

April 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals	
NSP KPI Overview	4
Inpatient Cases	8
Daycase Cases	10
Elective Discharges	12
Emergency Discharges	14
Maternity Discharges	16
All Emergency Presentations	17
New ED Attendances	19
Return ED Attendances	20
Injury Units	21
Other Emergency Presentations	22
ED PET - All Patients	23
ED PET - Patients over 75 years	24
ED Patients who leave before completion of tx	25
AMAU within 6 hours	26
Acute Medical Admissions	27
Births	28
Outpatient Attendances (New & Return)	29
Adult In Patient Waiting List	31
Adult Day Case Waiting List	32
Child In Patient Waiting List	34
Child Day Case Waiting List	35
Outpatient Waiting List	36
GI Waiting List	38
Urgent Colonoscopy	40
Inpatient & Day Case Profiles	42
ALOS excluding over 30 days	44
Medical ALOS	46
Emergency Re-admissions: Medical	48
Surgical ALOS	50
Surgical Day of Admission	52
Laparoscopic Cholecystectomy	54
Emergency Hip Fracture Surgery	56
Emergency Re-admissions: Surgical	57
Delayed Discharges	59
HCAI - Hospital acquired S. Aureus infection	61
HCAI - Hospital acquired C. Difficile infection	63
Cancer Services - Breast	65
Cancer Services - Lung	71
Cancer Services - Prostate	75
Cancer Services - Radiotherapy	78
National Ambulance Service	
National Ambulance Service	81
Ambulance Turnaround Times	83

Community Healthcare	
Health & Wellbeing	85
Primary Care	87
PCRS	95
Social Inclusion	96
Palliative Care	97
Mental Health	100
Older Persons	105
Disabilities	109
Human Resources	
HR Summary	113
Acute Services Hospital Groups	114
National Ambulance Service	116
CHO	117
Health & Wellbeing	118
Primary Care	119
Mental Health	120
Social Care	121
Corporate/HBS	122
Division and Staff Category WTE	123
Hospital Group Absence	124
Absence Rates by Service / Staff Category & Division	125
Absence Rates by CHO and Divisions YTD	126
Absence by Staff Category	128
EWTD Acute Hospitals	129
EWTD Mental Health Services	130
Finance	
Gross Debtor Days for Private Charges	132
Service Level Arrangements	133
Net Expenditure by Division	134
S38 Funded Providers	135
Hospital Groups	136
CHO total	137
National Ambulance Service	138
Health & Wellbeing	139
Primary Care (Total) by CHO	140
Primary Care (including Multi Care) by CHO	141
Primary Care (including Social Inclusion) by CHO	142
Palliative Care by CHO	143
Mental Health by CHO	144
Social Care (Total) by CHO	145
Social Care (Older Persons) by CHO	146
Social Care (Disabilities) by CHO	147
National Services	148
PCRS	149
Demand Led Schemes	150
Net Expenditure 1	151
Net Expenditure 2	152
Income Summary 1	153
Income Summary 2	154
Agency & Overtime	155

Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period April 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17
Discharge Activity											
Inpatient Cases	M - 1M	635,802	640,627	157,701	159,441	1.1%	158,197	0.8%	50,016	57,139	
Inpatient Weighted Units	M - 1M	640,130	639,487	157,926	161,497	2.3%	158,266	2.0%	51,169	57,406	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	262,042	263,218	0.4%	261,929	0.5%	83,562	92,562	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	254,627	259,925	2.1%	260,223	-0.1%	82,651	92,076	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	419,743	422,659	0.7%	420,126	-0.6%	133,578	149,701	
Inpatient discharges											
Emergency Inpatient Discharges	M - 1M	428,299	429,872	107,682	108,391	0.7%	107,618	0.7%	33,600	38,626	
Elective Inpatient Discharges	M - 1M	92,014	94,587	21,711	24,115	11.1%	21,892	10.2%	7,863	9,554	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	28,308	26,935	-4.9%	28,687	-6.1%	8,553	8,959	
Emergency Care											
- New ED attendances	M	1,153,531	1,168,318	387,788	378,709	-2.3%	379,757	-0.3%	85,868	101,570	98,824
- Return ED attendances	M	92,600	94,225	30,676	30,973	1.0%	29,772	4.0%	6,994	8,568	8,034
Injury Unit attendances	M	82,921	81,919	26,013	28,653	10.1%	26,212	9.3%	6,287	8,065	7,732
Other emergency presentations	M	49,258	48,895	16,865	16,587	-1.6%	17,152	-3.3%	3,726	4,576	3,991
Emergency Care and Patient Experience Time											
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	65.6%	-12.5%			66.1%	65.6%	66.2%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	80.3%	-19.7%			80.5%	80.7%	81.4%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.3%	-3.7%			96.1%	96.8%	96.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	42.1%	-55.7%			41.8%	42.7%	43.9%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	60.3%	-39.7%			59.5%	61.3%	62.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	90.9%	-9.1%			89.9%	92.6%	92.6%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.2%	-4.5%			5.0%	5.5%	5.6%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.5%	-15.4%			63.1%	65.3%	64.5%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.6%	25%			33.9%	33.2%	
Births											
Total Number of births	M	50,420	63,247	20,793	19,949	-4.1%	20,774	-4.0%	4,762	5,149	4,813
Outpatients											
Number of new and return outpatient attendances	M	3,320,237	3,440,981	1,157,544	1,099,801	-5.0%	1,119,148	-1.7%	270,096	298,338	249,122
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.6	-5.0%	2.5	4.0%	2.5	2.6	3
Activity Based Funding (MFTP) model											
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	>100%	>100%	90%	-10.0%			91%	90.0%	
Inpatient & Day Case Waiting Times											
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	84.2%	-6.4%			85.4%	84.2%	84.2%

NSP KPI Overview		Reporting Period April 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	88.9%	-6.4%			89.9%	89.3%	88.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	87.2%	-8.2%			89.0%	87.8%	87.2%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	87.6%	-9.7%			88.5%	87.2%	87.6%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	76.9%	-9.5%			78.8%	78.0%	76.9%
Colonoscopy / Gastrointestinal Service											
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	12				5	4	12
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	57.2%	-18.3%			57.2%	58.4%	57.2%
Length of Stay											
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	9.3%			4.7	4.6	
Medical											
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.8	6.5	
Re-admission											
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	10.7%	-3.6%			10.3%	9.8%	
Surgery											
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.3	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	76.3%	-7.0%			75.4%	77.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	46.7%	-22.2%			45.0%	45.6%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	84.5%	-11.1%			88.3%	84.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	1.9%	36.7%			1.9%	1.9%	
Delayed Discharges											
Number of bed days lost through delayed discharges	M	201,977	173,375	57,000	60,391	-5.9%			13,393	16,162	17,159
Number of beds subject to delayed discharges	M	436	<475	<475	566	19.2%	617	-8.3%	517	599	566
Ambulance Turnaround Times											
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	91.8%	-3.4%			91.7%	91.9%	93.5%
Health Care Compliance Infections (HCAI)											
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.1	-5.9%			1.0	1.3	1.1
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.2	-9.3%			2.1	1.8	2.2
Quality											
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.01	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.00	0.01

NSP KPI Overview		Reporting Period April 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17
National Standards											
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	94.7%	-5.3%			94.7%		
HR-Compliance											
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	97%	-3.0%			97.5%	96.9%	97%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	82%	-13.7%			81.9%	83.2%	82%
Symptomatic Breast Cancer Services											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	6,000	6,508	8.5%	6,413	1.5%	1,607	1,810	1,483
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	8,000	7,162	-10.5%	7,846	-8.7%	1,813	1,888	1,512
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	5,700	5,089	-10.7%	6,010	-15.3%	1,238	1,334	1,106
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	78.2%	-17.7%	93.7%	-16.6%	77.0%	73.7%	74.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	7,600	5,335	-29.8%	6,425	-17.0%	1,301	1,436	1,099
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	74.5%	-21.6%	81.9%	-9.0%	71.8%	76.1%	72.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	0	0.0%	1,890	1,953	1,911
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	0	0.0%	10.0%	10.3%	10.1%
Lung Cancers											
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,100	1,171	6.5%	1,128	3.8%	284	293	281
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,045	998	-4.5%	929	7.4%	248	253	240
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	85.2%	-10.3%	82.4%	3.5%	87.3%	86.3%	85.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	0	0.0%	1,022	1,038	1,040
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	0.0%	0.0%	30.9%	31.2%	0.0%

NSP KPI Overview		Reporting Period April 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr-17
Prostate Cancer											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	867	1004	15.8%	849	18.3%	251	290	252
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	780	427	-45.3%	452	-5.5%	96	126	109
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	42.5%	-52.7%	53.2%	-20.1%	38.2%	43.4%	43.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	0	0.0%	951	1,079	1,000
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%	0.0%	0.0%	0.0%	0.0%	37.0%	39.8%	37.3%
Radiotherapy											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	1,633	1,633	0.0%	1,697	-3.8%	397	451	403
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,470	1,216	-17.3%	1,476	-17.6%	319	347	265
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	74.5%	-17.3%	87.0%	-14.4%	80.4%	76.9%	65.8%

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient				Reporting Period April 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	157,701	157,926	159,441	161,497	1.1%	2.3%	158,197	158,266	0.8%	2.0%	50,016	51,169	57,139	57,406
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	32,329	33,432	32,499	34,163	0.5%	2.2%	32,437	33,914	0.2%	0.7%	10,119	10,999	11,606	12,060
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	686	1,498	752	1,667	9.6%	11.3%	694	1,638	8.4%	1.8%	241	553	266	589
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	4,879	9,487	5,190	9,601	6.4%	1.2%	4,917	9,547	5.6%	0.6%	1,610	3,085	1,950	3,417
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	5,003	2,574	4,672	2,715	-6.6%	5.5%	4,864	2,516	-3.9%	7.9%	1,419	810	1,670	978
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	3,913	2,401	3,785	2,584	-3.3%	7.6%	3,953	2,376	-4.2%	8.8%	1,218	850	1,289	896
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	1,671	1,464	1,755	1,551	5.0%	5.9%	1,688	1,487	4.0%	4.3%	529	443	630	528
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	572	595	570	613	-0.3%	3.1%	575	604	-0.9%	1.5%	171	186	197	206
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	1,785	878	1,598	873	-10.5%	-0.5%	1,772	962	-9.8%	-9.3%	514	327	525	292
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	4,233	2,600	4,414	2,706	4.3%	4.1%	4,280	2,721	3.1%	-0.6%	1,404	860	1,579	955
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	841	813	837	796	-0.5%	-2.1%	845	835	-0.9%	-4.7%	256	270	310	288
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	4,615	8,166	5,078	8,289	10.0%	1.5%	4,670	8,281	8.7%	0.1%	1,581	2,770	1,861	2,978
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	4,131	2,957	3,848	2,765	-6.9%	-6.5%	4,179	2,943	-7.9%	-6.0%	1,176	844	1,329	932
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	23,500	26,906	24,988	28,441	6.3%	5.7%	23,637	26,943	5.7%	5.6%	7,761	9,098	9,469	10,563
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	4,858	2,554	4,467	2,539	-8.0%	-0.6%	4,867	2,631	-8.2%	-3.5%	1,342	771	1,616	964
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	2,997	1,740	3,691	1,983	23.2%	13.9%	3,032	1,763	21.7%	12.5%	1,202	641	1,304	705
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	2,913	2,770	2,738	2,836	-6.0%	2.4%	2,894	2,840	-5.4%	-0.1%	836	914	988	1,031
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	2,442	2,122	2,294	2,131	-6.1%	0.4%	2,465	2,208	-6.9%	-3.5%	707	754	830	742
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	5,717	10,827	5,542	11,430	-3.1%	5.6%	5,785	10,788	-4.2%	6.0%	1,736	3,684	1,993	4,360
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	300	621	328	775	9.3%	24.9%	303	653	8.3%	18.7%	120	248	109	306
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	4,273	6,272	5,928	6,747	38.7%	7.6%	4,291	6,061	38.1%	11.3%	1,818	2,086	2,629	2,456
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	25,190	24,748	25,280	25,599	0.4%	3.4%	25,220	24,621	0.2%	4.0%	7,943	7,903	8,960	9,000
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	5,942	10,187	5,952	11,215	0.2%	10.1%	6,013	10,038	-1.0%	11.7%	1,830	3,410	2,199	4,146
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	4,239	2,954	4,340	2,918	2.4%	-1.2%	4,277	2,981	1.5%	-2.1%	1,354	874	1,505	979
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	3,571	3,611	3,588	3,510	0.5%	-2.8%	3,507	3,485	2.3%	0.7%	1,141	1,141	1,279	1,214
Louth County Hospital	M - 1M	110	119	116	122	28	30	18	16	-35.7%	-46.8%	28	32	-35.7%	-50.0%	7	7	5	4
Monaghan General Hospital	M - 1M	1	0	1	0	0	0	1	0			0	0					1	0
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	7,839	5,507	7,980	5,426	1.8%	-1.5%	7,777	5,486	2.6%	-1.1%	2,520	1,677	2,848	1,825
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	3,571	2,458	3,401	2,515	-4.8%	2.3%	3,618	2,600	-6.0%	-3.3%	1,091	794	1,123	833
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	29,474	29,618	28,903	29,009	-1.9%	-2.1%	29,666	29,751	-2.6%	-2.5%	9,090	9,228	10,187	10,224
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	1,113	726	1,141	767	2.5%	5.7%	1,126	771	1.3%	-0.5%	358	239	392	275
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	10,802	11,805	10,537	11,425	-2.5%	-3.2%	10,847	11,662	-2.9%	-2.0%	3,262	3,618	3,755	4,097
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	220	438	226	460	2.7%	5.0%	223	449	1.3%	2.4%	77	160	69	148
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	1,224	645	1,147	645	-6.3%	-0.1%	1,241	672	-7.6%	-4.0%	356	237	386	201
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	2,627	3,075	2,682	3,278	2.1%	6.6%	2,667	3,102	0.6%	5.7%	843	1,026	910	1,106
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	1,381	1,974	1,172	1,703	-15.1%	-13.7%	1,391	1,953	-15.7%	-12.8%	402	591	402	569
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	3,256	2,455	2,970	2,300	-8.8%	-6.3%	3,250	2,509	-8.6%	-8.3%	927	673	1,121	854
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	3,806	2,878	3,808	3,028	0.1%	5.2%	3,837	3,001	-0.8%	0.9%	1,212	992	1,315	1,077
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	5,045	5,623	5,220	5,404	3.5%	-3.9%	5,084	5,632	2.7%	-4.0%	1,653	1,691	1,837	1,897

Discharge Activity - Inpatient				Reporting Period April 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	12,432	10,915	12,964	10,844	4.3%	-0.7%	12,385	10,892	4.7%	-0.4%	4,163	3,514	4,531	3,719
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	480	853	402	737	-16.3%	-13.6%	484	842	-16.9%	-12.5%	143	257	136	256
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	1,047	568	1,344	583	28.4%	2.7%	1,061	587	26.7%	-0.7%	439	191	448	187
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	524	490	771	437	47.1%	-10.8%	527	511	46.3%	-14.5%	256	155	275	147
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	1,414	1,082	1,146	884	-19.0%	-18.3%	1,436	1,095	-20.2%	-19.3%	390	303	401	302
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	7,135	6,753	7,562	6,996	6.0%	3.6%	7,016	6,635	7.8%	5.4%	2,407	2,253	2,664	2,402
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	1,832	1,170	1,739	1,206	-5.1%	3.1%	1,861	1,221	-6.6%	-1.2%	528	354	607	425
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	28,155	24,341	28,566	26,043	1.5%	7.0%	28,265	24,567	1.1%	6.0%	9,027	8,130	10,065	9,041
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	9,006	10,444	9,856	11,769	9.4%	12.7%	9,092	10,518	8.4%	11.9%	3,111	3,641	3,479	4,080
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	6,199	4,085	5,888	4,129	-5.0%	1.1%	6,203	4,194	-5.1%	-1.5%	1,889	1,304	2,137	1,452
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	4,609	3,426	4,472	3,442	-3.0%	0.5%	4,602	3,498	-2.8%	-1.6%	1,396	1,019	1,553	1,198
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	3,297	2,078	3,229	2,329	-2.1%	12.1%	3,334	2,111	-3.1%	10.3%	1,042	759	1,090	795
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	462	431	484	456	4.8%	5.7%	467	437	3.6%	4.3%	162	158	165	162
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	4,582	3,877	4,637	3,920	1.2%	1.1%	4,567	3,811	1.5%	2.9%	1,427	1,250	1,641	1,355
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	6,621	7,967	6,241	7,398	-5.7%	-7.1%	6,587	7,578	-5.3%	-2.4%	1,913	2,297	2,321	2,799
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	2,088	2,560	1,768	2,123	-15.3%	-17.1%	2,097	2,537	-15.7%	-16.3%	545	644	648	810
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	1,616	831	1,732	962	7.2%	15.7%	1,586	793	9.2%	21.3%	568	299	660	397
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	2,917	4,575	2,741	4,313	-6.0%	-5.7%	2,904	4,248	-5.6%	1.5%	800	1,354	1,013	1,592

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis) Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	262,042	254,627	263,218	259,925	0.4%	2.1%	261,929	260,223	0.5%	-0.1%	83,562	82,651	92,562	92,076
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	47,809	51,344	48,592	53,283	1.6%	3.8%	47,822	52,478	1.6%	1.5%	15,458	17,090	17,496	18,948
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	1,831	2,546	1,816	2,483	-0.8%	-2.5%	1,855	1,841	-2.1%	34.9%	522	707	669	925
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	13,691	14,736	13,826	15,208	1.0%	3.2%	13,916	15,060	-0.6%	1.0%	4,432	4,809	4,911	5,400
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	2,535	2,542	2,707	2,648	6.8%	4.2%	2,443	2,657	10.8%	-0.3%	898	895	973	959
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	981	1,248	843	1,044	-14.1%	-16.4%	1,004	1,076	-16.0%	-3.0%	245	309	333	412
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	1,243	1,891	1,420	2,103	14.2%	11.2%	1,216	1,853	16.8%	13.5%	486	808	532	763
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	2,771	5,001	2,934	5,167	5.9%	3.3%	2,722	5,786	7.8%	-10.7%	916	1,613	1,028	1,805
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	642	1,012	667	1,098	3.9%	8.5%	622	934	7.2%	17.6%	214	349	225	363
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	2,569	2,482	2,534	2,593	-1.4%	4.5%	2,258	2,446	12.2%	6.0%	815	859	948	1,001
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	1,420	1,618	1,699	1,987	19.6%	22.8%	1,450	1,646	17.2%	20.7%	558	622	587	678
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	17,938	15,733	17,572	15,836	-2.0%	0.7%	18,223	16,625	-3.6%	-4.7%	5,549	5,080	6,339	5,535
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	2,188	2,535	2,574	3,118	17.6%	23.0%	2,113	2,555	21.8%	22.0%	823	1,041	951	1,107
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	54,802	44,175	53,806	42,650	-1.8%	-3.5%	55,025	44,590	-2.2%	-4.4%	17,480	13,651	18,135	14,368
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	2,261	1,891	1,981	1,641	-12.4%	-13.2%	2,234	1,983	-11.3%	-17.2%	633	562	737	646
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	1,450	1,303	1,732	1,599	19.4%	22.7%	1,460	1,392	18.6%	14.9%	571	532	608	568
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	8,670	7,756	8,269	7,562	-4.6%	-2.5%	8,627	7,591	-4.1%	-0.4%	2,598	2,360	2,808	2,530
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	2,033	2,059	1,850	1,959	-9.0%	-4.8%	1,991	2,207	-7.1%	-11.2%	595	623	633	667
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	12,555	13,059	12,396	12,311	-1.3%	-5.7%	12,422	12,718	-0.2%	-3.2%	3,880	3,821	4,343	4,287
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	16,492	6,245	17,389	6,680	5.4%	7.0%	16,763	6,638	3.7%	0.6%	5,908	2,233	5,926	2,259
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	11,341	11,862	10,189	10,899	-10.2%	-8.1%	11,528	12,063	-11.6%	-9.6%	3,295	3,521	3,080	3,411
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	36,895	34,815	38,901	36,096	5.4%	3.7%	36,837	35,884	5.6%	0.6%	12,387	11,405	13,787	12,861
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	21,051	18,944	21,981	19,028	4.4%	0.4%	21,064	19,643	4.4%	-3.1%	6,987	5,983	7,794	6,753
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	4,143	3,785	4,402	4,090	6.3%	8.0%	4,146	3,670	6.2%	11.4%	1,366	1,270	1,560	1,435
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	3,078	3,505	3,507	3,859	13.9%	10.1%	2,997	3,823	17.0%	0.9%	1,166	1,257	1,245	1,421
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	2,718	3,097	2,653	3,089	-2.4%	-0.3%	2,759	3,402	-3.8%	-9.2%	834	973	936	1,098
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	723	664	931	846	28.8%	27.4%	738	742	26.2%	14.0%	289	261	342	308
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	2,194	2,058	2,413	2,312	10.0%	12.3%	2,196	1,939	9.9%	19.2%	810	772	849	832
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	2,988	2,762	3,014	2,874	0.9%	4.1%	2,937	2,665	2.6%	7.8%	935	890	1,061	1,014
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	51,651	51,711	52,982	54,315	2.6%	5.0%	51,562	50,968	2.8%	6.6%	16,505	17,131	18,729	19,275
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	626	671	728	778	16.3%	15.9%	652	705	11.7%	10.4%	205	217	241	272
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	18,624	15,122	18,697	15,876	0.4%	5.0%	18,650	14,800	0.3%	7.3%	5,635	4,895	6,489	5,531
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	366	680	409	752	11.7%	10.7%	371	480	10.2%	56.7%	141	266	148	270
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	1,303	1,756	1,193	1,659	-8.4%	-5.5%	1,222	1,722	-2.4%	-3.7%	381	520	419	582
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	5,295	5,584	5,842	6,244	10.3%	11.8%	5,388	5,721	8.4%	9.1%	1,867	2,009	2,106	2,220
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	8,441	9,211	8,682	9,683	2.9%	5.1%	8,476	9,176	2.4%	5.5%	2,796	3,192	3,102	3,436
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	1,863	1,899	1,784	1,877	-4.2%	-1.2%	1,903	1,907	-6.3%	-1.6%	608	626	687	743
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	4,716	4,779	4,641	4,653	-1.6%	-2.6%	4,788	4,580	-3.1%	1.6%	1,463	1,466	1,691	1,726
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	10,417	12,008	11,006	12,793	5.7%	6.5%	10,112	11,876	8.8%	7.7%	3,409	3,939	3,846	4,496

Daycase Cases (including Dialysis)		Reporting Period April 2017																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	14,826	17,168	14,488	17,072	-2.3%	-0.6%	14,861	18,059	-2.5%	-5.5%	4,755	5,577	5,213	6,258
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	728	1,223	789	1,323	8.4%	8.2%	734	1,164	7.5%	13.7%	242	426	272	447
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	1,714	1,950	1,727	1,904	0.8%	-2.3%	1,739	2,089	-0.7%	-8.9%	599	654	619	688
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	2,034	2,668	1,921	2,423	-5.6%	-9.2%	2,064	3,239	-6.9%	-25.2%	622	802	709	913
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	1,301	1,697	1,387	1,858	6.6%	9.5%	1,333	1,694	4.1%	9.7%	459	627	493	659
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	9,014	9,582	8,645	9,537	-4.1%	-0.5%	8,954	9,841	-3.5%	-3.1%	2,830	3,064	3,111	3,538
University Maternity Hospital, Limerick	M-1M	100	63	159	213	35	49	19	27	-45.7%	-45.4%	37	33	-48.6%	-18.2%	3	5	9	12
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	48,940	46,349	47,410	47,135	-3.1%	1.7%	48,697	48,845	-2.6%	-3.5%	14,710	14,789	16,647	16,866
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	22,275	19,667	20,848	19,572	-6.4%	-0.5%	22,502	21,315	-7.4%	-8.2%	6,183	5,876	7,165	6,926
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	7,986	7,333	7,529	7,054	-5.7%	-3.8%	7,686	7,404	-2.0%	-4.7%	2,454	2,357	2,608	2,419
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	6,353	5,828	6,272	5,918	-1.3%	1.6%	6,252	5,501	0.3%	7.6%	1,965	1,902	2,265	2,170
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	2,169	2,254	2,199	2,304	1.4%	2.2%	2,209	2,432	-0.5%	-5.3%	775	825	840	905
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	1,836	2,154	1,908	2,350	3.9%	9.1%	1,854	2,459	2.9%	-4.4%	594	711	693	871
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	8,321	9,112	8,654	9,936	4.0%	9.0%	8,194	9,732	5.6%	2.1%	2,739	3,119	3,076	3,574
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	7,119	9,066	7,039	9,374	-1.1%	3.4%	7,125	9,399	-1.2%	-0.3%	2,267	3,008	2,555	3,500
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	1,953	2,614	1,933	2,606	-1.0%	-0.3%	1,966	2,641	-1.7%	-1.3%	641	886	692	908
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	590	835	516	822	-12.5%	-1.6%	601	852	-14.1%	-3.5%	160	235	184	332
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	4,576	5,617	4,590	5,946	0.3%	5.9%	4,558	5,905	0.7%	0.7%	1,466	1,887	1,679	2,260

- Notes:
1. Data source HPO HIPE
 2. Data is reported one month in arrears
 3. Day Cases include Dialysis
 4. Targets displayed are ABF targets
 5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M-1M	92,014	94,587	21,711	24,115	11.1%	21,892	10.2%	7,042	6,698	7,863	9,554
Ireland East Hospital Group	M-1M	17,822	18,163	4,269	4,573	7.1%	4,307	6.2%	1,290	1,338	1,467	1,768
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	678	751	10.8%	687	9.3%	225	245	240	266
Mater Misericordiae University Hospital	M-1M	4,068	4,066	893	1,036	16.0%	902	14.9%	312	305	329	402
Midland Regional Hospital Mullingar	M-1M	887	893	185	251	35.7%	189	32.8%	75	67	96	88
National Maternity Hospital	M-1M	525	554	125	135	8.0%	126	7.1%	27	39	45	51
Our Lady's Hospital Navan	M-1M	1,108	1,187	275	280	1.8%	277	1.1%	63	84	85	111
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	402	408	1.5%	403	1.2%	122	145	123	140
St. Columcilles Hospital	M-1M	427	557	178	55	-69.1%	178	-69.1%	17	12	18	25
St Luke's Hospital Kilkenny	M-1M	543	541	89	117	31.5%	89	31.5%	43	24	35	58
St. Michael's Hospital	M-1M	1,112	1,194	281	247	-12.1%	282	-12.4%	71	76	77	94
St. Vincent's University Hospital	M-1M	4,035	4,194	977	1,097	12.3%	985	11.4%	280	293	341	463
Wexford General Hospital	M-1M	896	849	186	196	5.4%	189	3.7%	55	48	78	70
Dublin Midlands Hospital Group	M-1M	13,655	14,748	2,990	4,546	52.0%	3,002	51.4%	1,111	941	1,420	2,185
Coombe Women's and Infants University Hospital	M-1M	725	731	199	132	-33.7%	198	-33.3%	31	14	45	73
Midland Regional Hospital Portlaoise	M-1M	476	496	96	125	30.2%	96	30.2%	27	34	46	45
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	523	586	12.0%	531	10.4%	207	170	182	234
Naas General Hospital	M-1M	610	623	129	153	18.6%	132	15.9%	54	57	40	56
St. James's Hospital	M-1M	5,300	5,336	1,137	1,098	-3.4%	1,150	-4.5%	473	343	348	407
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	257	280	8.9%	259	8.1%	97	87	103	90
Tallaght Hospital - Adults	M-1M	2,761	3,836	649	2,172	234.7%	636	241.5%	222	236	656	1,280
RCSI Hospitals Group	M-1M	9,892	9,921	2,332	2,503	7.3%	2,360	6.1%	763	718	833	952
Beaumont Hospital	M-1M	5,918	6,093	1,482	1,409	-4.9%	1,498	-5.9%	441	414	465	530
Cavan General Hospital	M-1M	985	929	175	268	53.1%	177	51.4%	74	78	86	104
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	248	366	47.6%	252	45.2%	125	103	110	153
Louth County Hospital	M-1M	110	116	28	18	-35.7%	28	-35.7%	6	6	7	5
Monaghan General Hospital	M-1M	1	1	0	1		0		0	0	0	1
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	297	325	9.4%	301	8.0%	87	81	126	118
Rotunda Hospital	M-1M	397	404	102	116	13.7%	104	11.5%	30	36	39	41
South/South West Hospital Group	M-1M	20,133	20,555	4,736	4,727	-0.2%	4,786	-1.2%	1,554	1,415	1,555	1,757
Bantry General Hospital	M-1M	202	189	39	38	-2.6%	40	-5.0%	21	13	12	13
Cork University Hospital	M-1M	6,509	6,546	1,478	1,446	-2.2%	1,495	-3.3%	535	436	453	557
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	220	226	2.7%	223	1.3%	39	80	77	69
Mallow General Hospital	M-1M	445	438	93	111	19.4%	94	18.1%	43	44	33	34
Mercy University Hospital Cork	M-1M	2,252	2,371	533	618	15.9%	539	14.7%	188	188	217	213
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	1,119	914	-18.3%	1,128	-19.0%	269	283	324	307
South Tipperary General Hospital	M-1M	1,187	1,188	244	303	24.2%	249	21.7%	99	70	111	122
University Hospital Kerry	M-1M	1,499	1,515	312	348	11.5%	315	10.5%	122	99	102	147
University Hospital Waterford	M-1M	2,974	2,916	698	723	3.6%	703	2.8%	238	202	226	295

Elective Inpatient Discharges		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
University of Limerick Hospital Group	M-1M	7,678	7,904	1,946	1,838	-5.5%	1,959	-6.2%	614	512	647	679
Croom Hospital	M-1M	1,368	1,358	371	318	-14.3%	374	-15.0%	104	88	118	112
Ennis Hospital	M-1M	212	223	45	44	-2.2%	45	-2.2%	8	10	17	17
Nenagh Hospital	M-1M	471	459	116	87	-25.0%	116	-25.0%	26	21	26	40
St. John's Hospital	M-1M	1,692	1,812	479	402	-16.1%	485	-17.1%	150	118	146	138
University Hospital, Limerick	M-1M	3,923	4,042	934	984	5.4%	938	4.9%	325	274	338	372
University Maternity Hospital, Limerick	M-1M	12	10	1	3	200.0%	1	200.0%	1	1	2	0
Saolta University Health Care Group	M-1M	16,604	16,820	3,837	4,420	15.2%	3,863	14.4%	1,360	1,318	1,455	1,647
Galway University Hospitals	M-1M	8,737	8,807	2,029	2,503	23.4%	2,040	22.7%	718	776	801	926
Letterkenny University Hospital	M-1M	2,061	2,065	438	423	-3.4%	443	-4.5%	175	123	135	165
Mayo University Hospital	M-1M	2,106	2,122	516	517	0.2%	520	-0.6%	164	169	180	168
Portiuncula University Hospital	M-1M	563	586	112	131	17.0%	113	15.9%	36	21	50	60
Roscommon University Hospital	M-1M	823	860	215	221	2.8%	215	2.8%	69	63	93	65
Sligo University Hospital	M-1M	2,314	2,380	527	625	18.6%	532	17.5%	198	166	196	263
Children's Hospital Group	M-1M	6,230	6,476	1,601	1,508	-5.8%	1,615	-6.6%	350	456	486	566
Children's University Hospital Temple Street	M-1M	2,048	2,043	543	464	-14.5%	547	-15.2%	96	136	160	168
National Children's Hospital at Tallaght Hospital	M-1M	674	812	151	230	52.3%	147	56.5%	30	65	74	91
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	907	814	-10.3%	921	-11.6%	224	255	252	307

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges			Reporting Period April 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M-1M	428,299	429,872	107,682	108,391	0.7%	107,618	0.7%	37,226	36,165	33,600	38,626
Ireland East Hospital Group	M-1M	85,829	86,726	21,377	21,862	2.3%	21,374	2.3%	7,391	7,304	6,743	7,815
Cappagh National Orthopaedic Hospital	M-1M	16	22	8	1	-87.5%	7	-85.7%				1
Mater Misericordiae University Hospital	M-1M	16,304	16,056	3,976	4,138	4.1%	4,005	3.3%	1,401	1,320	1,278	1,540
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	2,825	2,841	0.6%	2,653	7.1%	937	929	843	1,069
National Maternity Hospital	M-1M	2,128	2,173	547	562	2.7%	555	1.3%	179	183	180	199
Our Ladys Hospital - Navan	M-1M	5,270	5,370	1,396	1,475	5.7%	1,411	4.5%	443	512	444	519
Royal Victoria Eye and Ear Hospital	M-1M	679	674	170	162	-4.7%	172	-5.8%	41	57	48	57
St. Columcille's Hospital	M-1M	5,879	5,997	1,607	1,543	-4.0%	1,594	-3.2%	525	547	496	500
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	3,465	3,620	4.5%	3,506	3.3%	1,281	1,171	1,153	1,296
St. Michael's Hospital	M-1M	2,257	2,289	560	590	5.4%	563	4.8%	210	195	179	216
St. Vincent's University Hospital	M-1M	15,659	15,518	3,619	3,962	9.5%	3,665	8.1%	1,333	1,341	1,230	1,391
Wexford General Hospital	M-1M	12,341	12,770	3,204	2,968	-7.4%	3,243	-8.5%	1,041	1,049	891	1,028
Dublin Midlands Hospital Group	M-1M	59,247	60,194	15,089	15,075	-0.1%	15,140	-0.4%	5,014	4,970	4,712	5,393
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	371	264	-28.8%	326	-19.0%	101	86	74	104
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	1,795	2,294	27.8%	1,814	26.5%	562	726	752	816
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	2,390	2,152	-10.0%	2,363	-8.9%	761	744	654	754
Naas General Hospital	M-1M	8,947	9,273	2,312	2,135	-7.7%	2,332	-8.4%	768	697	667	771
St. James's Hospital	M-1M	17,966	18,225	4,578	4,439	-3.0%	4,630	-4.1%	1,551	1,467	1,388	1,584
St. Luke's Radiation Oncology Network	M-1M	160	124	43	48	11.6%	44	9.1%	22	12	17	19
Tallaght Hospital - Adults	M-1M	14,622	14,759	3,600	3,743	4.0%	3,631	3.1%	1,249	1,238	1,160	1,345
RCSI Hospitals Group	M-1M	69,827	69,560	17,497	17,414	-0.5%	17,427	-0.1%	5,978	5,790	5,404	6,220
Beaumont Hospital	M-1M	18,591	18,559	4,460	4,543	1.9%	4,515	0.6%	1,609	1,509	1,365	1,669
Cavan General Hospital	M-1M	12,377	12,470	3,241	3,171	-2.2%	3,269	-3.0%	1,008	1,083	981	1,107
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	3,321	3,215	-3.2%	3,253	-1.2%	1,117	1,064	1,027	1,124
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	5,872	6,013	2.4%	5,778	4.1%	2,050	1,968	1,881	2,164
Rotunda Hospital	M-1M	2,383	2,455	603	472	-21.7%	612	-22.9%	194	166	150	156
South/South West Hospital Group	M-1M	79,058	80,027	20,091	19,552	-2.7%	20,182	-3.1%	6,749	6,660	6,026	6,866
Bantry General Hospital	M-1M	4,395	4,315	1,074	1,103	2.7%	1,086	1.6%	388	378	346	379
Cork University Hospital	M-1M	27,106	27,031	6,606	6,546	-0.9%	6,602	-0.8%	2,347	2,230	1,985	2,331
Mallow General Hospital	M-1M	3,838	3,967	1,131	1,035	-8.5%	1,147	-9.8%	356	360	323	352
Mercy University Hospital Cork	M-1M	8,115	8,249	2,094	2,064	-1.4%	2,128	-3.0%	737	741	626	697
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	262	258	-1.5%	263	-1.9%	64	85	78	95
South Tipperary General Hospital	M-1M	8,988	9,460	2,506	2,166	-13.6%	2,493	-13.1%	663	694	649	823
University Hospital Kerry	M-1M	10,594	10,727	2,758	2,710	-1.7%	2,778	-2.4%	955	920	866	924
University Hospital Waterford	M-1M	15,022	15,248	3,660	3,670	0.3%	3,685	-0.4%	1,239	1,252	1,153	1,265
University of Limerick Hospital Group	M-1M	35,764	34,712	8,807	9,546	8.4%	8,719	9.5%	3,251	3,216	3,037	3,293
Croom Hospital	M-1M	382	408	109	84	-22.9%	110	-23.6%	33	35	25	24
Ennis Hospital	M-1M	4,285	4,039	1,002	1,299	29.6%	1,016	27.9%	383	447	422	430
Nenagh Hospital	M-1M	1,940	1,832	408	684	67.6%	411	66.4%	215	219	230	235
St John's Hospital	M-1M	3,395	3,287	935	744	-20.4%	951	-21.8%	202	237	244	263
University Hospital, Limerick	M-1M	24,886	24,338	6,151	6,528	6.1%	6,026	8.3%	2,338	2,203	2,054	2,271

Emergency Inpatient Discharges		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
University Maternity Hospital	M-1M	876	808	202	207	2.5%	205	1.0%	80	75	62	70
Saolta University Health Care Group	M-1M	78,496	78,764	19,801	20,209	2.1%	19,805	2.0%	6,956	6,674	6,251	7,284
Galway University Hospitals	M-1M	22,983	22,609	5,590	6,141	9.9%	5,618	9.3%	2,008	2,034	1,932	2,175
Letterkenny University Hospital	M-1M	18,311	18,606	4,743	4,484	-5.5%	4,730	-5.2%	1,581	1,410	1,430	1,644
Mayo University Hospital	M-1M	13,702	14,285	3,533	3,410	-3.5%	3,514	-3.0%	1,228	1,161	1,035	1,214
Portiuncula University Hospital	M-1M	8,689	8,391	2,205	2,254	2.2%	2,233	0.9%	768	749	723	782
Roscommon University Hospital	M-1M	1,013	945	247	263	6.5%	252	4.4%	90	94	69	100
Sligo University Hospital	M-1M	13,798	13,928	3,483	3,657	5.0%	3,458	5.8%	1,281	1,226	1,062	1,369
Children's Hospital Group	M-1M	20,078	19,889	5,020	4,733	-5.7%	4,971	-4.8%	1,887	1,551	1,427	1,755
Children's University Hospital Temple Street	M-1M	5,995	6,043	1,545	1,304	-15.6%	1,550	-15.9%	514	439	385	480
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	1,465	1,502	2.5%	1,438	4.5%	574	439	494	569
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	2,010	1,927	-4.1%	1,983	-2.8%	799	673	548	706

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M-1M	115,489	116,168	28,308	26,935	-4.9%	28,687	-6.1%	9,666	9,423	8,553	8,959
Ireland East Hospital Group	M-1M	26,397	27,439	6,683	6,064	-9.3%	6,756	-10.2%	2,183	2,132	1,909	2,023
Mater Misericordiae University Hospital	M-1M	62	46	10	16	60.0%	10	60.0%	7	5	3	8
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	1,993	1,580	-20.7%	2,022	-21.9%	532	587	480	513
National Maternity Hospital	M-1M	13,504	13,711	3,241	3,088	-4.7%	3,272	-5.6%	1,152	1,056	993	1,039
Our Ladys Hospital - Navan	M-1M	3	2	0	0	0.0%	0	0.0%	1	0	0	0
St. Columcille's Hospital	M-1M	1	2	0	0	0.0%	0	0.0%	0	0	0	0
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	679	677	-0.3%	685	-1.2%	246	236	216	225
St. Vincent's University Hospital	M-1M	83	74	19	19	0.0%	20	-5.0%	8	2	10	7
Wexford General Hospital	M-1M	2,930	2,998	741	684	-7.7%	747	-8.4%	237	246	207	231
Dublin Midlands Hospital Group	M-1M	22,293	22,605	5,421	5,367	-1.0%	5,495	-2.3%	1,791	1,847	1,629	1,891
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	4,288	4,071	-5.1%	4,343	-6.3%	1,359	1,409	1,223	1,439
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	1,106	1,272	15.0%	1,122	13.4%	425	425	404	443
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0	0.0%	0	0.0%	0	0	0	0
Naas General Hospital	M-1M	12	12	1	6	500.0%	1	500.0%	1	3	0	3
St. James's Hospital	M-1M	24	20	2	5	150.0%	5	0.0%	1	3	0	2
Tallaght Hospital - Adults	M-1M	109	94	24	13	-45.8%	24	-45.8%	5	7	2	4
RCSI Hospitals Group	M-1M	22,463	22,159	5,361	5,363	0.0%	5,433	-1.3%	1,974	1,869	1,706	1,788
Beaumont Hospital	M-1M	1	2	0	0	0.0%	0	0.0%	0	0	0	0
Cavan General Hospital	M-1M	3,480	3,386	823	901	9.5%	831	8.4%	305	320	287	294
Connolly Hospital - Blanchardstown	M-1M	19	19	2	7	250.0%	2	250.0%	2	1	4	2
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	1,670	1,642	-1.7%	1,698	-3.3%	644	563	513	566
Rotunda Hospital	M-1M	11,980	11,913	2,866	2,813	-1.8%	2,902	-3.1%	1,023	985	902	926
South/South West Hospital Group	M-1M	18,963	19,063	4,647	4,624	-0.5%	4,698	-1.6%	1,551	1,551	1,509	1,564
Bantry General Hospital	M-1M	2	5	0	0	0.0%	0	0.0%	0	0	0	0
Cork University Hospital	M-1M	10,999	11,120	2,718	2,545	-6.4%	2,750	-7.5%	916	854	824	867
Mallow General Hospital	M-1M	0	0	0	1	0.0%	0	0.0%	0	1	0	0
South Tipperary General Hospital	M-1M	2,059	2,084	506	501	-1.0%	508	-1.4%	161	158	167	176
University Hospital Kerry	M-1M	2,935	2,885	736	750	1.9%	744	0.8%	242	262	244	244
University Hospital Waterford	M-1M	2,968	2,969	687	827	20.4%	696	18.8%	232	276	274	277
University of Limerick Hospital Group	M-1M	6,782	6,933	1,679	1,580	-5.9%	1,707	-7.4%	569	542	479	559
Ennis Hospital	M-1M	3	3	0	1	0.0%	0	0.0%	0	0	0	1
University Hospital, Limerick	M-1M	161	169	50	50	0.0%	52	-3.8%	8	14	15	21
University Maternity Hospital	M-1M	6,618	6,761	1,629	1,529	-6.1%	1,655	-7.6%	561	528	464	537
Saolta University Health Care Group	M-1M	18,590	17,969	4,517	3,937	-12.8%	4,597	-14.4%	1,598	1,482	1,321	1,134
Galway University Hospitals	M-1M	5,943	5,640	1,387	1,212	-12.6%	1,434	-15.5%	511	456	378	378
Letterkenny University Hospital	M-1M	4,331	4,186	1,018	981	-3.6%	1,030	-4.8%	406	329	324	328
Mayo University Hospital	M-1M	2,321	2,284	560	545	-2.7%	568	-4.0%	203	193	181	171
Portiuncula University Hospital	M-1M	3,690	3,672	980	844	-13.9%	988	-14.6%	290	327	269	248
Sligo University Hospital	M-1M	2,305	2,187	572	355	-37.9%	577	-38.5%	188	177	169	9
Children's Hospital Group	M-1M	1	0	0	0	0.0%	1	-100.0%	0	0	0	0
National Children's Hospital at Tallaght Hospital	M-1M	1	0	0	0	0.0%	1	-100.0%	0	0	0	0

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period April 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	1,378,310	1,393,057	461,342	454,922	-1.4%	452,893	0.4%	110,687	102,875	122,779	118,581
Ireland East Hospital Group	M	282,274	283,538	92,626	95,324	2.9%	91,584	4.1%	23,262	21,626	25,071	25,365
Mater Misericordiae University Hospital	M	60,882	61,607	20,519	21,590	5.2%	20,116	7.3%	4,908	4,949	5,469	6,264
Midland Regional Hospital Mullingar	M	35,139	34,693	11,626	11,825	1.7%	11,607	1.9%	2,943	2,743	3,186	2,953
Our Lady's Hospital Navan	M	20,129	20,652	6,841	6,674	-2.4%	6,655	0.3%	1,793	1,516	1,707	1,658
St. Columcilles Hospital	M	6,996	6,571	1,979	2,535	28.1%	2,034	24.6%	619	557	725	634
St Luke's Hospital Kilkenny	M	48,140	48,706	15,620	15,823	1.3%	15,530	1.9%	3,844	3,467	4,331	4,181
St. Michael's Hospital	M	18,374	17,985	5,691	6,058	6.4%	5,704	6.2%	1,534	1,400	1,546	1,578
St. Vincent's University Hospital	M	52,251	52,105	16,699	17,131	2.6%	16,547	3.5%	4,244	3,896	4,514	4,477
Wexford General Hospital	M	40,363	41,218	13,651	13,688	0.3%	13,391	2.2%	3,377	3,098	3,593	3,620
Dublin Midlands Hospital Group	M	198,849	200,581	66,078	64,540	-2.3%	64,965	-0.7%	16,001	14,548	17,310	16,681
Midland Regional Hospital Portlaoise	M	39,222	40,212	13,693	12,563	-8.3%	13,376	-6.1%	2,945	2,928	3,443	3,247
Midland Regional Hospital Tullamore	M	33,282	33,419	10,752	10,592	-1.5%	10,668	-0.7%	2,558	2,300	2,902	2,832
Naas General Hospital	M	28,450	28,461	9,263	9,604	3.7%	9,108	5.4%	2,507	2,164	2,546	2,387
St. James's Hospital	M	47,990	49,038	16,226	15,714	-3.2%	15,792	-0.5%	3,894	3,622	4,130	4,068
Tallaght Hospital - Adults	M	49,905	49,452	16,144	16,067	-0.5%	16,021	0.3%	4,097	3,534	4,289	4,147
RCSI Hospitals Group	M	204,825	204,031	68,063	68,051	0.0%	67,390	1.0%	16,734	15,217	18,485	17,615
Beaumont Hospital	M	53,992	54,267	17,482	18,039	3.2%	17,164	5.1%	4,501	4,032	4,808	4,698
Cavan General Hospital	M	39,353	39,702	13,636	13,136	-3.7%	13,538	-3.0%	3,306	2,835	3,605	3,390
Connolly Hospital Blanchardstown	M	36,992	36,849	12,281	12,368	0.7%	12,128	2.0%	3,123	2,741	3,346	3,158
Louth	M	11,538	11,070	4,021	3,536	-12.1%	4,075	-13.2%	818	769	974	975
Monaghan	M	4,540	4,575	1,469	1,466	-0.2%	1,447	1.3%	342	344	404	376
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	19,175	19,506	1.7%	19,038	2.5%	4,644	4,496	5,348	5,018
South/South West Hospital Group	M	256,640	265,045	87,403	84,011	-3.9%	83,867	0.2%	20,727	19,174	22,553	21,557
Bantry General Hospital	M	4,882	4,791	1,437	1,547	7.7%	1,450	6.7%	365	343	410	429
Cork University Hospital	M	63,463	69,330	23,014	20,809	-9.6%	20,440	1.8%	5,480	4,654	5,438	5,237
Mallow General Hospital	M	6,096	6,181	1,819	2,140	17.7%	1,798	19.0%	477	461	614	588
Mercy University Hospital Cork	M	49,682	50,292	16,614	16,397	-1.3%	16,350	0.3%	3,842	3,823	4,440	4,292
South Tipperary General Hospital	M	41,231	41,629	13,862	13,759	-0.7%	13,776	-0.1%	3,347	3,156	3,840	3,416
University Hospital Kerry	M	36,611	37,404	12,445	11,763	-5.5%	12,134	-3.1%	2,895	2,674	3,168	3,026
University Hospital Waterford	M	54,675	55,420	18,212	17,596	-3.4%	17,919	-1.8%	4,321	4,063	4,643	4,569
University of Limerick Hospital Group	M	92,094	92,100	29,964	30,938	3.2%	29,891	3.5%	7,388	7,006	8,587	7,957
Ennis Hospital	M	8,901	9,255	2,951	3,236	9.6%	2,878	12.4%	666	705	960	905
Nenagh Hospital	M	8,107	7,889	2,390	2,808	17.5%	2,430	15.6%	606	580	808	814
St. John's Hospital	M	10,643	10,275	3,230	3,614	11.9%	3,444	4.9%	882	815	1,046	871
University Hospital, Limerick	M	64,443	64,681	21,393	21,280	-0.5%	21,139	0.7%	5,234	4,906	5,773	5,367
Saolta University Health Care Group	M	219,624	222,959	73,815	71,426	-3.2%	72,470	-1.4%	17,149	16,090	19,356	18,831
Galway University Hospitals	M	62,592	63,749	21,161	20,430	-3.5%	20,722	-1.4%	4,808	4,650	5,530	5,442
Letterkenny University Hospital	M	41,847	42,917	14,037	13,570	-3.3%	13,706	-1.0%	3,234	3,112	3,622	3,602
Mayo University Hospital	M	37,268	37,953	12,442	11,617	-6.6%	12,160	-4.5%	2,834	2,521	3,117	3,145
Portlinculla University Hospital	M	26,131	26,271	9,048	8,215	-9.2%	8,892	-7.6%	2,014	1,868	2,203	2,130
Roscommon University Hospital	M	5,085	5,075	1,455	2,121	45.7%	1,455	45.8%	521	446	550	604

Emergency Care - All Emergency Presentations					Reporting Period April 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Sligo University Hospital	M	46,701	46,994	15,671	15,473	-1.3%	15,535	-0.4%	3,738	3,493	4,334	3,908
Children's Hospital Group	M	124,004	124,804	43,393	40,632	-6.4%	42,726	-4.9%	9,426	9,214	11,417	10,575
Children's University Hospital Temple Street	M	51,899	52,484	18,461	17,009	-7.9%	18,181	-6.4%	3,975	3,861	4,823	4,350
National Children's Hospital at Tallaght Hospital	M	34,026	34,283	12,168	11,139	-8.5%	11,818	-5.7%	2,459	2,526	3,169	2,985
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	12,764	12,484	-2.2%	12,727	-1.9%	2,992	2,827	3,425	3,240

