April 2018

Management Data Report

Heat Map:

Performance RAG Rating
Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating
Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence
Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce
Red • > 1.5% of target
Amber • > 0.5% ≤1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview

Reporting Period April 2018

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
Discharge Activity												
Inpatient Cases *	M-1M	634,993	633,786	157,204	158,129	0.6%	157,420	0.5%	53,506	50,414	54,209	
Inpatient Weighted Units *	M-1M	652,519	635,439	158,170	158,291	0.1%	161,620	-2.1%	54,250	50,198	53,843	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	266,582	260,297	-2.4%	268,803	-3.2%	93,185	83,992	83,120	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	259,913	254,567	-2.1%	265,923	-4.3%	91,510	82,276	80,781	
Total inpatient & Daycase Cases *	M-1M	1,707,974	1,690,666	423,786	418,426	-1.3%	426,223	-1.8%	146,691	134,406	137,329	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	107,932	109,069	1.1%	107,954	1.0%	37,545	34,498	37,026	
Elective Inpatient Discharges *	M-1M	92,293	91,427	21,849	22,150	1.4%	22,027	0.6%	6,695	7,578	7,877	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	27,423	26,910	-1.9%	27,439	-1.9%	9,266	8,338	9,306	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	30,418	31,282	2.8%	30,511	2.5%	11,089	9,763	10,430	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	46,034	46,308	0.6%	46,133	0.4%	16,550	14,778	14,980	
Emergency Care												
New ED attendances	M	1,182,844	1,178,977	379,238	395,381	4.3%	380,449	3.9%	100,042	93,153	99,493	102,693
Return ED attendances	M	96,981	97,371	31,440	31,371	-0.2%	31,092	0.9%	8,010	7,632	7,606	8,123
Injury Unit attendances	M	89,326	91,588	29,394	28,882	-1.7%	28,653	0.8%	6,547	6,666	7,590	8,079
Other emergency presentations	M	48,741	48,709	17,174	16,232	-5.5%	16,927	-4.1%	4,290	3,537	4,076	4,329
Births												
Total Number of births	M	61,753	61,720	20,291	19,611	-3.4%	19,879	-1.3%	5,180	4,569	5,137	4,725
Outpatients												
Number of new and return outpatient attendances	M	3,286,259	3,337,967	1,109,748	1,088,813	-1.9%	1,100,615	-1.1%	293,551	262,423	256,093	276,746
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.6	30.0%	2.6	0.0%	2.6	2.5	2.6	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	88%	-12.0%			90%	89%	88.0%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	84.0%	-6.7%	84.2%	-0.2%	84.3%	84.8%	84.2%	84.0%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	91.4%	-3.8%	88.9%	2.8%	91.5%	91.3%	91.2%	91.4%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	88.4%	-1.8%	87.2%	1.4%	88.8%	88.9%	88.6%	88.4%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	83.7%	-7.0%	87.6%	-4.5%	85.2%	85.2%	84.7%	83.7%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.3%	-10.9%	76.9%	-7.3%	72.1%	71.7%	71.2%	71.3%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	91		45		8	0	61	22
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	55.0%	-21.4%	57.2%	-3.8%	53.7%	53.1%	54.3%	55.0%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	62.7%	-16.4%			61.6%	62.3%	62.0%	64.6%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	77.4%	-22.6%			76.2%	77.1%	77.1%	79.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	38.9%	-59.1%			36.0%	38.7%	39.3%	41.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	56.2%	-43.8%			52.4%	56.2%	57.1%	59.4%

NSP KPI Overview	Reporting Period April 2018											
Performance Activity / KPI	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Jan-18**	**Feb-18**	**Mar-18**	**Apr-18**
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	88.4%	-11.6%			86.2%	88.0%	89.1%	90.4%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	95.4%	-4.6%			94.8%	95.3%	95.5%	96.1%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.4%	27.6%			6.0%	6.5%	6.5%	6.4%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.8	4.7	4.9	
Medical												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.3	15.9%			7.2	7.1	7.5	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	59.2%	-21.1%			59.8%	58.6%	56.8%	61.6%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.0%	-33.3%			29.9%	30.5%	29.6%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.2%	0.9%			11.5%	10.6%	9.9%	
Surgery												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%			5.4	5.4	5.9	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	76.1%	-7.2%			75.8%	76.2%	76.9%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	51.4%	-14.3%			60.5%	52.6%	40.0%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	87.5%	-7.9%			88.4%	86.2%	87.7%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	1.9%	-36.7%			2.1%	1.6%	1.7%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182500	57,000	65,403	14.7%			15,007	15,219	18,040	17,137
Number of beds subject to delayed discharges	M	480	500	500	599	19.8%	566	5.8%	519	568	572	599
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	0.9	-6.9%			1.0	0.8	0.7	0.9
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.2	7.5%			2.5	2.0	2.3	2.2
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	121				34	25	25	37
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.01	0.00	0.00	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.00				0.01	0.00	0.00	0.00
National Standards												
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	70.0%	-30.0%			73.3%	66.7%		
Clinical Guidelines - Maternity												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	94.7%	-5.3%			100.0%	89.5%		

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Performance Activity / KPI	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Jan-18**	**Feb-18**	**Mar-18**	**Apr-18**
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	6,533	6,414	-1.8%	6,508	-1.4%	1,668	1,615	1,496	1,635
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	6,207	5,402	-13.0%	5,102	5.9%	1,592	1,516	1,248	1,046
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	84.2%	-11.3%	78.4%	7.4%	95.4%	93.9%	83.4%	64.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	7,500	7,309	-2.5%	7,163	2.0%	2,025	1,733	1,668	1,883
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	7,125	5,215	-26.8%	5,325	-2.1%	1,435	1,197	1,278	1,305
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	71.4%	-24.9%	74.3%	-4.0%	70.9%	69.1%	76.6%	69.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,935	1,941	1,681	1,672
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	10.0%		
Lung Cancer (1)												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	1,233	1,287	4.4%	1,172	9.8%	355	333	277	322
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	1,172	1,133	-3.3%	1,002	13.1%	304	286	254	289
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.0%	-7.3%	85.5%	3.0%	85.6%	85.9%	91.7%	89.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,029	1,024	989	990
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%								
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,033	1,025	-0.8%	1,013	1.2%	286	235	241	263
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	930	774	-16.8%	430	80.0%	198	183	178	215
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	75.5%	-16.1%	42.4%	77.9%	69.2%	77.9%	73.9%	81.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,115	1,088	1,082	1,093
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.1%	35.4%	35.9%	36.1%

NSP KPI Overview	Reporting Period April 2018											
Performance Activity / KPI	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Jan-18**	**Feb-18**	**Mar-18**	**Apr-18**
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	1,733	1,668	-3.8%	1,651	1.0%	427	403	406	432
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,560	1,256	-19.5%	1,234	1.8%	300	312	306	338
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	75.3%	-16.3%	74.7%	0.7%	70.3%	77.4%	75.4%	78.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	90%	95%	95%	88.2%	-7.2%	91.8%	-3.9%	90.1%	86.7%	86.8%	89.2%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures
2. CUH data is provisional and may change. Detection rate data is not available.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-18		Feb-18		Mar-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	**M-1M**	**634,993**	**652,519**	**633,786**	**635,439**	**157,204**	**158,170**	**158,129**	**158,291**	**0.6%**	**0.1%**	**157,420**	**161,620**	**0.5%**	**-2.1%**	**53,506**	**54,250**	**50,414**	**50,198**	**54,209**	**53,843**
Children's Hospital Group	**M-1M**	**24,787**	**30,312**	**25,169**	**29,742**	**6,162**	**7,345**	**6,151**	**7,406**	**-0.2%**	**0.8%**	**6,162**	**7,340**	**-0.2%**	**0.9%**	**2,060**	**2,477**	**1,961**	**2,279**	**2,130**	**2,650**
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	1,652	847	1,499	906	-9.3%	6.9%	1,652	840	-9.3%	7.9%	511	321	495	285	493	300
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	2,742	4,345	2,890	4,343	5.4%	0.0%	2,742	4,376	5.4%	-0.8%	974	1,428	928	1,344	988	1,571
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	1,768	2,153	1,762	2,160	-0.3%	0.3%	1,768	2,124	-0.3%	1.7%	575	729	538	651	649	780
Dublin Midlands Hospital Group	**M-1M**	**97,072**	**116,369**	**96,063**	**113,316**	**23,434**	**28,213**	**23,688**	**26,820**	**1.1%**	**-4.9%**	**23,449**	**28,695**	**1.0%**	**-6.5%**	**8,199**	**9,245**	**7,348**	**8,346**	**8,141**	**9,229**
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	4,467	2,411	4,657	2,500	4.3%	3.7%	4,467	2,472	4.3%	1.1%	1,625	925	1,404	715	1,628	860
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	3,691	1,938	3,640	1,904	-1.4%	-1.8%	3,691	1,961	-1.4%	-2.9%	1,230	648	1,165	639	1,245	617
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	2,738	2,795	2,706	2,728	-1.2%	-2.4%	2,753	2,842	-1.7%	-4.0%	958	947	806	781	942	1,000
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	2,286	2,084	2,436	2,296	6.6%	10.2%	2,286	2,108	6.6%	8.9%	869	812	746	703	821	781
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	5,544	11,359	5,798	10,917	4.6%	-3.9%	5,545	11,577	4.6%	-5.7%	1,986	3,584	1,868	3,481	1,944	3,852
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	328	785	325	711	-0.9%	-9.5%	328	787	-0.9%	-9.7%	105	235	100	208	120	268
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	4,380	6,841	4,126	5,763	-5.8%	-15.8%	4,379	6,945	-5.8%	-17.0%	1,426	2,094	1,259	1,818	1,441	1,851
Ireland East Hospital Group	**M-1M**	**129,781**	**138,158**	**128,763**	**133,328**	**32,442**	**33,471**	**32,600**	**34,377**	**0.5%**	**2.7%**	**32,478**	**34,307**	**0.4%**	**0.2%**	**11,077**	**12,037**	**10,455**	**10,724**	**11,068**	**11,616**
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	752	1,596	601	1,297	-20.1%	-18.7%	752	1,667	-20.1%	-22.2%	206	421	209	431	186	445
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	5,183	9,465	5,576	9,658	7.6%	2.0%	5,215	9,905	6.9%	-2.5%	1,893	3,254	1,818	3,090	1,865	3,314
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	4,669	2,742	4,433	2,648	-5.1%	-3.4%	4,669	2,772	-5.1%	-4.5%	1,524	910	1,334	809	1,575	929
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	3,790	2,389	3,476	2,225	-8.3%	-6.9%	3,795	2,456	-8.4%	-9.4%	1,181	794	1,077	652	1,218	779
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	1,744	1,527	1,679	1,473	-3.7%	-3.5%	1,744	1,553	-3.7%	-5.2%	636	595	552	445	491	433
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	585	625	583	597	-0.3%	-4.5%	585	633	-0.3%	-5.7%	192	195	202	202	189	200
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	1,599	907	1,397	889	-12.6%	-1.9%	1,598	874	-12.6%	1.7%	499	349	452	274	446	266
St Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	4,414	2,640	4,788	3,314	8.5%	25.5%	4,414	2,680	8.5%	23.7%	1,624	1,297	1,570	1,021	1,594	996
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	837	786	900	793	7.5%	0.9%	837	801	7.5%	-1.0%	310	243	295	258	295	292
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	5,029	8,082	5,144	8,567	2.3%	6.0%	5,029	8,217	2.3%	4.3%	1,664	2,926	1,659	2,597	1,821	3,044
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	3,840	2,713	4,023	2,918	4.8%	7.5%	3,840	2,748	4.8%	6.2%	1,348	1,054	1,287	945	1,388	919
RCSI Hospitals Group	**M-1M**	**102,411**	**101,067**	**102,655**	**99,231**	**25,373**	**25,209**	**25,954**	**24,013**	**2.3%**	**-4.7%**	**25,369**	**25,569**	**2.3%**	**-6.1%**	**8,371**	**8,124**	**8,498**	**7,787**	**9,085**	**8,102**
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	5,990	11,102	6,014	10,114	0.4%	-8.9%	5,981	11,237	0.6%	-10.0%	2,018	3,398	1,944	3,266	2,052	3,450
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	4,343	2,854	4,335	2,700	-0.2%	-5.4%	4,343	2,907	-0.2%	-7.1%	1,519	984	1,365	869	1,451	847
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	3,627	3,493	3,388	3,155	-6.6%	-9.7%	3,631	3,547	-6.7%	-11.1%	1,156	1,002	1,148	1,090	1,084	1,063
Louth County Hospital	M-1M	63	60	73	69	18	16	13	12	-27.8%	-22.6%	18	16	-27.8%	-25.0%	6	6	5	4	2	2
Monaghan Hospital	M-1M	1	0	1	0	0	0	1	0			0	0			1					
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	7,982	5,358	7,710	5,602	-3.4%	4.6%	7,983	5,413	-3.4%	3.5%	2,501	1,900	2,510	1,823	2,699	1,879
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	3,413	2,388	4,493	2,433	31.6%	1.9%	3,413	2,448	31.6%	-0.6%	1,170	835	1,526	736	1,797	862

