | 0           |               | 78                        | 125          | 47          | 60.3%        |
| St. John's Hospital                          | 0             | 0             | 0           |              | 395               | 387          | -8          | -2.0%         | 169            | 192          | 23          | 13.6%         | 454                       | 610          | 156         | 34.4%        |
| University Hospital, Limerick                | 4,713         | 5,602         | 889         | 18.9%        | 1,527             | 1,151        | -376        | -24.6%        | 12             | 0            | -12         | -100.0%       | 988                       | 831          | -157        | -15.9%       |
| <b>University of Limerick Hospital Group</b> | <b>4,713</b>  | <b>5,602</b>  | <b>889</b>  | <b>18.9%</b> | <b>3,002</b>      | <b>2,348</b> | <b>-654</b> | <b>-21.8%</b> | <b>181</b>     | <b>192</b>   | <b>11</b>   | <b>6.1%</b>   | <b>2,000</b>              | <b>2,467</b> | <b>467</b>  | <b>23.4%</b> |
| Galway University Hospitals                  | 5,201         | 5,410         | 209         | 4.0%         | 2,876             | 2,956        | 80          | 2.8%          | 763            | 589          | -174        | -22.8%        | 736                       | 778          | 42          | 5.7%         |
| Letterkenny General Hospital                 | 3,788         | 3,935         | 147         | 3.9%         | 2,237             | 2,497        | 260         | 11.6%         | 313            | 442          | 129         | 41.2%         | 160                       | 285          | 125         | 78.1%        |
| Mayo General Hospital                        | 3,022         | 3,031         | 9           | 0.3%         | 1,397             | 1,193        | -204        | -14.6%        | 499            | 445          | -54         | -10.8%        | 962                       | 763          | -199        | -20.7%       |
| Portiuncula Hospital Ballinasloe             | 2,540         | 2,879         | 339         | 13.3%        | 267               | 252          | -15         | -5.6%         | 25             | 19           | -6          | -24.0%        | 440                       | 282          | -158        | -35.9%       |
| Roscommon Hospital                           | 0             | 0             | 0           |              | 206               | 183          | -23         | -11.2%        | 195            | 167          | -28         | -14.4%        | 159                       | 120          | -39         | -24.5%       |

## Emergency Admissions Breakdown

|   | ED Admissions |               |            |             | Emergency (Other) |               |               |              | MAU Admissions |               |               |              | MAU Admissions (Same Day) |               |               |              |
|---|---------------|---------------|------------|-------------|-------------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|---------------------------|---------------|---------------|--------------|
|   | 2014          | 2015          | Val Var    | % Var       | 2014              | 2015          | Val Var       | % Var        | 2014           | 2015          | Val Var       | % Var        | 2014                      | 2015          | Val Var       | % Var        |
| Sligo Regional Hospital                           | 3,067         | 3,006         | -61        | -2.0%       | 803               | 693           | -110          | -13.7%       | 448            | 522           | 74            | 16.5%        | 275                       | 463           | 188           | 68.4%        |
| <b>Saolta University Health Care Group</b>        | <b>17,618</b> | <b>18,261</b> | <b>643</b> | <b>3.6%</b> | <b>7,786</b>      | <b>7,774</b>  | <b>-12</b>    | <b>-0.2%</b> | <b>2,243</b>   | <b>2,184</b>  | <b>-59</b>    | <b>-2.6%</b> | <b>2,732</b>              | <b>2,691</b>  | <b>-41</b>    | <b>-1.5%</b> |
| Children's University Hospital Temple Street      | 1,612         | 1,723         | 111        | 6.9%        | 196               | 214           | 18            | 9.2%         | 0              | 0             | 0             | 0            | 0                         | 0             | 0             |              |
| Our Lady's Children's Hospital, Crumlin           | 1,587         | 1,439         | -148       | -9.3%       | 583               | 534           | -49           | -8.4%        | 0              | 0             | 0             | 0            | 0                         | 0             | 0             |              |
| National Children's Hospital at Tallaght Hospital | 1,734         | 1,821         | 87         | 5.0%        | 185               | 174           | -11           | -5.9%        | 0              | 0             | 0             | 0            | 0                         | 0             | 0             |              |
| <b>Children's Hospital Group</b>                  | <b>4,933</b>  | <b>4,983</b>  | <b>50</b>  | <b>1.0%</b> | <b>964</b>        | <b>922</b>    | <b>-42</b>    | <b>-4.4%</b> | <b>0</b>       | <b>0</b>      | <b>0</b>      |              | <b>0</b>                  | <b>0</b>      | <b>0</b>      |              |
| <b>National Total</b>                             | <b>94,080</b> | <b>94,363</b> | <b>283</b> | <b>0.3%</b> | <b>28,194</b>     | <b>25,723</b> | <b>-2,471</b> | <b>-8.8%</b> | <b>11,686</b>  | <b>10,583</b> | <b>-1,103</b> | <b>-9.4%</b> | <b>18,285</b>             | <b>16,766</b> | <b>-1,519</b> | <b>-8.3%</b> |

**Notes:**

1. Maternity and Single Specialty Hospitals are excluded from this report

## ED Patient Experience Time

|   | Target/Expected Activity - All Patients Within 6 Hours | Target/ Expected Activity - All Patients Within 9 Hours | Mar 2015 % All Patients Within 6 Hours | Mar 2015 %All Patients Within 9 Hours | Apr 2015 % All Patients Within 6 Hours | Apr 2015 %All Patients Within 9 Hours | YTD % All Patients Waiting 6 Hours | YTD % All Patients Waiting 9 Hours |
|---|--|---|--|---------------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|
| Mater Misericordiae University Hospital | 95%  | 100%  | 57.9%                                  | 73.8%                                 | 56.4%                                  | 73.3%                                 | 56.3%                              | 73.0%                              |
| Midland Regional Hospital Mullingar     | 95%  | 100%  |  |                                       |  |                                       |                                    |                                    |
| Our Lady's Hospital Navan               | 95%  | 100%  |  |                                       |  |                                       |                                    |                                    |
| St Luke's Hospital Kilkenny             | 95%  | 100%  | 87.7%                                  | 95.6%                                 | 86.0%                                  | 94.8%                                 | 86.9%                              | 94.9%                              |
| St. Vincent's University Hospital       | 95%  | 100%  | 66.4%                                  | 76.1%                                 | 65.9%                                  | 75.3%                                 | 64.2%                              | 74.3%                              |
| Wexford General Hospital                | 95%  | 100%  | 73.4%                                  | 90.8%                                 | 72.8%                                  | 89.3%                                 | 71.6%                              | 88.8%                              |
| <b>Ireland East Hospital Group</b>      | <b>95%</b>   | <b>100%</b>   | <b>69.6%</b>                           | <b>82.3%</b>                          | <b>68.7%</b>                           | <b>81.7%</b>                          | <b>68.0%</b>                       | <b>81.1%</b>                       |
| Midland Regional Hospital Portlaoise    | 95%  | 100%  | 77.0%                                  | 87.1%                                 | 78.5%                                  | 89.1%                                 | 77.9%                              | 88.3%                              |
| Midland Regional Hospital Tullamore     | 95%  | 100%  | 69.6%                                  | 83.8%                                 | 74.8%                                  | 86.8%                                 | 71.8%                              | 85.0%                              |
| Naas General Hospital                   | 95%  | 100%  | 50.2%                                  | 65.1%                                 | 57.6%                                  | 70.6%                                 | 52.1%                              | 66.2%                              |
| St. James's Hospital                    | 95%  | 100%  | 49.9%                                  | 66.7%                                 | 53.4%                                  | 68.3%                                 | 51.8%                              | 68.4%                              |
| Tallaght Hospital - Adults              | 95%  | 100%  | 47.7%                                  | 69.1%                                 | 50.4%                                  | 72.1%                                 | 48.5%                              | 69.2%                              |
| <b>Dublin Midlands Hospital Group</b>   | <b>95%</b>   | <b>100%</b>   | <b>56.4%</b>                           | <b>72.9%</b>                          | <b>61.7%</b>                           | <b>76.8%</b>                          | <b>57.0%</b>                       | <b>73.2%</b>                       |
| Beaumont Hospital                       | 95%  | 100%  | 50.0%                                  | 65.0%                                 | 50.6%                                  | 66.9%                                 | 50.9%                              | 66.1%                              |
| Cavan General Hospital                  | 95%  | 100%  | 73.8%                                  | 89.1%                                 | 79.0%                                  | 93.0%                                 | 75.8%                              | 89.8%                              |
| Connolly Hospital Blanchardstown        | 95%  | 100%  | 51.0%                                  | 69.2%                                 | 45.3%                                  | 65.6%                                 | 47.4%                              | 66.4%                              |
| Our Lady of Lourdes Hospital Drogheda   | 95%  | 100%  | 68.7%                                  | 80.8%                                 | 68.0%                                  | 81.0%                                 | 67.8%                              | 80.0%                              |
| <b>RCSI Hospitals Group</b>             | <b>95%</b>   | <b>100%</b>   | <b>60.7%</b>                           | <b>75.5%</b>                          | <b>60.4%</b>                           | <b>76.0%</b>                          | <b>60.2%</b>                       | <b>75.0%</b>                       |
| Cork University Hospital                | 95%  | 100%  | 57.8%                                  | 73.5%                                 | 59.9%                                  | 75.8%                                 | 58.5%                              | 74.0%                              |
| Kerry General Hospital                  | 95%  | 100%  | 68.6%                                  | 82.9%                                 | 73.9%                                  | 86.8%                                 | 70.6%                              | 85.0%                              |

## ED Patient Experience Time

|   | Target/Expected Activity - All Patients Within 6 Hours | Target/ Expected Activity - All Patients Within 9 Hours | Mar 2015 % All Patients Within 6 Hours | Mar 2015 %All Patients Within 9 Hours | Apr 2015 % All Patients Within 6 Hours | Apr 2015 %All Patients Within 9 Hours | YTD % All Patients Waiting 6 Hours | YTD % All Patients Waiting 9 Hours |
|---|--|---|--|---------------------------------------|--|---------------------------------------|------------------------------------|------------------------------------|
| Mercy University Hospital Cork                    | 95%  | 100%  | 56.7%                                  | 73.9%                                 | 61.8%                                  | 77.9%                                 | 60.0%                              | 75.9%                              |
| South Tipperary General Hospital                  | 95%  | 100%  | 68.7%                                  | 81.6%                                 | 74.1%                                  | 83.4%                                 | 72.4%                              | 82.7%                              |
| University Hospital Waterford                     | 95%  | 100%  | 76.7%                                  | 84.2%                                 | 80.9%                                  | 88.2%                                 | 78.4%                              | 86.3%                              |
| <b>South/South West Hospital Group</b>            | <b>95%</b>   | <b>100%</b>   | <b>65.3%</b>                           | <b>78.7%</b>                          | <b>69.7%</b>                           | <b>82.1%</b>                          | <b>67.5%</b>                       | <b>80.3%</b>                       |
| University Hospital, Limerick                     | 95%  | 100%  | 57.6%                                  | 73.6%                                 | 54.7%                                  | 70.5%                                 | 55.7%                              | 71.2%                              |
| <b>University of Limerick Hospital Group</b>      | <b>95%</b>   | <b>100%</b>   | <b>57.6%</b>                           | <b>73.6%</b>                          | <b>54.7%</b>                           | <b>70.5%</b>                          | <b>55.7%</b>                       | <b>71.2%</b>                       |
| Galway University Hospitals                       | 95%  | 100%  | 49.9%                                  | 66.3%                                 | 55.6%                                  | 71.6%                                 | 53.6%                              | 69.0%                              |
| Letterkenny General Hospital                      | 95%  | 100%  | 71.6%                                  | 88.0%                                 | 70.9%                                  | 90.0%                                 | 69.1%                              | 87.0%                              |
| Mayo General Hospital                             | 95%  | 100%  | 82.7%                                  | 93.3%                                 | 83.9%                                  | 93.9%                                 | 83.6%                              | 93.5%                              |
| Portiuncula Hospital Ballinasloe                  | 95%  | 100%  | 78.7%                                  | 95.4%                                 | 77.2%                                  | 93.9%                                 | 76.6%                              | 93.8%                              |
| Sligo Regional Hospital                           | 95%  | 100%  | 73.1%                                  | 87.7%                                 | 73.1%                                  | 87.8%                                 | 72.3%                              | 86.9%                              |
| <b>Saolta University Health Care Group</b>        | <b>95%</b>   | <b>100%</b>   | <b>67.8%</b>                           | <b>82.8%</b>                          | <b>69.5%</b>                           | <b>84.8%</b>                          | <b>68.0%</b>                       | <b>83.0%</b>                       |
| Children's University Hospital Temple Street      | 95%  | 100%  | 85.2%                                  | 93.5%                                 | 87.7%                                  | 95.3%                                 | 86.8%                              | 94.1%                              |
| Our Lady's Children's Hospital, Crumlin           | 95%  | 100%  | 80.9%                                  | 94.5%                                 | 90.2%                                  | 97.6%                                 | 84.3%                              | 95.7%                              |
| National Children's Hospital at Tallaght Hospital | 95%  | 100%  | 86.9%                                  | 98.2%                                 | 92.6%                                  | 98.9%                                 | 88.6%                              | 98.5%                              |
| <b>Children's Hospital Group</b>                  | <b>95%</b>   | <b>100%</b>   | <b>84.3%</b>                           | <b>95.0%</b>                          | <b>89.8%</b>                           | <b>97.0%</b>                          | <b>86.5%</b>                       | <b>95.8%</b>                       |
| <b>National Total</b>                             | <b>95%</b>   | <b>100%</b>   | <b>66.2%</b>                           | <b>80.3%</b>                          | <b>68.1%</b>                           | <b>81.7%</b>                          | <b>66.5%</b>                       | <b>80.3%</b>                       |

|                                    |     |      |       |       |       |       |       |       |
|------------------------------------|-----|------|-------|-------|-------|-------|-------|-------|
| <b>LIU Patient Experience Time</b> |     |      |       |       |       |       |       |       |
| St. Columcilles Hospital           | 95% | 100% | 93.3% | 98.4% | 91.9% | 98.8% | 92.3% | 98.5% |

### Notes

1. Portlaoise have no data available for the month January due to an IT upgrade. 2. Mullingar data under review for March and April

## ED Patient Experience Time > 24 Hours

|   | Jan 2015 % All Patients Greater Than 24 Hours | Feb 2015 % All Patients Greater Than 24 Hours | Mar 2015 Number of All Patients Greater Than | Mar 2015 % All Patients Greater Than 24 Hours | Apr 2015 Number of All Patients Greater Than | Apr 2015 % All Patients Greater Than 24 Hours | YTD 2015 Number of All Patients Greater Than 24 Hours | YTD 2015 % All Patients Greater Than 24 Hours |
|---|---|---|--|---|--|---|---|---|
| Mater Misericordiae University Hospital | 5.4%  | 6.4%  | 290  | 6.4%  | 197  | 4.4%  | 979   | 5.6%  |
| Midland Regional Hospital Mullingar     | 2.0%  | 3.0%  |  |   |  |   |   |   |
| Our Lady's Hospital Navan               |   |   |  |   |  |   |   |   |
| St Luke's Hospital Kilkenny             | 0.6%  | 0.3%  | 2  | 0.1%  | 6  | 0.2%  | 35  | 0.3%  |
| St. Vincent's University Hospital       | 10.1%   | 11.9%   | 471  | 11.2%   | 310  | 7.3%  | 1679  | 10.2%   |
| Wexford General Hospital                | 0.5%  | 0.6%  | 12   | 0.4%  | 22   | 0.7%  | 65  | 0.6%  |
| <b>Ireland East Hospital Group</b>      | <b>4.4%</b>                                   | <b>5.1%</b>                                   | <b>775</b>                                   | <b>5.3%</b>                                   | <b>535</b>                                   | <b>3.6%</b>                                   | <b>2758</b>   | <b>4.8%</b>                                   |
| Midland Regional Hospital Portlaoise    |   |   | 77   | 3.9%  | 84   | 2.8%  | 161   | 3.2%  |
| Midland Regional Hospital Tullamore     | 2.5%  | 3.8%  | 107  | 3.9%  | 66   | 2.4%  | 322   | 3.2%  |
| Naas General Hospital                   | 11.7%   | 14.8%   | 285  | 12.8%   | 174  | 8.0%  | 995   | 11.7%   |
| St. James's Hospital                    | 2.8%  | 5.1%  | 194  | 4.8%  | 203  | 5.4%  | 670   | 4.5%  |
| Tallaght Hospital - Adults              | 2.5%  | 4.4%  | 151  | 3.6%  | 98   | 2.4%  | 520   | 3.3%  |
| <b>Dublin Midlands Hospital Group</b>   | <b>4.2%</b>                                   | <b>6.3%</b>                                   | <b>814</b>                                   | <b>5.4%</b>                                   | <b>625</b>                                   | <b>4.0%</b>                                   | <b>2668</b>   | <b>4.9%</b>                                   |
| Beaumont Hospital                       | 12.6%   | 14.1%   | 508  | 12.2%   | 454  | 10.9%   | 1917  | 12.4%   |
| Cavan General Hospital                  | 0.4%  | 0.4%  | 11   | 0.4%  | 0  | 0.0%  | 30  | 0.3%  |

## ED Patient Experience Time > 24 Hours

|  | Jan 2015 % All Patients Greater Than 24 Hours | Feb 2015 % All Patients Greater Than 24 Hours | Mar 2015 Number of All Patients Greater Than | Mar 2015 % All Patients Greater Than 24 Hours | Apr 2015 Number of All Patients Greater Than | Apr 2015 % All Patients Greater Than 24 Hours | YTD 2015 Number of All Patients Greater Than 24 Hours | YTD 2015 % All Patients Greater Than 24 Hours |
|--|---|---|--|---|--|---|---|---|
| Connolly Hospital Blanchardstown             | 11.2%   | 9.1%  | 236  | 8.1%  | 228  | 7.7%  | 1017  | 9.0%  |
| Our Lady of Lourdes Hospital Drogheda        | 6.1%  | 5.3%  | 189  | 4.3%  | 189  | 4.2%  | 806   | 4.9%  |
| <b>RCSI Hospitals Group</b>                  | <b>7.9%</b>                                   | <b>7.6%</b>                                   | <b>944</b>                                   | <b>6.6%</b>                                   | <b>871</b>                                   | <b>6.1%</b>                                   | <b>3770</b>   | <b>7.0%</b>                                   |
| Cork University Hospital                     | 4.5%  | 6.5%  | 287  | 5.5%  | 128  | 2.5%  | 919   | 4.7%  |
| Kerry General Hospital                       | 0.9%  | 2.2%  | 77   | 2.8%  | 47   | 1.7%  | 203   | 1.9%  |
| Mercy University Hospital Cork               | 3.4%  | 6.5%  | 163  | 5.8%  | 74   | 2.9%  | 475   | 4.6%  |
| South Tipperary General Hospital             | 4.4%  | 9.2%  | 167  | 6.9%  | 136  | 5.8%  | 588   | 6.4%  |
| University Hospital Waterford                | 1.6%  | 2.8%  | 156  | 3.8%  | 70   | 1.6%  | 395   | 2.5%  |
| <b>South/South West Hospital Group</b>       | <b>3.0%</b>                                   | <b>5.2%</b>                                   | <b>850</b>                                   | <b>4.9%</b>                                   | <b>455</b>                                   | <b>2.7%</b>                                   | <b>2580</b>   | <b>3.9%</b>                                   |
| University Hospital, Limerick                | 7.3%  | 8.7%  | 337  | 6.4%  | 358  | 6.9%  | 1456  | 7.3%  |
| <b>University of Limerick Hospital Group</b> | <b>7.3%</b>                                   | <b>8.7%</b>                                   | <b>337</b>                                   | <b>6.4%</b>                                   | <b>358</b>                                   | <b>6.9%</b>                                   | <b>1456</b>   | <b>7.3%</b>                                   |
| Galway University Hospitals                  | 6.6%  | 6.9%  | 481  | 8.9%  | 290  | 5.5%  | 1496  | 7.2%  |
| Letterkenny General Hospital                 | 0.1%  | 0.6%  | 5  | 0.2%  | 2  | 0.1%  | 27  | 0.2%  |
| Mayo General Hospital                        | 0.9%  | 0.7%  | 28   | 0.9%  | 15   | 0.5%  | 83  | 0.8%  |
| Portiuncula Hospital Ballinasloe             | 0.2%  | 0.0%  | 3  | 0.1%  | 1  | 0.1%  | 7   | 0.1%  |