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	1,153,531	1,168,318	387,788	378,709	-2.3%	379,757	-0.3%	92,447	85,868	101,570	98,824
Ireland East Hospital Group	M	243,668	245,492	80,249	81,763	1.9%	78,916	3.6%	19,931	18,669	21,296	21,867
Mater Misericordiae University Hospital	M	57,734	58,487	19,439	20,314	4.5%	19,027	6.8%	4,645	4,702	5,056	5,911
Midland Regional Hospital Mullingar	M	31,449	31,222	10,484	10,455	-0.3%	10,424	0.3%	2,644	2,423	2,780	2,608
Our Lady's Hospital Navan	M	18,326	18,708	6,137	6,111	-0.4%	5,985	2.1%	1,665	1,384	1,560	1,502
St Luke's Hospital Kilkenny	M	37,105	38,167	12,183	12,258	0.6%	11,799	3.9%	2,953	2,723	3,303	3,279
St. Michael's Hospital	M	15,582	15,092	4,875	5,070	4.0%	4,899	3.5%	1,257	1,175	1,300	1,338
St. Vincent's University Hospital	M	50,798	50,464	16,213	16,558	2.1%	16,100	2.8%	4,082	3,790	4,377	4,309
Wexford General Hospital	M	32,674	33,351	10,917	10,997	0.7%	10,682	2.9%	2,685	2,472	2,920	2,920
Dublin Midlands Hospital Group	M	181,135	183,064	60,554	58,842	-2.8%	59,438	-1.0%	14,529	13,258	15,780	15,275
Midland Regional Hospital Portlaoise	M	32,983	33,902	11,670	10,402	-10.9%	11,389	-8.7%	2,388	2,423	2,854	2,737
Midland Regional Hospital Tullamore	M	31,454	31,625	10,153	10,115	-0.4%	10,060	0.5%	2,430	2,184	2,775	2,726
Naas General Hospital	M	26,482	26,437	8,624	9,017	4.6%	8,476	6.4%	2,339	2,038	2,392	2,248
St. James's Hospital	M	46,219	47,309	15,689	15,151	-3.4%	15,247	-0.6%	3,751	3,483	3,992	3,925
Tallaght Hospital - Adults	M	43,997	43,792	14,418	14,157	-1.8%	14,266	-0.8%	3,621	3,130	3,767	3,639
RCSI Hospitals Group	M	167,306	167,096	55,275	56,105	1.5%	54,508	2.9%	13,852	12,611	15,175	14,467
Beaumont Hospital	M	49,524	49,735	16,068	16,603	3.3%	15,782	5.2%	4,136	3,752	4,399	4,316
Cavan General Hospital	M	29,755	30,367	10,282	9,860	-4.1%	10,097	-2.3%	2,470	2,137	2,672	2,581
Connolly Hospital Blanchardstown	M	34,228	33,932	11,304	11,492	1.7%	11,161	3.0%	2,883	2,549	3,116	2,944
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	17,620	18,150	3.0%	17,468	3.9%	4,363	4,173	4,988	4,626
South/South West Hospital Group	M	195,166	201,615	66,611	63,011	-5.4%	64,061	-1.6%	15,741	14,441	16,729	16,100
Cork University Hospital	M	60,366	64,333	21,088	19,750	-6.3%	19,482	1.4%	5,233	4,446	5,125	4,946
Mercy University Hospital Cork	M	29,881	30,478	10,239	9,522	-7.0%	10,005	-4.8%	2,300	2,278	2,523	2,421
South Tipperary General Hospital	M	26,376	26,983	9,060	8,417	-7.1%	8,878	-5.2%	1,984	1,911	2,357	2,165
University Hospital Kerry	M	31,630	32,229	10,592	10,320	-2.6%	10,333	-0.1%	2,539	2,403	2,749	2,629
University Hospital Waterford	M	46,913	47,592	15,632	15,002	-4.0%	15,363	-2.3%	3,685	3,403	3,975	3,939
University of Limerick Hospital Group	M	59,950	60,523	20,241	20,137	-0.5%	19,915	1.1%	5,003	4,610	5,446	5,078
University Hospital, Limerick	M	59,950	60,523	20,241	20,137	-0.5%	19,915	1.1%	5,003	4,610	5,446	5,078
Saolta University Health Care Group	M	189,337	191,997	63,641	61,106	-4.0%	62,390	-2.1%	14,597	13,766	16,530	16,213
Galway University Hospitals	M	58,398	59,447	19,755	19,085	-3.4%	19,325	-1.2%	4,477	4,328	5,162	5,118
Letterkenny University Hospital	M	37,572	38,084	12,486	12,131	-2.8%	12,264	-1.1%	2,851	2,784	3,256	3,240
Mayo University Hospital	M	36,120	36,721	12,038	11,295	-6.2%	11,775	-4.1%	2,759	2,453	3,018	3,065
Portiuncula University Hospital	M	24,227	24,314	8,348	7,623	-8.7%	8,214	-7.2%	1,841	1,738	2,068	1,976
Sligo University Hospital	M	33,020	33,430	11,014	10,972	-0.4%	10,812	1.5%	2,669	2,463	3,026	2,814
Children's Hospital Group	M	116,969	118,532	41,217	37,745	-8.4%	40,529	-6.9%	8,794	8,513	10,614	9,824
Children's University Hospital Temple Street	M	50,034	51,126	18,102	16,019	-11.5%	17,758	-9.8%	3,724	3,605	4,569	4,121
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	11,287	10,198	-9.7%	10,948	-6.9%	2,270	2,325	2,872	2,731
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	11,828	11,528	-2.5%	11,823	-2.5%	2,800	2,583	3,173	2,972

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	92,600	94,225	30,676	30,973	1.0%	29,772	4.0%	7,377	6,994	8,568	8,034
Ireland East Hospital Group	M	20,128	21,309	6,870	7,195	4.7%	6,697	7.4%	1,690	1,572	1,977	1,956
Mater Misericordiae University Hospital	M	3,148	3,120	1,080	1,276	18.2%	1,089	17.2%	263	247	413	353
Midland Regional Hospital Mullingar	M	3,690	3,470	1,142	1,370	20.0%	1,183	15.8%	299	320	406	345
Our Lady's Hospital Navan	M	1,803	1,944	703	563	-19.9%	670	-16.0%	128	132	147	156
St Luke's Hospital Kilkenny	M	3,278	4,210	1,209	1,027	-15.0%	1,067	-3.7%	217	184	320	306
St. Michael's Hospital	M	2,792	2,893	816	988	21.1%	805	22.7%	277	225	246	240
St. Vincent's University Hospital	M	1,453	1,641	485	573	18.1%	447	28.2%	162	106	137	168
Wexford General Hospital	M	3,964	4,030	1,435	1,398	-2.6%	1,436	-2.6%	344	358	308	388
Dublin Midlands Hospital Group	M	14,498	14,364	4,514	4,613	2.2%	4,527	1.9%	1,185	1,022	1,251	1,155
Midland Regional Hospital Portlaoise	M	3,265	3,430	1,110	1,102	-0.7%	1,078	2.2%	277	241	311	273
Midland Regional Hospital Tullamore	M	1,828	1,794	599	477	-20.3%	608	-21.5%	128	116	127	106
Naas General Hospital	M	1,968	2,023	639	587	-8.2%	632	-7.1%	168	126	154	139
St. James's Hospital	M	1,771	1,729	538	563	4.7%	545	3.3%	143	139	138	143
Tallaght Hospital - Adults	M	5,666	5,387	1,629	1,884	15.7%	1,664	13.2%	469	400	521	494
RCSI Hospitals Group	M	14,066	13,822	4,574	4,631	1.3%	4,636	-0.1%	1,145	982	1,263	1,241
Beaumont Hospital	M	3,790	3,800	1,155	1,247	8.0%	1,137	9.7%	316	242	356	333
Cavan General Hospital	M	3,451	3,217	1,070	1,152	7.6%	1,123	2.6%	308	225	317	302
Connolly Hospital Blanchardstown	M	2,764	2,917	976	876	-10.2%	967	-9.4%	240	192	230	214
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	1,372	1,356	-1.2%	1,409	-3.8%	281	323	360	392
South/South West Hospital Group	M	21,853	23,407	7,933	7,317	-7.8%	7,032	4.1%	1,712	1,702	2,059	1,844
Cork University Hospital	M	3,088	4,988	1,919	1,059	-44.8%	951	11.4%	247	208	313	291
Mercy University Hospital Cork	M	3,292	3,191	999	1,094	9.6%	1,032	6.0%	240	258	314	282
South Tipperary General Hospital	M	4,585	4,367	1,386	1,504	8.5%	1,430	5.2%	356	328	445	375
University Hospital Kerry	M	3,399	3,380	1,170	1,161	-0.8%	1,170	-0.8%	264	271	335	291
University Hospital Waterford	M	7,489	7,481	2,459	2,499	1.6%	2,449	2.0%	605	637	652	605
University of Limerick Hospital Group	M	4,493	4,159	1,152	1,143	-0.8%	1,224	-6.6%	231	296	327	289
University Hospital, Limerick	M	4,493	4,159	1,152	1,143	-0.8%	1,224	-6.6%	231	296	327	289
Saolta University Health Care Group	M	10,817	10,893	3,567	3,291	-7.7%	3,563	-7.6%	808	738	922	823
Galway University Hospitals	M	3,225	3,143	963	1,012	5.1%	992	2.0%	250	243	266	253
Letterkenny University Hospital	M	1,975	1,901	603	575	-4.7%	619	-7.1%	161	120	153	141
Mayo University Hospital	M	1,148	1,232	405	322	-20.5%	385	-16.4%	75	68	99	80
Portiuncula University Hospital	M	1,126	1,167	406	332	-18.2%	390	-14.9%	87	73	86	86
Sligo University Hospital	M	3,343	3,451	1,189	1,050	-11.7%	1,177	-10.8%	235	234	318	263
Children's Hospital Group	M	6,745	6,272	2,067	2,783	34.7%	2,093	33.0%	606	682	769	726
Children's University Hospital Temple Street	M	1,865	1,357	359	990	175.6%	423	134.0%	251	256	254	229
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	772	837	8.5%	766	9.3%	163	182	263	229
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	936	956	2.2%	904	5.8%	192	244	252	268

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	82,921	81,919	26,013	28,653	10.1%	26,212	9.3%	6,569	6,287	8,065	7,732
Ireland East Hospital Group	M	6,996	6,571	1,979	2,535	28.1%	2,034	24.6%	619	557	725	634
St. Columcilles Hospital	M	6,996	6,571	1,979	2,535	28.1%	2,034	24.6%	619	557	725	634
RCSI Hospitals Group	M	16,078	15,646	5,490	5,002	-8.9%	5,522	-9.4%	1,160	1,113	1,378	1,351
Louth	M	11,538	11,070	4,021	3,536	-12.1%	4,075	-13.2%	818	769	974	975
Monaghan	M	4,540	4,575	1,469	1,466	-0.2%	1,447	1.3%	342	344	404	376
South/South West Hospital Group	M	27,111	27,209	8,518	9,337	9.6%	8,449	10.5%	2,115	2,071	2,598	2,553
Bantry General Hospital	M	4,882	4,791	1,437	1,547	7.7%	1,450	6.7%	365	343	410	429
Mallow General Hospital	M	6,096	6,181	1,819	2,140	17.7%	1,798	19.0%	477	461	614	588
Mercy University Hospital Cork	M	16,133	16,237	5,263	5,650	7.4%	5,201	8.6%	1,273	1,267	1,574	1,536
University of Limerick Hospital Group	M	27,651	27,418	8,571	9,658	12.7%	8,752	10.4%	2,154	2,100	2,814	2,590
Ennis Hospital	M	8,901	9,255	2,951	3,236	9.6%	2,878	12.4%	666	705	960	905
Nenagh Hospital	M	8,107	7,889	2,390	2,808	17.5%	2,430	15.6%	606	580	808	814
St. John's Hospital	M	10,643	10,275	3,230	3,614	11.9%	3,444	4.9%	882	815	1,046	871
Saolta University Health Care Group	M	5,085	5,075	1,455	2,121	45.7%	1,455	45.8%	521	446	550	604
Roscommon University Hospital	M	5,085	5,075	1,455	2,121	45.7%	1,455	45.8%	521	446	550	604

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	49,258	48,895	16,865	16,587	-1.6%	17,152	-3.3%	4,294	3,726	4,576	3,991
Ireland East Hospital Group	M	11,482	10,165	3,528	3,831	8.6%	3,937	-2.7%	1,022	828	1,073	908
St Luke's Hospital Kilkenny	M	7,757	6,329	2,228	2,538	13.9%	2,664	-4.7%	674	560	708	596
Wexford General Hospital	M	3,725	3,836	1,300	1,293	-0.5%	1,273	1.6%	348	268	365	312
Dublin Midlands Hospital Group	M	3,216	3,153	1,010	1,085	7.5%	1,000	8.5%	287	268	279	251
Midland Regional Hospital Portlaoise	M	2,974	2,880	912	1,059	16.1%	909	16.5%	280	264	278	237
Tallaght Hospital - Adults	M	242	273	98	26	-73.3%	91	-71.4%	7	4	1	14
RCSI Hospitals Group	M	7,375	7,468	2,725	2,313	-15.1%	2,724	-15.1%	577	511	669	556
Beaumont Hospital	M	678	732	258	189	-26.8%	245	-22.9%	49	38	53	49
Cavan General Hospital	M	6,147	6,118	2,284	2,124	-7.0%	2,318	-8.4%	528	473	616	507
Our Lady of Lourdes Hospital Drogheda	M	550	617	183	0	-100.0%	161	-100.0%				
South/South West Hospital Group	M	12,510	12,815	4,341	4,346	0.1%	4,325	0.5%	1,159	960	1,167	1,060
Cork University Hospital	M	9	8	7	0	-100.0%	7	-100.0%				
Mercy University Hospital Cork	M	376	385	114	131	15.2%	112	17.0%	29	20	29	53
South Tipperary General Hospital	M	10,270	10,279	3,416	3,838	12.4%	3,468	10.7%	1,007	917	1,038	876
University Hospital Kerry	M	1,582	1,796	683	282	-58.7%	631	-55.3%	92		84	106
University Hospital Waterford	M	273	347	121	95	-21.7%	107	-11.2%	31	23	16	25
Saolta University Health Care Group	M	14,385	14,994	5,152	4,908	-4.7%	5,062	-3.0%	1,223	1,140	1,354	1,191
Galway University Hospitals	M	969	1,159	443	333	-24.9%	405	-17.8%	81	79	102	71
Letterkenny University Hospital	M	2,300	2,932	947	864	-8.8%	823	5.0%	222	208	213	221
Portiuncula University Hospital	M	778	790	294	260	-11.4%	288	-9.7%	86	57	49	68
Sligo University Hospital	M	10,338	10,113	3,468	3,451	-0.5%	3,546	-2.7%	834	796	990	831
Children's Hospital Group	M	290	300	110	104	-5.1%	104	0.0%	26	19	34	25
National Children's Hospital at Tallaght Hospital	M	290	0	110	104	-5.1%	104	0.0%	26	19	34	25

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period April 2017											
Reporting Level	Reporting Frequency	Target / EA			Activity YTD				Mar-17				Apr-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	65.6%	80.3%	96.3%	14,463	65.6%	80.7%	96.8%	3,460	66.2%	81.4%	96.9%	3,175
Ireland East Hospital Group	M	75%	100%	100%	68.7%	81.8%	96.5%	2,583	70.6%	83.7%	97.7%	457	70.6%	83.4%	96.9%	605
Mater Misericordiae University Hospital	M	75%	100%	100%	54.1%	68.6%	92.0%	1,639	56.3%	71.3%	94.3%	312	53.2%	67.9%	91.9%	428
Midland Regional Hospital Mullingar	M	75%	100%	100%	68.5%	83.7%	98.2%	215	68.2%	83.9%	98.9%	36	74.9%	90.5%	99.8%	7
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.2%	96.4%	99.95%	6	89.9%	96.7%	100.0%	1	89.4%	96.2%	99.9%	3
St. Vincent's University Hospital	M	75%	100%	100%	65.9%	78.9%	96.4%	616	71.0%	83.6%	98.4%	70	69.7%	81.5%	96.9%	139
Wexford General Hospital	M	75%	100%	100%	75.2%	90.2%	99.1%	107	75.3%	90.0%	98.8%	38	75.7%	90.5%	99.2%	28
Dublin Midlands Hospital Group	M	75%	100%	100%	57.4%	73.3%	95.0%	3,180	58.3%	73.6%	95.1%	846	57.1%	73.7%	95.8%	698
Midland Regional Hospital Portlaoise	M	75%	100%	100%	70.3%	81.6%	94.1%	672	72.2%	82.8%	95.4%	144	73.2%	83.9%	95.5%	134
Midland Regional Hospital Tullamore	M	75%	100%	100%	73.4%	83.1%	96.1%	417	74.5%	83.3%	95.8%	123	73.9%	84.6%	97.3%	77
Naas General Hospital	M	75%	100%	100%	59.4%	74.1%	93.2%	645	63.7%	76.5%	93.3%	167	55.5%	73.0%	92.5%	178
St. James's Hospital	M	75%	100%	100%	46.5%	65.2%	95.8%	663	45.0%	62.8%	95.2%	199	46.9%	66.4%	96.1%	157
Tallaght Hospital - Adults	M	75%	100%	100%	47.3%	68.5%	95.3%	783	47.3%	69.2%	95.3%	213	45.6%	66.7%	96.5%	152
RCSI Hospitals Group	M	75%	100%	100%	61.7%	77.5%	97.0%	1,808	61.8%	78.3%	97.6%	396	62.2%	79.4%	98.3%	260
Beaumont Hospital	M	75%	100%	100%	52.0%	69.8%	96.0%	720	54.3%	72.2%	97.2%	135	52.6%	74.5%	99.0%	45
Cavan General Hospital	M	75%	100%	100%	76.4%	90.7%	99.8%	21	76.6%	90.4%	99.7%	8	76.1%	91.0%	99.9%	2
Connolly Hospital Blanchardstown	M	75%	100%	100%	61.3%	77.4%	98.4%	198	61.0%	77.2%	97.7%	77	62.8%	79.3%	99.6%	14
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	62.3%	77.0%	95.5%	869	60.7%	77.7%	96.7%	176	62.9%	77.2%	95.9%	199
South/South West Hospital Group	M	75%	100%	100%	63.6%	77.5%	94.1%	4,069	64.1%	77.8%	94.6%	1,014	63.3%	77.9%	94.4%	990
Cork University Hospital	M	75%	100%	100%	63.4%	76.4%	94.5%	1,099	65.7%	78.1%	95.7%	232	59.9%	75.0%	94.2%	304
Mercy University Hospital Cork	M	75%	100%	100%	51.5%	68.8%	91.9%	850	51.0%	67.6%	90.6%	265	52.9%	71.2%	92.8%	192
South Tipperary General Hospital	M	75%	100%	100%	66.9%	79.3%	91.9%	791	67.9%	80.7%	93.0%	192	67.9%	79.1%	91.8%	200
University Hospital Kerry	M	75%	100%	100%	61.5%	78.5%	96.0%	450	60.6%	77.2%	95.9%	126	64.1%	81.6%	96.8%	93
University Hospital Waterford	M	75%	100%	100%	70.8%	82.4%	95.0%	879	70.1%	82.3%	95.7%	199	70.2%	82.1%	95.6%	201
University of Limerick Hospital Group	M	75%	100%	100%	52.9%	70.5%	93.2%	1,444	51.1%	70.2%	93.9%	347	55.8%	73.6%	93.1%	369
University Hospital, Limerick	M	75%	100%	100%	52.9%	70.5%	93.2%	1,444	51.1%	70.2%	93.9%	347	55.8%	73.6%	93.1%	369
Saolta University Health Care Group	M	75%	100%	100%	67.2%	84.7%	98.1%	1,226	65.6%	83.6%	98.0%	351	68.2%	85.6%	98.8%	214
Galway University Hospitals	M	75%	100%	100%	58.4%	74.8%	94.6%	1,131	57.8%	74.8%	94.3%	318	58.2%	74.9%	96.4%	199
Letterkenny University Hospital	M	75%	100%	100%	73.5%	89.8%	99.8%	25	72.8%	90.3%	99.9%	4	76.5%	92.1%	99.9%	3
Mayo University Hospital	M	75%	100%	100%	73.7%	91.7%	99.9%	17	70.5%	88.8%	99.8%	6	74.8%	93.1%	100.0%	0
Portiuncula University Hospital	M	75%	100%	100%	70.7%	89.8%	99.9%	9	72.3%	91.3%	99.9%	2	72.4%	90.7%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	67.3%	86.0%	99.6%	44	62.4%	81.9%	99.4%	21	66.9%	86.0%	99.7%	10
Children's Hospital Group	M	75%	100%	100%	85.7%	95.9%	99.6%	153	83.2%	95.4%	99.6%	49	85.5%	95.8%	99.6%	39
Children's University Hospital Temple Street	M	75%	100%	100%	88.9%	96.2%	99.4%	100	87.5%	96.5%	99.4%	31	86.4%	95.1%	99.3%	32
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	86.8%	99.0%	99.98%	2	82.0%	98.2%	100.0%	0	88.9%	99.4%	99.96%	1
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	80.3%	92.6%	99.6%	51	78.2%	91.1%	99.5%	18	81.3%	93.5%	99.8%	6
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	85.3%	96.8%	99.3%	15	89.2%	98.6%	100.0%	0	89.0%	99.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET

ED Patient Experience Time (Patients aged 75 years +) Reporting Period April 2017

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-17				Apr-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	42.1%	60.3%	90.9%	4,295	42.7%	61.3%	92.6%	890	43.9%	62.8%	92.6%	870
Ireland East Hospital Group	M	95%	100%	100%	49.6%	65.5%	92.1%	823	52.9%	70.0%	94.9%	134	52.0%	68.3%	93.8%	159
Mater Misericordiae University Hospital	M	95%	100%	100%	36.2%	47.5%	80.8%	497	41.2%	53.3%	85.5%	97	35.0%	46.4%	83.8%	103
Midland Regional Hospital Mullingar	M	95%	100%	100%	40.2%	63.8%	95.8%	57	43.9%	68.0%	99.2%	3	46.5%	77.6%	99.7%	1
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	83.5%	93.6%	99.9%	2	84.1%	94.5%	100.0%	0	83.2%	92.8%	99.5%	2
St. Vincent's University Hospital	M	95%	100%	100%	42.5%	57.3%	91.8%	254	48.7%	65.0%	96.3%	28	48.0%	62.3%	93.4%	50
Wexford General Hospital	M	95%	100%	100%	57.7%	81.8%	99.2%	13	54.8%	82.1%	98.6%	6	57.8%	80.5%	99.3%	3
Dublin Midlands Hospital Group	M	95%	100%	100%	36.5%	54.5%	91.1%	720	38.2%	54.8%	91.6%	179	39.2%	58.4%	92.3%	153
Midland Regional Hospital Portlaoise	M	95%	100%	100%	38.5%	60.3%	88.1%	122	34.7%	58.8%	91.6%	22	52.6%	74.3%	95.3%	12
Midland Regional Hospital Tullamore	M	95%	100%	100%	49.4%	64.3%	90.8%	150	50.3%	62.2%	89.4%	47	53.0%	71.5%	93.6%	26
Naas General Hospital	M	95%	100%	100%	43.0%	55.1%	84.0%	219	49.2%	60.1%	85.5%	53	42.2%	54.0%	82.2%	62
St. James's Hospital	M	95%	100%	100%	26.4%	46.9%	94.2%	130	27.7%	43.8%	93.5%	37	28.4%	49.9%	94.2%	33
Tallaght Hospital - Adults	M	95%	100%	100%	31.2%	51.4%	94.4%	99	33.1%	54.5%	96.0%	20	29.8%	51.6%	95.2%	20
RCSI Hospitals Group	M	95%	100%	100%	37.3%	55.6%	92.3%	615	38.9%	59.3%	95.2%	96	40.3%	59.0%	96.1%	79
Beaumont Hospital	M	95%	100%	100%	35.6%	51.2%	90.4%	294	36.0%	53.8%	94.0%	46	40.8%	61.0%	98.1%	16
Cavan General Hospital	M	95%	100%	100%	50.5%	76.6%	99.5%	8	49.4%	77.0%	99.3%	3	52.6%	75.1%	99.4%	2
Connolly Hospital Blanchardstown	M	95%	100%	100%	39.6%	57.8%	97.1%	46	41.5%	57.7%	96.5%	13	43.5%	60.9%	99.5%	2
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	28.0%	43.6%	85.4%	267	31.1%	52.3%	91.8%	34	27.4%	41.5%	87.4%	59
South/South West Hospital Group	M	95%	100%	100%	40.1%	55.5%	87.0%	1,156	40.1%	55.7%	89.6%	240	38.7%	55.7%	87.4%	275
Cork University Hospital	M	95%	100%	100%	36.7%	49.6%	86.5%	360	41.8%	51.6%	90.6%	64	32.6%	48.9%	84.8%	104
Mercy University Hospital Cork	M	95%	100%	100%	24.2%	40.1%	84.2%	174	23.3%	39.7%	85.2%	38	26.2%	41.6%	89.9%	27
South Tipperary General Hospital	M	95%	100%	100%	46.7%	65.7%	88.2%	156	44.8%	66.0%	88.6%	41	49.7%	67.8%	88.9%	37
University Hospital Kerry	M	95%	100%	100%	39.7%	59.8%	92.8%	112	35.9%	56.1%	93.9%	26	40.9%	64.0%	93.5%	24
University Hospital Waterford	M	95%	100%	100%	48.2%	61.2%	84.2%	354	45.6%	60.9%	87.8%	71	44.4%	58.4%	84.5%	83
University of Limerick Hospital Group	M	95%	100%	100%	29.3%	41.7%	78.9%	520	29.5%	43.4%	80.7%	122	32.2%	43.7%	79.3%	129
University Hospital, Limerick	M	95%	100%	100%	29.3%	41.7%	78.9%	520	29.5%	43.4%	80.7%	122	32.2%	43.7%	79.3%	129
Saolta University Health Care Group	M	95%	100%	100%	48.0%	73.0%	95.0%	461	44.9%	69.5%	94.8%	119	50.1%	75.4%	96.9%	75
Galway University Hospitals	M	95%	100%	100%	34.8%	49.0%	80.5%	442	34.3%	49.6%	80.9%	114	35.4%	50.7%	87.0%	72
Letterkenny University Hospital	M	95%	100%	100%	52.6%	80.4%	99.7%	7	50.5%	80.7%	99.6%	2	56.8%	82.8%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	54.5%	84.2%	99.6%	7	46.6%	75.5%	99.6%	2	57.7%	88.1%	100.0%	0
Portiuncula University Hospital	M	95%	100%	100%	50.0%	80.2%	99.7%	3	56.9%	83.5%	100.0%	0	46.4%	79.4%	99.3%	2
Sligo University Hospital	M	95%	100%	100%	51.1%	78.2%	99.9%	2	43.8%	69.1%	99.8%	1	53.5%	79.3%	100.0%	0
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	82.5%	96.1%	98.4%	10	87.1%	97.9%	100.0%	0	89.1%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET

% of ED patients who leave before completion of treatment

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	21,095	5.2%	4,729	4.8%	4,549	5.0%	5,933	5.5%	5,884	5.6%
Ireland East Hospital Group	M	7.3%	<5%	<5%	4,977	6.0%	1,094	5.4%	1,239	6.6%	1,226	5.6%	1,418	6.4%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	3,537	16.0%	710	14.0%	897	18.0%	857	16.0%	1,073	17.0%
Midland Regional Hospital Mullingar	M		<5%	<5%	357	3.0%	96	3.0%	91	3.0%	87	3.0%	83	3.0%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	103	2.0%	31	2.0%	22	1.0%	24	1.0%	26	2.0%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	185	1.0%	46	1.0%	42	1.0%	48	1.0%	49	1.0%
St. Michael's Hospital	M		<5%	<5%										
St. Vincent's University Hospital	M	4.5%	<5%	<5%	540	3.0%	145	3.0%	127	3.0%	152	3.0%	116	3.0%
Wexford General Hospital	M	2.9%	<5%	<5%	255	2.0%	66	2.0%	60	2.0%	58	2.0%	71	2.0%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	5,664	9.0%	1,298	8.0%	1,218	9.0%	1,585	9.0%	1,563	10.0%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	607	5.0%	126	5.0%	185	7.0%	169	5.0%	127	4.0%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	263	2.0%	62	2.0%	46	2.0%	72	2.0%	83	3.0%
Naas General Hospital	M	5.5%	<5%	<5%	544	6.0%	149	6.0%	106	5.0%	129	5.0%	160	7.0%
St. James's Hospital	M	17.3%	<5%	<5%	2,762	18.0%	592	15.0%	612	17.0%	825	20.0%	733	18.0%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	1,488	9.0%	369	9.0%	269	8.0%	390	9.0%	460	11.0%
RCSI Hospitals Group	M	4.3%	<5%	<5%	2,654	4.0%	582	4.0%	535	4.0%	749	5.0%	788	5.0%
Beaumont Hospital	M	3.3%	<5%	<5%	590	3.0%	150	3.0%	116	3.0%	140	3.0%	184	4.0%
Cavan General Hospital	M	3.0%	<5%	<5%	298	3.0%	83	3.0%	49	2.0%	66	2.0%	100	3.0%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	639	5.0%	143	5.0%	122	4.0%	205	6.0%	169	5.0%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	1,127	6.0%	206	4.0%	248	6.0%	338	6.0%	335	7.0%
South/South West Hospital Group	M	4.2%	<5%	<5%	3,146	4.0%	815	5.0%	601	4.0%	855	5.0%	875	5.0%
Cork University Hospital	M	4.1%	<5%	<5%	810	4.0%	295	5.0%	134	3.0%	181	3.0%	200	4.0%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	967	9.0%	208	8.0%	202	8.0%	266	9.0%	291	11.0%
South Tipperary General Hospital	M	3.9%	<5%	<5%	403	4.0%	105	4.0%	80	4.0%	111	4.0%	107	4.0%
University Hospital Kerry	M	4.4%	<5%	<5%	578	5.0%	129	5.0%	104	4.0%	186	6.0%	159	5.0%
University Hospital Waterford	M	2.3%	<5%	<5%	388	2.0%	78	2.0%	81	2.0%	111	2.0%	118	3.0%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	1,266	6.0%	293	6.0%	315	6.0%	364	6.0%	294	5.0%
University Hospital, Limerick	M	5.2%	<5%	<5%	1,266	6.0%	293	6.0%	315	6.0%	364	6.0%	294	5.0%
Saolta University Health Care Group	M	3.8%	<5%	<5%	2,328	4.0%	449	3.0%	473	3.0%	677	4.0%	729	4.0%
Galway University Hospitals	M	5.9%	<5%	<5%	826	4.0%	159	3.0%	180	4.0%	229	4.0%	258	5.0%
Letterkenny University Hospital	M	2.3%	<5%	<5%	318	3.0%	61	2.0%	72	2.0%	98	3.0%	87	3.0%
Mayo University Hospital	M	2.7%	<5%	<5%	381	3.0%	56	2.0%	63	2.0%	119	4.0%	143	5.0%
Portiuncula University Hospital	M	3.9%	<5%	<5%	372	5.0%	97	5.0%	83	5.0%	76	4.0%	116	6.0%
Sligo University Hospital	M	3.0%	<5%	<5%	431	4.0%	76	3.0%	75	3.0%	155	5.0%	125	4.0%
Children's Hospital Group	M	2.8%	<5%	<5%	1,060	3.0%	198	2.0%	168	2.0%	477	4.0%	217	2.0%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	389	2.0%	85	2.0%	11	0.0%	242	5.0%	51	1.0%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	304	3.0%	37	2.0%	59	2.0%	132	4.0%	76	3.0%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	367	3.0%	76	3.0%	98	3.0%	103	3.0%	90	3.0%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital unable to provide this data

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration										
Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	
National Total	M	63.8%	75%	75%	63.5%	62.0%	63.1%	65.3%	64.5%	
Ireland East Hospital Group	M	67.7%	75%	75%	64.9%	63.4%	64.9%	65.4%	66.0%	
Mater Misericordiae University Hospital	M	43.8%	75%	75%	40.2%	34.8%	35.2%	41.5%	48.0%	
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	87.5%	86.7%	87.7%	91.8%	83.9%	
Our Lady's Hospital Navan	M	81.3%	75%	75%	83.5%	83.9%	75.9%	85.7%	89.1%	
St. Columcilles Hospital	M	95.6%	75%	75%	84.2%	77.6%	85.5%	88.8%	88.0%	
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	62.8%	61.3%	64.0%	60.4%	66.2%	
St. Vincent's University Hospital	M	35.7%	75%	75%	43.3%	45.0%	38.6%	50.3%	37.1%	
Wexford General Hospital	M	67.9%	75%	75%	64.1%	59.7%	69.4%	63.0%	64.9%	
Dublin Midlands Hospital Group	M	79.6%	75%	75%	79.2%	71.8%	74.0%	84.8%	88.0%	
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.0%	45.1%	29.7%		0.0%	
Naas General Hospital	M	79.3%	75%	75%	78.6%	79.3%	71.9%	80.9%	83.3%	
Tallaght Hospital - Adults	M	82.2%	75%	75%	86.9%	79.2%	87.4%	87.3%	92.9%	
RCSI Hospitals Group	M	46.7%	75%	75%	50.8%	49.7%	49.5%	53.5%	50.0%	
Cavan General Hospital	M	42.1%	75%	75%	42.6%	34.0%	49.6%	48.1%	37.8%	
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	50.7%	48.5%	50.0%	48.0%	58.4%	
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	56.7%	61.5%	49.1%	58.8%	56.0%	
South/South West Hospital Group	M	63.3%	75%	75%	62.2%	61.7%	64.0%	61.9%	61.4%	
Bantry General Hospital	M	87.0%	75%	75%	82.9%	79.0%	87.4%	84.3%	80.9%	
Cork University Hospital	M	46.7%	75%	75%	43.8%	46.3%	43.7%	47.8%	36.5%	
Mallow General Hospital	M	66.1%	75%	75%	92.1%	89.5%	91.7%	91.5%	96.4%	
Mercy University Hospital Cork	M	93.6%	75%	75%	21.7%	31.5%	26.7%	15.9%	8.5%	
South Tipperary General Hospital	M	36.8%	75%	75%	66.7%	62.2%	72.2%	65.9%	67.6%	
University Hospital Kerry	M	53.3%	75%	75%	53.0%	58.7%	56.1%	51.5%	43.6%	
University Hospital Waterford	M	42.3%	75%	75%	44.8%	43.1%	49.3%	42.3%	#DIV/0!	
University of Limerick Hospital Group	M	81.0%	75%	75%	82.5%	81.1%	83.4%	80.7%	85.0%	
Ennis Hospital	M	94.4%	75%	75%	93.9%	92.2%	96.4%	94.4%	92.9%	
Nenagh Hospital	M	70.2%	75%	75%	60.8%	57.7%	62.2%	56.7%	67.6%	
St. John's Hospital	M	86.2%	75%	75%	73.1%	68.8%	71.8%	71.0%	80.4%	
University Hospital, Limerick	M	57.6%	75%	75%						
Saolta University Health Care Group	M	59.7%	75%	75%	56.8%	51.8%	55.2%	65.3%	57.2%	
Galway University Hospitals	M	54.0%	75%	75%	55.0%	51.4%	48.8%	48.5%	61.4%	
Letterkenny University Hospital	M	77.7%	75%	75%	62.9%	56.0%	65.9%	64.1%	61.1%	
Mayo University Hospital	M	58.5%	75%	75%	56.8%	50.2%	57.9%	78.6%	46.6%	
Portiuncula University Hospital	M	50.8%	75%	75%	50.0%	38.1%	46.9%	59.0%	59.4%	
Roscommon University Hospital	M	87.8%	75%	75%	82.4%	77.9%	81.8%	86.4%	#DIV/0!	
Sligo University Hospital	M	48.6%	75%	75%	51.3%	49.4%	47.0%	50.5%	59.7%	

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Portlaoise, St James Hospital and Beaumont do not have AMAU

% of all medical admissions via AMAU				Reporting Period April 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD		YTD 2017 (%)		Dec-16		Jan-17		Feb-17		Mar-17	
					No	%	No	%								
National Total	M-1M	35.1%	45%	45%	73,491	33.6%	24,424	32.1%	25,331	32.1%	22,951	33.9%	26,284	33.2%		
Ireland East Hospital Group	M-1M	45.3%	45%	45%	16,381	43.5%	5,420	43.4%	5,607	42.8%	5,015	43.2%	5,758	44.6%		
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	3,487	22.0%	1,168	22.3%	1,167	21.7%	1,072	20.4%	1,239	23.6%		
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	1,614	22.1%	501	16.6%	568	22.0%	474	22.2%	573	22.3%		
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	1,503	49.4%	453	47.7%	521	46.6%	456	50.7%	527	51.6%		
St. Columcilles Hospital	M-1M	94.3%	45%	45%	1,593	97.1%	539	97.4%	558	98.0%	511	97.1%	524	96.2%		
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	2,551	80.2%	911	78.8%	847	80.8%	789	80.0%	915	80.0%		
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	3,103	28.2%	1,000	31.7%	1,076	24.7%	952	25.9%	1,081	33.4%		
Wexford General Hospital	M-1M	37.0%	45%	45%	1,995	39.7%	656	35.4%	694	40.2%	597	39.4%	704	39.5%		
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	12,262	8.4%	3,818	9.0%	4,437	8.5%	4,082	7.4%	4,788	7.2%		
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	1,192	0.0%	243	0.0%	407	0.0%	365	0.0%	420	0.0%		
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	1,486	8.2%	550	11.6%	538	15.6%	446	8.5%	502	0.0%		
Naas General Hospital	M-1M	18.7%	45%	45%	1,839	21.0%	661	18.3%	607	21.4%	564	22.5%	668	19.5%		
St. James's Hospital	M-1M	0.0%	45%	45%	3,562	0.0%	1,270	0.0%	1,182	0.0%	1,122	0.0%	1,259	0.0%		
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	4,183	12.6%	1,094	14.6%	1,703	9.5%	1,585	8.7%	1,939	11.0%		
RCSI Hospitals Group	M-1M	41.0%	45%	45%	10,860	37.9%	3,655	35.3%	3,673	36.4%	3,300	39.2%	3,853	38.2%		
Beaumont Hospital	M-1M	18.8%	45%	45%	2,976	0.1%	1,067	3.3%	1,018	0.2%	884	0.1%	1,079	0.1%		
Cavan General Hospital	M-1M	57.9%	45%	45%	2,639	58.8%	809	55.6%	903	60.4%	809	58.2%	925	58.1%		
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	2,139	39.2%	743	38.8%	711	38.5%	632	40.2%	758	39.3%		
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	3,106	55.2%	1,036	50.1%	1,041	49.5%	975	58.1%	1,091	58.3%		
South/South West Hospital Group	M-1M	35.7%	45%	45%	13,160	37.1%	4,431	34.8%	4,460	35.9%	4,018	38.3%	4,678	37.4%		
Bantry General Hospital	M-1M	84.4%	45%	45%	1,133	85.3%	408	84.3%	391	84.1%	355	89.6%	389	82.3%		
Cork University Hospital	M-1M	25.2%	45%	45%	4,195	28.2%	1,463	26.9%	1,388	28.5%	1,277	27.2%	1,528	28.9%		
Mallow General Hospital	M-1M	87.8%	45%	45%	1,116	86.9%	389	85.6%	395	85.6%	345	87.2%	376	88.0%		
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	1,534	8.9%	529	6.8%	561	7.7%	469	10.7%	504	8.5%		
South Tipperary General Hospital	M-1M	30.8%	45%	45%	1,508	32.0%	461	27.1%	492	27.2%	428	34.6%	588	34.2%		
University Hospital Kerry	M-1M	29.7%	45%	45%	1,477	30.7%	465	25.2%	512	27.5%	448	33.0%	513	32.0%		
University Hospital Waterford	M-1M	28.1%	45%	45%	2,175	31.9%	713	27.3%	712	31.0%	689	32.7%	774	32.0%		
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	6,890	48.0%	2,251	46.0%	2,319	47.0%	2,203	49.7%	2,372	47.4%		
Ennis Hospital	M-1M	75.4%	45%	45%	1,334	80.5%	388	79.9%	454	81.3%	433	78.8%	447	81.4%		
Nenagh Hospital	M-1M	58.8%	45%	45%	767	75.1%	242	66.9%	238	77.3%	255	76.1%	275	72.4%		
St. John's Hospital	M-1M	57.8%	45%	45%	899	58.4%	268	47.8%	285	54.0%	301	59.5%	313	61.3%		
University Hospital, Limerick	M-1M	26.2%	45%	45%	3,890	29.1%	1,353	32.2%	1,342	28.5%	1,214	31.4%	1,337	27.7%		
Saolta University Health Care Group	M-1M	34.4%	45%	45%	13,372	31.5%	4,525	28.3%	4,587	29.1%	4,181	33.2%	4,667	31.7%		
Galway University Hospitals	M-1M	34.4%	45%	45%	4,287	31.6%	1,391	30.8%	1,497	29.0%	1,325	32.4%	1,524	32.2%		
Letterkenny University Hospital	M-1M	34.6%	45%	45%	2,561	26.8%	863	24.1%	822	21.7%	838	32.2%	901	26.4%		
Mayo University Hospital	M-1M	33.5%	45%	45%	2,596	37.6%	898	26.9%	878	34.9%	815	39.5%	905	38.6%		
Portiuncula University Hospital	M-1M	27.0%	45%	45%	1,267	16.4%	428	12.6%	448	17.2%	399	16.0%	420	16.0%		
Roscommon University Hospital	M-1M	60.0%	45%	45%	412	62.4%	144	61.1%	141	65.2%	130	53.1%	141	68.1%		
Sligo University Hospital	M-1M	34.9%	45%	45%	2,249	32.4%	801	32.6%	801	31.0%	674	34.7%	776	30.9%		

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period April 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	
National Total	M	63,864	63,247	20,793	19,949	-4.1%	20,774	-4.0%	5,225	4,762	5,149	4,813	
Ireland East Hospital Group	M	14,551	14,608	4,803	4,553	-5.2%	4,725	-3.6%	1,207	1,094	1,153	1,099	
Midland Regional Hospital Mullingar	M	2,107	2,090	687	692	0.7%	670	3.3%	197	160	175	160	
National Maternity Hospital	M	9,017	9,097	2,991	2,778	-7.1%	2,952	-5.9%	718	678	704	678	
St Luke's Hospital Kilkenny	M	1,631	1,620	533	502	-5.7%	518	-3.1%	128	127	130	117	
Wexford General Hospital	M	1,796	1,801	592	581	-1.9%	585	-0.7%	164	129	144	144	
Dublin Midlands Hospital Group	M	9,785	9,674	3,180	3,060	-3.8%	3,104	-1.4%	806	688	817	749	
Coombe Women's and Infants University Hospital	M	8,303	8,198	2,695	2,547	-5.5%	2,654	-4.0%	680	571	674	622	
Midland Regional Hospital Portlaoise	M	1,482	1,476	485	513	5.7%	450	14.0%	126	117	143	127	
RCSI Hospitals Group	M	13,444	13,177	4,332	4,220	-2.6%	4,376	-3.6%	1,105	1,031	1,067	1,017	
Cavan General Hospital	M	1,672	1,623	534	541	1.4%	531	1.9%	145	141	131	124	
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	1,036	958	-7.5%	1,033	-7.3%	251	222	251	234	
Rotunda Hospital	M	8,589	8,404	2,763	2,721	-1.5%	2,812	-3.2%	709	668	685	659	
South/South West Hospital Group	M	12,031	11,909	3,915	3,802	-2.9%	3,947	-3.7%	959	927	1,019	897	
Cork University Maternity Hospital	M	7,638	7,519	2,472	2,351	-4.9%	2,522	-6.8%	607	569	626	549	
South Tipperary General Hospital	M	1,034	1,059	348	322	-7.5%	354	-9.0%	69	66	102	85	
University Hospital Kerry	M	1,413	1,406	462	475	2.7%	454	4.6%	128	120	115	112	
University Hospital Waterford	M	1,946	1,925	633	654	3.3%	617	6.0%	155	172	176	151	
University of Limerick Hospital Group	M	4,490	4,441	1,460	1,410	-3.4%	1,487	-5.2%	371	309	366	364	
University Maternity Hospital	M	4,490	4,441	1,460	1,410	-3.4%	1,487	-5.2%	371	309	366	364	
Saolta University Health Care Group	M	9,563	9,438	3,103	2,904	-6.4%	3,135	-7.4%	777	713	727	687	
Galway University Hospitals	M	3,001	3,013	990	933	-5.8%	958	-2.6%	243	230	248	212	
Letterkenny University Hospital	M	1,736	1,690	556	507	-8.8%	559	-9.3%	131	121	134	121	
Mayo University Hospital	M	1,650	1,632	537	480	-10.5%	562	-14.6%	141	112	120	107	
Portiuncula University Hospital	M	1,816	1,797	591	546	-7.6%	626	-12.8%	152	136	127	131	
Sligo University Hospital	M	1,360	1,306	429	438	2.0%	430	1.9%	110	114	98	116	

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17		Apr-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,320,237	2.4	3,440,981	2.0	1,157,544	2.0	1,099,801	2.6	-5.0%	30.0%	1,119,148	2.5	-1.7%	4.0%	270,096	2.5	298,338	2.6	249,122	2.6
Ireland East Hospital Group	M	733,952	2.1	762,596	2.0	259,130	2.0	244,498	2.3	-5.6%	15.0%	250,508	2.1	-2.4%	9.5%	61,185	2.1	65,584	2.3	55,167	2.4
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	2,831	2.0	2,616	1.8	-7.6%	-10.0%	2,753	1.5	-5.0%	20.0%	648	1.6	675	1.5	643	2.0
Mater Misericordiae University Hospital	M	230,584	1.4	242,201	2.0	83,056	2.0	77,130	1.8	-7.1%	-10.0%	79,697	1.4	-3.2%	28.6%	20,215	1.4	20,637	1.9	16,861	2.1
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	16,970	2.0	17,187	2.5	1.3%	25.0%	16,576	2.2	3.7%	13.6%	4,122	2.6	4,725	2.4	4,102	2.5
National Maternity Hospital	M	120,978	1.6	126,518	2.0	44,084	2.0	39,874	2.1	-9.6%	5.0%	42,217	2.6	-5.5%	-19.2%	9,521	2.3	10,687	2.2	9,174	2.0
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	10,538	2.0	10,024	2.2	-4.9%	10.0%	10,100	2.0	-0.8%	10.0%	2,544	2.1	2,616	2.1	2,327	2.4
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	13,957	2.0	12,871	3.8	-7.8%	90.0%	13,603	3.5	-5.4%	8.6%	3,284	3.9	3,331	4.0	2,841	4.0
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	4,315	2.0	3,987	2.3	-7.6%	15.0%	4,120	2.5	-3.2%	-8.0%	973	2.1	1,026	2.5	948	2.4
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	11,403	2.0	10,912	2.4	-4.3%	20.0%	11,066	2.1	-1.4%	14.3%	2,685	2.5	3,004	2.3	2,517	2.5
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	6,436	2.0	6,354	2.3	-1.3%	15.0%	6,252	2.0	1.6%	15.0%	1,554	2.7	1,688	2.0	1,353	2.0
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	52,818	2.0	50,817	3.1	-3.8%	55.0%	51,474	3.2	-1.3%	-3.1%	12,593	3.2	13,840	3.0	11,388	3.1
Wexford General Hospital	M	40,151	1.8	40,772	2.0	12,721	2.0	12,726	1.6	0.0%	-20.0%	12,650	1.6	0.6%	0.0%	3,046	1.6	3,355	1.6	3,013	1.9
Dublin Midlands Hospital Group	M	625,232	2.7	644,678	2.0	216,445	2.0	209,431	2.8	-3.2%	40.0%	209,517	2.6	0.0%	7.7%	50,969	2.8	57,240	2.9	47,901	2.8
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	41,391	2.0	37,749	1.6	-8.8%	-20.0%	39,612	1.5	-4.7%	6.7%	8,880	1.6	10,271	1.6	9,125	1.6
Midland Regional Hospital Portlaoise	M	40,205	2.7	40,806	2.0	13,456	2.0	13,573	2.8	0.9%	40.0%	13,102	2.6	3.6%	7.7%	3,289	2.6	3,577	2.8	3,192	3.0
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	23,590	2.0	23,034	2.5	-2.4%	25.0%	22,948	2.4	0.4%	4.2%	5,483	2.5	6,257	2.4	5,430	2.5
Naas General Hospital	M	53,528	2.6	55,004	2.0	18,749	2.0	16,611	2.8	-11.4%	40.0%	18,287	2.7	-9.2%	3.7%	4,272	2.7	4,663	2.9	3,962	2.8
St. James's Hospital	M	202,528	2.7	210,218	2.0	71,029	2.0	68,365	2.8	-3.8%	40.0%	68,534	2.6	-0.2%	7.7%	16,758	2.8	18,624	2.9	15,297	2.9
St. Luke's Radiation Oncology Network	M	23,924	5.4	20,251	2.0	5,926	2.0	10,004	7.4	68.8%	270.0%	6,337	4.1	57.9%	80.5%	2,545	7.6	2,760	7.4	1,987	6.6
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	42,303	2.0	40,095	3.3	-5.2%	65.0%	40,697	3.3	-1.5%	0.0%	9,742	3.3	11,088	3.3	8,908	3.5
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	167,311	2.0	166,315	2.7	-0.6%	35.0%	162,018	2.6	2.7%	3.8%	40,671	2.6	45,229	2.7	37,961	2.7
Beaumont Hospital	M	154,645	3.1	158,386	2.0	52,791	2.0	53,134	3.0	0.7%	50.0%	51,350	3.2	3.5%	-6.3%	13,275	2.9	14,570	3.0	11,880	3.1
Cavan General Hospital	M	35,983	2.9	37,531	2.0	12,509	2.0	11,879	3.4	-5.0%	70.0%	12,015	3.1	-1.1%	9.7%	2,850	3.6	3,498	3.3	2,607	3.6
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	17,745	2.0	22,778	2.5	28.4%	25.0%	17,809	2.6	27.9%	-3.8%	5,616	2.2	6,418	3.0	4,927	2.5
Louth County Hospital	M	18,803	2.2	20,084	2.0	6,626	2.0	6,441	2.3	-2.8%	15.0%	6,296	2.3	2.3%	0.0%	1,547	2.6	1,731	2.2	1,506	2.1
Monaghan Hospital	M	12,066	1.8	12,813	2.0	4,116	2.0	3,971	1.9	-3.5%	-5.0%	3,915	2.0	1.4%	-5.0%	892	2.0	1,074	2.0	1,015	2.2
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	35,660	2.0	32,771	2.7	-8.1%	35.0%	34,255	2.6	-4.3%	3.8%	8,069	2.6	8,683	2.7	7,571	2.7
Rotunda Hospital	M	110,374	2.0	114,341	2.0	37,865	2.0	35,341	2.0	-6.7%	0.0%	36,378	1.8	-2.9%	11.1%	8,422	2.1	9,255	2.0	8,455	1.9
South/South West Hospital Group	M	580,599	2.4	604,482	2.0	203,337	2.0	192,335	2.5	-5.4%	25.0%	196,436	2.5	-2.1%	0.0%	47,477	2.4	52,676	2.4	42,686	2.5
Bantry General Hospital	M	8,359	1.8	8,473	2.0	2,818	2.0	2,844	1.6	0.9%	-20.0%	2,786	1.9	2.1%	-15.8%	663	1.5	864	1.6	737	1.8
Cork University Hospital	M	183,152	2.6	186,606	2.0	63,813	2.0	61,305	2.7	-3.9%	35.0%	62,531	2.6	-2.0%	3.8%	15,017	2.6	16,797	2.7	13,552	2.9
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	13,027	2.0	12,721	1.3	-2.4%	-35.0%	12,375	1.6	2.8%	-18.8%	3,147	1.4	3,270	1.0	2,958	1.2
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	1,295	2.0	1,366	3.9	5.5%	95.0%	1,269	3.1	7.6%	25.8%	353	3.9	387	4.5	345	4.2
Mallow General Hospital	M	11,558	2.0	11,736	2.0	3,861	2.0	4,002	2.2	3.6%	10.0%	3,745	2.1	6.9%	4.8%	1,042	2.3	1,158	1.8	783	2.7
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	13,390	2.0	12,724	3.0	-5.0%	50.0%	13,003	3.3	-2.1%	-9.1%	3,137	3.1	3,470	2.8	2,827	3.3
South Infirmary/Victoria University Hospital Cork	M	68,775	2.1	72,359	2.0	24,446	2.0	23,005	1.9	-5.9%	-5.0%	23,485	2.2	-2.0%	-13.6%	5,797	1.9	6,189	2.0	5,087	1.9
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	10,197	2.0	9,760	1.8	-4.3%	-10.0%	9,838	2.2	-0.8%	-18.2%	2,448	1.8	2,688	1.9	2,260	1.7
University Hospital Kerry	M	52,958	2.4	56,364	2.0	19,662	2.0	16,627	2.7	-15.4%	35.0%	18,655	2.5	-10.9%	8.0%	4,171	2.6	4,531	2.5	3,650	2.8
University Hospital Waterford	M	146,281	2.5	154,365	2.0	50,827	2.0	47,981	2.7	-5.6%	35.0%	48,749	2.6	-1.6%	3.8%	11,702	2.7	13,322	2.7	10,487	2.6
University of Limerick Hospital Group	M	228,171	3.0	236,614	2.0	81,538	2.0	71,869	3.0	-11.9%	50.0%	78,606	3.4	-8.6%	-11.8%	16,709	3.0	19,617	2.9	16,522	3.1
Croom Hospital	M	10,581	2.4	11,287	2.0	3,860	2.0	3,213	3.5	-16.8%	75.0%	3,640	2.2	-11.7%	59.1%	794	3.5	888	3.0	741	3.3
Ennis Hospital	M	16,131	4.9	17,399	2.0	5,869	2.0	5,048	5.3	-14.0%	165.0%	5,563	4.0	-9.3%	32.5%	1,268	4.7	1,343	4.7	1,124	6.2
Nenagh Hospital	M	11,311	3.7	12,134	2.0	4,173	2.0	3,690	3.3	-11.6%	65.0%	4,027	3.8	-8.4%	-13.2%	864	3.4	1,010	3.2	869	3.3
St. John's Hospital	M	10,038	3.1	10,644	2.0	3,787	2.0	3,097	3.6	-18.2%	80.0%	3,559	2.8	-13.0%	28.6%	807	3.2	845	3.9	712	3.7
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	55,161	2.0	49,330	2.8	-10.6%	40.0%	53,610	3.5	-8.0%	-20.0%	11,244	2.8	13,472	2.7	11,298	2.9
University Maternity Hospital, Limerick	M	23,699	0.9	25,507	2.0	8,688	2.0	7,491	0.9	-13.8%	-55.0%	8,207	0.7	-8.7%	28.6%	1,732	1.3	2,059	0.9	1,778	0.9