Discharge Activity - Inpatient * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-18		Feb-18		Mar-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Saolta University Health Care Group	**M-1M**	**113,253**	**104,010**	**113,064**	**99,558**	**27,939**	**24,737**	**28,446**	**25,218**	**1.8%**	**1.9%**	**28,094**	**25,832**	**1.3%**	**-2.4%**	**9,634**	**8,440**	**9,061**	**8,056**	**9,751**	**8,722**
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	9,421	10,842	9,260	10,999	-1.7%	1.5%	9,409	11,588	-1.6%	-5.1%	3,108	3,662	2,917	3,513	3,235	3,824
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	5,888	4,043	5,920	4,214	0.5%	4.2%	5,888	4,104	0.5%	2.7%	2,035	1,398	1,851	1,371	2,034	1,445
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	4,389	3,303	4,911	3,502	11.9%	6.0%	4,467	3,409	9.9%	2.7%	1,711	1,234	1,608	1,093	1,592	1,175
Portiuncula University Hospital	M-1M	12,826	8,909	12,806	8,953	3,229	2,254	3,277	2,180	1.5%	-3.3%	3,229	2,281	1.5%	-4.4%	1,081	757	1,085	651	1,111	772
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	484	440	441	531	-8.9%	20.6%	484	454	-8.9%	17.0%	163	193	122	186	156	152
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	4,528	3,855	4,637	3,793	2.4%	-1.6%	4,617	3,997	0.4%	-5.1%	1,536	1,196	1,478	1,243	1,623	1,354
South/South West Hospital Group	**M-1M**	**115,476**	**118,885**	**116,311**	**117,406**	**28,899**	**28,480**	**28,045**	**29,541**	**-3.0%**	**3.7%**	**28,914**	**28,986**	**-3.0%**	**1.9%**	**9,600**	**10,116**	**8,923**	**9,541**	**9,522**	**9,884**
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	1,142	753	1,082	702	-5.3%	-6.8%	1,142	763	-5.3%	-8.0%	390	249	332	213	360	240
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	10,532	11,163	10,677	12,152	1.4%	8.9%	10,533	11,401	1.4%	6.6%	3,675	4,341	3,386	3,848	3,616	3,963
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	226	444	236	445	4.4%	0.2%	226	460	4.4%	-3.3%	77	146	70	134	89	165
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	1,137	643	1,226	652	7.8%	1.4%	1,137	650	7.8%	0.3%	457	246	388	199	381	207
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	2,682	3,219	2,451	2,898	-8.6%	-10.0%	2,694	3,245	-9.0%	-10.7%	834	950	791	961	826	987
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	1,172	1,647	1,286	1,768	9.7%	7.3%	1,172	1,707	9.7%	3.6%	417	570	436	618	433	580
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	2,972	2,251	2,976	2,459	0.1%	9.3%	2,972	2,279	0.1%	7.9%	1,040	849	933	790	1,003	820
UH Kerry	M-1M	14,793	11,476	14,884	11,456	3,815	2,964	3,762	3,141	-1.4%	6.0%	3,817	3,001	-1.4%	4.7%	1,241	1,016	1,217	997	1,304	1,128
UH Waterford	M-1M	19,896	22,147	20,320	21,845	5,221	5,397	4,349	5,327	-16.7%	-1.3%	5,221	5,484	-16.7%	-2.9%	1,469	1,749	1,370	1,782	1,510	1,796
UL Hospitals Group	**M-1M**	**52,213**	**43,718**	**51,761**	**42,857**	**12,955**	**10,714**	**13,245**	**10,916**	**2.2%**	**1.9%**	**12,954**	**10,891**	**2.2%**	**0.2%**	**4,565**	**3,811**	**4,168**	**3,465**	**4,512**	**3,640**
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	402	713	352	586	-12.4%	-17.8%	402	740	-12.4%	-20.8%	119	188	117	212	116	186
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	1,344	576	1,479	634	10.0%	10.1%	1,344	586	10.0%	8.2%	517	221	468	201	494	212
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	771	428	873	441	13.2%	3.2%	771	434	13.2%	1.6%	308	153	277	130	288	158
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	1,146	862	1,255	945	9.5%	9.6%	1,146	887	9.5%	6.5%	408	322	413	317	434	306
UH Limerick	M-1M	30,073	27,908	29,801	27,351	7,554	7,011	7,470	7,151	-1.1%	2.0%	7,553	7,093	-1.1%	0.8%	2,611	2,576	2,318	2,228	2,541	2,347
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	1,738	1,125	1,816	1,158	4.5%	2.9%	1,738	1,153	4.5%	0.4%	602	351	575	376	639	431

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-18		Feb-18		Mar-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	**M-1M**	**1,072,981**	**1,058,492**	**1,056,880**	**1,026,007**	**266,582**	**259,913**	**260,297**	**254,567**	**-2.4%**	**-2.1%**	**268,803**	**265,923**	**-3.2%**	**-4.3%**	**93,185**	**91,510**	**83,992**	**82,276**	**83,120**	**80,781**
Children's Hospital Group	**M-1M**	**28,443**	**37,419**	**28,037**	**36,788**	**7,159**	**9,476**	**7,126**	**9,380**	**-0.5%**	**-1.0%**	**7,120**	**9,453**	**0.1%**	**-0.8%**	**2,540**	**3,370**	**2,316**	**3,085**	**2,270**	**2,925**
National Children's Hospital at Tallaght University Hospital	M-1M	2,171	3,254	2,169	3,258	595	901	531	760	-10.8%	-15.7%	595	899	-10.8%	-15.5%	180	256	198	277	153	227
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,035	18,220	23,203	4,631	6,017	4,612	5,678	-0.4%	-5.6%	4,592	5,944	0.4%	-4.5%	1,644	2,027	1,478	1,801	1,490	1,850
Temple Street Children's University Hospital	M-1M	7,952	11,129	7,648	10,327	1,933	2,557	1,983	2,942	2.6%	15.0%	1,933	2,610	2.6%	12.7%	716	1,087	640	1,008	627	847
Dublin Midlands Hospital Group	**M-1M**	**225,056**	**181,205**	**224,486**	**179,423**	**55,464**	**44,242**	**55,137**	**44,126**	**-0.6%**	**-0.3%**	**55,572**	**44,380**	**-0.8%**	**-0.6%**	**20,273**	**16,116**	**17,620**	**14,107**	**17,244**	**13,903**
Coombe Women and Infants University Hospital (6)	M-1M	8,284	7,084	7,776	5,911	1,834	1,337	1,954	1,482	6.5%	10.8%	1,981	1,643	-1.4%	-9.8%	717	554	591	471	646	457
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	1,732	1,582	1,525	1,387	-12.0%	-12.3%	1,732	1,602	-12.0%	-13.4%	517	481	517	448	491	458
MRH Tullamore	M-1M	32,298	29,184	32,989	29,611	8,292	7,556	8,080	7,400	-2.6%	-2.1%	8,254	7,533	-2.1%	-1.8%	2,814	2,597	2,597	2,433	2,669	2,370
Naas General Hospital	M-1M	7,656	8,062	7,654	8,200	1,859	2,018	1,957	2,069	5.3%	2.5%	1,859	1,989	5.3%	4.0%	700	774	666	695	591	600
St. James's Hospital	M-1M	51,495	52,650	50,322	50,757	12,397	12,257	13,556	13,389	9.3%	9.2%	12,397	12,293	9.3%	8.9%	5,007	4,914	4,290	4,274	4,259	4,201
St. Luke's Radiation Oncology Network	M-1M	72,128	28,588	72,501	29,127	17,590	7,000	13,525	5,002	-23.1%	-28.5%	17,592	6,901	-23.1%	-27.5%	5,391	2,026	4,381	1,642	3,753	1,334
Tallaght University Hospital (6)	M-1M	46,594	49,542	46,686	49,834	11,760	12,492	14,540	13,397	23.6%	7.2%	11,757	12,418	23.7%	7.9%	5,127	4,770	4,578	4,144	4,835	4,483
Ireland East Hospital Group	**M-1M**	**191,554**	**209,575**	**190,679**	**207,394**	**49,075**	**53,765**	**47,379**	**51,469**	**-3.5%**	**-4.3%**	**48,893**	**54,059**	**-3.1%**	**-4.8%**	**16,550**	**18,345**	**15,451**	**16,710**	**15,378**	**16,414**
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,851	7,332	10,028	1,822	2,471	1,828	2,431	0.3%	-1.6%	1,824	2,490	0.2%	-2.4%	653	874	616	839	559	718
Mater Misericordiae University Hospital	M-1M	55,179	59,814	55,042	59,063	14,225	15,580	14,385	15,258	1.1%	-2.1%	14,067	15,579	2.3%	-2.1%	5,061	5,578	4,710	4,876	4,614	4,804
MRH Mullingar	M-1M	10,442	10,216	10,656	10,459	2,719	2,646	2,491	2,409	-8.4%	-9.0%	2,707	2,631	-8.0%	-8.4%	838	787	846	821	807	801
National Maternity Hospital (6)	M-1M	3,453	4,344	2,664	3,102	658	745	711	834	8.1%	11.9%	843	1,042	-15.7%	-20.0%	253	280	232	286	226	268
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,523	8,167	1,432	2,162	1,292	1,781	-9.8%	-17.6%	1,432	2,146	-9.8%	-17.0%	457	563	447	685	388	533
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,232	11,584	19,575	2,995	5,034	3,060	5,275	2.2%	4.8%	2,915	5,278	5.0%	-0.1%	1,095	1,884	977	1,715	988	1,676
St. Columcille's Hospital	M-1M	2,751	4,352	2,744	4,332	675	1,106	798	1,058	18.2%	-4.4%	676	1,114	18.0%	-5.0%	273	405	286	369	239	284
St Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	2,624	2,698	2,351	2,527	-10.4%	-6.3%	2,534	2,592	-7.2%	-2.5%	845	941	753	808	753	778
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	1,699	1,980	1,485	1,637	-12.6%	-17.3%	1,699	1,985	-12.6%	-17.5%	495	559	461	515	529	563
St. Vincent's University Hospital	M-1M	69,327	62,918	69,969	63,845	17,851	16,422	16,756	15,526	-6.1%	-5.5%	17,620	16,087	-4.9%	-3.5%	5,831	5,501	5,390	4,902	5,535	5,123
Wexford General Hospital (6)	M-1M	10,246	12,292	9,246	11,394	2,375	2,921	2,222	2,731	-6.4%	-6.5%	2,576	3,115	-13.7%	-12.3%	749	972	733	894	740	865
RCSI Hospitals Group	**M-1M**	**156,242**	**146,832**	**151,496**	**139,417**	**38,234**	**34,762**	**36,549**	**33,414**	**-4.4%**	**-3.9%**	**39,004**	**36,257**	**-6.3%**	**-7.8%**	**13,397**	**12,225**	**11,556**	**10,601**	**11,596**	**10,588**
Beaumont Hospital	M-1M	88,166	77,365	87,645	75,910	22,111	18,942	22,011	19,235	-0.5%	1.5%	22,060	19,154	-0.2%	0.4%	7,829	6,876	7,053	6,147	7,129	6,212
Cavan General Hospital	M-1M	17,630	16,565	18,061	17,099	4,475	4,178	4,558	4,098	1.9%	-1.9%	4,410	4,101	3.4%	-0.1%	1,545	1,376	1,466	1,327	1,547	1,395
Connolly Hospital	M-1M	13,978	16,282	14,375	3,329	3,627	4,029	3,143	3,521	-13.3%	-12.6%	3,518	3,875	-10.7%	-9.1%	1,197	1,306	1,052	1,194	894	1,021
Louth County Hospital (6)	M-1M	11,397	13,070	8,912	16,785	2,193	2,524	2,314	2,610	5.5%	3.4%	2,653	3,088	-12.8%	-15.5%	858	950	705	817	751	843
Monaghan Hospital	M-1M	3,923	3,463	3,612	10,099	933	850	1,066	902	14.3%	6.1%	933	846	14.3%	6.6%	367	315	346	275	353	312
Our Lady of Lourdes Hospital	M-1M	9,683	9,395	9,546	9,149	2,437	2,320	2,309	2,126	-5.3%	-8.4%	2,416	2,319	-4.4%	-8.3%	803	773	701	637	805	716
Rotunda Hospital (6)	M-1M	11,465	10,689	9,345	7,046	2,458	1,918	1,148	922	-53.3%	-51.9%	3,014	2,874	-61.9%	-67.9%	798	629	233	205	117	88
Saolta University Health Care Group	**M-1M**	**196,040**	**196,091**	**189,571**	**181,041**	**48,159**	**46,323**	**47,076**	**46,056**	**-2.2%**	**-0.6%**	**49,403**	**49,645**	**-4.7%**	**-7.2%**	**16,461**	**16,147**	**15,406**	**14,982**	**15,209**	**14,927**
Galway University Hospitals (6)	M-1M	87,793	85,452	84,921	75,338	22,339	19,954	21,559	20,411	-3.5%	2.3%	22,789	22,082	-5.4%	-7.6%	7,657	7,265	7,108	6,614	6,794	6,532
Letterkenny University Hospital (6)	M-1M	30,814	28,789	30,015	27,816	7,316	6,827	7,481	6,926	2.3%	1.4%	7,530	7,057	-0.7%	-1.9%	2,508	2,325	2,427	2,213	2,546	2,388
Mayo University Hospital	M-1M	25,571	23,887	25,544	23,920	6,309	5,946	5,972	5,230	-5.3%	-12.0%	6,284	5,919	-5.0%	-11.6%	2,129	1,895	1,964	1,705	1,879	1,630
Portiuncula University Hospital	M-1M	9,503	10,100	9,576	10,333	2,208	2,332	2,252	2,444	2.0%	4.8%	2,199	2,307	2.4%	5.9%	648	675	811	903	793	866
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	1,908	2,309	2,177	2,528	14.1%	9.5%	1,908	2,352	14.1%	7.5%	802	953	654	762	721	813
Sligo University Hospital (6)	M-1M	34,132	38,138	31,825	34,537	8,079	8,954	7,635	8,516	-5.5%	-4.9%	8,693	9,927	-12.2%	-14.2%	2,717	3,033	2,442	2,786	2,476	2,697