## ED Patient Experience Time > 24 Hours

|   | Jan 2015 % All Patients Greater Than 24 Hours | Feb 2015 % All Patients Greater Than 24 Hours | Mar 2015 Number of All Patients Greater Than | Mar 2015 % All Patients Greater Than 24 Hours | Apr 2015 Number of All Patients Greater Than | Apr 2015 % All Patients Greater Than 24 Hours | YTD 2015 Number of All Patients Greater Than 24 Hours | YTD 2015 % All Patients Greater Than 24 Hours |
|---|---|---|--|---|--|---|---|---|
| Sligo Regional Hospital                           | 0.8%  | 1.5%  | 25   | 0.8%  | 42   | 1.4%  | 128   | 1.1%  |
| <b>Saolta University Health Care Group</b>        | <b>2.6%</b>                                   | <b>2.7%</b>                                   | <b>542</b>                                   | <b>3.2%</b>                                   | <b>350</b>                                   | <b>2.1%</b>                                   | <b>1741</b>   | <b>2.8%</b>                                   |
| Children's University Hospital Temple Street      | 1.0%  | 1.3%  | 51   | 1.0%  | 20   | 0.5%  | 170   | 1.0%  |
| Our Lady's Children's Hospital, Crumlin           | 0.0%  | 0.3%  | 8  | 0.2%  | 2  | 0.1%  | 19  | 0.1%  |
| National Children's Hospital at Tallaght Hospital | 0.1%  | 0.2%  | 5  | 0.2%  | 14   | 0.5%  | 28  | 0.2%  |
| <b>Children's Hospital Group</b>                  | <b>0.5%</b>                                   | <b>0.7%</b>                                   | <b>64</b>                                    | <b>0.6%</b>                                   | <b>36</b>                                    | <b>0.3%</b>                                   | <b>217</b>  | <b>0.5%</b>                                   |
| <b>National Total</b>                             | <b>4.0%</b>                                   | <b>4.9%</b>                                   | <b>4326</b>                                  | <b>4.6%</b>                                   | <b>3230</b>                                  | <b>3.4%</b>                                   | <b>15190</b>  | <b>4.3%</b>                                   |
| <b>LIU Patient Experience Time</b>                |   |   |  |   |  |   |   |   |
| St. Columcilles Hospital                          | 0.0%  | 0.6%  | 11   | 1.2%  | 1  | 0.1%  | 17  | 0.5%  |

### Notes:

1. Portlaoise data for January currently not available. 2. Mullingar data under review for March and April

## ED PET Profile of Patients aged 75 year +

|   | March 2015 %<br>Patients Attending<br>ED Over 75 | March 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | March 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours | April 2015 %<br>Patients Attending<br>ED Over 75 | April 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | April 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours | YTD 2015 %<br>Patients Attending<br>ED Over 75 | YTD 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | YTD 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours |
|---|--|--|--|--|--|--|--|--|--|
| Mater Misericordiae University Hospital | 13.0%  | 38.7%  | 18.9%  | 13.0%  | 39.5%  | 18.0%  | 13.1%  | 38.8%  | 17.7%  |
| Midland Regional Hospital Mullingar     |  |  |  |  |  |  |  |  |  |
| Our Lady's Hospital Navan               |  |  |  |  |  |  |  |  |  |
| St Luke's Hospital Kilkenny             | 13.2%  | 82.4%  | 83.5%  | 13.9%  | 80.8%  | 82.4%  | 13.9%  | 82.3%  | 82.8%  |
| St. Vincent's University Hospital       |  |  |  |  |  |  |  |  |  |
| Wexford General Hospital                | 12.5%  | 58.1%  | 52.5%  | 12.2%  | 58.9%  | 50.3%  | 12.7%  | 55.5%  | 47.4%  |
| <b>Ireland East Hospital Group</b>      | <b>12.9%</b>                                     | <b>57.6%</b>   | <b>51.7%</b>   | <b>13.0%</b>                                     | <b>58.0%</b>   | <b>50.1%</b>   | <b>13.2%</b>                                   | <b>57.2%</b>   | <b>50.0%</b>   |
| Midland Regional Hospital Portlaoise    | 7.0%   | 45.2%  | 28.6%  | 8.5%   | 54.6%  | 38.8%  | 7.9%   | 51.2%  | 34.7%  |
| Midland Regional Hospital Tullamore     | 13.5%  | 46.0%  | 23.1%  | 12.5%  | 50.0%  | 21.3%  | 14.4%  | 47.0%  | 24.5%  |
| Naas General Hospital                   | 13.0%  | 27.8%  | 14.3%  | 11.9%  | 38.8%  | 14.7%  | 13.8%  | 29.5%  | 13.1%  |
| St. James's Hospital                    | 14.2%  | 29.6%  | 6.0%   | 14.3%  | 35.1%  | 5.0%   | 14.4%  | 29.1%  | 6.2%   |
| Tallaght Hospital - Adults              | 9.7%   | 34.7%  | 25.1%  | 9.9%   | 36.4%  | 29.8%  | 9.8%   | 35.6%  | 27.3%  |
| <b>Dublin Midlands Hospital Group</b>   | <b>11.7%</b>                                     | <b>35.2%</b>   | <b>16.9%</b>   | <b>11.4%</b>                                     | <b>41.6%</b>   | <b>19.7%</b>   | <b>12.4%</b>                                   | <b>35.9%</b>   | <b>17.8%</b>   |
| Beaumont Hospital                       | 15.2%  | 33.9%  | 4.4%   | 14.7%  | 33.7%  | 5.9%   | 15.8%  | 34.0%  | 5.0%   |
| Cavan General Hospital                  | 12.8%  | 46.5%  | 31.4%  | 12.7%  | 58.8%  | 53.4%  | 13.3%  | 51.8%  | 38.3%  |
| Connolly Hospital Blanchardstown        | 11.0%  | 35.0%  | 13.9%  | 10.2%  | 27.5%  | 8.9%   | 11.0%  | 30.3%  | 12.9%  |
| Our Lady of Lourdes Hospital Drogheda   | 9.4%   | 34.5%  | 22.3%  | 9.1%   | 33.3%  | 26.9%  | 9.5%   | 33.6%  | 25.7%  |
| <b>RCSI Hospitals Group</b>             | <b>12.0%</b>                                     | <b>36.9%</b>   | <b>17.4%</b>   | <b>11.6%</b>                                     | <b>37.8%</b>   | <b>23.6%</b>   | <b>12.3%</b>                                   | <b>37.1%</b>   | <b>19.7%</b>   |
| Cork University Hospital                | 13.5%  | 33.5%  | 7.7%   | 13.0%  | 38.5%  | 9.3%   | 13.4%  | 33.9%  | 8.8%   |
| Kerry General Hospital                  | 14.3%  | 40.3%  | 32.8%  | 12.2%  | 49.7%  | 38.9%  | 13.8%  | 46.1%  | 39.1%  |

## ED PET Profile of Patients aged 75 year +

|  | March 2015 %<br>Patients Attending<br>ED Over 75 | March 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | March 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours | April 2015 %<br>Patients Attending<br>ED Over 75 | April 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | April 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours | YTD 2015 %<br>Patients Attending<br>ED Over 75 | YTD 2015 %<br>Patients Over 75<br>Discharged/Admitted<br>With In 6 Hours | YTD 2015 %<br>Attendees Over 75<br>Admitted With In 6<br>Hours |
|--|--|--|--|--|--|--|--|--|--|
| Mercy University Hospital Cork               | 9.7%   | 30.3%  | 12.6%  | 11.1%  | 42.1%  | 29.2%  | 10.6%  | 35.3%  | 19.1%  |
| South Tipperary General Hospital             | 15.5%  | 52.1%  | 46.9%  | 14.0%  | 64.5%  | 56.5%  | 14.9%  | 59.1%  | 52.1%  |
| University Hospital Waterford                | 13.0%  | 46.2%  | 15.9%  | 12.7%  | 54.0%  | 25.5%  | 12.5%  | 50.3%  | 22.4%  |
| <b>South/South West Hospital Group</b>       | <b>13.2%</b>                                     | <b>40.4%</b>   | <b>22.8%</b>   | <b>12.7%</b>                                     | <b>48.6%</b>   | <b>29.9%</b>   | <b>13.0%</b>                                   | <b>44.1%</b>   | <b>27.4%</b>   |
| University Hospital, Limerick                | 12.2%  | 30.0%  | 11.9%  | 11.4%  | 31.2%  | 12.8%  | 12.2%  | 29.7%  | 10.7%  |
| <b>University of Limerick Hospital Group</b> | <b>12.2%</b>                                     | <b>30.0%</b>   | <b>11.9%</b>   | <b>11.4%</b>                                     | <b>31.2%</b>   | <b>12.8%</b>   | <b>12.2%</b>                                   | <b>29.7%</b>   | <b>10.7%</b>   |
| Galway University Hospitals                  | 11.2%  | 28.3%  | 7.0%   | 10.7%  | 34.3%  | 10.0%  | 11.3%  | 30.4%  | 7.5%   |
| Letterkenny General Hospital                 | 15.1%  | 46.8%  | 37.8%  | 15.0%  | 54.5%  | 43.4%  | 16.0%  | 47.3%  | 37.3%  |
| Mayo General Hospital                        | 15.6%  | 66.9%  | 48.4%  | 15.0%  | 70.2%  | 55.5%  | 16.2%  | 66.8%  | 49.8%  |
| Portiuncula Hospital Ballinasloe             | 14.1%  | 61.1%  | 51.1%  | 13.0%  | 63.6%  | 56.1%  | 14.4%  | 59.4%  | 51.9%  |
| Sligo Regional Hospital                      | 11.9%  | 47.9%  | 20.1%  | 15.1%  | 53.7%  | 28.6%  | 13.8%  | 50.2%  | 25.6%  |
| <b>Saolta University Health Care Group</b>   | <b>13.2%</b>                                     | <b>48.2%</b>   | <b>32.3%</b>   | <b>13.4%</b>                                     | <b>53.3%</b>   | <b>36.7%</b>   | <b>13.9%</b>                                   | <b>48.8%</b>   | <b>33.1%</b>   |
| <b>National Total</b>                        | <b>12.6%</b>                                     | <b>42.2%</b>   | <b>26.6%</b>   | <b>12.3%</b>                                     | <b>46.8%</b>   | <b>30.7%</b>   | <b>12.9%</b>                                   | <b>43.4%</b>   | <b>28.2%</b>   |
| <b>LIU Patient Experience Time</b>           |  |  |  |  |  |  |  |  |  |
| St. Columcilles Hospital                     | 16.0%  | 88.9%  | 85.4%  | 16.9%  | 84.0%  | 80.7%  | 15.3%  | 88.4%  | 85.6%  |

**Notes:**

1. St. Vincents and Mullingar currently unable to provide age profile of patients
2. Portlaoise data for January not currently available

## Urgent Colonoscopy waiting > 28 Days

|   | Reporting Frequency | Target/Expected Activity YTD | Jan-15    | Feb-15     | Mar-15    | Apr-15   |
|---|---------------------|------------------------------|-----------|------------|-----------|----------|
| Mater Misericordiae University Hospital | M                   | 0                            | 0         | 0          | 0         | 0        |
| Midland Regional Hospital Mullingar     | M                   | 0                            | 0         | 0          | 0         | 0        |
| Our Lady's Hospital Navan               | M                   | 0                            | 0         | 0          | 0         | 0        |
| St. Columcilles Hospital                | M                   | 0                            | 0         | 0          | 0         | 0        |
| St Luke's Hospital Kilkenny             | M                   | 0                            | 0         | 0          | 19        | 9        |
| St. Michael's Hospital                  | M                   | 0                            | 0         | 0          | 0         | 0        |
| St. Vincent's University Hospital       | M                   | 0                            | 5         | 10         | 0         | 0        |
| Wexford General Hospital                | M                   | 0                            | 0         | 0          | 0         | 0        |
| <b>Ireland East Hospital Group</b>      | <b>M</b>            | <b>0</b>                     | <b>5</b>  | <b>10</b>  | <b>19</b> | <b>9</b> |
| Midland Regional Hospital Portlaoise    | M                   | 0                            | 0         | 0          | 0         | 0        |
| Midland Regional Hospital Tullamore     | M                   | 0                            | 0         | 0          | 0         | 0        |
| Naas General Hospital                   | M                   | 0                            | 0         | 0          | 0         | 0        |
| St. James's Hospital                    | M                   | 0                            | 0         | 0          | 0         | 0        |
| Tallaght Hospital - Adults              | M                   | 0                            | 10        | 101        | 23        | 0        |
| <b>Dublin Midlands Hospital Group</b>   | <b>M</b>            | <b>0</b>                     | <b>10</b> | <b>101</b> | <b>23</b> | <b>0</b> |

## Urgent Colonoscopy waiting > 28 Days

|   | Reporting Frequency | Target/Expected Activity YTD | Jan-15    | Feb-15   | Mar-15   | Apr-15   |
|---|---------------------|------------------------------|-----------|----------|----------|----------|
| Beaumont Hospital                                 | M                   | 0                            | 0         | 0        | 0        | 0        |
| Cavan General Hospital                            | M                   | 0                            | 0         | 0        | 0        | 0        |
| Connolly Hospital Blanchardstown                  | M                   | 0                            | 0         | 0        | 0        | 0        |
| Louth County Hospital                             | M                   | 0                            | 0         | 0        | 0        | 0        |
| Our Lady of Lourdes Hospital Drogheda             | M                   | 0                            | 22        | 0        | 0        | 0        |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>            | <b>0</b>                     | <b>22</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Bantry General Hospital                           | M                   | 0                            | 0         | 0        | 0        | 0        |
| Cork University Hospital                          | M                   | 0                            | 0         | 0        | 0        | 0        |
| Kerry General Hospital                            | M                   | 0                            | 0         | 0        | 0        | 0        |
| Mallow General Hospital                           | M                   | 0                            | 0         | 0        | 0        | 0        |
| Mercy University Hospital Cork                    | M                   | 0                            | 0         | 0        | 5        | 0        |
| South Infirmary/Victoria University Hospital Cork | M                   | 0                            | 0         | 0        | 0        | 0        |
| South Tipperary General Hospital                  | M                   | 0                            | 3         | 0        | 0        | 0        |
| University Hospital Waterford                     | M                   | 0                            | 3         | 0        | 0        | 0        |
| <b>South/South West Hospital Group</b>            | <b>M</b>            | <b>0</b>                     | <b>6</b>  | <b>0</b> | <b>5</b> | <b>0</b> |

## Urgent Colonoscopy waiting > 28 Days

|   | Reporting Frequency | Target/ Expected Activity YTD | Jan-15    | Feb-15     | Mar-15    | Apr-15   |
|---|---------------------|-------------------------------|-----------|------------|-----------|----------|
| Ennis Hospital                                    | M                   | 0                             | 0         | 0          | 0         | 0        |
| Nenagh Hospital                                   | M                   | 0                             | 0         | 0          | 0         | 0        |
| St. John's Hospital                               | M                   | 0                             | 0         | 0          | 0         | 0        |
| University Hospital, Limerick                     | M                   | 0                             | 0         | 0          | 0         | 0        |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>            | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b> |
| Galway University Hospitals                       | M                   | 0                             | 0         | 0          | 0         | 0        |
| Letterkenny General Hospital                      | M                   | 0                             | 0         | 3          | 0         | 0        |
| Mayo General Hospital                             | M                   | 0                             | 0         | 0          | 0         | 0        |
| Portiuncula Hospital Ballinasloe                  | M                   | 0                             | 0         | 0          | 0         | 0        |
| Roscommon Hospital                                | M                   | 0                             | 0         | 0          | 0         | 0        |
| Sligo Regional Hospital                           | M                   | 0                             | 0         | 0          | 0         | 0        |
| <b>Saolta University Health Care Group</b>        | <b>M</b>            | <b>0</b>                      | <b>0</b>  | <b>3</b>   | <b>0</b>  | <b>0</b> |
| Children's University Hospital Temple Street      | M                   | 0                             |           |            |           |          |
| Our Lady's Children's Hospital, Crumlin           | M                   | 0                             | 0         |            | 0         | 0        |
| National Children's Hospital at Tallaght Hospital | M                   | 0                             | 0         | 0          | 0         | 0        |
| <b>Children's Hospital Group</b>                  | <b>M</b>            | <b>0</b>                      | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b> |
| <b>National Total</b>                             | <b>M</b>            | <b>0</b>                      | <b>43</b> | <b>114</b> | <b>47</b> | <b>9</b> |

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

## Adult Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 8 Months | Reporting Frequency | 2015 Target/ Expected Activity | Number of Adults Waiting < 8 Months January | % of Adults Waiting < 8 Months January | Number of Adults Waiting < 8 Months February | % of Adults Waiting < 8 Months February | Number of Adults Waiting < 8 Months March | % of Adults Waiting < 8 Months March | Number of Adults Waiting < 8 Months April | % of Adults Waiting < 8 Months April |
|---|---------------------|--------------------------------|---|--|--|---|---|--------------------------------------|---|--------------------------------------|
| Cappagh National Orthopaedic Hospital     | M                   | 100%                           | 2,022                                       | 71.7%                                  | 1,960  | 69.7%                                   | 1,975                                     | 68.4%                                | 1,753                                     | 66.0%                                |
| Mater Misericordiae University Hospital   | M                   | 100%                           | 3,580                                       | 64.0%                                  | 3,445  | 63.0%                                   | 3,499                                     | 63.9%                                | 3,705                                     | 64.2%                                |
| Midland Regional Hospital Mullingar       | M                   | 100%                           | 189   | 80.1%                                  | 221  | 82.2%                                   | 234                                       | 83.3%                                | 214                                       | 88.8%                                |
| Our Lady's Hospital Navan                 | M                   | 100%                           | 442   | 97.4%                                  | 349  | 98.6%                                   | 344                                       | 98.3%                                | 359                                       | 98.9%                                |
| Royal Victoria Eye and Ear Hospital       | M                   | 100%                           | 1,388                                       | 75.6%                                  | 1,390  | 75.5%                                   | 1,420                                     | 74.2%                                | 1,432                                     | 73.2%                                |
| St. Columcilles Hospital                  | M                   | 100%                           | 61  | 98.4%                                  | 76   | 98.7%                                   | 50  | 100.0%                               | 56  | 100.0%                               |
| St Luke's Hospital Kilkenny               | M                   | 100%                           | 621   | 81.2%                                  | 622  | 80.1%                                   | 617                                       | 79.5%                                | 648                                       | 86.2%                                |
| St. Michael's Hospital                    | M                   | 100%                           | 0   | 0.0%                                   | 0  | 0.0%                                    | 0   | 0.0%                                 | 0   | 0.0%                                 |
| St. Vincent's University Hospital         | M                   | 100%                           | 1,441                                       | 80.1%                                  | 1,534  | 73.9%                                   | 1,572                                     | 70.5%                                | 1,594                                     | 69.8%                                |
| Wexford General Hospital                  | M                   | 100%                           | 231   | 100.0%                                 | 258  | 98.1%                                   | 270                                       | 100.0%                               | 300                                       | 100.0%                               |
| <b>Ireland East Hospital Group</b>        | <b>M</b>            | <b>100%</b>                    | <b>9,975</b>                                | <b>72.3%</b>                           | <b>9,855</b>                                 | <b>70.7%</b>                            | <b>9,981</b>                              | <b>70.1%</b>                         | <b>10,061</b>                             | <b>70.0%</b>                         |
| Midland Regional Hospital Portlaoise      | M                   | 100%                           | 215   | 84.3%                                  | 195  | 86.7%                                   | 197                                       | 87.2%                                | 169                                       | 88.9%                                |
| Midland Regional Hospital Tullamore       | M                   | 100%                           | 1,171                                       | 69.5%                                  | 1,169  | 68.3%                                   | 1,209                                     | 67.4%                                | 1,219                                     | 69.7%                                |
| Naas General Hospital                     | M                   | 100%                           | 109   | 93.2%                                  | 107  | 93.0%                                   | 78  | 89.7%                                | 70  | 89.7%                                |
| St. James's Hospital                      | M                   | 100%                           | 2,917                                       | 62.2%                                  | 2,847  | 59.5%                                   | 2,949                                     | 58.1%                                | 3,021                                     | 57.7%                                |
| Tallaght Hospital - Adults                | M                   | 100%                           | 2,131                                       | 69.5%                                  | 2,110  | 69.3%                                   | 2,354                                     | 69.9%                                | 2,281                                     | 68.9%                                |
| <b>Dublin Midlands Hospital Group</b>     | <b>M</b>            | <b>100%</b>                    | <b>6,543</b>                                | <b>66.7%</b>                           | <b>6,428</b>                                 | <b>65.0%</b>                            | <b>6,787</b>                              | <b>64.4%</b>                         | <b>6,760</b>                              | <b>64.0%</b>                         |
| Beaumont Hospital                         | M                   | 100%                           | 3,908                                       | 65.4%                                  | 3,805  | 63.6%                                   | 3,787                                     | 62.6%                                | 3,639                                     | 61.8%                                |
| Cavan General Hospital                    | M                   | 100%                           | 466   | 74.9%                                  | 482  | 76.5%                                   | 363                                       | 71.7%                                | 436                                       | 80.1%                                |
| Connolly Hospital Blanchardstown          | M                   | 100%                           | 813   | 86.8%                                  | 825  | 89.7%                                   | 779                                       | 83.4%                                | 806                                       | 84.1%                                |