Outpatient Attendances (New + Return) Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17		Apr-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	176,576	2.0	166,078	2.4	-5.9%	20.0%	170,765	2.3	-2.7%	4.3%	40,684	2.3	44,548	2.4	37,751	2.5
Galway University Hospitals	M	242,228	2.7	250,024	2.0	84,335	2.0	80,106	2.8	-5.0%	40.0%	81,667	2.7	-1.9%	3.7%	19,442	2.8	21,373	2.7	18,167	2.8
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	20,410	2.0	20,364	2.4	-0.2%	20.0%	20,013	1.9	1.8%	26.3%	4,999	2.1	5,411	2.5	4,869	2.5
Mayo University Hospital	M	57,145	2.0	60,019	2.0	19,634	2.0	19,221	2.0	-2.1%	0.0%	18,903	2.0	1.7%	0.0%	4,688	1.7	5,224	2.2	4,422	2.1
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	14,617	2.0	12,028	2.5	-17.7%	25.0%	14,076	2.2	-14.5%	13.6%	2,857	2.2	3,270	2.6	2,772	2.9
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	6,307	2.0	5,441	3.1	-13.7%	55.0%	6,084	2.9	-10.6%	6.9%	1,419	3.0	1,460	3.7	1,132	3.5
Sligo University Hospital	M	87,078	1.8	92,078	2.0	31,273	2.0	28,918	2.0	-7.5%	0.0%	30,022	1.8	-3.7%	11.1%	7,279	2.0	7,810	1.9	6,389	2.1
Children's Hospital Group	M	152,674	2.9	159,203	2.0	53,208	2.0	49,275	2.7	-7.4%	35.0%	51,298	2.6	-3.9%	3.8%	12,401	2.7	13,444	2.7	11,134	2.6
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	20,773	2.0	20,706	3.0	-0.3%	50.0%	20,283	3.0	2.1%	0.0%	5,065	3.1	5,638	2.9	4,906	2.9
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	8,554	2.0	6,302	1.7	-26.3%	-15.0%	7,736	1.6	-18.5%	6.2%	1,725	1.7	1,698	1.9	1,346	1.5
Our Lady's Children's Hospital, Crumlin	M	69,466	2.7	71,725	2.0	23,882	2.0	22,267	2.9	-6.8%	45.0%	23,279	2.7	-4.3%	7.4%	5,611	2.7	6,108	3.0	4,882	2.8

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List		Reporting Period April 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		Apr-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,397	4,157	3,280	2,469	1,702	1,246	2,122	21,373	3,147	85.4%	3,438	84.2%	3,368	84.2%
Ireland East Hospital Group	M	90%	1,870	1,127	805	561	235	161	271	5,030	375	92.6%	422	91.7%	432	91.4%
Cappagh National Orthopaedic Hospital	M	90%	482	427	360	233	63	11	1	1,577	14	99.2%	17	99.0%	12	99.2%
Mater Misericordiae University Hospital	M	90%	639	300	228	178	96	89	178	1,708	220	86.0%	259	83.8%	267	84.4%
Midland Regional Hospital Mullingar	M	90%	3	0	0	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	132	77	40	19	2	0	0	270	0	100.0%	1	99.6%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	106	75	33	25	24	25	57	345	73	77.3%	77	77.1%	82	76.2%
St Luke's Hospital Kilkenny	M	90%	39	15	13	9	10	1	0	87	6	91.8%	2	97.5%	1	98.9%
St. Michael's Hospital	M	90%	200	108	41	40	2	1	0	392	0	100.0%	1	99.8%	1	99.7%
St. Vincent's University Hospital	M	90%	268	125	90	56	38	34	35	646	62	90.9%	65	90.2%	69	89.3%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	844	712	650	578	472	386	669	4,311	866	79.5%	952	77.6%	1,055	75.5%
Midland Regional Hospital Portlaoise	M	90%	19	6	4	1	4	1	0	35	3	92.1%	1	96.9%	1	97.1%
Midland Regional Hospital Tullamore	M	90%	231	243	227	188	156	151	244	1,440	359	75.8%	389	73.6%	395	72.6%
Naas General Hospital	M	90%	15	0	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	273	236	205	175	170	126	163	1,348	204	83.8%	238	81.3%	289	78.6%
Tallaght Hospital - Adults	M	90%	306	227	214	214	142	108	262	1,473	300	79.2%	324	77.7%	370	74.9%
RCSI Hospitals Group	M	90%	980	624	534	377	259	177	302	3,253	635	81.5%	728	79.3%	479	85.3%
Beaumont Hospital	M	90%	653	448	404	266	196	126	284	2,377	557	78.2%	623	76.5%	410	82.8%
Connolly Hospital Blanchardstown	M	90%	159	86	67	50	16	2	2	382	30	92.5%	46	88.1%	4	99.0%
Our Lady of Lourdes Hospital Drogheda	M	90%	168	90	63	61	47	49	16	494	48	90.0%	59	87.8%	65	86.8%
South/South West Hospital Group	M	90%	750	450	327	216	146	110	174	2,173	229	89.6%	271	87.6%	284	86.9%
Cork University Hospital	M	90%	116	87	60	47	26	19	53	408	105	84.1%	154	78.0%	72	82.4%
Cork University Maternity Hospital	M	90%	70	46	36	34	14	36	52	288				0.0%	88	69.4%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	118	26	9	2	0	0	0	155	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	58	51	19	11	9	3	16	167	22	88.4%	21	88.2%	19	88.6%
South Infirmary/Victoria University Hospital Cork	M	90%	205	139	129	57	36	22	7	595	18	97.1%	25	95.8%	29	95.1%
South Tipperary General Hospital	M	90%	27	8	7	3	2	0	0	47	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	38	18	4	0	0	0	0	60	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	118	75	63	62	59	30	46	453	84	81.8%	71	84.2%	76	83.2%
University of Limerick Hospital Group	M	90%	460	241	188	100	97	61	54	1,201	121	89.7%	106	91.4%	115	90.4%
Croom Hospital	M	90%	63	6	1	0	0	0	0	70	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	0	1	39	35	36	112	57	52.9%	65	42.5%	71	36.6%
Nenagh Hospital	M	90%	3	1	2	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	242	109	92	50	21	0	0	514	6	98.8%	2	99.6%	0	100.0%
University Hospital, Limerick	M	90%	151	125	93	49	37	26	18	499	58	87.9%	39	92.3%	44	91.2%
Saolta University Health Care Group	M	90%	1,493	1,003	776	637	493	351	652	5,405	921	83.0%	959	82.3%	1,003	81.4%
Galway University Hospitals	M	90%	900	606	450	405	344	196	562	3,463	728	78.8%	754	78.3%	758	78.1%
Letterkenny University Hospital	M	90%	169	152	129	91	64	48	14	667	50	92.1%	56	91.3%	62	90.7%
Mayo University Hospital	M	90%	102	41	35	44	14	17	26	279	36	85.5%	43	84.5%	43	84.6%
Portiuncula University Hospital	M	90%	5	4	0	5	0	0	0	14	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	6	0	1	2	0	0	1	10	1	88.9%	1	92.3%	1	90.0%
Sligo University Hospital	M	90%	311	200	161	90	71	90	49	972	106	90.1%	105	89.4%	139	85.7%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List		Reporting Period April 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		Apr-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,958	10,693	8,625	6,166	4,630	3,060	3,072	55,204	5,400	89.9%	5,845	89.3%	6,132	88.9%
Ireland East Hospital Group	M	95%	3,579	2,286	1,977	1,388	1,013	687	603	11,533	1,120	90.1%	1,190	89.4%	1,290	88.8%
Cappagh National Orthopaedic Hospital	M	95%	157	73	47	17	3	1	0	298	5	98.4%	1	99.6%	1	99.7%
Mater Misericordiae University Hospital	M	95%	1,140	1,024	932	659	501	408	345	5,009	658	86.9%	704	85.5%	753	85.0%
Midland Regional Hospital Mullingar	M	95%	187	48	32	14	2	3	1	287	5	98.1%	3	99.0%	4	98.6%
Our Lady's Hospital Navan	M	95%	133	22	6	1	1	0	0	163	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	642	400	428	371	331	215	216	2,603	371	85.0%	395	84.3%	431	83.4%
St. Columcilles Hospital	M	95%	65	7	2	0	0	0	0	74	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	322	170	102	48	29	5	0	676	6	99.1%	2	99.7%	5	99.3%
St. Michael's Hospital	M	95%	95	26	28	24	2	0	0	175	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	707	486	382	252	144	55	41	2,067	75	96.2%	85	95.9%	96	95.4%
Wexford General Hospital	M	95%	131	30	18	2	0	0	0	181	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,684	1,594	1,300	1,023	796	532	655	8,584	879	89.3%	1,095	87.2%	1,187	86.2%
Midland Regional Hospital Portlaoise	M	95%	100	83	64	33	43	40	25	388	33	92.0%	59	84.4%	65	83.2%
Midland Regional Hospital Tullamore	M	95%	251	146	100	115	92	37	17	758	48	94.3%	49	93.9%	54	92.9%
Naas General Hospital	M	95%	23	14	9	2	0	0	0	48	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,264	737	623	506	364	266	390	4,150	445	88.0%	562	86.0%	656	84.2%
Tallaght Hospital - Adults	M	95%	1,046	614	504	367	297	189	223	3,240	353	89.0%	425	87.1%	412	87.3%
RCSI Hospitals Group	M	95%	2,879	1,329	978	486	229	91	70	6,062	200	96.6%	246	96.0%	161	97.3%
Beaumont Hospital	M	95%	1,527	746	561	286	132	59	55	3,366	166	95.1%	197	94.3%	114	96.6%
Cavan General Hospital	M	95%	296	96	87	41	21	3	2	546	4	99.2%	5	99.0%	5	99.1%
Connolly Hospital Blanchardstown	M	95%	605	252	148	79	37	14	11	1,146	17	98.6%	26	97.8%	25	97.8%
Louth County Hospital	M	95%	320	144	124	53	20	7	1	669	6	99.1%	12	98.1%	8	98.8%
Our Lady of Lourdes Hospital Drogheda	M	95%	131	91	58	27	19	8	1	335	7	97.8%	6	98.2%	9	97.3%
South/South West Hospital Group	M	95%	3,762	1,824	1,357	1,041	905	669	510	10,068	1,087	88.8%	1,087	89.0%	1,179	88.3%
Bantry General Hospital	M	95%	7	0	1	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	442	213	162	125	75	58	81	1,156	126	90.6%	153	88.6%	139	88.0%
Cork University Maternity Hospital	M	95%	66	33	31	17	23	3	18	191					21	89.0%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	163	25	1	1	0	0	0	190	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	65	32	4	0	0	0	0	101	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	367	209	213	159	53	28	23	1,052	60	94.9%	43	96.0%	51	95.2%
South Infirmary/Victoria University Hospital Cork	M	95%	958	397	202	121	112	80	68	1,938	108	93.7%	123	93.4%	148	92.4%
South Tipperary General Hospital	M	95%	164	65	3	4	0	0	0	236	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	98	3	1	1	1	0	0	104	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,432	847	739	613	641	500	320	5,092	793	83.6%	768	84.3%	820	83.9%
University of Limerick Hospital Group	M	95%	1,402	803	673	551	429	276	220	4,354	404	90.4%	465	89.3%	496	88.6%
Croom Hospital	M	95%	195	24	4	1	0	0	0	224	1	99.6%	1	99.6%	0	100.0%
Ennis Hospital	M	95%	171	123	140	79	33	6	4	556	8	98.4%	9	98.3%	10	98.2%
Nenagh Hospital	M	95%	294	201	138	108	97	49	54	941	80	90.7%	82	91.2%	103	89.1%
St. John's Hospital	M	95%	207	114	92	81	21	1	1	517	1	99.8%	2	99.6%	2	99.6%
University Hospital, Limerick	M	95%	535	341	299	282	278	220	161	2,116	314	85.2%	371	82.4%	381	82.0%

Adult Day Case Waiting List		Reporting Period April 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		Apr-17	
Saolta University Health Care Group	M	95%	4,652	2,857	2,340	1,677	1,258	805	1,014	14,603	1,710	88.0%	1,762	87.8%	1,819	87.5%
Galway University Hospitals	M	95%	2,029	1,333	1,077	845	744	523	789	7,340	1,257	83.0%	1,244	82.9%	1,312	82.1%
Letterkenny University Hospital	M	95%	674	439	391	252	146	52	20	1,974	75	95.6%	74	96.3%	72	96.4%
Mayo University Hospital	M	95%	644	293	55	19	4	3	0	1,018	1	99.9%	3	99.7%	3	99.7%
Portiuncula University Hospital	M	95%	81	53	25	4	1	0	0	164	2	98.7%	1	99.4%	0	100.0%
Roscommon University Hospital	M	95%	582	293	466	336	266	214	195	2,352	359	83.4%	420	81.6%	409	82.6%
Sligo University Hospital	M	95%	642	446	326	221	97	13	10	1,755	16	99.1%	20	98.9%	23	98.7%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period April 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		Apr-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,102	711	547	472	303	235	226	3,596	403	89.0%	444	87.8%	461	87.2%
Ireland East Hospital Group	M	95%	36	19	5	3	1	0	0	64	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	95%	10	5	0	2	0	0	0	17	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	24	13	5	1	1	0	0	44	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	76	36	36	51	10	1	0	210	2	99.2%	0	100.0%	1	99.5%
Midland Regional Hospital Tullamore	M	95%	75	35	36	51	10	1	0	208	2	99.2%	0	100.0%	1	99.5%
Tallaght Hospital - Adults	M	95%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	57	41	47	32	32	15	7	231	16	93.1%	22	90.3%	22	90.5%
Beaumont Hospital	M	95%	36	30	23	22	11	8	6	136	14	90.3%	16	88.0%	14	89.7%
Cavan General Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	20	11	24	10	21	7	1	94	2	97.6%	6	93.5%	8	91.5%
South/South West Hospital Group	M	95%	133	77	41	34	22	16	10	333	28	91.7%	28	91.4%	26	92.2%
Cork University Hospital	M	95%	45	3	0	2	0	0	0	50	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	1	0	0	0	0	1	0	2	2	33.3%	1	66.7%	1	50.0%
South Infirmary/Victoria University Hospital Cork	M	95%	38	28	7	2	0	0	0	75	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	9	1	0	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	40	45	34	30	22	15	10	196	26	86.8%	27	86.1%	25	87.2%
University of Limerick Hospital Group	M	95%	44	42	38	14	12	3	0	153	6	95.6%	4	97.4%	3	98.0%
University Hospital, Limerick	M	95%	44	42	38	14	12	3	0	153	6	95.6%	4	97.4%	3	98.0%
Saolta University Health Care Group	M	95%	180	113	126	118	61	63	28	689	66	90.2%	72	89.3%	91	86.8%
Galway University Hospitals	M	95%	92	46	36	37	20	14	26	271	35	86.2%	38	85.1%	40	85.2%
Mayo University Hospital	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	85	66	90	81	41	49	2	414	31	92.5%	34	91.8%	51	87.7%
Children's Hospital Group	M	95%	576	383	254	220	165	137	181	1,916	285	85.6%	318	84.0%	318	83.4%
Children's University Hospital Temple Street	M	95%	226	144	83	65	60	53	14	645	56	91.4%	63	90.6%	67	89.6%
National Children's Hospital at Tallaght Hospital	M	95%	86	96	54	32	17	22	52	359	60	83.2%	72	80.4%	74	79.4%
Our Lady's Children's Hospital, Crumlin	M	95%	264	143	117	123	88	62	115	912	169	82.6%	183	80.8%	177	80.6%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period April 2017													
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	97%	1,821	989	715	568	396	287	350	5,126	641	87.2%	637	87.6%	
Ireland East Hospital Group	M	97%	44	20	6	9	8	1	0	88	1	98.9%	1	98.9%	
Cappagh National Orthopaedic Hospital	M	97%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	
Midland Regional Hospital Mullingar	M	97%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	
Our Ladys Hospital - Navan	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	
Royal Victoria Eye and Ear Hospital	M	97%	32	18	6	9	8	1	0	74	1	98.7%	1	98.6%	
St Luke's Hospital Kilkenny	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	
Wexford General Hospital	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	
Dublin Midlands Hospital Group	M	97%	71	25	30	24	12	1	0	163	0	100.0%	1	99.4%	
Midland Regional Hospital Portlaoise	M	97%	4	3	0	0	0	0	0	7	0	100.0%	0	100.0%	
Midland Regional Hospital Tullamore	M	97%	67	22	30	24	12	1	0	156	0	100.0%	1	99.4%	
RCSI Hospitals Group	M	97%	106	59	9	42	16	17	0	249	19	92.0%	17	93.2%	
Beaumont Hospital	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	
Cavan General Hospital	M	97%	61	46	0	0	0	0	0	107	0	100.0%	0	100.0%	
Our Lady of Lourdes Hospital Drogheda	M	97%	45	12	9	42	16	17	0	141	19	87.7%	17	87.9%	
South/South West Hospital Group	M	97%	272	91	55	29	21	14	30	512	50	89.4%	44	91.4%	
Cork University Hospital	M	97%	52	15	8	4	4	2	11	96	14	83.3%	13	86.5%	
Mercy University Hospital Cork	M	97%	29	13	6	3	2	1	0	54	0	100.0%	1	98.1%	
South Infirmary/Victoria University Hospital Cork	M	97%	91	26	16	5	1	0	0	139	0	100.0%	0	100.0%	
South Tipperary General Hospital	M	97%	9	8	0	0	0	0	0	17	0	100.0%	0	100.0%	
University Hospital Kerry	M	97%	91	29	25	17	14	11	19	206	0	100.0%	30	85.4%	
University Hospital Waterford	M	97%	154	72	47	34	13	3	0	323	36	81.2%	3	99.1%	
University of Limerick Hospital Group	M	97%	2	0	0	0	0	0	0	2	1	99.7%	0	100.0%	
Croom Hospital	M	97%	17	0	0	0	0	0	0	17	0	100.0%	0	100.0%	
Ennis Hospital	M	97%	0	2	0	1	0	0	0	3	0	100.0%	0	100.0%	
Nenagh Hospital	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	
University Hospital, Limerick	M	97%	133	70	47	33	13	3	0	299	1	99.6%	3	99.0%	
Saolta University Health Care Group	M	97%	203	116	104	59	65	41	53	641	103	84.4%	94	85.3%	
Galway University Hospitals	M	97%	142	91	76	50	58	34	53	504	98	81.3%	87	82.7%	
Letterkenny University Hospital	M	97%	13	5	5	1	0	2	0	26	0	100.0%	2	92.3%	
Mayo University Hospital	M	97%	5	2	0	0	0	0	0	7	0	100.0%	0	100.0%	
Portiuncula University Hospital	M	97%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	
Sligo University Hospital	M	97%	41	18	23	8	7	5	0	102	5	95.0%	5	95.1%	
Children's Hospital Group	M	97%	971	606	464	371	261	210	267	3,150	467	84.7%	477	84.9%	
Children's University Hospital Temple Street	M	97%	307	167	80	52	33	15	7	661	21	96.7%	22	96.7%	
National Children's Hospital at Tallaght Hospital	M	97%	79	49	47	46	29	16	9	275	18	93.2%	25	90.9%	
Our Lady's Children's Hospital, Crumlin	M	97%	585	390	337	273	199	179	251	2,214	428	80.1%	430	80.6%	

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period April 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-17		Mar-17		Apr-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	161,281	83,229	66,726	52,887	38,866	23,898	46,629	473,516	96,384	78.8%	102,710	78.0%	109,393	76.9%
Ireland East Hospital Group	M	85%	33,728	16,165	11,714	8,675	5,839	3,071	6,153	85,345	12,774	84.4%	13,776	83.6%	15,063	82.4%
Cappagh National Orthopaedic Hospital	M	85%	725	340	273	225	92	5	1	1,661	61	96.1%	79	95.1%	98	94.1%
Mater Misericordiae University Hospital	M	85%	11,402	5,675	4,021	3,056	2,300	1,120	2,596	30,170	4,924	82.8%	5,293	82.0%	6,016	80.1%
Midland Regional Hospital Mullingar	M	85%	2,935	1,664	1,181	863	353	171	403	7,570	907	87.8%	1,019	87.0%	927	87.8%
Our Lady's Hospital Navan	M	85%	2,064	1,298	922	606	365	206	86	5,547	590	88.9%	592	89.0%	657	88.2%
Royal Victoria Eye and Ear Hospital	M	85%	2,394	1,494	1,472	1,332	1,135	761	1,631	10,219	2,872	70.0%	3,115	68.8%	3,527	65.5%
St. Columcilles Hospital	M	85%	812	451	341	309	165	132	688	2,898	919	66.9%	959	66.4%	985	66.0%
St Luke's Hospital Kilkenny	M	85%	2,151	569	284	123	55	21	2	3,205	108	96.7%	75	97.7%	78	97.6%
St. Michael's Hospital	M	85%	1,350	587	317	219	115	51	17	2,656	182	93.3%	189	92.8%	183	93.1%
St. Vincent's University Hospital	M	85%	8,337	3,420	2,465	1,755	1,206	604	729	18,516	2,175	87.9%	2,412	86.7%	2,539	86.3%
Wexford General Hospital	M	85%	1,558	667	438	187	53			2,903	36	98.7%	43	98.5%	53	98.2%
Dublin Midlands Hospital Group	M	85%	21,911	11,577	9,807	7,772	5,884	3,406	6,602	66,959	13,248	78.8%	14,766	77.6%	15,892	76.3%
Coombe Women's and Infants University Hospital	M	85%	555	513	526	430	309	214	335	2,882	0	0.0%	845	71.3%	845	71.3%
Midland Regional Hospital Portlaoise	M	85%	1,445	820	673	498	366	92	19	3,913	367	90.6%	401	89.8%	477	87.8%
Midland Regional Hospital Tullamore	M	85%	3,067	2,074	2,117	1,901	1,783	985	1,337	13,264	3,746	72.0%	4,009	69.7%	4,105	69.1%
Naas General Hospital	M	85%	2,319	1,016	717	572	515	323	632	6,094	1,303	77.6%	1,381	76.8%	1,470	75.9%
St. James's Hospital	M	85%	7,568	2,872	1,983	1,196	835	511	667	15,632	1,732	88.8%	1,776	88.5%	2,013	87.1%
Tallaght Hospital - Adults	M	85%	6,957	4,282	3,791	3,175	2,076	1,281	3,612	25,174	6,100	74.5%	6,354	73.9%	6,969	72.3%
RCSI Hospitals Group	M	85%	22,379	12,168	10,008	7,283	5,133	3,225	4,940	65,136	11,756	81.4%	12,256	80.8%	13,298	79.6%
Beaumont Hospital	M	85%	9,002	4,515	3,583	2,458	1,953	1,454	3,127	26,092	6,179	75.7%	6,307	75.4%	6,534	75.0%
Cavan General Hospital	M	85%	2,767	1,756	1,566	1,336	1,049	665	636	9,775	1,888	79.3%	2,055	78.3%	2,350	76.0%
Connolly Hospital Blanchardstown	M	85%	4,018	1,820	1,465	1,078	761	393	882	10,417	1,805	83.0%	1,864	82.2%	2,036	80.5%
Louth County Hospital	M	85%	1,155	774	443	341	245	118	12	3,088	280	90.5%	330	89.0%	375	87.9%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,225	2,701	2,444	1,696	1,117	595	283	13,061	1,580	87.2%	1,697	86.4%	1,995	84.7%
Rotunda Hospital	M	85%	1,212	602	507	374	8			2,703	24	99.1%	3	99.9%	8	99.7%
South/South West Hospital Group	M	85%	31,635	16,998	14,672	12,186	9,201	6,049	13,692	104,433	26,635	73.9%	27,814	73.3%	28,942	72.3%
Bantry General Hospital	M	85%	769	222	196	46	6		4	1,243	18	98.6%	7	99.4%	10	99.2%
Cork University Hospital	M	85%	7,891	4,318	3,507	2,736	1,732	1,063	2,105	23,352	6,441	76.5%	6,623	76.6%	4,900	79.0%
Cork University Maternity Hospital	M	85%	1,047	674	601	470	390	478	1,013	4,673					1,881	59.7%
Mallow General Hospital	M	85%	923	528	380	284	207	111	54	2,487	306	87.8%	307	87.7%	372	85.0%
Mercy University Hospital Cork	M	85%	2,018	867	636	489	365	182	537	5,094	1,051	79.3%	1,021	79.4%	1,084	78.7%
South Infirmary/Victoria University Hospital Cork	M	85%	6,238	2,992	3,107	2,976	1,906	1,197	3,136	21,552	5,703	72.3%	5,917	71.9%	6,239	71.1%
South Tipperary General Hospital	M	85%	1,411	713	425	256	190	131	76	3,202	375	88.5%	376	88.5%	397	87.6%
University Hospital Kerry	M	85%	3,025	1,695	1,241	1,023	929	464	757	9,134	1,918	78.2%	1,999	77.3%	2,150	76.5%
University Hospital Waterford	M	85%	8,313	4,989	4,579	3,906	3,476	2,423	6,010	33,696	10,823	67.2%	11,564	66.1%	11,909	64.7%
University of Limerick Hospital Group	M	85%	11,401	6,474	5,268	4,230	3,161	2,157	4,454	37,145	9,149	74.9%	9,646	73.9%	9,772	73.7%
Croom Hospital	M	85%	1,234	858	815	752	709	485	1,262	6,115	2,362	61.2%	2,379	60.9%	2,456	59.8%
Ennis Hospital	M	85%	378	289	258	297	162	85	92	1,561	356	78.6%	319	80.0%	339	78.3%
Nenagh Hospital	M	85%	360	367	203	105	68	65	142	1,310	268	80.4%	268	80.2%	275	79.0%
St. John's Hospital	M	85%	626	351	259	209	98	16		1,559	17	98.9%	349	81.6%	114	92.7%
University Hospital, Limerick	M	85%	8,803	4,609	3,733	2,867	2,124	1,506	2,958	26,600	6,146	76.2%	6,331	75.7%	6,588	75.2%

Outpatient Waiting List		Reporting Period April 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-17		Mar-17		Apr-17	
Saolta University Health Care Group	M	85%	28,286	13,379	10,283	8,071	5,855	3,530	6,092	75,496		13,834	80.9%	14,440	80.4%	15,477	79.5%
Galway University Hospitals	M	85%	13,649	6,378	5,003	4,003	2,855	1,934	3,039	36,861		7,272	79.5%	7,430	79.3%	7,828	78.8%
Letterkenny University Hospital	M	85%	4,647	2,627	1,997	1,441	1,130	585	1,242	13,669		2,508	80.6%	2,677	80.0%	2,957	78.4%
Mayo University Hospital	M	85%	2,845	952	773	681	598	431	1,252	7,532		2,071	71.8%	2,165	70.5%	2,281	69.7%
Portiuncula University Hospital	M	85%	1,816	783	416	261	164	58	13	3,511		196	94.0%	205	93.9%	235	93.3%
Roscommon University Hospital	M	85%	992	404	326	294	223	130	364	2,733		610	76.1%	657	76.1%	717	73.8%
Sligo University Hospital	M	85%	4,337	2,235	1,768	1,391	885	392	182	11,190		1,177	89.2%	1,306	88.2%	1,459	87.0%
Children's Hospital Group	M	85%	11,941	6,468	4,974	4,670	3,793	2,460	4,696	39,002		8,988	75.0%	10,012	73.8%	10,949	71.9%
Children's University Hospital Temple Street	M	85%	4,454	2,611	2,134	1,982	1,825	1,141	2,080	16,227		4,385	71.9%	4,636	71.3%	5,046	68.9%
National Children's Hospital at Tallaght Hospital	M	85%	2,250	1,167	1,047	1,005	686	267	583	7,005		1,243	80.5%	1,349	80.0%	1,536	78.1%
Our Lady's Children's Hospital, Crumlin	M	85%	5,237	2,690	1,793	1,683	1,282	1,052	2,033	15,770		3,360	75.9%	4,027	73.8%	4,367	72.3%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List			Reporting Period April 2017													
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan-17		Feb-17		Mar-17		Apr-17		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	10,915	4,414	2,750	1,017	19,096	7,498	57.0%	7,588	57.2%	7,814	58.4%	8,181	57.2%	
Ireland East Hospital Group	M	70%	1,533	423	322	1	2,279	670	68.0%	698	67.1%	643	71.6%	746	67.3%	
Mater Misericordiae University Hospital	M	70%	20	4	7	0	31	18	69.0%	21	58.0%	3	90.0%	11	64.5%	
Midland Regional Hospital Mullingar	M	70%	196	2	0	0	198	7	96.2%	5	97.4%	4	98.2%	2	99.0%	
Our Lady's Hospital Navan	M	70%	33	1	0	0	34	2	96.7%	2	93.1%	2	91.7%	1	97.1%	
St. Columcilles Hospital	M	70%	7	1	2	0	10	2	60.0%	3	40.0%	3	66.7%	3	70.0%	
St Luke's Hospital Kilkenny	M	70%	278	136	158	1	573	276	53.6%	254	57.5%	259	51.3%	295	48.5%	
St. Michael's Hospital	M	70%	627	142	33	0	802	56	90.7%	104	83.3%	101	86.1%	175	78.2%	
St. Vincent's University Hospital	M	70%	99	0	0	0	99	1	98.4%	0	100.0%	0	100.0%	0	100.0%	
Wexford General Hospital	M	70%	273	137	122	0	532	308	42.0%	309	44.3%	271	51.2%	259	51.3%	
Dublin Midlands Hospital Group	M	70%	2,120	1,213	1,034	495	4,862	2,432	43.9%	2,449	42.8%	2,407	45.4%	2,742	43.6%	
Midland Regional Hospital Portlaoise	M	70%	65	57	60	20	202	124	43.6%	147	31.9%	129	37.1%	137	32.2%	
Midland Regional Hospital Tullamore	M	70%	123	55	112	39	329	216	43.5%	218	38.4%	202	40.9%	206	37.4%	
Naas General Hospital	M	70%	346	298	501	348	1,493	915	34.9%	1,018	26.2%	1,095	25.7%	1,147	23.2%	
St. James's Hospital	M	70%	674	440	36	0	1,150	387	62.2%	285	68.0%	331	67.8%	476	58.6%	
Tallaght Hospital - Adults	M	70%	912	363	325	88	1,688	790	39.3%	781	45.9%	650	52.1%	776	54.0%	
RCSI Hospitals Group	M	70%	2,325	977	234	2	3,538	1,488	57.7%	1,432	59.2%	1,533	59.0%	1,213	65.7%	
Beaumont Hospital	M	70%	806	302	1	0	1,109	410	50.5%	384	56.5%	388	60.4%	303	72.7%	
Cavan General Hospital	M	70%	302	6	0	0	308	0	100.0%	0	100.0%	2	99.4%	6	98.1%	
Connolly Hospital Blanchardstown	M	70%	560	183	34	0	777	276	66.0%	248	69.8%	272	65.8%	217	72.1%	
Louth County Hospital	M	70%	514	395	146	1	1,056	635	49.6%	613	48.0%	676	47.2%	542	48.7%	
Our Lady of Lourdes Hospital Drogheda	M	70%	143	91	53	1	288	167	47.2%	187	46.0%	195	39.6%	145	49.7%	
South/South West Hospital Group	M	70%	1,553	513	449	215	2,730	863	64.0%	974	61.7%	1,064	61.0%	1,177	56.9%	
Bantry General Hospital	M	70%	116	15	0	0	131	15	89.8%	5	96.2%	15	89.6%	15	88.5%	
Cork University Hospital	M	70%	81	29	37	15	162	93	45.9%	90	43.0%	73	50.3%	81	50.0%	
Mallow General Hospital	M	70%	47	2	0	0	49	5	83.3%	2	87.5%	5	84.8%	2	95.9%	
Mercy University Hospital Cork	M	70%	321	227	130	0	678	206	61.3%	273	57.1%	305	51.2%	357	47.3%	
South Infirmary/Victoria University Hospital Cork	M	70%	87	17	0	0	104	24	87.2%	19	88.2%	19	90.1%	17	83.7%	
South Tipperary General Hospital	M	70%	330	52	1	0	383	23	93.0%	24	92.3%	36	89.9%	53	86.2%	
University Hospital Kerry	M	70%	332	9	0	0	341	5	98.3%	4	98.8%	1	99.7%	9	97.4%	
University Hospital Waterford	M	70%	239	162	281	200	882	492	30.9%	557	29.4%	610	30.7%	643	27.1%	
University of Limerick Hospital Group	M	70%	1,127	483	99	0	1,709	483	67.6%	451	70.2%	469	71.2%	582	65.9%	
Ennis Hospital	M	70%	286	96	0	0	382	191	55.5%	166	60.9%	111	73.8%	96	74.9%	
Nenagh Hospital	M	70%	170	29	0	0	199	7	95.8%	4	97.5%	30	86.1%	29	85.4%	
St. John's Hospital	M	70%	156	64	12	0	232	60	70.3%	58	73.3%	45	79.3%	76	67.2%	
University Hospital, Limerick	M	70%	515	294	87	0	896	225	67.6%	223	68.5%	283	63.4%	381	57.5%	
Saolta University Health Care Group	M	70%	2,134	761	575	300	3,770	1,443	57.3%	1,454	58.7%	1,589	57.9%	1,636	56.6%	
Galway University Hospitals	M	70%	806	334	463	219	1,822	937	40.9%	923	43.2%	960	45.1%	1,016	44.2%	
Letterkenny University Hospital	M	70%	484	163	1	0	648	12	97.0%	68	85.9%	133	77.8%	164	74.7%	
Mayo University Hospital	M	70%	162	80	103	81	426	233	34.2%	242	41.0%	255	38.1%	264	38.0%	
Portiuncula University Hospital	M	70%	40	40	2	0	82	12	79.3%	15	81.0%	32	67.3%	42	48.8%	
Roscommon University Hospital	M	70%	335	143	6	0	484	193	66.1%	155	72.0%	205	66.9%	149	69.2%	
Sligo University Hospital	M	70%	307	1	0	0	308	56	86.4%	51	86.4%	4	98.7%	1	99.7%	

GI Waiting List			Reporting Period April 2017												
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan-17		Feb-17		Mar-17		Apr-17	
Children's Hospital Group	M	70%	123	44	37	4	208	119	48.0%	130	44.2%	109	51.1%	85	59.1%
Children's University Hospital Temple Street	M	70%	0	0	0	0	0	0	100.0%	0	100.0%	2	0.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	7	1	0	0	8	1	83.3%	1	83.3%	1	80.0%	1	87.5%
Our Lady's Children's Hospital, Crumlin	M	70%	116	43	37	4	200	118	47.1%	129	42.9%	106	50.9%	84	58.0%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period April 2017											
Reporting Level	Reporting Frequency	Target / EA Full Year	Jan-17			Feb-17			Mar-17			Apr-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breached	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	41	27	24	10	5	5	9	4	1	20	12	12
Ireland East Hospital Group	M	0	38	24	21	10	5	5	7	3	0	12	8	8
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	35	21	18	5	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	3	3	3	5	5	5	7	3	0	12	8	8
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	3	3	3	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	3	3	3	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period April 2017															
Reporting Level	Reporting Frequency	Target / EA Full Year	Jan-17				Feb-17				Mar-17				Apr-17			
			Saolta University Health Care Group	M	0	2	1	1	8	4	4							
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	2	1	1	2	2	2			
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	6	2	2			
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)

Reporting Period April 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
National Total	M - 1M	80.3%	81.1%	1.0%	19.7%	18.9%	-4.1%	82.3%	81.8%	-0.6%	17.7%	18.2%	2.8%	85.3%	85.1%	-0.2%	14.7%	14.9%	1.4%
Ireland East Hospital Group	M - 1M	80.5%	81.6%	1.4%	19.5%	18.4%	-5.6%	82.8%	82.7%	-0.1%	17.2%	17.3%	0.6%	91.3%	90.9%	-0.4%	8.7%	9.1%	4.6%
Cappagh National Orthopaedic Hospital	M - 1M	87.2%	87.4%	0.2%	12.8%	12.6%	-1.6%	0.6%	0.1%	-83.3%	99.4%	99.9%	0.5%	70.7%	72.3%	2.3%	29.3%	27.7%	-5.5%
Mater Misericordiae University Hospital	M - 1M	84.3%	85.0%	0.8%	15.7%	15.0%	-4.5%	80.0%	80.0%	0.0%	20.0%	20.0%	0.0%	92.7%	93.5%	0.9%	7.3%	6.5%	-11.0%
Midland Regional Hospital Mullingar	M - 1M	86.8%	86.0%	-0.9%	13.2%	14.0%	6.1%	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%	83.1%	82.1%	-1.2%	16.9%	17.9%	5.9%
National Maternity Hospital	M - 1M	64.4%	67.6%	5.0%	35.6%	32.4%	-9.0%	80.2%	80.6%	0.5%	19.8%	19.4%	-2.0%	75.7%	77.2%	2.0%	24.3%	22.8%	-6.2%
Our Lady's Hospital Navan	M - 1M	90.0%	92.6%	2.9%	10.0%	7.4%	-26.0%	82.6%	84.0%	1.7%	17.4%	16.0%	-8.0%	79.3%	80.4%	1.4%	20.7%	19.6%	-5.3%
Royal Victoria Eye and Ear Hospital	M - 1M	62.1%	59.3%	-4.5%	37.9%	40.7%	7.4%	29.6%	28.4%	-4.1%	70.4%	71.6%	1.7%	81.1%	82.3%	1.5%	18.9%	17.7%	-6.3%
St. Columcilles Hospital	M - 1M	99.8%	99.7%	-0.1%	0.2%	0.3%	50.0%	93.2%	96.6%	3.6%	6.8%	3.4%	-50.0%	93.8%	88.3%	-5.9%	6.2%	11.7%	88.7%
St Luke's Hospital Kilkenny	M - 1M	77.3%	77.9%	0.8%	22.7%	22.1%	-2.6%	96.3%	96.9%	0.6%	3.7%	3.1%	-16.2%	90.2%	90.1%	-0.1%	9.8%	9.9%	1.0%
St. Michael's Hospital	M - 1M	75.2%	72.8%	-3.2%	24.8%	27.2%	9.7%	67.0%	70.5%	5.2%	33.0%	29.5%	-10.6%	87.4%	85.8%	-1.8%	12.6%	14.2%	12.7%
St. Vincent's University Hospital	M - 1M	76.4%	78.5%	2.7%	23.6%	21.5%	-8.9%	79.5%	78.3%	-1.5%	20.5%	21.7%	5.9%	97.3%	97.6%	0.3%	2.7%	2.4%	-11.1%
Wexford General Hospital	M - 1M	84.5%	85.4%	1.1%	15.5%	14.6%	-5.8%	93.2%	93.8%	0.6%	6.8%	6.2%	-8.8%	88.4%	79.1%	-10.5%	11.6%	20.9%	80.2%
Dublin Midlands Hospital Group	M - 1M	79.4%	80.4%	1.3%	20.6%	19.6%	-4.9%	81.3%	76.8%	-5.5%	18.7%	23.2%	24.1%	82.8%	82.4%	-0.5%	17.2%	17.6%	2.3%
Coombe Women's and Infants University Hospital	M - 1M	78.6%	78.7%	0.1%	21.4%	21.3%	-0.5%	64.2%	66.7%	3.9%	35.8%	33.3%	-7.0%	74.4%	75.7%	1.7%	25.6%	24.3%	-5.1%
Midland Regional Hospital Portlaoise	M - 1M	85.8%	88.2%	2.8%	14.2%	11.8%	-16.9%	93.3%	94.8%	1.6%	6.7%	5.2%	-22.4%	85.2%	84.8%	-0.5%	14.8%	15.2%	2.7%
Midland Regional Hospital Tullamore	M - 1M	79.1%	80.1%	1.3%	20.9%	19.9%	-4.8%	78.7%	78.6%	-0.1%	21.3%	21.4%	0.5%	86.2%	86.8%	0.7%	13.8%	13.2%	-4.3%
Naas General Hospital	M - 1M	80.9%	81.9%	1.2%	19.1%	18.1%	-5.2%	93.6%	93.3%	-0.3%	6.4%	6.7%	4.7%	89.3%	87.2%	-2.4%	10.7%	12.8%	19.6%
St. James's Hospital	M - 1M	78.7%	80.6%	2.4%	21.3%	19.4%	-8.9%	77.2%	80.2%	3.9%	22.8%	19.8%	-13.2%	75.9%	76.4%	0.7%	24.1%	23.6%	-2.1%
St. Luke's Radiation Oncology Network	M - 1M	78.4%	79.3%	1.1%	21.6%	20.7%	-4.2%	12.0%	14.6%	21.7%	88.0%	85.4%	-3.0%	83.5%	81.9%	-1.9%	16.5%	18.1%	9.7%
Tallaght Hospital - Adults	M - 1M	76.6%	76.2%	-0.5%	23.4%	23.8%	1.7%	84.1%	63.3%	-24.7%	15.9%	36.7%	130.8%	86.7%	86.8%	0.1%	13.3%	13.2%	-0.8%
RCSI Hospitals Group	M - 1M	85.9%	86.2%	0.3%	14.1%	13.8%	-2.1%	87.6%	87.4%	-0.2%	12.4%	12.6%	1.6%	90.8%	90.7%	-0.1%	9.2%	9.3%	1.1%
Beaumont Hospital	M - 1M	81.7%	80.3%	-1.7%	18.3%	19.7%	7.7%	75.9%	76.3%	0.5%	24.1%	23.7%	-1.7%	93.9%	93.5%	-0.4%	6.1%	6.5%	6.6%
Cavan General Hospital	M - 1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	92.6%	92.2%	-0.4%	7.4%	7.8%	5.4%	89.6%	89.5%	-0.1%	10.4%	10.5%	1.0%
Connolly Hospital Blanchardstown	M - 1M	90.3%	90.1%	-0.2%	9.7%	9.9%	2.1%	90.8%	89.8%	-1.1%	9.2%	10.2%	10.9%	89.1%	86.0%	-3.5%	10.9%	14.0%	28.4%
Louth County Hospital	M - 1M	67.3%	83.3%	23.8%	32.7%	16.7%	-48.9%	0.0%	0.0%		100.0%	100.0%	0.0%	86.1%	89.4%	3.8%	13.9%	10.6%	-23.7%
Monaghan General Hospital	M - 1M	100.0%	100.0%		0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	80.6%	78.1%	-3.1%	19.4%	21.9%	12.9%
Our Lady of Lourdes Hospital Drogheda	M - 1M	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%	95.2%	94.9%	-0.3%	4.8%	5.1%	6.2%	79.4%	85.4%	7.6%	20.6%	14.6%	-29.1%
Rotunda Hospital	M - 1M	85.8%	85.0%	-0.9%	14.2%	15.0%	5.6%	85.7%	80.3%	-6.3%	14.3%	19.7%	37.8%	86.9%	86.5%	-0.5%	13.1%	13.5%	3.1%
South/South West Hospital Group	M - 1M	76.7%	78.1%	1.8%	23.3%	21.9%	-6.0%	79.7%	80.5%	1.0%	20.3%	19.5%	-3.9%	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%
Bantry General Hospital	M - 1M	90.5%	92.5%	2.2%	9.5%	7.5%	-21.1%	95.6%	96.7%	1.2%	4.4%	3.3%	-25.0%	85.5%	84.2%	-1.5%	14.5%	15.8%	9.0%
Cork University Hospital	M - 1M	76.5%	79.4%	3.8%	23.5%	20.6%	-12.3%	80.6%	81.9%	1.6%	19.4%	18.1%	-6.7%	87.0%	86.9%	-0.1%	13.0%	13.1%	0.8%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.2%	82.7%	3.1%	19.8%	17.3%	-12.6%	0.0%	0.0%		100.0%	100.0%	0.0%	82.6%	81.9%	-0.8%	17.4%	18.1%	4.0%
Mallow General Hospital	M - 1M	70.4%	66.0%	-6.2%	29.6%	34.0%	14.9%	89.6%	90.3%	0.8%	10.4%	9.7%	-6.7%	64.4%	65.9%	2.3%	35.6%	34.1%	-4.2%
Mercy University Hospital Cork	M - 1M	67.4%	66.3%	-1.6%	32.6%	33.7%	3.4%	78.3%	77.0%	-1.7%	21.7%	23.0%	6.0%	57.3%	56.6%	-1.2%	42.7%	43.4%	1.6%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.2%	56.0%	-3.8%	41.8%	44.0%	5.3%	19.2%	22.0%	14.6%	80.8%	78.0%	-3.5%	68.7%	68.2%	-0.7%	31.3%	31.8%	1.6%
South Tipperary General Hospital	M - 1M	82.4%	83.0%	0.7%	17.6%	17.0%	-3.4%	88.3%	87.7%	-0.7%	11.7%	12.3%	5.1%	83.5%	81.6%	-2.3%	16.5%	18.4%	11.5%
University Hospital Kerry	M - 1M	79.9%	81.4%	1.9%	20.1%	18.6%	-7.5%	87.6%	88.6%	1.1%	12.4%	11.4%	-8.1%	94.9%	94.4%	-0.5%	5.1%	5.6%	9.8%
University Hospital Waterford	M - 1M	78.8%	80.8%	2.5%	21.2%	19.2%	-9.4%	83.5%	83.5%	0.0%	16.5%	16.5%	0.0%	87.6%	87.5%	-0.1%	12.4%	12.5%	0.8%
University of Limerick Hospital Group	M - 1M	72.4%	72.8%	0.6%	27.6%	27.2%	-1.4%	82.3%	83.9%	1.9%	17.7%	16.1%	-9.0%	69.2%	70.0%	1.2%	30.8%	30.0%	-2.6%
Croom Hospital	M - 1M	46.1%	43.3%	-6.1%	53.9%	56.7%	5.2%	21.8%	20.9%	-4.1%	78.2%	79.1%	1.2%	71.5%	72.0%	0.7%	28.5%	28.0%	-1.8%
Ennis Hospital	M - 1M	93.4%	92.6%	-0.9%	6.6%	7.4%	12.1%	95.3%	96.7%	1.5%	4.7%	3.3%	-29.8%	73.2%	70.5%	-3.7%	26.8%	29.5%	10.1%
Enagh Hospital	M - 1M	71.6%	76.8%	7.3%	28.4%	23.2%	-18.3%	80.5%	88.7%	10.2%	19.5%	11.3%	-42.1%	76.6%	75.9%	-0.9%	23.4%	24.1%	3.0%
St. John's Hospital	M - 1M	77.5%	78.0%	0.6%	22.5%	22.0%	-2.2%	66.7%	64.9%	-2.7%	33.3%	35.1%	5.4%	62.1%	62.6%	0.8%	37.9%	37.4%	-1.3%
University Hospital, Limerick	M - 1M	67.5%	67.6%	0.1%	32.5%	32.4%	-0.3%	86.4%	86.9%	0.6%	13.6%	13.1%	-3.7%	67.6%	69.6%	3.0%	32.4%	30.4%	-6.2%
University Maternity Hospital, Limerick	M - 1M	81.6%	81.8%	0.2%	18.4%	18.2%	-1.1%	98.6%	98.6%	0.0%	1.4%	1.4%	0.0%	76.0%	89.5%	17.8%	24.0%	10.5%	-56.3%

Inpatient & Day Case Profiles (Public / Private)