Daycase Cases (including Dialysis) * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-18		Feb-18		Mar-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	**M-1M**	**214,673**	**217,430**	**212,372**	**213,009**	**53,009**	**53,631**	**52,271**	**53,409**	**-1.4%**	**-0.4%**	**53,548**	**54,508**	**-2.4%**	**-2.0%**	**18,851**	**19,537**	**16,707**	**17,089**	**16,713**	**16,783**
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	727	775	612	688	-15.8%	-11.3%	727	772	-15.8%	-10.9%	200	193	206	263	206	232
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	19,224	16,247	19,457	15,932	1.2%	-1.9%	19,243	16,090	1.1%	-1.0%	6,960	5,789	6,260	5,077	6,237	5,066
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	409	754	341	653	-16.6%	-13.4%	409	752	-16.6%	-13.2%	139	269	120	229	82	155
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	1,190	1,680	1,245	1,733	4.6%	3.2%	1,190	1,672	4.6%	3.6%	452	613	406	574	387	546
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	5,842	6,239	5,883	6,213	0.7%	-0.4%	5,842	6,241	0.7%	-0.4%	2,176	2,336	1,903	1,954	1,804	1,923
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	8,776	9,679	8,349	9,560	-4.9%	-1.2%	8,690	9,653	-3.9%	-1.0%	3,034	3,487	2,705	3,206	2,610	2,867
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	1,548	1,592	1,393	1,427	-10.0%	-10.4%	1,784	1,878	-21.9%	-24.0%	403	402	510	537	480	488
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	4,442	4,390	4,571	4,484	2.9%	2.1%	4,651	4,660	-1.7%	-3.8%	1,633	1,602	1,421	1,417	1,517	1,465
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	10,851	12,274	10,420	12,719	-4.0%	3.6%	11,012	12,790	-5.4%	-0.6%	3,854	4,847	3,176	3,831	3,390	4,041
UL Hospitals Group	**M-1M**	**60,973**	**69,940**	**60,239**	**68,935**	**15,482**	**17,714**	**14,759**	**16,713**	**-4.7%**	**-5.7%**	**15,263**	**17,621**	**-3.3%**	**-5.2%**	**5,113**	**5,770**	**4,936**	**5,702**	**4,710**	**5,241**
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	789	1,340	666	1,126	-15.6%	-16.0%	789	1,317	-15.6%	-14.5%	252	442	213	367	201	317
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	1,727	1,882	1,980	1,971	14.6%	4.7%	1,727	1,904	14.6%	3.5%	726	732	668	659	586	580
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	1,921	2,428	1,902	2,415	-1.0%	-0.5%	1,921	2,391	-1.0%	1.0%	651	805	656	840	595	770
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	1,402	1,864	1,266	1,745	-9.7%	-6.4%	1,387	1,850	-8.7%	-5.7%	418	571	440	636	408	538
UH Limerick	M-1M	37,582	40,285	37,071	39,381	9,624	10,173	8,930	9,434	-7.2%	-7.3%	9,420	10,132	-5.2%	-6.9%	3,058	3,210	2,954	3,191	2,918	3,033
UMH Limerick	M-1M	114	150	112	140	19	28	15	22	-21.1%	-20.4%	19	27	-21.1%	-18.5%	8	10	5	9	2	3

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**431,505**	**430,859**	**107,932**	**109,069**	**1.1%**	**107,954**	**1.0%**	**36,820**	**37,545**	**34,498**	**37,026**
Children's Hospital Group	**M-1M**	**18,533**	**19,120**	**4,733**	**4,579**	**-3.3%**	**4,733**	**-3.3%**	**1,716**	**1,537**	**1,450**	**1,592**
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	1,501	1,355	-9.7%	1,501	-9.7%	523	468	444	443
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	1,928	1,861	-3.5%	1,928	-3.5%	667	621	603	637
Temple Street Children's University Hospital	M-1M	5,427	5,529	1,304	1,363	4.5%	1,304	4.5%	526	448	403	512
Dublin Midlands Hospital Group	**M-1M**	**61,764**	**60,758**	**15,030**	**15,549**	**3.5%**	**15,032**	**3.4%**	**5,340**	**5,444**	**4,790**	**5,315**
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	264	278	5.3%	264	5.3%	98	96	81	101
MRH Portlaoise	M-1M	8,945	8,392	2,294	2,448	6.7%	2,294	6.7%	785	823	773	852
MRH Tullamore	M-1M	9,213	9,160	2,152	2,253	4.7%	2,153	4.6%	824	810	668	775
Naas General Hospital	M-1M	8,578	8,594	2,121	2,317	9.2%	2,121	9.2%	711	821	715	781
St. James's Hospital	M-1M	18,563	18,295	4,440	4,698	5.8%	4,441	5.8%	1,629	1,632	1,479	1,587
St. Luke's Radiation Oncology Network	M-1M	233	230	49	60	22.4%	49	22.4%	23	17	17	26
Tallaght University Hospital	M-1M	15,103	14,952	3,710	3,495	-5.8%	3,710	-5.8%	1,270	1,245	1,057	1,193
Ireland East Hospital Group	**M-1M**	**86,465**	**85,625**	**21,846**	**22,442**	**2.7%**	**21,874**	**2.6%**	**7,463**	**7,715**	**7,213**	**7,514**
Cappagh National Orthopaedic Hospital	M-1M	18	16	1	5	400.0%	1	400.0%		2	1	2
Mater Misericordiae University Hospital	M-1M	17,424	16,732	4,137	4,493	8.6%	4,160	8.0%	1,571	1,604	1,406	1,483
MRH Mullingar	M-1M	11,095	11,035	2,836	2,737	-3.5%	2,836	-3.5%	926	938	848	951
National Maternity Hospital	M-1M	2,278	2,234	562	462	-17.8%	567	-18.5%	179	167	155	140
Our Lady's Hospital Navan	M-1M	5,632	5,539	1,468	1,410	-4.0%	1,468	-4.0%	453	539	468	403
Royal Victoria Eye and Ear Hospital	M-1M	679	633	162	174	7.4%	162	7.4%	69	60	57	57
St. Columcille's Hospital	M-1M	4,947	5,240	1,543	1,360	-11.9%	1,543	-11.9%	423	490	433	437
St Luke's General Hospital Kilkenny	M-1M	14,397	14,461	3,620	3,917	8.2%	3,620	8.2%	1,222	1,318	1,291	1,308
St. Michael's Hospital	M-1M	2,200	2,152	590	632	7.1%	590	7.1%	180	219	202	211
St. Vincent's University Hospital	M-1M	15,949	15,759	3,964	4,076	2.8%	3,964	2.8%	1,362	1,318	1,334	1,424
Wexford General Hospital	M-1M	11,846	11,824	2,963	3,176	7.2%	2,963	7.2%	1,078	1,060	1,018	1,098
RCSI Hospitals Group	**M-1M**	**69,562**	**69,794**	**17,465**	**17,042**	**-2.4%**	**17,460**	**-2.4%**	**5,817**	**5,723**	**5,524**	**5,795**
Beaumont Hospital	M-1M	18,659	18,634	4,546	4,559	0.3%	4,542	0.4%	1,651	1,565	1,430	1,564
Cavan General Hospital	M-1M	12,374	12,275	3,168	3,275	3.4%	3,168	3.4%	1,053	1,134	1,046	1,095
Connolly Hospital	M-1M	13,343	13,323	3,254	2,933	-9.9%	3,253	-9.8%	1,073	1,016	998	919
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	6,013	5,814	-3.3%	6,013	-3.3%	1,923	1,856	1,910	2,048
Rotunda Hospital	M-1M	2,028	2,131	484	461	-4.8%	484	-4.8%	117	152	140	169
Saolta University Health Care Group	**M-1M**	**79,312**	**79,792**	**19,776**	**20,692**	**4.6%**	**19,765**	**4.7%**	**6,785**	**7,043**	**6,521**	**7,128**
Galway University Hospitals	M-1M	23,622	23,805	5,880	6,146	4.5%	5,870	4.7%	1,974	2,051	1,905	2,190
Letterkenny University Hospital	M-1M	17,726	17,907	4,484	4,384	-2.2%	4,484	-2.2%	1,491	1,543	1,369	1,472
Mayo University Hospital	M-1M	14,414	14,144	3,407	3,855	13.1%	3,406	13.2%	1,313	1,371	1,221	1,263
Portiuncula University Hospital	M-1M	8,710	8,822	2,254	2,233	-0.9%	2,254	-0.9%	706	727	745	761
Roscommon University Hospital	M-1M	929	954	263	213	-19.0%	263	-19.0%	68	79	65	69
Sligo University Hospital	M-1M	13,911	14,160	3,488	3,861	10.7%	3,488	10.7%	1,233	1,272	1,216	1,373

Emergency Inpatient Discharges *		Reporting Period April 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
South/South West Hospital Group	**M-1M**	**77,613**	**78,111**	**19,548**	**18,872**	**-3.5%**	**19,556**	**-3.5%**	**6,403**	**6,616**	**5,939**	**6,317**
Bantry General Hospital	M-1M	4,468	4,506	1,103	1,038	-5.9%	1,103	-5.9%	356	379	316	343
Cork University Hospital	M-1M	27,233	27,252	6,545	6,631	1.3%	6,545	1.3%	2,275	2,365	2,054	2,212
Mallow General Hospital	M-1M	3,795	3,810	1,024	1,089	6.3%	1,024	6.3%	330	421	341	327
Mercy University Hospital	M-1M	7,872	8,037	2,064	1,899	-8.0%	2,068	-8.2%	634	662	609	628
South Infirmary Victoria University Hospital	M-1M	955	953	258	231	-10.5%	258	-10.5%	78	61	85	85
South Tipperary General Hospital	M-1M	8,558	8,569	2,166	2,197	1.4%	2,167	1.4%	761	800	694	703
UH Kerry	M-1M	10,618	10,603	2,717	2,710	-0.3%	2,719	-0.3%	833	894	879	937
UH Waterford	M-1M	14,114	14,381	3,671	3,077	-16.2%	3,672	-16.2%	1,136	1,034	961	1,082
UL Hospitals Group	**M-1M**	**38,256**	**37,659**	**9,534**	**9,893**	**3.8%**	**9,534**	**3.8%**	**3,296**	**3,467**	**3,061**	**3,365**
Croom Orthopaedic Hospital	M-1M	356	364	84	110	31.0%	84	31.0%	33	39	41	30
Ennis Hospital	M-1M	5,202	5,061	1,299	1,428	9.9%	1,299	9.9%	435	500	447	481
Nenagh Hospital	M-1M	2,734	2,589	684	764	11.7%	684	11.7%	206	277	243	244
St. John's Hospital Limerick	M-1M	2,936	2,927	744	804	8.1%	744	8.1%	247	256	258	290
UH Limerick	M-1M	26,153	25,806	6,516	6,581	1.0%	6,516	1.0%	2,307	2,326	2,011	2,244
UMH Limerick	M-1M	875	912	207	206	-0.5%	207	-0.5%	68	69	61	76

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**92,293**	**91,427**	**21,849**	**22,150**	**1.4%**	**22,027**	**0.6%**	**6,814**	**6,695**	**7,578**	**7,877**
Children's Hospital Group	**M-1M**	**6,254**	**6,049**	**1,429**	**1,572**	**10.0%**	**1,429**	**10.0%**	**428**	**523**	**511**	**538**
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	151	144	-4.6%	151	-4.6%	21	43	51	50
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	814	1,029	26.4%	814	26.4%	322	353	325	351
Temple Street Children's University Hospital	M-1M	1,937	1,975	464	399	-14.0%	464	-14.0%	85	127	135	137
Dublin Midlands Hospital Group	**M-1M**	**13,530**	**13,452**	**3,028**	**2,854**	**-5.7%**	**3,041**	**-6.1%**	**1,003**	**905**	**949**	**1,000**
Coombe Women and Infants University Hospital	M-1M	684	679	132	170	28.8%	132	28.8%	30	58	61	51
MRH Portlaoise	M-1M	524	523	125	150	20.0%	125	20.0%	46	42	55	53
MRH Tullamore	M-1M	2,528	2,535	586	453	-22.7%	600	-25%	172	148	138	167
Naas General Hospital	M-1M	652	645	159	115	-27.7%	159	-27.7%	47	48	29	38
St. James's Hospital	M-1M	5,016	5,115	1,099	1,094	-0.5%	1,099	-0.5%	381	350	389	355
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	279	265	-5.0%	279	-5%	91	88	83	94
Tallaght University Hospital	M-1M	2,977	2,811	648	607	-6.3%	647	-6.2%	236	171	194	242
Ireland East Hospital Group	**M-1M**	**18,389**	**18,328**	**4,515**	**4,404**	**-2.5%**	**4,523**	**-2.6%**	**1,333**	**1,339**	**1,511**	**1,554**
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	751	596	-21%	751	-20.6%	193	204	208	184
Mater Misericordiae University Hospital	M-1M	4,609	4,504	1,030	1,065	3.4%	1,039	2.5%	335	286	404	375
MRH Mullingar	M-1M	972	973	250	244	-2.4%	250	-2.4%	58	61	75	108
National Maternity Hospital	M-1M	437	463	128	91	-28.9%	128	-28.9%	28	21	36	34
Our Lady's Hospital Navan	M-1M	1,082	1,097	276	269	-2.5%	276	-2.5%	62	97	84	88
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	423	409	-3.3%	423	-3.3%	98	132	145	132
St. Columcille's Hospital	M-1M	240	230	56	37	-33.9%	55	-32.7%	24	9	19	9
St Luke's General Hospital Kilkenny	M-1M	487	540	117	135	15.4%	117	15.4%	44	38	52	45
St. Michael's Hospital	M-1M	1,080	1,039	247	268	9%	247	9%	89	91	93	84
St. Vincent's University Hospital	M-1M	4,302	4,098	1,044	1,061	1.6%	1,044	1.6%	343	342	323	396
Wexford General Hospital	M-1M	796	846	193	229	18.7%	193	18.7%	59	58	72	99
RCSI Hospitals Group	**M-1M**	**10,898**	**10,479**	**2,532**	**3,071**	**21.3%**	**2,531**	**21.3%**	**815**	**781**	**1,106**	**1,184**
Beaumont Hospital	M-1M	5,915	5,766	1,444	1,452	0.6%	1,439	0.9%	468	452	514	486
Cavan General Hospital	M-1M	1,060	1,054	262	305	16%	262	16.4%	70	82	98	125
Connolly Hospital	M-1M	2,046	1,796	366	450	23.0%	370	21.6%	154	140	146	164
Louth County Hospital	M-1M	63	73	18	13	-27.8%	18	-27.8%	2	6	5	2
Monaghan Hospital	M-1M	1	1	0	1		0			1		
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	326	299	-8.3%	326	-8%	101	64	101	134
Rotunda Hospital	M-1M	417	445	116	551	375.0%	116	375.0%	20	36	242	273
Saolta University Health Care Group	**M-1M**	**16,140**	**15,878**	**3,783**	**3,836**	**1.4%**	**3,934**	**-2.5%**	**1,237**	**1,135**	**1,317**	**1,384**
Galway University Hospitals	M-1M	8,289	8,610	2,050	1,893	-7.7%	2,038	-7.1%	633	599	650	644
Letterkenny University Hospital	M-1M	1,921	1,929	423	464	9.7%	423	9.7%	169	104	149	211
Mayo University Hospital	M-1M	2,080	1,731	434	601	38.5%	513	17.2%	152	168	248	185
Portiuncula University Hospital	M-1M	602	561	131	111	-15.3%	131	-15.3%	53	32	39	40
Roscommon University Hospital	M-1M	805	830	221	228	3.2%	221	3.2%	52	84	57	87
Sligo University Hospital	M-1M	2,443	2,217	524	539	2.9%	608	-11.3%	178	148	174	217