## Adult Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 8 Months         | Reporting Frequency | 2015 Target/ Expected Activity | Number of Adults Waiting < 8 Months January | % of Adults Waiting < 8 Months January | Number of Adults Waiting < 8 Months February | % of Adults Waiting < 8 Months February | Number of Adults Waiting < 8 Months March | % of Adults Waiting < 8 Months March | Number of Adults Waiting < 8 Months April | % of Adults Waiting < 8 Months April |
|---|---------------------|--------------------------------|---|--|--|---|---|--------------------------------------|---|--------------------------------------|
| Louth County Hospital                             | M                   | 100%                           | 461   | 98.1%                                  | 545  | 93.0%                                   | 533                                       | 93.7%                                | 520                                       | 92.2%                                |
| Our Lady of Lourdes Hospital Drogheda             | M                   | 100%                           | 671   | 65.5%                                  | 629  | 60.4%                                   | 617                                       | 58.2%                                | 591                                       | 57.7%                                |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>            | <b>100%</b>                    | <b>6,319</b>                                | <b>70.0%</b>                           | <b>6,286</b>                                 | <b>68.6%</b>                            | <b>6,079</b>                              | <b>66.7%</b>                         | <b>5,992</b>                              | <b>66.8%</b>                         |
| Bantry General Hospital                           | M                   | 100%                           | 2   | 100.0%                                 | 1  | 100.0%                                  | 0   | 0.0%                                 | 1   | 100.0%                               |
| Cork University Hospital                          | M                   | 100%                           | 955   | 66.4%                                  | 862  | 67.3%                                   | 886                                       | 67.6%                                | 913                                       | 70.4%                                |
| Kerry General Hospital                            | M                   | 100%                           | 198   | 88.0%                                  | 180  | 87.4%                                   | 166                                       | 86.5%                                | 158                                       | 87.3%                                |
| Lourdes Orthopaedic Hospital Kilcreene            | M                   | 100%                           | 241   | 86.4%                                  | 248  | 88.6%                                   | 260                                       | 88.4%                                | 274                                       | 89.3%                                |
| Mallow General Hospital                           | M                   | 100%                           | 18  | 75.0%                                  | 34   | 85.0%                                   | 15  | 83.3%                                | 19  | 90.5%                                |
| Mercy University Hospital Cork                    | M                   | 100%                           | 1,041                                       | 75.8%                                  | 1,091  | 75.0%                                   | 1,025                                     | 74.0%                                | 997                                       | 77.3%                                |
| South Infirmary/Victoria University Hospital Cork | M                   | 100%                           | 1,139                                       | 79.4%                                  | 1,139  | 77.2%                                   | 1,085                                     | 75.3%                                | 1,173                                     | 75.5%                                |
| South Tipperary General Hospital                  | M                   | 100%                           | 86  | 95.6%                                  | 166  | 98.8%                                   | 184                                       | 100.0%                               | 172                                       | 100.0%                               |
| University Hospital Waterford                     | M                   | 100%                           | 2,363                                       | 68.7%                                  | 2,314  | 65.8%                                   | 2,336                                     | 64.1%                                | 2,376                                     | 63.6%                                |
| <b>South/South West Hospital Group</b>            | <b>M</b>            | <b>100%</b>                    | <b>6,043</b>                                | <b>72.7%</b>                           | <b>6,035</b>                                 | <b>71.7%</b>                            | <b>5,957</b>                              | <b>70.4%</b>                         | <b>6,083</b>                              | <b>71.1%</b>                         |
| Croom Hospital                                    | M                   | 100%                           | 202   | 100.0%                                 | 179  | 100.0%                                  | 168                                       | 100.0%                               | 159                                       | 100.0%                               |
| Ennis Hospital                                    | M                   | 100%                           | 527   | 69.1%                                  | 494  | 74.6%                                   | 492                                       | 75.0%                                | 408                                       | 77.9%                                |
| Nenagh Hospital                                   | M                   | 100%                           | 500   | 93.8%                                  | 532  | 95.7%                                   | 560                                       | 98.1%                                | 646                                       | 98.2%                                |
| St. John's Hospital                               | M                   | 100%                           | 853   | 92.5%                                  | 833  | 92.1%                                   | 882                                       | 91.8%                                | 845                                       | 96.1%                                |
| University Hospital, Limerick                     | M                   | 100%                           | 1,191                                       | 80.8%                                  | 1,388  | 82.3%                                   | 1,394                                     | 82.7%                                | 1,477                                     | 84.0%                                |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>            | <b>100%</b>                    | <b>3,273</b>                                | <b>84.1%</b>                           | <b>3,426</b>                                 | <b>85.9%</b>                            | <b>3,496</b>                              | <b>86.5%</b>                         | <b>3,535</b>                              | <b>88.9%</b>                         |
| Galway University Hospitals                       | M                   | 100%                           | 5,530                                       | 70.4%                                  | 5,453  | 68.1%                                   | 5,798                                     | 66.1%                                | 5,947                                     | 64.9%                                |

## Adult Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 8 Months         | Reporting Frequency | 2015 Target/ Expected Activity | Number of Adults Waiting < 8 Months January | % of Adults Waiting < 8 Months January | Number of Adults Waiting < 8 Months February | % of Adults Waiting < 8 Months February | Number of Adults Waiting < 8 Months March | % of Adults Waiting < 8 Months March | Number of Adults Waiting < 8 Months April | % of Adults Waiting < 8 Months April |
|---|---------------------|--------------------------------|---|--|--|---|---|--------------------------------------|---|--------------------------------------|
| Letterkenny General Hospital                      | M                   | 100%                           | 1,542                                       | 81.0%                                  | 1,570  | 76.5%                                   | 1,486                                     | 74.0%                                | 1,480                                     | 73.6%                                |
| Mayo General Hospital                             | M                   | 100%                           | 968   | 96.7%                                  | 953  | 96.9%                                   | 1,061                                     | 97.5%                                | 1,014                                     | 99.7%                                |
| Portiuncula Hospital Ballinasloe                  | M                   | 100%                           | 190   | 97.9%                                  | 157  | 96.9%                                   | 144                                       | 98.6%                                | 129                                       | 100.0%                               |
| Roscommon Hospital                                | M                   | 100%                           | 645   | 99.7%                                  | 617  | 99.7%                                   | 522                                       | 93.4%                                | 507                                       | 96.0%                                |
| Sligo Regional Hospital                           | M                   | 100%                           | 1,471                                       | 93.5%                                  | 1,440  | 81.8%                                   | 1,494                                     | 88.1%                                | 1,542                                     | 87.6%                                |
| <b>Saolta University Health Care Group</b>        | <b>M</b>            | <b>100%</b>                    | <b>10,346</b>                               | <b>78.5%</b>                           | <b>10,190</b>                                | <b>75.0%</b>                            | <b>10,505</b>                             | <b>73.6%</b>                         | <b>10,619</b>                             | <b>72.7%</b>                         |
| Children's University Hospital Temple Street      | M                   | 100%                           | 0   | 0.0%                                   | 0  | 0.0%                                    | 0   | 0.0%                                 | 0   | 0.0%                                 |
| National Children's Hospital at Tallaght Hospital | M                   | 100%                           | 0   | 0.0%                                   | 0  | 0.0%                                    | 0   | 0.0%                                 | 0   | 0.0%                                 |
| Our Lady's Children's Hospital, Crumlin           | M                   | 100%                           | 0   | 0.0%                                   | 0  | 0.0%                                    | 0   | 0.0%                                 | 0   | 0.0%                                 |
| <b>Children's Hospital Group</b>                  | <b>M</b>            | <b>100%</b>                    | <b>0</b>                                    | <b>0.0%</b>                            | <b>0</b>                                     | <b>0.0%</b>                             | <b>0</b>                                  | <b>0.0%</b>                          | <b>0</b>                                  | <b>0.0%</b>                          |
| <b>National Total</b>                             | <b>M</b>            | <b>100%</b>                    | <b>42,499</b>                               | <b>73.2%</b>                           | <b>42,220</b>                                | <b>71.6%</b>                            | <b>42,805</b>                             | <b>70.6%</b>                         | <b>43,050</b>                             | <b>70.5%</b>                         |

Notes:  
1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 20 Weeks | Reporting Frequency | 2015 Target/ Expected Activity | Number of Children Waiting < 20 Weeks January | % of Children Waiting < 20 Weeks January | Number of Children Waiting < 20 Weeks February | % of Children Waiting < 20 Weeks February | Number of Children Waiting < 20 Weeks March | % of Children Waiting < 20 Weeks March | Number of Children Waiting < 20 Weeks April | % of Children Waiting < 20 Weeks April |
|---|---------------------|--------------------------------|---|--|--|---|---|--|---|--|
| Cappagh National Orthopaedic Hospital     | M                   | 100%                           | 13  | 72.2%                                    | 11   | 73.3%                                     | 9   | 69.2%                                  | 19  | 82.6%                                  |
| Mater Misericordiae University Hospital   | M                   | 100%                           | 0   | #DIV/0!                                  | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Midland Regional Hospital Mullingar       | M                   | 100%                           | 6   | 0.0%                                     | 6  | 100.0%                                    | 7   | 100.0%                                 | 10  | 83.3%                                  |
| Our Lady's Hospital Navan                 | M                   | 100%                           | 1   | 100.0%                                   | 1  | 100.0%                                    | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Royal Victoria Eye and Ear Hospital       | M                   | 100%                           | 97  | 53.9%                                    | 75   | 47.2%                                     | 85  | 49.4%                                  | 83  | 47.4%                                  |
| St. Columcilles Hospital                  | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| St Luke's Hospital Kilkenny               | M                   | 100%                           | 5   | 100.0%                                   | 11   | 100.0%                                    | 9   | 100.0%                                 | 7   | 100.0%                                 |
| St. Michael's Hospital                    | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| St. Vincent's University Hospital         | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Wexford General Hospital                  | M                   | 100%                           | 9   | 81.8%                                    | 14   | 87.5%                                     | 10  | 71.4%                                  | 6   | 66.7%                                  |
| <b>Ireland East Hospital Group</b>        | <b>M</b>            | <b>100%</b>                    | <b>131</b>                                    | <b>59.3%</b>                             | <b>118</b>                                     | <b>56.7%</b>                              | <b>120</b>                                  | <b>55.8%</b>                           | 125   | 55.3%                                  |
| Midland Regional Hospital Portlaoise      | M                   | 100%                           | 6   | 100.0%                                   | 3  | 100.0%                                    | 6   | 100.0%                                 | 7   | 87.5%                                  |
| Midland Regional Hospital Tullamore       | M                   | 100%                           | 217   | 47.3%                                    | 248  | 52.9%                                     | 247   | 51.7%                                  | 248   | 53.0%                                  |
| Naas General Hospital                     | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| St. James's Hospital                      | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Tallaght Hospital - Adults                | M                   | 100%                           | 0   | 0.0%                                     | 0  | 0.0%                                      | 0   | 0                                      | 0   | 0.0%                                   |
| <b>Dublin Midlands Hospital Group</b>     | <b>M</b>            | <b>100%</b>                    | <b>223</b>                                    | <b>48.0%</b>                             | <b>251</b>                                     | <b>53.2%</b>                              | <b>253</b>                                  | <b>52.3%</b>                           | <b>255</b>                                  | <b>53.6%</b>                           |
| Beaumont Hospital                         | M                   | 100%                           | 71  | 50.4%                                    | 65   | 48.1%                                     | 86  | 55.5%                                  | 79  | 56.4%                                  |
| Cavan General Hospital                    | M                   | 100%                           | 50  | 33.6%                                    | 46   | 34.1%                                     | 38  | 29.0%                                  | 52  | 42.6%                                  |
| Connolly Hospital Blanchardstown          | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |

## Child Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 20 Weeks         | Reporting Frequency | 2015 Target/ Expected Activity | Number of Children Waiting < 20 Weeks January | % of Children Waiting < 20 Weeks January | Number of Children Waiting < 20 Weeks February | % of Children Waiting < 20 Weeks February | Number of Children Waiting < 20 Weeks March | % of Children Waiting < 20 Weeks March | Number of Children Waiting < 20 Weeks April | % of Children Waiting < 20 Weeks April |
|---|---------------------|--------------------------------|---|--|--|---|---|--|---|--|
| Louth County Hospital                             | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Our Lady of Lourdes Hospital Drogheda             | M                   | 100%                           | 125   | 49.6%                                    | 108  | 41.1%                                     | 103   | 40.7%                                  | 77  | 35.5%                                  |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>            | <b>100%</b>                    | <b>246</b>                                    | <b>45.4%</b>                             | <b>219</b>                                     | <b>41.1%</b>                              | <b>227</b>                                  | <b>42.1%</b>                           | 208   | 43.4%                                  |
| Bantry General Hospital                           | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Cork University Hospital                          | M                   | 100%                           | 36  | 78.3%                                    | 35   | 76.1%                                     | 44  | 81.5%                                  | 38  | 84.4%                                  |
| Kerry General Hospital                            | M                   | 100%                           | 19  | 79.2%                                    | 25   | 83.3%                                     | 22  | 95.7%                                  | 12  | 85.7%                                  |
| Lourdes Orthopaedic Hospital Kilcreene            | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Mallow General Hospital                           | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Mercy University Hospital Cork                    | M                   | 100%                           | 28  | 66.7%                                    | 27   | 60.0%                                     | 20  | 57.1%                                  | 19  | 54.3%                                  |
| South Infirmary/Victoria University Hospital Cork | M                   | 100%                           | 98  | 76.0%                                    | 118  | 77.6%                                     | 104   | 71.2%                                  | 115   | 71.0%                                  |
| South Tipperary General Hospital                  | M                   | 100%                           | 1   | 100.0%                                   | 7  | 100.0%                                    | 5   | 100.0%                                 | 6   | 100.0%                                 |
| University Hospital Waterford                     | M                   | 100%                           | 155   | 46.4%                                    | 163  | 48.9%                                     | 190   | 53.1%                                  | 184   | 52.6%                                  |
| <b>South/South West Hospital Group</b>            | <b>M</b>            | <b>100%</b>                    | <b>337</b>                                    | <b>58.5%</b>                             | <b>375</b>                                     | <b>61.2%</b>                              | <b>385</b>                                  | <b>62.0%</b>                           | <b>374</b>                                  | <b>61.1%</b>                           |
| Croom Hospital                                    | M                   | 100%                           | 5   | 100.0%                                   | 4  | 100.0%                                    | 3   | 100.0%                                 | 3   | 100.0%                                 |
| Ennis Hospital                                    | M                   | 100%                           | 0   | 0.0%                                     | 37   | 71.2%                                     | 35  | 92.1%                                  | 29  | 90.6%                                  |
| Nenagh Hospital                                   | M                   | 100%                           | 17  | 100.0%                                   | 16   | 100.0%                                    | 13  | 100.0%                                 | 14  | 100.0%                                 |
| St. John's Hospital                               | M                   | 100%                           | 4   | 100.0%                                   | 2  | 100.0%                                    | 3   | 100.0%                                 | 2   | 100.0%                                 |
| University Hospital, Limerick                     | M                   | 100%                           | 223   | 67.4%                                    | 196  | 64.9%                                     | 196   | 64.5%                                  | 186   | 66.4%                                  |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>            | <b>100%</b>                    | <b>249</b>                                    | <b>69.7%</b>                             | <b>255</b>                                     | <b>67.8%</b>                              | <b>250</b>                                  | <b>69.3%</b>                           | 234   | 70.7%                                  |
| Galway University Hospitals                       | M                   | 100%                           | 251   | 51.3%                                    | 264  | 50.2%                                     | 290   | 51.8%                                  | 318   | 53.0%                                  |

## Child Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 20 Weeks         | Reporting Frequency | 2015 Target/ Expected Activity | Number of Children Waiting < 20 Weeks January | % of Children Waiting < 20 Weeks January | Number of Children Waiting < 20 Weeks February | % of Children Waiting < 20 Weeks February | Number of Children Waiting < 20 Weeks March | % of Children Waiting < 20 Weeks March | Number of Children Waiting < 20 Weeks April | % of Children Waiting < 20 Weeks April |
|---|---------------------|--------------------------------|---|--|--|---|---|--|---|--|
| Letterkenny General Hospital                      | M                   | 100%                           | 33  | 64.7%                                    | 25   | 47.2%                                     | 18  | 40.9%                                  | 17  | 51.5%                                  |
| Mayo General Hospital                             | M                   | 100%                           | 1   | 100.0%                                   | 2  | 100.0%                                    | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Portiuncula Hospital Ballinasloe                  | M                   | 100%                           | 7   | 100.0%                                   | 1  | 100.0%                                    | 1   | 100.0%                                 | 0   | 0.0%                                   |
| Roscommon Hospital                                | M                   | 100%                           | 0   | 0.0%                                     | 0  | #DIV/0!                                   | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Sligo Regional Hospital                           | M                   | 100%                           | 105   | 89.7%                                    | 106  | 92.2%                                     | 110   | 88.0%                                  | 143   | 92.3%                                  |
| <b>Saolta University Health Care Group</b>        | M                   | 100%                           | <b>397</b>                                    | <b>59.7%</b>                             | <b>398</b>                                     | <b>57.1%</b>                              | <b>419</b>                                  | <b>57.4%</b>                           | 478   | 60.7%                                  |
| Children's University Hospital Temple Street      | M                   | 100%                           | 444   | 81.2%                                    | 417  | 78.4%                                     | 469   | 80.6%                                  | 473   | 79.1%                                  |
| National Children's Hospital at Tallaght Hospital | M                   | 100%                           | 145   | 92.4%                                    | 212  | 92.3%                                     | 259   | 93.2%                                  | 247   | 85.5%                                  |
| Our Lady's Children's Hospital, Crumlin           | M                   | 100%                           | 1,087   | 49.7%                                    | 1,077  | 47.8%                                     | 1,159                                       | 48.4%                                  | 1,030                                       | 44.8%                                  |
| <b>Children's Hospital Group</b>                  | <b>M</b>            | <b>100%</b>                    | <b>1,676</b>                                  | <b>58.0%</b>                             | <b>1,706</b>                                   | <b>56.6%</b>                              | <b>1,887</b>                                | <b>58.0%</b>                           | <b>1,750</b>                                | <b>54.9%</b>                           |
| <b>National Total</b>                             | M                   | 100%                           | <b>3,259</b>                                  | <b>57.0%</b>                             | <b>3,322</b>                                   | <b>56.2%</b>                              | <b>3,541</b>                                | <b>57.1%</b>                           | <b>3,424</b>                                | <b>56.1%</b>                           |

Notes:

1. Child Waiting List data sourced from NTPF.

## GI Endoscopy Waiting List (PTR)

| Number & % of Patients Waiting < 13 Weeks | Reporting Frequency | 2015 Target/ Expected Activity | Number of Patients Waiting < 13 Weeks January | % of Patients Waiting < 13 Weeks January | Number of Patients Waiting < 13 Weeks February | % of Patients Waiting < 13 Weeks February | Number of Patients Waiting < 13 Weeks March | % of Patients Waiting < 13 Weeks March | Number of Patients Waiting < 13 Weeks April | % of Patients Waiting < 13 Weeks April |
|---|---------------------|--------------------------------|---|--|--|---|---|--|---|--|
| Cappagh National Orthopaedic Hospital     | M                   | 100%                           | 0   | 0.0%                                     | 0  | 0.0%                                      | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Mater Misericordiae University Hospital   | M                   | 100%                           | 38  | 100.0%                                   | 29   | 100.0%                                    | 29  | 100.0%                                 | 28  | 100.0%                                 |
| Midland Regional Hospital Mullingar       | M                   | 100%                           | 114   | 90.5%                                    | 123  | 90.4%                                     | 127   | 84.1%                                  | 114   | 83.2%                                  |
| Our Lady's Hospital Navan                 | M                   | 100%                           | 18  | 75.0%                                    | 16   | 66.7%                                     | 19  | 61.3%                                  | 15  | 60.0%                                  |
| St. Columcilles Hospital                  | M                   | 100%                           | 4   | 100.0%                                   | 0  | 0.0%                                      | 3   | 100.0%                                 | 1   | 100.0%                                 |
| St Luke's Hospital Kilkenny               | M                   | 100%                           | 389   | 71.2%                                    | 470  | 70.0%                                     | 497   | 68.2%                                  | 446   | 63.4%                                  |
| St. Michael's Hospital                    | M                   | 100%                           | 0   | 0.0%                                     | 0  | 0.0%                                      | 0   | 0.0%                                   | 0   | 0.0%                                   |
| St. Vincent's University Hospital         | M                   | 100%                           | 260   | 94.9%                                    | 312  | 92.3%                                     | 352   | 81.9%                                  | 348   | 94.8%                                  |
| Wexford General Hospital                  | M                   | 100%                           | 286   | 75.1%                                    | 265  | 64.8%                                     | 290   | 63.9%                                  | 257   | 54.7%                                  |
| <b>Ireland East Hospital Group</b>        | <b>M</b>            | <b>100%</b>                    | <b>1,109</b>                                  | <b>79.6%</b>                             | <b>1,215</b>                                   | <b>75.6%</b>                              | <b>1,317</b>                                | <b>72.1%</b>                           | <b>1,209</b>                                | <b>69.8%</b>                           |
| Midland Regional Hospital Portlaoise      | M                   | 100%                           | 84  | 71.2%                                    | 89   | 73.0%                                     | 115   | 82.1%                                  | 78  | 87.6%                                  |
| Midland Regional Hospital Tullamore       | M                   | 100%                           | 174   | 46.8%                                    | 199  | 46.0%                                     | 204   | 44.9%                                  | 185   | 40.8%                                  |
| Naas General Hospital                     | M                   | 100%                           | 645   | 44.6%                                    | 680  | 42.8%                                     | 583   | 36.9%                                  | 589   | 35.2%                                  |
| St. James's Hospital                      | M                   | 100%                           | 22  | 81.5%                                    | 17   | 85.0%                                     | 12  | 70.6%                                  | 88  | 96.7%                                  |
| Tallaght Hospital - Adults                | M                   | 100%                           | 449   | 26.1%                                    | 561  | 30.6%                                     | 690   | 33.3%                                  | 595   | 28.6%                                  |
| <b>Dublin Midlands Hospital Group</b>     | <b>M</b>            | <b>100%</b>                    | <b>1,374</b>                                  | <b>37.3%</b>                             | <b>1,546</b>                                   | <b>38.7%</b>                              | <b>1,604</b>                                | <b>37.6%</b>                           | <b>1,535</b>                                | <b>35.0%</b>                           |
| Beaumont Hospital                         | M                   | 100%                           | 859   | 33.6%                                    | 840  | 31.1%                                     | 812   | 29.8%                                  | 607   | 24.5%                                  |
| Cavan General Hospital                    | M                   | 100%                           | 312   | 99.0%                                    | 334  | 100.0%                                    | 302   | 100.0%                                 | 378   | 100.0%                                 |
| Connolly Hospital Blanchardstown          | M                   | 100%                           | 407   | 76.6%                                    | 375  | 76.8%                                     | 387   | 69.5%                                  | 440   | 70.9%                                  |
| Louth County Hospital                     | M                   | 100%                           | 273   | 93.8%                                    | 213  | 96.4%                                     | 239   | 100.0%                                 | 257   | 96.6%                                  |
| Our Lady of Lourdes Hospital Drogheda     | M                   | 100%                           | 256   | 98.1%                                    | 289  | 82.3%                                     | 293   | 97.0%                                  | 335   | 99.1%                                  |
| <b>RCSI Hospitals Group</b>               | <b>M</b>            | <b>100%</b>                    | <b>2,107</b>                                  | <b>53.3%</b>                             | <b>2,051</b>                                   | <b>50.1%</b>                              | <b>2,033</b>                                | <b>49.3%</b>                           | <b>2,017</b>                                | <b>49.4%</b>                           |