Reporting Period April 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Saolta University Health Care Group	M - 1M	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	82.5%	82.1%	-0.5%	17.5%	17.9%	2.3%	88.2%	87.6%	-0.7%	11.8%	12.4%	5.1%
Galway University Hospitals	M - 1M	80.3%	81.5%	1.5%	19.7%	18.5%	-6.1%	72.5%	71.0%	-2.1%	27.5%	29.0%	5.5%	91.4%	90.6%	-0.9%	8.6%	9.4%	9.3%
Letterkenny University Hospital	M - 1M	91.1%	91.7%	0.7%	8.9%	8.3%	-6.7%	89.9%	91.4%	1.7%	10.1%	8.6%	-14.9%	91.6%	90.8%	-0.9%	8.4%	9.2%	9.5%
Mayo University Hospital	M - 1M	85.1%	86.1%	1.2%	14.9%	13.9%	-6.7%	86.7%	86.8%	0.1%	13.3%	13.2%	-0.8%	88.4%	88.6%	0.2%	11.6%	11.4%	-1.7%
Portiuncula University Hospital	M - 1M	84.0%	83.8%	-0.2%	16.0%	16.2%	1.3%	93.9%	94.5%	0.6%	6.1%	5.5%	-9.8%	70.7%	69.8%	-1.3%	29.3%	30.2%	3.1%
Roscommon University Hospital	M - 1M	82.1%	77.3%	-5.8%	17.9%	22.7%	26.8%	55.2%	54.3%	-1.6%	44.8%	45.7%	2.0%	73.3%	77.4%	5.6%	26.7%	22.6%	-15.4%
Sligo University Hospital	M - 1M	85.1%	83.7%	-1.6%	14.9%	16.3%	9.4%	85.6%	85.4%	-0.2%	14.4%	14.6%	1.4%	84.3%	83.5%	-0.9%	15.7%	16.5%	5.1%
Children's Hospital Group	M - 1M	74.1%	75.2%	1.5%	25.9%	24.8%	-4.2%	76.3%	75.8%	-0.7%	23.7%	24.2%	2.1%	81.3%	81.4%	0.1%	18.7%	18.6%	-0.5%
Children's University Hospital Temple Street	M - 1M	80.1%	79.7%	-0.5%	19.9%	20.3%	2.0%	74.5%	73.8%	-0.9%	25.5%	26.2%	2.7%	86.6%	87.0%	0.5%	13.4%	13.0%	-3.0%
National Children's Hospital at Tallaght Hospital	M - 1M	67.6%	70.5%	4.3%	32.4%	29.5%	-9.0%	89.6%	86.7%	-3.2%	10.4%	13.3%	27.9%	78.4%	81.6%	4.1%	21.6%	18.4%	-14.8%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.5%	75.3%	2.4%	26.5%	24.7%	-6.8%	70.2%	70.3%	0.1%	29.8%	29.7%	-0.3%	79.5%	79.1%	-0.5%	20.5%	20.9%	2.0%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M -1M	5.4	4.3	4.7	4.6	4.7	4.7	4.6
Ireland East Hospital Group	M -1M	5.6	4.3	4.6	4.5	4.6	4.7	4.5
Cappagh National Orthopaedic Hospital	M -1M	9.6	4.3	5.9	6.0	5.7	6.3	5.6
Mater Misericordiae University Hospital	M -1M	8.3	4.3	6.5	6.2	6.4	6.5	6.4
Midland Regional Hospital Mullingar	M -1M	3.4	4.3	3.3	3.1	3.3	3.3	3.3
National Maternity Hospital	M -1M	3.0	4.3	2.8	2.7	2.7	2.9	2.8
Our Lady's Hospital Navan	M -1M	4.8	4.3	4.0	4.3	4.2	3.9	3.7
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.0	1.7	2.0	2.1	2.0
St. Columcilles Hospital	M -1M	4.7	4.3	3.8	3.5	3.5	3.9	3.9
St Luke's Hospital Kilkenny	M -1M	4.0	4.3	3.6	3.5	3.7	3.6	3.5
St. Michael's Hospital	M -1M	7.1	4.3	6.2	5.7	6.0	6.8	5.9
St. Vincent's University Hospital	M -1M	9.8	4.3	6.9	7.1	7.1	7.0	6.5
Wexford General Hospital	M -1M	4.1	4.3	3.6	3.6	3.8	3.5	3.6
Dublin Midlands Hospital Group	M -1M	6.3	4.3	5.1	5.2	4.8	4.9	4.9
Coombe Women's and Infants University Hospital	M -1M	2.9	4.3	2.6	2.8	2.7	2.5	2.6
Midland Regional Hospital Portlaoise	M -1M	3.4	4.3	2.9	3.3	2.9	2.8	2.9
Midland Regional Hospital Tullamore	M -1M	5.0	4.3	5.2	4.6	5.1	5.4	5.3
Naas General Hospital	M -1M	6.6	4.3	5.8	5.8	5.6	5.9	5.9
St. James's Hospital	M -1M	9.8	4.3	8.0	7.3	7.7	8.1	8.2
St. Luke's Radiation Oncology Network	M -1M	23.3	4.3	18.2	19.8	18.1	17.7	18.8
Tallaght Hospital - Adults	M -1M	6.5	4.3	4.6	4.9	4.2	4.1	3.9
RCSI Hospitals Group	M -1M	5.4	4.3	4.7	4.5	4.8	4.6	4.7
Beaumont Hospital	M -1M	8.9	4.3	8.0	7.6	8.1	8.0	8.0
Cavan General Hospital	M -1M	4.4	4.3	3.9	3.9	4.1	3.9	3.8
Connolly Hospital Blanchardstown	M -1M	6.0	4.3	4.6	4.4	4.8	4.7	4.3
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	0.9
Our Lady of Lourdes Hospital Drogheda	M -1M	3.6	4.3	3.3	3.2	3.4	3.2	3.3
Rotunda Hospital	M -1M	3.4	4.3	3.2	3.1	3.2	3.1	3.3
South/South West Hospital Group	M -1M	5.4	4.3	4.8	4.9	4.8	4.9	4.8
Bantry General Hospital	M -1M	5.2	4.3	4.1	4.1	4.0	4.2	4.2
Cork University Hospital	M -1M	5.5	4.3	4.8	4.8	4.8	5.0	4.8
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	4.0	4.3	3.7	4.1	4.2
Mallow General Hospital	M -1M	4.1	4.3	3.7	3.8	3.6	4.2	3.4
Mercy University Hospital Cork	M -1M	6.2	4.3	5.9	5.7	6.2	5.7	5.7
South Infirmary/Victoria University Hospital Cork	M -1M	5.0	4.3	4.5	5.0	4.7	4.7	4.0
South Tipperary General Hospital	M -1M	5.0	4.3	4.7	5.1	5.3	4.5	4.5
University Hospital Kerry	M -1M	4.5	4.3	4.1	4.1	4.1	4.2	4.2
University Hospital Waterford	M -1M	6.1	4.3	5.3	5.3	5.2	5.2	5.4

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
University of Limerick Hospital Group	M -1M	4.7	4.3	4.4	4.3	4.5	4.3	4.3
Croom Hospital	M -1M	5.1	4.3	5.0	5.3	5.3	4.9	4.8
Ennis Hospital	M -1M	4.3	4.3	3.6	3.7	3.7	3.4	3.6
Nenagh Hospital	M -1M	6.7	4.3	4.5	4.7	4.7	5.0	3.9
St. John's Hospital	M -1M	4.6	4.3	4.8	5.5	5.4	4.3	4.7
University Hospital, Limerick	M -1M	4.8	4.3	4.5	4.2	4.5	4.5	4.5
University Maternity Hospital, Limerick	M -1M	4.0	4.3	3.8	3.9	3.8	3.8	3.9
Saolta University Health Care Group	M -1M	4.9	4.3	4.5	4.5	4.5	4.4	4.5
Galway University Hospitals	M -1M	5.6	4.3	4.7	5.0	4.6	4.6	4.8
Letterkenny University Hospital	M -1M	4.2	4.3	4.2	4.0	4.5	4.1	4.0
Mayo University Hospital	M -1M	4.8	4.3	4.4	4.5	4.4	4.1	4.6
Portiuncula University Hospital	M -1M	3.8	4.3	4.1	3.9	4.1	4.1	4.2
Roscommon University Hospital	M -1M	10.1	4.3	7.7	8.4	8.0	8.1	7.1
Sligo University Hospital	M -1M	4.9	4.3	4.6	4.2	4.5	4.7	4.5
Children's Hospital Group	M -1M	4.4	4.3	3.9	4.1	3.6	4.0	4.2
Children's University Hospital Temple Street	M -1M	3.6	4.3	3.2	3.8	3.2	3.1	3.3
Our Lady's Children's Hospital, Crumlin	M -1M	4.9	4.3	4.4	4.3	3.9	4.5	4.8

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period April 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M -1M	6.8	6.3	6.8	7.1	6.9	6.8	6.5
Ireland East Hospital Group	M -1M	7.0	6.4	6.9	7.4	7.0	7.1	6.5
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.2	10.9	9.4	9.0	8.7
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.3	5.4	5.3	5.4	5.2
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.5	4.9	5.1	4.3	4.2
St. Columcilles Hospital	M -1M	4.4	4.0	5.5	4.6	5.2	6.3	5.0
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.5	4.0	4.8	4.6	4.0
St. Michael's Hospital	M -1M	10.4	9.7	9.9	8.4	8.6	11.5	9.7
St. Vincent's University Hospital	M -1M	10.7	9.7	10.2	11.8	10.1	11.1	9.4
Wexford General Hospital	M -1M	4.9	4.5	4.5	4.3	5.0	3.9	4.4
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.0	7.9	7.4	7.6	7.1
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.9	7.7	4.8	5.0	5.1
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.9	5.5	6.5	7.0	7.1
Naas General Hospital	M -1M	7.0	6.3	7.2	7.1	6.1	8.1	7.5
St. James's Hospital	M -1M	10.2	9.1	11.3	9.4	11.6	10.9	11.3
Tallaght Hospital - Adults	M -1M	9.1	8.0	6.9	7.9	5.9	5.8	4.7
RCSI Hospitals Group	M -1M	7.1	6.4	7.4	7.4	7.9	7.3	7.1
Beaumont Hospital	M -1M	10.3	8.9	13.0	10.8	13.7	12.8	12.6
Cavan General Hospital	M -1M	5.4	5.1	5.2	5.3	5.7	4.7	5.0
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.4	8.4	6.6	7.2	5.7
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.7	4.7	5.2	4.4	4.5
South/South West Hospital Group	M -1M	6.4	5.7	6.5	7.0	6.6	6.4	6.5
Bantry General Hospital	M -1M	5.0	4.7	4.9	5.3	4.6	4.8	5.2
Cork University Hospital	M -1M	6.6	6.0	6.8	7.4	6.9	6.8	6.9
Mallow General Hospital	M -1M	3.9	3.5	3.8	4.1	3.6	4.6	3.2
Mercy University Hospital Cork	M -1M	7.5	6.4	7.6	7.4	8.0	7.3	7.5
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.3	8.7	6.2	8.7	7.3
South Tipperary General Hospital	M -1M	6.5	5.6	6.7	8.6	7.4	6.9	6.0
University Hospital Kerry	M -1M	5.7	5.2	5.9	5.9	5.9	6.2	5.6
University Hospital Waterford	M -1M	7.6	7.1	7.7	8.0	7.8	6.9	8.3
University of Limerick Hospital Group	M -1M	5.4	5.0	5.1	5.6	5.4	5.1	4.9
Ennis Hospital	M -1M	4.0	3.9	3.3	4.6	3.6	3.1	3.3
Nenagh Hospital	M -1M	6.6	6.3	5.1	5.0	5.5	5.6	4.3
St. John's Hospital	M -1M	5.1	4.7	5.7	6.6	6.2	5.4	5.4

Medical patient average length of stay			Reporting Period April 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
University Hospital, Limerick	M -1M	5.6	5.2	5.6	5.8	5.8	5.6	5.4
Saolta University Health Care Group	M -1M	6.4	5.9	6.5	6.7	6.5	6.4	6.5
Galway University Hospitals	M -1M	6.9	6.6	7.0	8.0	6.8	6.8	7.2
Letterkenny University Hospital	M -1M	6.0	5.3	6.4	6.8	7.1	6.2	6.1
Mayo University Hospital	M -1M	5.4	5.1	5.2	5.1	5.5	4.8	5.2
Portiuncula University Hospital	M -1M	5.4	5.0	6.7	6.0	6.4	6.8	6.9
Roscommon University Hospital	M -1M	11.3	10.0	9.8	11.0	8.8	10.9	9.8
Sligo University Hospital	M -1M	6.6	6.0	6.3	5.8	6.2	6.7	6.1

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17	
			No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	7,369	10.7%	2,443	10.8%	2,235	10.3%	2,444	9.8%
Ireland East Hospital Group	M -1M	11.1%	1,632	10.6%	521	10.3%	518	10.7%	523	9.5%
Mater Misericordiae University Hospital	M -1M	11.1%	360	11.0%	114	10.7%	107	10.7%	113	9.5%
Midland Regional Hospital Mullingar	M -1M	11.1%	177	12.0%	65	13.9%	59	12.0%	47	9.1%
Our Lady's Hospital Navan	M -1M	11.1%	132	9.6%	34	8.0%	49	10.8%	47	9.5%
St. Columcilles Hospital	M -1M	11.1%	200	12.5%	55	10.3%	74	15.0%	67	11.7%
St Luke's Hospital Kilkenny	M -1M	11.1%	270	10.9%	98	11.4%	76	10.3%	89	10.2%
St. Michael's Hospital	M -1M	11.1%	48	9.5%	16	9.0%	14	8.9%	14	8.2%
St. Vincent's University	M -1M	11.1%	227	7.9%	71	7.7%	73	7.9%	68	6.6%
Wexford General Hospital	M -1M	11.1%	218	11.6%	68	11.2%	66	11.0%	78	11.5%
Dublin Midlands Hospital Group	M -1M	11.1%	1,077	10.0%	369	10.8%	343	9.7%	394	9.6%
Midland Regional Hospital Portlaoise	M -1M	11.1%	120	12.3%	37	16.2%	36	10.1%	44	11.2%
Midland Regional Hospital Tullamore	M -1M	11.1%	182	12.3%	65	12.5%	59	12.4%	53	10.9%
Naas General Hospital	M -1M	11.1%	176	10.1%	66	11.0%	39	7.3%	59	9.8%
St. James's Hospital	M -1M	11.1%	356	10.4%	112	9.5%	109	10.5%	110	9.0%
Tallaght Hospital - Adults	M -1M	11.1%	243	7.9%	89	10.1%	100	8.9%	128	9.3%
RCSI Hospitals Group	M -1M	11.1%	1,113	10.8%	381	11.1%	294	9.4%	384	10.4%
Beaumont Hospital	M -1M	11.1%	365	13.0%	127	13.2%	95	10.8%	110	11.4%
Cavan General Hospital	M -1M	11.1%	240	9.8%	84	10.9%	62	7.9%	84	9.3%
Connolly Hospital Blanchardstown	M -1M	11.1%	203	9.9%	58	8.1%	64	10.5%	79	10.9%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	305	10.3%	112	11.3%	73	8.4%	111	10.2%
South/South West Hospital Group	M -1M	11.1%	1,382	11.2%	462	11.2%	419	10.9%	432	9.9%
Bantry General Hospital	M -1M	11.1%	142	12.8%	47	12.1%	49	14.3%	43	11.3%
Cork University Hospital	M -1M	11.1%	462	11.7%	142	10.4%	139	11.6%	156	11.2%
Mallow General Hospital	M -1M	11.1%	94	8.4%	42	11.2%	23	6.4%	28	7.4%
Mercy University Hospital Cork	M -1M	11.1%	157	10.5%	56	11.4%	44	9.3%	48	9.1%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	5.3%	0	0.0%	0	0.0%	1	12.5%
South Tipperary General Hospital	M -1M	11.1%	148	11.3%	46	10.6%	51	12.3%	41	8.9%
University Hospital Kerry	M -1M	11.1%	127	9.5%	47	11.1%	40	9.1%	35	7.5%
University Hospital Waterford	M -1M	11.1%	251	12.5%	82	12.6%	73	11.7%	80	11.0%
University of Limerick Hospital Group	M -1M	11.1%	586	8.9%	190	9.0%	164	8.1%	211	8.6%
Ennis Hospital	M -1M	11.1%	107	8.5%	40	10.7%	30	7.7%	36	7.4%
Nenagh Hospital	M -1M	11.1%	74	10.4%	21	9.4%	25	11.8%	26	9.4%
St. John's Hospital	M -1M	11.1%	34	4.0%	12	4.6%	9	3.6%	9	2.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17	
			No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	7,369	10.7%	2,443	10.8%	2,235	10.3%	2,444	9.8%
University Hospital, Limerick	M -1M	11.1%	371	9.8%	117	9.3%	100	8.6%	140	10.3%
Saolta University Health Care Group	M -1M	11.1%	1,544	12.1%	506	12.1%	485	12.1%	491	10.8%
Galway University Hospitals	M -1M	11.1%	421	10.6%	132	10.4%	135	10.4%	132	9.2%
Letterkenny University Hospital	M -1M	11.1%	332	13.7%	123	15.4%	98	13.6%	98	10.8%
Mayo University Hospital	M -1M	11.1%	325	13.1%	100	11.9%	104	13.8%	112	12.5%
Portiuncula University Hospital	M -1M	11.1%	140	11.5%	42	10.7%	44	11.2%	46	10.8%
Roscommon University Hospital	M -1M	11.1%	17	4.4%	5	4.0%	4	3.2%	4	3.0%
Sligo University Hospital	M -1M	11.1%	309	13.9%	104	13.9%	100	13.9%	99	13.2%
Children's Hospital Group	M -1M	11.1%	35	4.1%	14	4.2%	12	4.0%	9	4.1%
Children's University Hospital Temple Street	M -1M	11.1%	11	8.0%	2	5.4%	5	10.9%	4	7.4%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	24	4.1%	12	4.2%	7	4.0%	5	4.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay				Reporting Period April 2017				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M -1M	5.5	5.0	5.3	6.1	5.1	5.3	5.3
Ireland East Hospital Group	M -1M	5.9	5.4	5.7	6.7	4.7	6.3	5.4
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.3	3.3	4.0	4.2	4.6
Mater Misericordiae University Hospital	M -1M	8.1	7.9	7.9	8.0	5.4	8.4	7.5
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.3	3.9	3.4	3.2	3.2
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.2	3.9	1.4	1.8	2.2
St. Columcilles Hospital	M -1M	0.8	0.5	0.5	0.5	0.6	0.5	0.5
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	3.9	4.9	3.4	4.1	4.0
St. Michael's Hospital	M -1M	2.9	2.6	2.3	2.3	2.2	2.3	2.4
St. Vincent's University Hospital	M -1M	8.0	6.7	8.1	10.9	7.2	9.7	7.2
Wexford General Hospital	M -1M	3.6	3.4	3.2	4.2	3.0	3.9	2.8
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.5	7.1	5.7	6.4	7.0
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.8	6.1	2.5	3.0	2.8
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.9	4.8	4.3	5.3	5.3
Naas General Hospital	M -1M	5.2	4.4	5	5.5	3.8	7.5	3.4
St. James's Hospital	M -1M	10.4	9.1	10.5	11.0	8.4	10.3	12.5
Tallaght Hospital - Adults	M -1M	5.9	5.6	5.1	4.6	4.9	3.7	4.5
RCSI Hospitals Group	M -1M	5.8	5.3	5.9	6.8	6.2	5.6	5.9
Beaumont Hospital (4)	M -1M	6.7	6.0	7.2	9.0	7.3	6.8	7.2
Cavan General Hospital	M -1M	2.8	2.9	3	2.1	3.0	3.0	2.9
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.7	6.1	6.8	5.4	5.1
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.5	5.2	4.6	4.1	4.6
South/South West Hospital Group	M -1M	4.9	4.6	4.3	5.5	4.3	4.4	4.2
Cork University Hospital	M -1M	8.1	6.2	7.1	9.7	6.7	7.6	7.2
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.9	3.8	3.0	2.9	2.8
Mallow General Hospital	M -1M	0.8	0.9	1.3	1.2	0.7	1.1	0.7
Mercy University Hospital Cork	M -1M	5.5	4.9	5.5	7.9	6.0	5.5	5.1
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	2.8	3.1	2.9	3.1	2.4
South Tipperary General Hospital	M -1M	3.4	2.7	3.1	3.2	3.7	2.7	3.0
University Hospital Kerry	M -1M	4.2	3.2	4.1	4.4	3.9	3.8	4.5
University Hospital Waterford	M -1M	5.0	4.8	4.0	5.0	3.9	4.3	3.9
University of Limerick Hospital Group	M -1M	4.6	4.1	4.7	4.7	4.7	4.8	4.5
Croom Hospital	M -1M	4.8	3.9	4.7	5.0	4.8	4.9	4.5
St. John's Hospital	M -1M	1.6	1.5	1.7	1.5	1.4	2.1	1.7
University Hospital, Limerick	M -1M	5.1	4.4	5.2	5.1	5.2	5.3	5.0

Surgical patient average length of stay				Reporting Period April 2017				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
Saolta University Health Care Group	M -1M	4.8	4.2	4.7	5.6	5.2	4.4	4.8
Galway University Hospitals	M -1M	6.1	5.1	6.5	7.9	8.3	6.4	7.2
Letterkenny University Hospital	M -1M	4.0	3.5	4.4	4.4	4.6	4.5	4.2
Mayo University Hospital	M -1M	5.2	4.4	4.5	5.8	4.2	3.8	4.9
Portiuncula University Hospital	M -1M	3.7	3.4	4.4	4.6	5.6	3.5	4.6
Sligo University Hospital	M -1M	3.3	3.3	2.7	3.2	3.0	2.3	1.7

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	8,735	76.3%	2,710	72.3%	2,433	76.7%	2,812	75.4%	3,098	77.4%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	2,349	87.3%	643	85.8%	654	89.8%	761	86.5%	834	87.5%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	654	96.9%	189	97.9%	213	97.3%	208	97.7%	233	95.9%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	577	77.8%	148	84.1%	137	83.0%	184	75.7%	225	79.5%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	134	91.2%	38	93%	33	82.5%	43	87.8%	50	100.0%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	149	92.5%	26	89.7%	16	94.1%	28	93.3%	36	92.3%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	83	76.1%	29	58.0%	35	74.5%	12	66.7%	24	85.7%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	57	91.9%	25	93%	10	90.9%	22	100.0%	25	86.2%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	183	92.9%	50	87.7%	56	94.9%	55	91.7%	72	92.3%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	416	84.4%	116	76%	130	89.0%	165	84.2%	141	82.5%
Wexford General Hospital	M -1M	416	86.8%	87.2%	96	90.6%	22	91.7%	24	100.0%	44	89.8%	28	87.5%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	979	67.4%	304	58.5%	241	62.8%	244	62.7%	338	67.7%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	60	74.1%	12	75.0%	12	70.6%	25	78.1%	23	71.9%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	389	92.6%	140	89.7%	106	92.2%	117	89.3%	166	95.4%
Naas General Hospital	M -1M	231	85.9%	86.3%	45	80.4%	14	78%	20	80.0%	15	93.8%	10	66.7%
St. James's Hospital	M -1M	746	26.0%	33.7%	168	32.2%	60	25.6%	52	31.0%	51	30.9%	65	34.6%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	317	84.8%	78	81.3%	51	86.4%	36	80.0%	74	82.2%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	845	62.3%	254	62.3%	223	59.9%	283	61.8%	332	64.3%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	487	57.3%	158	59%	137	53.9%	160	58.0%	189	59.6%
Cavan General Hospital	M -1M	214	76.2%	84.2%	56	73.7%	11	79%	16	72.7%	19	73.1%	21	75.0%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	148	78.3%	55	80%	34	77.3%	54	84.4%	60	74.1%
Louth County Hospital	M -1M	110	100.0%	100%	18	100.0%	6	100%	6	100.0%	7	100.0%	5	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	136	61.0%	24	46.2%	30	65.2%	43	50.6%	57	67.1%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	2,523	79.7%	745	75.1%	766	81.4%	848	78.4%	901	79.7%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	580	69.7%	190	65.5%	175	70.0%	192	70.6%	208	69.3%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	215	97.3%	51	94.4%	75	97.4%	74	97.4%	66	97.1%
Mallow General Hospital	M -1M	83	97.6%	97.1%	12	100.0%	4	100%	8	100.0%	1	100.0%	3	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	310	87.3%	94	87.0%	91	91.0%	110	84.6%	109	87.2%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	738	83.8%	200	77.8%	224	82.4%	261	82.9%	253	86.1%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	131	77.5%	38	66.7%	29	78.4%	56	81.2%	46	73.0%
University Hospital Kerry	M -1M	669	63.6%	70.6%	160	64.8%	51	61.4%	54	76.1%	40	52.6%	66	66.0%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	377	84.0%	117	84%	110	87.3%	114	80.3%	150	84.3%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	925	89.5%	317	88.3%	239	87.5%	329	90.6%	354	90.1%
Croom Hospital	M -1M	1,211	91.1%	88.6%	295	95.8%	94	92.2%	78	92.9%	107	95.5%	108	98.2%
St. John's Hospital	M -1M	964	96.7%	96.4%	243	98.4%	82	98.8%	69	100.0%	88	97.8%	86	97.7%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	387	80.8%	141	81.0%	92	76.7%	134	83.2%	160	82.1%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	1,114	64.0%	447	62.1%	310	65.1%	347	62.1%	339	66.3%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	417	48.3%	203	50.4%	104	45.6%	120	44.9%	144	56.5%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	133	69.3%	56	63.6%	38	67.9%	44	67.7%	51	71.8%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	255	78.9%	73	83.0%	91	84.3%	87	77.7%	75	77.3%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	69	71.9%	15	75.0%	9	75.0%	27	71.1%	33	71.7%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	240	90.2%	100	82.6%	68	94.4%	69	89.6%	36	85.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	874	46.7%	220	40.9%	247	48.6%	300	45.0%	305	45.6%
Ireland East Hospital Group	M -1M	925	61%	>60%	243	58.8%	47	57.4%	62	54.8%	94	64.9%	77	49.4%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	27	37.0%	3	33.3%	7	42.9%	5	40.0%	15	33.3%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	46	54.3%	3	33.3%	14	50.0%	15	80.0%	17	35.3%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	20	100.0%	0	0.0%	0	0.0%	8	100.0%	3	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	11	100.0%	3	100.0%	4	100.0%	5	100.0%	2	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	27	70.4%	10	60.0%	1	100.0%	14	64.3%	12	75.0%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	33	9.1%	10	10.0%	10	0.0%	13	7.7%	9	11.1%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	17	52.9%	4	75.0%	6	66.7%	6	50.0%	5	40.0%
Wexford General Hospital	M -1M	209	71%	>60%	62	74.2%	14	85.7%	20	75.0%	28	75.0%	14	71.4%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	133	58.6%	33	51.5%	42	66.7%	38	55.3%	49	53.1%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	23	17.4%	1	0.0%	4	50.0%	8	12.5%	11	9.1%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	37	78.4%	7	57.1%	13	76.9%	11	81.8%	13	76.9%
Naas General Hospital	M -1M	168	56.5%	>60%	37	48.6%	11	54.5%	15	46.7%	10	60.0%	11	36.4%
St. James's Hospital	M -1M	65	59%	>60%	13	69.2%	5	40.0%	4	100.0%	4	50.0%	5	60.0%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	23	78.3%	9	55.6%	6	83.3%	5	60.0%	9	88.9%
RCSI Hospitals Group	M -1M	464	50%	>60%	114	52.6%	29	44.8%	34	58.8%	37	40.5%	42	59.5%
Beaumont Hospital	M -1M	35	6%	>60%	6	0.0%	4	0.0%	2	0.0%	0	0.0%	4	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	35	60.0%	7	57.1%	10	60.0%	12	50.0%	13	69.2%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	31	54.8%	11	63.6%	9	55.6%	8	37.5%	14	64.3%
Louth County Hospital	M -1M	109	46%	>60%	27	81.5%	5	40.0%	11	81.8%	9	66.7%	7	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	15	0.0%	2	0.0%	2	0.0%	8	0.0%	4	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	192	44.3%	48	47.9%	57	50.9%	65	40.0%	67	44.8%
Bantry General Hospital	M -1M	21	0%	>60%	2	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%
Cork University Hospital	M -1M	62	32%	>60%	14	42.9%	6	66.7%	4	50.0%	4	25.0%	6	50.0%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	10	40.0%	3	100.0%	4	25.0%	2	100.0%	4	25.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	62	53.2%	16	25.0%	18	55.6%	25	44.0%	19	63.2%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	24	50.0%	6	66.7%	8	37.5%	7	42.9%	9	66.7%
South Tipperary General Hospital	M -1M	61	3%	>60%	29	0.0%	3	0.0%	2	0.0%	13	0.0%	12	0.0%
University Hospital Kerry	M -1M	124	70%	>60%	32	56.3%	11	63.6%	12	58.3%	8	62.5%	12	50.0%
University Hospital Waterford	M -1M	72	58.3%	>60%	19	63.2%	3	33.3%	9	66.7%	5	80.0%	5	40.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	70	10.0%	23	0.0%	19	0.0%	24	8.3%	27	18.5%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	59	11.9%	22	0.0%	17	0.0%	21	9.5%	21	23.8%
University Hospital, Limerick	M -1M	40	30%	>60%	11	0.0%	1	0.0%	2	0.0%	3	0.0%	6	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
Saolta University Health Care Group	M -1M	601	19.6%	>60%	122	28.7%	40	25.0%	33	27.3%	42	23.8%	43	34.9%
Galway University Hospitals	M -1M	64	36%	>60%	6	66.7%	4	25.0%	0	0.0%	0	0.0%	4	75.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	23	60.9%	4	50.0%	5	60.0%	8	75.0%	10	50.0%
Mayo University Hospital	M -1M	214	1%	>60%	43	0.0%	12	0.0%	17	0.0%	15	0.0%	11	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	25	32.0%	7	71.4%	3	0.0%	10	30.0%	12	41.7%
Roscommon University Hospital	M -1M	19	47%	>60%	8	62.5%	1	0.0%	3	100.0%	2	0.0%	3	66.7%
Sligo University Hospital	M -1M	118	21.2%	>60%	17	23.5%	12	16.7%	5	60.0%	7	14.3%	3	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
National Total	M -1M	2,570	85%	95%	169	84.5%	222	83.8%	198	87.6%	189	88.3%	169	84.5%
Ireland East Hospital Group	M -1M	364	93%	95%	31	96.9%	31	100%	14	93.3%	34	97.1%	31	96.9%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	13	92.9%	3	100%	1	100.0%	6	85.7%	13	92.9%
St. Vincent's University Hospital	M -1M	245	97%	95%	18	100.0%	28	100%	13	92.9%	28	100.0%	18	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	28	87.5%	43	86.0%	28	100.0%	16	80.0%	28	87.5%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	15	78.9%	16	80.0%	10	100.0%	8	80.0%	15	78.9%
St. James's Hospital	M -1M	125	87%	95%	9	100.0%	17	85.0%	12	100.0%	4	80.0%	9	100.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	4	100.0%	10	100.0%	6	100.0%	4	80.0%	4	100.0%
RCSI Hospitals Group	M -1M	431	85%	95%	30	78.9%	32	78%	45	91.8%	35	85.4%	30	78.9%
Beaumont Hospital	M -1M	136	83%	95%	8	88.9%	7	54%	13	92.9%	15	75.0%	8	88.9%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	15	93.8%	11	100%	18	90.0%	9	100.0%	15	93.8%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	7	53.8%	14	82%	14	93.3%	11	91.7%	7	53.8%
South/South West Hospital Group	M -1M	699	81%	95%	38	86.4%	49	71.0%	59	80.8%	61	88.4%	38	86.4%
Cork University Hospital	M -1M	280	72%	95%	14	93.3%	15	45.5%	23	76.7%	27	93.1%	14	93.3%
University Hospital Kerry	M -1M	94	87%	95%	3	100.0%	6	85.7%	6	75.0%	10	83.3%	3	100.0%
University Hospital Waterford	M -1M	325	88%	95%	21	80.8%	28	96.6%	30	85.7%	24	85.7%	21	80.8%
University of Limerick Hospital Group	M -1M	206	78%	95%	9	52.9%	25	89.3%	17	73.9%	9	75.0%	9	52.9%
University Hospital, Limerick	M -1M	206	78%	95%	9	52.9%	25	89.3%	17	73.9%	9	75.0%	9	52.9%
Saolta University Health Care Group	M -1M	463	90%	95%	33	89.2%	42	91.3%	35	92.1%	34	91.9%	33	89.2%
Galway University Hospitals	M -1M	170	93%	95%	12	92.3%	12	92.3%	14	93.3%	15	100.0%	12	92.3%
Letterkenny University Hospital	M -1M	95	79%	95%	8	80.0%	6	67%	9	81.8%	11	100.0%	8	80.0%
Mayo University Hospital	M -1M	104	98%	95%	10	100.0%	14	100.0%	4	100.0%	3	75.0%	10	100.0%
Sligo University Hospital	M -1M	94	89%	95%	3	75.0%	10	100%	8	100.0%	5	71.4%	3	75.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
5. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	773	1.9%	738	1.8%	670	2.1%	591	1.9%	773	1.9%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	183	1.9%	163	1.6%	131	1.8%	131	1.7%	183	1.9%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	68	2.6%	42	1.6%	43	2.1%	42	1.9%	68	2.6%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	33	3.5%	24	2.7%	23	3.6%	17	2.9%	33	3.5%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	3	0.6%	0	0.0%	0	0.0%	0	0.0%	3	0.6%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	5	1.3%	1	0.1%	3	0.5%	1	0.1%	5	1.3%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	23	3.6%	20	3.1%	10	2.2%	16	3.5%	23	3.6%
St. Michael's Hospital	M -1M	33	0.6%	<3%	4	0.7%	2	0.3%	1	0.3%	3	0.7%	4	0.7%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	27	1.1%	46	2.0%	33	1.9%	34	1.8%	27	1.1%
Wexford General Hospital	M -1M	261	3.1%	<3%	19	2.4%	28	3.8%	18	2.9%	18	3.1%	19	2.4%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	119	2.2%	107	2.0%	79	1.8%	96	2.2%	119	2.2%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	21	3.1%	8	1.5%	13	3.7%	12	2.7%	21	3.1%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	29	3.0%	23	2.3%	18	2.2%	23	2.9%	29	3.0%
Naas General Hospital	M -1M	143	2.5%	<3%	5	1.1%	8	1.7%	3	0.8%	9	2.4%	5	1.1%
St. James's Hospital	M -1M	665	3.2%	<3%	48	2.8%	47	2.7%	33	2.1%	36	2.5%	48	2.8%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	16	0.9%	21	1.2%	12	0.9%	16	1.3%	16	0.9%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	160	2.6%	126	2.2%	122	2.7%	91	2.0%	160	2.6%
Beaumont Hospital	M -1M	694	2.2%	<3%	72	2.4%	59	2.2%	62	2.8%	51	2.3%	72	2.4%
Cavan General Hospital	M -1M	103	1.5%	<3%	4	0.6%	8	1.2%	5	1.1%	1	0.2%	4	0.6%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	18	2.0%	15	1.8%	14	2.2%	10	1.6%	18	2.0%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	66	6.3%	44	4.8%	41	5.0%	29	4.0%	66	6.3%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	133	1.5%	141	1.6%	159	2.4%	114	1.7%	133	1.5%
Cork University Hospital	M -1M	580	3.5%	<3%	43	3.1%	49	3.3%	49	4.1%	33	2.8%	43	3.1%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	26	2.3%	16	1.4%	17	2.1%	17	2.0%	26	2.3%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	18	0.9%	15	0.8%	15	1.0%	13	0.8%	18	0.9%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	12	1.7%	9	1.4%	17	3.7%	9	2.4%	12	1.7%
University Hospital Kerry	M -1M	196	1.7%	<3%	16	1.6%	19	1.7%	30	3.4%	13	1.6%	16	1.6%
University Hospital Waterford	M -1M	417	2.0%	<3%	18	0.9%	33	1.8%	31	2.1%	29	1.8%	18	0.9%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	47	1.3%	50	1.6%	42	1.7%	32	1.3%	47	1.3%
Croom Hospital	M -1M	40	1.3%	<3%	3	1.1%	7	2.7%	3	1.3%	3	1.4%	3	1.1%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	44	2.6%	42	2.5%	39	2.8%	29	2.4%	44	2.6%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	131	1.7%	151	1.8%	137	2.0%	127	2.1%	131	1.7%
Galway University Hospitals	M -1M	723	2.0%	<3%	43	1.7%	69	2.4%	50	1.9%	37	1.8%	43	1.7%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	37	3.0%	22	1.8%	28	2.5%	28	2.9%	37	3.0%
Mayo University Hospital	M -1M	192	1.7%	<3%	8	0.7%	12	1.2%	16	2.1%	15	2.1%	8	0.7%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	12	2.2%	16	2.8%	14	3.3%	14	5.0%	12	2.2%
Roscommon University Hospital	M -1M	5	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Sligo University Hospital	M -1M	414	2.0%	<3%	30	1.6%	32	1.6%	29	1.9%	33	2.2%	30	1.6%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period April 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M	436	475	475	566	19.2%	617	-8.3%	451	517	599	566
Ireland East Hospital Group	M	116	128	128	165	28.9%	162	1.9%	158	145	158	165
Cappagh National Orthopaedic Hospital	M	3	4	4	13	225.0%	0		5	5	6	13
Mater Misericordiae University Hospital	M	29	47	47	51	8.5%	51	0.0%	47	43	45	51
Midland Regional Hospital Mullingar	M	1	4	4	0	-100.0%	2	-100.0%	1	1	2	0
Our Lady's Hospital Navan	M	7	5	5	9	80.0%	5	80.0%	10	10	7	9
St. Columcilles Hospital	M	15	13	13	22	69.2%	20	10.0%	30	20	19	22
St Luke's Hospital Kilkenny	M	9	8	8	11	37.5%	15	-26.7%	10	8	15	11
St. Michael's Hospital	M	12	7	7	6	-14.3%	11	-45.5%	11	6	5	6
St. Vincent's University Hospital	M	24	30	30	30	0.0%	38	-21.1%	30	32	40	30
Wexford General Hospital	M	16	10	10	23	130.0%	20	15.0%	14	20	19	23
Dublin Midlands Hospital Group	M	105	98	98	125	27.6%	120	4.2%	113	105	116	125
Midland Regional Hospital Portlaoise	M	2	3	3	3	0.0%	3	0.0%	3	2	1	3
Midland Regional Hospital Tullamore	M	9	8	8	13	62.5%	8	62.5%	14	12	13	13
Naas General Hospital	M	2	6	6	14	133.3%	7	100.0%	6	7	9	14
St. James's Hospital	M	52	58	58	65	12.1%	72	-9.7%	56	59	63	65
Tallaght Hospital - Adults	M	40	23	23	30	30.4%	30	0.0%	34	25	30	30
RCSI Hospitals Group	M	126	118	118	118	0.0%	167	-29.3%	83	132	149	118
Beaumont Hospital	M	54	40	40	42	5.0%	59	-28.8%	34	49	50	42
Cavan General Hospital	M	17	12	12	14	16.7%	28	-50.0%	9	21	32	14
Connolly Hospital Blanchardstown	M	15	15	15	26	73.3%	36	-27.8%	15	14	27	26
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	36	-29.4%	44	-18.2%	25	48	40	36
South/South West Hospital Group	M	39	68	68	80	17.6%	89	-10.1%	45	54	82	80
Bantry General Hospital	M	2	4	4	1	-75.0%	5	-80.0%	3	6	3	1
Cork University Hospital	M	12	19	19	36	89.5%	15	140.0%	21	16	39	36
Mallow General Hospital	M	1	3	3	7	133.3%	3	133.3%	0	1	4	7
Mercy University Hospital Cork	M	5	13	13	15	15.4%	14	7.1%	7	5	10	15
South Infirmary/Victoria University Hospital Cork	M	2	2	2	3	50.0%	3	0.0%	1	1	3	3
South Tipperary General Hospital	M	7	7	7	5	-28.6%	17	-70.6%	5	9	11	5
University Hospital Kerry	M	1	8	8	1	-87.5%	11	-90.9%	2	6	3	1
University Hospital Waterford	M	9	12	12	12	0.0%	21	-42.9%	6	10	9	12
University of Limerick Hospital Group	M	5	11	11	7	-36.4%	10	-30.0%	3	6	8	7
Ennis Hospital	M	0	1	1	1	0.0%	1	0.0%	0	1	1	1
Nenagh Hospital	M	2	2	2	2	0.0%	2	0.0%	1	1	1	2
St. John's Hospital	M	1	2	2	0	-100.0%	3	-100.0%	0	1	2	0
University Hospital, Limerick	M	2	6	6	4	-33.3%	4	0.0%	2	3	4	4

Number of Beds Subject to Delayed Discharges					Reporting Period April 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Saolta University Health Care Group	M	43	52	52	65	25.0%	68	-4.4%	45	71	82	65
Galway University Hospitals	M	18	19	19	21	10.5%	18	16.7%	25	20	22	21
Letterkenny University Hospital	M	7	9	9	15	66.7%	13	15.4%	4	13	18	15
Mayo University Hospital	M	13	9	9	7	-22.2%	25	-72.0%	7	14	19	7
Portiuncula University Hospital	M	0	5	5	6	20.0%	5	20.0%	1	9	8	6
Roscommon University Hospital	M	2	3	3	6	100.0%	3	100.0%	3	5	9	6
Sligo University Hospital	M	3	7	7	10	42.9%	4	150.0%	5	10	6	10
Children's Hospital Group	M	2	0	0	6		1	500.0%	4	4	4	6
Children's University Hospital Temple Street	M	0	0	0	2		0		0	0	0	2
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		1	300.0%	4	4	4	4

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period April 2017

			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	29	333,507	0.9	28	282,981	1.0	41	308,081	1.3	31	292849	1.1
Ireland East Hospital Group	M	<1	6	92518	0.6	7	62,071	1.1	4	66,998	0.6	6	63857	0.9
Cappagh National Orthopaedic Hospital	M	<1	0	2,425	0.0	0	2,174	0.0	0	2,354	0.0	1	2350	4.3
Mater Misericordiae University Hospital	M	<1	1	37,728	0.3	2	17,274	1.2	1	18,719	0.5	1	18143	0.6
Midland Regional Hospital Mullingar	M	<1	1	5,699	1.8	1	5,162	1.9	1	5,557	1.8	1	5058	2.0
National Maternity Hospital	M	<1	0	8,034	0.0	0	3,322	0.0	0	3,323	0.0	0	3163	0.0
Our Lady's Hospital Navan	M	<1	0	2,959	0.0	0	2,603	0.0	0	2,823	0.0	0	2594	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	516	0.0	0	364	0.0	0	415	0.0	0	424	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	1	3,489	2.9	1	3,051	3.3	1	3,155	3.2	0	2854	0.0
St Luke's Hospital Kilkenny	M	<1	1	7,040	1.4	0	6,083	0.0	0	6,958	0.0	1	6494	1.5
St. Michael's Hospital Dun Laoghaire	M	<1	0	2,343	0.0	0	1,818	0.0	0	1,777	0.0	0	1529	0.0
St. Vincent's University Hospital Elm Park	M	<1	1	16,403	0.6	3	15,110	2.0	1	15,975	0.6	2	15634	1.3
Wexford General Hospital	M	<1	1	5,882	1.7	0	5,110	0.0	0	5,942	0.0	0	5614	0.0
Dublin Midlands Hospital Group	M	<1	5	57875	0.9	6	52020	1.2	14	58132	2.4	4	55492	0.7
Coombe Women's and Infants University Hospital	M	<1	1	4,435	2.3	1	3,925	2.5	1	4,565	2.2	0	4474	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,793	0.0	0	3,568	0.0	0	3,906	0.0	0	3664	0.0
Midland Regional Hospital Tullamore	M	<1	1	5,225	1.9	0	4,544	0.0	1	5,375	1.9	0	5060	0.0
Naas General Hospital	M	<1	0	5,432	0.0	0	5,161	0.0	3	5,584	5.4	1	5402	1.9
St. James's Hospital	M	<1	0	20,860	0.0	3	19,084	1.6	6	21,159	2.8	2	20235	1.0
St. Luke's Radiation Oncology Network	M	<1	1	3,756	2.7	0	3,339	0.0	0	3,721	0.0	0	3524	0.0
Tallaght Hospital - Adults	M	<1	2	14,374	1.4	2	12,399	1.6	3	13,822	2.2	1	13133	0.8
RCSI Hospitals Group	M	<1	7	42625	1.6	5	38676	1.3	6	41752	1.4	6	39604	1.5
Beaumont Hospital (1)	M	<1	3	19,696	1.5	1	18,192	0.5	6	19,606	3.1	5	18332	2.7
Cavan & Monaghan Hospital (4)	M	<1												
Connolly Hospital Blanchardstown	M	<1	2	8,357	2.4	2	7,178	2.8	0	7,828	0.0	0	7732	0.0
Louth County Hospital	M	<1	0	7	0.0	1	6	1666.7	0	4	0.0	0	6	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	10,537	0.0	1	9,198	1.1	0	10,197	0.0	0	9862	0.0
Rotunda Hospital	M	<1	2	4,028	5.0	0	4,102	0.0	0	4,117	0.0	1	3672	2.7
South/South West Hospital Group	M	<1	6	55878	1.1	2	51811	0.4	7	56638	1.2	10	53984	1.9
Bantry General Hospital	M	<1	0	1,671	0.0	0	1,331	0.0	0	1,563	0.0	0	1482	0.0
Cork University Hospital includes CUMH (2)	M	<1	5	21,648	2.3	1	20,251	0.5	7	21,612	3.2	3	21470	1.4
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	458	0.0	0	495	0.0	0	464	0.0	0	400	0.0
Mallow General Hospital	M	<1	0	1,624	0.0	0	1,364	0.0	0	1,433	0.0	0	1477	0.0
Mercy University Hospital Cork	M	<1	0	5,709	0.0	0	5,075	0.0	0	5,780	0.0	0	5487	0.0
South Infirmary University Hospital Cork	M	<1	0	2,253	0.0	0	2,145	0.0	0	2,150	0.0	0	1880	0.0
South Tipperary General Hospital	M	<1	1	5,175	1.9	1	4,779	2.1	0	5,413	0.0	4	5213	7.7
University Hospital Kerry	M	<1	0	5,830	0.0	0	5,775	0.0	0	6,618	0.0	0	5341	0.0
University Hospital Waterford	M	<1	0	11,510	0.0	0	10,596	0.0	0	11,605	0.0	3	11234	2.7

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period April 2017

			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University of Limerick Hospital Group	M	<1	3	22120	1.4	2	20092	1.0	6	21739	2.8	1	21123	0.5
Croom Hospital	M	<1	0	704	0.0	0	690	0.0	0	730	0.0	0	719	0.0
Ennis Hospital	M	<1	1	1,890	5.3	0	1,673	0.0	0	1,826	0.0	0	1767	0.0
Nenagh Hospital	M	<1	0	1,556	0.0	0	1,391	0.0	1	1,563	6.4	0	1514	0.0
St. John's Hospital	M	<1	0	2,307	0.0	0	2,123	0.0	0	2,144	0.0	0	2002	0.0
University Hospital, Limerick	M	<1	2	13,113	1.5	2	12,000	1.7	5	12,845	3.9	1	12444	0.8
University Maternity Hospital, Limerick	M	<1	0	2,550	0.0	0	2,215	0.0	0	2,631	0.0	0	2677	0.0
Saolta University Health Care Group	M	<1	1	54248	0.2	4	50369	0.8	4	53989	0.7	4	50363	0.8
Galway University Hospitals (3)	M	<1	1	20,765	0.5	1	20,765	0.5	1	20,975	0.5	2	19840	1.0
Letterkenny University Hospital	M	<1	0	9,509	0.0	2	8,320	2.4	1	9,226	1.1	1	8708	1.1
Mayo University Hospital	M	<1	0	7,528	0.0	0	6,875	0.0	0	7,785	0.0	0	7495	0.0
Portiuncula University Hospital	M	<1	0	4,976	0.0	0	4,352	0.0	0	4,609	0.0	0	4061	0.0
Roscommon University Hospital	M	<1	0	1,704	0.0	0	1,433	0.0	0	1,666	0.0	1	1428	7.0
Sligo University Hospital	M	<1	0	9,766	0.0	1	8,624	1.2	2	9,728	2.1	0	8831	0.0
Children's Hospital Group	M	<1	1	8243	1.2	2	7942	2.5	0	8,833	0.0	0	8426	0.0
Children's University Hospital Temple Street	M	<1	0	2,398	0.0	1	2,211	4.5	0	2,425	0.0	0	2602	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	979	0.0	0	959	0.0	0	1,104	0.0	0	929	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	1	4,866	2.1	1	4,772	2.1	0	5,304	0.0	0	4895	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period April 2017

			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	80	333,507	2.4	59	282,981	2.1	56	308,081	1.8	64	292,849	2.2
Ireland East Hospital Group	M	<2	22	92,518	2.4	10	59897	1.8	11	66998	1.6	17	63,857	2.7
Cappagh National Orthopaedic Hospital	M	<2	4	2,425	16.5	1	2,174	4.6	0	2,354	0.0	0	2,350	0.0
Mater Misericordiae University Hospital	M	<2	4	37,728	1.1	2	17,274	1.2	4	18,719	2.1	6	18,143	3.3
Midland Regional Hospital Mullingar	M	<2	2	5,699	3.5	3	5,162	5.8	1	5,557	1.8	0	5,058	0.0
National Maternity Hospital	M	<2	0	8,034	0.0	0	3,322	0.0	0	3,323	0.0	0	3,163	0.0
Our Lady's Hospital Navan	M	<2	0	2,959	0.0	0	2,603	0.0	2	2,823	7.1	1	2,594	3.9
Royal Victoria Eye and Ear Hospital	M	<2	0	516	0.0	0	364	0.0	0	415	0.0	0	424	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	1	3,489	2.9	0	3,051	0.0	0	3,155	0.0	1	2,854	3.5
St Luke's Hospital Kilkenny	M	<2	2	7,040	2.8	0	6,083	0.0	1	6,958	1.4	5	6,494	7.7
St. Michael's Hospital Dun Laoghaire	M	<2	0	2,343	0.0	0	1,818	0.0	0	1,777	0.0	0	1,529	0.0
St. Vincent's University Hospital Elm Park	M	<2	8	16,403	4.9	4	15,110	2.6	3	15,975	1.9	3	15,634	1.9
Wexford General Hospital	M	<2	1	5,882	1.7	1	5,110	2.0	0	5,942	0.0	1	5,614	1.8
Dublin Midlands Hospital Group	M	<2	15	53440	2.6	8	52020	1.5	13	58132	2.2	8	55,492	1.4
Coombe Women's and Infants University Hospital	M	<2	0	4,435	0.0	0	3,925	0.0	0	4,565	0.0	0	4,474	0.0
Midland Regional Hospital Portlaoise	M	<2	1	3,793	2.6	1	3,568	2.8	3	3,906	7.7	0	3,664	0.0
Midland Regional Hospital Tullamore	M	<2	1	5,225	1.9	1	4,544	2.2	0	5,375	0.0	0	5,060	0.0
Naas General Hospital	M	<2	1	5,432	1.8	0	5,161	0.0	0	5,584	0.0	2	5,402	3.7
St. James's Hospital	M	<2	8	20,860	3.8	5	19,084	2.6	8	21,159	3.8	5	20,235	2.5
St. Luke's Radiation Oncology Network	M	<2	0	3,756	0.0	0	3,339	0.0	1	3,721	2.7	0	3,524	0.0
Tallaght Hospital - Adults	M	<2	4	14,374	2.8	1	12,399	0.8	1	13,822	0.7	1	13,133	0.8
RCSI Hospitals Group	M	<2	10	42625	2.3	6	20484	2.3	2	41752	0.5	8	39,604	2.0
Beaumont Hospital (1)	M	<2	5	19,696	2.5	3	18,192	1.6	1	19,606	0.5	3	18,332	1.6
Cavan & Monaghan Hospital (4)	M	<2												
Connolly Hospital Blanchardstown	M	<2	2	8,357	2.4	1	7,178	1.4	1	7,828	1.3	4	7,732	5.2
Louth County Hospital	M	<2	0	7	0.0	1	6	1666.7	0	4	0.0	0	6	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	3	10,537	2.8	4	9,198	4.3	0	10,197	0.0	1	9,862	1.0
Rotunda Hospital	M	<2	0	4,028	0.0	0	4,102	0.0	0	4,117	0.0	0	3,672	0.0
South/South West Hospital Group	M	<2	18	55,878	3.2	17	51811	3.3	16	56638	2.8	17	53,984	3.1
Bantry General Hospital	M	<2	0	1,671	0.0	1	1,331	7.5	1	1,563	6.4	2	1,482	13.5
Cork University Hospital includes CUMH (2)	M	<2	4	21,648	1.8	8	20,251	4.0	7	21,612	3.2	8	21,470	3.7
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	458	0.0	0	495	0.0	0	464	0.0	0	400	0.0
Mallow General Hospital	M	<2	0	1,624	0.0	0	1,364	0.0	0	1,433	0.0	0	1,477	0.0
Mercy University Hospital Cork	M	<2	0	5,709	0.0	0	5,075	0.0	2	5,780	3.5	2	5,487	3.6
South Infirmary University Hospital Cork	M	<2	0	2,253	0.0	1	2,145	4.7	1	2,150	4.7	1	1,880	5.3
South Tipperary General Hospital	M	<2	2	5,175	3.9	1	4,779	2.1	1	5,413	1.8	1	5,213	1.9
University Hospital Kerry	M	<2	3	5,830	5.1	3	5,775	5.2	0	6,618	0.0	0	5,341	0.0
University Hospital Waterford	M	<2	9	11,510	7.8	3	10,596	2.8	4	11,605	3.4	3	11,234	2.7