Elective Inpatient Discharges * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
South/South West Hospital Group	**M-1M**	**19,614**	**19,753**	**4,721**	**4,701**	**-0.4%**	**4,729**	**-0.6%**	**1,419**	**1,454**	**1,601**	**1,646**
Bantry General Hospital	M-1M	216	210	39	44	12.8%	39	12.8%	17	11	16	17
Cork University Hospital	M-1M	6,363	6,392	1,438	1,428	-0.7%	1,439	-0.8%	512	407	518	503
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	226	236	4.4%	226	4.4%	41	77	70	89
Mallow General Hospital	M-1M	456	449	113	137	21.2%	113	21%	34	36	47	54
Mercy University Hospital	M-1M	2,491	2,477	618	552	-10.7%	626	-11.8%	174	172	182	198
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	914	1,055	15.4%	914	15%	263	356	351	348
South Tipperary General Hospital	M-1M	1,335	1,270	303	277	-8.6%	303	-8.6%	117	77	91	109
UH Kerry	M-1M	1,338	1,419	348	361	3.7%	348	3.7%	87	120	113	128
UH Waterford	M-1M	2,826	2,968	722	611	-15.4%	721	-15.3%	174	198	213	200
UL Hospitals Group	**M-1M**	**7,468**	**7,488**	**1,841**	**1,712**	**-7.0%**	**1,840**	**-7.0%**	**579**	**558**	**583**	**571**
Croom Orthopaedic Hospital	M-1M	1,327	1,301	318	242	-24%	318	-23.9%	115	80	76	86
Ennis Hospital	M-1M	235	222	44	51	15.9%	44	15.9%	10	17	21	13
Nenagh Hospital	M-1M	398	406	87	109	25.3%	87	25.3%	34	31	34	44
St. John's Hospital Limerick	M-1M	1,705	1,690	402	451	12.2%	402	12.2%	137	152	155	144
UH Limerick	M-1M	3,790	3,855	987	857	-13.2%	986	-13.1%	282	277	297	283
UMH Limerick	M-1M	13	14	3	2	-33.3%	3	-33.3%	1	1		1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**111,195**	**111,500**	**27,423**	**26,910**	**-1.9%**	**27,439**	**-1.9%**	**9,104**	**9,266**	**8,338**	**9,306**
Dublin Midlands Hospital Group	**M-1M**	**21,778**	**21,853**	**5,376**	**5,285**	**-1.7%**	**5,376**	**-1.7%**	**1,739**	**1,850**	**1,609**	**1,826**
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	4,071	4,209	3.4%	4,071	3.4%	1,356	1,471	1,262	1,476
MRH Portlaoise	M-1M	4,795	4,876	1,272	1,042	-18.1%	1,272	-18.1%	365	365	337	340
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	6	4	-33.3%	6	-33.3%	3		2	2
St. James's Hospital	M-1M	35	31	5	6	20.0%	5	20.0%	5	4		2
Tallaght University Hospital	M-1M	94	86	22	24	9.1%	22	9.1%	10	10	8	6
Ireland East Hospital Group	**M-1M**	**24,927**	**24,810**	**6,081**	**5,754**	**-5.4%**	**6,081**	**-5.4%**	**2,050**	**2,023**	**1,731**	**2,000**
Mater Misericordiae University Hospital	M-1M	95	81	16	18	12.5%	16	12.5%	11	3	8	7
MRH Mullingar	M-1M	6,407	6,186	1,583	1,452	-8.3%	1,583	-8.3%	569	525	411	516
National Maternity Hospital	M-1M	12,729	12,860	3,100	2,923	-5.7%	3,100	-5.7%	996	993	886	1,044
Our Lady's Hospital Navan	M-1M	1	1	0	0		0					
St Luke's General Hospital Kilkenny	M-1M	2,878	2,831	677	736	8.7%	677	8.7%	235	268	227	241
St. Vincent's University Hospital	M-1M	106	91	21	7	-66.7%	21	-66.7%	14	4	2	1
Wexford General Hospital	M-1M	2,711	2,760	684	618	-9.6%	684	-9.6%	225	230	197	191
RCSI Hospitals Group	**M-1M**	**21,951**	**22,382**	**5,376**	**5,841**	**8.6%**	**5,378**	**8.6%**	**1,761**	**1,867**	**1,868**	**2,106**
Beaumont Hospital	M-1M	9	5	0	3		0		1	1		2
Cavan General Hospital	M-1M	3,536	3,640	913	755	-17.3%	913	-17.3%	241	303	221	231
Connolly Hospital	M-1M	31	25	7	5	-28.6%	8	-37.5%	6		4	1
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	1,643	1,597	-2.8%	1,644	-2.9%	538	581	499	517
Rotunda Hospital	M-1M	11,503	11,671	2,813	3,481	23.7%	2,813	23.7%	975	982	1,144	1,355
Saolta University Health Care Group	**M-1M**	**17,801**	**17,394**	**4,380**	**3,918**	**-10.5%**	**4,395**	**-10.9%**	**1,494**	**1,456**	**1,223**	**1,239**
Galway University Hospitals	M-1M	5,758	5,575	1,491	1,221	-18.1%	1,501	-18.7%	457	458	362	401
Letterkenny University Hospital	M-1M	4,076	4,151	**981**	1,072	9.3%	981	9.3%	362	388	333	351
Mayo University Hospital	M-1M	2,259	2,293	548	455	-17.0%	548	-17.0%	173	172	139	144
Portiuncula University Hospital	M-1M	3,514	3,423	844	933	10.5%	844	10.5%	313	322	301	310
Sligo University Hospital	M-1M	2,194	1,952	516	237	-54.1%	521	-54.5%	189	116	88	33

Maternity Inpatient Discharges * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
South/South West Hospital Group	**M-1M**	**18,249**	**18,447**	**4,630**	**4,472**	**-3.4%**	**4,629**	**-3.4%**	**1,528**	**1,530**	**1,383**	**1,559**
Bantry General Hospital	M-1M	6	2	0	0		0					
Cork University Hospital	M-1M	10,480	10,596	2,549	2,618	2.7%	2,549	2.7%	935	903	814	901
Mercy University Hospital	M-1M	1	1		0		0					
South Tipperary General Hospital	M-1M	1,969	2,015	503	502	-0.2%	502	0.0%	149	163	148	191
UH Kerry	M-1M	2,837	2,862	750	691	-7.9%	750	-7.9%	237	227	225	239
UH Waterford	M-1M	2,956	2,971	828	661	-20.2%	828	-20.2%	207	237	196	228
UL Hospitals Group	**M-1M**	**6,489**	**6,614**	**1,580**	**1,640**	**3.8%**	**1,580**	**3.8%**	**532**	**540**	**524**	**576**
Ennis Hospital	M-1M	1	2	1	0	-100.0%	1	**-100.0%**				
St. John's Hospital Limerick	M-1M	0	0	0	0		0					
UH Limerick	M-1M	130	140	**51**	32	-37.3%	51	**-37.3%**	7	8	10	14
UMH Limerick	M-1M	6,358	6,472	1,528	1,608	5.2%	1,528	**5.2%**	525	532	514	562

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are incl
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period April 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**119,952**	**119,166**	**30,418**	**31,282**	**2.8%**	**30,511**	**2.5%**	**10,458**	**11,089**	**9,763**	**10,430**
Dublin Midlands Hospital Group	**M-1M**	**17,487**	**17,404**	**4,460**	**4,518**	**1.3%**	**4,461**	**1.3%**	**1,569**	**1,643**	**1,375**	**1,500**
Coombe Women and Infants University Hospital	M-1M	36	43	8	20	150.0%	8	150.0%		3	10	7
MRH Portlaoise	M-1M	1,857	1,795	521	524	0.6%	521	0.6%	161	187	174	163
MRH Tullamore	M-1M	3,174	3,170	790	789	-0.1%	791	0%	292	298	221	270
Naas General Hospital	M-1M	2,509	2,519	619	701	13.2%	619	13.2%	237	271	217	213
St. James's Hospital	M-1M	5,721	5,723	1,438	1,470	2.2%	1,438	2.2%	513	503	461	506
St. Luke's Radiation Oncology Network	M-1M	305	304	76	73	-3.9%	76	-4%	21	20	23	30
Tallaght University Hospital	M-1M	3,885	3,850	1,008	941	-6.6%	1,008	-6.6%	345	361	269	311
Ireland East Hospital Group	**M-1M**	**26,119**	**25,949**	**6,830**	**6,991**	**2.4%**	**6,856**	**2.0%**	**2,272**	**2,455**	**2,211**	**2,325**
Cappagh National Orthopaedic Hospital	M-1M	608	627	151	131	-13%	151	-13.2%	38	49	39	43
Mater Misericordiae University Hospital	M-1M	5,402	5,228	1,377	1,373	-0.3%	1,403	-2.1%	474	516	413	444
MRH Mullingar	M-1M	2,772	2,777	713	684	-4.1%	713	-4.1%	242	219	215	250
National Maternity Hospital	M-1M	18	19	3	4	33.3%	3	33.3%	1		3	1
Our Lady's Hospital Navan	M-1M	1,881	1,879	512	544	6.3%	512	6.3%	130	197	177	170
Royal Victoria Eye and Ear Hospital	M-1M	303	279	68	88	29.4%	68	29.4%	22	29	36	23
St. Columcille's Hospital	M-1M	1,609	1,651	515	465	-9.7%	515	-9.7%	156	175	157	133
St Luke's General Hospital Kilkenny	M-1M	3,317	3,432	839	905	7.9%	839	7.9%	279	312	299	294
St. Michael's Hospital	M-1M	1,243	1,199	343	336	-2%	343	-2%	100	118	102	116
St. Vincent's University Hospital	M-1M	5,630	5,545	1,470	1,522	3.5%	1,470	3.5%	515	497	482	543
Wexford General Hospital	M-1M	3,336	3,313	839	939	11.9%	839	11.9%	315	343	288	308
RCSI Hospitals Group	**M-1M**	**18,177**	**18,026**	**4,555**	**4,689**	**2.9%**	**4,554**	**3.0%**	**1,635**	**1,673**	**1,497**	**1,519**
Beaumont Hospital	M-1M	6,472	6,459	1,602	1,649	2.9%	1,601	3.0%	589	588	526	535
Cavan General Hospital	M-1M	3,664	3,595	914	944	3%	914	3.3%	330	335	293	316
Connolly Hospital	M-1M	3,288	3,197	813	788	-3.1%	813	-3.1%	308	299	245	244
Louth County Hospital	M-1M	2	2	0	0		0					
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	1,221	1,300	6.5%	1,221	6%	407	449	428	423
Rotunda Hospital	M-1M	15	20	5	8	60.0%	5	60.0%	1	2	5	1
Saolta University Health Care Group	**M-1M**	**24,036**	**23,736**	**5,891**	**6,172**	**4.8%**	**5,947**	**3.8%**	**2,064**	**2,127**	**1,894**	**2,151**
Galway University Hospitals	M-1M	6,545	6,540	1,581	1,665	5.3%	1,581	5.3%	566	560	518	587
Letterkenny University Hospital	M-1M	4,712	4,731	1,183	1,212	2.5%	1,183	2.5%	386	426	362	424
Mayo University Hospital	M-1M	4,794	4,674	1,147	1,232	7.4%	1,176	4.8%	405	436	371	425
Portiuncula University Hospital	M-1M	2,350	2,334	583	622	6.7%	583	6.7%	200	200	212	210
Roscommon University Hospital	M-1M	862	892	227	227	0.0%	227	0.0%	67	80	65	82
Sligo University Hospital	M-1M	4,773	4,565	1,170	1,214	3.8%	1,197	1.4%	440	425	366	423

Inpatient Discharges ≥ 75 years *		Reporting Period April 2018										
Reporting Level	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Dec-17**	**Jan-18**	**Feb-18**	**Mar-18**
South/South West Hospital Group	**M-1M**	**23,527**	**23,471**	**5,955**	**5,993**	**0.6%**	**5,967**	**0.4%**	**1,987**	**2,153**	**1,882**	**1,958**
Bantry General Hospital	M-1M	1,752	1,733	424	464	9.4%	424	9.4%	151	170	134	160
Cork University Hospital	M-1M	6,504	6,507	1,600	1,606	0.4%	1,600	0.4%	573	572	511	523
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	54	41	-24.1%	54	-24.1%	13	12	12	17
Mallow General Hospital	M-1M	1,550	1,556	403	450	11.7%	403	12%	143	171	134	145
Mercy University Hospital	M-1M	2,739	2,728	740	685	-7.4%	751	-8.8%	210	246	227	212
South Infirmary Victoria University Hospital	M-1M	825	813	191	202	5.8%	191	6%	56	65	67	70
South Tipperary General Hospital	M-1M	2,816	2,805	694	762	9.8%	694	9.8%	241	278	236	248
UH Kerry	M-1M	3,013	2,957	785	807	2.8%	786	2.7%	251	294	257	256
UH Waterford	M-1M	4,120	4,173	1,064	976	-8.3%	1,064	-8.3%	349	345	304	327
UL Hospitals Group	**M-1M**	**10,606**	**10,580**	**2,727**	**2,919**	**7.0%**	**2,726**	**7.1%**	**931**	**1,038**	**904**	**977**
Croom Orthopaedic Hospital	M-1M	345	343	91	77	-15%	91	-15.4%	32	30	32	15
Ennis Hospital	M-1M	1,893	1,905	490	522	6.5%	490	6.5%	170	185	166	171
Nenagh Hospital	M-1M	1,043	1,035	283	305	7.8%	283	7.8%	82	103	98	104
St. John's Hospital Limerick	M-1M	1,412	1,414	373	403	8.0%	373	8.0%	117	131	125	147
UH Limerick	M-1M	5,913	5,883	1,490	1,612	8.2%	1,489	8.3%	530	589	483	540