## GI Endoscopy Waiting List (PTR)

| Number & % of Patients Waiting < 13 Weeks    | Reporting Frequency | 2015 Target/ Expected Activity | Number of Patients Waiting < 13 Weeks January | % of Patients Waiting < 13 Weeks January | Number of Patients Waiting < 13 Weeks February | % of Patients Waiting < 13 Weeks February | Number of Patients Waiting < 13 Weeks March | % of Patients Waiting < 13 Weeks March | Number of Patients Waiting < 13 Weeks April | % of Patients Waiting < 13 Weeks April |
|--|---------------------|--------------------------------|---|--|--|---|---|--|---|--|
| Bantry General Hospital                      | M                   | 100%                           | 10  | 100.0%                                   | 11   | 84.6%                                     | 14  | 100.0%                                 | 19  | 95.0%                                  |
| Cork University Hospital                     | M                   | 100%                           | 87  | 77.0%                                    | 97   | 84.3%                                     | 109   | 93.2%                                  | 93  | 95.9%                                  |
| Kerry General Hospital                       | M                   | 100%                           | 91  | 100.0%                                   | 105  | 100.0%                                    | 142   | 100.0%                                 | 147   | 100.0%                                 |
| Lourdes Orthopaedic Hospital Kilcreene       | M                   | 100%                           |   |  | 0  | 0.0%                                      | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Mallow General Hospital                      | M                   | 100%                           | 7   | 70.0%                                    | 16   | 57.1%                                     | 7   | 70.0%                                  | 33  | 91.7%                                  |
| Mercy University Hospital Cork               | M                   | 100%                           | 243   | 66.4%                                    | 291  | 83.1%                                     | 262   | 81.6%                                  | 269   | 76.2%                                  |
| South Infirmary University Hospital Cork     | M                   | 100%                           | 88  | 96.7%                                    | 96   | 99.0%                                     | 121   | 97.6%                                  | 124   | 100.0%                                 |
| South Tipperary General Hospital             | M                   | 100%                           | 111   | 98.2%                                    | 165  | 90.2%                                     | 146   | 95.4%                                  | 140   | 97.9%                                  |
| University Hospital Waterford                | M                   | 100%                           | 248   | 44.4%                                    | 243  | 38.4%                                     | 245   | 37.9%                                  | 296   | 47.2%                                  |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>100%</b>                    | <b>885</b>                                    | <b>65.5%</b>                             | <b>1,024</b>                                   | <b>67.2%</b>                              | <b>1,046</b>                                | <b>68.5%</b>                           | <b>1,121</b>                                | <b>72.5%</b>                           |
| Croom Hospital                               | M                   | 100%                           |   |  | 0  | 0.0%                                      | 0   | 0.0%                                   | 0   | 0.0%                                   |
| Ennis Hospital                               | M                   | 100%                           | 105   | 100.0%                                   | 138  | 100.0%                                    | 189   | 100.0%                                 | 142   | 99.3%                                  |
| Nenagh Hospital                              | M                   | 100%                           | 170   | 100.0%                                   | 181  | 100.0%                                    | 77  | 100.0%                                 | 93  | 100.0%                                 |
| St. John's Hospital                          | M                   | 100%                           | 213   | 85.2%                                    | 194  | 76.4%                                     | 160   | 77.7%                                  | 130   | 72.2%                                  |
| University Hospital, Limerick                | M                   | 100%                           | 430   | 85.5%                                    | 411  | 78.6%                                     | 432   | 81.4%                                  | 445   | 87.8%                                  |
| <b>University of Limerick Hospital Group</b> | <b>M</b>            | <b>100%</b>                    | <b>918</b>                                    | <b>89.3%</b>                             | <b>924</b>                                     | <b>84.3%</b>                              | <b>858</b>                                  | <b>85.5%</b>                           | <b>810</b>                                  | <b>87.8%</b>                           |
| Galway University Hospitals                  | M                   | 100%                           | 440   | 72.8%                                    | 461  | 77.2%                                     | 472   | 76.5%                                  | 612   | 77.7%                                  |
| Letterkenny General Hospital                 | M                   | 100%                           | 221   | 98.2%                                    | 154  | 98.7%                                     | 96  | 95.0%                                  | 221   | 96.5%                                  |
| Mayo General Hospital                        | M                   | 100%                           | 57  | 96.6%                                    | 71   | 86.6%                                     | 94  | 92.2%                                  | 123   | 89.1%                                  |
| Portiuncula Hospital Ballinasloe             | M                   | 100%                           | 40  | 71.4%                                    | 32   | 64.0%                                     | 47  | 78.3%                                  | 44  | 83.0%                                  |
| Roscommon Hospital                           | M                   | 100%                           | 192   | 97.5%                                    | 155  | 96.9%                                     | 221   | 99.1%                                  | 260   | 97.7%                                  |
| Sligo Regional Hospital                      | M                   | 100%                           | 305   | 98.7%                                    | 297  | 100.0%                                    | 295   | 100.0%                                 | 292   | 99.7%                                  |

## GI Endoscopy Waiting List (PTR)

| <b>Number &amp; % of Patients Waiting &lt; 13 Weeks</b> | <b>Reporting Frequency</b> | <b>2015 Target/ Expected Activity</b> | <b>Number of Patients Waiting &lt; 13 Weeks January</b> | <b>% of Patients Waiting &lt; 13 Weeks January</b> | <b>Number of Patients Waiting &lt; 13 Weeks February</b> | <b>% of Patients Waiting &lt; 13 Weeks February</b> | <b>Number of Patients Waiting &lt; 13 Weeks March</b> | <b>% of Patients Waiting &lt; 13 Weeks March</b> | <b>Number of Patients Waiting &lt; 13 Weeks April</b> | <b>% of Patients Waiting &lt; 13 Weeks April</b> |
|---|----------------------------|---------------------------------------|---|--|--|---|---|--|---|--|
| <b>Saolta University Health Care Group</b>              | M                          | 100%                                  | 1,255   | 86.6%  | 1,170  | 87.2%   | 1,225   | 87.6%  | 1,552   | 87.8%  |
| Children's University Hospital Temple Street            | M                          | 100%                                  |   |  | 3  | 100.0%  | 2   | 100.0%   | 0   | 0.0%   |
| National Children's Hospital at Tallaght Hospital       | M                          | 100%                                  |   |  |  |   | 0   | 0.0%   | 0   | 0.0%   |
| Our Lady's Children's Hospital, Crumlin                 | M                          | 100%                                  | 63  | 96.9%  | 44   | 93.6%   | 55  | 96.5%  | 83  | 98.8%  |
| <b>Children's Hospital Group</b>                        | <b>M</b>                   | <b>100%</b>                           | <b>63</b>   | <b>96.9%</b>                                       | <b>47</b>  | <b>94.0%</b>  | <b>57</b>   | <b>96.6%</b>                                     | <b>83</b>   | <b>98.8%</b>                                     |
| <b>National Total</b>                                   | <b>M</b>                   | <b>100%</b>                           | <b>7,711</b>  | <b>59.7%</b>                                       | <b>7,977</b>   | <b>58.2%</b>  | <b>8,140</b>  | <b>57.3%</b>                                     | <b>8,327</b>  | <b>57.4%</b>                                     |

Notes:

1. Data Source NTPF

# Outpatient Wait List

| <b>Number &amp; % of Patients Waiting &lt; 52 Weeks</b> | <b>Reporting Frequency</b> | <b>2015 Target/Expected Activity</b> | <b>Number of Patients Waiting &lt; 52 Weeks January</b> | <b>% of Patients Waiting &lt; 52 Weeks January</b> | <b>Number of Patients Waiting &lt; 52 Weeks February</b> | <b>% of Patients Waiting &lt; 52 Weeks February</b> | <b>Number of Patients Waiting &lt; 52 Weeks March</b> | <b>% of Patients Waiting &lt; 52 Weeks March</b> | <b>Number of Patients Waiting &lt; 52 Weeks April</b> | <b>% of Patients Waiting &lt; 52 Weeks April</b> |
|---|----------------------------|--------------------------------------|---|--|--|---|---|--|---|--|
| Cappagh National Orthopaedic Hospital                   | M                          | 100%                                 | 1,478   | 98.9%  | 1,608  | 98.0%   | 1,556   | 97.2%  | 1520  | 95.7%  |
| Mater Misericordiae University Hospital                 | M                          | 100%                                 | 20,077  | 91.3%  | 20,188   | 90.4%   | 20,136  | 89.0%  | 20448   | 88.1%  |
| Midland Regional Hospital Mullingar                     | M                          | 100%                                 | 6,017   | 89.8%  | 6,039  | 89.5%   | 4,716   | 86.4%  | 4944  | 85.2%  |
| Our Lady's Hospital Navan                               | M                          | 100%                                 | 3,915   | 99.0%  | 3,969  | 98.8%   | 3,993   | 98.3%  | 4071  | 97.9%  |
| Royal Victoria Eye and Ear Hospital                     | M                          | 100%                                 | 5,955   | 67.3%  | 5,784  | 64.4%   | 5,876   | 63.3%  | 5915  | 61.7%  |
| St. Columcilles Hospital                                | M                          | 100%                                 | 1,812   | 80.6%  | 1,899  | 80.9%   | 1,849   | 82.3%  | 1857  | 81.3%  |
| St Luke's Hospital Kilkenny                             | M                          | 100%                                 | 2,612   | 97.7%  | 2,402  | 97.4%   | 2,333   | 97.8%  | 2413  | 98.2%  |
| St. Michael's Hospital                                  | M                          | 100%                                 | 2,213   | 98.3%  | 2,185  | 97.5%   | 2,100   | 97.2%  | 2056  | 97.1%  |
| St. Vincent's University Hospital                       | M                          | 100%                                 | 13,554  | 98.9%  | 13,819   | 98.7%   | 13,885  | 98.7%  | 14154   | 98.4%  |
| Wexford General Hospital                                | M                          | 100%                                 | 2,594   | 99.2%  | 2,685  | 99.3%   | 2,846   | 99.3%  | 2966  | 99.4%  |
| <b>Ireland East Hospital Group</b>                      | <b>M</b>                   | <b>100%</b>                          | <b>60,227</b>   | <b>90.6%</b>                                       | <b>60,578</b>  | <b>89.8%</b>  | <b>59,290</b>   | <b>88.8%</b>                                     | <b>60344</b>  | <b>88.0%</b>                                     |
| Midland Regional Hospital Portlaoise                    | M                          | 100%                                 | 2,754   | 84.1%  | 2,983  | 87.6%   | 3,217   | 87.2%  | 3239  | 87.5%  |
| Midland Regional Hospital Tullamore                     | M                          | 100%                                 | 9,710   | 79.4%  | 9,550  | 77.6%   | 9,615   | 76.3%  | 9433  | 72.7%  |
| Naas General Hospital                                   | M                          | 100%                                 | 4,541   | 92.7%  | 4,680  | 93.0%   | 4,721   | 92.2%  | 4705  | 91.6%  |
| St. James's Hospital                                    | M                          | 100%                                 | 11,055  | 97.9%  | 10,936   | 96.9%   | 11,185  | 96.5%  | 11494   | 95.7%  |
| Tallaght Hospital - Adults                              | M                          | 100%                                 | 16,178  | 68.6%  | 16,156   | 67.9%   | 16,240  | 67.1%  | 15922   | 65.5%  |
| <b>Dublin Midlands Hospital Group</b>                   | <b>M</b>                   | <b>100%</b>                          | <b>44,238</b>   | <b>80.0%</b>                                       | <b>44,305</b>  | <b>71.5%</b>  | <b>44,978</b>   | <b>78.6%</b>                                     | <b>44793</b>  | <b>77.0%</b>                                     |
| Beaumont Hospital                                       | M                          | 100%                                 | 21,256  | 89.4%  | 20,965   | 88.4%   | 20,637  | 87.2%  | 21111   | 85.8%  |
| Cavan General Hospital                                  | M                          | 100%                                 | 6,471   | 86.3%  | 6,353  | 85.2%   | 6,277   | 84.3%  | 6345  | 83.2%  |
| Connolly Hospital Blanchardstown                        | M                          | 100%                                 | 8,572   | 91.8%  | 8,742  | 91.4%   | 8,844   | 90.2%  | 8775  | 89.1%  |
| Louth County Hospital                                   | M                          | 100%                                 | 2,031   | 98.9%  | 1,854  | 98.9%   | 1,959   | 99.1%  | 2021  | 98.0%  |

# Outpatient Wait List

| Number & % of Patients Waiting < 52 Weeks         | Reporting Frequency | 2015 Target/Expected Activity | Number of Patients Waiting < 52 Weeks January | % of Patients Waiting < 52 Weeks January | Number of Patients Waiting < 52 Weeks February | % of Patients Waiting < 52 Weeks February | Number of Patients Waiting < 52 Weeks March | % of Patients Waiting < 52 Weeks March | Number of Patients Waiting < 52 Weeks April | % of Patients Waiting < 52 Weeks April |
|---|---------------------|-------------------------------|---|--|--|---|---|--|---|--|
| Our Lady of Lourdes Hospital Drogheda             | M                   | 100%                          | 10,621  | 95.0%                                    | 10,409   | 92.5%                                     | 10,273                                      | 90.8%                                  | 10118                                       | 88.9%                                  |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>            | <b>100%</b>                   | <b>48,951</b>                                 | <b>90.9%</b>                             | <b>48,323</b>                                  | <b>89.7%</b>                              | <b>47,990</b>                               | <b>88.5%</b>                           | <b>48370</b>                                | <b>87.1%</b>                           |
| Bantry General Hospital                           | M                   | 100%                          | 1,816   | 99.9%                                    | 1,787  | 99.7%                                     | 1,848                                       | 99.0%                                  | 2029  | 98.5%                                  |
| Cork University Hospital                          | M                   | 100%                          | 19,064  | 77.5%                                    | 19,216   | 76.3%                                     | 19,709                                      | 75.9%                                  | 18901                                       | 74.1%                                  |
| Kerry General Hospital                            | M                   | 100%                          | 6,975   | 87.5%                                    | 6,750  | 87.3%                                     | 6,832                                       | 87.5%                                  | 6869  | 88.1%                                  |
| Mallow General Hospital                           | M                   | 100%                          | 2,232   | 89.1%                                    | 2,193  | 87.2%                                     | 2,239                                       | 86.2%                                  | 2284  | 84.5%                                  |
| Mercy University Hospital Cork                    | M                   | 100%                          | 5,107   | 91.1%                                    | 4,892  | 89.7%                                     | 4,906                                       | 88.4%                                  | 5033  | 87.5%                                  |
| South Infirmary/Victoria University Hospital Cork | M                   | 100%                          | 15,141  | 76.7%                                    | 15,275   | 76.0%                                     | 15,050                                      | 74.4%                                  | 15172                                       | 73.1%                                  |
| South Tipperary General Hospital                  | M                   | 100%                          | 2,911   | 99.4%                                    | 3,068  | 99.8%                                     | 3,211                                       | 99.7%                                  | 3289  | 99.2%                                  |
| University Hospital Waterford                     | M                   | 100%                          | 17,438  | 65.6%                                    | 16,579   | 63.1%                                     | 16,536                                      | 60.7%                                  | 16029                                       | 59.0%                                  |
| <b>South/South West Hospital Group</b>            | <b>M</b>            | <b>100%</b>                   | <b>70,684</b>                                 | <b>77.0%</b>                             | <b>69,760</b>                                  | <b>75.7%</b>                              | <b>70,331</b>                               | <b>74.5%</b>                           | <b>69606</b>                                | <b>73.2%</b>                           |
| Croom Hospital                                    | M                   | 100%                          | 3,197   | 87.6%                                    | 3,257  | 87.2%                                     | 3,213                                       | 84.0%                                  | 3203  | 81.0%                                  |
| Ennis Hospital                                    | M                   | 100%                          | 2,380   | 91.5%                                    | 2,269  | 88.8%                                     | 2,149                                       | 90.2%                                  | 2052  | 87.5%                                  |
| Nenagh Hospital                                   | M                   | 100%                          | 1,543   | 86.1%                                    | 1,522  | 85.4%                                     | 1,488                                       | 83.8%                                  | 1530  | 81.6%                                  |
| St. John's Hospital                               | M                   | 100%                          | 1,211   | 100.0%                                   | 1,191  | 99.9%                                     | 1,210                                       | 100.0%                                 | 1162  | 100.0%                                 |
| University Hospital, Limerick                     | M                   | 100%                          | 14,251  | 90.4%                                    | 13,964   | 89.2%                                     | 14,019                                      | 88.7%                                  | 14571                                       | 87.8%                                  |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>            | <b>100%</b>                   | <b>22,582</b>                                 | <b>90.3%</b>                             | <b>22,203</b>                                  | <b>89.1%</b>                              | <b>22,079</b>                               | <b>88.3%</b>                           | <b>22518</b>                                | <b>86.8%</b>                           |
| Galway University Hospitals                       | M                   | 100%                          | 26,859  | 77.7%                                    | 27,373   | 76.7%                                     | 27,420                                      | 75.7%                                  | 28041                                       | 75.1%                                  |
| Letterkenny General Hospital                      | M                   | 100%                          | 11,108  | 69.3%                                    | 10,920   | 68.8%                                     | 10,663                                      | 66.7%                                  | 10685                                       | 65.9%                                  |
| Mayo General Hospital                             | M                   | 100%                          | 4,541   | 79.6%                                    | 4,445  | 77.5%                                     | 4,522                                       | 75.6%                                  | 4469  | 72.7%                                  |
| Portiuncula Hospital Ballinasloe                  | M                   | 100%                          | 2,786   | 88.8%                                    | 2,783  | 87.9%                                     | 2,871                                       | 87.9%                                  | 2870  | 88.9%                                  |

## Outpatient Wait List

| <b>Number &amp; % of Patients Waiting &lt; 52 Weeks</b> | <b>Reporting Frequency</b> | <b>2015 Target/Expected Activity</b> | <b>Number of Patients Waiting &lt; 52 Weeks January</b> | <b>% of Patients Waiting &lt; 52 Weeks January</b> | <b>Number of Patients Waiting &lt; 52 Weeks February</b> | <b>% of Patients Waiting &lt; 52 Weeks February</b> | <b>Number of Patients Waiting &lt; 52 Weeks March</b> | <b>% of Patients Waiting &lt; 52 Weeks March</b> | <b>Number of Patients Waiting &lt; 52 Weeks April</b> | <b>% of Patients Waiting &lt; 52 Weeks April</b> |
|---|----------------------------|--------------------------------------|---|--|--|---|---|--|---|--|
| Roscommon Hospital                                      | M                          | 100%                                 | 1,753   | 84.0%  | 1,780  | 83.2%   | 1,918   | 83.1%  | 1827  | 84.2%  |
| Sligo Regional Hospital                                 | M                          | 100%                                 | 9,526   | 79.7%  | 9,577  | 76.8%   | 9,417   | 75.5%  | 9475  | 74.6%  |
| <b>Saolta University Health Care Group</b>              | <b>M</b>                   | <b>100%</b>                          | <b>56,573</b>   | <b>77.0%</b>                                       | <b>56,878</b>  | <b>75.8%</b>  | <b>56,811</b>   | <b>74.5%</b>                                     | <b>57367</b>  | <b>73.7%</b>                                     |
| Children's University Hospital Temple Street            | M                          | 100%                                 | 10,006  | 85.6%  | 9,919  | 85.1%   | 10,758  | 83.3%  | 10200   | 81.9%  |
| National Children's Hospital at Tallaght Hospital       | M                          | 100%                                 | 4,858   | 81.4%  | 4,898  | 79.7%   | 5,056   | 78.9%  | 4966  | 77.7%  |
| Our Lady's Children's Hospital, Crumlin                 | M                          | 100%                                 | 10,979  | 90.2%  | 10,988   | 89.4%   | 10,889  | 88.2%  | 10911   | 87.1%  |
| <b>Children's Hospital Group</b>                        | <b>M</b>                   | <b>100%</b>                          | <b>25,843</b>   | <b>86.6%</b>                                       | <b>25,805</b>  | <b>85.7%</b>  | <b>26,703</b>   | <b>84.3%</b>                                     | <b>26077</b>  | <b>83.1%</b>                                     |
| <b>National Total</b>                                   | <b>M</b>                   | <b>100%</b>                          | <b>329,098</b>  | <b>83.2%</b>                                       | <b>327,852</b>   | <b>82.1%</b>  | <b>328,182</b>  | <b>80.9%</b>                                     | <b>329075</b>   | <b>79.8%</b>                                     |