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period April 2017

			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	80	333,507	2.4	59	282,981	2.1	56	308,081	1.8	64	292,849	2.2
University of Limerick Hospital Group	M	<2	6	22120	2.7	3	20092	1.5	2	21739	0.9	5	21,123	2.4
Croom Hospital	M	<2	0	704	0.0	0	690	0.0	0	730	0.0	0	719	0.0
Ennis Hospital	M	<2	1	1,890	5.3	0	1,673	0.0	0	1,826	0.0	0	1,767	0.0
Nenagh Hospital	M	<2	0	1,556	0.0	0	1,391	0.0	0	1,563	0.0	0	1,514	0.0
St. John's Hospital	M	<2	2	2,307	8.7	0	2,123	0.0	0	2,144	0.0	1	2,002	5.0
University Hospital, Limerick	M	<2	3	13,113	2.3	3	12,000	2.5	2	12,845	1.6	4	12,444	3.2
University Maternity Hospital, Limerick	M	<2	0	2,550	0.0	0	2,215	0.0	0	2,631	0.0	0	2,677	0.0
Saolta University Health Care Group	M	<2	9	54248	1.7	11	50369	2.2	12	53989	2.2	9	50,363	1.8
Galway University Hospitals (3)	M	<2	7	20,765	3.4	6	20,765	2.9	3	20,975	1.4	3	19,840	1.5
Letterkenny University Hospital	M	<2	0	9,509	0.0	2	8,320	2.4	5	9,226	5.4	1	8,708	1.1
Mayo University Hospital	M	<2	0	7,528	0.0	0	6,875	0.0	1	7,785	1.3	1	7,495	1.3
Portiuncula University Hospital	M	<2	1	4,976	2.0	1	4,352	2.3	1	4,609	2.2	0	4,061	0.0
Roscommon University Hospital	M	<2	0	1,704	0.0	0	1,433	0.0	0	1,666	0.0	0	1,428	0.0
Sligo University Hospital	M	<2	1	9,766	1.0	2	8,624	2.3	2	9,728	2.1	4	8,831	4.5
Children's Hospital Group	M	<2	0	8243	0.0	0	7,942	0.0	0	8833	0.0	0	8,426	0.0
Children's University Hospital Temple Street	M	<2	0	2,398	0.0	0	2,211	0.0	0	2,425	0.0	0	2,602	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	979	0.0	0	959	0.0	0	1,104	0.0	0	929	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,866	0.0	0	4,772	0.0	0	5,304	0.0	0	4,895	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period April 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	6,000	6,508	8.5%	6,413	1.5%	1,608	1,607	1,810	1,483
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	8,000	7,162	-10.5%	7,846	-8.7%	1,949	1,813	1,888	1,512
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	5,700	5,089	-10.7%	6,010	-15.3%	1,411	1,238	1,334	1,106
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	78.2%	-17.7%	93.7%	-16.6%	87.7%	77.0%	73.7%	74.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	7,600	5,335	-29.8%	6,425	-17.0%	1,499	1,301	1,436	1,099
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	74.5%	-21.6%	81.9%	-9.0%	76.9%	71.8%	76.1%	72.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,876	1,890	1,953	1,911
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.0%	10.0%	10.3%	10.1%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	759		698	8.7%	206	201	181	171
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	747		788	-5.2%	258	182	154	153
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	758		697	8.8%	206	201	180	171
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	0.0%	100.0%	100.0%	99.4%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	742		783	-5.2%	258	181	154	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.3%		99.4%	0.0%	100.0%	99.5%	100.0%	97.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					165	180	184	173
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.8%	8.4%	8.6%	8.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	1,903		1,863	2.1%	452	477	570	404
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	2,015		2,337	-13.8%	511	470	572	462

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period April 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	1,896		1,815	4.5%	452	473	570	401
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	99.6%		97.4%	2.3%	100.0%	99.2%	100.0%	99.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	1,805		2,046	-11.8%	488	429	488	400
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	89.6%		87.5%	2.3%	95.5%	91.3%	85.3%	86.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					541	531	548	537
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	9.7%	9.8%	9.7%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	1,136		1,171	-3.0%	264	282	335	255
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	825		1,054	-21.7%	197	187	248	193
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,129		1,123	0.5%	264	278	335	252
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	99.4%		95.9%	3.6%	100.0%	98.6%	100.0%	98.8%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	615		763	-19.4%	174	146	164	131
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	74.5%		72.4%	3.0%	88.3%	78.1%	66.1%	67.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					271	270	285	279
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.0%	8.0%	8.3%	8.2%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	767		692	10.8%	188	195	235	149
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	1,190		1,283	-7.2%	314	283	324	269
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	767		692	10.8%	188	195	235	149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	1,190		1,283	-7.2%	314	283	324	269

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period April 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					270	261	263	258
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.0%	12.4%	12.0%	11.9%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	899		840	7.0%	236	228	237	198
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	1,086		1,067	1.8%	276	282	290	238
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	247		597	-59%	116	33	25	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	27.5%		71.1%	-61.3%	49.2%	14.5%	10.5%	36.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	472		755	-37.5%	42	35	208	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	43.5%		70.8%	-38.6%	15.2%	12.4%	71.7%	78.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					227	224	231	234
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.9%	8.8%	9.0%	9.2%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	1,355		1,360	-0.4%	338	326	367	324
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	1,463		1,607	-9.0%	399	363	399	302
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	902		1,322	-31.8%	316	199	215	172
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	66.6%		97.2%	-31.5%	93.5%	61.0%	58.6%	53.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	1,130		914	23.6%	329	305	307	189
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	77.2%		56.9%	35.8%	82.5%	84.0%	76.9%	62.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					423	412	421	407

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period April 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.0%	10.2%	9.9%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	591		563	5.0%	136	148	173	134
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	355		486	-27.0%	85	78	103	89
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	548		563	-2.7%	124	138	157	129
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	92.7%		100.0%	-7.3%	91.2%	93.2%	90.8%	96.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	150		210	-28.6%	40	36	32	42
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	42.3%		43.2%	-2.2%	47.1%	46.2%	31.1%	47.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					167	164	174	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	9.8%	10.3%	10.1%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	764		797	-4.1%	202	178	194	190
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	1,108		1,121	-1.2%	314	285	296	213
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	354		759	-53.4%	192	61	58	43
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	46.3%		95.2%	-51.3%	95.0%	34.3%	29.9%	22.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	980		704	39.2%	289	269	275	147
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	88.4%		62.8%	40.8%	92.0%	94.4%	92.9%	69.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					256	248	247	235
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.2%	10.2%	10.2%	9.8%

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period April 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	572		506	13.0%	154	143	152	123
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	754		782	-3.6%	207	207	212	128
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	572		500	14.4%	154	143	152	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	733		683	7.3%	192	204	211	126
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	97.2%		87.3%	11.3%	92.8%	98.6%	99.5%	98.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					153	158	168	161
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.9%	10.5%	10.1%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	1,020		1,146	-11.0%	222	232	303	263
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	1,097		1,265	-13.3%	298	309	261	229
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	714		1,079	-33.8%	167	189	192	166
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	70.0%		94.2%	-25.7%	75.2%	81.5%	63.4%	63.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	453		1,244	-63.6%	190	147	68	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	41.3%		98.3%	-58.0%	63.8%	47.6%	26.1%	21.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					367	385	401	399
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.3%	13.2%	13.6%	13.7%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	621		735	-15.5%	150	134	190	147
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	979		1,182	-17.2%	276	265	238	200
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	599		733	-18.3%	150	131	177	141

Cancer Services - Symptomatic Breast Cancer Services	Reporting Period April 2017											
--	-----------------------------	--	--	--	--	--	--	--	--	--	--	--

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.5%		99.7%	-3.3%	100.0%	97.8%	93.2%	95.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	395		1,178	-66.5%	175	131	59	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	40.3%		99.7%	-59.5%	63.4%	49.4%	24.8%	15.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					291	303	321	315
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					15.2%	16.4%	17.1%	17.2%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	399		411	-2.9%	72	98	113	116
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	118		83	42.2%	22	44	23	29
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	115		346	-66.8%	17	58	15	25
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	28.8%		84.2%	-65.8%	23.6%	59.2%	13.3%	21.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	58		66	-12.1%	15	16	9	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	49.2%		79.5%	-38.2%	68.2%	36.4%	39.1%	62.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					76	82	80	84
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.1%	7.7%	7.5%	7.8%

- Notes
1. Data source NCCP
 2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,100	1,171	6.5%	1,128	3.8%	313	284	293	281
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,045	998	-4.5%	929	7.4%	257	248	253	240
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	85.2%	-10.3%	82.4%	3.5%	82.1%	87.3%	86.3%	85.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,017	1,022	1,038	1,040
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					30.9%	30.9%	31.2%	
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	151		107	41.1%	38	34	43	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	123		94	30.9%	29	26	35	33
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	81.5%		87.9%	-7.3%	76.3%	76.5%	81.4%	91.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					82	83	92	93
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					21.0%	20.5%	22.0%	22.2%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	274		173	58.4%	74	66	68	66
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	273		170	60.6%	73	66	68	66
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.6%		98.3%	1.4%	98.6%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					278	272	268	271
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.0%	36.8%	35.6%	35.6%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	128		91	40.7%	35	30	31	32
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	127		88	44.3%	34	30	31	32

Cancer Services - Lung Cancers		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.2%		96.7%	2.6%	97.1%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					111	110	110	111
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.9%	29.6%	30.0%	29.8%
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	146		82	78.0%	39	36	37	34
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	146		82	78.0%	39	36	37	34
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					167	162	158	160
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					46.4%	44.0%	41.0%	41.0%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	139		120	15.8%	34	34	32	39
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	131		113	15.9%	32	34	29	36
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	94.2%		94.2%	0.1%	94.1%	100.0%	90.6%	92.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					148	147	142	140
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.2%	34.6%	35.0%	35.9%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			246		161	52.8%	65	58	66	57
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	178		134	32.8%	49	43	49	37
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	72.4%		83.2%	-13.1%	75.4%	74.1%	74.2%	64.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					252	256	264	266

Cancer Services - Lung Cancers				Reporting Period April 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.3%	36.7%	37.0%	38.2%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			99		67	47.8%	15	23	34	27
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	98		67	46.3%	15	23	33	27
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	99.0%		100.0%	-1.0%	100.0%	100.0%	97.1%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					113	114	120	121
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					31.7%	42.7%	44.8%	45.1%
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			147		94	56.4%	50	35	32	30
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	80		67	19.4%	34	20	16	10
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	54.4%		71.3%	-23.6%	68.0%	57.1%	50.0%	33.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					139	142	144	145
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.7%	33.0%	32.4%	33.8%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	168		123	36.6%	50	47	38	33
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	114		58	96.6%	33	37	26	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	67.9%		47.2%	43.9%	66.0%	78.7%	68.4%	54.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					96	96	99	97
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					18.2%	17.7%	18.9%	19.4%

Cancer Services - Lung Cancers		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	193		124	55.6%	52	45	46	50
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	179		111	61.3%	41	42	46	50
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	92.7%		89.5%	3.6%	78.8%	93.3%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					161	168	173	173
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.8%	33.5%	33.4%	32.9%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Prostate Cancers		Reporting Period April 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	
National													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	867	1,004	15.8%	849	18.3%	211	251	290	252	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	780	427	-45.3%	452	-5.5%	96	96	126	109	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	42.5%	-52.7%	53.2%	-20.1%	45.5%	38.2%	43.4%	43.3%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,047	951	1079	1000	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					40.0%	37.0%	39.8%	37.3%	
RCSI Hospital Group													
Beaumont													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	92		74	24.3%	24	20	31	17	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	92		27	240.7%	24	20	31	17	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	100.0%		36.5%	174.1%	100.0%	100.0%	100.0%	100.0%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					82	71	76	72	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.1%	24.4%	25.2%	24.0%	
Ireland East Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	225		165	36.4%	59	55	65	46	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	54		145	-62.8%	11	11	21	11	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	24.0%		87.9%	-72.7%	18.6%	20.0%	32.3%	23.9%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	255	265	242	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.0%	38.6%	38.7%	37.1%	
Mater													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	96		72	33.3%	31	27	26	12	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	11		53	-79.2%	5	2	2	2	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	11.5%		73.6%	-84.4%	16.1%	7.4%	7.7%	16.7%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					122	113	118	105	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.9%	35.9%	35.5%	34.7%	

Cancer Services - Prostate Cancers		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	129		93	38.7%	28	28	39	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	43		92	-53.3%	6	9	19	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	33.3%		98.9%	-66.3%	21.4%	32.1%	48.7%	26.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					147	142	147	137
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					43.0%	41.0%	41.8%	39.3%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	58		36	61.1%	0	32	20	6
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		29	-100.0%	0	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		80.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					78		83	74
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.7%		28.8%	27.2%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	329		137	140.1%	52	73	84	120
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	56		22	154.5%	6	11	12	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	17.0%		16.1%	6.0%	11.5%	15.1%	14.3%	22.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					198	212	228	229
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.8%	43.1%	42.1%	36.6%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	130		93	39.8%	12	22	42	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	32		14	128.6%	3	5	6	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	24.6%		15.1%	63.5%	25.0%	22.7%	14.3%	33.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					107	114	115	106
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.3%	46.3%	42.1%	34.5%

Cancer Services - Prostate Cancers		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	199		44	352.3%	40	51	42	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	24		8	200.0%	3	6	6	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	12.1%		18.2%	-33.7%	7.5%	11.8%	14.3%	13.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					91	98	113	123
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					43.1%	39.8%	42.0%	38.6%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	78		64	21.9%	22	16	29	11
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	7		10	-30.0%	3	0	2	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	9.0%		15.6%	-42.6%	13.6%	0.0%	6.9%	18.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					95	86	87	80
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.8%	33.6%	32.6%	30.9%
Saoilta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	222		143	55.2%	54	55	61	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	218		137	59.1%	52	54	60	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.2%		95.8%	2.5%	96.3%	98.2%	98.4%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					325	327	340	326
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					52.8%	54.0%	54.0%	52.1%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period April 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	1,633	1,633	0.0%	1,697	-3.8%	382	397	451	403
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,470	1,216	-17.3%	1,476	-17.6%	285	319	347	265
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	74.5%	-17.3%	87.0%	-14.4%	74.6%	80.4%	76.9%	65.8%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	897		633	41.7%	192	209	269	227
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	601		556	8.1%	125	158	187	131
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	67.0%		87.8%	-23.7%	65.1%	75.6%	69.5%	57.7%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	293		243	20.6%	83	65	67	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	198		180	10.0%	60	43	51	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	67.6%		74.1%	-8.8%	72.3%	66.2%	76.1%	56.4%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	228		192	18.8%	53	62	60	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	205		169	21.3%	47	57	54	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.9%		88.0%	2.1%	88.7%	91.9%	90.0%	88.7%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	149		128	16.4%	32	47	38	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	147		124	18.5%	32	47	38	30

Cancer Services - Radiotherapy	Reporting Period April 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	98.7%		96.9%	1.8%	100.0%	100.0%	100.0%	93.8%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	66		46	43.5%	22	14	17	13
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	65		46	41.3%	21	14	17	13
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	98.5%		100.0%	-1.5%	95.5%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service			Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	105,000	102,706	-2.2%	103,729	-1.0%	26,671	23,663	26,621	25,751	
		North Leinster	M	95,619			31,929		32,333	-1.2%	8,167	7,410	8,299	8,053	
		Dublin Fire Brigade	M	79,391			25,746		25,733	0.1%	6,709	5,966	6,702	6,369	
		South	M	70,024			22,555		22,858	-1.3%	5,853	5,186	5,805	5,711	
		West	M	68,701			22,476		22,805	-1.4%	5,942	5,101	5,815	5,618	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	1,863	1,644	-11.8%	1,897	-13.3%	415	423	420	386	
		North Leinster	M	1,672			502		613	-18.1%	109	133	125	135	
		Dublin Fire Brigade	M	1,565			474		491	-3.5%	117	126	126	105	
		South	M	1,188			349		451	-22.6%	97	90	88	74	
		West	M	1,002			319		342	-6.7%	92	74	81	72	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	1,763	1,567	-11.1%	1,810	-13.4%	394	400	402	371	
		North Leinster	M	1,540			464		567	-18.2%	100	120	118	126	
		Dublin Fire Brigade	M	1,440			442		461	-4.1%	106	118	116	102	
		South	M	1,169			345		444	-22.3%	96	89	88	72	
		West	M	986			316		338	-6.5%	92	73	80	71	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			1,305		1,460	-10.6%	326	334	338	307	
		North Leinster	M	1,270			390		463	-15.8%	84	98	104	104	
		Dublin Fire Brigade	M	1,238			378		407	-7.1%	90	99	100	89	
		South	M	915			283		341	-17.0%	81	77	69	56	
		West	M	735			254		249	2.0%	71	60	65	58	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.3%	4.1%	80.7%	3.2%	82.7%	83.5%	84.1%	82.7%	
		North Leinster	M	82.5%	80%	80%	84.1%	5.1%	81.7%	2.9%	84.0%	81.7%	88.1%	82.5%	
		Dublin Fire Brigade	M	86.0%	80%	80%	85.5%	6.9%	88.3%	-3.1%	84.9%	83.9%	86.2%	87.3%	
		South	M	78.3%	80%	80%	82.0%	2.5%	76.8%	6.8%	84.4%	86.5%	78.4%	77.8%	
		West	M	74.5%	80%	80%	80.4%	0.5%	73.7%	9.1%	77.2%	82.2%	81.3%	81.7%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	41,995	40,527	-3.5%	42,271	-4.1%	10,739	9,020	10,602	10,166	
		North Leinster	M	36,654			12,469		12,876	-3.2%	3,234	2,790	3,314	3,131	
		Dublin Fire Brigade	M	33,557			10,627		10,706	-0.7%	2,796	2,361	2,832	2,638	
		South	M	28,415			8,947		9,611	-6.9%	2,393	1,973	2,288	2,293	
		West	M	26,525			8,484		9,078	-6.5%	2,316	1,896	2,168	2,104	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	40,719	38,511	-5.4%	40,955	-6.0%	10,310	8,582	10,029	9,590	
		North Leinster	M	35,763			11,901		12,583	-5.4%	3,133	2,667	3,132	2,969	
		Dublin Fire Brigade	M	31,348			9,772		10,074	-3.0%	2,599	2,181	2,595	2,397	
		South	M	27,740			8,580		9,369	-8.4%	2,314	1,890	2,192	2,184	
		West	M	26,106			8,258		8,929	-7.5%	2,264	1,844	2,110	2,040	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			23,899		24,249	-1.4%	6,200	5,422	6,275	6,002	
		North Leinster	M	22,181			7,683		7,480	2.7%	1,888	1,721	2,094	1,980	
		Dublin Fire Brigade	M	18,847			5,692		6,208	-8.3%	1,506	1,305	1,528	1,353	
		South	M	16,633			5,326		5,402	-1.4%	1,436	1,212	1,316	1,362	
		West	M	15,589			5,198		5,159	0.8%	1,370	1,184	1,337	1,307	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.1%	-22.4%	59.2%	4.8%	60.1%	63.2%	62.6%	62.6%	
		North Leinster	M	62.0%	80%	80%	64.6%	-19.3%	59.4%	8.6%	60.3%	64.5%	66.9%	66.7%	
		Dublin Fire Brigade	M	60.1%	80%	80%	58.2%	-27.2%	61.6%	-5.5%	57.9%	59.8%	58.9%	56.4%	
		South	M	60.0%	80%	80%	62.1%	-22.4%	57.7%	7.7%	62.1%	64.1%	60.0%	62.4%	
		West	M	59.7%	80%	80%	62.9%	-21.3%	57.8%	8.9%	60.5%	64.2%	63.4%	64.1%	

National Ambulance Service			Reporting Period April 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS23	EA (Emergency Ambulances)	National	M	3,289			1,146		1,198	-4.3%	294	257	312	283
		North Leinster	M	1,740			593		627	-5.4%	160	132	150	151
		South	M	994			374		384	-2.6%	94	89	103	88
		West	M	555			179		187	-4.3%	40	36	59	44
NAS24	ICV (Intermedicate Care Vehicles)	National	M	25,973	26,846	8,948	8,714	-2.6%	8,797	-0.9%	2,367	2,098	2,241	2,008
		North Leinster	M	7,652			2,317		2,862	-19.0%	700	614	555	448
		South	M	6,850			2,470		2,084	18.5%	631	571	668	600
		West	M	11,471			3,927		3,851	2.0%	1,036	913	1,018	960
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262	30,503	10,167	9,860	-3.0%	9,995	-1.4%	2,661	2,355	2,553	2,291
		North Leinster	M	9,392			2,910		3,489	-16.6%	860	746	705	599
		South	M	7,844			2,844		2,468	15.2%	725	660	771	688
		West	M	12,026			4,106		4,038	1.7%	1,076	949	1,077	1,004
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.4%	10.5%	88.0%	0.4%	89.0%	89.1%	87.8%	87.6%
		North Leinster	M	81.5%	80%	80%	79.6%	-0.5%	82.0%	-2.9%	81.4%	82.3%	78.7%	74.8%
		South	M	87.3%	80%	80%	86.8%	8.6%	84.4%	2.9%	87.0%	86.5%	86.6%	87.2%
		West	M	95.4%	80%	80%	95.6%	19.6%	95.4%	0.3%	96.3%	96.2%	94.5%	95.6%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.7%	-1.3%	92.5%	6.7%	98.6%	99.3%	98.5%	98.4%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
APRIL 2017																						
National Total	5,211	26.0%	10,844	54.0%	18,765	93.5%	1,238	6.2%	67	0.3%	4	0.02%									20,074	100%
Ireland East Hospitals Group																						
MATER DUBLIN	441	41.00%	712	66.20%	1000	93.00%	65	6.00%	8	0.70%	2	0.002									1,075	100%
MULLINGAR REGIONAL HOSPITAL	128	29.90%	275	64.30%	414	96.70%	14	3.30%													428	100%
NATIONAL MATERNITY HOSPITAL	21	63.60%	28	84.80%	32	97.00%	1	3.00%													33	100%
OUR LADYS NAVAN	134	56.10%	194	81.20%	237	99.20%	2	0.80%													239	100%
ST LUKES HOSPITAL KILKENNY	120	19.80%	292	48.10%	551	90.80%	51	8.40%	5	0.80%											607	100%
ST MICHAELS DUN LAOGHAIRE	33	35.50%	64	68.80%	92	98.90%	1	1.10%													93	100%
ST VINCENTS HOSPITAL	259	20.70%	613	49.00%	1200	96.00%	50	4.00%													1,250	100%
WEXFORD GENERAL HOSPITAL	166	26.90%	308	49.90%	561	90.90%	53	8.60%	3	0.005											617	100%
	1,302	36.7%	2,486	64.0%	4,087	95.3%	237	4.4%	16	0.7%	2	0.2%									4,342	100%
Dublin Midlands Hospitals Group																						
COOMBE HOSPITAL	16	47.10%	19	55.90%	33	97.10%	1	2.9%													34	100%
NAAS GENERAL HOSPITAL	180	30.70%	353	60.10%	570	97.10%	17	2.90%													587	100%
PORTLAOISE GENERAL HOSPITAL	98	26.00%	222	58.90%	355	94.20%	22	5.80%													377	100%
ST JAMES HOSPITAL	436	40.90%	731	68.50%	1,038	97.30%	29	2.70%													1,067	100%
TALLAGHT HOSPITAL	335	40.80%	576	70.10%	801	97.40%	21	2.60%													822	100%
TULLAMORE GENERAL HOSPITAL	54	11.90%	203	44.70%	434	95.60%	20	4.40%													454	100%
	1,119	32.9%	2,104	59.7%	3,231	96.4%	110	3.6%													3,341	100%
RCSI Hospitals Group (Dublin North East)																						
BEAUMONT HOSPITAL	253	23.70%	580	54.40%	1,014	95.10%	50	4.70%	2	0.20%											1,066	100%
CAVAN GENERAL HOSPITAL	224	44.40%	350	69.30%	491	97.20%	14	2.80%													505	100%
CONNOLLY MEMORIAL HOSPITAL	432	48.00%	666	74.00%	885	98.30%	13	1.40%	2	0.2%											900	100%
LOURDES HOSPITAL DROGHEDA	367	35.50%	701	67.90%	1,008	97.60%	25	2.40%													1,033	100%
ROTUNDA HOSPITAL	18	81.80%	22	100.00%	22	100.00%															22	100%
	1,294	46.7%	2,319	73.1%	3,420	97.7%	102	2.8%	4	0.2%											3,526	100%
South/South West Hospitals Group																						
BANTRY GENERAL HOSPITAL	31	23.70%	84	64.10%	131	100.00%															131	100%
CORK UNIVERSITY HOSPITAL	113	9.60%	435	37.10%	1,042	88.80%	125	10.60%	7	0.60%											1,174	100%
KERRY UNIVERSITY HOSPITAL	76	15.20%	237	47.40%	464	92.80%	36	7.20%													500	100%
MERCY UNIVERSITY HOSPITAL	134	22.70%	309	52.30%	547	92.60%	44	7.40%													591	100%
SOUTH TIPPERARY GENERAL	51	10.80%	165	35.00%	437	92.80%	33	7.00%	1	0.20%											471	100%
WATERFORD UNIVERSITY HOSPITAL	166	23.70%	344	49.10%	591	84.30%	98	14.00%	11	1.60%	1	0.10%									701	100%
	571	17.6%	1,574	47.5%	3,212	91.9%	336	9.3%	19	0.8%	1	0.1%									3,568	100%
University of Limerick Hospitals																						
LIMERICK REGIONAL HOSPITAL	215	16.10%	660	49.30%	1,289	96.30%	50	3.70%													1,339	100%
	215	16.1%	660	49.3%	1,289	96.3%	50	3.7%													1,339	100%
Saolta University Healthcare Group																						
LETTERKENNY GENERAL HOSPITAL	84	10.60%	306	38.70%	702	88.70%	81	10.20%	8	1.00%											791	100%
MAYO GENERAL HOSPITAL	61	10.10%	211	34.80%	507	83.70%	86	14.20%	12	2.00%	1	0.2%									606	100%
PORTIUNCULA GENERAL HOSPITAL	48	12.40%	155	40.20%	340	88.10%	45	11.70%	1	0.30%											386	100%
SLIGO GENERAL HOSPITAL	130	17.70%	332	45.20%	666	90.70%	62	8.40%	6	0.80%											734	100%
UNIVERSITY HOSPITAL GALWAY	59	6.40%	261	28.40%	799	86.90%	119	12.90%	1	0.10%											919	100%
	382	11.5%	1,265	37.5%	3,014	87.6%	393	11.5%	28	0.8%	1	0.2%									3,436	100%
Children's Hospitals Group																						
CRUMLIN HOSPITAL	82	44.10%	132	71.00%	178	95.70%	8	4.30%													186	100%
TALLAGHT PAEDIATRIC HOSPITAL	49	80.30%	59	96.70%	61	100.00%															61	100%
TEMPLE ST CHILDRENS HOSPITAL	197	71.60%	245	89.10%	273	99.30%	2	0.70%													275	100%
	328	65.4%	436	85.6%	512	98.3%	10	2.5%													522	100%

Community Healthcare

Health & Wellbeing		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	51,900	52,604	1.4%	48,588	8.3%	12,853	13,482	14,630	11,639	
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	87,000	98,985	13.8%	91,648	8.0%	26,235	28,059	25,561	19,130	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	34,370	42,148	22.6%	38,347	9.9%	9,995	12,249	11,080	8,824	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	27,829	31,209	12.1%	27,965	11.6%	7,884	7,694	7,391	8,240	
Tobacco															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	5,003	4,763	-4.8%	5,254	-9.3%	1,499	1,148	1,151	965	
		CHO 1	M	2,032	1,870	719	638	-11.3%	723	-11.8%	180	152	171	135	
		CHO 2	M	267	300	116	122	5.2%	0		33	32	29	28	
		CHO 3	M	169	300	116	68	-41.4%	49	38.8%	26	17	14	11	
		CHO 4	M	1,025	900	346	433	25.1%	238	81.9%	129	121	121	62	
		CHO 5	M	322	300	116	152	31.0%	112	35.7%	37	34	45	36	
		CHO 6	M	806	840	324	396	22.2%	292	35.6%	118	110	106	62	
		CHO 7	M	2,123	1,990	765	665	-13.1%	806	-17.5%	178	144	183	160	
		CHO 8	M	1,138	1,130	435	362	-16.8%	399	-9.3%	108	88	83	83	
		CHO 9	M	1,684	1,870	719	656	-8.8%	638	2.8%	165	201	146	144	
		Nat Quit Service	M	4,909	3,500	1,347	1,271	-5.6%	1,997	-36.4%	525	249	253	244	
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	509	359	-29.5%	571	-37.1%	47	124	104	84	
		CHO 1	M	136	171	64	16	-75.0%	40	-60.0%	4	5	0	7	
		CHO 2	M	156	139	53	30	-43.4%	66	-54.5%	8	10	0	12	
		CHO 3	M	129	111	42	28	-33.3%	56	-50.0%	0	25	3	0	
		CHO 4	M	191	171	64	61	-4.7%	91	-33.0%	17	19	11	14	
		CHO 5	M	61	100	38	23	-39.5%	12	91.7%	0	4	0	19	
		CHO 6	M	94	108	41	61	48.8%	79	-22.8%	0	17	33	11	
		CHO 7	M	123	171	64	57	-10.9%	58	-1.7%	13	28	13	3	
		CHO 8	M	150	189	71	23	-67.6%	49	-53.1%	5	6	11	1	
		CHO 9	M	266	190	72	60	-16.7%	120	-50.0%	0	10	33	17	

Health & Wellbeing		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	776	705	-9.1%	616	14.4%	43	163	309	190
		CHO 1	M	376	418	140	94	-32.9%	110	-14.5%	14	15	51	14
		CHO 2	M	263	382	128	37	-71.1%	112	-67.0%	16	8	5	8
		CHO 3	M	216	272	92	43	-53.3%	89	-51.7%	13	13	9	8
		CHO 4	M	467	323	96	155	61.5%	129	20.2%	0	41	68	46
		CHO 5	M	167	145	45	23	-48.9%	18	27.8%	0	0	9	14
		CHO 6	M	171	182	54	89	64.8%	50	78.0%	0	44	35	10
		CHO 7	M	224	223	69	117	69.6%	42	178.6%	0	42	35	40
		CHO 8	M	41	372	113	67	-40.7%	16	318.8%	0	0	52	15
		CHO 9	M	92	123	39	80	105.1%	50	60.0%	0	0	45	35

Primary Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	10,540	11,764	11.6%	8,830	33.2%	2,904	2,811	3,113	2,936	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	868	789	-9.1%	277	184.8%	185	172	218	214	
		CHO 3	M	5,261	4,612	1,514	1,910	26.2%	1,542	23.9%	511	457	467	475	
		CHO 4	M	2,992	3,661	1,220	1,250	2.5%	948	31.9%	269	327	328	326	
		CHO 5	M	3,091	4,149	1,402	2,081	48.4%	820	153.8%	458	459	584	580	
		CHO 6	M	1,289	1,242	415	593	42.9%	410	44.6%	141	145	154	153	
		CHO 7	M	7,620	7,669	2,548	2,505	-1.7%	2,736	-8.4%	631	576	664	634	
		CHO 8	M	1,221	2,656	702	750	6.8%	384	95.3%	199	216	191	144	
		CHO 9	M	5,222	5,619	1,871	1,886	0.8%	1,713	10.1%	510	459	507	410	
Admission Avoidance (includes OPAT)															
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	381	322	-15.5%	300	7.3%	92	69	87	74	
		CHO 1	M		0	0									
		CHO 2	M	13	92	26	27	3.8%	6	350.0%	11	4	7	5	
		CHO 3	M	89	98	32	57	78.1%	30	90.0%	36	9	7	5	
		CHO 4	M	229	182	61	109	78.7%	55	98.2%	18	31	37	23	
		CHO 5	M	153	282	97	63	-35.1%	36	75.0%	10	6	22	25	
		CHO 6	M	56	76	26	1	-96.2%	20	-95.0%	0	0	0	1	
		CHO 7	M	96	130	43	24	-44.2%	56	-57.1%	3	4	8	9	
		CHO 8	M	106	179	47	20	-57.4%	45	-55.6%	10	9		1	
		CHO 9	M	102	148	49	21	-57.1%	52	-59.6%	4	6	6	5	
Hospital Avoidance															
PC122B	Hospital Avoidance	National	M	19,202	21,629	6,947	9,165	31.9%	5,677	61.4%	2,322	2,193	2,384	2,266	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	505	427	-15.4%	90	374.4%	105	106	107	109	
		CHO 3	M	3,345	2,787	901	1,336	48.3%	962	38.9%	354	310	329	343	
		CHO 4	M	1,401	1,846	616	629	2.1%	436	44.3%	144	146	170	169	
		CHO 5	M	2,418	2,962	1,003	1,708	70.3%	610	180.0%	373	378	470	487	
		CHO 6	M	1,098	1,008	336	571	69.9%	337	69.4%	135	140	150	146	
		CHO 7	M	6,759	6,683	2,219	2,349	5.9%	2,298	2.2%	598	554	607	590	
		CHO 8	M	405	1,318	341	511	49.9%	51	902.0%	163	155	117	76	
		CHO 9	M	3,291	3,079	1,026	1,634	59.3%	893	83.0%	450	404	434	346	
Early Discharge (Includes OPAT)															
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	1,931	1,649	-14.6%	1,808	-8.8%	382	398	464	405	
		CHO 1	M		0	0									
		CHO 2	M	534	934	255	333	30.6%	181	84.0%	69	61	103	100	
		CHO 3	M	1,169	1,045	353	335	-5.1%	338	-0.9%	84	88	87	76	
		CHO 4	M	689	799	266	269	1.1%	215	25.1%	58	100	57	54	
		CHO 5	M	520	758	254	310	22.0%	174	78.2%	75	75	92	68	
		CHO 6	M	135	158	53	21	-60.4%	53	-60.4%	6	5	4	6	
		CHO 7	M	756	856	286	123	-57.0%	382	-67.8%	30	18	45	30	
		CHO 8	M	699	975	282	92	-67.4%	288	-68.1%	19	18	27	28	
		CHO 9	M	459	547	182	166	-8.8%	177	-6.2%	41	33	49	43	

Primary Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	1,281	628	-51.0%	1,045	-39.9%	108	151	178	191	
		CHO 1	M		0	0									
		CHO 2	M	0	280	82	2	-97.6%	0		0	1	1	0	
		CHO 3	M	658	682	228	182	-20.2%	212	-14.2%	37	50	44	51	
		CHO 4	M	673	834	277	243	-12.3%	242	0.4%	49	50	64	80	
		CHO 5	M		147	48									
		CHO 6	M		0	0									
		CHO 7	M	9	0	0	9		0		0	0	4	5	
		CHO 8	M	11	184	32	127	296.9%			7	34	47	39	
		CHO 9	M	1,370	1,845	614	65	-89.4%	591	-89.0%	15	16	18	16	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	369,385	362,027	-2.0%	384,421	-5.8%	98,280	76,446	88,333	98,968	
		DML	M	155,784	150,624	52,718	51,235	-2.8%	56,177	-8.8%	14,459	10,767	12,309	13,700	
		DNE	M	184,391	177,984	62,294	63,138	1.4%	66,647	-5.3%	17,500	13,478	15,300	16,860	
		SOUTH	M	491,249	474,840	166,194	165,007	-0.7%	169,998	-2.9%	44,071	34,776	40,714	45,446	
		WEST	M	258,924	251,940	88,179	82,647	-6.3%	91,599	-9.8%	22,250	17,425	20,010	22,962	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81.0%	81.0%	80.0%	-1.2%	81.0%	-1.2%	78.2%	78.8%	81.8%	81.5%	
		CHO 1	M	82.8%	81.0%	81.0%	85.7%	5.8%	80.9%	6.0%	81.8%	84.5%	88.2%	89.7%	
		CHO 2	M	82.0%	81.0%	81.0%	81.3%	0.3%	78.3%	3.8%	82.3%	81.0%	81.3%	80.2%	
		CHO 3	M	80.5%	81.0%	81.0%	76.5%	-5.6%	78.8%	-2.9%	75.6%	72.6%	74.5%	84.1%	
		CHO 4	M	90.2%	81.0%	81.0%	89.5%	10.5%	90.9%	-1.5%	89.6%	89.3%	89.5%	89.7%	
		CHO 5	M	77.2%	81.0%	81.0%	74.2%	-8.4%	77.7%	-4.5%	69.3%	74.6%	79.9%	74.6%	
		CHO 6	M	85.8%	81.0%	81.0%	83.4%	3.0%	83.6%	-0.2%	83.4%	80.0%	86.2%	84.1%	
		CHO 7	M	84.7%	81.0%	81.0%	81.2%	0.3%	84.4%	-3.8%	81.7%	79.7%	82.2%	80.5%	
		CHO 8	M	83.4%	81.0%	81.0%	80.3%	-0.8%	85.5%	-6.0%	78.2%	79.2%	80.8%	83.9%	
		CHO 9	M	60.1%	81.0%	81.0%	58.7%	-27.6%	59.2%	-1.0%	55.4%	57.4%	62.4%	59.9%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	93.8%	-4.3%	98.3%	-4.6%	95.3%	94.5%	94.2%	93.8%	
		CHO 1	M	96.5%	98.0%	98.0%	95.3%	-2.8%	98.2%	-2.9%	95.8%	95.5%	95.2%	95.3%	
		CHO 2	M	87.5%	98.0%	98.0%	82.1%	-16.3%	96.6%	-15.1%	85.8%	83.3%	82.6%	82.1%	
		CHO 3	M	91.5%	98.0%	98.0%	86.7%	-11.5%	95.0%	-8.7%	90.7%	89.9%	88.5%	86.7%	
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	99.9%	0.1%	100.0%	100.0%	99.9%	100.0%	
		CHO 5	M	99.1%	98.0%	98.0%	99.4%	1.4%	99.9%	-0.5%	99.3%	99.3%	99.4%	99.4%	
		CHO 6	M	100.0%	98.0%	98.0%	99.9%	1.9%	100.0%	-0.1%	100.0%	99.9%	100.0%	99.9%	
		CHO 7	M	99.6%	98.0%	98.0%	99.5%	1.5%	98.5%	0.9%	99.6%	98.1%	98.9%	99.5%	
		CHO 8	M	97.3%	98.0%	98.0%	94.8%	-3.2%	98.9%	-4.1%	96.6%	96.1%	95.6%	94.8%	
		CHO 9	M	99.2%	98.0%	98.0%	97.2%	-0.8%	99.3%	-2.0%	98.8%	98.3%	97.7%	97.2%	
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	204,228	188,036	-7.90%	195,344	-3.7%	49,659	45,267	50,046	43,064	

Primary Care		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72.0%	72.0%	68.3%	-5.2%	73.5%	-7.0%	65.9%	70.0%	68.9%	68.5%
		CHO 1	M	88.5%	72.0%	72.0%	86.5%	20.2%	88.1%	-1.8%	88.7%	84.5%	86.9%	86.2%
		CHO 2	M	61.5%	72.0%	72.0%	66.6%	-7.6%	62.3%	6.8%	61.5%	70.8%	66.8%	68.0%
		CHO 3	M	74.7%	72.0%	72.0%	68.6%	-4.7%	78.7%	-12.8%	73.0%	68.9%	63.8%	69.5%
		CHO 4	M	60.2%	72.0%	72.0%	62.5%	-13.2%	60.5%	3.2%	63.1%	63.8%	63.4%	58.6%
		CHO 5	M	62.1%	72.0%	72.0%	58.2%	-19.2%	63.0%	-7.7%	52.9%	64.9%	56.9%	59.1%
		CHO 6	M	73.6%	72.0%	72.0%	68.4%	-5.0%	82.2%	-16.8%	65.5%	71.3%	66.1%	70.8%
		CHO 7	M	68.6%	72.0%	72.0%	57.3%	-20.5%	73.2%	-21.8%	50.5%	58.7%	60.9%	60.3%
		CHO 8	M	80.1%	72.0%	72.0%	75.0%	4.2%	79.4%	-5.4%	74.5%	74.5%	75.4%	75.9%
		CHO 9	M	70.8%	72.0%	72.0%	71.5%	-0.7%	70.1%	2.0%	68.9%	75.4%	77.5%	65.7%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	80.4%	92.0%	92.0%	77.2%	-16.1%	82.9%	-6.9%	79.2%	77.8%	78.4%	77.2%
		CHO 1	M	78.7%	92.0%	92.0%	70.7%	-23.1%	84.1%	-15.9%	78.8%	76.9%	76.1%	70.7%
		CHO 2	M	85.0%	92.0%	92.0%	82.0%	-10.8%	87.7%	-6.5%	82.8%	84.1%	82.6%	82.0%
		CHO 3	M	98.6%	92.0%	92.0%	97.9%	6.4%	99.9%	-2.1%	98.7%	98.9%	99.0%	97.9%
		CHO 4	M	69.9%	92.0%	92.0%	63.9%	-30.6%	71.4%	-10.6%	69.9%	66.7%	69.3%	63.9%
		CHO 5	M	76.4%	92.0%	92.0%	76.4%	-17.0%	78.9%	-3.2%	76.6%	76.4%	77.3%	76.4%
		CHO 6	M	85.1%	92.0%	92.0%	81.0%	-11.9%	95.5%	-15.2%	80.8%	80.9%	82.9%	81.0%
		CHO 7	M	86.2%	92.0%	92.0%	82.6%	-10.2%	88.8%	-7.0%	86.7%	83.1%	84.2%	82.6%
		CHO 8	M	76.4%	92.0%	92.0%	71.7%	-22.1%	76.8%	-6.6%	75.2%	73.1%	72.1%	71.7%
		CHO 9	M	96.6%	92.0%	92.0%	96.6%	5.0%	90.1%	7.3%	81.7%	80.8%	81.0%	96.6%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	113,042	109,931	-2.80%	108,346	1.5%	28,244	28,340	28,482	24,865
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ 52 weeks	National	M	96.8%	100.0%	100.0%	96.4%	-3.6%	96.9%	-0.5%	96.2%	96.4%	96.5%	96.4%
		CHO 1	M	100.0%	100.0%	100.0%	99.5%	-0.5%	100.0%	-0.5%	99.5%	99.5%	99.5%	99.5%
		CHO 2	M	91.5%	100.0%	100.0%	95.2%	-4.8%	93.3%	2.0%	90.1%	97.2%	94.7%	95.2%
		CHO 3	M	99.4%	100.0%	100.0%	99.6%	-0.4%	98.7%	0.8%	99.4%	99.0%	98.7%	99.6%
		CHO 4	M	94.0%	100.0%	100.0%	93.6%	-6.4%	94.9%	-1.4%	93.9%	93.0%	93.3%	93.6%
		CHO 5	M	99.9%	100.0%	100.0%	98.8%	-1.2%	100.0%	-1.2%	99.9%	99.3%	99.0%	98.8%
		CHO 6	M	98.8%	100.0%	100.0%	88.7%	-11.3%	83.3%	6.4%	89.5%	85.4%	89.3%	88.7%
		CHO 7	M	93.0%	100.0%	100.0%	92.3%	-7.7%	96.8%	-4.7%	93.0%	92.3%	93.3%	92.3%
		CHO 8	M	99.5%	100.0%	100.0%	98.9%	-1.1%	99.5%	-0.6%	99.6%	99.4%	99.4%	98.9%
		CHO 9	M	98.1%	100.0%	100.0%	98.6%	-1.4%	96.8%	1.8%	98.3%	97.8%	97.5%	98.6%
PC117B	% of speech and language patients on waiting list for treatment ≤ 52 weeks	National	M	92.3%	100.0%	100.0%	94.7%	-5.3%	83.5%	13.3%	95.3%	94.7%	95.7%	94.7%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	98.3%	-1.7%	96.2%	2.2%	94.0%	97.8%	98.0%	98.3%

Primary Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 3	M	94.6%	100.0%	100.0%	95.1%	-4.9%	92.3%	3.1%	96.3%	95.5%	96.2%	95.1%	
		CHO 4	M	94.4%	100.0%	100.0%	90.8%	-9.2%	79.3%	14.6%	97.8%	95.0%	97.9%	90.8%	
		CHO 5	M	81.9%	100.0%	100.0%	87.0%	-13.0%	64.7%	34.4%	86.9%	85.7%	87.4%	87.0%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	97.6%	2.4%	99.4%	100.0%	100.0%	100.0%	
		CHO 7	M	91.9%	100.0%	100.0%	97.6%	-2.4%	87.6%	11.4%	94.6%	95.7%	96.9%	97.6%	
		CHO 8	M	96.9%	100.0%	100.0%	99.0%	-1.0%	90.2%	9.8%	99.8%	99.6%	99.5%	99.0%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language patients seen	National	M	255,099	265,182	88,799	95,174	7.20%	81,448	16.9%	23,028	25,007	25,829	21,310	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	84.0%	-4.6%	74.0%	13.5%	84.0%	84.0%	84.6%	84.0%	
		CHO 1	M	100.0%	88.0%	88.0%	100.0%	13.6%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	93.9%	88.0%	88.0%	94.8%	7.7%	69.6%	36.3%	99.3%	94.7%	95.4%	94.8%	
		CHO 3	M	77.6%	88.0%	88.0%	76.7%	-12.9%	76.7%	-0.2%	76.2%	76.1%	75.3%	76.6%	
		CHO 4	M	62.4%	88.0%	88.0%	55.7%	-36.7%	79.8%	-30.1%	67.9%	63.2%	61.4%	55.7%	
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	49.4%	88.0%	88.0%	63.2%	-28.2%	51.3%	23.3%	51.1%	61.5%	64.9%	63.2%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	23.9%	-45.7%	36.9%	-35.2%	28.6%	25.2%	26.4%	23.9%	
		CHO 1	M	75.9%	44.0%	44.0%	59.8%	36.0%	72.1%	-17.1%	71.5%	72.7%	70.9%	59.8%	
		CHO 2	M	13.8%	44.0%	44.0%	7.2%	-83.6%	24.8%	-70.9%	16.0%	10.3%	10.1%	7.2%	
		CHO 3	M	48.5%	44.0%	44.0%	41.8%	-5.1%	40.0%	4.4%	48.5%	44.4%	41.4%	41.8%	
		CHO 4	M	34.5%	44.0%	44.0%	24.7%	-43.9%	28.9%	-14.5%	36.2%	24.6%	29.5%	24.7%	
		CHO 5	M	69.2%	44.0%	44.0%	53.6%	21.8%	69.2%	-22.6%	77.8%	42.9%	63.6%	53.6%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	25.7%	-41.7%	23.9%	7.5%	15.6%	19.9%	25.9%	25.7%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	24,496	23,933	-2.30%	24,178	-1.0%	6,118	6,093	6,600	5,122	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	73.9%	-7.6%	66.6%	11.0%	59.5%	54.3%	58.4%	73.9%	
		CHO 1	M	96.3%	80.0%	80.0%	97.0%	21.2%	94.5%	2.7%	97.0%	98.2%	97.3%	97.0%	
		CHO 2	M	95.2%	80.0%	80.0%	79.9%	-0.2%	57.5%	38.9%	98.8%	98.2%	98.7%	79.9%	
		CHO 3	M	69.6%	80.0%	80.0%	81.4%	1.7%	80.5%	1.1%	68.8%	65.9%	68.1%	81.4%	
		CHO 4	M	100.0%	80.0%	80.0%			47.9%		47.4%	40.9%	49.0%		

Primary Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 5	M	56.0%	80.0%	80.0%	80.4%	0.4%	63.9%	25.7%	73.7%	78.1%	78.8%	80.4%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	89.4%	11.8%			82.6%	91.5%	94.2%	89.4%	
		CHO 8	M		80.0%	80.0%	83.0%	3.8%	86.2%	-3.7%				83.0%	
		CHO 9	M	62.4%	80.0%	80.0%	47.6%	-40.4%	62.6%	-23.9%	58.6%	53.9%	51.6%	47.6%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	33.2%	-33.7%	29.1%	14.0%	21.6%	20.4%	23.7%	33.2%	
		CHO 1	M	47.6%	50.0%	50.0%	51.4%	2.8%	47.6%	8.0%	47.3%	41.1%	50.5%	51.4%	
		CHO 2	M	58.7%	50.0%	50.0%	28.0%	-44.0%	25.2%	10.9%	54.2%	50.8%	55.4%	28.0%	
		CHO 3	M	29.1%	50.0%	50.0%	32.4%	-35.2%	32.8%	-1.3%	32.2%	32.4%	36.2%	32.4%	
		CHO 4	M	44.9%	50.0%	50.0%			20.9%		12.4%	11.9%	16.2%		
		CHO 5	M	29.6%	50.0%	50.0%	50.2%	0.3%	32.8%	53.0%	37.6%	48.1%	48.7%	50.2%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	32.4%	-35.2%			29.6%	34.6%	36.0%	32.4%	
		CHO 8	M		50.0%	50.0%	48.0%	-4.1%	22.2%	116.0%				48.0%	
		CHO 9	M	19.8%	50.0%	50.0%	14.9%	-70.2%	22.8%	-34.7%	17.7%	16.4%	16.4%	14.9%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	31,907	30,235	-5.20%	30,279	-0.1%	8,394	7,716	8,524	5,601	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	88.2%	-7.1%	85.2%	3.5%	88.3%	87.9%	88.9%	88.2%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	85.8%	16.6%	99.0%	98.7%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	100.0%	5.3%	97.0%	3.1%	99.7%	98.7%	98.7%	100.0%	
		CHO 3	M	75.5%	95.0%	95.0%	81.5%	-14.2%	71.6%	13.8%	76.9%	78.5%	83.6%	81.5%	
		CHO 4	M	100.0%	95.0%	95.0%	98.7%	3.9%	100.0%	-1.3%	100.0%	100.0%	100.0%	98.7%	
		CHO 5	M	73.8%	95.0%	95.0%	70.4%	-25.9%	88.1%	-20.1%	73.9%	73.0%	70.1%	70.4%	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	93.1%	-2.0%	96.6%	-3.7%	91.6%	90.8%	91.6%	93.1%	
		CHO 8	M	77.6%	95.0%	95.0%	72.2%	-24.0%	65.2%	10.8%	76.1%	72.7%	73.5%	72.2%	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	42.4%	-15.2%	42.4%	-0.1%	38.2%	41.1%	45.3%	42.4%	
		CHO 1	M	56.2%	50.0%	50.0%	66.4%	32.7%	51.0%	30.1%	53.3%	65.9%	67.0%	66.4%	
		CHO 2	M	46.8%	50.0%	50.0%	61.1%	22.2%	56.0%	9.2%	45.5%	50.9%	56.5%	61.1%	
		CHO 3	M	23.6%	50.0%	50.0%	30.4%	-39.2%	23.2%	30.8%	24.1%	22.9%	30.4%	30.4%	
		CHO 4	M	46.3%	50.0%	50.0%	49.1%	-1.8%	79.3%	-38.1%	52.5%	47.1%	54.3%	49.1%	
		CHO 5	M	22.2%	50.0%	50.0%	21.2%	-57.5%	36.8%	-42.2%	21.6%	23.3%	22.4%	21.2%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	34.6%	-30.8%	37.7%	-8.1%	38.5%	43.7%	54.5%	34.6%	
		CHO 8	M	26.6%	50.0%	50.0%	25.7%	-48.6%	18.5%	38.5%	24.7%	24.0%	25.7%	25.7%	
		CHO 9	M	45.4%	50.0%	50.0%	48.8%	-2.4%	75.2%	-35.1%	56.5%	61.3%	54.7%	48.8%	
PC129	No of patients seen	National	M	49,614	56,833	18,927	17,301	-8.60%	16,447	5.2%	4,469	4,536	4,320	3,976	