Notes:
1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years * Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**186,046**	**183,538**	**46,034**	**46,308**	**0.6%**	**46,133**	**0.4%**	**13,853**	**16,550**	**14,778**	**14,980**
Dublin Midlands Hospital Group	**M-1M**	**36,000**	**35,890**	**8,587**	**9,363**	**9.0%**	**8,589**	**9.0%**	**2,617**	**3,398**	**2,983**	**2,982**
Coombe Women and Infants University Hospital	M-1M	23	16	6	8	33.3%	6	33.3%	1		1	7
MRH Portlaoise	M-1M	574	566	129	131	1.6%	129	1.6%	29	44	55	32
MRH Tullamore	M-1M	7,850	7,975	2,009	2,152	7.1%	2,008	7%	641	718	682	752
Naas General Hospital	M-1M	1,019	972	250	275	10.0%	250	10.0%	66	98	103	74
St. James's Hospital	M-1M	7,005	6,904	1,655	1,745	5.4%	1,655	5.4%	502	631	553	561
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	2,533	2,129	-15.9%	2,534	-16%	819	902	680	547
Tallaght University Hospital	M-1M	7,779	7,654	2,005	2,923	45.8%	2,007	45.6%	559	1005	909	1009
Ireland East Hospital Group	**M-1M**	**36,455**	**36,309**	**9,421**	**9,086**	**-3.6%**	**9,422**	**-3.6%**	**2,561**	**3,254**	**2,890**	**2,942**
Cappagh National Orthopaedic Hospital	M-1M	881	917	216	225	4%	216	4.2%	68	89	72	64
Mater Misericordiae University Hospital	M-1M	13,150	13,287	3,518	3,257	-7.4%	3,519	-7.4%	942	1166	1063	1028
MRH Mullingar	M-1M	746	776	213	165	-22.5%	213	-22.5%	40	52	64	49
National Maternity Hospital	M-1M	7	2	2	2	0.0%	2	0.0%	1	1	1	
Our Lady's Hospital Navan	M-1M	662	620	156	147	-5.8%	156	-5.8%	52	63	43	41
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	1,202	1,250	4.0%	1,202	4.0%	299	443	377	430
St. Columcille's Hospital	M-1M	295	303	68	83	22.1%	68	22.1%	24	26	35	22
St Luke's General Hospital Kilkenny	M-1M	1,246	1,155	305	240	-21.3%	305	-21.3%	88	85	78	77
St. Michael's Hospital	M-1M	697	622	168	164	-2%	168	-2%	49	53	48	63
St. Vincent's University Hospital	M-1M	12,737	12,658	3,263	3,294	1.0%	3,263	1.0%	920	1187	1025	1082
Wexford General Hospital	M-1M	1,224	1,166	310	259	-16.5%	310	-16.5%	78	89	84	86
RCSI Hospitals Group	**M-1M**	**27,528**	**26,974**	**6,654**	**6,817**	**2.4%**	**6,657**	**2.4%**	**2,193**	**2,453**	**2,163**	**2,201**
Beaumont Hospital	M-1M	17,918	17,508	4,294	4,525	5.4%	4,294	5.4%	1,431	1,644	1,439	1,442
Cavan General Hospital	M-1M	4,602	4,571	1,130	1,199	6%	1,131	6.0%	375	424	378	397
Connolly Hospital	M-1M	1,392	1,427	373	259	-30.6%	373	-30.6%	97	94	91	74
Louth County Hospital	M-1M	1,430	1,356	357	340	-4.8%	358	-5.0%	119	130	94	116
Monaghan Hospital	M-1M	455	431	101	99	-2%	101	-2%	40	30	37	32
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	394	389	-1.3%	394	-1%	130	130	122	137
Rotunda Hospital	M-1M	16	19	5	6	20.0%	6	0.0%	1	1	2	3
Saolta University Health Care Group	**M-1M**	**37,829**	**36,801**	**9,582**	**9,274**	**-3.2%**	**9,629**	**-3.7%**	**2,926**	**3,300**	**2,968**	**3,006**
Galway University Hospitals	M-1M	15,793	14,898	4,014	4,029	0.4%	4,024	0.1%	1,207	1,438	1,286	1,305
Letterkenny University Hospital	M-1M	6,210	6,399	1,660	1,526	-8.1%	1,662	-8.2%	449	518	497	511
Mayo University Hospital	M-1M	5,266	5,197	1,311	1,290	-1.6%	1,305	-1.1%	467	466	406	418
Portiuncula University Hospital	M-1M	1,080	1,098	253	229	-9.5%	253	-9.5%	72	59	96	74
Roscommon University Hospital	M-1M	1,308	1,220	308	291	-5.5%	308	-5.5%	101	118	83	90
Sligo University Hospital	M-1M	8,172	7,989	2,036	1,909	-6.2%	2,077	-8.1%	630	701	600	608

Daycase Discharges ≥ 75 years *		Reporting Period April 2018										
Reporting Level	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Dec-17**	**Jan-18**	**Feb-18**	**Mar-18**
South/South West Hospital Group	**M-1M**	**37,526**	**37,389**	**9,242**	**9,146**	**-1.0%**	**9,288**	**-1.5%**	**2,770**	**3,261**	**2,881**	**3,004**
Bantry General Hospital	M-1M	508	489	125	132	5.6%	125	5.6%	36	38	52	42
Cork University Hospital	M-1M	12,648	12,895	3,136	3,191	1.8%	3,178	0.4%	940	1,132	996	1,063
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	59	54	-8.5%	59	-8.5%	6	17	22	15
Mallow General Hospital	M-1M	641	615	168	148	-11.9%	168	-12%	38	55	45	48
Mercy University Hospital	M-1M	3,207	3,147	753	794	5.4%	753	5.4%	241	266	256	272
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	1,240	1,129	-9.0%	1,240	-9%	320	404	394	331
South Tipperary General Hospital	M-1M	787	774	191	164	-14.1%	193	-15.0%	59	46	62	56
UH Kerry	M-1M	2,964	3,022	746	724	-2.9%	747	-3.1%	229	258	230	236
UH Waterford	M-1M	11,726	11,470	2,824	2,810	-0.5%	2,825	-0.5%	901	1,045	824	941
UL Hospitals Group	**M-1M**	**10,708**	**10,175**	**2,548**	**2,622**	**2.9%**	**2,548**	**2.9%**	**786**	**884**	**893**	**845**
Croom Orthopaedic Hospital	M-1M	272	277	64	54	-16%	64	-15.6%	22	17	21	16
Ennis Hospital	M-1M	1,080	1,043	256	309	20.7%	256	20.7%	76	107	113	89
Nenagh Hospital	M-1M	833	803	174	226	29.9%	174	29.9%	72	66	83	77
St. John's Hospital Limerick	M-1M	502	483	128	115	-10.2%	128	-10.2%	39	38	38	39
UH Limerick	M-1M	8,021	7,569	1,926	1,918	-0.4%	1,926	-0.4%	577	656	638	624

Notes:
1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Daycase Profiles (Public / Private) Reporting Period April 2018

	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	**M-1M**	**81.2%**	**83.3%**	**2.6%**	**18.8%**	**16.7%**	**-11.2%**	**83.1%**	**83.1%**	**0.0%**	**16.9%**	**16.9%**	**0.0%**	**85.2%**	**86.5%**	**1.5%**	**14.8%**	**13.5%**	**-8.8%**
Children's Hospital Group	**M-1M**	**75.1%**	**80.9%**	**7.7%**	**24.9%**	**19.1%**	**-23.3%**	**76.8%**	**74.4%**	**-3.1%**	**23.2%**	**25.6%**	**10.3%**	**81.5%**	**84.8%**	**4.0%**	**18.5%**	**15.2%**	**-17.8%**
National Children's Hospital at Tallaght University Hospital	M-1M	69.9%	70.8%	1.3%	30.1%	29.2%	-3.0%	90.9%	90.4%	-0.6%	9.1%	9.6%	5.5%	82.4%	78.2%	-5.1%	17.6%	21.8%	23.9%
Our Lady's Children's Hospital, Crumlin	M-1M	75.3%	83.3%	10.6%	24.7%	16.7%	-32.4%	70.3%	64.4%	-8.4%	29.7%	35.6%	19.9%	79.1%	85.0%	7.5%	20.9%	15.0%	-28.2%
Temple Street Children's University Hospital	M-1M	79.7%	85.5%	7.3%	20.3%	14.5%	-28.6%	73.8%	77.4%	4.9%	26.2%	22.6%	-13.7%	87.0%	86.1%	-1.0%	13.0%	13.9%	6.9%
Dublin Midlands Hospital Group	**M-1M**	**81.1%**	**82.8%**	**2.1%**	**18.9%**	**17.2%**	**-9.0%**	**83.2%**	**84.5%**	**1.6%**	**16.8%**	**15.5%**	**-7.7%**	**82.4%**	**84.9%**	**3.0%**	**17.6%**	**15.1%**	**-14.2%**
Coombe Women and Infants University Hospital	M-1M	78.7%	79.8%	1.4%	21.3%	20.2%	-5.2%	66.7%	62.1%	-6.9%	33.3%	37.9%	13.8%	75.7%	69.9%	-7.7%	24.3%	30.1%	23.9%
MRH Portlaoise	M-1M	88.2%	87.1%	-1.2%	11.8%	12.9%	9.3%	94.8%	94.2%	-0.6%	5.2%	5.8%	11.5%	84.8%	87.1%	2.7%	15.2%	12.9%	-15.1%
MRH Tullamore	M-1M	80.2%	80.5%	0.4%	19.8%	19.5%	-1.5%	78.2%	83.3%	6.5%	21.8%	16.7%	-23.4%	86.8%	88.8%	2.3%	13.2%	11.2%	-15.2%
Naas General Hospital	M-1M	81.9%	86.2%	5.3%	18.1%	13.8%	-23.8%	93.0%	95.3%	2.5%	7.0%	4.7%	-32.9%	87.1%	88.3%	1.4%	12.9%	11.7%	-9.3%
St. James's Hospital	M-1M	80.6%	83.2%	3.2%	19.4%	16.8%	-13.4%	80.2%	81.1%	1.1%	19.8%	18.9%	-4.5%	76.4%	78.8%	3.1%	23.6%	21.2%	-10.2%
St. Luke's Radiation Oncology Network	M-1M	79.3%	77.8%	-1.9%	20.7%	22.2%	7.2%	14.9%	18.5%	24.2%	85.1%	81.5%	-4.2%	81.8%	84.9%	3.8%	18.2%	15.1%	-17.0%
Tallaght University Hospital	M-1M	78.3%	81.4%	4.0%	21.7%	18.6%	-14.3%	85.2%	85.2%	0.0%	14.8%	14.8%	0.0%	86.4%	89.8%	3.9%	13.6%	10.2%	-25.0%
Ireland East Hospital Group	**M-1M**	**81.6%**	**84.5%**	**3.6%**	**18.4%**	**15.5%**	**-15.8%**	**82.9%**	**83.6%**	**0.8%**	**17.1%**	**16.4%**	**-4.1%**	**90.9%**	**91.8%**	**1.0%**	**9.1%**	**8.2%**	**-9.9%**
Cappagh National Orthopaedic Hospital	M-1M	87.4%	84.4%	-3.4%	12.6%	15.6%	23.8%	0.1%	0.8%	700.0%	99.9%	99.2%	-0.7%	72.1%	71.4%	-1.0%	27.9%	28.6%	2.5%
Mater Misericordiae University Hospital	M-1M	85.0%	90.5%	6.5%	15.0%	9.5%	-36.7%	80.0%	80.8%	1.0%	20.0%	19.2%	-4.0%	93.6%	95.1%	1.6%	6.4%	4.9%	-23.4%
MRH Mullingar	M-1M	86.0%	88.9%	3.4%	14.0%	11.1%	-20.7%	91.9%	91.8%	-0.1%	8.1%	8.2%	1.2%	82.1%	83.1%	1.2%	17.9%	16.9%	-5.6%
National Maternity Hospital	M-1M	67.7%	66.0%	-2.5%	32.3%	34.0%	5.3%	81.6%	83.5%	2.3%	18.4%	16.5%	-10.3%	77.2%	71.4%	-7.5%	22.8%	28.6%	25.4%
Our Lady's Hospital Navan	M-1M	92.6%	94.6%	2.2%	7.4%	5.4%	-27.0%	84.2%	84.0%	-0.2%	15.8%	16.0%	1.3%	80.3%	81.8%	1.9%	19.7%	18.2%	-7.6%
Royal Victoria Eye and Ear Hospital	M-1M	59.5%	64.3%	8.1%	40.5%	35.7%	-11.9%	27.7%	29.8%	7.6%	72.3%	70.2%	-2.9%	82.4%	82.2%	-0.2%	17.6%	17.8%	1.1%
St. Columcille's Hospital	M-1M	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%	96.6%	97.4%	0.8%	3.4%	2.6%	-23.5%	88.5%	91.6%	3.5%	11.5%	8.4%	-27.0%
St Luke's General Hospital Kilkenny	M-1M	77.9%	81.8%	5.0%	22.1%	18.2%	-17.6%	96.9%	96.7%	-0.2%	3.1%	3.3%	6.5%	90.1%	92.9%	3.1%	9.9%	7.1%	-28.3%
St. Michael's Hospital	M-1M	72.8%	80.7%	10.9%	27.2%	19.3%	-29.0%	70.5%	70.2%	-0.4%	29.5%	29.8%	1.0%	85.8%	86.1%	0.3%	14.2%	13.9%	-2.1%
St. Vincent's University Hospital	M-1M	78.4%	82.0%	4.6%	21.6%	18.0%	-16.7%	79.2%	79.3%	0.1%	20.8%	20.7%	-0.5%	97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%
Wexford General Hospital	M-1M	85.6%	87.7%	2.5%	14.4%	12.3%	-14.6%	93.9%	93.3%	-0.6%	6.1%	6.7%	9.8%	78.9%	77.8%	-1.4%	21.1%	22.2%	5.2%
RCSI Hospitals Group	**M-1M**	**86.2%**	**86.3%**	**0.1%**	**13.8%**	**13.7%**	**-0.7%**	**87.3%**	**84.7%**	**-3.0%**	**12.7%**	**15.3%**	**20.5%**	**90.7%**	**92.3%**	**1.8%**	**9.3%**	**7.7%**	**-17.2%**
Beaumont Hospital	M-1M	80.4%	84.8%	5.5%	19.6%	15.2%	-22.4%	75.9%	75.8%	-0.1%	24.1%	24.2%	0.4%	93.6%	94.8%	1.3%	6.4%	5.2%	-18.7%
Cavan General Hospital	M-1M	85.8%	85.0%	-0.9%	14.2%	15.0%	5.6%	92.4%	91.5%	-1.0%	7.6%	8.5%	11.8%	89.5%	91.9%	2.7%	10.5%	8.1%	-22.9%
Connolly Hospital	M-1M	90.2%	94.6%	4.9%	9.8%	5.4%	-44.9%	89.8%	86.7%	-3.5%	10.2%	13.3%	30.4%	86.1%	87.8%	2.0%	13.9%	12.2%	-12.2%
Louth County Hospital	M-1M	83.3%	100.0%	20.0%	16.7%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	89.4%	89.9%	0.6%	10.6%	10.1%	-4.7%
Monaghan Hospital	M-1M													78.1%	82.3%	5.4%	21.9%	17.7%	-19.2%
Our Lady of Lourdes Hospital	M-1M	89.6%	89.9%	0.3%	10.4%	10.1%	-2.9%	94.9%	95.1%	0.2%	5.1%	4.9%	-3.9%	85.5%	90.6%	6.0%	14.5%	9.4%	-35.2%
Rotunda Hospital	M-1M	84.9%	77.2%	-9.1%	15.1%	22.8%	51.0%	80.7%	45.6%	-43.5%	19.3%	54.4%	181.9%	86.5%	75.3%	-12.9%	13.5%	24.7%	83.0%
Saolta University Health Care Group	**M-1M**	**84.8%**	**87.3%**	**2.9%**	**15.2%**	**12.7%**	**-16.4%**	**83.4%**	**84.4%**	**1.2%**	**16.6%**	**15.6%**	**-6.0%**	**88.0%**	**88.6%**	**0.7%**	**12.0%**	**11.4%**	**-5.0%**
Galway University Hospitals	M-1M	81.0%	84.1%	3.8%	19.0%	15.9%	-16.3%	74.2%	76.5%	3.1%	25.8%	23.5%	-8.9%	91.2%	91.4%	0.2%	8.8%	8.6%	-2.3%
Letterkenny University Hospital	M-1M	91.7%	90.8%	-1.0%	8.3%	9.2%	10.8%	91.4%	90.4%	-1.1%	8.6%	9.6%	11.6%	90.8%	90.7%	-0.1%	9.2%	9.3%	1.1%
Mayo University Hospital	M-1M	86.1%	86.2%	0.1%	13.9%	13.8%	-0.7%	86.9%	86.5%	-0.5%	13.1%	13.5%	3.1%	88.6%	90.8%	2.5%	11.4%	9.2%	-19.3%
Portiuncula University Hospital	M-1M	83.8%	90.4%	7.9%	16.2%	9.6%	-40.7%	94.5%	95.3%	0.8%	5.5%	4.7%	-14.5%	69.8%	72.0%	3.2%	30.2%	28.0%	-7.3%
Roscommon University Hospital	M-1M	77.3%	82.8%	7.1%	22.7%	17.2%	-24.2%	54.3%	48.3%	-11.0%	45.7%	51.7%	13.1%	77.4%	77.7%	0.4%	22.6%	22.3%	-1.3%
Sligo University Hospital	M-1M	83.8%	88.6%	5.7%	16.2%	11.4%	-29.6%	85.2%	87.7%	2.9%	14.8%	12.3%	-16.9%	83.5%	85.1%	1.9%	16.5%	14.9%	-9.7%