Notes:

1. OPD Waiting List data sourced from NTPF.

# Overall ALOS

| ALOS   | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|--|-------------|--------------------------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital          | M           | 5.0                            | 16.0       | 11.9       | 10.1       | 13.3       |
| Mater Misericordiae University Hospital        | M           | 5.0                            | 8.0        | 7.9        | 7.5        | 7.2        |
| Midland Regional Hospital Mullingar            | M           | 5.0                            | 3.1        | 3.1        | 3.4        | 3.4        |
| National Maternity Hospital                    | M           | 5.0                            | 2.7        | 3.7        | 2.9        | 2.7        |
| Our Lady's Hospital Navan                      | M           | 5.0                            | 5.5        | 4.9        | 5.8        | 4.5        |
| Royal Victoria Eye and Ear Hospital            | M           | 5.0                            | 2.3        | 2.3        | 2.4        | 2.4        |
| St. Columcilles Hospital                       | M           | 5.0                            | 10.5       | 6          | 6.8        | 5.8        |
| St Luke's Hospital Kilkenny                    | M           | 5.0                            | 4.2        | 3.6        | 4.9        | 3.9        |
| St. Michael's Hospital                         | M           | 5.0                            | 8.5        | 6.6        | 8.8        | 7.9        |
| St. Vincent's University Hospital              | M           | 5.0                            | 10.3       | 10.6       | 10.1       | 10.4       |
| Wexford General Hospital                       | M           | 5.0                            | 4.8        | 4.0        | 3.7        | 4.0        |
| <b>Ireland East Hospital Group</b>             | <b>M</b>    | <b>5.0</b>                     | <b>6.0</b> | <b>5.7</b> | <b>5.8</b> | <b>5.7</b> |
| Coombe Women's and Infants University Hospital | M           | 5.0                            | 2.8        | 3.1        | 2.9        | 3.1        |
| Midland Regional Hospital Portlaoise           | M           | 5.0                            | 3.2        | 3.2        | 3.1        | 3.5        |
| Midland Regional Hospital Tullamore            | M           | 5.0                            | 5.3        | 5.4        | 5.5        | 5.3        |
| Naas General Hospital                          | M           | 5.0                            | 7.4        | 8          | 7.5        | 7.3        |
| St. James's Hospital                           | M           | 5.0                            | 10.7       | 11.9       | 10.2       | 11.2       |
| St. Luke's Radiation Oncology Network          | M           | 5.0                            | 15.3       | 16.1       | 22.4       | 22.9       |
| Tallaght Hospital - Adults                     | M           | 5.0                            | 3.5        | 4          | 3.9        | 4.0        |
| <b>Dublin Midlands Hospital Group</b>          | <b>M</b>    | <b>5.0</b>                     | <b>5.2</b> | <b>5.7</b> | <b>5.5</b> | <b>5.7</b> |
| Beaumont Hospital                              | M           | 5.0                            | 10.9       | 10.6       | 10.8       | 9.5        |

# Overall ALOS

| ALOS  | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| Cavan General Hospital                            | M           | 5.0                            | 4.3        | 4.4        | 4.3        | 3.9        |
| Connolly Hospital Blanchardstown                  | M           | 5.0                            | 6.0        | 6.6        | 6.5        | 7.1        |
| Louth County Hospital                             | M           | 5.0                            | 1.0        | 1.0        | 1.0        | 1.0        |
| Our Lady of Lourdes Hospital Drogheda             | M           | 5.0                            | 4.0        | 3.9        | 4.3        | 3.7        |
| Rotunda Hospital                                  | M           | 5.0                            | 2.8        | 2.7        | 2.8        | 2.9        |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>    | <b>5.0</b>                     | <b>5.5</b> | <b>5.6</b> | <b>5.8</b> | <b>5.3</b> |
| Bantry General Hospital                           | M           | 5.0                            | 12.4       | 6.8        | 4.6        | 5.6        |
| Cork University Hospital                          | M           | 5.0                            | 5.0        | 4.9        | 5.1        | 4.9        |
| Cork University Maternity Hospital                |             |                                |            |            |            |            |
| Kerry General Hospital                            | M           | 5.0                            | 4.4        | 4.4        | 4.4        | 4.3        |
| Lourdes Orthopaedic Hospital Kilcreene            | M           | 5.0                            | 3.7        | 3.9        | 3.3        | 3.7        |
| Mallow General Hospital                           | M           | 5.0                            | 3.6        | 3.7        | 4.2        | 3.6        |
| Mercy University Hospital Cork                    | M           | 5.0                            | 5.6        | 5.5        | 5.6        | 5.9        |
| South Infirmary/Victoria University Hospital Cork | M           | 5.0                            | 3.6        | 3.0        | 2.7        | 3.2        |
| South Tipperary General Hospital                  | M           | 5.0                            | 4.9        | 4.6        | 4.5        | 4.7        |
| University Hospital Waterford                     | M           | 5.0                            | 6.7        | 6.6        | 6.9        | 6.3        |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>5.0</b>                     | <b>5.4</b> | <b>5</b>   | <b>5</b>   | <b>5.0</b> |
| Croom Hospital                                    | M           | 5.0                            | 5.0        | 4.9        | 4.5        | 4.5        |
| Ennis Hospital                                    | M           | 5.0                            | 5.0        | 4          | 4.1        | 4.2        |
| Nenagh Hospital                                   | M           | 5.0                            | 8.9        | 7.8        | 7.3        | 7.6        |
| St. John's Hospital                               | M           | 5.0                            | 7.7        | 6.3        | 6.6        | 6.7        |

## Overall ALOS

| ALOS  | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| University Hospital, Limerick                     | M           | 5.0                            | 5.7        | 4.8        | 4.8        | 4.4        |
| University Maternity Hospital, Limerick           | M           | 5.0                            | 3.9        | 3.5        | 3.8        | 4.0        |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>5.0</b>                     | <b>5.6</b> | <b>4.7</b> | <b>4.8</b> | <b>4.7</b> |
| Galway University Hospitals                       | M           | 5.0                            | 5.7        | 5.4        | 5.5        | 5.7        |
| Letterkenny General Hospital                      | M           | 5.0                            | 4.7        | 5.3        | 4.8        | 4.4        |
| Mayo General Hospital                             | M           | 5.0                            | 5.3        | 5.4        | 4.2        | 4.8        |
| Portiuncula Hospital Ballinasloe                  | M           | 5.0                            | 4.6        | 3.8        | 4.1        | 3.7        |
| Roscommon Hospital                                | M           | 5.0                            | 12.3       | 12.3       | 8.6        | 10.0       |
| Sligo Regional Hospital                           | M           | 5.0                            | 4.5        | 4.7        | 4.8        | 4.4        |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>5.0</b>                     | <b>5.2</b> | <b>5.2</b> | <b>4.9</b> | <b>4.9</b> |
| Children's University Hospital Temple Street      | M           | 5.0                            | 4.4        | 3.6        | 4.7        | 3.8        |
| Our Lady's Children's Hospital, Crumlin           | M           | 5.0                            | 4.6        | 5.8        | 5.9        | 5.8        |
| National Children's Hospital at Tallaght Hospital |             |                                |            |            |            |            |
| <b>Children's Hospital Group</b>                  | <b>M</b>    | <b>5.0</b>                     | <b>4.5</b> | <b>4.4</b> | <b>5.4</b> | <b>4.9</b> |
| <b>National Total</b>                             | <b>M</b>    | <b>5.0</b>                     | <b>5.4</b> | <b>5.5</b> | <b>5.3</b> | <b>5.3</b> |

### Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# ALOS excluding LOS over 30 days

| ALOS for all inpatient discharges excluding LOS over 30 days | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|--|-------------|--------------------------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital                        | M           | 4.3                            | 6.9        | 6.8        | 5.7        | 7.3        |
| Mater Misericordiae University Hospital                      | M           | 4.3                            | 5.5        | 5.5        | 5.8        | 5.3        |
| Midland Regional Hospital Mullingar                          | M           | 4.3                            | 3.1        | 3.0        | 3.1        | 3.1        |
| National Maternity Hospital                                  | M           | 4.3                            | 2.7        | 2.8        | 2.7        | 2.6        |
| Our Lady's Hospital Navan                                    | M           | 4.3                            | 4.2        | 4.4        | 4.4        | 4.2        |
| Royal Victoria Eye and Ear Hospital                          | M           | 4.3                            | 2.3        | 2.3        | 2.3        | 2.3        |
| St. Columcilles Hospital                                     | M           | 4.3                            | 7.1        | 4.5        | 4.5        | 4.1        |
| St Luke's Hospital Kilkenny                                  | M           | 4.3                            | 3.5        | 3.4        | 3.6        | 3.5        |
| St. Michael's Hospital                                       | M           | 4.3                            | 6.5        | 5.8        | 6.9        | 6.1        |
| St. Vincent's University Hospital                            | M           | 4.3                            | 7.4        | 7.7        | 7.6        | 6.9        |
| Wexford General Hospital                                     | M           | 4.3                            | 3.9        | 3.7        | 3.5        | 3.7        |
| <b>Ireland East Hospital Group</b>                           | <b>M</b>    | <b>4.3</b>                     | <b>4.5</b> | <b>4.5</b> | <b>4.5</b> | <b>4.4</b> |
| Coombe Women's and Infants University Hospital               | M           | 4.3                            | 2.7        | 3.0        | 2.8        | 2.8        |
| Midland Regional Hospital Portlaoise                         | M           | 4.3                            | 3.1        | 3.1        | 3.1        | 3.4        |
| Midland Regional Hospital Tullamore                          | M           | 4.3                            | 5.1        | 5.2        | 5.3        | 5.1        |
| Naas General Hospital  | M           | 4.3                            | 5.9        | 5.9        | 6.4        | 6.2        |
| St. James's Hospital   | M           | 4.3                            | 7.9        | 8.5        | 8.1        | 8.2        |
| St. Luke's Radiation Oncology Network                        | M           | 4.3                            | 12.3       | 14.5       | 17.5       | 18.3       |
| Tallaght Hospital - Adults                                   | M           | 4.3                            | 2.8        | 3.2        | 3.1        | 3.2        |
| <b>Dublin Midlands Hospital Group</b>                        | <b>M</b>    | <b>4.3</b>                     | <b>4.2</b> | <b>4.6</b> | <b>4.6</b> | <b>4.7</b> |
| Beaumont Hospital  | M           | 4.3                            | 7.6        | 7.7        | 7.8        | 7.4        |
| Cavan General Hospital                                       | M           | 4.3                            | 3.9        | 3.9        | 4.1        | 3.8        |
| Connolly Hospital Blanchardstown                             | M           | 4.3                            | 4.3        | 4.6        | 4.3        | 4.7        |
| Louth County Hospital  | M           | 4.3                            | 1.0        | 1.0        | 1.0        | 1.0        |
| Our Lady of Lourdes Hospital Drogheda                        | M           | 4.3                            | 3.7        | 3.6        | 3.6        | 3.5        |
| Rotunda Hospital   | M           | 4.3                            | 2.6        | 2.5        | 2.7        | 2.7        |
| <b>RCSI Hospitals Group</b>                                  | <b>M</b>    | <b>4.3</b>                     | <b>4.4</b> | <b>4.5</b> | <b>4.6</b> | <b>4.5</b> |
| Bantry General Hospital                                      | M           | 4.3                            | 4.5        | 4.6        | 4.1        | 4.4        |
| Cork University Hospital                                     | M           | 4.3                            | 4.5        | 4.5        | 4.6        | 4.4        |
| Cork University Maternity Hospital                           |             |                                |            |            |            |            |
| Kerry General Hospital                                       | M           | 4.3                            | 4.0        | 4.2        | 4.1        | 4.1        |
| Lourdes Orthopaedic Hospital Kilcreene                       | M           | 4.3                            | 3.7        | 3.9        | 3.3        | 3.7        |
| Mallow General Hospital                                      | M           | 4.3                            | 3.4        | 3.4        | 3.8        | 3.5        |
| Mercy University Hospital Cork                               | M           | 4.3                            | 4.9        | 5.0        | 5.3        | 5.0        |
| South Infirmary/Victoria University Hospital Cork            | M           | 4.3                            | 2.9        | 2.8        | 2.6        | 2.9        |
| South Tipperary General Hospital                             | M           | 4.3                            | 4.2        | 4.3        | 4.2        | 4.3        |
| University Hospital Waterford                                | M           | 4.3                            | 5.6        | 5.5        | 5.8        | 5.4        |
| <b>South/South West Hospital Group</b>                       | <b>M</b>    | <b>4.3</b>                     | <b>4.5</b> | <b>4.5</b> | <b>4.5</b> | <b>4.4</b> |

## ALOS excluding LOS over 30 days

| ALOS for all inpatient discharges excluding LOS over 30 days | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|--|-------------|--------------------------------|------------|------------|------------|------------|
| Croom Hospital   | M           | 4.3                            | 4.8        | 4.8        | 4.4        | 4.5        |
| Ennis Hospital   | M           | 4.3                            | 3.9        | 3.9        | 4.0        | 4.1        |
| Nenagh Hospital  | M           | 4.3                            | 6.6        | 7.1        | 6.6        | 6.5        |
| St. John's Hospital  | M           | 4.3                            | 6.6        | 5.9        | 6.2        | 6.2        |
| University Hospital, Limerick                                | M           | 4.3                            | 4.5        | 4.5        | 4.4        | 4.3        |
| University Maternity Hospital, Limerick                      | M           | 4.3                            | 3.3        | 3.4        | 3.5        | 3.7        |
| <b>University of Limerick Hospital Group</b>                 | <b>M</b>    | <b>4.3</b>                     | <b>4.5</b> | <b>4.5</b> | <b>4.5</b> | <b>4.5</b> |
| Galway University Hospitals                                  | M           | 4.3                            | 4.8        | 4.8        | 4.9        | 4.8        |
| Letterkenny General Hospital                                 | M           | 4.3                            | 4.3        | 4.7        | 4.5        | 4.0        |
| Mayo General Hospital  | M           | 4.3                            | 4.6        | 4.9        | 4.0        | 4.4        |
| Portiuncula Hospital Ballinasloe                             | M           | 4.3                            | 4.1        | 3.6        | 3.8        | 3.5        |
| Roscommon Hospital   | M           | 4.3                            | 9.0        | 9.4        | 7.4        | 8.8        |
| Sligo Regional Hospital                                      | M           | 4.3                            | 4.3        | 4.3        | 4.4        | 4.2        |
| <b>Saolta University Health Care Group</b>                   | <b>M</b>    | <b>4.3</b>                     | <b>4.6</b> | <b>4.6</b> | <b>4.5</b> | <b>4.4</b> |
| Children's University Hospital Temple Street                 | M           | 4.3                            | 3.4        | 3.1        | 3.3        | 3.1        |
| Our Lady's Children's Hospital, Crumlin                      | M           | 4.3                            | 4.4        | 4.6        | 4.8        | 4.4        |
| National Children's Hospital at Tallaght Hospital            |             |                                |            |            |            |            |
| <b>Children's Hospital Group</b>                             | <b>M</b>    | <b>4.3</b>                     | <b>3.9</b> | <b>4.0</b> | <b>4.2</b> | <b>3.8</b> |
| <b>National Total</b>  | <b>M</b>    | <b>4.3</b>                     | <b>4.4</b> | <b>4.5</b> | <b>4.5</b> | <b>4.4</b> |

### Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

|   | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| Mater Misericordiae University Hospital | M           | 5.8                            | 10.2       | 10.6       | 9.3        | 9.7        |
| Midland Regional Hospital Mullingar     | M           | 5.8                            | 6.3        | 5.6        | 7.0        | 5.9        |
| Our Lady's Hospital Navan               | M           | 5.8                            | 5.4        | 4.7        | 4.4        | 4.4        |
| St. Columcilles Hospital                | M           | 5.8                            | 10.6       | 5.8        | 6.5        | 5.5        |
| St Luke's Hospital Kilkenny             | M           | 5.8                            | 5.0        | 4.1        | 4.9        | 4.7        |
| St. Michael's Hospital                  | M           | 5.8                            | 13.1       | 10.3       | 15.0       | 12.1       |
| St. Vincent's University Hospital       | M           | 5.8                            | 11.5       | 11.5       | 10.0       | 11.8       |
| Wexford General Hospital                | M           | 5.8                            | 6.7        | 4.6        | 4.6        | 5.2        |
| <b>Ireland East Hospital Group</b>      | <b>M</b>    | <b>5.8</b>                     | <b>8.4</b> | <b>7.5</b> | <b>7.4</b> | <b>7.6</b> |
| Midland Regional Hospital Portlaoise    | M           | 5.8                            | 5.7        | 5.3        | 5.7        | 6.2        |
| Midland Regional Hospital Tullamore     | M           | 5.8                            | 6.6        | 7.1        | 7.1        | 7.1        |
| Naas General Hospital                   | M           | 5.8                            | 8.1        | 8.4        | 7.8        | 8.0        |
| St. James's Hospital                    | M           | 5.8                            | 11.6       | 13.4       | 11.2       | 12.9       |
| Tallaght Hospital - Adults              | M           | 5.8                            | 3.0        | 3.4        | 3.5        | 3.7        |
| <b>Dublin Midlands Hospital Group</b>   | <b>M</b>    | <b>5.8</b>                     | <b>5.9</b> | <b>6.8</b> | <b>6.3</b> | <b>6.9</b> |
| Beaumont Hospital                       | M           | 5.8                            | 14.3       | 13.6       | 12.9       | 11.9       |
| Cavan General Hospital                  | M           | 5.8                            | 5.3        | 5.5        | 5.0        | 4.4        |
| Connolly Hospital Blanchardstown        | M           | 5.8                            | 7.1        | 8.1        | 7.8        | 9.0        |
| Our Lady of Lourdes Hospital Drogheda   | M           | 5.8                            | 4.9        | 4.6        | 5.0        | 4.1        |
| <b>RCSI Hospitals Group</b>             | <b>M</b>    | <b>5.8</b>                     | <b>7.9</b> | <b>8.0</b> | <b>7.7</b> | <b>7.3</b> |
| Bantry General Hospital                 | M           | 5.8                            | 12.6       | 6.7        | 4.4        | 5.5        |
| Cork University Hospital                | M           | 5.8                            | 6.8        | 6.6        | 6.8        | 6.2        |
| Kerry General Hospital                  | M           | 5.8                            | 5.6        | 5.4        | 6.0        | 5.8        |
| Mallow General Hospital                 | M           | 5.8                            | 3.3        | 3.4        | 3.9        | 3.4        |
| Mercy University Hospital Cork          | M           | 5.8                            | 6.5        | 6.7        | 6.8        | 7.5        |

# Medical ALOS

|   | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| South Infirmary/Victoria University Hospital Cork | M           | 5.8                            | 4.8        | 7.2        | 5.0        | 6.2        |
| South Tipperary General Hospital                  | M           | 5.8                            | 6.6        | 5.8        | 5.9        | 6.1        |
| University Hospital Waterford                     | M           | 5.8                            | 9.6        | 10.3       | 10.2       | 8.5        |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>5.8</b>                     | <b>7.2</b> | <b>6.6</b> | <b>6.6</b> | <b>6.3</b> |
| Ennis Hospital                                    | M           | 5.8                            | 4.7        | 3.7        | 3.8        | 3.9        |
| Nenagh Hospital                                   | M           | 5.8                            | 8.8        | 7.7        | 7.2        | 7.5        |
| St. John's Hospital                               | M           | 5.8                            | 12.6       | 9.8        | 10.0       | 10.4       |
| University Hospital, Limerick                     | M           | 5.8                            | 5.1        | 5.0        | 5.1        | 4.7        |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>5.8</b>                     | <b>6.0</b> | <b>5.5</b> | <b>5.6</b> | <b>5.5</b> |
| Galway University Hospitals                       | M           | 5.8                            | 7.3        | 7.2        | 7.5        | 7.4        |
| Letterkenny General Hospital                      | M           | 5.8                            | 7.0        | 7.7        | 7.1        | 6.3        |
| Mayo General Hospital                             | M           | 5.8                            | 5.7        | 6.5        | 4.7        | 5.9        |
| Portiuncula Hospital Ballinasloe                  | M           | 5.8                            | 7.3        | 6.0        | 6.4        | 6.2        |
| Roscommon Hospital                                | M           | 5.8                            | 13.3       | 13.3       | 10.0       | 12.0       |
| Sligo Regional Hospital                           | M           | 5.8                            | 6.0        | 6.1        | 6.4        | 6.3        |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>5.8</b>                     | <b>6.9</b> | <b>7.1</b> | <b>6.6</b> | <b>6.7</b> |
| Children's University Hospital Temple Street      | M           |                                |            |            |            |            |
| Our Lady's Children's Hospital, Crumlin           | M           |                                |            |            |            |            |
| National Children's Hospital at Tallaght Hospital | M           |                                |            |            |            |            |
| <b>Children's Hospital Group</b>                  | <b>M</b>    |                                |            |            |            |            |
| <b>National Total</b>                             | <b>M</b>    | <b>5.8</b>                     | <b>7.1</b> | <b>7.0</b> | <b>6.8</b> | <b>6.9</b> |

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Oututrn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