Primary Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	81.6%	-15.0%	87.9%	-7.3%	80.2%	81.1%	81.3%	81.6%	
		CHO 1	M	98.4%	96.0%	96.0%	96.4%	0.4%	96.3%	0.1%	97.8%	95.9%	96.3%	96.4%	
		CHO 2	M	65.9%	96.0%	96.0%	63.0%	-34.4%	66.5%	-5.2%	61.1%	63.1%	65.8%	63.0%	
		CHO 3	M	99.6%	96.0%	96.0%	98.1%	2.2%	97.3%	0.8%	99.7%	99.7%	99.7%	98.1%	
		CHO 4	M	96.1%	96.0%	96.0%	96.5%	0.5%	98.6%	-2.2%	97.1%	96.0%	96.0%	96.5%	
		CHO 5	M	79.9%	96.0%	96.0%	71.5%	-25.5%	86.6%	-17.5%	77.3%	75.9%	73.6%	71.5%	
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	97.9%	2.2%	99.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.1%	96.0%	96.0%	97.9%	2.0%	95.6%	2.5%	98.5%	99.4%	98.7%	97.9%	
		CHO 8	M	62.8%	96.0%	96.0%	62.3%	-35.1%	78.1%	-20.2%	58.3%	60.4%	60.2%	62.3%	
		CHO 9	M	90.1%	96.0%	96.0%	86.5%	-9.9%	99.8%	-13.3%	86.5%	85.1%	87.3%	86.5%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	39.3%	-18.0%	52.1%	-24.5%	35.6%	39.8%	41.3%	39.3%	
		CHO 1	M	54.0%	48.0%	48.0%	52.9%	10.3%	62.9%	-15.9%	52.1%	51.5%	57.9%	52.9%	
		CHO 2	M	20.9%	48.0%	48.0%	24.0%	-50.0%	38.0%	-36.9%	16.5%	26.1%	27.3%	24.0%	
		CHO 3	M	47.8%	48.0%	48.0%	37.0%	-23.0%	68.4%	-46.0%	37.7%	38.0%	44.2%	37.0%	
		CHO 4	M	69.8%	48.0%	48.0%	64.2%	33.8%	77.2%	-16.8%	63.1%	63.6%	66.2%	64.2%	
		CHO 5	M	24.5%	48.0%	48.0%	26.5%	-44.7%	42.8%	-38.1%	20.4%	26.0%	26.0%	26.5%	
		CHO 6	M	59.7%	48.0%	48.0%	88.7%	84.9%	69.1%	28.4%	65.4%	66.3%	75.2%	88.7%	
		CHO 7	M	62.4%	48.0%	48.0%	49.3%	2.8%	64.1%	-23.0%	55.9%	58.4%	52.3%	49.3%	
		CHO 8	M	19.7%	48.0%	48.0%	19.4%	-59.7%	22.1%	-12.3%	20.5%	22.1%	25.0%	19.4%	
		CHO 9	M	44.1%	48.0%	48.0%	51.9%	8.0%	84.8%	-38.9%	46.7%	50.9%	48.6%	51.9%	
PC130	No. of patients seen	National	M	63,830	65,216	22,103	20,620	-6.70%	21,658	-4.8%	5,103	5,132	5,621	4,764	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	72.7%	-27.3%	74.6%	-2.5%	73.9%	73.4%	72.1%	72.7%	
		CHO 1	M	70.8%	100.0%	100.0%	64.5%	-35.5%	72.0%	-10.3%	71.0%	69.0%	68.3%	64.5%	
		CHO 2	M	71.3%	100.0%	100.0%	74.6%	-25.4%	80.3%	-7.2%	59.5%	69.2%	73.3%	74.6%	
		CHO 3	M	53.4%	100.0%	100.0%	51.5%	-48.5%	56.7%	-9.1%	51.6%	50.5%	50.6%	51.5%	
		CHO 4	M	56.6%	100.0%	100.0%	58.2%	-41.8%	61.6%	-5.5%	57.3%	56.1%	55.4%	58.2%	
		CHO 5	M	72.5%	100.0%	100.0%	73.8%	-26.2%	77.0%	-4.3%	71.2%	68.7%	71.3%	73.8%	
		CHO 6	M	100.0%	100.0%	100.0%	91.2%	-8.8%	98.2%	-7.1%	100.0%	95.9%	92.1%	91.2%	
		CHO 7	M	95.2%	100.0%	100.0%	87.0%	-13.0%	88.5%	-1.7%	91.3%	91.4%	80.2%	87.0%	
		CHO 8	M	85.7%	100.0%	100.0%	81.3%	-18.7%	75.7%	7.5%	86.9%	85.9%	83.6%	81.3%	
		CHO 9	M	77.6%	100.0%	100.0%	76.6%	-23.4%	72.7%	5.4%	77.2%	77.8%	77.9%	76.6%	

Primary Care		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	27.1%	-54.8%	30.1%	-9.8%	26.3%	26.1%	28.5%	27.1%
		CHO 1	M	24.1%	60.0%	60.0%	25.5%	-57.5%	24.0%	6.1%	28.6%	27.8%	27.6%	25.5%
		CHO 2	M	30.0%	60.0%	60.0%	33.2%	-44.6%	28.3%	17.6%	16.5%	26.8%	30.3%	33.2%
		CHO 3	M	13.2%	60.0%	60.0%	13.4%	-77.6%	16.3%	-17.5%	11.9%	12.1%	12.9%	13.4%
		CHO 4	M	19.9%	60.0%	60.0%	19.6%	-67.3%	19.0%	3.4%	19.9%	18.4%	20.2%	19.6%
		CHO 5	M	25.7%	60.0%	60.0%	26.3%	-56.1%	21.0%	25.2%	24.6%	24.2%	23.5%	26.3%
		CHO 6	M	51.2%	60.0%	60.0%	44.2%	-26.4%	62.6%	-29.4%	46.8%	47.1%	46.7%	44.2%
		CHO 7	M	36.1%	60.0%	60.0%	30.8%	-48.6%	35.7%	-13.8%	33.9%	30.0%	33.1%	30.8%
		CHO 8	M	30.0%	60.0%	60.0%	31.0%	-48.3%	43.0%	-27.8%	32.4%	29.4%	39.7%	31.0%
		CHO 9	M	22.4%	60.0%	60.0%	25.7%	-57.2%	27.3%	-6.0%	23.1%	24.3%	26.0%	25.7%
PC131	No of patients seen	National	M	37,857	37,896	12,575	12,488	-0.70%	13,229	-5.6%	3,174	3,154	3,148	3,012
Nursing														
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	CHO 1	M-1M		100.0%	100.0%	129.8%	29.8%			102.9%	131.9%	129.8%	
		CHO 2	M-1M		100.0%	100.0%	100.0%	0.0%			98.8%	98.2%	100.0%	
		CHO 3	M-1M		100.0%	100.0%	94.9%	-5.1%			100.9%	98.2%	94.9%	
		CHO 4	M-1M		100.0%	100.0%						400.0%		
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			46.4%	100.0%	100.0%	
		CHO 6	M-1M		100.0%	100.0%	92.8%	-7.2%			94.9%	95.9%	92.8%	
		CHO 7	M-1M		100.0%	100.0%								
		CHO 8	M-1M		100.0%	100.0%								
		CHO 9	M-1M		100.0%	100.0%	99.1%	-0.9%			96.3%	97.7%	99.1%	
PC132	No of patients seen	National	M-1M	663,195	898,944	222,819	163,499	-26.60%	162,843	0.4%	57,431	53,795	52,273	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95.0%	95.0%	93.8%	-1.3%	93.8%	-0.1%	94.3%	93.2%	93.8%	
		CHO 1	M-1M	94.8%	95.0%	95.0%	92.4%	-2.7%	95.0%	-2.8%	93.1%	94.1%	90.0%	
		CHO 2	M-1M	94.3%	95.0%	95.0%	95.1%	0.1%	92.6%	2.7%	96.9%	94.3%	94.2%	
		CHO 3	M-1M	83.9%	95.0%	95.0%	82.7%	-13.0%	88.4%	-6.5%	81.8%	82.4%	83.8%	
		CHO 4	M-1M	94.1%	95.0%	95.0%	94.5%	-0.5%	95.1%	-0.6%	94.2%	94.4%	95.1%	
		CHO 5	M-1M	95.3%	95.0%	95.0%	95.5%	0.5%	95.1%	0.4%	97.2%	96.1%	93.3%	
		CHO 6	M-1M	94.3%	95.0%	95.0%	93.6%	-1.5%	94.4%	-0.9%	94.9%	91.6%	94.5%	
		CHO 7	M-1M	93.4%	95.0%	95.0%	95.7%	0.7%	92.0%	4.0%	95.2%	93.6%	98.8%	
		CHO 8	M-1M	94.8%	95.0%	95.0%	95.1%	0.1%	95.2%	-0.1%	94.9%	95.3%	95.0%	
		CHO 9	M-1M	93.2%	95.0%	95.0%	94.9%	-0.1%	95.3%	-0.4%	96.6%	93.9%	94.2%	

Primary Care		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment*	CHO 1	M	67.6%	88.0%	88.0%	77.8%	-11.6%	79.6%	-2.3%	70.4%	80.2%	78.9%	84.6%
		CHO 2	M	94.2%	88.0%	88.0%	92.8%	5.5%	96.4%	-3.7%	90.1%	94.1%	93.5%	91.3%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.5%	10.8%	97.8%	-0.3%	97.1%	97.4%	97.4%	98.4%
		CHO 5	M	67.4%	88.0%	88.0%	75.0%	-14.8%	70.2%	6.8%	75.0%	74.3%	72.6%	79.0%
		CHO 6	M	99.1%	88.0%	88.0%	96.7%	9.9%	99.5%	-2.8%	97.1%	96.5%	95.3%	100.0%
		CHO 7	M	93.2%	88.0%	88.0%	99.7%	13.3%			100.0%	100.0%	98.7%	100.0%
		CHO 8	M	93.7%	88.0%	88.0%	94.0%	6.9%	88.7%	6.1%	92.4%	94.6%	93.0%	96.8%
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.8%			99.9%	98.9%	99.1%	99.1%
Paediatric Homecare Packages														
	No. Of packages (based on average cost per package of €0.075m)	National	M		514	514	159	-69.1%						159

Notes:

*National result not displayed due to data gaps

Primary Care Reimbursement Scheme					Reporting Period April 2017									
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,696,074	1,640,834	-3.3%	1,731,406	-5.2%	1,669,721	1,658,730	1,649,005	1,640,834
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	498,362	479,113	-3.9%	449,602	6.6%	473,726	475,184	476,661	479,113
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96.0%	20.3%	-78.9%	98.1%	-79.3%	89.2%	79.8%	44.9%	20.3%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91.0%	77.9%	-14.4%	90.8%	-14.2%	29.4%	96.8%	99.3%	77.9%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95.0%	92.4%	-2.7%	90.4%	2.2%	90.0%	86.1%	93.0%	92.4%

Social Inclusion		Reporting Period April 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar
Opioid substitution													
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,565	9,763	2.1%	9,563	2.1%	9,753	9,769	9,763
		CHO 1	M-1M	91	94	89	91	2.2%	90	1.1%	94	94	91
		CHO 2	M-1M	145	136	131	143	9.2%	131	9.2%	148	149	143
		CHO 3	M-1M	296	294	279	294	5.4%	282	4.3%	297	296	294
		CHO 4	M-1M	492	438	428	509	18.9%	428	18.9%	502	503	509
		CHO 5	M-1M	484	464	454	498	9.7%	458	8.7%	482	492	498
		CHO 6	M-1M	983	991	986	986	0.0%	991	-0.5%	991	983	986
		CHO 7	M-1M	3,615	3,733	3,697	3,626	-1.9%	3,690	-1.7%	3,620	3,633	3,626
		CHO 8	M-1M	618	594	569	628	10.4%	564	11.3%	619	625	628
		CHO 9	M-1M	2,988	2,956	2,932	2,988	1.9%	2,929	2.0%	3,000	2,994	2,988

Palliative Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.5%	-0.5%	96.6%	0.9%	97.0%	97.1%	97.3%	98.6%	
		CHO 1	M	96.9%	98%	98%	99.2%	1.2%	100.0%	-0.8%	96.3%	100.0%	100.0%	100.0%	
		CHO 2	M	97.0%	98%	98%	100.0%	2.0%	94.2%	6.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	96.8%	-1.2%	89.4%	8.3%	100.0%	100.0%	95.7%	91.7%	
		CHO 7	M	95.9%	98%	98%	95.7%	-2.3%	93.3%	2.6%	92.3%	98.2%	98.3%	94.5%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	92.6%	-5.6%	94.6%	-2.2%	95.2%	85.4%	89.1%	100.0%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	1,181	1,128	-4.5%	1,201	-6.1%	293	264	290	281	
		CHO 1	M	344	355	118	117	-0.8%	139	-15.8%	26	28	34	29	
		CHO 2	M	324	333	110	95	-13.6%	113	-15.9%	24	24	24	23	
		CHO 3	M	581	593	198	178	-10.1%	194	-8.2%	37	43	49	49	
		CHO 4	M	715	728	242	224	-7.4%	240	-6.7%	61	55	49	59	
		CHO 5	M	83	92	30	30	0.0%	23	30.4%	9	6	6	9	
		CHO 6	M	146	152	50	61	22.0%	59	3.4%	16	12	22	11	
		CHO 7	M	682	679	226	224	-0.9%	223	0.4%	60	55	57	52	
		CHO 8	M		0	0									
		CHO 9	M	578	623	207	199	-3.9%	210	-5.2%	60	41	49	49	
PAC34	% of patients triaged within 1 working day of referral (IPU)*	CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	92.2%	2.4%			100.0%	93.9%	90.6%	78.9%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	30.0%	-66.7%			100.0%				
		CHO 6	M	24.1%	90%	90%	5.1%	-94.3%				22.6%			
		CHO 7	M	30.6%	90%	90%	8.4%	-90.7%			14.5%		15.9%	1.9%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	84.4%	-6.2%			100.0%	65.8%	68.3%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review*	CHO 1	M	100.6%	90%	90%	95.4%	6.0%			100.0%	80.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	89.6%	-0.4%			77.4%	77.4%	82.8%	153.3%	
		CHO 3	M	27.5%	90%	90%	78.4%	-12.9%			63.8%	86.0%	89.1%	76.6%	
		CHO 4	M		90%	90%									
		CHO 5	M	100.0%	90%	90%	50.0%	-44.4%			100.0%	100.0%			
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			0.0%		0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	42.0%	-53.3%			38.6%	44.7%	58.3%	28.1%	

Palliative Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.3%	-2.8%	91.2%	1.2%	91.1%	93.9%	91.9%	92.5%	
		CHO 1	M	95.1%	95%	95%	96.1%	1.2%	94.0%	2.3%	93.9%	96.6%	95.2%	98.6%	
		CHO 2	M	92.1%	95%	95%	96.8%	1.9%	93.1%	3.9%	96.0%	97.7%	96.9%	96.7%	
		CHO 3	M	92.7%	95%	95%	94.6%	-0.4%	91.4%	3.5%	98.5%	92.2%	96.0%	91.8%	
		CHO 4	M	88.5%	95%	95%	84.9%	-10.6%	94.5%	-10.1%	81.1%	88.1%	84.0%	86.4%	
		CHO 5	M	96.6%	95%	95%	97.1%	2.2%	96.0%	1.1%	94.6%	97.9%	99.0%	96.6%	
		CHO 6	M	89.7%	95%	95%	83.8%	-11.8%	81.3%	3.0%	80.3%	85.1%	85.3%	84.8%	
		CHO 7	M	83.1%	95%	95%	89.4%	-5.9%	82.5%	8.4%	84.9%	93.0%	87.0%	93.7%	
		CHO 8	M	92.6%	95%	95%	97.4%	2.6%	91.6%	6.4%	97.5%	98.0%	96.9%	97.4%	
		CHO 9	M	93.9%	95%	95%	91.4%	-3.8%	91.3%	0.1%	94.4%	96.8%	88.0%	88.0%	
PAC36	% of patients triaged within 1 working day of referral (Community)*	CHO 1	M	95.2%	90%	90%	99.7%	10.8%			100.0%	98.9%	100.0%	100.0%	
		CHO 2	M	77.4%	90%	90%	91.8%	2.0%			91.9%	89.2%	95.4%	90.4%	
		CHO 3	M		90%	90%	0.0%	-100.0%			0.0%	0.0%	0.0%		
		CHO 4	M	85.3%	90%	90%	98.2%	9.2%			98.0%	97.0%	99.0%	99.0%	
		CHO 5	M	64.7%	90%	90%	69.7%	-22.6%			61.6%	61.5%	59.0%	100.0%	
		CHO 6	M	88.0%	90%	90%	92.8%	3.1%			98.7%	100.0%	98.6%	73.0%	
		CHO 7	M	45.2%	90%	90%	71.3%	-20.8%			62.0%	69.9%	53.8%	100.0%	
		CHO 8	M	123.8%	90%	90%	119.0%	32.3%			99.3%	123.5%	129.1%	130.8%	
		CHO 9	M	23.7%	90%	90%	94.0%	4.4%				97.7%	90.5%	95.0%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,199	-11.6%	3,583	-10.7%	3,332	3,143	3,223	3,199	
		CHO 1	M	379	410	410	345	-15.9%	374	-7.8%	354	368	356	345	
		CHO 2	M	379	410	410	388	-5.4%	407	-4.7%	421	382	399	388	
		CHO 3	M	385	485	485	317	-34.6%	493	-35.7%	349	329	319	317	
		CHO 4	M	550	600	600	624	4.0%	623	0.2%	619	569	598	624	
		CHO 5	M	442	450	450	304	-32.4%	442	-31.2%	339	316	330	304	
		CHO 6	M	252	260	260	262	0.8%	261	0.4%	272	259	260	262	
		CHO 7	M	247	275	275	208	-24.4%	231	-10.0%	240	240	245	208	
		CHO 8	M	415	430	430	446	3.7%	439	1.6%	441	412	420	446	
		CHO 9	M	292	300	300	305	1.7%	313	-2.6%	297	268	296	305	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	201	-25.3%			253	306	287	201	
		CHO 1	M		25	25					11	11	10		
		CHO 2	M		29	29					31	32	33		
		CHO 3	M		32	32	37	15.6%			37	39	37	37	
		CHO 4	M		29	29	37	27.6%			35	37	38	37	
		CHO 5	M		41	41	40	-2.4%			28	41	42	40	
		CHO 6	M		15	15	21	40.0%			18	19	19	21	
		CHO 7	M		33	33	40	21.2%			37	39	39	40	
		CHO 8	M		35	35	26	-25.7%			56	56	37	26	
		CHO 9	M		30	30						32	32		

Palliative Care		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	55	175.0%			54	53	51	55	
		CHO 1	M		0	0									
		CHO 2	M		0	0									
		CHO 3	M		0	0									
		CHO 4	M		0	0									
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M		20	20	55	175.0%			54	53	51	55	
		CHO 8	M		0	0									
		CHO 9	M		0	0									

Notes:

*National result not displayed due to data gaps

Mental Health		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90.0%	90.0%	94.0%	4.5%	92.7%	1.4%	93.9%	93.4%	93.8%	95.3%	
		CHO 1	M	91.9%	90.0%	90.0%	93.1%	3.5%	90.1%	3.4%	91.8%	93.5%	93.8%	93.3%	
		CHO 2	M	99.4%	90.0%	90.0%	99.5%	10.6%	99.9%	-0.3%	99.8%	100.0%	99.6%	98.5%	
		CHO 3	M	96.3%	90.0%	90.0%	96.1%	6.7%	95.1%	1.0%	94.6%	96.9%	94.9%	98.4%	
		CHO 4	M	89.8%	90.0%	90.0%	92.1%	2.3%	91.4%	0.7%	89.2%	91.6%	93.4%	95.1%	
		CHO 5	M	95.2%	90.0%	90.0%	97.7%	8.6%	90.7%	7.8%	97.2%	99.1%	96.7%	98.0%	
		CHO 6	M	98.6%	90.0%	90.0%	99.4%	10.5%	96.5%	3.0%	100.0%	99.6%	98.2%	100.0%	
		CHO 7	M	89.2%	90.0%	90.0%	84.9%	-5.7%	90.2%	-5.9%	90.9%	80.1%	82.0%	88.1%	
		CHO 8	M	95.0%	90.0%	90.0%	95.0%	5.5%	92.7%	2.4%	93.7%	96.5%	93.2%	96.6%	
		CHO 9	M	86.3%	90.0%	90.0%	88.3%	-1.9%	84.2%	4.9%	89.0%	83.0%	91.8%	89.4%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75.0%	75.0%	76.0%	1.4%	72.2%	5.3%	74.7%	76.8%	75.6%	77.4%	
		CHO 1	M	77.0%	75.0%	75.0%	78.6%	4.8%	77.1%	1.9%	78.5%	81.7%	74.5%	80.8%	
		CHO 2	M	87.6%	75.0%	75.0%	91.2%	21.6%	83.0%	9.9%	92.1%	91.5%	89.8%	91.6%	
		CHO 3	M	70.6%	75.0%	75.0%	73.9%	-1.4%	70.7%	4.5%	72.2%	71.0%	74.3%	78.7%	
		CHO 4	M	62.6%	75.0%	75.0%	68.0%	-9.4%	62.5%	8.7%	63.1%	69.5%	72.1%	67.3%	
		CHO 5	M	88.0%	75.0%	75.0%	86.6%	15.5%	84.1%	3.0%	88.6%	89.2%	83.3%	85.3%	
		CHO 6	M	82.1%	75.0%	75.0%	84.8%	13.1%	80.3%	5.6%	83.5%	85.3%	82.5%	88.8%	
		CHO 7	M	73.3%	75.0%	75.0%	70.8%	-5.6%	74.9%	-5.5%	68.5%	71.1%	69.2%	75.3%	
		CHO 8	M	66.6%	75.0%	75.0%	68.9%	-8.2%	64.8%	6.2%	66.0%	74.0%	66.2%	68.5%	
		CHO 9	M	61.2%	75.0%	75.0%	65.0%	-13.4%	57.5%	12.9%	64.5%	60.9%	68.9%	65.4%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20.0%	20.0%	20.1%	0.1%	22.8%	-11.8%	21.8%	19.0%	20.2%	19.3%	
		CHO 1	M	17.4%	20.0%	20.0%	17.2%	-14.4%	15.9%	8.1%	16.5%	15.1%	21.5%	14.6%	
		CHO 2	M	12.0%	20.0%	20.0%	8.6%	-57.2%	16.9%	-49.0%	7.9%	8.5%	10.0%	7.8%	
		CHO 3	M	27.2%	20.0%	20.0%	23.9%	19.1%	26.2%	-8.6%	25.4%	27.4%	22.6%	20.1%	
		CHO 4	M	32.2%	20.0%	20.0%	27.9%	38.6%	33.0%	-15.7%	31.7%	26.3%	24.5%	28.9%	
		CHO 5	M	7.6%	20.0%	20.0%	11.3%	-44.0%	6.8%	65.3%	9.1%	9.8%	13.4%	12.7%	
		CHO 6	M	16.8%	20.0%	20.0%	14.6%	-27.4%	16.5%	-11.6%	16.5%	14.3%	15.7%	11.2%	
		CHO 7	M	19.0%	20.0%	20.0%	16.5%	-18.0%	17.4%	-5.0%	23.6%	12.0%	16.5%	14.0%	
		CHO 8	M	30.1%	20.0%	20.0%	28.4%	41.3%	29.9%	-4.9%	31.8%	23.7%	29.0%	29.9%	
		CHO 9	M	31.1%	20.0%	20.0%	28.4%	41.5%	33.8%	-15.8%	28.9%	29.3%	27.1%	28.6%	

Mental Health		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98.0%	98.0%	96.9%	-1.2%	98.8%	-1.9%	96.4%	96.6%	96.4%	98.5%	
		CHO 1	M	98.2%	98.0%	98.0%	94.3%	-3.8%	97.0%	-2.8%	91.0%	89.8%	100.0%	100.0%	
		CHO 2	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98.0%	98.0%	92.2%	-5.9%	88.4%	4.3%	94.4%	87.5%	93.9%	91.7%	
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.8%	98.0%	98.0%	98.8%	0.8%	97.3%	1.5%	96.1%	100.0%	100.0%	100.0%	
		CHO 8	M	98.1%	98.0%	98.0%	96.2%	-1.8%	99.0%	-2.8%	98.7%	96.3%	92.9%	98.0%	
		CHO 9	M	98.8%	98.0%	98.0%	87.9%	-10.4%	99.7%	-11.9%	86.7%	91.7%	82.8%	92.1%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95.0%	95.0%	94.7%	-0.4%	97.2%	-2.6%	94.0%	94.2%	94.9%	96.0%	
		CHO 1	M	95.5%	95.0%	95.0%	91.1%	-4.1%	97.0%	-6.1%	85.5%	88.3%	98.1%	96.4%	
		CHO 2	M	98.8%	95.0%	95.0%	99.3%	4.6%	98.9%	0.4%	100.0%	98.5%	100.0%	98.5%	
		CHO 3	M	99.4%	95.0%	95.0%	99.1%	4.3%	99.7%	-0.6%	98.7%	100.0%	100.0%	97.5%	
		CHO 4	M	82.3%	95.0%	95.0%	86.5%	-8.9%	78.7%	9.9%	91.7%	75.0%	87.8%	91.7%	
		CHO 5	M	99.4%	95.0%	95.0%	99.6%	4.8%	99.2%	0.4%	100.0%	100.0%	100.0%	98.1%	
		CHO 6	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.0%	95.0%	95.0%	97.5%	2.6%	97.3%	0.2%	92.2%	100.0%	100.0%	100.0%	
		CHO 8	M	92.3%	95.0%	95.0%	91.4%	-3.7%	93.2%	-1.8%	89.5%	93.8%	89.3%	94.1%	
		CHO 9	M	97.9%	95.0%	95.0%	82.9%	-12.8%	98.5%	-15.9%	86.7%	79.8%	79.8%	87.3%	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	1.8%	3.0%	3.0%	2.3%	-21.9%	1.8%	27.7%	2.6%	2.5%	1.8%	2.5%	
		CHO 1	M	1.1%	3.0%	3.0%	3.6%	19.8%	1.1%	229.8%	6.2%	2.2%	1.9%	3.6%	
		CHO 2	M	1.1%	3.0%	3.0%	0.7%	-77.5%	1.1%	-39.7%	0.0%	1.5%	0.0%	1.5%	
		CHO 3	M	0.3%	3.0%	3.0%	0.9%	-68.7%	0.3%	192.5%	1.3%	0.0%	0.0%	2.5%	
		CHO 4	M	12.3%	3.0%	3.0%	7.1%	136.4%	12.3%	-42.1%	2.8%	12.5%	10.2%	0.0%	
		CHO 5	M	0.8%	3.0%	3.0%	0.4%	-86.5%	0.8%	-50.9%	0.0%	0.0%	0.0%	1.9%	
		CHO 6	M	0.0%	3.0%	3.0%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%	
		CHO 7	M	0.0%	3.0%	3.0%	1.3%	-58.3%	0.0%		3.9%	0.0%	0.0%	0.0%	
		CHO 8	M	5.8%	3.0%	3.0%	4.8%	59.8%	5.8%	-17.6%	9.2%	2.5%	3.6%	3.9%	
		CHO 9	M	1.2%	3.0%	3.0%	5.0%	66.1%	1.2%	312.5%	0.0%	11.9%	3.0%	4.8%	

Mental Health		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95.0%	95.0%	67.2%	-29.2%	76.4%	-12.0%	54.5%	78.3%	80.0%	60.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95.0%	95.0%	95.1%	0.1%	96.3%	-1.2%	94.2%	97.3%	95.9%	93.3%	
		CHO 1	M	98.1%	95.0%	95.0%	98.6%	3.8%	96.0%	2.7%	100.0%	100.0%	100.0%	94.8%	
		CHO 2	M	99.9%	95.0%	95.0%	99.1%	4.4%	100.0%	-0.9%	100.0%	100.0%	100.0%	96.7%	
		CHO 3	M	99.0%	95.0%	95.0%	83.3%	-12.3%	99.7%	-16.5%	94.3%	82.7%	81.7%	73.7%	
		CHO 4	M	97.9%	95.0%	95.0%	96.7%	1.8%	97.0%	-0.3%	90.9%	99.4%	100.0%	97.5%	
		CHO 5	M	96.4%	95.0%	95.0%	79.7%	-16.1%	97.4%	-18.1%	81.4%	86.3%	80.4%	69.0%	
		CHO 6	M	99.9%	95.0%	95.0%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95.0%	95.0%	97.6%	2.7%	98.9%	-1.3%	95.8%	100.0%	98.1%	97.0%	
		CHO 8	M	89.8%	95.0%	95.0%	98.0%	3.2%	83.6%	17.2%	95.6%	100.0%	98.0%	98.5%	
		CHO 9	M	96.0%	95.0%	95.0%	95.9%	0.9%	99.5%	-3.6%	90.4%	100.0%	97.2%	97.8%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78.0%	78.0%	82.3%	5.5%	74.9%	9.9%	84.1%	80.3%	80.5%	84.9%	
		CHO 1	M	61.9%	78.0%	78.0%	69.2%	-11.3%	63.2%	9.5%	52.4%	76.2%	71.3%	74.5%	
		CHO 2	M	97.3%	78.0%	78.0%	98.9%	26.8%	99.7%	-0.9%	97.8%	99.0%	99.0%	100.0%	
		CHO 3	M	86.0%	78.0%	78.0%	92.8%	19.0%	83.0%	11.8%	91.3%	85.8%	96.5%	98.1%	
		CHO 4	M	64.1%	78.0%	78.0%	74.9%	-3.9%	64.8%	15.6%	78.9%	74.2%	78.4%	64.3%	
		CHO 5	M	80.4%	78.0%	78.0%	80.8%	3.6%	83.0%	-2.6%	89.0%	82.4%	71.1%	82.1%	
		CHO 6	M	74.7%	78.0%	78.0%	78.6%	0.7%	72.0%	9.1%	77.0%	79.1%	79.0%	78.9%	
		CHO 7	M	68.1%	78.0%	78.0%	76.6%	-1.8%	60.0%	27.8%	87.6%	72.5%	69.6%	78.4%	
		CHO 8	M	79.8%	78.0%	78.0%	81.4%	4.4%	83.5%	-2.5%	83.8%	80.0%	73.5%	89.4%	
		CHO 9	M	69.6%	78.0%	78.0%	70.4%	-9.8%	70.3%	0.1%	71.1%	60.6%	79.7%	70.8%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.4%	72.0%	72.0%	75.0%	4.2%	64.6%	16.0%	76.1%	73.2%	74.9%	76.0%	
		CHO 1	M	60.0%	72.0%	72.0%	66.1%	-8.2%	61.9%	6.8%	47.6%	73.8%	69.0%	70.9%	
		CHO 2	M	92.2%	72.0%	72.0%	92.1%	28.0%	94.0%	-2.0%	93.5%	90.4%	94.1%	89.8%	
		CHO 3	M	83.4%	72.0%	72.0%	87.4%	21.4%	81.4%	7.4%	78.8%	80.5%	93.5%	97.2%	
		CHO 4	M	57.1%	72.0%	72.0%	70.7%	-1.8%	58.9%	19.9%	77.6%	69.1%	73.5%	58.9%	
		CHO 5	M	68.9%	72.0%	72.0%	72.6%	0.8%	71.3%	1.8%	82.6%	75.0%	65.6%	68.3%	
		CHO 6	M	61.3%	72.0%	72.0%	73.9%	2.6%	53.1%	39.2%	72.0%	73.9%	74.8%	74.7%	

Mental Health		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 7	M	57.1%	72.0%	72.0%	68.6%	-4.8%	48.0%	42.7%	81.0%	64.1%	63.2%	68.2%	
		CHO 8	M	66.8%	72.0%	72.0%	68.4%	-5.0%	71.7%	-4.7%	71.9%	67.1%	65.6%	68.9%	
		CHO 9	M	59.8%	72.0%	72.0%	61.8%	-14.2%	60.6%	1.9%	63.2%	54.5%	65.6%	64.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10.0%	10.0%	9.5%	-5.2%	14.8%	-36.1%	10.1%	9.2%	7.5%	11.4%	
		CHO 1	M	4.9%	10.0%	10.0%	6.6%	-34.3%	2.7%	145.7%	7.9%	4.8%	5.7%	9.1%	
		CHO 2	M	5.9%	10.0%	10.0%	7.0%	-29.8%	5.7%	23.2%	4.3%	8.7%	5.9%	10.2%	
		CHO 3	M	2.7%	10.0%	10.0%	5.4%	-45.9%	1.6%	230.1%	12.5%	5.3%	3.0%	0.9%	
		CHO 4	M	12.5%	10.0%	10.0%	8.5%	-15.4%	10.2%	-17.2%	5.3%	9.3%	8.8%	10.7%	
		CHO 5	M	13.0%	10.0%	10.0%	12.1%	21.0%	13.3%	-9.3%	10.1%	11.8%	9.4%	17.1%	
		CHO 6	M	18.1%	10.0%	10.0%	5.8%	-41.7%	25.4%	-77.1%	7.0%	5.2%	5.0%	6.3%	
		CHO 7	M	20.4%	10.0%	10.0%	9.4%	-5.7%	24.7%	-61.8%	6.7%	9.9%	8.0%	12.2%	
		CHO 8	M	17.9%	10.0%	10.0%	16.5%	64.5%	15.1%	9.2%	16.2%	17.1%	10.1%	23.6%	
		CHO 9	M	13.9%	10.0%	10.0%	13.3%	33.0%	13.9%	-4.1%	13.2%	9.1%	17.2%	13.8%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,419	2,599	2,599	2,665	2.50%	2,365	12.7%	2,502	2,560	2,814	2,665	
		CHO 1	M	422	401	401	393	-2.0%	437	-10.1%	400	415	424	393	
		CHO 2	M	35	34	34	50	47.1%	33	51.5%	43	39	43	50	
		CHO 3	M	284	255	255	311	22.0%	254	22.4%	270	297	302	311	
		CHO 4	M	598	552	552	759	37.5%	504	50.6%	639	700	779	759	
		CHO 5	M	145	137	137	166	21.2%	120	38.3%	171	180	148	166	
		CHO 6	M	366	414	414	272	-34.3%	337	-19.3%	378	266	384	272	
		CHO 7	M	210	217	217	197	-9.2%	207	-4.8%	244	196	238	197	
		CHO 8	M	264	353	353	347	-1.7%	267	30.0%	269	283	304	347	
		CHO 9	M	95	236	236	170	-28.0%	206	-17.5%	88	184	192	170	
MH51	i). < 3 months	National	M	1,167	1,546	1,546	1,065	-31.1%	1,290	-17.4%	1,162	1,173	1,386	1,065	
		CHO 1	M	123	164	164	125	-23.8%	149	-16.1%	133	136	158	125	
		CHO 2	M	23	28	28	30	7.1%	24	25.0%	33	28	29	30	
		CHO 3	M	120	133	133	97	-27.1%	123	-21.1%	93	109	113	97	
		CHO 4	M	231	287	287	232	-19.2%	227	2.2%	225	259	296	232	
		CHO 5	M	87	105	105	81	-22.9%	97	-16.5%	80	102	77	81	
		CHO 6	M	236	309	309	144	-53.4%	248	-41.9%	255	180	267	144	
		CHO 7	M	170	147	147	130	-11.6%	145	-10.3%	179	129	179	130	
		CHO 8	M	144	237	237	156	-34.2%	189	-17.5%	133	152	166	156	
		CHO 9	M	33	136	136	70	-48.5%	88	-20.5%	31	78	101	70	

Mental Health		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
MH56	> 3months	National	M	1,252	1,053	1,053	1,600	51.9%	1,075	48.8%	1,340	1,387	1,428	1,600	
		CHO 1	M	299	237	237	268	13.1%	288	-6.9%	267	279	266	268	
		CHO 2	M	12	6	6	20	233.3%	9	122.2%	10	11	14	20	
		CHO 3	M	164	122	122	214	75.4%	131	63.4%	177	188	189	214	
		CHO 4	M	367	265	265	527	98.9%	277	90.3%	414	441	483	527	
		CHO 5	M	58	32	32	85	165.6%	23	269.6%	91	78	71	85	
		CHO 6	M	130	105	105	128	21.9%	89	43.8%	123	86	117	128	
		CHO 7	M	40	70	70	67	-4.3%	62	8.1%	65	67	59	67	
		CHO 8	M	120	116	116	191	64.7%	78	144.9%	136	131	138	191	
		CHO 9	M	62	100	100	100	0.0%	118	-15.3%	57	106	91	100	
MH55	v). > 12 months	National	M	218	0	0	325	325	214	51.9%	220	255	282	325	
		CHO 1	M	93	0	0	103	103	86	19.8%	81	86	92	103	
		CHO 2	M	2	0	0	0	0	0		0	0	0	0	
		CHO 3	M	30	0	0	49	49	27	81.5%	32	38	45	49	
		CHO 4	M	75	0	0	141	141	57	147.4%	89	107	128	141	
		CHO 5	M	0	0	0	0	0	0		0	2	0	0	
		CHO 6	M	0	0	0	1	1	0		0	0	0	1	
		CHO 7	M	0	0	0	0	0	11	-100.0%	0	0	0	0	
		CHO 8	M	1	0	0	13	13	0		0	1	1	13	
		CHO 9	M	17	0	0	18	18	33	-45.5%	18	21	16	18	

Older Persons		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	17,714	5.8%	15,809	12.1%	16,613	16,918	17,316	17,714
		CHO 1	M	1,345	1,331	1,331	1,370	2.9%	1,319	3.9%	1,333	1,342	1,361	1,370
		CHO 2	M	1,375	1,254	1,254	1,611	28.5%	1,179	36.6%	1,434	1,486	1,542	1,611
		CHO 3	M	1,028	1,107	1,107	1,034	-6.6%	980	5.5%	981	989	1,006	1,034
		CHO 4	M	1,434	1,517	1,517	1,479	-2.5%	1,383	6.9%	1,434	1,415	1,414	1,479
		CHO 5	M	1,044	1,094	1,094	1,159	5.9%	856	35.4%	1,094	1,102	1,136	1,159
		CHO 6	M	1,836	1,725	1,725	2,055	19.1%	1,629	26.2%	1,909	1,938	2,012	2,055
		CHO 7	M	1,953	2,171	2,171	2,271	4.6%	2,139	6.2%	2,005	2,109	2,196	2,271
		CHO 8	M	2,300	2,373	2,373	2,438	2.7%	2,247	8.5%	2,334	2,372	2,389	2,438
		CHO 9	M	4,036	4,178	4,178	4,297	2.8%	4,077	5.4%	4,089	4,165	4,260	4,297
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	210	10.5%	217	-3.2%	200	196	206	210
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	32			31		49	-36.7%	30	31	31	31
		CHO 3	M	13			15		14	7.1%	12	12	14	15
		CHO 4	M	23			30		27	11.1%	28	28	29	30
		CHO 5	M	10			12		7	71.4%	10	11	13	12
		CHO 6	M	18			29		15	93.3%	24	25	26	29
		CHO 7	M	13			22		18	22.2%	26	20	20	22
		CHO 8	M	14			12		17	-29.4%	13	12	13	12
		CHO 9	M	54			56		67	-16.4%	54	54	57	56
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	81.9%	-18.1%			67.0%	70.9%	68.0%	81.9%
		CHO 1	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 2	M		100%	100%	93.5%	-6.5%			96.7%	93.5%	93.5%	93.5%
		CHO 3	M		100%	100%	86.7%	-13.3%			83.3%	83.3%	85.7%	86.7%
		CHO 4	M		100%	100%	96.7%	-3.3%			100.0%	100.0%	93.1%	96.7%
		CHO 5	M		100%	100%	108.3%	8.3%			100.0%	100.0%	76.9%	108.3%
		CHO 6	M		100%	100%	69.0%	-31.0%			58.3%	60.0%	65.4%	69.0%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			92.3%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			57.4%	63.0%	56.1%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	3,407,156	3,366,844	-1.2%	3,456,638	-2.6%	847,673	805,461	873,322	840,388
		CHO 1	M	1,462,017	1,435,000	448,577	464,685	3.6%	486,543	-4.5%	113,128	111,783	124,278	115,496
		CHO 2	M	1,384,165	1,294,000	425,426	435,617	2.4%	473,382	-8.0%	110,695	105,018	114,174	105,730
		CHO 3	M	960,387	933,000	306,739	307,679	0.3%	325,157	-5.4%	83,975	70,933	81,089	71,684
		CHO 4	M	1,983,144	1,983,000	621,260	608,078	-2.1%	602,658	0.9%	152,384	150,892	150,727	154,075
		CHO 5	M	1,213,568	1,304,000	420,594	381,103	-9.4%	409,195	-6.9%	95,519	94,117	89,279	102,189
		CHO 6	M	388,952	455,000	149,589	118,741	-20.6%	130,000	-8.7%	30,562	28,206	31,637	28,336

Older Persons		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Home Care Packages															
		CHO 7	M	714,997	734,000	235,412	224,193	-4.8%	229,778	-2.4%	57,895	54,772	59,029	52,497	
		CHO 8	M	1,294,111	1,260,000	414,245	404,932	-2.2%	428,786	-5.6%	101,113	92,822	105,985	105,012	
		CHO 9	M	1,145,393	1,172,000	385,314	421,816	9.5%	371,139	13.7%	102,402	96,919	117,126	105,369	
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	47,597	-2.9%	48,636	-2.1%	46,806	47,205	46,341	47,597	
		CHO 1	M	5,215	5,023	5,023	5,245	4.4%	5,156	1.7%	5,193	5,201	5,228	5,245	
		CHO 2	M	5,709	5,843	5,843	5,336	-8.7%	6,198	-13.9%	5,458	5,348	5,369	5,336	
		CHO 3	M	3,457	3,742	3,742	3,474	-7.2%	3,829	-9.3%	3,579	3,445	3,483	3,474	
		CHO 4	M	7,789	8,149	8,149	8,687	6.6%	7,809	11.2%	7,679	7,707	7,832	8,687	
		CHO 5	M	5,583	6,151	6,151	5,765	-6.3%	5,837	-1.2%	5,578	5,827	5,579	5,765	
		CHO 6	M	2,837	2,870	2,870	2,747	-4.3%	2,888	-4.9%	2,780	2,797	2,770	2,747	
		CHO 7	M	5,080	5,331	5,331	4,840	-9.2%	5,196	-6.9%	5,159	5,376	4,764	4,840	
		CHO 8	M	6,405	6,868	6,868	6,580	-4.2%	6,844	-3.9%	6,509	6,583	6,432	6,580	
		CHO 9	M	4,881	5,023	5,023	4,923	-2.0%	4,879	0.9%	4,871	4,921	4,884	4,923	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	22,986	22,832	-0.7%	22,817	0.1%	23,019	22,721	22,840	22,832	
		CHO 1	M	2,044			2,031		2,002	1.4%	2,023	1,999	2,020	2,031	
		CHO 2	M	2,607			2,570		2,582	-0.5%	2,597	2,568	2,564	2,570	
		CHO 3	M	2,134			2,109		2,113	-0.2%	2,096	2,077	2,110	2,109	
		CHO 4	M	3,711			3,618		3,682	-1.7%	3,670	3,590	3,597	3,618	
		CHO 5	M	2,369			2,392		2,376	0.7%	2,372	2,360	2,388	2,392	
		CHO 6	M	1,928			1,883		1,895	-0.6%	1,930	1,905	1,894	1,883	
		CHO 7	M	2,970			2,957		2,927	1.0%	2,960	2,949	2,972	2,957	
		CHO 8	M	2,702			2,656		2,681	-0.9%	2,711	2,658	2,668	2,656	
		CHO 9	M	2,677			2,616		2,559	2.2%	2,660	2,615	2,627	2,616	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	12.0%	19.9%	10.8%	10.8%	11.7%	11.8%	11.9%	12.0%	
		CHO 1	M	3.2%	10%	10%	3.2%	-68.3%	2.9%	8.6%	3.1%	3.0%	3.0%	3.2%	
		CHO 2	M	5.4%	10%	10%	5.3%	-46.8%	4.9%	8.1%	5.3%	5.3%	5.6%	5.3%	
		CHO 3	M	7.8%	10%	10%	8.2%	-18.1%	7.0%	16.8%	8.4%	8.6%	8.3%	8.2%	
		CHO 4	M	8.8%	10%	10%	9.1%	-9.0%	8.4%	8.0%	9.1%	9.1%	9.1%	9.1%	
		CHO 5	M	4.9%	10%	10%	5.3%	-47.1%	4.6%	14.6%	4.8%	4.8%	5.2%	5.3%	
		CHO 6	M	22.5%	10%	10%	21.8%	118.5%	21.0%	3.9%	22.2%	22.1%	22.0%	21.8%	
		CHO 7	M	20.1%	10%	10%	21.7%	117.2%	19.4%	11.7%	20.3%	20.7%	21.1%	21.7%	
		CHO 8	M	7.8%	10%	10%	8.6%	-14.4%	7.5%	14.0%	7.6%	8.0%	8.1%	8.6%	
		CHO 9	M	25.0%	10%	10%	24.9%	148.9%	22.6%	10.0%	24.9%	24.8%	24.4%	24.9%	

Older Persons		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Home Care Packages															
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	89.7%	-0.3%	86.0%	4.3%	88.1%	90.0%	89.9%	89.7%	
		CHO 1	M	78.2%	90%	90%	88.9%	-1.2%	90.9%	-2.2%	76.5%	80.6%	80.8%	88.9%	
		CHO 2	M	85.9%	90%	90%	87.1%	-3.2%	77.6%	12.2%	86.8%	82.6%	82.5%	87.1%	
		CHO 3	M	98.3%	90%	90%	96.8%	7.5%	94.2%	2.7%	94.3%	94.1%	97.5%	96.8%	
		CHO 4	M	91.3%	90%	90%	97.3%	8.1%	84.0%	15.8%	91.5%	94.5%	95.8%	97.3%	
		CHO 5	M	93.2%	90%	90%	88.0%	-2.2%	90.6%	-2.8%	94.2%	95.4%	89.8%	88.0%	
		CHO 6	M	88.2%	90%	90%	67.6%	-24.8%	81.1%	-16.6%	68.1%	83.3%	79.2%	67.6%	
		CHO 7	M	84.6%	90%	90%	91.7%	1.9%	81.9%	11.9%	88.5%	91.9%	85.3%	91.7%	
		CHO 8	M	90.3%	90%	90%	88.6%	-1.5%	90.0%	-1.5%	92.6%	95.5%	94.5%	88.6%	
		CHO 9	M	88.5%	90%	90%	87.5%	-2.8%	83.1%	5.3%	86.5%	79.8%	91.8%	87.5%	
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	5,092	0.1%	5,255	-3.1%	5,150	5,112	5,102	5,092	
		CHO 1	M	534	536	536	534	-0.4%	534	0.0%	534	534	534	534	
		CHO 2	M	567	573	573	567	-1.0%	609	-6.9%	567	567	567	567	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,022	1,034	1,034	1,018	-1.5%	1,046	-2.7%	1,022	1,022	1,022	1,018	
		CHO 5	M	556	532	532	556	4.5%	556	0.0%	556	556	556	556	
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386	
		CHO 7	M	632	642	642	620	-3.4%	642	-3.4%	632	632	622	620	
		CHO 8	M	621	601	601	579	-3.7%	629	-7.9%	621	583	583	579	
		CHO 9	M	486	448	448	486	8.5%	507	-4.1%	486	486	486	486	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,918	0.0%	2,005	-4.3%	1,921	1,918	1,918	1,918	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	254	-0.4%	254	0.0%	254	254	254	254	
		CHO 3	M	184	184	184	184	0.0%	184	0.0%	184	184	184	184	
		CHO 4	M	336	308	308	336	9.1%	336	0.0%	336	336	336	336	
		CHO 5	M	257	263	263	257	-2.3%	275	-6.5%	257	257	257	257	
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165	
		CHO 7	M	187	176	176	187	6.3%	199	-6.0%	187	187	187	187	
		CHO 8	M	90	96	96	90	-6.3%	96	-6.3%	90	90	90	90	
		CHO 9	M	101	99	99	98	-1.0%	101	-3.0%	101	98	98	98	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	2.9	-0.5%	2.9	-0.9%	3.0	3.1	3.1	2.9	
		CHO 1	M	3.7	2.9	2.9	2.7	-6.3%	3.4	-20.2%	3.4	2.4	3.5	2.7	
		CHO 2	M	4.1	2.9	2.9	2.1	-27.0%	3.4	-37.2%	3.7	3.1	3.5	2.1	
		CHO 3	M	2.7	2.9	2.9	2.6	-9.9%	2.3	13.5%	2.7	2.9	3.0	2.6	
		CHO 4	M	2.8	2.9	2.9	3.1	5.9%	2.5	20.7%	3.2	2.6	3.2	3.1	
		CHO 5	M	2.7	2.9	2.9	3.1	6.0%	2.8	10.7%	2.3	3.3	2.1	3.1	

Older Persons		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Care Packages														
		CHO 6	M	3.5	2.9	2.9	3.9	33.2%	4.0	-4.6%	2.8	3.1	3.4	3.9
		CHO 7	M	2.8	2.9	2.9	2.9	-0.5%	3.5	-17.1%	3.6	4.0	3.5	2.9
		CHO 8	M	3.3	2.9	2.9	3.1	7.9%	2.3	33.5%	2.6	3.5	2.7	3.1
		CHO 9	M	3.1	2.9	2.9	2.2	-22.8%	2.2	0.6%	2.9	3.3	3.6	2.2
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.0%	1.1%	4.0%	-0.1%	4.1%	4.0%	4.0%	4.0%
		CHO 1	M	3.7%	4%	4%	3.8%	-5.3%	3.7%	1.6%	3.8%	3.7%	3.8%	3.8%
		CHO 2	M	4.2%	4%	4%	4.2%	4.1%	4.1%	0.4%	4.2%	4.1%	4.2%	4.2%
		CHO 3	M	4.2%	4%	4%	4.2%	5.1%	4.3%	-1.1%	4.2%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4%	4%	4.1%	2.3%	4.2%	-2.3%	4.1%	4.1%	4.1%	4.1%
		CHO 5	M	3.5%	4%	4%	3.6%	-10.1%	3.6%	0.9%	3.5%	3.6%	3.6%	3.6%
		CHO 6	M	3.9%	4%	4%	3.8%	-3.9%	3.8%	0.1%	4.0%	3.8%	3.8%	3.8%
		CHO 7	M	4.5%	4%	4%	4.5%	13.4%	4.5%	0.3%	4.8%	4.5%	4.5%	4.5%
		CHO 8	M	4.1%	4%	4%	4.0%	0.8%	4.1%	-1.4%	4.1%	4.0%	4.0%	4.0%
		CHO 9	M	4.2%	4%	4%	4.1%	2.5%	4.0%	2.2%	4.2%	4.1%	4.1%	4.1%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	205	34.9%			238	197	205	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%			167	151		
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	786	31.0%			952	765	786	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	1,922	2,598	35.2%			991	787	820	

Disability Services		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	18	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		22	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0	
HIQA Inspections															
DIS60	% compliance with inspected outcomes following HIQA inspection of Disability Residential Units	National	Q-1M	64.90%	80%	80%	78.40%	-2.0%	56.30%	39.3%			78.40%		
Respite Services															
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	175,555	182,505	45,632	40,597	-11.0%	44,141	-8.0%			14,085		
		CHO 1	Q-1M	11,065	11,585	2,896	2,307	-20.3%	2,942	-21.6%			810		
		CHO 2	Q-1M	39,536	40,626	10,157	9,573	-5.7%	9,574	0.0%			3,290		
		CHO 3	Q-1M	14,585	14,996	3,750	3,556	-5.2%	3,401	4.6%			1,266		
		CHO 4	Q-1M	24,666	25,494	6,375	5,828	-8.6%	5,789	0.7%			1,938		
		CHO 5	Q-1M	13,155	13,966	3,493	2,193	-37.2%	3,636	-39.7%			814		
		CHO 6	Q-1M	12,873	13,766	3,442	2,841	-17.5%	3,551	-20.0%			1,006		
		CHO 7	Q-1M	25,696	26,122	6,530	6,746	3.3%	6,254	7.9%			2,266		
		CHO 8	Q-1M	17,965	18,008	4,502	4,917	9.2%	4,204	17.0%			1,631		
		CHO 9	Q-1M	16,014	17,942	4,487	2,636	-41.3%	4,790	-45.0%			1,064		