Inpatient & Daycase Profiles (Public / Private) Reporting Period April 2018

	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
South/South West Hospital Group	**M-1M**	**78.1%**	**80.0%**	**2.4%**	**21.9%**	**20.0%**	**-8.7%**	**80.5%**	**80.1%**	**-0.5%**	**19.5%**	**19.9%**	**2.1%**	**80.8%**	**81.5%**	**0.9%**	**19.2%**	**18.5%**	**-3.6%**
Bantry General Hospital	M-1M	92.5%	91.5%	-1.1%	7.5%	8.5%	13.3%	96.6%	95.9%	-0.7%	3.4%	4.1%	20.6%	84.3%	97.1%	15.2%	15.7%	2.9%	-81.5%
Cork University Hospital	M-1M	79.4%	80.9%	1.9%	20.6%	19.1%	-7.3%	82.0%	82.3%	0.4%	18.0%	17.7%	-1.7%	87.3%	88.4%	1.3%	12.7%	11.6%	-8.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	82.7%	80.5%	-2.7%	17.3%	19.5%	12.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.9%	85.3%	4.2%	18.1%	14.7%	-18.8%
Mallow General Hospital	M-1M	66.0%	70.1%	6.2%	34.0%	29.9%	-12.1%	90.1%	88.8%	-1.4%	9.9%	11.2%	13.1%	66.0%	68.8%	4.2%	34.0%	31.2%	-8.2%
Mercy University Hospital	M-1M	66.3%	69.0%	4.1%	33.7%	31.0%	-8.0%	76.8%	77.5%	0.9%	23.2%	22.5%	-3.0%	56.6%	58.6%	3.5%	43.4%	41.4%	-4.6%
South Infirmary Victoria University Hospital	M-1M	56.0%	62.1%	10.9%	44.0%	37.9%	-13.9%	22.0%	18.0%	-18.2%	78.0%	82.0%	5.1%	68.2%	68.1%	-0.1%	31.8%	31.9%	0.3%
South Tipperary General Hospital	M-1M	83.0%	84.7%	2.0%	17.0%	15.3%	-10.0%	87.7%	88.8%	1.3%	12.3%	11.2%	-8.9%	81.6%	79.6%	-2.5%	18.4%	20.4%	10.9%
UH Kerry	M-1M	81.3%	85.1%	4.7%	18.7%	14.9%	-20.3%	88.7%	88.2%	-0.6%	11.3%	11.8%	4.4%	94.5%	94.5%	0.0%	5.5%	5.5%	0.0%
UH Waterford	M-1M	80.8%	81.5%	0.9%	19.2%	18.5%	-3.6%	83.6%	83.4%	-0.2%	16.4%	16.6%	1.2%	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%
UL Hospitals Group	**M-1M**	**72.8%**	**75.6%**	**3.8%**	**27.2%**	**24.4%**	**-10.3%**	**83.8%**	**85.2%**	**1.7%**	**16.2%**	**14.8%**	**-8.6%**	**71.5%**	**73.2%**	**2.4%**	**28.5%**	**26.8%**	**-6.0%**
Croom Orthopaedic Hospital	M-1M	43.3%	56.8%	31.2%	56.7%	43.2%	-23.8%	20.9%	31.2%	49.3%	79.1%	68.8%	-13.0%	72.0%	75.2%	4.4%	28.0%	24.8%	-11.4%
Ennis Hospital	M-1M	92.6%	94.3%	1.8%	7.4%	5.7%	-23.0%	96.7%	96.6%	-0.1%	3.3%	3.4%	3.0%	70.5%	74.9%	6.2%	29.5%	25.1%	-14.9%
Nenagh Hospital	M-1M	76.8%	87.7%	14.2%	23.2%	12.3%	-47.0%	88.7%	87.5%	-1.4%	11.3%	12.5%	10.6%	75.9%	77.3%	1.8%	24.1%	22.7%	-5.8%
St. John's Hospital Limerick	M-1M	78.0%	78.7%	0.9%	22.0%	21.3%	-3.2%	64.9%	64.1%	-1.2%	35.1%	35.9%	2.3%	62.6%	64.8%	3.5%	37.4%	35.2%	-5.9%
UH Limerick	M-1M	67.7%	70.3%	3.8%	32.3%	29.7%	-8.0%	86.9%	88.5%	1.8%	13.1%	11.5%	-12.2%	72.1%	72.9%	1.1%	27.9%	27.1%	-2.9%
UMH Limerick	M-1M	81.8%	77.3%	-5.5%	18.2%	22.7%	24.7%	98.6%	99.0%	0.4%	1.4%	1.0%	-28.6%	89.5%	86.7%	-3.1%	10.5%	13.3%	26.7%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**1,417,892**	**1,416,645**	**457,247**	**471,866**	**3.2%**	**457,121**	**3.2%**	**118,889**	**110,988**	**118,765**	**123,224**
Children's Hospital Group	**M**	**120,928**	**117,734**	**39,610**	**39,620**	**0.0%**	**40,635**	**-2.5%**	**10,151**	**9,657**	**9,450**	**10,362**
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	10,904	10,687	-2.0%	11,139	-4.1%	2,684	2,696	2,457	2,850
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	12,133	12,505	3.1%	12,484	0.2%	3,180	3,033	2,985	3,307
Temple Street Children's University Hospital	M	50,223	48,788	16,572	16,428	-0.9%	17,012	-3.4%	4,287	3,928	4,008	4,205
Dublin Midlands Hospital Group	**M**	**201,050**	**201,348**	**64,632**	**65,867**	**1.9%**	**64,514**	**2.1%**	**16,816**	**15,551**	**16,447**	**17,053**
MRH Portlaoise	M	37,931	38,269	12,673	12,780	0.8%	12,541	1.9%	3,283	3,001	3,148	3,348
MRH Tullamore	M	33,214	33,482	10,678	10,993	2.9%	10,591	3.8%	2,731	2,588	2,765	2,909
Naas General Hospital	M	29,844	29,999	9,655	9,761	1.1%	9,604	1.6%	2,510	2,330	2,442	2,479
St. James's Hospital	M	49,503	49,401	15,676	15,874	1.3%	15,711	1.0%	4,040	3,704	4,064	4,066
Tallaght University Hospital	M	50,558	50,196	15,951	16,459	3.2%	16,067	2.4%	4,252	3,928	4,028	4,251
Ireland East Hospital Group	**M**	**303,148**	**304,466**	**98,409**	**101,458**	**3.1%**	**97,869**	**3.7%**	**25,570**	**23,712**	**25,750**	**26,426**
Mater Misericordiae University Hospital	M	76,132	76,117	24,322	26,204	7.7%	24,320	7.7%	6,522	6,227	6,595	6,860
MRH Mullingar	M	35,911	35,989	11,851	12,022	1.4%	11,825	1.7%	3,085	2,793	3,008	3,136
Our Lady's Hospital Navan	M	20,141	20,647	6,856	6,532	-4.7%	6,674	-2.1%	1,687	1,513	1,691	1,641
St. Columcille's Hospital	M	7,570	7,976	2,671	2,408	-9.8%	2,535	-5.0%	523	565	690	630
St Luke's General Hospital Kilkenny	M	48,304	49,158	15,917	15,938	0.1%	15,638	1.9%	4,031	3,654	4,124	4,129
St. Michael's Hospital	M	18,765	18,544	6,055	6,215	2.6%	6,058	2.6%	1,668	1,421	1,526	1,600
St. Vincent's University Hospital	M	54,008	53,261	16,895	18,257	8.1%	17,131	6.6%	4,574	4,298	4,607	4,778
Wexford General Hospital	M	42,317	42,773	13,842	13,882	0.3%	13,688	1.4%	3,480	3,241	3,509	3,652
RCSI Hospitals Group	**M**	**210,588**	**209,692**	**67,884**	**70,697**	**4.1%**	**68,051**	**3.9%**	**18,251**	**16,535**	**17,684**	**18,227**
Beaumont Hospital	M	57,008	56,474	17,875	18,668	4.4%	18,039	3.5%	4,782	4,383	4,619	4,884
Cavan General Hospital	M	38,654	38,894	13,307	13,344	0.3%	13,136	1.6%	3,523	3,015	3,333	3,473
Connolly Hospital	M	39,198	38,504	12,149	13,215	8.8%	12,368	6.8%	3,354	3,155	3,334	3,372
Louth County Hospital	M	11,083	11,435	3,648	3,491	-4.3%	3,536	-1.3%	842	826	900	923
Monaghan Hospital	M	4,566	4,706	1,517	1,554	2.5%	1,466	6.0%	367	380	357	450
Our Lady of Lourdes Hospital	M	60,079	59,678	19,388	20,425	5.3%	19,506	4.7%	5,383	4,776	5,141	5,125
Saolta University Health Care Group	**M**	**222,263**	**223,762**	**71,972**	**74,714**	**3.8%**	**71,426**	**4.6%**	**18,485**	**17,262**	**19,091**	**19,876**
Galway University Hospitals	M	63,308	63,884	20,616	21,275	3.2%	20,430	4.1%	5,160	5,001	5,625	5,489
Letterkenny University Hospital	M	41,872	42,962	13,978	13,866	-0.8%	13,570	2.2%	3,347	3,145	3,388	3,986
Mayo University Hospital	M	37,077	36,922	11,567	12,505	8.1%	11,617	7.6%	3,149	2,874	3,149	3,333
Portiuncula University Hospital	M	25,617	25,284	8,107	8,719	7.5%	8,215	6.1%	2,235	2,063	2,206	2,215
Roscommon University Hospital	M	6,195	6,502	2,226	1,871	-16.0%	2,121	-11.8%	412	373	515	571
Sligo University Hospital	M	48,194	48,207	15,477	16,478	6.5%	15,473	6.5%	4,182	3,806	4,208	4,282

Emergency Care - All Emergency Presentations

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South/South West Hospital Group	**M**	**261,673**	**262,094**	**84,013**	**86,077**	**2.5%**	**83,688**	**2.9%**	**21,520**	**20,155**	**21,814**	**22,588**
Bantry General Hospital	M	5,052	5,233	1,602	1,697	5.9%	1,547	9.7%	397	350	495	455
Cork University Hospital	M	64,717	65,297	20,330	21,722	6.8%	20,146	7.8%	5,456	5,124	5,524	5,618
Mallow General Hospital	M	6,318	6,638	2,248	2,022	-10.1%	2,140	-5.5%	472	435	518	597
Mercy University Hospital	M	51,616	50,942	16,183	17,505	8.2%	16,397	6.8%	4,357	4,087	4,512	4,549
South Tipperary General Hospital	M	41,161	41,581	13,901	13,248	-4.7%	13,759	-3.7%	3,450	3,100	3,306	3,392
UH Kerry	M	37,385	36,641	12,044	12,299	2.1%	12,103	1.6%	2,963	2,888	3,182	3,266
UH Waterford	M	55,424	55,761	17,704	17,584	-0.7%	17,596	-0.1%	4,425	4,171	4,277	4,711
UL Hospitals Group	**M**	**98,242**	**97,550**	**30,727**	**33,433**	**8.8%**	**30,938**	**8.1%**	**8,096**	**8,116**	**8,529**	**8,692**
Ennis Hospital	M	10,631	11,039	3,360	3,293	-2.0%	3,236	1.8%	681	748	893	971
Nenagh Hospital	M	8,699	8,832	2,851	2,839	-0.4%	2,808	1.1%	583	653	774	829
St. John's Hospital Limerick	M	11,094	11,217	3,654	3,690	1.0%	3,614	2.1%	868	930	918	974
UH Limerick	M	67,818	66,462	20,861	23,611	13.2%	21,280	11.0%	5,964	5,785	5,944	5,918