# Surgical ALOS

|   | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital   | M           | 4.3                            | 4.7        | 6.7        | 8.0        | 5.2        |
| Mater Misericordiae University Hospital | M           | 8.2                            | 14.4       | 12.3       | 8.4        | 13.1       |
| Midland Regional Hospital Mullingar     | M           | 3.4                            | 2.9        | 2.3        | 2.1        | 4.1        |
| Our Lady's Hospital Navan               | M           | 2.3                            | 1.5        | 2.6        | 8.9        | 1.0        |
| St. Columcilles Hospital                | M           | 1.9                            | 0.0        | 0.0        | 0.0        | 0.0        |
| St Luke's Hospital Kilkenny             | M           | 3.3                            | 4.6        | 4.2        | 4.2        | 4.0        |
| Dun Laoghaire                           | M           | 3.5                            | 1.6        | 2.6        | 2.0        | 2.2        |
| St. Vincent's University Hospital       | M           | 6.6                            | 5.9        | 6.8        | 7.4        | 11.0       |
| Wexford General Hospital                | M           | 2.7                            | 5.5        | 6.3        | 3.6        | 1.8        |
| <b>Ireland East Hospital Group</b>      | M           | <b>5.5</b>                     | <b>6.2</b> | <b>6.3</b> | <b>6.3</b> | <b>7.2</b> |
| Midland Regional Hospital Portlaoise    | M           | 3.1                            | 3.8        | 2.7        | 2.4        | 4.2        |
| Midland Regional Hospital Tullamore     | M           | 3.9                            | 3.6        | 4.0        | 4.0        | 4.0        |
| Naas General Hospital                   | M           | 4.3                            | 2.8        | 3.6        | 10.5       | 4.3        |
| St. James's Hospital                    | M           | 8.7                            | 6.2        | 10.8       | 8.0        | 7.9        |
| Tallaght Hospital - Adults              | M           | 5.6                            | 4.4        | 5.1        | 5.0        | 4.6        |
| <b>Dublin Midlands Hospital Group</b>   | M           | <b>6.2</b>                     | <b>4.8</b> | <b>6.4</b> | <b>6.0</b> | <b>5.7</b> |
| Beaumont Hospital (4)                   | M           | 6.1                            | 6.0        | 7.4        | 9.7        | 7.3        |
| Cavan General Hospital                  | M           | 3.3                            | 2.2        | 2.6        | 2.4        | 2.4        |
| Connolly Hospital Blanchardstown        | M           | 4.7                            | 5.3        | 4.5        | 4.6        | 7.1        |
| Our Lady of Lourdes Hospital Drogheda   | M           | 4.9                            | 7.0        | 6.7        | 6.2        | 5.4        |
| <b>RCSI Hospitals Group</b>             | M           | <b>5.3</b>                     | <b>4.5</b> | <b>4.6</b> | <b>5.5</b> | <b>4.9</b> |
| Cork University Hospital                | M           | 6.0                            | 6.9        | 6.1        | 7.4        | 6.7        |
| Kerry General Hospital                  | M           | 3.4                            | 3.4        | 2.8        | 2.3        | 2.1        |
| Lourdes Orthopaedic Hospital Kilcreene  | M           | 3.3                            | 3.1        | 2.9        | 2.7        | 3.0        |

# Surgical ALOS

|   | Data Timing | Target/ Expected Activity 2015 | Jan-15     | Feb-15     | Mar-15     | Apr-15     |
|---|-------------|--------------------------------|------------|------------|------------|------------|
| Mallow General Hospital                           | M           | 1.2                            | 0.0        | 0.0        | 1.4        | 0.0        |
| Mercy University Hospital Cork                    | M           | 5.6                            | 6.5        | 5.6        | 5.7        | 6.0        |
| South Infirmary/Victoria University Hospital Cork | M           | 3.3                            | 5.1        | 4.0        | 4.2        | 4.0        |
| South Tipperary General Hospital                  | M           | 2.8                            | 3.8        | 2.7        | 3.1        | 2.2        |
| University Hospital Waterford                     | M           | 4.0                            | 5.0        | 5.0        | 5.2        | 4.9        |
| <b>South/South West Hospital Group</b>            | M           | <b>4.8</b>                     | <b>5.0</b> | <b>4.4</b> | <b>4.8</b> | <b>4.8</b> |
| Croom Hospital                                    | M           | 4.3                            | 4.6        | 4.4        | 4.1        | 4.6        |
| St. John's Hospital                               | M           | 1.6                            | 2.2        | 1.4        | 1.3        | 4.0        |
| University Hospital, Limerick                     | M           | 4.1                            | 3.5        | 3.7        | 3.2        | 4.0        |
| <b>University of Limerick Hospital Group</b>      | M           | <b>3.9</b>                     | <b>3.9</b> | <b>3.7</b> | <b>3.2</b> | <b>4.2</b> |
| Galway University Hospitals                       | M           | 5.0                            | 6.8        | 6.5        | 7.2        | 6.3        |
| Letterkenny General Hospital                      | M           | 3.6                            | 3.6        | 4.2        | 3.2        | 3.4        |
| Mayo General Hospital                             | M           | 4.6                            | 4.1        | 4.8        | 4.0        | 4.5        |
| Portiuncula Hospital Ballinasloe                  | M           | 3.8                            | 7.9        | 2.3        | 3.2        | 3.5        |
| Sligo Regional Hospital                           | M           | 3.3                            | 2.7        | 3.6        | 3.1        | 2.0        |
| <b>Saolta University Health Care Group</b>        | M           | <b>4.2</b>                     | <b>5.5</b> | <b>5.2</b> | <b>5.1</b> | <b>4.8</b> |
| <b>National Total</b>                             | M           | <b>5.1</b>                     | <b>5.1</b> | <b>5.1</b> | <b>5.3</b> | <b>5.2</b> |

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % Surgical Day of Admission

|   | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|---|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Cappagh National Orthopaedic Hospital             | M           | 91                 | 83%              | 96%                            | 143            | 98%          | 157            | 95%          | 135            | 96%          |
| Mater Misericordiae University Hospital           | M           | 51                 | 53%              | 78%                            | 83             | 63%          | 72             | 56%          | 80             | 70%          |
| Midland Regional Hospital Mullingar               | M           | 5                  | 83%              | 85%                            | 17             | 94%          | 22             | 92%          | 8              | 73%          |
| Our Lady's Hospital Navan                         | M           | 29                 | 88%              | 85%                            | 39             | 87%          | 39             | 78%          | 7              | 78%          |
| Royal Victoria Eye and Ear Hospital               | M           | 49                 | 77%              | 78%                            | 64             | 75%          | 82             | 79%          | 68             | 81%          |
| St Luke's Hospital Kilkenny                       | M           | 12                 | 60%              | 85%                            | 9              | 64%          | 18             | 78%          | 20             | 80%          |
| St. Michael's Hospital                            | M           | 20                 | 87%              | 85%                            | 42             | 82%          | 71             | 91%          | 41             | 89%          |
| St. Vincent's University Hospital                 | M           | 30                 | 83%              | 76%                            | 54             | 69%          | 58             | 78%          | 52             | 78%          |
| Wexford General Hospital                          | M           | 9                  | 64%              | 85%                            | 8              | 100%         | 9              | 90%          | 2              | 100%         |
| <b>Ireland East Hospital Group</b>                | <b>M</b>    | <b>402</b>         | <b>74%</b>       | <b>82%</b>                     | <b>459</b>     | <b>80%</b>   | <b>528</b>     | <b>80%</b>   | <b>413</b>     | <b>83%</b>   |
| Midland Regional Hospital Portlaoise              | M           | 4                  | 100%             | 85%                            | 2              | 100%         | 7              | 78%          | 9              | 82%          |
| Midland Regional Hospital Tullamore               | M           | 92                 | 85%              | 85%                            | 83             | 80%          | 96             | 81%          | 113            | 89%          |
| Naas General Hospital                             | M           | 0                  | 0%               | 81%                            | 0              | 0%           | 2              | 100%         | 7              | 88%          |
| St. James's Hospital                              | M           | 32                 | 26%              | 32%                            | 22             | 29%          | 60             | 38%          | 53             | 33%          |
| Tallaght Hospital - Adults(4)                     | M           | 92                 | 75%              | 74%                            | 96             | 69%          | 94             | 72%          | 117            | 72%          |
| <b>Dublin Midlands Hospital Group</b>             | <b>M</b>    | <b>220</b>         | <b>61%</b>       | <b>61%</b>                     | <b>203</b>     | <b>63%</b>   | <b>259</b>     | <b>62%</b>   | <b>299</b>     | <b>64%</b>   |
| Beaumont Hospital (5)                             | M           | 110                | 68%              | 58%                            | 78             | 68%          | 94             | 64%          | 103            | 71%          |
| Cavan General Hospital                            | M           | 12                 | 71%              | 80%                            | 11             | 65%          | 10             | 53%          | 8              | 67%          |
| Connolly Hospital Blanchardstown                  | M           | 14                 | 56%              | 77%                            | 18             | 69%          | 27             | 79%          | 15             | 68%          |
| Louth County Hospital                             | M           | 2                  | 100%             | 85%                            | 4              | 100%         | 5              | 100%         | 6              | 100%         |
| Our Lady of Lourdes Hospital Drogheda             | M           | 21                 | 50%              | 38%                            | 11             | 41%          | 22             | 49%          | 22             | 42%          |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>    | <b>159</b>         | <b>64%</b>       | <b>60%</b>                     | <b>122</b>     | <b>65%</b>   | <b>158</b>     | <b>63%</b>   | <b>154</b>     | <b>64%</b>   |
| Cork University Hospital                          | M           | 82                 | 60%              | 59%                            | 114            | 68%          | 117            | 63%          | 137            | 73%          |
| Kerry General Hospital                            | M           | 7                  | 21%              | 65%                            | 23             | 53%          | 30             | 64%          | 7              | 47%          |
| Lourdes Orthopaedic Hospital Kilcreene            | M           | 36                 | 100%             | 83%                            | 71             | 99%          | 68             | 97%          | 60             | 100%         |
| Mallow General Hospital                           | M           | 0                  | 0%               | 75%                            | 0              | 0%           | 2              | 100%         | 0              | 0%           |
| Mercy University Hospital Cork                    | M           | 59                 | 80%              | 85%                            | 66             | 83%          | 60             | 91%          | 70             | 90%          |
| South Infirmary/Victoria University Hospital Cork | M           | 117                | 75%              | 72%                            | 118            | 77%          | 116            | 79%          | 56             | 72%          |
| South Tipperary General Hospital                  | M           | 21                 | 81%              | 82%                            | 27             | 68%          | 27             | 71%          | 32             | 70%          |
| University Hospital Waterford                     | M           | 69                 | 73%              | 85%                            | 89             | 76%          | 99             | 83%          | 89             | 80%          |

## % Surgical Day of Admission

|  | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|--|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|
| <b>South/South West Hospital Group</b>       | <b>M</b>    | <b>391</b>         | <b>70%</b>       | <b>73%</b>                     | <b>508</b>     | <b>76%</b>   | <b>519</b>     | <b>77%</b>   | <b>451</b>     | <b>78%</b>   |
| Croom Hospital                               | M           | 74                 | 73%              | 69%                            | 77             | 81%          | 81             | 81%          | 100            | 79%          |
| St. John's Hospital                          | M           | 4                  | 100%             | 85%                            | 35             | 100%         | 49             | 100%         | 46             | 98%          |
| University Hospital, Limerick                | M           | 63                 | 84%              | 66%                            | 67             | 72%          | 51             | 64%          | 76             | 68%          |
| <b>University of Limerick Hospital Group</b> | <b>M</b>    | <b>141</b>         | <b>78%</b>       | <b>71%</b>                     | <b>179</b>     | <b>80%</b>   | <b>181</b>     | <b>79%</b>   | <b>222</b>     | <b>78%</b>   |
| Galway University Hospitals                  | M           | 156                | 47%              | 53%                            | 151            | 44%          | 175            | 53%          | 218            | 49%          |
| Letterkenny General Hospital                 | M           | 34                 | 69%              | 68%                            | 21             | 51%          | 54             | 84%          | 52             | 63%          |
| Mayo General Hospital                        | M           | 61                 | 62%              | 85%                            | 75             | 74%          | 69             | 68%          | 81             | 74%          |
| Portiuncula Hospital Ballinasloe             | M           | 9                  | 69%              | 77%                            | 12             | 60%          | 18             | 69%          | 17             | 65%          |
| Sligo Regional Hospital                      | M           | 9                  | 75%              | 85%                            | 21             | 75%          | 37             | 71%          | 48             | 87%          |
| <b>Saolta University Health Care Group</b>   | <b>M</b>    | <b>270</b>         | <b>53%</b>       | <b>68%</b>                     | <b>280</b>     | <b>52%</b>   | <b>353</b>     | <b>61%</b>   | <b>416</b>     | <b>58%</b>   |
| <b>National Total</b>                        | <b>M</b>    | <b>1,541</b>       | <b>65%</b>       | <b>70%</b>                     | <b>1751</b>    | <b>70%</b>   | <b>1998</b>    | <b>71%</b>   | <b>1955</b>    | <b>70%</b>   |

### Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

|   | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Jan 2015 (No.) | Jan 2015 (%) | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|---|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Cappagh National Orthopaedic Hospital             | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 1              | 0.0%         | 0              | 0.0%         |
| Mater Misericordiae University Hospital           | M           | 52                 | 2.0%             | <3%                            | 47             | 2.0%         | 45             | 2.0%         | 56             | 3.0%         | 34             | 2.0%         |
| Midland Regional Hospital Mullingar               | M           | 28                 | 4.0%             | <3%                            | 29             | 4.0%         | 30             | 5.0%         | 23             | 4.0%         | 19             | 3.0%         |
| Our Lady's Hospital Navan                         | M           | 2                  | 0.0%             | <3%                            | 2              | 0.0%         | 0              | 0.0%         | 1              | 0.0%         | 2              | 0.0%         |
| St. Columcilles Hospital                          | M           | 1                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| Royal Victoria Eye and Ear Hospital               | M           | 0                  | 0.0%             | <3%                            | 5              | 1.0%         | 11             | 1.0%         | 3              | 0.0%         | 2              | 0.0%         |
| St Luke's Hospital Kilkenny                       | M           | 18                 | 3.0%             | <3%                            | 21             | 4.0%         | 12             | 3.0%         | 8              | 2.0%         | 12             | 3.0%         |
| St. Michael's Hospital                            | M           | 4                  | 1.0%             | <3%                            | 0              | 0.0%         | 3              | 1.0%         | 4              | 1.0%         | 5              | 1.0%         |
| St. Vincent's University Hospital                 | M           | 32                 | 1.0%             | <3%                            | 28             | 1.0%         | 39             | 2.0%         | 30             | 1.0%         | 33             | 1.0%         |
| Wexford General Hospital                          | M           | 20                 | 3.0%             | <3%                            | 12             | 2.0%         | 20             | 3.0%         | 16             | 3.0%         | 29             | 5.0%         |
| <b>Ireland East Hospital Group</b>                | <b>M</b>    | <b>157</b>         | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>144</b>     | <b>2.0%</b>  | <b>160</b>     | <b>2.0%</b>  | <b>142</b>     | <b>2.0%</b>  | <b>136</b>     | <b>2.0%</b>  |
| Midland Regional Hospital Portlaoise              | M           | 12                 | 2.0%             | <3%                            | 20             | 4.0%         | 9              | 2.0%         | 14             | 3.0%         | 17             | 4.0%         |
| Midland Regional Hospital Tullamore               | M           | 39                 | 4.0%             | <3%                            | 37             | 4.0%         | 24             | 3.0%         | 27             | 3.0%         | 19             | 3.0%         |
| Naas General Hospital                             | M           | 19                 | 4.0%             | <3%                            | 11             | 3.0%         | 9              | 2.0%         | 13             | 4.0%         | 12             | 3.0%         |
| St. James's Hospital                              | M           | 68                 | 3.0%             | <3%                            | 57             | 3.0%         | 45             | 3.0%         | 37             | 2.0%         | 37             | 3.0%         |
| Tallaght Hospital - Adults(6)                     | M           | 47                 | 2.0%             | <3%                            | 41             | 2.0%         | 36             | 2.0%         | 37             | 2.0%         | 34             | 2.0%         |
| <b>Dublin Midlands Hospital Group</b>             | <b>M</b>    | <b>185</b>         | <b>3.0%</b>      | <b>&lt;3%</b>                  | <b>166</b>     | <b>3.0%</b>  | <b>123</b>     | <b>2.0%</b>  | <b>128</b>     | <b>3.0%</b>  | <b>119</b>     | <b>3.0%</b>  |
| Beaumont Hospital (5)                             | M           | 54                 | 2.0%             | <3%                            | 58             | 2.0%         | 46             | 2.0%         | 37             | 2.0%         | 68             | 3.0%         |
| Cavan General Hospital                            | M           | 12                 | 2.0%             | <3%                            | 9              | 2.0%         | 9              | 2.0%         | 7              | 1.0%         | 8              | 1.0%         |
| Connolly Hospital Blanchardstown                  | M           | 9                  | 2.0%             | <3%                            | 12             | 2.0%         | 11             | 2.0%         | 15             | 2.0%         | 9              | 2.0%         |
| Louth County Hospital                             | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| Our Lady of Lourdes Hospital Drogheda             | M           | 26                 | 3.0%             | <3%                            | 34             | 4.0%         | 42             | 5.0%         | 30             | 4.0%         | 24             | 3.0%         |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>    | <b>101</b>         | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>114</b>     | <b>2.0%</b>  | <b>108</b>     | <b>2.0%</b>  | <b>89</b>      | <b>2.0%</b>  | <b>109</b>     | <b>2.0%</b>  |
| Cork University Hospital                          | M           | 53                 | 4.0%             | <3%                            | 49             | 3.0%         | 55             | 4.0%         | 46             | 3.0%         | 44             | 4.0%         |
| Kerry General Hospital                            | M           | 12                 | 1.0%             | <3%                            | 18             | 2.0%         | 14             | 2.0%         | 12             | 1.0%         | 7              | 1.0%         |
| Mallow General Hospital                           | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 1              | 0.0%         | 0              | 0.0%         |
| Mercy University Hospital Cork                    | M           | 22                 | 2.0%             | <3%                            | 31             | 3.0%         | 24             | 2.0%         | 18             | 2.0%         | 22             | 2.0%         |
| South Infirmary/Victoria University Hospital Cork | M           | 12                 | 1.0%             | <3%                            | 16             | 1.0%         | 12             | 1.0%         | 10             | 1.0%         | 18             | 1.0%         |
| South Tipperary General Hospital                  | M           | 6                  | 1.0%             | <3%                            | 12             | 2.0%         | 7              | 1.0%         | 10             | 2.0%         | 13             | 2.0%         |
| University Hospital Waterford                     | M           | 30                 | 2.0%             | <3%                            | 26             | 2.0%         | 26             | 2.0%         | 40             | 3.0%         | 30             | 2.0%         |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>135</b>         | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>152</b>     | <b>2.0%</b>  | <b>138</b>     | <b>2.0%</b>  | <b>137</b>     | <b>2.0%</b>  | <b>134</b>     | <b>2.0%</b>  |
| Croom Hospital                                    | M           | 2                  | 1.0%             | <3%                            | 1              | 0.0%         | 1              | 0.0%         | 1              | 0.0%         | 4              | 1.0%         |
| Ennis Hospital                                    | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| Nenagh Hospital                                   | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

|   | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Jan 2015 (No.) | Jan 2015 (%) | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|---|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| St. John's Hospital                               | M           | 0                  | 0.0%             | <3%                            | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| University Hospital, Limerick                     | M           | 39                 | 3.0%             | <3%                            | 25             | 2.0%         | 24             | 2.0%         | 32             | 2.0%         | 19             | 1.0%         |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>41</b>          | <b>1.0%</b>      | <b>&lt;3%</b>                  | <b>26</b>      | <b>1.0%</b>  | <b>25</b>      | <b>1.0%</b>  | <b>33</b>      | <b>1.0%</b>  | <b>23</b>      | <b>1.0%</b>  |
| Galway University Hospitals                       | M           | 60                 | 2.0%             | <3%                            | 64             | 2.0%         | 67             | 2.0%         | 57             | 2.0%         | 62             | 2.0%         |
| Letterkenny General Hospital                      | M           | 28                 | 2.0%             | <3%                            | 35             | 3.0%         | 26             | 2.0%         | 24             | 2.0%         | 31             | 3.0%         |
| Mayo General Hospital                             | M           | 16                 | 2.0%             | <3%                            | 16             | 2.0%         | 9              | 1.0%         | 13             | 2.0%         | 21             | 2.0%         |
| Portiuncula Hospital Ballinasloe                  | M           | 14                 | 2.0%             | <3%                            | 11             | 2.0%         | 8              | 2.0%         | 10             | 3.0%         | 14             | 2.0%         |
| Roscommon County Hospital                         | M           | 3                  | 1.0%             | <3%                            | 0              | 0.0%         | 2              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| Sligo Regional Hospital                           | M           | 40                 | 2.0%             | <3%                            | 36             | 2.0%         | 39             | 3.0%         | 35             | 3.0%         | 38             | 2.0%         |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>161</b>         | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>162</b>     | <b>2.0%</b>  | <b>151</b>     | <b>2.0%</b>  | <b>139</b>     | <b>2.0%</b>  | <b>166</b>     | <b>2.0%</b>  |
| Children's University Hospital Temple Street      | M           | 13                 | 2.0%             | <3%                            | 10             | 2.0%         | 7              | 2.0%         | 17             | 3.0%         | 15             | 3.0%         |
| Our Lady's Children's Hospital, Crumlin           | M           | 12                 | 2.0%             | <3%                            | 17             | 2.0%         | 15             | 2.0%         | 7              | 1.0%         | 9              | 1.0%         |
| National Children's Hospital at Tallaght Hospital |             |                    |                  | <3%                            |                |              |                |              |                |              |                |              |
| <b>Children's Hospital Group</b>                  | <b>M</b>    | <b>25</b>          | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>27</b>      | <b>2.0%</b>  | <b>22</b>      | <b>2.0%</b>  | <b>24</b>      | <b>2.0%</b>  | <b>24</b>      | <b>2.0%</b>  |
| <b>National Total</b>                             | <b>M</b>    | <b>805</b>         | <b>2.0%</b>      | <b>&lt;3%</b>                  | <b>791</b>     | <b>2.0%</b>  | <b>727</b>     | <b>2.0%</b>  | <b>692</b>     | <b>2.0%</b>  | <b>711</b>     | <b>2.0%</b>  |