Disability Services		Reporting Period April 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	43,143	40,998	10,254	10,521	2.6%	10,863	-3.1%			3,680	
		CHO 1	Q-1M	5,371	5,858	1,464	964	-34.2%	1,560	-38.2%			430	
		CHO 2	Q-1M	5,969	7,326	1,831	1,271	-30.6%	1,469	-13.5%			482	
		CHO 3	Q-1M	16,361	11,524	2,882	4,746	64.7%	3,916	21.2%			1,505	
		CHO 4	Q-1M	2,590	2,373	593	427	-28.0%	478	-10.7%			155	
		CHO 5	Q-1M	1,926	1,209	303	389	28.4%	506	-23.1%			176	
		CHO 6	Q-1M	2,083	2,572	644	351	-45.5%	524	-33.0%			115	
		CHO 7	Q-1M	5,469	5,148	1,288	1,252	-2.8%	1,262	-0.8%			414	
		CHO 8	Q-1M	1,076	1,015	255	407	59.6%	255	59.6%			136	
		CHO 9	Q-1M	2,298	3,973	994	714	-28.2%	893	-20.0%			267	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,413	6,320	6,320	5,418	-14.3%	6,090	-11.0%			5,418	
		CHO 1	Q-1M	482	521	521	464	-10.9%	502	-7.6%			464	
		CHO 2	Q-1M	847	997	997	819	-17.9%	878	-6.7%			819	
		CHO 3	Q-1M	571	639	639	590	-7.7%	641	-8.0%			590	
		CHO 4	Q-1M	659	743	743	655	-11.8%	677	-3.2%			655	
		CHO 5	Q-1M	564	592	592	458	-22.6%	549	-16.6%			458	
		CHO 6	Q-1M	358	418	418	415	-0.7%	379	9.5%			415	
		CHO 7	Q-1M	762	838	838	791	-5.6%	896	-11.7%			791	
		CHO 8	Q-1M	740	849	849	783	-7.8%	804	-2.6%			783	
		CHO 9	Q-1M	430	723	723	443	-38.7%	764	-42.0%			443	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	364,486	1,413,956	353,483	364,486	3.1%	376,462	-3.2%			129,397	
		CHO 1	Q-1M	35,241	129,903	32,476	35,241	8.5%	33,379	5.6%			12,930	
		CHO 2	Q-1M	68,952	263,288	65,822	68,952	4.8%	72,875	-5.4%			24,369	
		CHO 3	Q-1M	75,234	292,821	73,205	75,234	2.8%	77,778	-3.3%			26,205	
		CHO 4	Q-1M	29,911	123,180	30,794	29,911	-2.9%	32,824	-8.9%			10,528	
		CHO 5	Q-1M	27,102	100,301	25,075	27,102	8.1%	25,676	5.6%			9,706	
		CHO 6	Q-1M	5,353	24,508	6,126	5,353	-12.6%	5,434	-1.5%			1,845	
		CHO 7	Q-1M	6,952	23,055	5,762	6,952	20.7%	7,110	-2.2%			2,307	
		CHO 8	Q-1M	40,764	161,583	40,395	40,764	0.9%	41,687	-2.2%			15,445	
		CHO 9	Q-1M	74,977	295,317	73,828	74,977	1.6%	79,698	-5.9%			26,062	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,427	2,353	2,353	2,290	-2.7%	2,394	-4.3%			2,290	
		CHO 1	Q-1M	246	234	234	245	4.7%	240	2.1%			245	
		CHO 2	Q-1M	416	304	304	392	28.9%	387	1.3%			392	
		CHO 3	Q-1M	449	418	418	445	6.5%	439	1.4%			445	
		CHO 4	Q-1M	417	418	418	414	-1.0%	431	-3.9%			414	
		CHO 5	Q-1M	272	273	273	268	-1.8%	260	3.1%			268	
		CHO 6	Q-1M	9	10	10	9	-10.0%	9	0.0%			9	

Disability Services		Reporting Period April 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
		CHO 7	Q-1M	73	132	132	26	-80.3%	76	-65.8%				26	
		CHO 8	Q-1M	285	250	250	272	8.8%	293	-7.2%				272	
		CHO 9	Q-1M	260	314	314	219	-30.3%	259	-15.4%				219	
Home Support Service															
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,323	7,446	7,446	7,460	0.2%	7,528	-0.9%				7,460	
		CHO 1	Q-1M	787	792	792	1,216	53.5%	775	56.9%				1,216	
		CHO 2	Q-1M	706	710	710	701	-1.3%	713	-1.7%				701	
		CHO 3	Q-1M	417	411	411	420	2.2%	431	-2.6%				420	
		CHO 4	Q-1M	640	646	646	687	6.3%	698	-1.6%				687	
		CHO 5	Q-1M	914	887	887	446	-49.7%	875	-49.0%				446	
		CHO 6	Q-1M	559	569	569	559	-1.8%	567	-1.4%				559	
		CHO 7	Q-1M	1,092	1,101	1,101	1,098	-0.3%	1,150	-4.5%				1,098	
		CHO 8	Q-1M	1,184	1,231	1,231	1,114	-9.5%	1,294	-13.9%				1,114	
		CHO 9	Q-1M	1,024	1,099	1,099	1,219	10.9%	1,025	18.9%				1,219	
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,928,914	2,758,461	689,610	730,420	5.9%	721,839	1.2%				257,539	
		CHO 1	Q-1M	312,712	336,605	84,152	78,578	-6.6%	82,486	-4.7%				27,981	
		CHO 2	Q-1M	176,004	181,961	45,490	48,927	7.6%	43,382	12.8%				16,795	
		CHO 3	Q-1M	129,034	141,279	35,319	32,692	-7.4%	30,284	8.0%				12,031	
		CHO 4	Q-1M	218,530	210,548	52,635	54,055	2.7%	57,891	-6.6%				20,044	
		CHO 5	Q-1M	378,308	240,976	60,243	61,942	2.8%	68,840	-10.0%				21,756	
		CHO 6	Q-1M	312,939	307,172	76,793	86,295	12.4%	77,779	10.9%				29,779	
		CHO 7	Q-1M	399,659	397,605	99,400	143,421	44.3%	101,781	40.9%				50,047	
		CHO 8	Q-1M	574,276	514,404	128,601	107,146	-16.7%	153,986	-30.4%				36,014	
		CHO 9	Q-1M	427,452	427,911	106,977	117,364	9.7%	105,411	11.3%				43,093	
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,398	-16.4%	2,842	-15.6%	2,361	2,357	2,358	2,398	
		CHO 1	M	255	292	292	216	-26.0%	282	-23.4%	222	220	221	216	
		CHO 2	M	230	512	512	217	-57.6%	497	-56.3%	223	216	217	217	
		CHO 3	M	235	231	231	229	-0.9%	235	-2.6%	232	232	229	229	
		CHO 4	M	407	394	394	406	3.0%	428	-5.1%	394	395	397	406	
		CHO 5	M	293	309	309	286	-7.4%	303	-5.6%	291	284	285	286	
		CHO 6	M	162	188	188	195	3.7%	173	12.7%	164	168	158	195	
		CHO 7	M	297	362	362	310	-14.4%	340	-8.8%	298	301	311	310	
		CHO 8	M	207	203	203	203	0.0%	212	-4.2%	201	206	205	203	
		CHO 9	M	340	379	379	336	-11.3%	372	-9.7%	336	335	335	336	

Human Resources

Human Resources														
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	
Staffing levels and Costs	Direct Staff WTE April 2017	108,619	3,000	10,191	11,218	8,668	8,613	9,696	3,679	55,086	1,785	9,815	10,617	
	Direct Staff WTE March 2017	108,225	2,997	10,156	11,136	8,620	8,566	9,696	3,648	54,841	1,771	9,796	10,556	
	Change Month	395	3	35	83	48	47	0	31	245	14	19	61	
	2017 Development posts	36												
	2017 Development posts filled todate	2												
	% 2017 Development posts filled	4.17%												
	pre-2017 Development posts (2014-2016)	2,093								95	216	736	239	
	pre-2017 Development (2014-2016) posts filled todate	899								58	146	313	28	
	% pre-2017 Development posts filled	42.9%								61.1%	67.6%	42.5%	11.7%	
Direct Staff Headcount	130,215	3,533	11,439	12,583	9,669	9,769	11,098	4,192	62,304	1,849	10,706	13,011		
Absence Rates	Absenteeism - Medical /Dental	1.18%	0.98%	0.67%	1.02%	1.23%	0.88%	1.03%	0.97%	0.97%		2.61%	2.45%	
	Absenteeism - Nursing	4.59%	3.82%	3.91%	3.67%	4.17%	3.84%	4.79%	6.10%	4.18%		4.75%	5.25%	
	Absenteeism - Health & Social Care Professionals	3.17%	3.06%	2.80%	2.35%	2.78%	2.39%	2.96%	3.76%	2.74%		3.71%	3.26%	
	Absenteeism - Management Admin	4.00%	3.61%	3.52%	3.56%	3.93%	2.82%	3.36%	4.50%	3.54%	3.91%	3.80%	4.94%	
	Absenteeism - General Support Staff	5.30%	5.38%	4.91%	5.24%	5.61%	4.62%	5.78%	7.81%	5.39%	11.98%	6.53%	4.69%	
	Absenteeism - Other Patient & Client Care	5.55%	4.02%	6.17%	5.96%	6.34%	4.11%	6.13%	8.04%	5.94%	5.77%	4.51%	5.12%	
	Absenteeism - Overall	4.24%	3.36%	3.61%	3.51%	3.88%	3.20%	4.03%	5.36%	3.73%	5.80%	4.51%	4.53%	
	Absenteeism Cost €M*													

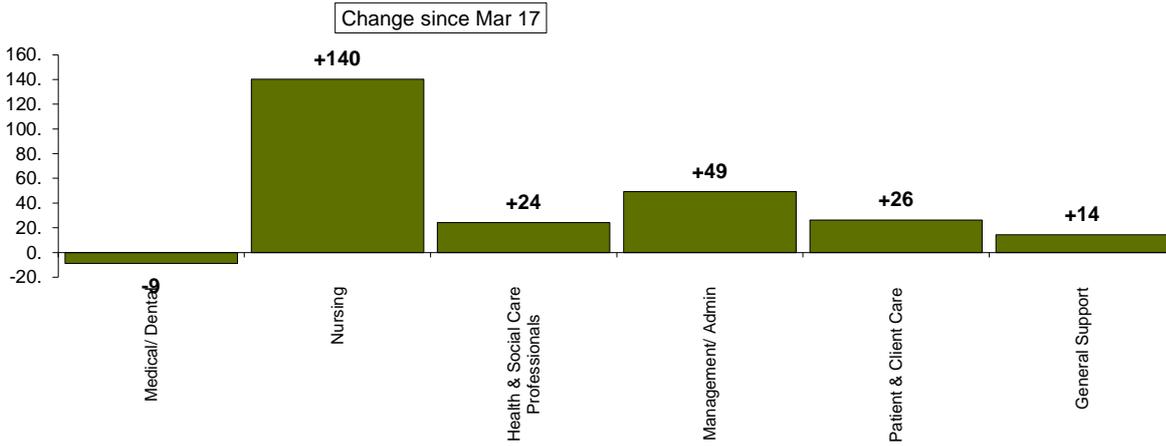
Human Resources														
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Staffing levels and Costs	Direct Staff WTE April 2017	26,949	2,944	1,425	4,838	4,843	3,950	6,659	4,410	4,368	5,548	5,677	6,295	
	Direct Staff WTE March 2017	26,928	2,923	1,410	4,836	4,834	3,947	6,648	4,390	4,340	5,547	5,667	6,281	
	Change Month	21	20	15	2	9	3	11	20	27	2	10	13	
	2017 Development posts		9	27										
	2017 Development posts filled todate		-	2										
	% 2017 Development posts filled		0.00%	5.56%										
	pre-2017 Development posts (2014-2016)	475	219	113										
	pre-2017 Development (2014-2016) posts filled todate	276	36	42										
	% pre-2017 Development posts filled	58.1%	16.5%	36.8%										
Direct Staff Headcount	37,630	3,145	1,570	6,356	6,320	5,143	9,867	6,257	5,038	6,770	7,486	7,271		
Absence Rates	Absenteeism - Medical /Dental	0.89%	14.98%	0.00%	0.45%	1.77%	2.98%	3.08%	1.28%	2.15%	2.64%	3.27%	2.99%	
	Absenteeism - Nursing	5.50%	4.37%	0.76%	6.21%	5.52%	6.28%	4.38%	5.74%	5.03%	4.15%	6.00%	3.89%	
	Absenteeism - Health & Social Care Professionals	3.81%	1.28%	2.87%	4.19%	3.51%	4.13%	2.80%	5.09%	3.55%	3.36%	4.06%	2.80%	
	Absenteeism - Management Admin	4.19%	3.98%	3.09%	4.63%	4.52%	4.88%	2.27%	5.64%	5.13%	5.94%	3.76%	2.55%	
	Absenteeism - General Support Staff	4.89%	2.88%	2.69%	5.80%	3.69%	5.57%	5.23%	6.49%	3.97%	6.00%	4.50%	4.17%	
	Absenteeism - Other Patient & Client Care	5.47%	3.26%	1.56%	6.78%	4.45%	5.49%	4.02%	5.69%	5.09%	5.53%	6.64%	4.08%	
	Absenteeism - Overall	5.07%	3.84%	2.81%	5.79%	4.51%	5.39%	3.88%	5.53%	4.52%	4.87%	5.44%	3.58%	
	Absenteeism Cost €M*													

Employment Monitoring Report: Part 2 Hospital Groups April 2017

Group/ Hospital	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Total Hospital Services	54,121	54,841	55,086	+245	+965
National Services	22	21	20	-1	-2
Saolta Healthcare Hospitals	8,457	8,566	8,613	+47	+156
Galway University Hospitals	3,368	3,422	3,440	+19	+73
Letterkenny General Hospital	1,469	1,486	1,498	+12	+29
Mayo General Hospital	1,032	1,053	1,054	+1	+22
Portiuncula Hospital	705	704	721	+17	+16
Roscommon County Hospital	296	304	305	+1	+9
Sligo Regional Hospital	1,542	1,547	1,544	-3	+2
Other	46	50	51	+1	+5
University Limerick Hospitals	3,596	3,648	3,679	+31	+83
Croom Hospital	151	152	151	-1	+0
Ennis Hospital	220	224	224	+1	+4
Nenagh Hospital	218	222	224	+2	+6
St. John's Hospital	301	291	296	+5	-6
University Hospital Limerick	2,365	2,409	2,429	+20	+64
University Maternity Hospital	323	329	332	+3	+9
Other	18	21	23	+2	+5
South/ South West Hospitals	9,585	9,696	9,696	-0	+111
Bantry General Hospital	253	253	252	-1	-1
Cork University Hospital	3,663	3,683	3,671	-11	+8
Lourdes Orthopaedic Hospital	67	66	69	+2	+2
Mallow General Hospital	229	231	234	+3	+5
Mercy University Hospital	1,081	1,102	1,105	+4	+25
South Infirmary-Victoria University Hospital	730	729	722	-7	-8
South Tipperary General Hospital	777	783	781	-2	+4
University Hospital Kerry	994	1,012	1,015	+3	+22
University Hospital Waterford	1,772	1,817	1,825	+8	+53
Other	18	20	21	+1	+3
Ireland East Hospitals	10,971	11,136	11,218	+83	+247
Cappagh National Orthopaedic Hospital	364	369	371	+2	+7
Mater Misericordiae University Hospital	2,855	2,926	2,962	+35	+107
Midland Regional Hospital, Mullingar	872	872	878	+6	+6
National Maternity Hospital	806	817	814	-3	+9
Our Lady's Hospital, Navan	495	491	494	+3	-0
Royal Victoria Eye & Ear Hospital	252	266	266	+0	+15
St. Columcille's Hospital	402	414	411	-3	+9
St. Luke's General Hospital	990	993	989	-4	-0
St. Michael's Hospital	380	386	387	+1	+7
St. Vincent's University Hospital	2,634	2,664	2,697	+33	+62
Wexford General Hospital	915	925	936	+10	+21
Other	8	11	12	+1	+4
Children's Hospitals	2,974	2,997	3,000	+3	+27
Children's University Hospital	1,079	1,086	1,078	-7	-1
Our Lady's Children's Hospital	1,695	1,705	1,713	+7	+17
Tallaght Paediatric Hospital	197	202	206	+3	+9
Other	3	4	4	+0	+1
RCSI Hospitals	8,447	8,620	8,668	+48	+221
Beaumont Hospital	3,367	3,450	3,465	+15	+98
Cavan General Hospital	913	927	930	+4	+18
Connolly Hospital	1,190	1,218	1,218	+0	+28
Louth County Hospital	278	273	273	+0	-5
Monaghan General Hospital	108	113	115	+2	+7
Our Lady of Lourdes Hospital	1,766	1,806	1,838	+32	+72
The Rotunda Hospital	811	818	812	-6	+1
Other	15	16	17	+1	+2
Dublin Midlands Hospitals	10,069	10,156	10,191	+35	+122
Coombe Women & Infants University Hospital	779	793	798	+4	+19
Midland Regional Hospital, Portlaoise	668	672	673	+1	+5
Midland Regional Hospital, Tullamore	1,012	1,047	1,046	-1	+34
Naas General Hospital	701	718	730	+12	+29
St. James's Hospital	3,793	3,810	3,836	+27	+43
St. Luke's Hospital, Rathgar	524	515	509	-6	-15
Tallaght Hospital	2,579	2,589	2,586	-3	+7
Other	14	14	14	+0	-1
Total Hospital Services	54,121	54,841	55,086	+245	+965

Employment Monitoring Report: Part 2 Hospital Groups April 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

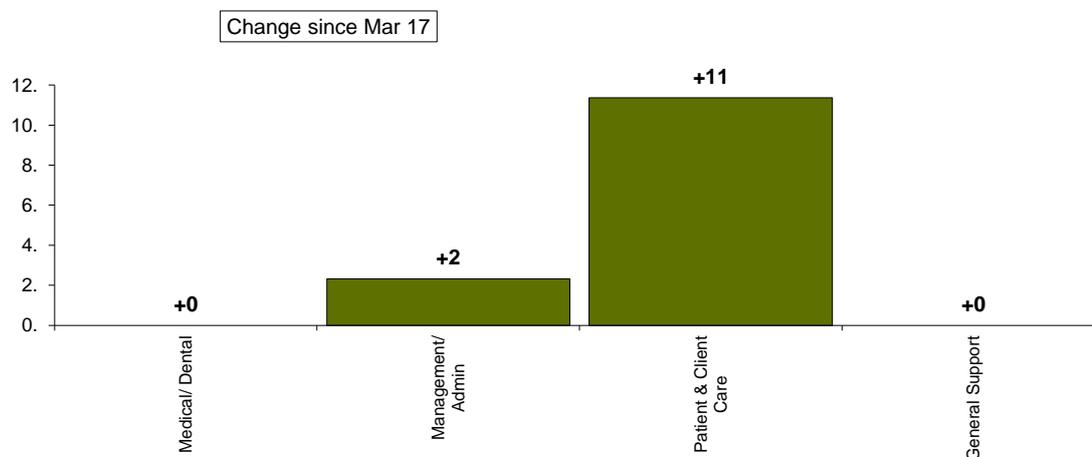


Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	54,841	55,086	100.00%	+245	0.45%	+965	1.78%
Medical/ Dental	7,591	7,653	7,644	13.88%	-9	-0.12%	+53	0.69%
Nursing	20,818	21,293	21,433	38.91%	+140	0.66%	+615	2.95%
Health & Social Care Professionals	6,943	6,992	7,017	12.74%	+24	0.35%	+74	1.06%
Management/ Admin	8,321	8,455	8,504	15.44%	+49	0.58%	+183	2.20%
Patient & Client Care	4,616	4,667	4,693	8.52%	+26	0.56%	+77	1.67%
General Support	5,831	5,780	5,795	10.52%	+14	0.25%	-36	-0.62%

Employment Monitoring Report: Part 8 Ambulance Service WTE April 2017					
	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,744	1,771	1,785	+14	+41
North Leinster	504	514	521	+7	+17
South	445	451	444	-7	-1
West	505	507	508	+1	+4
National	290	298	312	+14	+22

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,771	1,785	100.00%	+14	0.77%	+41	2.35%
<i>Medical/ Dental</i>	1	1	1	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	77	80	4.46%	+2	3.01%	+3	3.91%
<i>Patient & Client Care</i>	1,650	1,676	1,688	94.56%	+11	0.68%	+37	2.27%
<i>General Support</i>	16	17	17	0.92%	+0	0.00%	+1	3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE April 2017					
	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Total	46,972	47,280	47,380	+100	+408
Primary Care	10,540	10,556	10,617	+61	+77
Mental Health	9,629	9,796	9,815	+19	+186
Social Care	26,804	26,928	26,949	+21	+145
CHO 1	4,798	4,836	4,838	+2	+39
Primary Care	1,143	1,147	1,155	+9	+12
Mental Health	948	952	950	-2	+2
Social Care	2,707	2,737	2,732	-5	+25
CHO 2	4,802	4,834	4,843	+9	+40
Primary Care	1,086	1,092	1,094	+2	+9
Mental Health	1,283	1,298	1,300	+2	+17
Social Care	2,434	2,444	2,449	+5	+15
CHO 3	3,907	3,947	3,950	+3	+43
Primary Care	670	682	688	+6	+18
Mental Health	781	786	784	-2	+2
Social Care	2,455	2,479	2,478	-1	+23
CHO 4	6,556	6,648	6,659	+11	+103
Primary Care	1,176	1,215	1,222	+8	+47
Mental Health	1,407	1,441	1,438	-2	+31
Social Care	3,973	3,993	3,999	+6	+25
CHO 5	4,372	4,390	4,410	+20	+38
Primary Care	886	882	883	+1	-3
Mental Health	1,221	1,219	1,228	+9	+7
Social Care	2,266	2,289	2,299	+10	+33
CHO 6	4,335	4,340	4,368	+27	+33
Primary Care	779	785	782	-3	+3
Mental Health	559	561	558	-3	-2
Social Care	2,997	2,995	3,028	+33	+32
CHO 7	5,529	5,547	5,548	+2	+20
Primary Care	1,749	1,744	1,753	+9	+4
Mental Health	828	854	860	+5	+32
Social Care	2,951	2,948	2,936	-13	-16
CHO 8	5,636	5,667	5,677	+10	+41
Primary Care	1,475	1,456	1,464	+8	-11
Mental Health	1,041	1,076	1,081	+6	+40
Social Care	3,119	3,135	3,131	-3	+12
CHO 9	6,260	6,281	6,295	+13	+35
Primary Care	1,138	1,124	1,142	+18	+4
Mental Health	1,224	1,255	1,261	+6	+37
Social Care	3,897	3,902	3,891	-11	-6
Other Non-Acute	411	435	435	+1	+24
Primary Care	71	74	75	+1	+3
Mental Health	336	354	355	+0	+19
Social Care	4	6	6	+0	+2
PCRS	366	354	357	+3	-9
Primary Care	366	354	357	+3	-9

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,972	47,280	47,380	100.00%	+100	0.21%	+408	0.87%
<i>Medical/ Dental</i>	1,932	1,929	1,938	4.09%	+9	0.46%	+5	0.28%
<i>Nursing</i>	14,826	14,954	14,926	31.50%	-28	-0.18%	+100	0.68%
<i>Health & Social Care Professionals</i>	7,729	7,786	7,808	16.48%	+21	0.27%	+79	1.02%
<i>Management/ Admin</i>	5,597	5,680	5,718	12.07%	+39	0.68%	+121	2.17%
<i>Patient & Client Care</i>	13,611	13,657	13,722	28.96%	+65	0.48%	+111	0.82%
<i>General Support</i>	3,277	3,274	3,268	6.90%	-6	-0.18%	-9	-0.29%

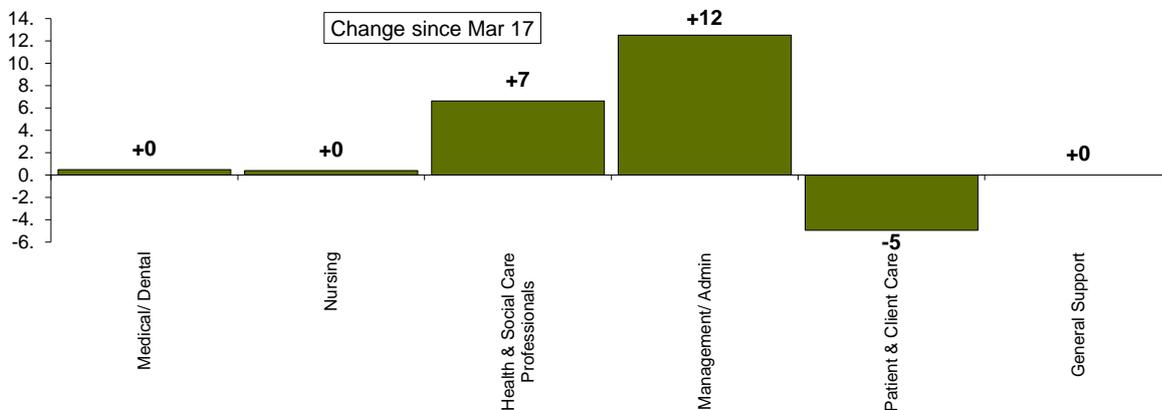
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE April 2017

	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,410	1,425	+15	+42
Environmental Health	563	554	562	+8	-1
Health Intelligence	17	40	45	+5	+28
Health Promotion & Improvement	178	178	178	+0	-0
Health & Wellbeing, National	14	14	13	-1	-1
National Screening Service	283	291	293	+3	+10
Public Health	251	258	258	+1	+7
Public Laboratory	71	70	70	-0	-1
Planning & Performance (HWB)	6	5	5	+0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,410	1,425	100.00%	+15	1.07%	+42	3.01%
Medical/ Dental	165	163	164	11.48%	+0	0.29%	-1	-0.72%
Nursing	38	40	40	2.82%	+0	0.98%	+2	5.82%
Health & Social Care Professionals	665	659	666	46.72%	+7	1.00%	+1	0.16%
Management/ Admin	442	473	486	34.10%	+12	2.64%	+44	9.98%
Patient & Client Care	62	62	57	4.01%	-5	-7.96%	-5	-7.50%
General Support	12	12	12	0.87%	+0	0.00%	+0	0.81%

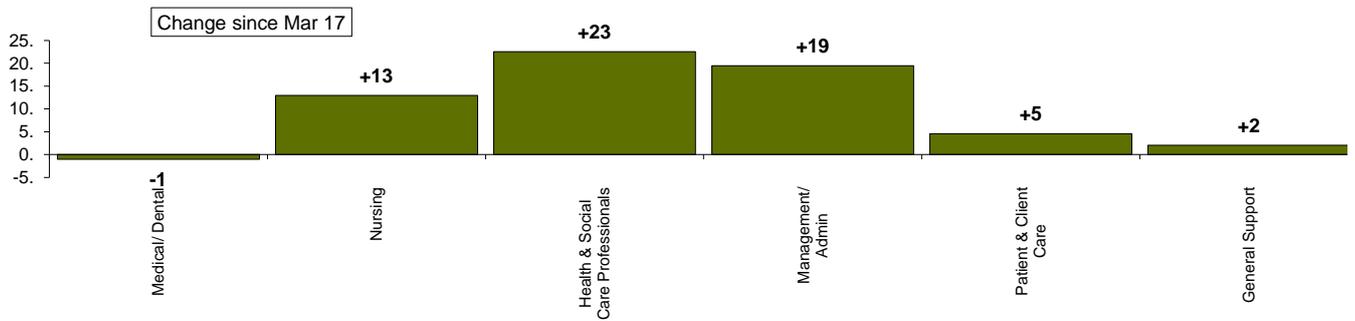


Employment Monitoring Report: Part 5 Primary Care Division WTE April 2017

HSE Area / Primary Care	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Total Primary Care	10,540	10,556	10,617	+61	+77
CHO 1	1,143	1,147	1,155	+9	+12
CHO 2	1,086	1,092	1,094	+2	+9
CHO 3	670	682	688	+6	+18
CHO 4	1,176	1,215	1,222	+8	+47
CHO 5	886	882	883	+1	-3
CHO 6	779	785	782	-3	+3
CHO 7	1,749	1,744	1,753	+9	+4
CHO 8	1,475	1,456	1,464	+8	-11
CHO 9	1,138	1,124	1,142	+18	+4
Other Non-Acute	71	74	75	+1	+3
PCRS	366	354	357	+3	-9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

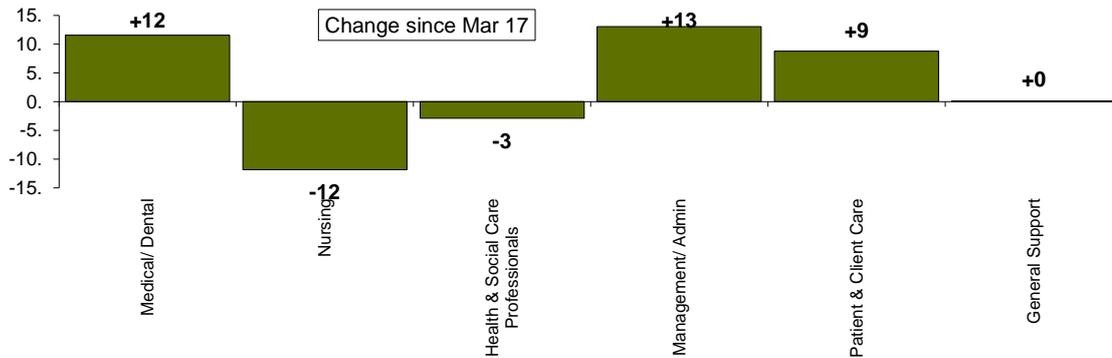
Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,556	10,617	100.00%	+61	0.57%	+77	0.73%
Medical/ Dental	950	954	953	8.98%	-1	-0.10%	+4	0.37%
Nursing	2,848	2,843	2,856	26.90%	+13	0.46%	+9	0.30%
Health & Social Care Professionals	2,470	2,482	2,504	23.59%	+23	0.91%	+34	1.38%
Management/ Admin	2,892	2,905	2,924	27.54%	+19	0.67%	+33	1.13%
Patient & Client Care	940	935	940	8.85%	+5	0.49%	+0	0.00%
General Support	441	437	439	4.13%	+2	0.48%	-2	-0.43%



Employment Monitoring Report: Part 4 Mental Health Division & WTE April 2017					
HSE Area / Mental Health	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Total Mental Health	9,629	9,796	9,815	+19	+186
CHO 1	948	952	950	-2	+2
CHO 2	1,283	1,298	1,300	+2	+17
CHO 3	781	786	784	-2	+2
CHO 4	1,407	1,441	1,438	-2	+31
CHO 5	1,221	1,219	1,228	+9	+7
CHO 6	559	561	558	-3	-2
CHO 7	828	854	860	+5	+32
CHO 8	1,041	1,076	1,081	+6	+40
CHO 9	1,224	1,255	1,261	+6	+37
Other Non-Acute	336	354	355	+0	+19

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,796	9,815	100.00%	+19	0.19%	+186	1.93%
<i>Medical/ Dental</i>	785	773	785	8.00%	+12	1.50%	+0	0.04%
<i>Nursing</i>	4,755	4,869	4,857	49.48%	-12	-0.24%	+102	2.15%
<i>Health & Social Care Professionals</i>	1,278	1,297	1,294	13.19%	-3	-0.22%	+16	1.25%
<i>Management/ Admin</i>	861	904	918	9.35%	+13	1.44%	+56	6.51%
<i>Patient & Client Care</i>	1,131	1,139	1,148	11.70%	+9	0.77%	+18	1.56%
<i>General Support</i>	819	813	813	8.28%	+0	0.02%	-6	-0.74%

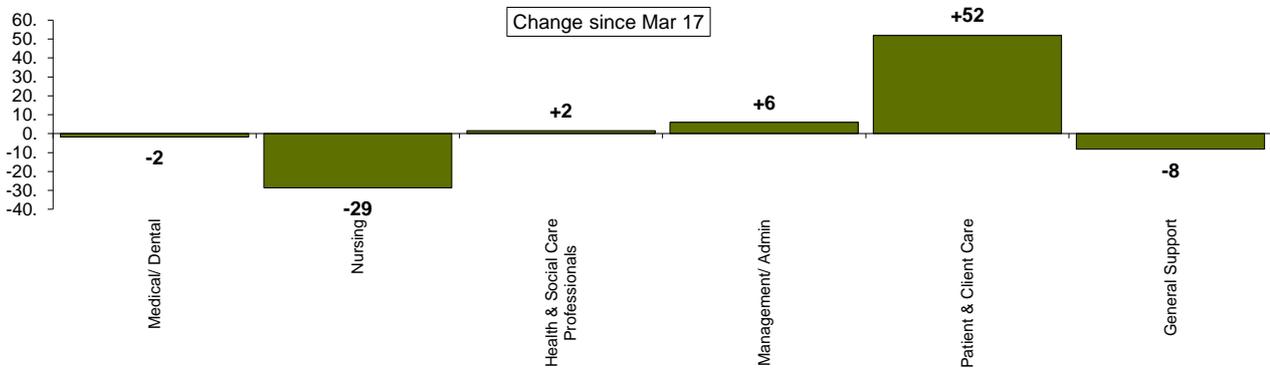


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE April 2017

HSE Area / Social Care	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Total Social Care	26,804	26,928	26,949	+21	+145
CHO 1	2,707	2,737	2,732	-5	+25
CHO 2	2,434	2,444	2,449	+5	+15
CHO 3	2,455	2,479	2,478	-1	+23
CHO 4	3,973	3,993	3,999	+6	+25
CHO 5	2,266	2,289	2,299	+10	+33
CHO 6	2,997	2,995	3,028	+33	+32
CHO 7	2,951	2,948	2,936	-13	-16
CHO 8	3,119	3,135	3,131	-3	+12
CHO 9	3,897	3,902	3,891	-11	-6
Other Non-Acute	4	6	6	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	26,928	26,949	100.00%	+21	0.08%	+145	0.54%
Medical/ Dental	198	201	200	0.74%	-2	-0.90%	+2	0.86%
Nursing	7,224	7,242	7,213	26.77%	-29	-0.40%	-11	-0.15%
Health & Social Care Professionals	3,980	4,008	4,009	14.88%	+2	0.04%	+29	0.72%
Management/ Admin	1,844	1,871	1,877	6.96%	+6	0.32%	+33	1.77%
Patient & Client Care	11,541	11,582	11,634	43.17%	+52	0.45%	+94	0.81%
General Support	2,017	2,024	2,016	7.48%	-8	-0.41%	-1	-0.07%

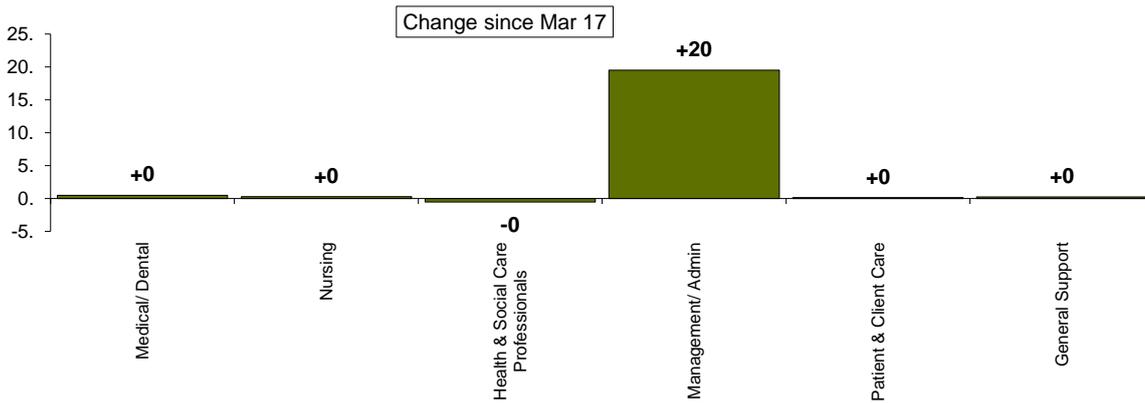


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE April 2017

	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Mar 17	Change since Dec 16
Corporate & HBS					
Total Corporate & HBS	2,712	2,774	2,785	+11	+73
Finance	193	219	218	-1	+25
Human Resources	463	463	458	-5	-6
ICT	267	260	260	+1	-6
Cancer Control Service	24	26	26	+0	+2
Other Corporate Functions	400	403	413	+10	+14
HBS Estates	383	385	388	+2	+5
HBS Human Resources	250	253	262	+10	+12
HBS Procurement	341	366	368	+2	+27
HBS Finance	287	292	288	-4	+1
HBS Enterprise Resource Planning	57	60	58	-2	+1
HBS Corporate	29	27	27	+0	-2
HBS HQ	8	9	7	-2	-1
HBS Customer Relationship Mgt	11	10	10	+0	-0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	% Total WTE Apr 17	Change since Mar 17	% Change since Mar 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,864	2,923	2,944	100.00%	+20	0.69%	+79	2.76%
Medical/ Dental	33	33	34	1.15%	+0	1.47%	+0	1.32%
Nursing	153	150	150	5.09%	+0	0.19%	-3	-2.03%
Health & Social Care Professionals	27	29	29	0.97%	-0	-1.68%	+1	4.91%
Management/ Admin	2,330	2,386	2,406	81.72%	+20	0.82%	+75	3.22%
Patient & Client Care	10	10	10	0.35%	+0	1.57%	+1	5.08%
General Support	311	315	316	10.72%	+0	0.08%	+5	1.58%



Employment Monitoring Report: Part 9 Division & Staff Category WTE April 2017					
Division / Staff Category	WTE Dec 16	WTE Mar 17	WTE Apr 17	Change since Dec 16	Change since Mar 17
Acute Services	54,121	54,841	55,086	+965	+245
Medical/ Dental	7,591	7,653	7,644	+53	-9
Nursing	20,818	21,293	21,433	+615	+140
Health & Social Care Professionals	6,943	6,992	7,017	+74	+24
Management/ Admin	8,321	8,455	8,504	+183	+49
Patient & Client Care	4,616	4,667	4,693	+77	+26
General Support	5,831	5,780	5,795	-36	+14
Mental Health	9,629	9,796	9,815	+186	+19
Medical/ Dental	785	773	785	+0	+12
Nursing	4,755	4,869	4,857	+102	-12
Health & Social Care Professionals	1,278	1,297	1,294	+16	-3
Management/ Admin	861	904	918	+56	+13
Patient & Client Care	1,131	1,139	1,148	+18	+9
General Support	819	813	813	-6	+0
Primary Care	10,540	10,556	10,617	+77	+61
Medical/ Dental	950	954	953	+3	-1
Nursing	2,848	2,843	2,856	+9	+13
Health & Social Care Professionals	2,470	2,482	2,504	+34	+23
Management/ Admin	2,892	2,905	2,924	+33	+19
Patient & Client Care	940	935	940	+0	+5
General Support	441	437	439	-2	+2
Social Care	26,804	26,928	26,949	+145	+21
Medical/ Dental	198	201	200	+2	-2
Nursing	7,224	7,242	7,213	-11	-29
Health & Social Care Professionals	3,980	4,008	4,009	+29	+2
Management/ Admin	1,844	1,871	1,877	+33	+6
Patient & Client Care	11,541	11,582	11,634	+94	+52
General Support	2,017	2,024	2,016	-1	-8
Health & Wellbeing	1,383	1,410	1,425	+42	+15
Medical/ Dental	165	163	164	-1	+0
Nursing	38	40	40	+2	+0
Health & Social Care Professionals	665	659	666	+1	+7
Management/ Admin	442	473	486	+44	+13
Patient & Client Care	62	62	57	-5	-5
General Support	12	12	12	+0	+0
Ambulance Services	1,744	1,771	1,785	+41	+14
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	77	80	+3	+2
Patient & Client Care	1,650	1,676	1,688	+37	+11
General Support	16	17	17	+1	+0
Corporate & HBS	2,864	2,923	2,944	+79	+20
Medical/ Dental	33	33	34	+0	+0
Nursing	153	150	150	-3	+0
Health & Social Care Professionals	27	29	29	+1	-0
Management/ Admin	2,330	2,386	2,406	+75	+20
Patient & Client Care	10	10	10	+1	+0
General Support	311	315	316	+5	+0
Total Health Services	107,085	108,225	108,619	+1,535	+395

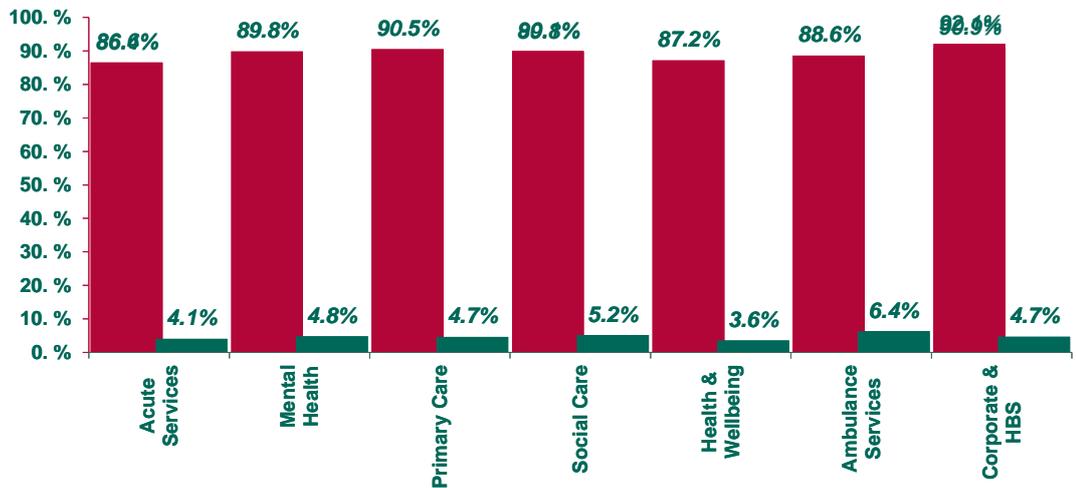
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Mar 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Supportf	Patient & Client Care	Overall	Certified
Children's University Hospital	0.58%	3.43%	4.05%	4.29%	5.67%	2.91%	3.43%	90.02%
Our Lady's Children's Hospital	1.13%	4.82%	4.65%	3.66%	8.62%	6.95%	4.55%	87.78%
Tallaght Paediatric Hospital	2.43%	3.10%	0.73%	3.36%	0.00%	23.56%	3.33%	84.47%
Children's Hospital Group	1.08%	4.17%	4.38%	3.94%	7.69%	6.10%	4.04%	88.33%
Coombe Women & Infants University Hospital	0.33%	4.34%	3.39%	5.10%	4.11%	11.13%	4.27%	75.16%
Midland Regional Hospital, Portlaoise	0.91%	7.56%	3.79%	3.82%	8.94%	7.28%	5.91%	88.83%
Midland Regional Hospital, Tullamore	0.67%	5.61%	7.18%	5.54%	5.18%	6.88%	5.40%	90.50%
Naas General Hospital	1.01%	5.11%	1.39%	2.41%	2.80%	8.93%	4.31%	85.32%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.55%	3.29%	2.35%	3.32%	5.54%	5.08%	3.13%	83.12%
St. Luke's Hospital, Rathgar	0.82%	6.23%	3.06%	8.95%	8.28%	7.61%	5.29%	88.95%
Tallaght Hospital	0.90%	4.86%	3.47%	4.30%	6.50%	6.50%	4.31%	87.24%
Dublin Midlands	0.69%	4.39%	3.06%	4.14%	5.70%	6.69%	4.05%	85.29%
Cappagh National Orthopaedic Hospital	0.22%	3.69%	1.70%	3.81%	8.35%	3.46%	3.67%	86.46%
Mater Misericordiae University Hospital	0.67%	3.33%	2.43%	5.24%	7.34%	7.02%	3.72%	89.23%
Midland Regional Hospital, Mullingar	0.53%	5.48%	2.80%	4.16%	3.91%	8.60%	4.58%	89.27%
National Maternity Hospital	0.02%	3.60%	1.02%	2.73%	5.66%	5.30%	3.26%	83.53%
Our Lady's Hospital, Navan	0.87%	6.69%	2.52%	3.20%	4.65%	5.22%	4.63%	86.21%
Royal Victoria Eye & Ear Hospital	1.68%	3.55%	0.15%	3.22%	5.80%	5.42%	3.25%	85.35%
St. Columcille's Hospital	0.25%	4.35%	4.13%	2.61%	4.59%	1.25%	3.26%	87.34%
St. Luke's General Hospital	3.18%	5.79%	3.54%	4.82%	6.39%	5.23%	5.18%	88.96%
St. Michael's Hospital	0.19%	4.97%	4.85%	1.31%	1.95%	6.25%	3.65%	87.45%
St. Vincent's University Hospital	0.79%	3.29%	2.93%	3.56%	4.66%	4.28%	3.14%	85.83%
Wexford General Hospital	1.55%	5.17%	1.97%	3.53%	5.35%	8.62%	4.53%	87.49%
Ireland East	0.94%	4.07%	2.69%	3.90%	5.64%	5.86%	3.78%	87.49%
Beaumont Hospital	0.19%	3.62%	2.97%	4.57%	4.74%	6.63%	3.51%	88.63%
Cavan General Hospital	1.54%	6.95%	3.08%	4.09%	3.86%	8.41%	5.27%	89.02%
Connolly Hospital	0.68%	3.91%	2.56%	4.36%	4.36%	4.00%	3.40%	85.47%
Louth County Hospital	0.00%	5.65%	3.95%	6.24%	13.41%	6.86%	7.38%	89.94%
Monaghan General Hospital	0.00%	4.50%	1.24%	5.74%	2.02%	6.84%	4.27%	87.98%
Our Lady of Lourdes Hospital	1.85%	6.29%	3.95%	4.61%	8.31%	15.98%	5.63%	87.85%
The Rotunda Hospital	0.26%	5.00%	2.15%	3.03%	3.33%	2.48%	3.42%	85.18%
RCSI	0.80%	4.68%	3.01%	4.41%	5.51%	7.35%	4.17%	87.90%
Galway University Hospitals	0.68%	3.90%	2.87%	3.67%	4.81%	5.94%	3.40%	80.62%
Letterkenny General Hospital	0.58%	6.57%	2.77%	3.81%	6.02%	4.52%	4.82%	88.17%
Mayo General Hospital	0.91%	4.73%	2.13%	4.48%	2.93%	5.07%	3.74%	84.20%
Portiuncula Hospital	3.49%	3.79%	1.36%	1.72%	5.54%	5.60%	3.53%	77.64%
Roscommon County Hospital	0.00%	4.77%	2.46%	0.49%	5.03%	5.51%	3.48%	75.65%
Sligo Regional Hospital	1.50%	4.42%	3.32%	3.20%	5.51%	5.14%	3.96%	87.90%
Saolta Healthcare University	1.02%	4.57%	2.71%	3.40%	5.24%	5.31%	3.80%	83.70%
Bantry General Hospital	1.29%	4.95%	0.00%	5.01%	0.09%	4.74%	3.73%	89.49%
Cork University Hospital	1.37%	4.89%	3.18%	2.83%	7.28%	3.93%	4.23%	84.29%
Lourdes Orthopaedic Hospital	0.00%	2.69%		0.42%	7.54%		3.71%	88.70%
Mallow General Hospital	0.19%	6.79%	1.49%	8.46%	3.48%		5.06%	92.07%
Mercy University Hospital	0.30%	4.79%	1.90%	3.04%	9.15%	16.89%	5.02%	89.88%
South Infirmar-y-Victoria University Hospital	0.53%	5.41%	1.64%	3.80%	3.82%	3.04%	3.87%	89.30%
South Tipperary General Hospital	0.95%	7.01%	2.60%	5.96%	5.15%	8.00%	5.45%	88.00%
University Hospital Waterford	0.91%	4.15%	3.84%	3.07%	6.49%	5.66%	3.68%	86.91%
University Hospital Kerry	1.33%	3.95%	3.48%	2.67%	4.04%		3.40%	76.21%
South/ South West	1.03%	4.88%	2.95%	3.47%	6.12%	7.33%	4.20%	85.91%
Croom Hospital	0.00%	4.85%	0.00%	11.09%	12.71%	5.06%	5.82%	91.96%
Ennis Hospital	0.41%	9.60%	0.89%	2.09%	2.01%	9.43%	6.57%	89.12%
Nenagh Hospital	7.04%	8.12%	3.39%	7.95%	14.13%	6.30%	7.67%	91.80%
St. John's Hospital	1.13%	4.42%	6.35%	2.90%	5.85%	7.34%	4.43%	92.50%
University Maternity Hospital	0.36%	7.39%	7.98%	1.48%	1.79%	11.31%	6.29%	87.01%
University Hospital Limerick	0.67%	6.37%	3.59%	4.96%	7.68%	8.32%	5.37%	88.18%
University of Limerick	0.98%	6.72%	3.67%	4.58%	7.13%	8.18%	5.67%	88.99%
Acute Services	0.91%	4.60%	3.03%	3.92%	5.79%	6.55%	4.08%	86.44%

Health Service Absence Rate - by Staff Category & Division: YTD Mar 2017								
Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.91%	4.60%	3.03%	3.92%	5.79%	6.55%	4.08%	86.44%
Mental Health	2.81%	5.13%	3.68%	3.70%	6.91%	5.10%	4.82%	89.81%
Primary Care	2.65%	5.31%	3.68%	4.92%	4.53%	5.56%	4.66%	90.54%
Social Care	1.25%	5.52%	4.11%	4.46%	5.17%	5.62%	5.20%	90.06%
Health & Wellbeing	0.00%	0.77%	3.48%	4.71%	2.55%	1.67%	3.60%	87.21%
Ambulance Services				2.56%	13.54%	6.42%	6.39%	88.63%
Corporate & HBS	8.75%	4.52%	1.55%	4.83%	3.82%	2.75%	4.69%	91.98%
Overall	1.16%	4.89%	3.48%	4.31%	5.67%	5.89%	4.52%	
Certified	84.95%	86.54%	87.39%	89.67%	90.66%	90.99%	88.34%	88.33%

% Absence Rate/ Proportion Certified YTD: Mar 2017



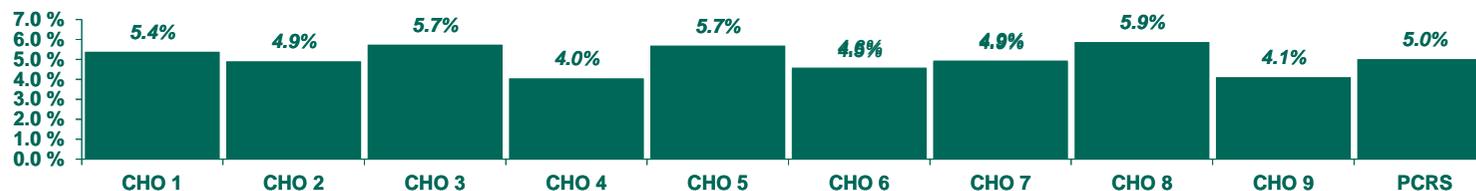
**HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Mar 2017
by Administration**

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.47%	5.31%	5.37%	4.70%	6.75%	3.85%	5.70%	5.20%	5.64%	6.14%	6.02%	5.01%
Voluntary Agencies (Non-Acute)	89.39%	4.47%		5.60%	4.28%	4.75%	5.62%	4.39%	4.43%	5.03%	3.57%	
Overall	90.12%	5.01%	5.37%	4.89%	5.73%	4.04%	5.68%	4.58%	4.88%	5.85%	4.09%	5.01%
<i>Certified</i>		90.12%	92.46%	93.33%	92.86%	87.93%	88.94%	87.20%	89.84%	91.28%	85.63%	87.81%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.50%	2.50%	1.89%	1.93%	4.68%	2.37%	2.52%	1.69%	2.61%	2.58%	2.84%	
Nursing	5.36%	5.36%	5.60%	5.87%	6.55%	4.47%	5.51%	5.34%	4.48%	6.28%	4.29%	
Health & Social Care Professionals	3.93%	3.93%	4.40%	4.10%	4.19%	3.19%	5.49%	3.95%	3.35%	4.37%	3.05%	
Management Admin	4.66%	4.66%	4.09%	4.93%	4.71%	2.47%	5.70%	4.81%	5.81%	4.74%	3.38%	5.05%
General Support Staff	5.45%	5.45%	4.91%	3.74%	6.50%	4.81%	6.67%	4.15%	6.26%	6.49%	5.28%	0.00%
Other Patient & Client Care	5.58%	5.58%	7.11%	4.80%	5.94%	4.52%	6.06%	4.86%	5.37%	6.92%	4.65%	
Overall	90.12%	5.01%	5.37%	4.89%	5.73%	4.04%	5.68%	4.58%	4.88%	5.85%	4.09%	5.01%
<i>Certified</i>		90.12%	92.46%	93.33%	92.86%	87.93%	88.94%	87.20%	89.84%	91.28%	85.63%	87.81%