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**1,182,844**	**1,178,977**	**379,238**	**395,381**	**4.3%**	**380,449**	**3.9%**	**100,042**	**93,153**	**99,493**	**102,693**
Children's Hospital Group	**M**	**112,736**	**109,776**	**36,780**	**37,012**	**0.6%**	**37,745**	**-1.9%**	**9,385**	**8,996**	**8,869**	**9,762**
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	9,974	9,853	-1.2%	10,198	-3.4%	2,442	2,458	2,277	2,676
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	11,175	11,619	4.0%	11,528	0.8%	2,937	2,829	2,778	3,075
Temple Street Children's University Hospital	M	47,361	46,139	15,631	15,540	-0.6%	16,019	-3.0%	4,006	3,709	3,814	4,011
Dublin Midlands Hospital Group	**M**	**183,445**	**183,497**	**58,847**	**60,326**	**2.5%**	**58,814**	**2.6%**	**15,362**	**14,264**	**15,091**	**15,609**
MRH Portlaoise	M	31,771	31,814	10,409	10,963	5.3%	10,380	5.6%	2,774	2,592	2,698	2,899
MRH Tullamore	M	31,603	31,922	10,215	10,360	1.4%	10,112	2.5%	2,576	2,431	2,623	2,730
Naas General Hospital	M	28,148	28,249	9,049	9,255	2.3%	9,017	2.6%	2,364	2,187	2,336	2,368
St. James's Hospital	M	47,519	47,396	15,108	15,292	1.2%	15,148	1.0%	3,900	3,573	3,914	3,905
Tallaght University Hospital	M	44,404	44,117	14,065	14,456	2.8%	14,157	2.1%	3,748	3,481	3,520	3,707
Ireland East Hospital Group	**M**	**260,640**	**261,520**	**84,443**	**87,783**	**4.0%**	**84,138**	**4.3%**	**22,114**	**20,524**	**22,301**	**22,844**
Mater Misericordiae University Hospital	M	72,102	71,946	22,804	24,931	9.3%	22,854	9.1%	6,215	5,883	6,332	6,501
MRH Mullingar	M	31,703	31,766	10,476	10,682	2.0%	10,455	2.2%	2,723	2,480	2,696	2,783
Our Lady's Hospital Navan	M	18,674	18,885	6,180	6,178	0.0%	6,111	1.1%	1,598	1,429	1,599	1,552
St Luke's General Hospital Kilkenny	M	37,069	37,907	12,367	12,325	-0.3%	12,093	1.9%	3,071	2,856	3,188	3,210
St. Michael's Hospital	M	14,655	15,130	5,234	4,467	-14.7%	5,070	-11.9%	1,211	1,003	1,098	1,155
St. Vincent's University Hospital	M	52,260	51,479	16,310	17,657	8.3%	16,558	6.6%	4,414	4,149	4,464	4,630
Wexford General Hospital	M	34,177	34,408	11,071	11,543	4.3%	10,997	5.0%	2,882	2,724	2,924	3,013
RCSI Hospitals Group	**M**	**174,821**	**172,731**	**55,440**	**59,097**	**6.6%**	**56,105**	**5.3%**	**15,330**	**13,764**	**14,773**	**15,230**
Beaumont Hospital	M	52,696	51,931	16,362	17,405	6.4%	16,603	4.8%	4,452	4,099	4,333	4,521
Cavan General Hospital	M	30,248	29,693	9,679	10,769	11.3%	9,860	9.2%	2,828	2,410	2,644	2,887
Connolly Hospital	M	36,549	35,869	11,278	12,323	9.3%	11,492	7.2%	3,124	2,937	3,109	3,153
Our Lady of Lourdes Hospital	M	55,328	55,238	18,121	18,600	2.6%	18,150	2.5%	4,926	4,318	4,687	4,669
Saolta University Health Care Group	**M**	**191,090**	**191,394**	**61,204**	**64,430**	**5.3%**	**61,106**	**5.4%**	**16,064**	**15,023**	**16,508**	**16,835**
Galway University Hospitals	M	59,236	59,711	19,238	19,967	3.8%	19,085	4.6%	4,882	4,676	5,254	5,155
Letterkenny University Hospital	M	38,054	38,447	12,256	12,793	4.4%	12,131	5.5%	3,187	2,956	3,218	3,432
Mayo University Hospital	M	35,809	35,633	11,240	12,094	7.6%	11,295	7.1%	3,041	2,789	3,041	3,223
Portiuncula University Hospital	M	23,708	23,321	7,499	8,159	8.8%	7,623	7.0%	2,089	1,940	2,067	2,063
Sligo University Hospital	M	34,283	34,281	10,972	11,417	4.1%	10,972	4.1%	2,865	2,662	2,928	2,962
South/South West Hospital Group	**M**	**196,262**	**197,229**	**62,710**	**64,648**	**3.1%**	**62,404**	**3.6%**	**16,211**	**15,202**	**16,369**	**16,866**
Cork University Hospital	M	61,229	61,886	19,348	20,482	5.9%	19,143	7.0%	5,184	4,815	5,210	5,273
Mercy University Hospital	M	29,713	29,146	9,340	10,202	9.2%	9,522	7.1%	2,626	2,376	2,657	2,543
South Tipperary General Hospital	M	25,844	26,088	8,496	8,248	-2.9%	8,417	-2.0%	1,995	1,985	2,104	2,164
UH Kerry	M	32,003	32,411	10,452	10,701	2.4%	10,320	3.7%	2,584	2,465	2,740	2,912
UH Waterford	M	47,473	47,698	15,073	15,015	-0.4%	15,002	0.1%	3,822	3,561	3,658	3,974
UL Hospitals Group	**M**	**63,850**	**62,830**	**19,815**	**22,085**	**11.5%**	**20,137**	**9.7%**	**5,576**	**5,380**	**5,582**	**5,547**
UH Limerick	M	63,850	62,830	19,815	22,085	11.5%	20,137	9.7%	5,576	5,380	5,582	5,547

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**96,981**	**97,371**	**31,440**	**31,371**	**-0.2%**	**31,092**	**0.9%**	**8,010**	**7,632**	**7,606**	**8,123**
Children's Hospital Group	**M**	**7,914**	**7,689**	**2,729**	**2,488**	**-8.8%**	**2,786**	**-10.7%**	**732**	**615**	**558**	**583**
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	830	714	-13.9%	837	-14.7%	208	192	157	157
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	959	886	-7.6%	956	-7.3%	243	204	207	232
Temple Street Children's University Hospital	M	2,862	2,650	941	888	-5.7%	993	-10.6%	281	219	194	194
Dublin Midlands Hospital Group	**M**	**14,438**	**14,570**	**4,663**	**4,652**	**-0.2%**	**4,615**	**0.8%**	**1,200**	**1,084**	**1,136**	**1,232**
MRH Portlaoise	M	3,149	3,341	1,169	959	-18.0%	1,102	-13.0%	269	211	239	240
MRH Tullamore	M	1,611	1,561	463	633	36.7%	479	32.2%	155	157	142	179
Naas General Hospital	M	1,696	1,750	606	506	-16.5%	587	-13.8%	146	143	106	111
St. James's Hospital	M	1,984	2,005	568	582	2.5%	563	3.4%	140	131	150	161
Tallaght University Hospital	M	5,998	5,914	1,857	1,972	6.2%	1,884	4.7%	490	442	499	541
Ireland East Hospital Group	**M**	**23,366**	**23,108**	**7,364**	**7,824**	**6.3%**	**7,365**	**6.2%**	**2,046**	**1,923**	**1,842**	**2,013**
Mater Misericordiae University Hospital	M	4,030	4,171	1,517	1,273	-16.1%	1,466	-13.2%	307	344	263	359
MRH Mullingar	M	4,208	4,224	1,375	1,340	-2.6%	1,370	-2.2%	362	313	312	353
Our Lady's Hospital Navan	M	1,467	1,762	676	354	-47.6%	563	-37.1%	89	84	92	89
St Luke's General Hospital Kilkenny	M	3,281	3,213	986	1,037	5.2%	1,007	3.0%	281	264	250	242
St. Michael's Hospital	M	4,110	3,414	821	1,748	113.0%	988	76.9%	457	418	428	445
St. Vincent's University Hospital	M	1,748	1,783	584	600	2.7%	573	4.7%	160	149	143	148
Wexford General Hospital	M	4,522	4,541	1,404	1,472	4.9%	1,398	5.3%	390	351	354	377
RCSI Hospitals Group	**M**	**13,776**	**14,483**	**4,965**	**4,203**	**-15.3%**	**4,631**	**-9.2%**	**1,064**	**1,040**	**1,011**	**1,088**
Beaumont Hospital	M	3,742	3,971	1,323	1,090	-17.6%	1,247	-12.6%	284	247	247	312
Cavan General Hospital	M	2,634	3,437	1,503	396	-73.7%	1,152	-65.6%	93	117	85	101
Connolly Hospital	M	2,649	2,635	871	892	2.4%	876	1.8%	230	218	225	219
Our Lady of Lourdes Hospital	M	4,751	4,440	1,267	1,825	44.0%	1,356	34.6%	457	458	454	456
Saolta University Health Care Group	**M**	**10,663**	**10,938**	**3,378**	**3,209**	**-5.0%**	**3,291**	**-2.5%**	**787**	**755**	**848**	**819**
Galway University Hospitals	M	3,119	3,202	1,039	1,041	0.2%	1,012	2.9%	219	264	294	264
Letterkenny University Hospital	M	1,780	1,902	614	434	-29.3%	575	-24.5%	96	96	107	135
Mayo University Hospital	M	1,268	1,289	327	411	25.6%	322	27.6%	108	85	108	110
Portiuncula University Hospital	M	1,103	1,139	343	272	-20.6%	332	-18.1%	70	70	62	70
Sligo University Hospital	M	3,393	3,407	1,054	1,051	-0.3%	1,050	0.1%	294	240	277	240
South/South West Hospital Group	**M**	**22,856**	**22,951**	**7,295**	**7,469**	**2.4%**	**7,261**	**2.9%**	**1,793**	**1,810**	**1,849**	**2,017**
Cork University Hospital	M	3,484	3,408	981	1,240	26.4%	1,003	23.6%	272	309	314	345
Mercy University Hospital	M	3,460	3,447	1,090	1,186	8.8%	1,094	8.4%	298	289	302	297
South Tipperary General Hospital	M	4,679	4,712	1,515	1,433	-5.4%	1,504	-4.7%	384	332	335	382
UH Kerry	M	3,574	3,599	1,169	1,133	-3.1%	1,161	-2.4%	258	296	299	280
UH Waterford	M	7,659	7,785	2,540	2,477	-2.5%	2,499	-0.9%	581	584	599	713
UL Hospitals Group	**M**	**3,968**	**3,632**	**1,046**	**1,526**	**45.9%**	**1,143**	**33.5%**	**388**	**405**	**362**	**371**
UH Limerick	M	3,968	3,632	1,046	1,526	45.9%	1,143	33.5%	388	405	362	371

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**89,326**	**91,588**	**29,394**	**28,882**	**-1.7%**	**28,653**	**0.8%**	**6,547**	**6,666**	**7,590**	**8,079**
Ireland East Hospital Group	**M**	**7,570**	**7,976**	**2,671**	**2,408**	**-9.8%**	**2,535**	**-5.0%**	**523**	**565**	**690**	**630**
St. Columcille's Hospital	M	7,570	7,976	2,671	2,408	-9.8%	2,535	-5.0%	523	565	690	630
RCSI Hospitals Group	**M**	**15,649**	**16,141**	**5,165**	**5,045**	**-2.3%**	**5,002**	**0.9%**	**1,209**	**1,206**	**1,257**	**1,373**
Louth County Hospital	M	11,083	11,435	3,648	3,491	-4.3%	3,536	-1.3%	842	826	900	923
Monaghan Hospital	M	4,566	4,706	1,517	1,554	2.5%	1,466	6.0%	367	380	357	450
Saolta University Health Care Group	**M**	**6,195**	**6,502**	**2,226**	**1,871**	**-16.0%**	**2,121**	**-11.8%**	**412**	**373**	**515**	**571**
Roscommon University Hospital	M	6,195	6,502	2,226	1,871	-16.0%	2,121	-11.8%	412	373	515	571
South/South West Hospital Group	**M**	**29,488**	**29,880**	**9,467**	**9,736**	**2.8%**	**9,337**	**4.3%**	**2,271**	**2,191**	**2,543**	**2,731**
Bantry General Hospital	M	5,052	5,233	1,602	1,697	5.9%	1,547	9.7%	397	350	495	455
Mallow General Hospital	M	6,318	6,638	2,248	2,022	-10.1%	2,140	-5.5%	472	435	518	597
Mercy University Hospital	M	18,118	18,010	5,616	6,017	7.1%	5,650	6.5%	1,402	1,406	1,530	1,679
UL Hospitals Group	**M**	**30,424**	**31,088**	**9,865**	**9,822**	**-0.4%**	**9,658**	**1.7%**	**2,132**	**2,331**	**2,585**	**2,774**
Ennis Hospital	M	10,631	11,039	3,360	3,293	-2.0%	3,236	1.8%	681	748	893	971
Nenagh Hospital	M	8,699	8,832	2,851	2,839	-0.4%	2,808	1.1%	583	653	774	829
St. John's Hospital Limerick	M	11,094	11,217	3,654	3,690	1.0%	3,614	2.1%	868	930	918	974