**Notes:**

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

|   | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Jan 2015 (No.) | Jan 2015 (%) | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|---|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Mater Misericordiae University Hospital           | M           | 108                | 11.0%            | 9.6%                           | 110            | 12.0%        | 102            | 11.0%        | 102            | 10.0%        | 91             | 9.0%         |
| Midland Regional Hospital Mullingar               | M           | 55                 | 12.0%            | 9.6%                           | 62             | 14.0%        | 42             | 11.0%        | 55             | 13.0%        | 48             | 11.0%        |
| Our Lady's Hospital Navan                         | M           | 32                 | 6.0%             | 9.6%                           | 49             | 12.0%        | 41             | 9.0%         | 38             | 8.0%         | 43             | 10.0%        |
| St. Columcilles Hospital                          | M           | 10                 | 6.0%             | 9.6%                           | 11             | 4.0%         | 7              | 2.0%         | 24             | 6.0%         | 19             | 4.0%         |
| St Luke's Hospital Kilkenny                       | M           | 80                 | 11.0%            | 9.6%                           | 95             | 13.0%        | 93             | 13.0%        | 101            | 12.0%        | 84             | 12.0%        |
| St. Michael's Hospital                            | M           | 5                  | 4.0%             | 9.6%                           | 12             | 10.0%        | 5              | 4.0%         | 6              | 5.0%         | 11             | 9.0%         |
| St. Vincent's University                          | M           | 64                 | 7.0%             | 9.6%                           | 69             | 8.0%         | 65             | 8.0%         | 55             | 7.0%         | 58             | 7.0%         |
| Wexford General Hospital                          | M           | 56                 | 12.0%            | 9.6%                           | 62             | 12.0%        | 61             | 12.0%        | 87             | 13.0%        | 71             | 12.0%        |
| <b>Ireland East Hospital Group</b>                | <b>M</b>    | <b>432</b>         | <b>10.0%</b>     | <b>9.6%</b>                    | <b>479</b>     | <b>11.0%</b> | <b>431</b>     | <b>10.0%</b> | <b>468</b>     | <b>10.0%</b> | <b>425</b>     | <b>9.0%</b>  |
| Midland Regional Hospital Portlaoise              | M           | 22                 | 8.0%             | 9.6%                           | 21             | 8.0%         | 31             | 10.0%        | 30             | 10.0%        | 18             | 7.0%         |
| Midland Regional Hospital Tullamore               | M           | 50                 | 11.0%            | 9.6%                           | 71             | 15.0%        | 55             | 11.0%        | 57             | 12.0%        | 63             | 12.0%        |
| Naas General Hospital                             | M           | 57                 | 9.0%             | 9.6%                           | 75             | 12.0%        | 56             | 9.0%         | 64             | 10.0%        | 54             | 9.0%         |
| St. James's Hospital                              | M           | 99                 | 8.0%             | 9.6%                           | 125            | 11.0%        | 94             | 9.0%         | 84             | 8.0%         | 94             | 9.0%         |
| Tallaght Hospital - Adults(6)                     | M           | 89                 | 8.0%             | 9.6%                           | 96             | 10.0%        | 109            | 10.0%        | 87             | 10.0%        | 73             | 8.0%         |
| <b>Dublin Midlands Hospital Group</b>             | <b>M</b>    | <b>317</b>         | <b>9.0%</b>      | <b>9.6%</b>                    | <b>388</b>     | <b>11.0%</b> | <b>345</b>     | <b>10.0%</b> | <b>322</b>     | <b>9.0%</b>  | <b>302</b>     | <b>9.0%</b>  |
| Beaumont Hospital (5)                             | M           | 88                 | 9.0%             | 9.6%                           | 68             | 7.0%         | 72             | 9.0%         | 95             | 11.0%        | 118            | 13.0%        |
| Cavan General Hospital                            | M           | 66                 | 8.0%             | 9.6%                           | 78             | 10.0%        | 73             | 10.0%        | 89             | 10.0%        | 93             | 11.0%        |
| Connolly Hospital Blanchardstown                  | M           | 75                 | 11.0%            | 9.6%                           | 66             | 11.0%        | 74             | 13.0%        | 74             | 11.0%        | 67             | 12.0%        |
| Louth County Hospital                             | M           | 0                  | 0.0%             | 9.6%                           | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| Our Lady of Lourdes Hospital Drogheda             | M           | 103                | 10.0%            | 9.6%                           | 87             | 11.0%        | 89             | 11.0%        | 78             | 9.0%         | 92             | 10.0%        |
| <b>RCSI Hospitals Group</b>                       | <b>M</b>    | <b>332</b>         | <b>10.0%</b>     | <b>9.6%</b>                    | <b>299</b>     | <b>10.0%</b> | <b>308</b>     | <b>11.0%</b> | <b>336</b>     | <b>10.0%</b> | <b>370</b>     | <b>11.0%</b> |
| Bantry General Hospital                           | M           | 51                 | 16.0%            | 9.6%                           | 53             | 14.0%        | 53             | 16.0%        | 60             | 16.0%        | 51             | 17.0%        |
| Cork University Hospital                          | M           | 153                | 11.0%            | 9.6%                           | 126            | 10.0%        | 111            | 9.0%         | 130            | 10.0%        | 131            | 10.0%        |
| Kerry General Hospital                            | M           | 48                 | 10.0%            | 9.6%                           | 44             | 10.0%        | 48             | 12.0%        | 53             | 11.0%        | 43             | 10.0%        |
| Mallow General Hospital                           | M           | 31                 | 8.0%             | 9.6%                           | 35             | 9.0%         | 19             | 5.0%         | 35             | 9.0%         | 35             | 8.0%         |
| Mercy University Hospital Cork                    | M           | 41                 | 8.0%             | 9.6%                           | 44             | 10.0%        | 55             | 11.0%        | 45             | 10.0%        | 43             | 9.0%         |
| South Infirmary/Victoria University Hospital Cork | M           | 0                  | 0.0%             | 9.6%                           | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         | 0              | 0.0%         |
| South Tipperary General Hospital                  | M           | 46                 | 9.0%             | 9.6%                           | 55             | 11.0%        | 43             | 9.0%         | 47             | 9.0%         | 54             | 10.0%        |
| University Hospital Waterford                     | M           | 56                 | 9.0%             | 9.6%                           | 62             | 10.0%        | 61             | 10.0%        | 87             | 13.0%        | 71             | 11.0%        |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>426</b>         | <b>10.0%</b>     | <b>9.6%</b>                    | <b>419</b>     | <b>10.0%</b> | <b>390</b>     | <b>10.0%</b> | <b>457</b>     | <b>11.0%</b> | <b>428</b>     | <b>10.0%</b> |
| Ennis Hospital                                    | M           | 19                 | 6.0%             | 9.6%                           | 31             | 11.0%        | 27             | 8.0%         | 44             | 10.0%        | 26             | 8.0%         |
| Nenagh Hospital                                   | M           | 20                 | 11.0%            | 9.6%                           | 13             | 8.0%         | 16             | 11.0%        | 20             | 11.0%        | 14             | 8.0%         |
| St. John's Hospital                               | M           | 1                  | 1.0%             | 9.6%                           | 2              | 1.0%         | 4              | 2.0%         | 8              | 4.0%         | 3              | 1.0%         |
| University Hospital, Limerick                     | M           | 100                | 10.0%            | 9.6%                           | 118            | 10.0%        | 97             | 9.0%         | 92             | 9.0%         | 111            | 10.0%        |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>140</b>         | <b>8.0%</b>      | <b>9.6%</b>                    | <b>164</b>     | <b>9.0%</b>  | <b>144</b>     | <b>8.0%</b>  | <b>164</b>     | <b>9.0%</b>  | <b>154</b>     | <b>8.0%</b>  |

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

|   | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/ Expected Activity 2015 | Jan 2015 (No.) | Jan 2015 (%) | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|---|-------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Galway University Hospitals                       | M           | 95                 | 8.0%             | 9.6%                           | 86             | 8.0%         | 100            | 9.0%         | 99             | 8.0%         | 101            | 9.0%         |
| Letterkenny General Hospital                      | M           | 99                 | 11.0%            | 9.6%                           | 120            | 14.0%        | 89             | 12.0%        | 86             | 11.0%        | 119            | 14.0%        |
| Mayo General Hospital                             | M           | 91                 | 11.0%            | 9.6%                           | 88             | 12.0%        | 103            | 15.0%        | 87             | 12.0%        | 99             | 13.0%        |
| Portiuncula Hospital Ballinasloe                  | M           | 44                 | 11.0%            | 9.6%                           | 31             | 9.0%         | 50             | 14.0%        | 50             | 11.0%        | 45             | 12.0%        |
| Roscommon County Hospital                         | M           | 6                  | 4.0%             | 9.6%                           | 4              | 5.0%         | 5              | 4.0%         | 7              | 6.0%         | 2              | 2.0%         |
| Sligo Regional Hospital                           | M           | 81                 | 13.0%            | 9.6%                           | 75             | 11.0%        | 76             | 12.0%        | 64             | 9.0%         | 80             | 11.0%        |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>416</b>         | <b>10.0%</b>     | 9.6%                           | <b>404</b>     | <b>11.0%</b> | <b>423</b>     | <b>11.0%</b> | <b>393</b>     | <b>10.0%</b> | <b>446</b>     | <b>11.0%</b> |
| Children's University Hospital Temple Street      | M           |                    |                  | 9.6%                           | 1              | 3.0%         | 1              | 3.0%         | 3              | 6.0%         | 1              | 2.0%         |
| Our Lady's Children's Hospital, Crumlin           | M           |                    |                  | 9.6%                           | 6              | 4.0%         | 2              | 1.0%         | 0              | 0.0%         | 0              | 0.0%         |
| National Children's Hospital at Tallaght Hospital |             |                    |                  |                                |                |              |                |              |                |              |                |              |
| <b>Children's Hospital Group</b>                  | <b>M</b>    |                    |                  | 9.6%                           | 7              | 4.0%         | 3              | 1.0%         | 3              | 0.0%         | 1              | 0.0%         |
| <b>National Total</b>                             | <b>M</b>    | <b>2,069</b>       | <b>9.0%</b>      | <b>9.6%</b>                    | <b>2,160</b>   | <b>10.0%</b> | <b>2,044</b>   | <b>10.0%</b> | <b>2,143</b>   | <b>10.0%</b> | <b>2,134</b>   | <b>10.0%</b> |

**Notes:**

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

|  | Data Timing | Outturn 2014 (No.) | Outturn 2014 (%) | Target/Expected Activity 2015 | Jan 2015 (No.) | Jan 2015 (%) | Feb 2015 (No.) | Feb 2015 (%) | Mar 2015 (No.) | Mar 2015 (%) | Apr 2015 (No.) | Apr 2015 (%) |
|--|-------------|--------------------|------------------|-------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Mater Misericordiae University Hospital      | M           | 7                  | 78%              | 95%                           | 8              | 73%          | 7              | 100%         | 2              | 100%         | 6              | 100%         |
| St. Vincent's University Hospital            | M           | 6                  | 100%             | 95%                           | 14             | 88%          | 17             | 85%          | 13             | 100%         | 16             | 100%         |
| <b>Ireland East Hospital Group</b>           | <b>M</b>    | <b>13</b>          | <b>87%</b>       | <b>95%</b>                    | <b>22</b>      | <b>81%</b>   | <b>24</b>      | <b>89%</b>   | <b>15</b>      | <b>100%</b>  | <b>22</b>      | <b>100%</b>  |
| Midland Regional Hospital Tullamore          | M           | 11                 | 69%              | 95%                           | 11             | 68%          | 10             | 70%          | 10             | 72%          | 6              | 73%          |
| St. James's Hospital                         | M           | 8                  | 100%             | 95%                           | 6              | 100%         | 2              | 67%          | 8              | 100%         | 12             | 86%          |
| Tallaght Hospital - Adults                   | M           | 12                 | 92%              | 95%                           | 12             | 100%         | 5              | 100%         | 5              | 100%         | 5              | 83%          |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>    | <b>31</b>          | <b>91%</b>       | <b>95%</b>                    | <b>29</b>      | <b>91%</b>   | <b>17</b>      | <b>81%</b>   | <b>23</b>      | <b>88%</b>   | <b>23</b>      | <b>82%</b>   |
| Beaumont Hospital (4)                        | M           | 4                  | 80%              | 95%                           | 11             | 92%          | 5              | 71%          | 6              | 55%          | 7              | 88%          |
| Connolly Hospital Blanchardstown             | M           | 3                  | 75%              | 95%                           | 8              | 100%         | 6              | 100%         | 4              | 100%         | 2              | 100%         |
| Our Lady of Lourdes Hospital Drogheda        | M           | 7                  | 58%              | 95%                           | 10             | 56%          | 16             | 76%          | 15             | 79%          | 9              | 82%          |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>    | <b>14</b>          | <b>67%</b>       | <b>95%</b>                    | <b>29</b>      | <b>76%</b>   | <b>27</b>      | <b>79%</b>   | <b>25</b>      | <b>74%</b>   | <b>18</b>      | <b>86%</b>   |
| Cork University Hospital                     | M           | 9                  | 100%             | 95%                           | 16             | 94%          | 8              | 89%          | 15             | 100%         | 9              | 75%          |
| Kerry General Hospital                       | M           | 0                  | 0%               | 95%                           | 8              | 100%         | 4              | 100%         | 0              | 0%           | 0              | 0%           |
| University Hospital Waterford                | M           | 20                 | 71%              | 95%                           | 23             | 100%         | 16             | 76%          | 18             | 86%          | 21             | 91%          |
| <b>South/South West Hospital Group</b>       | <b>M</b>    | <b>29</b>          | <b>78%</b>       | <b>95%</b>                    | <b>47</b>      | <b>98%</b>   | <b>28</b>      | <b>82%</b>   | <b>33</b>      | <b>92%</b>   | <b>30</b>      | <b>86%</b>   |
| Croom Hospital                               | M           | 0                  | 0%               | 95%                           | 0              | 0%           | 0              | 0%           | 0              | 0%           | 0              | 0%           |
| University Hospital, Limerick                | M           | 8                  | 100%             | 95%                           | 8              | 100%         | 8              | 89%          | 2              | 67%          | 1              | 50%          |
| <b>University of Limerick Hospital Group</b> | <b>M</b>    | <b>8</b>           | <b>100%</b>      | <b>95%</b>                    | <b>8</b>       | <b>100%</b>  | <b>8</b>       | <b>89%</b>   | <b>2</b>       | <b>67%</b>   | <b>1</b>       | <b>50%</b>   |
| Galway University Hospitals                  | M           | 13                 | 87%              | 95%                           | 14             | 82%          | 11             | 100%         | 17             | 94%          | 19             | 95%          |
| Letterkenny General Hospital                 | M           | 5                  | 100%             | 95%                           | 8              | 73%          | 8              | 89%          | 4              | 67%          | 8              | 80%          |
| Mayo General Hospital                        | M           | 9                  | 100%             | 95%                           | 10             | 100%         | 9              | 90%          | 6              | 100%         | 12             | 92%          |
| Sligo Regional Hospital                      | M           | 0                  | 0%               | 95%                           | 0              | 0%           | 0              | 0%           | 4              | 80%          | 2              | 100%         |
| <b>Saolta University Health Care Group</b>   | <b>M</b>    | <b>27</b>          | <b>93%</b>       | <b>95%</b>                    | <b>32</b>      | <b>84%</b>   | <b>28</b>      | <b>93%</b>   | <b>31</b>      | <b>89%</b>   | <b>41</b>      | <b>91%</b>   |
| <b>National Total</b>                        | <b>M</b>    | <b>122</b>         | <b>85%</b>       | <b>95%</b>                    | <b>167</b>     | <b>87%</b>   | <b>132</b>     | <b>85%</b>   | <b>129</b>     | <b>87%</b>   | <b>135</b>     | <b>88%</b>   |

Notes:

1. Source : National Casemix Programme.

2. This is the actual number of Emergent hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).

3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

4. Data refers to the current month.

5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % day case rate for Elective Laparoscopic Cholecystectomy

|   | Data Timing | Target/<br>Expected<br>Activity 2015 | Jan 2015 (%) | Feb 2015<br>(No.) | Feb 2015 (%) | Mar 2015<br>(No.) | Mar 2015 (%) | Apr 2015<br>(No.) | Apr 2015 (%) |
|---|-------------|--------------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Mater Misericordiae University Hospital | M           | >60%                                 | 100%         | 2                 | 100%         | 0                 | 0%           | 2                 | 0%           |
| Midland Regional Hospital Mullingar     | M           | >60%                                 | 60%          | 7                 | 43%          | 5                 | 20%          | 4                 | 50%          |
| Our Lady's Hospital Navan               | M           | >60%                                 | 0%           | 2                 | 100%         | 3                 | 67%          | 8                 | 75%          |
| St. Columcilles Hospital                | M           | >60%                                 | 0%           | 0                 | 0%           | 0                 | 0%           | 1                 | 100%         |
| St Luke's Hospital Kilkenny             | M           | >60%                                 | 0%           | 5                 | 20%          | 6                 | 0%           | 7                 | 29%          |
| St. Michael's Hospital Dun Laoghaire    | M           | >60%                                 | 0%           | 7                 | 0%           | 12                | 0%           | 5                 | 0%           |
| St. Vincent's University Hospital       | M           | >60%                                 | 100%         | 0                 | 0%           | 2                 | 50%          | 2                 | 0%           |
| Wexford General Hospital                | M           | >60%                                 | 100%         | 0                 | 60%          | 1                 | 45%          | 7                 | 43%          |
| <b>Ireland East Hospital Group</b>      | <b>M</b>    | <b>&gt;60%</b>                       | <b>46%</b>   | <b>23</b>         | <b>35%</b>   | <b>29</b>         | <b>41%</b>   | <b>36</b>         | <b>37%</b>   |
| Midland Regional Hospital Portlaoise    | M           | >60%                                 | 0%           | 0                 | 0%           | 1                 | 0%           | 3                 | 0%           |
| Midland Regional Hospital Tullamore     | M           | >60%                                 | 75%          | 6                 | 83%          | 14                | 29%          | 9                 | 56%          |
| Naas General Hospital                   | M           | >60%                                 | 0%           | 0                 | 0%           | 4                 | 75%          | 2                 | 50%          |
| St. James's Hospital                    | M           | >60%                                 | 100%         | 0                 | 0%           | 2                 | 50%          | 4                 | 75%          |
| Tallaght Hospital - Adults(4)           | M           | >60%                                 | 90%          | 16                | 94%          | 12                | 67%          | 22                | 100%         |
| <b>Dublin Midlands Hospital Group</b>   | <b>M</b>    | <b>&gt;60%</b>                       | <b>82%</b>   | <b>22</b>         | <b>91%</b>   | <b>33</b>         | <b>48%</b>   | <b>40</b>         | <b>78%</b>   |
| Beaumont Hospital (5)                   | M           | >60%                                 | 0%           | 5                 | 50%          | 2                 | 0%           | 5                 | 40%          |
| Cavan General Hospital                  | M           | >60%                                 | 20%          | 6                 | 67%          | 8                 | 75%          | 5                 | 60%          |
| Connolly Hospital Blanchardstown        | M           | >60%                                 | 50%          | 8                 | 50%          | 8                 | 75%          | 0                 | 0%           |
| Louth County Hospital                   | M           | >60%                                 | 100%         | 1                 | 0%           | 4                 | 25%          | 6                 | 33%          |
| Our Lady of Lourdes Hospital Drogheda   | M           | >60%                                 | 0%           | 0                 | 0%           | 2                 | 0%           | 4                 | 0%           |
| <b>RCSI Hospitals Group</b>             | <b>M</b>    | <b>&gt;60%</b>                       | <b>27%</b>   | <b>19</b>         | <b>53%</b>   | <b>24</b>         | <b>54%</b>   | <b>20</b>         | <b>35%</b>   |
| Bantry General Hospital                 | M           | >60%                                 | 0%           | 0                 | 0%           | 0                 | 0%           | 0                 | 0%           |
| Cork University Hospital                | M           | >60%                                 | 0%           | 2                 | 50%          | 2                 | 50%          | 1                 | 0%           |
| Kerry General Hospital                  | M           | >60%                                 | 67%          | 7                 | 43%          | 8                 | 88%          | 3                 | 0%           |
| Lourdes Orthopaedic Hospital Kilcreene  | M           | >60%                                 | 0%           | 0                 | 0%           | 0                 | 0%           | 0                 | 0%           |
| Mallow General Hospital                 | M           | >60%                                 | 100%         | 0                 | 0%           | 0                 | 0%           | 0                 | 0%           |