% Absence Rate: Mar 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.81%	2.81%	1.26%	2.32%	7.91%	3.07%	2.00%	0.49%	1.88%	3.24%	0.31%
Nursing	5.13%	5.13%	5.50%	4.01%	8.67%	4.33%	5.22%	4.37%	6.61%	4.71%	4.71%
Health & Social Care Professionals	3.68%	3.68%	4.94%	3.03%	3.93%	2.18%	3.73%	2.90%	3.69%	5.63%	3.88%
Management Admin	3.70%	3.70%	3.69%	4.28%	2.90%	1.87%	5.55%	1.26%	18.36%	4.48%	3.48%
General Support Staff	6.91%	6.91%	4.95%	6.10%	5.46%	4.71%	7.43%	5.04%	21.20%	10.96%	7.99%
Other Patient & Client Care	5.10%	5.10%	5.87%	3.31%	12.33%	2.95%	5.70%	3.40%	7.75%	6.43%	3.99%
Total	89.81%	4.82%	4.95%	3.81%	7.46%	3.73%	5.34%	3.17%	5.87%	5.31%	4.87%
<i>Certified</i>		89.81%	90.15%	92.70%	94.18%	86.30%	88.84%	86.64%	91.67%	87.99%	87.79%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Mar 2017
by Administration

Primary Care Division by Staff Category

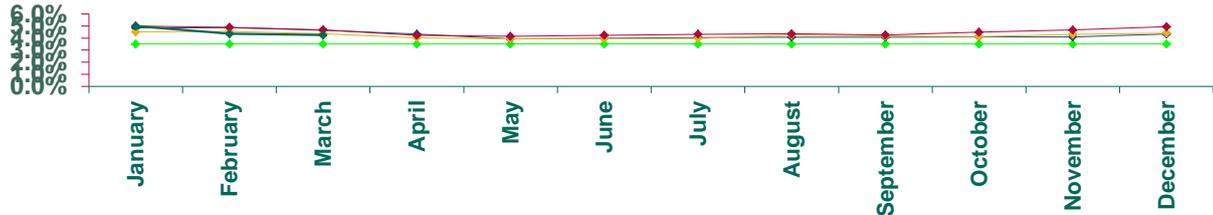
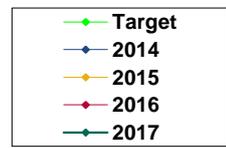
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.65%	2.65%	2.09%	1.59%	2.59%	2.20%	3.47%	3.62%	4.00%	2.34%		
Nursing	5.31%	5.31%	5.60%	5.20%	5.35%	3.07%	4.91%	9.42%	4.83%	6.75%		
Health & Social Care Professionals	3.68%	3.68%	4.02%	4.22%	5.52%	2.31%	4.47%	2.82%	2.87%	4.16%		
Management Admin	4.92%	4.92%	4.41%	5.77%	5.50%	2.40%	4.85%	4.74%	6.27%	4.58%		5.05%
General Support Staff	4.53%	4.53%	5.61%	1.94%	5.59%	2.58%	2.44%	4.44%	6.61%	4.64%		0.00%
Other Patient & Client Care	5.56%	5.56%	4.51%	3.51%	9.84%	3.85%	6.64%	5.73%	6.84%	4.85%		
Total	90.54%	4.66%	4.58%	4.49%	5.53%	2.71%	4.67%	5.34%	5.06%	4.95%		5.01%
Certified		90.54%	92.41%	94.55%	93.43%	86.85%	91.09%	88.01%	89.48%	91.83%		87.81%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	1.25%	1.25%	2.45%	1.49%	0.00%	0.00%	0.00%	0.13%	0.33%	0.47%	3.27%
Nursing	5.52%	5.52%	5.69%	7.88%	5.67%	5.18%	6.07%	4.74%	4.09%	7.03%	4.19%
Health & Social Care Professionals	4.11%	4.11%	4.66%	4.49%	3.93%	4.45%	7.33%	4.33%	3.80%	4.18%	3.03%
Management Admin	4.46%	4.46%	3.82%	3.94%	4.41%	2.83%	7.20%	5.55%	4.98%	5.21%	3.37%
General Support Staff	5.17%	5.17%	4.57%	3.48%	6.99%	4.99%	6.41%	4.07%	5.85%	4.82%	4.77%
Other Patient & Client Care	5.62%	5.62%	7.46%	5.25%	5.30%	4.72%	6.06%	4.87%	5.22%	7.16%	4.69%
Total	90.06%	5.20%	5.95%	5.67%	5.25%	4.69%	6.26%	4.64%	4.76%	6.43%	4.00%
Certified		90.06%	93.34%	93.11%	92.12%	88.78%	88.37%	87.07%	89.86%	92.00%	85.31%

Health Service Absence Rate- by Staff Category								
Month	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	89.0%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.2%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.8%
2017	1.16%	4.89%	3.48%	4.31%	5.67%	5.89%	4.52%	88.%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.2%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.9%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	87.0%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.3%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.0%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.7%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.5%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.8%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.7%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.5%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.5%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.3%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.4%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.8%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.0%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.6%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.3%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.6%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	87.0%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.7%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.4%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.3%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.8%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.2%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.%
Target							3.50%	100.%

Absence Rate levels by month 2014- 2017 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	62%
St Michael's Hospital Dun Laoghaire	100%	75%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	68%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	79%	96%
Our Lady's Hospital Navan	82%	96%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	94%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	97%	79%
AMNCH	98%	60%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	100%	79%
Naas General Hospital	100%	81%
Coombe Women's and Infants University Hospital	100%	90%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	72%
Beaumont Hospital	100%	71%
Connolly Hospital Blanchardstown	91%	60%
Cavan General Hospital	99%	81%
LOL Hospital Drogheda & LCH Dundalk	90%	88%
Rotunda Hospital	100%	100%
RCSI Hospital Group	96%	78%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	67%
Mercy University Hospital Cork	100%	96%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	87%
South/South West Hospital Group	99%	91%
Limerick Regional	90%	92%
St John's Hospital	100%	33%
University of Limerick Hospital Group	91%	89%
Galway University Hospitals	96%	95%
Portiuncula Hospital General	99%	92%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	72%
Sligo General Hospital	100%	95%
Saolta Hospital Group	98%	90%
Children's University Hospital Temple Street	94%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	97%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	92%
Sligo Leitrim Mental Health Service	18%	18%
Cavan Monaghan Mental Health Service	100%	94%
Community Health Organisation 1	77%	72%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	87%	59%
Kerry Mental Health Services	100%	80%
Community Health Organisation 4	89%	62%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	100%	95%
Wicklow Mental Health Service	100%	100%
St John of God's	92%	92%
Community Health Organisation 6	95%	95%
Dublin South Central Mental Health Service - St James's & Tallaght	100%	85%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	94%
Louth Meath Mental Health Service	100%	97%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100%	98%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	74%	81%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	79%	85%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	94%	88%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30 Apr 2017	Gross Debtors <12 mths at 30 Apr 2017	Debtor Days at 31st Dec 2016	Debtor Days at 30th Apr 2017	Variance in Days
Beaumont Hospital	Voluntary	38,762,489	13,155,688	130	124	7
Our Lady of Lourdes Hospital Drogheda	Statutory	17,041,153	5,815,086	108	125	-17
Connolly Hospital Blanchardstown	Statutory	8,387,145	2,481,280	116	108	8
Cavan Monaghan Hospitals	Statutory	6,611,854	1,452,694	81	80	1
Rotunda Hospital	Voluntary	11,828,393	1,788,935	68	55	12
Louth County Hospital	Statutory	437,416	109,250	73	91	-18
RCSI Hospital Group		83,068,450	24,802,933	110	109	1
St. James's Hospital	Voluntary	53,191,154	17,449,118	113	120	-7
Tallaght Hospital - Adults	Voluntary	38,480,285	9,597,964	91	91	0
Midlands Regional Hospital Tullamore	Statutory	9,907,045	2,757,743	96	102	-5
Naas General Hospital	Statutory	6,197,220	1,657,886	98	98	0
Midlands Regional Hospital Portlaoise	Statutory	4,937,803	1,487,018	100	110	-10
Coombe Women's & Infants University Hospital	Voluntary	11,227,165	1,529,778	52	50	2
St. Lukes Hospital, Rathgar	Statutory	2,836,718	711,988	112	92	21
Dublin Midlands Hospital Group		126,777,390	35,191,495	98	101	-3
Mater Misericordiae University Hospital	Voluntary	30,294,626	8,160,824	87	98	-12
St. Vincent's University Hospital Elm Park	Voluntary	26,575,215	6,603,541	63	91	-27
Midlands Regional Hospital Mullingar	Statutory	8,045,972	2,534,002	113	115	-2
St. Luke's Hospital Kilkenny	Statutory	9,232,470	2,440,632	110	96	13
Wexford General Hospital	Statutory	7,452,650	1,786,866	87	88	-0
National Maternity Holles Street	Voluntary	15,152,412	2,788,022	79	67	12
Our Lady's Hospital Navan	Statutory	2,348,657	426,597	66	66	-0
St Columcilles Hospital Loughlinstown	Statutory	141,833	60,695	145	156	-11
St. Michael's Hospital Dun Laoghaire	Voluntary	5,819,966	1,094,665	64	69	-4
Cappagh National Orthopaedic Hospital	Voluntary	1,396,566	259,447	64	68	-4
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,495,806	779,071	110	114	-4
Ireland East Hospital Group		108,956,173	26,934,362	82	90	-8
Cork University Hospitals	Statutory	55,066,869	14,016,566	91	93	-1
University Hospital Waterford	Statutory	24,021,383	5,542,453	84	84	0
Kerry General Hospital	Statutory	12,169,414	3,138,905	97	94	3
Mercy University Hospital Cork	Voluntary	18,447,651	3,990,872	80	79	1
South Tipperary General Hospital	Statutory	7,606,240	1,896,275	94	91	3
South Infirmary University Hospital Cork	Voluntary	13,141,862	2,801,427	64	78	-14
Bantry General Hospital	Statutory	1,999,381	573,841	120	105	15
Mallow General Hospital	Statutory	3,583,145	832,321	89	85	4
Lourdes Orthopaedic Hospital Kilcreene	Statutory	694,451	95,144	53	50	3
South / South West Hospital Group		136,730,397	32,887,805	87	88	-1
Galway University Hospitals	Statutory	38,802,265	15,723,308	136	148	-12
Sligo General Hospital	Statutory	15,332,842	4,565,528	109	109	0
Letterkenny General Hospital	Statutory	8,065,127	2,400,940	122	109	13
Mayo General Hospital	Statutory	8,504,191	2,720,889	134	117	18
Portiuncula Hospital General & Maternity	Statutory	5,795,248	1,997,276	131	126	5
Roscommon County Hospital	Statutory	2,411,637	939,708	135	142	-7
Saolta University Health Care Group		78,911,309	28,347,649	129	131	-2
University Hospital Limerick	Statutory	42,763,369	17,289,857	144	148	-4
Ennis Hospital	Statutory	2,441,990	1,416,944	232	212	20
Nenagh Hospital	Statutory	2,677,776	965,911	112	132	-19
St. John's Hospital	Voluntary	5,049,232	2,212,025	159	160	-1
University Maternity Hospital Limerick	Statutory	5,288,575	2,114,144	146	146	-0
Croom Hospital	Statutory	3,643,622	964,998	109	97	12
University of Limerick Hospital Group		61,864,564	24,963,879	145	147	-3
Our Lady's Hosp for Sick Children Crumlin	Voluntary	14,675,415	4,980,604	118	124	-6
Children's University, Temple Street	Voluntary	6,134,790	1,209,164	70	72	-2
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		20,810,205	6,189,768	103	109	-5
Grand Total		617,118,488	179,317,891	103	106	-3

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2017 Funding			Schedule Numbers with Part 1		
	Total	Completed		Total	Completed		Total	Completed	
No.		%	€		%	No.		%	
2017 Year to Date as at									
28.4.2017 (2017 Year End)									
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	15	93.8%	1,900,646,829	1,871,073,384	98.4%	17	16	94.1%
Acute Non Hospital	2	0	0.0%	480,000	0	0.0%	2	0	0.0%
Primary Care	162	147	90.7%	52,428,244	51,227,836	97.7%	179	161	89.9%
Social Inclusion	341	315	92.4%	86,250,588	82,612,190	95.8%	498	470	94.4%
Palliative Care / Chronic Illness	22	18	81.8%	47,219,096	46,543,456	98.6%	22	18	81.8%
Primary Care Division	518	473	91.3%	185,897,928	180,383,482	97.0%	699	649	92.8%
Health and Well Being	122	115	94.3%	9,115,387	8,302,014	91.1%	136	129	94.9%
Disability	300	249	83.0%	1,216,346,913	778,415,994	64.0%	698	521	74.6%
Older Persons	806	768	95.3%	166,822,767	164,093,088	98.4%	1,017	975	95.9%
Social Care	1,075	990	92.1%	1,383,169,680	942,509,082	68.1%	1,715	1,496	87.2%
Mental Health	111	86	77.5%	72,651,093	26,853,466	37.0%	168	140	83.3%
Community Total	1,679	1,532	91.2%	1,650,834,087	1,158,048,044	70.1%	2,718	2,414	88.8%
Grand Total	1,697	1,544	91.0%	3,551,960,916	3,029,121,428	85.3%	2,737	2,430	88.8%

Net Expenditure by Division (Summary)						
April 2017						
Year to Date - 01/01/2017 to 30/04/2017			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,462,171	1,513,720	1,450,987	62,733	4.32%
National Ambulance Service & Emergency Management	Damien McCallion	157,925	49,845	50,208	(362)	-0.72%
Health & Wellbeing Division	Stephanie O'Keefe	212,922	62,706	64,485	(1,780)	-2.76%
Primary Care		808,837	259,797	264,455	(4,658)	-1.76%
Social Inclusion		132,949	43,476	43,691	(215)	-0.49%
Palliative Care		76,284	24,997	25,023	(26)	-0.10%
Primary Care Division (Note 1)	John Hennessy	1,018,070	328,270	333,169	(4,900)	-1.47%
Mental Health Division	Anne O'Connor	836,301	271,663	271,706	(43)	-0.02%
Social Care Division	Pat Healy	3,394,389	1,120,049	1,114,077	5,972	0.54%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	11,549	860	1,056	(196)	-18.53%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	40,138	8,633	10,264	(1,630)	-15.88%
Quality Assurance & Verification	Patrick Lynch	4,874	326	470	(144)	-30.59%
Quality Improvement Division	Philip Crowley	8,916	2,113	2,048	65	3.18%
Other National Divisions/Services		317,251	93,522	97,647	(4,125)	-4.22%
Total Operational Service Areas		10,464,506	3,451,707	3,396,117	55,591	1.64%
Pensions		403,802	114,872	127,957	(13,085)	-10.23%
State Claims Agency		224,000	91,485	74,687	16,798	22.49%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,557,543	833,529	833,539	(10)	0.00%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	83,093	81,297	1,795	2.21%
Overseas Treatment		14,091	4,449	4,655	(206)	-4.43%
Total Pensions & Demand Led Areas		3,447,473	1,127,428	1,122,135	5,293	0.47%
Overall Total		13,911,979	4,579,135	4,518,251	60,884	1.35%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
April 2017						
			YTD Actual Spend vrs YTD Budget			
			HSE Direct Provision		S.38 Funded Providers	
Description		Budget	Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,462,171	39,356	4.83%	23,378	3.68%
National Ambulance Service & Emergency Management	Damien McCallion	157,925	(362)	-0.72%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	212,922	(1,780)	-2.76%	0	0.00%
<i>Primary Care</i>		<i>808,837</i>	<i>(4,788)</i>	<i>-1.83%</i>	<i>130</i>	<i>5.13%</i>
<i>Social Inclusion</i>		<i>132,949</i>	<i>(215)</i>	<i>-0.49%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,284</i>	<i>(55)</i>	<i>-0.30%</i>	<i>28</i>	<i>0.42%</i>
Primary Care Division	John Hennessy	1,018,070	(5,058)	-1.56%	158	1.70%
Mental Health Division	Anne O'Connor	836,301	(595)	-0.23%	552	4.56%
<i>Older Persons Services</i>		<i>788,684</i>	<i>1,427</i>	<i>0.57%</i>	<i>501</i>	<i>3.90%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(3,820)</i>	<i>-1.28%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,689,793</i>	<i>3,034</i>	<i>0.73%</i>	<i>4,830</i>	<i>3.52%</i>
Social Care Division	Pat Healy	3,394,389	642	0.07%	5,331	

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	278,771	95,756	92,428	3,328	3.60%
Rotunda Hospital	Prof Fergal Malone	50,810	17,011	16,090	920	5.72%
HSE Funded Providers		329,581	112,767	108,518	4,248	3.91%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	144,986	52,415	47,291	5,125	10.84%
Connolly Hospital, Blanchardstown	Margaret Boland	97,973	33,618	31,831	1,787	5.61%
Cavan General Hospital	Evelyn Hall	85,837	29,073	27,891	1,182	4.24%
Louth County Hospital	Catriona Crowley	20,805	7,003	6,897	106	1.54%
Monaghan General Hospital	Evelyn Hall	7,498	2,589	2,474	115	4.65%
RCSI Hosp Grp HQ	Ian Carter	2,076	1,565	248	1,317	531.99%
HSE Direct Provision		359,175	126,263	116,632	9,631	8.26%
RCSI Hospital Group	Ian Carter	688,756	239,029	225,150	13,880	6.16%
St. James's Hospital	Lorcan Birthistle	334,549	114,129	108,717	5,412	4.98%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	194,728	66,227	64,909	1,317	2.03%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,569	18,379	17,781	598	3.36%
HSE Funded Providers		582,846	198,734	191,407	7,327	3.83%
St. Lukes Hospital, Rathgar	Richard Lodge	41,088	13,997	13,529	468	3.46%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,583	31,382	30,571	811	2.65%
Naas General Hospital	Alice Kinsella	58,808	19,838	19,294	544	2.82%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,885	19,490	18,878	613	3.25%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	369	851	(349)	1,200	-344.18%
HSE Direct Provision		251,733	85,559	81,923	3,636	4.44%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	834,579	284,293	273,330	10,963	4.01%
Mater Misericordiae University Hospital	Gordon Dunne	247,443	86,004	81,780	4,224	5.16%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	230,288	77,273	75,234	2,039	2.71%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	51,785	18,015	16,944	1,071	6.32%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,787	8,272	7,917	354	4.48%
Cappagh National Orthopaedic Hospital	Gordon Dunne	31,686	10,820	10,562	258	2.45%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	21,871	7,773	7,488	285	3.81%
HSE Funded Providers		607,860	208,157	199,926	8,231	4.12%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,634	10,655	10,390	265	2.55%
Midland Regional Hospital, Mullingar	Shona Schneemann	67,518	23,180	21,786	1,394	6.40%
St. Luke's Hospital, Kilkenny	Anne Slattery	65,605	22,661	21,396	1,265	5.91%
Wexford General Hospital	Lily Byrnes	62,024	21,052	20,236	816	4.03%
Our Lady's Hospital, Navan	Ken Fitzgibbon	42,428	14,673	13,966	707	5.06%
Ireland East Hosp Grp HQ	Mary Day	4,657	1,068	1,525	(457)	-29.94%
HSE Direct Provision		273,865	93,289	89,298	3,991	4.47%
Ireland East Hospital Group	Mary Day	881,726	301,446	289,224	12,222	4.23%
Mercy University Hospital, Cork	Sandra Daly	75,820	25,976	25,124	852	3.39%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	16,146	16,327	(180)	-1.10%
HSE Funded Providers		127,276	42,122	41,450	672	1.62%
Cork University Hospital	Tony McNamara	278,185	93,729	90,447	3,282	3.63%
Waterford Regional Hospital	Richard Dooley	168,316	56,538	54,970	1,569	2.85%
Kerry General Hospital	Maria Godley	78,715	26,761	25,648	1,113	4.34%
South Tipperary General Hospital	Maria Barry	56,799	19,089	18,546	543	2.93%
Bantry General Hospital	Tony McNamara	17,295	5,706	5,639	68	1.20%
Mallow General Hospital	Tony McNamara	16,780	5,500	5,469	31	0.57%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	2,438	2,187	251	11.48%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,672	3,610	1,372	2,237	163.05%
HSE Direct Provision		629,449	213,370	204,277	9,093	4.45%
South-South West Hospital Group	Gerry O'Dwyer	756,725	255,492	245,727	9,765	3.97%
Galway University Hospitals	Chris Kane	303,174	101,500	98,965	2,535	2.56%
Sligo General Hospital	Grainne McCann	117,369	39,579	38,288	1,291	3.37%
Letterkenny General Hospital	Sean Murphy	121,161	40,036	39,630	405	1.02%
Mayo General Hospital	Charlie Meehan	91,194	30,933	29,767	1,166	3.92%
Portiuncula Hospital General and Maternity	James Keane	60,740	21,624	19,816	1,808	9.12%
Roscommon County Hospital	Elaine Prendergast	22,066	7,535	7,191	344	4.78%
Saolta Hosp Grp HQ	Maurice Power	1,697	2,897	991	1,905	192.22%
HSE Direct Provision		717,400	244,103	234,649	9,454	4.03%
Saolta University Health Care Group	Maurice Power	717,400	244,103	234,649	9,454	4.03%
St. John's Hospital	Dr. Ferghal Grimes	16,930	6,602	5,393	1,208	22.40%
HSE Funded Providers		16,930	6,602	5,393	1,208	22.40%
Limerick University Hospital	Prof. Colette Cowan	200,941	68,347	65,933	2,414	3.66%
Ennis Hospital	Prof. Colette Cowan	18,006	5,961	5,920	41	0.70%
Nenagh Hospital	Prof. Colette Cowan	16,436	6,078	5,404	674	12.48%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,504	7,080	6,741	339	5.03%
Croom Hospital	Prof. Colette Cowan	12,698	4,499	4,175	324	7.76%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,214)	208	(2,043)	2,251	-110.18%
HSE Direct Provision		262,370	92,172	86,129	6,044	7.02%
University of Limerick Hospital Group	Prof. Colette Cowan	279,300	98,774	91,522	7,252	7.92%
Temple Street, Children's University Hospital	Mona Baker	95,143	33,112	31,411	1,701	5.41%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	141,408	46,525	46,231	294	0.64%
National Childrens Hospital, Tallaght	David Slevin	19,837	6,918	6,612	306	4.63%
NCH Development Programme	Eilish Hardiman	14,839	3,836	4,848	(1,012)	-20.88%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(170)	145	(258)	403	-155.99%
HSE Funded Providers		271,057	90,535	88,845	1,691	1.90%
The Children's Hospital Group	Eilish Hardiman	271,057	90,535	88,845	1,691	1.90%
Regional and National Services	Liam Woods	32,627	47	2,541	(2,494)	-98.15%
HSE Funded Providers		1,935,550	658,917	635,539	23,378	3.68%
HSE Direct Provision		2,526,621	854,804	815,448	39,356	4.83%
Total Hospital Groups	Liam Woods	4,462,171	1,513,720	1,450,987	62,733	4.32%

Community Healthcare Organisations						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	363,659	120,782	117,332	3,450	2.94%
CHO 2	Tony Canavan	428,412	143,425	140,001	3,424	2.45%
CHO 3	Bernard Gloster	350,779	115,612	114,696	917	0.80%
CHO 4	Ger Reaney	570,050	189,038	186,577	2,461	1.32%
CHO 5	Aileen Colley	411,550	135,450	134,744	706	0.52%
CHO 6	Martina Queally	356,671	118,706	115,350	3,356	2.91%
CHO 7	David Walsh	539,688	177,523	176,240	1,283	0.73%
CHO 8	Pat Bennett	477,281	158,824	156,712	2,112	1.35%
CHO 9	Gerry O'Neill	603,070	198,351	198,786	(434)	0%
HSE Funded Providers		523,233	177,630	171,589	6,041	4%
HSE Direct Provision		3,577,927	1,180,082	1,168,847	11,235	1%
Grand Total		4,101,160	1,357,712	1,340,436	17,275	1%

National Ambulance Service						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	6,296	6,149	147	2.38%
South Eastern Regional Ambulance	Paul Gallen	14,166	4,461	4,633	(173)	-3.73%
Western Regional Ambulance	Paudie O Riordan	16,055	5,439	5,257	182	3.46%
North Western Regional Ambulance	Paudie O Riordan	11,073	3,713	3,626	86	2.38%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	3,734	4,217	(483)	-11.44%
North Eastern Regional Ambulance	Willie Merriman	12,069	4,122	3,917	206	5.25%
Midland Regional Ambulance	Willie Merriman	9,982	3,319	3,288	32	0.96%
East Coast Regional Ambulance	Willie Merriman	18,157	6,690	6,026	664	11.03%
Regional Ambulance Services		113,191	37,774	37,113	661	1.78%
Office of the National Director	Martin Dunne	23,345	5,764	6,077	(312)	-5.14%
National Ambulance College	Macartan Hughes	2,798	994	925	69	7.47%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,085	4,909	5,635	(727)	-12.90%
Office of the Assistant National Director	Martin Dunne	43,228	11,668	12,637	(970)	-7.67%
Total National Ambulance Service		156,419	49,442	49,750	(308)	-0.62%
Emergency Management	Damien McCallion	1,506	403	457	(54)	-11.85%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,925	49,845	50,208	(362)	-0.72%

Health & Wellbeing						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,865	1,178	1,271	(92)	-7.26%
Health Protection Vaccines	Dr Kevin Kelleher	41,930	11,092	11,667	(575)	-4.93%
Public Health	Dr Kevin Kelleher	16,972	5,455	5,483	(29)	-0.52%
Health Promotion	Dr Cate Hartigan	16,999	5,432	5,348	84	1.56%
Office of Tobacco Control	Mr David Molloy	211	67	50	17	33.67%
Enviromental Health	Mr David Molloy	40,378	12,996	13,266	(270)	-2.03%
Knowledge Management	Mr Douglas Beaton	6,994	2,265	2,107	159	7.53%
Health & Wellbeing - (Regional)	Various	8,353	2,864	2,696	168	6.22%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,874	1,752	1,928	(176)	-9.14%
National Screening Service	Mr Charles O'Hanlon	59,267	18,924	19,121	(197)	-1.03%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	12,080	681	1,548	(868)	-56.03%
Grand Total	Dr. Stephanie O'Keefe	212,922	62,706	64,485	(1,780)	-2.76%

Primary Care (Total) by CHO					
April 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	88,723	30,155	28,626	1,529	5.34%
CHO 2	95,695	32,176	31,223	953	3.05%
CHO 3	76,579	24,934	25,060	(126)	-0.50%
CHO 4	124,012	41,553	40,671	882	2.17%
CHO 5	89,193	29,429	29,205	224	0.77%
CHO 6	59,270	19,626	19,340	286	1.48%
CHO 7	152,380	49,744	49,781	(37)	-0.08%
CHO 8	124,423	41,057	40,748	309	0.76%
CHO 9	129,253	41,882	42,603	(721)	-1.69%
Regional	12,111	5,008	4,005	1,003	25.04%
National	66,433	12,705	21,908	(9,202)	-42.01%
Total Primary Care	1,018,070	328,268	333,169	(4,902)	-1.47%
HSE Funded Providers	28,508	9,479	9,321	158	1.70%
HSE Direct Provision	989,562	318,789	323,848	(5,060)	-1.56%
Total Primary Care	1,018,070	328,268	333,169	(4,902)	-1.47%

Primary Care (Primary Care incl Multi Care) by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,190	27,448	25,825	1,623	6.28%
CHO 2	Tony Canavan	82,707	27,843	26,957	886	3.29%
CHO 3	Bernard Gloster	56,516	18,402	18,464	(62)	-0.34%
CHO 4	Ger Reaney	99,093	33,171	32,450	721	2.22%
CHO 5	Aileen Colley	79,968	26,430	26,179	251	0.96%
CHO 6	Martina Queally	55,916	18,551	18,271	281	1.54%
CHO 7	David Walsh	81,611	26,514	26,664	(150)	-0.56%
CHO 8	Pat Bennett	113,671	37,561	37,227	334	0.90%
CHO 9	Gerry O'Neill	83,000	26,585	27,231	(646)	-2.37%
Regional		12,111	5,008	4,005	1,003	25.04%
National		64,054	12,285	21,184	(8,899)	-42.01%
Grand	John Hennessy	808,837	259,797	264,455	(4,658)	-1.76%
HSE Funded Providers		7,505	2,659	2,529	130	5.13%
HSE Direct Provision		801,332	257,138	261,926	(4,788)	-1.83%
Grand	John Hennessy	808,837	259,797	264,455	(4,658)	-1.76%

Primary Care (Social Inclusion) by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,472	816	814	2	0.28%
CHO 2	Tony Canavan	6,088	2,000	2,001	(2)	-0.09%
CHO 3	Bernard Gloster	8,441	2,700	2,775	(75)	-2.70%
CHO 4	Ger Reaney	16,390	5,484	5,391	92	1.71%
CHO 5	Aileen Colley	7,884	2,553	2,586	(33)	-1.28%
CHO 6	Martina Queally	2,858	963	906	57	6.31%
CHO 7	David Walsh	46,819	15,362	15,357	5	0.03%
CHO 8	Pat Bennett	4,833	1,577	1,587	(10)	-0.65%
CHO 9	Gerry O'Neill	35,363	11,632	11,742	(110)	-0.94%
National		1,801	390	531	(142)	-26.71%
Grand	John Hennessy	132,949	43,476	43,691	(215)	-0.49%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,949	43,476	43,691	(215)	-0.49%
Grand	John Hennessy	132,949	43,476	43,691	(215)	-0.49%

Palliative Care by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	1,891	1,987	(96)	-4.85%
CHO 2	Tony Canavan	6,900	2,333	2,265	68	3.01%
CHO 3	Bernard Gloster	11,621	3,834	3,821	13	0.34%
CHO 4	Ger Reaney	8,529	2,898	2,830	69	2.42%
CHO 5	Aileen Colley	1,341	447	441	6	1.39%
CHO 6	Martina Queally	496	112	164	(52)	-31.74%
CHO 7	David Walsh	23,949	7,868	7,760	107	1.38%
CHO 8	Pat Bennett	5,918	1,920	1,934	(14)	-0.73%
CHO 9	Gerry O'Neill	10,890	3,665	3,630	35	0.95%
National Total		578	30	192	(162)	-84.14%
Grand Total	John Hennessy	76,284	24,997	25,023	(26)	-0.10%
HSE Funded Providers		21,002	6,820	6,792	28	0.42%
HSE Direct Provision		55,282	18,176	18,231	(55)	-0.30%
Grand Total	John Hennessy	76,284	24,997	25,023	(26)	-0.10%

Mental Health by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,139	22,700	22,775	(75)	-0.33%
CHO 2	Tony Canavan	96,147	33,222	31,271	1,951	6.24%
CHO 3	Bernard Gloster	63,406	20,822	20,692	130	0.63%
CHO 4	Ger Reaney	111,248	36,391	35,976	416	1.15%
CHO 5	Aileen Colley	94,040	30,635	30,438	197	0.65%
CHO 6	Martina Queally	56,004	18,573	18,177	396	2.18%
CHO 7	David Walsh	80,669	26,058	26,366	(308)	-1.17%
CHO 8	Pat Bennett	88,567	30,253	29,056	1,197	4.12%
CHO 9	Gerry O'Neill	109,326	35,548	36,476	(928)	-2.54%
Regional Total		0	0	0	0	
Central Mental Hospital		25,135	8,473	8,264	209	2.53%
Suicide Prevention		9,994	3,168	3,326	(159)	-4.77%
National Total		29,626	5,821	8,889	(3,068)	-34.52%
Grand Total	Anne O'Connor	836,301	271,663	271,706	(43)	-0.02%
HSE Funded Providers		37,060	12,647	12,095	552	4.56%
HSE Direct Provision		799,241	259,016	259,611	(595)	-0.23%
Grand Total	Anne O'Connor	836,301	271,663	271,706	(43)	-0.02%

Social Care (Total) by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	202,797	67,928	65,931	1,997	3.03%
CHO 2	Tony Canavan	236,570	78,028	77,507	521	0.67%
CHO 3	Bernard Gloster	210,794	69,855	68,944	911	1.32%
CHO 4	Ger Reaney	334,790	111,094	109,930	1,164	1.06%
CHO 5	Aileen Colley	228,317	75,386	75,100	286	0.38%
CHO 6	Martina Queally	241,397	80,507	77,833	2,674	3.44%
CHO 7	David Walsh	306,460	101,675	100,034	1,641	1.64%
CHO 8	Pat Bennett	263,999	87,062	86,838	224	0.26%
CHO 9	Gerry O'Neill	363,550	120,684	119,397	1,286	1.08%
Regional		40,368	12,659	13,522	(864)	-6.39%
National		49,436	20,930	20,978	(47)	-0.23%
Total Older Persons & Disabilities		2,478,477	825,807	816,015	9,792	1.20%
NHSS		915,912	294,242	298,062	(3,820)	-1.28%
Total Social Care Division	Pat Healy	3,394,389	1,120,049	1,114,077	5,972	0.54%
HSE Funded Providers		457,665	155,504	150,173	5,331	3.55%
HSE Direct Provision		2,936,724	964,545	963,904	642	0.07%
Total Social Care Division	Pat Healy	3,394,389	1,120,049	1,114,077	5,972	0.54%

Social Care (Older Persons) by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,520	26,892	26,740	152	0.57%
CHO 2	Tony Canavan	74,448	24,690	24,330	360	1.48%
CHO 3	Bernard Gloster	66,191	21,769	21,641	128	0.59%
CHO 4	Ger Reaney	121,588	40,677	39,860	817	2.05%
CHO 5	Aileen Colley	71,883	23,790	23,657	133	0.56%
CHO 6	Martina Queally	61,100	19,925	19,564	362	1.85%
CHO 7	David Walsh	92,290	30,646	29,957	688	2.30%
CHO 8	Pat Bennett	66,058	21,189	21,991	(802)	-3.65%
CHO 9	Gerry O'Neill	101,786	33,241	32,815	425	1.30%
Regional		40,106	12,659	13,448	(789)	-5.87%
National		11,713	8,336	7,883	453	5.74%
Grand Total	Pat Healy	788,684	263,814	261,886	1,928	0.74%
HSE Funded Providers		39,264	13,345	12,845	501	3.90%
HSE Direct Provision		749,420	250,469	249,042	1,427	0.57%
Grand Total	Pat Healy	788,684	263,814	261,886	1,928	0.74%

Social Care (Disabilities) by CHO						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,277	41,036	39,191	1,845	4.71%
CHO 2	Tony Canavan	162,123	53,337	53,177	161	0.30%
CHO 3	Bernard Gloster	144,603	48,086	47,303	783	1.66%
CHO 4	Ger Reaney	213,201	70,416	70,070	347	0.49%
CHO 5	Aileen Colley	156,433	51,596	51,443	153	0.30%
CHO 6	Martina Queally	180,297	60,582	58,269	2,312	3.97%
CHO 7	David Walsh	214,170	71,029	70,076	953	1.36%
CHO 8	Pat Bennett	197,941	65,873	64,847	1,025	1.58%
CHO 9	Gerry O'Neill	261,764	87,443	86,582	861	0.99%
Regional		262	0	75	(75)	-100.00%
National Total		37,723	12,595	13,095	(500)	-3.82%
Grand Total	Pat Healy	1,689,793	561,993	554,128	7,865	1.42%
HSE Funded Providers		418,401	142,158	137,328	4,830	3.52%
HSE Direct Provision		1,271,391	419,834	416,800	3,034	0.73%
Grand Total	Pat Healy	1,689,793	561,993	554,128	7,865	1.42%

National Services						
April 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	Jane Carolan	104,256	35,253	33,429	1,824	● 5.46%
Finance	Stephen Mulvany	52,407	11,114	14,628	(3,514)	● -24.02%
Human Resources	Rosarii Mannon	56,200	16,504	17,958	(1,453)	● -8.09%
National Contracts Office		13,501	1,618	2,763	(1,145)	● -41.45%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,671	9,920	8,426	1,494	● 17.73%
Office of Deputy Director General	Stephen Mulvany	6,147	1,227	1,561	(334)	● -21.41%
Compliance	Brian Purcell	1,272	98	249	(151)	● -60.73%
Communications	Paul Connors	12,616	1,295	4,268	(2,973)	● -69.66%
Audit	Michael Flynn	3,709	1,019	1,232	(213)	● -17.28%
Health Repayment Scheme		500	19	70	(51)	● -72.98%
Chief Information Officer	Richard Corbridge	34,264	11,698	11,126	572	● 5.14%
CHO HQs & Other Regional Services		6,707	3,757	1,937	1,820	● 93.99%
Total		317,251	93,522	97,647	(4,125)	-4.22%

PCRS					
April 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	546,442	169,834	174,769	(4,935)	-2.82%
GMS Pharmacy Fees	210,728	68,205	67,898	307	0.45%
GMS Pharmacy Drugs/ Medicines	622,782	216,234	209,593	6,641	3.17%
Drug Target Refund	300	60	93	(33)	-35.48%
EEA Pharmacy Claims	1,098	299	334	(35)	-10.53%
High Tech Drugs/ Medicines	325,054	111,789	107,275	4,514	4.21%
High Tech Fees	19,821	6,696	6,347	349	5.50%
Administration of PCRS	18,144	5,410	5,410	0	0.00%
Technical services/HSE registered stationery	20,744	6,076	7,068	(992)	-14.04%
Sub Total	1,765,113	584,603	578,787	5,816	1.00%
Demand Led Schemes					
Drug Payment Scheme	70,431	20,709	22,527	(1,818)	-8.07%
Long Term Illness Scheme	224,300	69,438	70,700	(1,262)	-1.78%
High Tech	250,605	86,020	82,703	3,317	4.01%
Dental Treatment Services	66,140	21,248	21,301	(53)	-0.25%
Dental Prescription Services	967	323	290	33	11.31%
Health Amendment Act	2,901	1,348	1,022	326	31.84%
Community Ophthalmic Scheme	31,730	10,297	10,287	10	0.10%
Methadone Treatment	21,100	7,165	7,037	128	1.82%
Childhood Immunisation	8,850	1,850	2,048	(198)	-9.67%
Doctors Fees/ Allowances	2,200	1,420	721	699	96.95%
Sub Total	679,224	219,818	218,636	1,182	0.54%
Primary Care Schemes					
Hardship Medicine	15,500	5,184	4,892	292	5.97%
OPAT	8,100	2,517	2,663	(146)	-5.48%
OPIT	3,400	1,147	1,134	13	1.15%
Oncology Drugs/Medicines	22,650	8,421	7,532	889	11.80%
HEP C Drugs/Medicines	30,000	8,680	10,217	(1,537)	-15.04%
ADHD	4,800	1,280	1,542	(262)	-16.99%
Orphan Drugs/ Medicines	10,500	861	3,155	(2,294)	-72.71%
Other Hospital Drugs/ Medicines	18,256	1,018	4,980	(3,962)	-79.56%
Sub Total	113,206	29,108	36,115	(7,007)	-19.40%
Total PCRS	2,557,543	833,529	833,539	(10)	0.00%

Demand Led Schemes					
April 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	5,456	4,851	605	12.47%
Capitation	11,357	3,620	3,734	-115	-3.07%
Blind W.A.	11,397	3,665	3,757	-92	-2.44%
Maternity	16	10	5	5	87.71%
L-Term Ill	7,029	1,986	2,319	-333	-14.37%
Drug Payment	16,023	4,842	5,296	-454	-8.57%
H'dship Med	106,872	35,626	35,215	411	1.17%
Hardship Medicine	106,966	35,626	35,246	380	1.08%
Drug Refund	69,019	24,546	22,823	1,723	7.55%
High Tech	3,430	1,214	1,128	87	7.67%
Health Amendment	6,394	2,119	2,114	4	0.19%
DTSS	71	9	23	-14	-60.76%
Total	248,037	83,093	81,297	1,795	2.21%

Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
306,135	304,677	1,458	Pay	1,201,482	1,193,359	8,123	3,675,530
154,316	144,952	9,363	Non-Pay	604,126	561,489	42,638	1,711,829
460,451	449,630	10,821	Gross	1,805,608	1,754,848	50,760	5,387,359
(75,363)	(80,339)	4,977	Income	(291,888)	(303,861)	11,973	(925,188)
385,088	369,290	15,798	Total Hospitals	1,513,720	1,450,987	62,733	4,462,171
50,556	49,617	938	Pay	199,434	203,300	(3,866)	624,990
34,675	35,903	(1,228)	Non-Pay	137,809	138,444	(635)	419,104
85,230	85,520	(290)	Gross	337,243	341,744	(4,501)	1,044,094
(1,782)	(1,708)	(74)	Income	(8,974)	(8,574)	(399)	(26,024)
83,449	83,812	(364)	Total Primary Care	328,270	333,169	(4,900)	1,018,070
115,688	109,874	5,814	Pay	439,923	437,902	2,021	1,339,787
203,640	208,149	(4,510)	Non-Pay	819,394	818,395	999	2,489,633
319,328	318,023	1,304	Gross	1,259,317	1,256,297	3,020	3,829,420
(33,572)	(34,793)	1,221	Income	(139,268)	(142,220)	2,953	(435,031)
285,755	283,230	2,525	Total Social Care	1,120,049	1,114,077	5,972	3,394,389
54,387	56,365	(1,978)	Pay	216,205	216,506	(302)	668,857
14,815	16,432	(1,618)	Non-Pay	61,497	60,993	505	184,996
69,202	72,797	(3,595)	Gross	277,702	277,499	203	853,853
(1,440)	(1,449)	9	Income	(6,039)	(5,793)	(246)	(17,552)
67,762	71,349	(3,587)	Total Mental Health	271,663	271,706	(43)	836,301
7,780	7,320	460	Pay	30,793	31,489	(696)	100,685
6,984	8,726	(1,742)	Non-Pay	33,596	34,919	(1,323)	118,045
14,764	16,046	(1,282)	Gross	64,389	66,409	(2,019)	218,730
(441)	(486)	45	Income	(1,684)	(1,923)	240	(5,808)
14,323	15,560	(1,237)	Total Health & Wellbeing	62,706	64,485	(1,780)	212,922

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,296	9,585	(289)	Pay	37,282	37,560	(278)	118,470
3,298	3,192	107	Non-Pay	12,671	12,767	(96)	39,816
12,594	12,777	(182)	Gross	49,952	50,327	(374)	158,285
(24)	(30)	6	Income	(107)	(119)	12	(361)
12,571	12,747	(176)	Total Ambulance	49,845	50,208	(362)	157,925
84,513	88,002	(3,489)	Pay	331,298	349,093	(17,795)	1,079,658
289,543	269,865	19,678	Non-Pay	1,099,101	1,082,271	16,829	3,346,543
374,056	357,867	16,189	Gross	1,430,398	1,431,364	(966)	4,426,200
(50,224)	(50,420)	196	Income	(197,516)	(197,745)	229	(596,000)
323,832	307,447	16,385	Total Other	1,232,882	1,233,620	(737)	3,830,201
1,172,780	1,143,435	29,345	Total	4,579,135	4,518,253	60,882	13,911,979
628,355	625,441	2,914	Pay	2,456,415	2,469,209	(12,794)	7,607,976
707,270	687,220	20,050	Non-Pay	2,768,195	2,709,278	58,917	8,309,967
1,335,625	1,312,660	22,964	Gross	5,224,610	5,178,487	46,123	15,917,943
(162,845)	(169,225)	6,380	Income	(645,475)	(660,235)	14,760	(2,005,964)
1,172,780	1,143,435	29,345	Total	4,579,135	4,518,253	60,882	13,911,979
			Held Funding				
1,172,780	1,143,435	29,345	Total	4,579,135	4,518,253	60,882	13,911,979

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10)	(31)	21	Superannuation Income	(45)	(47)	2	(136)
(336)	(354)	19	Other Payroll Deductions	(1,369)	(1,426)	58	(4,318)
(48,266)	(49,194)	928	Maintenance Charges	(197,372)	(207,512)	10,140	(625,779)
(2,207)	(2,347)	140	In-Patient Charges	(8,459)	(7,601)	(858)	(22,973)
(1,281)	(1,487)	206	Out-Patient Charges	(5,310)	(5,336)	27	(16,138)
(805)	(610)	(195)	RTA	(3,352)	(2,447)	(905)	(7,443)
(992)	(968)	(24)	Long Stay	(3,791)	(3,872)	80	(11,629)
(121)	(126)	5	Other Patient Charge	(603)	(344)	(259)	(952)
(697)	(716)	19	Agency/Services	(2,686)	(2,865)	179	(8,622)
(1,276)	(1,359)	83	Canteen Receipts	(5,458)	(5,288)	(170)	(16,015)
(19,343)	(12,780)	(6,563)	Other Income	(63,357)	(52,641)	(10,716)	(167,167)
0	0	0	ESF Grants	0	0	0	0
(30)	(10,367)	10,338	Other Grants	(86)	(14,481)	14,396	(44,016)
(75,363)	(80,339)	4,977	Total Hospital Income	(291,888)	(303,861)	11,973	(925,188)
768	601	168	Superannuation Income	(475)	(633)	158	(1,908)
(225)	(290)	65	Other Payroll Deductions	(927)	(1,143)	215	(3,475)
(585)	982	(1,568)	Maintenance Charges	(2,477)	(2,453)	(24)	(7,408)
(990)	(2,903)	1,913	In-Patient Charges	(4,069)	(4,533)	465	(13,622)
(1)	(1)	0	Out-Patient Charges	(4)	(5)	1	(16)
(72)	502	(575)	RTA	(260)	(329)	69	(1,110)
(9,172)	(10,257)	1,085	Long Stay	(39,969)	(41,469)	1,500	(126,819)
(539)	(544)	6	Other Patient Charge	(2,013)	(2,214)	202	(6,662)
(519)	(175)	(344)	Agency/Services	(1,399)	(833)	(567)	(2,507)
(341)	(357)	16	Canteen Receipts	(1,418)	(1,366)	(52)	(4,107)
(32,883)	(33,459)	576	Other Income	(132,416)	(135,340)	2,925	(411,155)
0	0	0	ESF Grants	0	0	0	0
(989)	(1,542)	553	Other Grants	(4,345)	(4,398)	53	(12,901)
(45,548)	(47,443)	1,896	Total Community Income	(189,771)	(194,716)	4,945	(591,690)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(39,492)	(39,647)	155	Superannuation Income	(154,833)	(155,751)	918	(471,264)
(88)	(28)	(61)	Other Payroll Deductions	(303)	(132)	(171)	(399)
(398)	(0)	(398)	Maintenance Charges	(1,269)	(0)	(1,269)	(1)
(29)	0	(29)	In-Patient Charges	(277)	0	(277)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(241)	(121)	(120)	Other Patient Charge	(801)	(484)	(318)	(1,451)
(214)	(295)	81	Agency/Services	(1,089)	(1,184)	95	(3,581)
(5)	(4)	(1)	Canteen Receipts	(20)	(15)	(5)	(47)
(1,445)	(1,328)	(117)	Other Income	(3,914)	(4,010)	96	(12,095)
0	(12)	12	ESF Grants	(64)	(49)	(16)	(148)
(23)	(9)	(14)	Other Grants	(1,245)	(33)	(1,211)	(101)
(41,934)	(41,442)	(492)	Total Corporate	(163,816)	(161,658)	(2,158)	(489,087)
(38,734)	(39,077)	344	Superannuation Income	(155,353)	(156,431)	1,078	(473,307)
(649)	(672)	23	Other Payroll Deductions	(2,599)	(2,700)	101	(8,193)
(49,249)	(48,211)	(1,038)	Maintenance Charges	(201,118)	(209,965)	8,847	(633,188)
(3,225)	(5,250)	2,025	In-Patient Charges	(12,805)	(12,135)	(670)	(36,594)
(1,282)	(1,489)	206	Out-Patient Charges	(5,314)	(5,341)	27	(16,154)
(877)	(107)	(770)	RTA	(3,612)	(2,775)	(836)	(8,553)
(10,164)	(11,225)	1,061	Long Stay	(43,760)	(45,341)	1,580	(138,448)
(900)	(791)	(109)	Other Patient Charge	(3,417)	(3,042)	(375)	(9,066)
(1,430)	(1,186)	(244)	Agency/Services	(5,174)	(4,882)	(293)	(14,709)
(1,621)	(1,719)	98	Canteen Receipts	(6,896)	(6,669)	(227)	(20,169)
(53,671)	(47,567)	(6,104)	Other Income	(199,687)	(191,991)	(7,696)	(590,417)
0	(12)	12	ESF Grants	(64)	(49)	(16)	(148)
(1,041)	(11,918)	10,876	Other Grants	(5,675)	(18,913)	13,238	(57,018)
(162,844)	(169,225)	6,381	Summary All Income	(645,475)	(660,235)	14,760	(2,005,965)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
Total 2017 YTD	69,721	138	266	5,651	25,898	16,068	1,546	119,289
Average monthly cost 2017 to date	17,430	35	67	1,413	6,475	4,017	387	29,822
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
Total 2016 YTD	69,115	56	162	5,297	23,570	13,171	1,365	112,735
Average monthly cost 2016 to date	17,279	14	40	1,324	5,893	3,293	341	28,184
Change - YTD 2017 vrs 2016	606	82	105	354	2,328	2,898	182	6,554

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
Year to Date Total 2017	39,004	32,459	37,385	5,538	4,904	119,289
Average monthly cost 2017 to date	9,751	8,115	9,346	1,384	1,226	29,822
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
Year to Date Total 2016	37,973	33,412	31,720	5,012	4,618	112,735
Average monthly cost 2016	9,493	8,353	7,930	1,253	1,154	28,184
Change - YTD 2017 v 2016	2.7%	-2.9%	17.9%	10.5%	6.2%	5.8%

Agency Pay by Division

Division	Jan-17 €000s	Feb-17 €000s	Mar-17 €000s	Apr-17 €000s	YTD 2017 €000s	YTD 2016 €000s	Variance €000s	% Diff
Acute Hospitals	16,921	16,565	18,324	17,911	69,721	69,115	606	1%
Ambulance	67	87	85	28	266	162	105	65%
Health & Wellbeing	27	28	58	25	138	56	82	146%
Primary Care (incl Multi Care)	974	1,188	1,177	1,073	4,411	4,329	82	2%
Social Inclusion	159	199	205	316	878	578	301	52%
Palliative Care	62	123	59	118	361	390	(29)	-7%
Total Primary Care	1,194	1,509	1,441	1,507	5,651	5,297	354	7%
Mental Health	4,064	3,739	4,130	4,135	16,068	13,171	2,898	22%
Older Persons	2,818	2,710	3,499	3,287	12,314	10,270	2,044	20%
Disabilities	3,496	3,394	3,698	2,997	13,585	13,300	284	2%
Total Social Care	6,314	6,104	7,196	6,284	25,898	23,570	2,328	10%
Other Services incl NCCP & QID	391	312	370	474	1,546	1,365	182	13%
Overall Total	28,977	28,344	31,604	30,364	119,289	112,735	6,554	6%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	60,537	57,386	3,151	5%
Ambulance	1,313	1,302	1,603	1,415	5,633	5,762	(128)	-2%
Health & Wellbeing	17	24	57	29	126	68	58	85%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	444	436	8	2%
<i>Social Inclusion</i>	96	101	108	102	408	382	25	7%
<i>Palliative Care</i>	69	60	46	39	214	257	(43)	-17%
Total Primary Care	256	288	266	257	1,066	1,076	-9	-1%
Mental Health	2,144	1,764	1,971	1,858	7,736	6,813	923	14%
<i>Older Persons</i>	650	629	678	645	2,601	2,564	37	1%
<i>Disabilities</i>	717	784	899	844	3,244	3,016	228	8%
Total Social Care	1,367	1,413	1,577	1,489	5,845	5,580	265	5%
Other Services	106	101	90	88	385	351	34	10%
Overall Total	20,856	19,139	20,668	20,665	81,327	77,035	4,292	6%