## % day case rate for Elective Laparoscopic Cholecystectomy

|   | Data Timing | Target/<br>Expected<br>Activity 2015 | Jan 2015 (%) | Feb 2015<br>(No.) | Feb 2015 (%) | Mar 2015<br>(No.) | Mar 2015 (%) | Apr 2015<br>(No.) | Apr 2015 (%) |
|---|-------------|--------------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Mercy University Hospital Cork                    | M           | >60%                                 | 25%          | 6                 | 67%          | 3                 | 67%          | 12                | 33%          |
| South Infirmary/Victoria University Hospital Cork | M           | >60%                                 | 100%         | 3                 | 33%          | 1                 | 0%           | 1                 | 0%           |
| South Tipperary General Hospital                  | M           | >60%                                 | 0%           | 7                 | 0%           | 5                 | 0%           | 6                 | 50%          |
| University Hospital Waterford                     | M           | >60%                                 | 40%          | 10                | 60%          | 11                | 45%          | 7                 | 43%          |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>&gt;60%</b>                       | <b>41%</b>   | <b>35</b>         | <b>43%</b>   | <b>30</b>         | <b>50%</b>   | <b>30</b>         | <b>33%</b>   |
| Ennis Hospital                                    | M           | >60%                                 | 0%           | 0                 | 0%           | 0                 | 0%           | 0                 | 0%           |
| Nenagh Hospital                                   | M           | >60%                                 | 0%           | 0                 | 0%           | 0                 | 0%           | 0                 | 0%           |
| St. John's Hospital                               | M           | >60%                                 | 0%           | 9                 | 11%          | 16                | 0%           | 16                | 6%           |
| University Hospital, Limerick                     | M           | >60%                                 | 0%           | 1                 | 0%           | 0                 | 0%           | 1                 | 0%           |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>&gt;60%</b>                       | <b>0%</b>    | <b>10</b>         | <b>10%</b>   | <b>16</b>         | <b>0%</b>    | <b>17</b>         | <b>6%</b>    |
| Galway University Hospitals                       | M           | >60%                                 | 20%          | 3                 | 0%           | 1                 | 100%         | 2                 | 50%          |
| Letterkenny General Hospital                      | M           | >60%                                 | 0%           | 2                 | 50%          | 4                 | 25%          | 11                | 18%          |
| Mayo General Hospital                             | M           | >60%                                 | 0%           | 14                | 0%           | 11                | 0%           | 15                | 0%           |
| Portiuncula Hospital Ballinasloe                  | M           | >60%                                 | 0%           | 4                 | 75%          | 6                 | 50%          | 6                 | 50%          |
| Roscommon County Hospital                         | M           | >60%                                 | 100%         | 1                 | 100%         | 1                 | 0%           | 0                 | 0%           |
| Sligo Regional Hospital                           | M           | >60%                                 | 0%           | 0                 | 0%           | 2                 | 0%           | 0                 | 0%           |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>&gt;60%</b>                       | <b>10%</b>   | <b>24</b>         | <b>21%</b>   | <b>25</b>         | <b>20%</b>   | <b>34</b>         | <b>18%</b>   |
| <b>National Total</b>                             | <b>M</b>    | <b>&gt;60%</b>                       | <b>41%</b>   | <b>133</b>        | <b>44%</b>   | <b>157</b>        | <b>34%</b>   | <b>177</b>        | <b>39%</b>   |

### Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

|   | Data Timing | Target/<br>Expected<br>Activity 2015 | Mar 2015<br>(No.) | Mar 2015 (%) | Apr 2015<br>(No.) | Apr 2015 (%) |
|---|-------------|--------------------------------------|-------------------|--------------|-------------------|--------------|
| Mater Misericordiae University Hospital | M           | 1.8%                                 | 2,894             | 4%           | 3,139             | 4%           |
| Midland Regional Hospital Mullingar     | M           | 18.4%                                | 205               | 27%          | 327               | 13%          |
| Royal Victoria Eye and Ear Hospital     | M           | 9.4%                                 | 333               | 5%           | 247               | 9%           |
| St. Columcilles Hospital                | M           | 21.2%                                | 0                 | 0%           | 0                 | 0%           |
| St Luke's Hospital Kilkenny             | M           | 11.9%                                | 765               | 20%          | 642               | 19%          |
| St. Michael's Hospital Dun Laoghaire    | M           | 16.3%                                | 172               | 23%          | 163               | 11%          |
| St. Vincent's University Hospital       | M           | 1.5%                                 | 2,388             | 12%          | 2,241             | 8%           |
| Wexford General Hospital                | M           | 25.7%                                | 142               | 11%          | 41                | 11%          |
| <b>Ireland East Hospital Group</b>      | <b>M</b>    | <b>6.0%</b>                          | <b>6,899</b>      | <b>10%</b>   | <b>6,800</b>      | <b>8%</b>    |
| Midland Regional Hospital Portlaoise    | M           | 25.1%                                | 111               | 37%          | 230               | 36%          |
| Midland Regional Hospital Tullamore     | M           | 12.5%                                | 907               | 17%          | 1,090             | 20%          |
| Naas General Hospital                   | M           | 13.9%                                | 446               | 3%           | 259               | <b>6%</b>    |
| St. James's Hospital                    | M           | 1.7%                                 | 4,214             | 5%           | 4,299             | 7%           |
| Tallaght Hospital - Adults(4)           | M           | 3.0%                                 | 3,093             | 5%           | 2,468             | 7%           |
| <b>Dublin Midlands Hospital Group</b>   | <b>M</b>    | <b>4.8%</b>                          | <b>8,771</b>      | <b>7%</b>    | <b>8,346</b>      | <b>9%</b>    |
| Beaumont Hospital (5)                   | M           | 4.0%                                 | 4,242             | 0%           | 3,278             | 0%           |
| Cavan General Hospital                  | M           | 12.3%                                | 402               | 26%          | 373               | 27%          |
| Connolly Hospital Blanchardstown        | M           | 10.7%                                | 676               | 17%          | 745               | 11%          |
| Our Lady of Lourdes Hospital Drogheda   | M           | 10.6%                                | 2,187             | 14%          | 2,013             | 15%          |
| <b>RCSI Hospitals Group</b>             | <b>M</b>    | <b>6.9%</b>                          | <b>7,507</b>      | <b>11%</b>   | <b>6,409</b>      | <b>11%</b>   |
| Cork University Hospital                | M           | 4.4%                                 | 3,066             | 7%           | 2,846             | 7%           |
| Kerry General Hospital                  | M           | 14.7%                                | 404               | 19%          | 128               | 42%          |

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

|   | Data Timing | Target/<br>Expected<br>Activity 2015 | Mar 2015<br>(No.) | Mar 2015 (%) | Apr 2015<br>(No.) | Apr 2015 (%) |
|---|-------------|--------------------------------------|-------------------|--------------|-------------------|--------------|
| Mallow General Hospital                           | M           | 9.1%                                 | 19                | 0%           | 0                 | 0%           |
| Mercy University Hospital Cork                    | M           | 6.6%                                 | 1,051             | 12%          | 1,080             | 14%          |
| South Infirmary/Victoria University Hospital Cork | M           | 2.5%                                 | 875               | 4%           | 565               | 3%           |
| South Tipperary General Hospital                  | M           | 20.1%                                | 529               | 20%          | 360               | 29%          |
| University Hospital Waterford                     | M           | 8.7%                                 | 2,564             | 11%          | 2,213             | 11%          |
| <b>South/South West Hospital Group</b>            | <b>M</b>    | <b>7.5%</b>                          | <b>8,508</b>      | <b>10%</b>   | <b>7,192</b>      | <b>11%</b>   |
| University Hospital, Limerick                     | M           | 10.9%                                | 1,292             | 18%          | 2,000             | 22%          |
| <b>University of Limerick Hospital Group</b>      | <b>M</b>    | <b>10.9%</b>                         | <b>1,292</b>      | <b>18%</b>   | <b>2,000</b>      | <b>22%</b>   |
| Galway University Hospitals                       | M           | 4.5%                                 | 6,241             | 7%           | 6,256             | 5%           |
| Letterkenny General Hospital                      | M           | 16.4%                                | 1,114             | 31%          | 1,257             | 27%          |
| Mayo General Hospital                             | M           | 6.7%                                 | 1,204             | 17%          | 1,417             | 13%          |
| Portiuncula Hospital Ballinasloe                  | M           | 12.0%                                | 510               | <b>35%</b>   | 507               | 37%          |
| Sligo Regional Hospital                           | M           | 11.4%                                | 595               | 14%          | 394               | 35%          |
| <b>Saolta University Health Care Group</b>        | <b>M</b>    | <b>8.0%</b>                          | <b>9,664</b>      | <b>13%</b>   | <b>9,831</b>      | <b>12%</b>   |
| <b>National Total</b>                             | <b>M</b>    | <b>6.8%</b>                          | <b>42,641</b>     | <b>10%</b>   | <b>40,578</b>     | <b>11%</b>   |

### Notes:

|  |  |  |
|--|--|--|
| 1. Source : National Casemix Programme.  |  |  |
| 2. Data refers to the current month.   |  |  |
| 3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure. |  |  |
| 4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.   |  |  |
| 5. Tallaght data is inclusive of Tallaght Children's Hospital.   |  |  |

## AMAU Within 6 hours

|   | Target/Expected Activity - All Patients Within 6 Hours | Jan 2015 % All Patients Within 6 Hours | Feb 2015 % All Patients Within 6 Hours | Mar 2015 % All Patients Within 6 Hours | Apr 2015 % All Patients Within 6 Hours | YTD % All Patients Waiting 6 Hours |
|---|--|--|--|--|--|------------------------------------|
| Mater Misericordiae University Hospital | 95%  |  |  |  | 53.7%                                  | 53.7%                              |
| Midland Regional Hospital Mullingar     | 95%  |  |  | 80.2%                                  | 79.4%                                  | 79.8%                              |
| Our Lady's Hospital Navan               | 95%  | 78.3%                                  | 82.2%                                  | 77.5%                                  | 81.5%                                  | 79.9%                              |
| St. Columcilles Hospital                | 95%  | 88.8%                                  | 86.7%                                  | 88.8%                                  | 85.1%                                  | 87.4%                              |
| St Luke's Hospital Kilkenny             | 95%  | 82.9%                                  | 78.7%                                  | 84.6%                                  | 83.5%                                  | 82.4%                              |
| St. Vincent's University Hospital       | 95%  |  |  |  |  |                                    |
| Wexford General Hospital                | 95%  | 65.1%                                  | 63.0%                                  | 55.3%                                  | 58.1%                                  | 60.4%                              |
| <b>Ireland East Hospital Group</b>      | <b>95%</b>   | <b>81.4%</b>                           | <b>79.2%</b>                           | <b>80.5%</b>                           | <b>75.9%</b>                           | <b>79.1%</b>                       |
| Midland Regional Hospital Portlaoise    | 95%  |  |  |  |  |                                    |
| Midland Regional Hospital Tullamore     | 95%  |  |  |  |  |                                    |
| Naas General Hospital                   | 95%  | 86.9%                                  | 84.0%                                  | 77.6%                                  | 83.7%                                  | 83.2%                              |
| St. James's Hospital                    | 95%  |  |  |  |  |                                    |
| Tallaght Hospital - Adults              | 95%  | 94.6%                                  | 91.7%                                  | 85.5%                                  | 89.1%                                  | 90.1%                              |
| <b>Dublin Midlands Hospital Group</b>   | <b>95%</b>   | <b>92.2%</b>                           | <b>89.4%</b>                           | <b>83.3%</b>                           | <b>87.6%</b>                           | <b>88.1%</b>                       |
| Beaumont Hospital                       | 95%  | 26.2%                                  | 26.9%                                  | 18.3%                                  | 23.4%                                  | 23.7%                              |
| Cavan General Hospital                  | 95%  | 48.3%                                  | 44.9%                                  | 44.1%                                  | 60.0%                                  | 48.9%                              |
| Connolly Hospital Blanchardstown        | 95%  | 56.6%                                  | 56.6%                                  | 64.0%                                  | 50.4%                                  | 57.1%                              |
| Our Lady of Lourdes Hospital Drogheda   | 95%  | 55.9%                                  | 55.4%                                  | 44.6%                                  | 38.4%                                  | 48.0%                              |
| <b>RCSI Hospitals Group</b>             | <b>95%</b>   | <b>49.6%</b>                           | <b>48.8%</b>                           | <b>44.8%</b>                           | <b>45.0%</b>                           | <b>47.0%</b>                       |
| Bantry General Hospital                 | 95%  | 90.2%                                  | 90.9%                                  | 85.2%                                  | 88.2%                                  | 88.6%                              |
| Cork University Hospital                | 95%  |  |  |  |  |                                    |
| Kerry General Hospital                  | 95%  | 78.1%                                  | 73.1%                                  | 79.0%                                  | 67.2%                                  | 74.4%                              |
| Mallow General Hospital                 | 95%  | 87.4%                                  | 89.6%                                  | 93.0%                                  | 94.1%                                  | 91.0%                              |
| Mercy University Hospital Cork          | 95%  | 40.1%                                  | 33.6%                                  | 29.3%                                  | 39.1%                                  | 35.7%                              |

## AMAU Within 6 hours

|  | Target/Expected Activity - All Patients Within 6 Hours | Jan 2015 % All Patients Within 6 Hours | Feb 2015 % All Patients Within 6 Hours | Mar 2015 % All Patients Within 6 Hours | Apr 2015 % All Patients Within 6 Hours | YTD % All Patients Waiting 6 Hours |
|--|--|--|--|--|--|------------------------------------|
| South Tipperary General Hospital             | 95%  | 73.0%                                  | 66.1%                                  | 66.0%                                  | 75.0%                                  | 69.9%                              |
| University Hospital Waterford                | 95%  | 42.3%                                  | 38.6%                                  | 34.7%                                  | 37.4%                                  | 38.5%                              |
| <b>South/South West Hospital Group</b>       | <b>95%</b>   | <b>75.6%</b>                           | <b>74.0%</b>                           | <b>74.8%</b>                           | <b>76.4%</b>                           | <b>75.2%</b>                       |
| Ennis Hospital                               | 95%  |  | 87.8%                                  | 94.6%                                  | 93.2%                                  | 91.8%                              |
| Nenagh Hospital                              | 95%  | 87.0%                                  | 77.7%                                  | 84.4%                                  | 88.8%                                  | 84.5%                              |
| St. John's Hospital                          | 95%  |  |  |  |  |                                    |
| University Hospital, Limerick                | 95%  | 55.9%                                  | 60.1%                                  | 62.9%                                  | 60.9%                                  | 60.0%                              |
| <b>University of Limerick Hospital Group</b> | <b>95%</b>   | <b>63.5%</b>                           | <b>76.7%</b>                           | <b>81.5%</b>                           | <b>80.0%</b>                           | <b>77.2%</b>                       |
| Galway University Hospitals                  | 95%  | 46.6%                                  | 42.5%                                  | 71.5%                                  | 48.9%                                  | 51.6%                              |
| Letterkenny General Hospital                 | 95%  |  | 66.7%                                  | 79.8%                                  | 62.7%                                  | 70.0%                              |
| Mayo General Hospital                        | 95%  | 56.4%                                  | 59.1%                                  | 61.4%                                  | 57.6%                                  | 58.8%                              |
| Portiuncula Hospital Ballinasloe             | 95%  | 60.3%                                  | 67.8%                                  |  | 65.7%                                  | 65.1%                              |
| Sligo Regional Hospital                      | 95%  | 45.2%                                  | 42.5%                                  | 41%                                    | 33.9%                                  | 40.6%                              |
| <b>Saolta University Health Care Group</b>   | <b>95%</b>   | <b>49.3%</b>                           | <b>49.1%</b>                           | <b>59%</b>                             | <b>49.4%</b>                           | <b>51.8%</b>                       |
| <b>National Total</b>                        | <b>95%</b>   | <b>65.9%</b>                           | <b>66.5%</b>                           | <b>67.6%</b>                           | <b>65.5%</b>                           | <b>66.4%</b>                       |

### Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

## Number of Delayed Discharges

|   | Target     | Dec 2014<br>(No) | Jan 2015<br>(No) | Feb 2015<br>(No) | Mar 2015<br>(No) | Apr 2015<br>(No) |
|---|------------|------------------|------------------|------------------|------------------|------------------|
| Cappagh National Orthopaedic Hospital   | 12         | 14               | 15               | 4                | 8                | 3                |
| Mater Misericordiae University Hospital | 60         | 70               | 69               | 66               | 68               | 65               |
| Midland Regional Hospital Mullingar     | 4          | 5                | 3                | 2                | 4                | 6                |
| Our Lady's Hospital Navan               | 9          | 11               | 3                | 10               | 9                | 5                |
| St. Columcilles Hospital                | 17         | 20               | 19               | 24               | 35               | 23               |
| St Luke's Hospital Kilkenny             | 12         | 14               | 7                | 15               | 10               | 12               |
| St. Michael's Hospital                  | 6          | 7                | 10               | 9                | 9                | 6                |
| St. Vincent's University Hospital       | 54         | 63               | 68               | 68               | 84               | 79               |
| Wexford General Hospital                | 23         | 27               | 23               | 21               | 26               | 24               |
| <b>Ireland East Hospital Group</b>      | <b>196</b> | <b>231</b>       | <b>217</b>       | <b>219</b>       | <b>253</b>       | <b>223</b>       |
| Midland Regional Hospital Portlaoise    | 2          | 2                | 0                | 0                | 0                | 1                |
| Midland Regional Hospital Tullamore     | 9          | 10               | 12               | 9                | 13               | 15               |
| Naas General Hospital                   | 3          | 4                | 11               | 9                | 15               | 13               |
| St. James's Hospital                    | 87         | 102              | 98               | 101              | 101              | 94               |
| Tallaght Hospital - Adults              | 26         | 31               | 34               | 29               | 26               | 28               |
| <b>Dublin Midlands Hospital Group</b>   | <b>127</b> | <b>149</b>       | <b>155</b>       | <b>148</b>       | <b>155</b>       | <b>151</b>       |
| Beaumont Hospital                       | 77         | 90               | 91               | 83               | 95               | 97               |
| Cavan General Hospital                  | 12         | 14               | 10               | 12               | 13               | 9                |
| Connolly Hospital Blanchardstown        | 45         | 53               | 54               | 49               | 43               | 46               |
| Our Lady of Lourdes Hospital Drogheda   | 31         | 37               | 52               | 51               | 45               | 47               |
| <b>RCSI Hospitals Group</b>             | <b>165</b> | <b>194</b>       | <b>207</b>       | <b>195</b>       | <b>196</b>       | <b>199</b>       |
| Bantry General Hospital                 | 7          | 8                | 7                | 5                | 4                | 4                |
| Cork University Hospital                | 7          | 8                | 18               | 15               | 14               | 21               |
| Kerry General Hospital                  | 9          | 10               | 11               | 10               | 6                | 2                |
| Mallow General Hospital                 | 3          | 4                | 3                | 2                | 4                | 4                |
| Mercy University Hospital Cork          | 11         | 13               | 6                | 16               | 12               | 18               |

## Number of Delayed Discharges

|   | Target     | Dec 2014<br>(No) | Jan 2015<br>(No) | Feb 2015<br>(No) | Mar 2015<br>(No) | Apr 2015<br>(No) |
|---|------------|------------------|------------------|------------------|------------------|------------------|
| South Infirmary/Victoria University Hospital Cork | 6          | 7                | 1                | 1                | 1                | 5                |
| South Tipperary General Hospital                  | 15         | 18               | 13               | 14               | 8                | 17               |
| University Hospital Waterford                     | 14         | 17               | 31               | 15               | 13               | 9                |
| <b>South/South West Hospital Group</b>            | <b>72</b>  | <b>85</b>        | <b>90</b>        | <b>78</b>        | <b>62</b>        | <b>80</b>        |
| Ennis Hospital                                    | 3          | 3                | 0                | 0                | 2                | 1                |
| Nenagh Hospital                                   | 8          | 9                | 4                | 5                | 2                | 2                |
| St. John's Hospital                               | 6          | 7                | 3                | 3                | 4                | 4                |
| University Hospital, Limerick                     | 2          | 2                | 4                | 6                | 6                | 3                |
| <b>University of Limerick Hospital Group</b>      | <b>18</b>  | <b>21</b>        | <b>11</b>        | <b>14</b>        | <b>14</b>        | <b>10</b>        |
| Galway University Hospitals                       | 10         | 12               | 25               | 19               | 11               | 11               |
| Letterkenny General Hospital                      | 2          | 2                | 3                | 0                | 0                | 0                |
| Mayo General Hospital                             | 4          | 5                | 9                | 15               | 15               | 11               |
| Portiuncula Hospital Ballinasloe                  | 5          | 6                | 2                | 7                | 0                | 4                |
| Roscommon County Hospital                         | 4          | 5                | 2                | 4                | 4                | 3                |
| Sligo Regional Hospital                           | 8          | 9                | 7                | 6                | 5                | 5                |
| <b>Saolta University Health Care Group</b>        | <b>33</b>  | <b>39</b>        | <b>48</b>        | <b>51</b>        | <b>35</b>        | <b>34</b>        |
| <b>National Total</b>                             | <b>611</b> | <b>719</b>       | <b>728</b>       | <b>705</b>       | <b>715</b>       | <b>697</b>       |

Notes:

1. Delayed Discharges data sourced from BIU.