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**48,741**	**48,709**	**17,174**	**16,232**	**-5.5%**	**16,927**	**-4.1%**	**4,290**	**3,537**	**4,076**	**4,329**
Children's Hospital Group	**M**	**278**	**269**	**101**	**120**	**19.3%**	**104**	**15.4%**	**34**	**46**	**23**	**17**
National Children's Hospital at Tallaght University Hospital	M	278	269	101	120	19.3%	104	15.4%	34	46	23	17
Dublin Midlands Hospital Group	**M**	**3,167**	**3,280**	**1,122**	**889**	**-20.8%**	**1,085**	**-18.1%**	**254**	**203**	**220**	**212**
MRH Portlaoise	M	3,011	3,115	1,095	858	-21.6%	1,059	-19.0%	240	198	211	209
Tallaght University Hospital	M	156	165	28	31	12.6%	26	19.2%	14	5	9	3
Ireland East Hospital Group	**M**	**11,572**	**11,862**	**3,931**	**3,443**	**-12.4%**	**3,831**	**-10.1%**	**887**	**700**	**917**	**939**
St Luke's General Hospital Kilkenny	M	7,954	8,038	2,565	2,576	0.4%	2,538	1.5%	679	534	686	677
Wexford General Hospital	M	3,618	3,824	1,367	867	-36.6%	1,293	-32.9%	208	166	231	262
RCSI Hospitals Group	**M**	**6,342**	**6,337**	**2,315**	**2,352**	**1.6%**	**2,313**	**1.7%**	**648**	**525**	**643**	**536**
Beaumont Hospital	M	570	572	190	173	-8.8%	189	-8.5%	46	37	39	51
Cavan General Hospital	M	5,772	5,765	2,125	2,179	2.5%	2,124	2.6%	602	488	604	485
Saolta University Health Care Group	**M**	**14,315**	**14,927**	**5,164**	**5,204**	**0.8%**	**4,908**	**6.0%**	**1,222**	**1,111**	**1,220**	**1,651**
Galway University Hospitals	M	953	970	339	267	-21.3%	333	-19.8%	59	61	77	70
Letterkenny University Hospital	M	2,038	2,614	1,108	639	-42.3%	864	-26.0%	64	93	63	419
Portiuncula University Hospital	M	806	825	266	288	8.3%	260	10.8%	76	53	77	82
Sligo University Hospital	M	10,518	10,519	3,451	4,010	16.2%	3,451	16.2%	1,023	904	1,003	1,080
South/South West Hospital Group	**M**	**13,067**	**12,033**	**4,541**	**4,224**	**-7.0%**	**4,686**	**-9.9%**	**1,245**	**952**	**1,053**	**974**
Cork University Hospital	M	4	3	0	0		0					
Mercy University Hospital	M	325	339	137	100	-26.9%	131	-23.7%	31	16	23	30
South Tipperary General Hospital	M	10,638	10,782	3,890	3,567	-8.3%	3,838	-7.1%	1,071	783	867	846
UH Kerry	M	1,808	631	424	465	9.8%	622	-25.2%	121	127	143	74
UH Waterford	M	292	278	90	92	1.8%	95	-3.2%	22	26	20	24

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**61,753**	**61,720**	**20,291**	**19,611**	**-3.4%**	**19,879**	**-1.3%**	**5,180**	**4,569**	**5,137**	**4,725**
Dublin Midlands Hospital Group	**M**	**9,695**	**9,511**	**3,127**	**3,166**	**1.3%**	**3,060**	**3.5%**	**803**	**709**	**821**	**833**
Coombe Women and Infants University Hospital	M	8,163	7,973	2,621	2,723	3.9%	2,547	6.9%	695	590	716	722
MRH Portlaoise	M	1,532	1,538	506	443	-12.4%	513	-13.6%	108	119	105	111
Ireland East Hospital Group	**M**	**13,932**	**13,959**	**4,589**	**4,162**	**-9.3%**	**4,482**	**-7.1%**	**1,088**	**972**	**1,107**	**995**
MRH Mullingar	M	2,114	2,044	672	618	-8.0%	692	-10.7%	176	144	158	140
National Maternity Hospital	M	8,433	8,628	2,837	2,505	-11.7%	2,707	-7.5%	623	588	683	611
St Luke's General Hospital Kilkenny	M	1,613	1,547	509	504	-0.9%	502	0.4%	139	117	127	121
Wexford General Hospital	M	1,772	1,739	572	535	-6.4%	581	-7.9%	150	123	139	123
RCSI Hospitals Group	**M**	**13,064**	**13,137**	**4,319**	**4,182**	**-3.2%**	**4,219**	**-0.9%**	**1,105**	**988**	**1,096**	**993**
Cavan General Hospital	M	1,596	1,637	538	468	-13.1%	541	-13.5%	118	104	113	133
Our Lady of Lourdes Hospital	M	3,059	3,046	1,001	990	-1.1%	958	3.3%	267	233	268	222
Rotunda Hospital	M	8,409	8,454	2,779	2,724	-2.0%	2,720	0.1%	720	651	715	638
Saolta University Health Care Group	**M**	**9,047**	**8,999**	**2,959**	**2,928**	**-1.0%**	**2,906**	**0.8%**	**796**	**678**	**745**	**709**
Galway University Hospitals	M	2,854	2,855	939	914	-2.6%	933	-2.0%	265	216	229	204
Letterkenny University Hospital	M	1,668	1,645	541	531	-1.8%	507	4.7%	143	118	141	129
Mayo University Hospital	M	1,547	1,561	513	516	0.6%	480	7.5%	142	114	142	118
Portiuncula University Hospital	M	1,668	1,642	540	518	-4.0%	548	-5.5%	132	119	121	146
Sligo University Hospital	M	1,310	1,296	426	449	5.4%	438	2.5%	114	111	112	112
South/South West Hospital Group	**M**	**11,588**	**11,665**	**3,835**	**3,707**	**-3.3%**	**3,802**	**-2.5%**	**1,020**	**869**	**968**	**850**
Cork University Maternity Hospital	M	7,389	7,402	2,434	2,411	-0.9%	2,351	2.6%	650	590	627	544
South Tipperary General Hospital	M	983	1,009	332	327	-1.5%	322	1.6%	87	71	104	65
UH Kerry	M	1,374	1,406	462	421	-8.9%	475	-11.4%	124	88	103	106
UH Waterford	M	1,842	1,848	607	548	-9.8%	654	-16.2%	159	120	134	135
UL Hospitals Group	**M**	**4,427**	**4,449**	**1,463**	**1,466**	**0.2%**	**1,410**	**4.0%**	**368**	**353**	**400**	**345**
UMH Limerick	M	4,427	4,449	1,463	1,466	0.2%	1,410	4.0%	368	353	400	345

Notes:
1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-18		Mar-18		Apr-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	**M**	**3,286,259**	**2.5**	**3,337,967**	**2.0**	**1,109,748**	**2.0**	**1,088,813**	**2.6**	**-1.9%**	**30.0%**	**1,100,615**	**2.6**	**-1.1%**	**0.0%**	**262,423**	**2.5**	**256,093**	**2.6**	**276,746**	**2.5**
Children's Hospital Group	**M**	**147,641**	**2.7**	**142,877**	**2.0**	**48,683**	**2.0**	**47,144**	**2.7**	**-3.2%**	**35.0%**	**49,556**	**2.7**	**-4.9%**	**0.0%**	**11,381**	**2.5**	**11,102**	**2.8**	**12,010**	**2.7**
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	6,113	2.0	6,489	1.6	6.2%	-20.0%	6,468	1.7	0.3%	-5.9%	1,639	1.5	1,470	1.7	1,615	1.4
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	22,076	2.0	21,751	2.9	-1.5%	45.0%	22,504	2.9	-3.3%	0.0%	5,122	2.7	5,123	3.0	5,557	2.9
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	20,494	2.0	18,904	3.1	-7.8%	55.0%	20,584	3.0	-8.2%	3.3%	4,620	2.8	4,509	3.1	4,838	3.2
Dublin Midlands Hospital Group	**M**	**616,146**	**2.8**	**645,177**	**2.0**	**211,109**	**2.0**	**213,948**	**2.9**	**1.3%**	**45.0%**	**209,950**	**2.8**	**1.9%**	**3.6%**	**51,258**	**2.8**	**49,842**	**2.9**	**54,270**	**2.8**
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	38,061	2.0	38,926	1.7	2.3%	-15.0%	37,749	1.6	3.1%	6.2%	9,022	1.7	9,456	1.7	9,840	1.7
MRH Portlaoise	M	41,500	2.6	41,957	2.0	13,837	2.0	13,504	2.4	-2.4%	20.0%	13,717	2.6	-1.6%	-7.7%	3,102	2.3	3,296	2.0	3,437	2.7
MRH Tullamore	M	70,691	2.6	72,254	2.0	23,560	2.0	22,564	2.6	-4.2%	30.0%	23,055	2.5	-2.1%	4.0%	5,583	2.6	5,010	2.5	5,799	2.7
Naas General Hospital	M	50,459	2.9	51,066	2.0	16,811	2.0	18,711	2.8	11.3%	40.0%	16,611	2.8	12.6%	0.0%	4,341	3.0	4,254	2.9	4,897	2.5
St. James's Hospital	M	185,376	2.8	210,537	2.0	68,457	2.0	71,182	2.9	4.0%	45.0%	68,557	2.8	3.8%	3.6%	17,259	2.8	16,563	3.2	18,134	2.9
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	10,150	2.0	9,745	6.7	-4.0%	235.0%	10,004	7.4	-2.6%	-9.5%	2,319	7.2	2,432	6.5	2,247	6.1
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	40,234	2.0	39,316	3.3	-2.3%	65.0%	40,257	3.4	-2.3%	-2.9%	9,632	3.2	8,831	3.2	9,916	3.4
Ireland East Hospital Group	**M**	**717,537**	**2.4**	**732,421**	**2.0**	**247,856**	**2.0**	**239,146**	**2.4**	**-3.5%**	**20.0%**	**242,860**	**2.4**	**-1.5%**	**0.0%**	**57,733**	**2.4**	**56,658**	**2.4**	**60,581**	**2.4**
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	2,690	2.0	2,567	1.6	-4.6%	-20.0%	2,616	1.8	-1.9%	-11.1%	641	1.5	569	1.5	705	1.6
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	76,969	2.0	73,377	2.1	-4.7%	5.0%	75,348	2.0	-2.6%	5.0%	17,769	2.2	17,254	2.1	18,588	2.1
MRH Mullingar	M	51,994	2.6	52,238	2.0	17,319	2.0	16,264	2.6	-6.1%	30.0%	17,320	2.5	-6.1%	4.0%	4,066	2.3	3,784	2.6	4,080	2.4
National Maternity Hospital	M	115,997	2.0	122,392	2.0	42,072	2.0	38,295	2.1	-9.0%	5.0%	39,874	2.1	-4.0%	0.0%	8,833	2.1	9,720	2.1	9,377	1.9
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	10,042	2.0	8,790	2.8	-12.5%	40.0%	10,024	2.2	-12.3%	27.3%	1,958	2.7	2,043	3.1	2,215	2.6
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	12,968	2.0	13,969	4.2	7.7%	110.0%	12,871	3.8	8.5%	10.5%	3,407	4.1	3,172	4.2	3,658	4.3
St. Columcille's Hospital	M	11,927	2.2	11,931	2.0	3,988	2.0	4,242	2.5	6.4%	25.0%	3,987	2.3	6.4%	8.7%	1,101	2.6	910	2.6	1,133	2.2
St Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	10,749	2.0	12,704	1.9	18.2%	-5.0%	10,912	2.4	16.4%	-20.8%	3,147	1.7	3,036	2.1	3,176	2.0
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	6,375	2.0	6,340	1.8	-0.6%	-10.0%	6,365	2.3	-0.4%	-21.7%	1,520	2.6	1,494	1.7	1,731	1.5
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	51,655	2.0	50,018	3.0	-3.2%	50.0%	50,817	3.1	-1.6%	-3.2%	12,294	3.0	11,816	3.0	12,631	3.0
Wexford General Hospital	M	38,182	1.6	39,088	2.0	13,028	2.0	12,580	1.7	-3.4%	-15.0%	12,726	1.6	-1.1%	6.2%	2,997	1.6	2,860	1.7	3,287	1.6
RCSI Hospitals Group	**M**	**498,646**	**2.6**	**505,482**	**2.0**	**169,552**	**2.0**	**161,786**	**2.5**	**-4.6%**	**25.0%**	**167,152**	**2.6**	**-3.2%**	**-3.8%**	**38,340**	**2.5**	**38,288**	**2.5**	**41,118**	**2.5**
Beaumont Hospital	M	160,773	3.0	161,945	2.0	53,521	2.0	53,714	2.9	0.4%	45.0%	53,134	3.0	1.1%	-3.3%	12,696	2.9	12,701	2.9	13,819	3.0
Cavan General Hospital	M	34,946	3.1	35,614	2.0	12,112	2.0	11,083	3.0	-8.5%	50.0%	11,884	3.4	-6.7%	-11.8%	2,673	2.8	2,617	3.2	2,840	2.9
Connolly Hospital	M	66,309	2.6	66,975	2.0	23,007	2.0	22,282	2.6	-3.1%	30.0%	22,778	2.5	-2.2%	4.0%	5,474	2.7	4,858	2.8	5,579	2.5
Louth County Hospital	M	19,185	2.1	19,641	2.0	6,594	2.0	5,912	1.6	-10.3%	-20.0%	6,441	2.3	-8.2%	-30.4%	1,475	1.4	1,419	1.7	1,281	1.4
Monaghan Hospital	M	11,988	2.3	11,960	2.0	4,012	2.0	3,728	2.1	-7.1%	5.0%	4,049	1.9	-7.9%	10.5%	936	1.8	910	2.3	1,002	2.0
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	33,501	2.0	30,723	2.4	-8.3%	20.0%	32,771	2.7	-6.2%	-11.1%	7,195	2.2	7,289	2.6	7,894	2.3
Rotunda Hospital	M	107,536	1.9	109,259	2.0	36,805	2.0	34,344	1.8	-6.7%	-10.0%	36,095	1.9	-4.9%	-5.3%	7,891	2.0	8,494	1.7	8,703	1.7
Saolta University Health Care Group	**M**	**506,798**	**2.4**	**509,603**	**2.0**	**167,056**	**2.0**	**169,147**	**2.5**	**1.3%**	**25.0%**	**166,190**	**2.4**	**1.8%**	**4.2%**	**41,320**	**2.5**	**39,671**	**2.6**	**42,946**	**2.4**
Galway University Hospitals	M	246,391	2.7	246,867	2.0	80,261	2.0	82,768	2.9	3.1%	45.0%	80,106	2.8	3.3%	3.6%	20,440	2.8	19,201	2.9	21,020	2.8
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	20,297	2.0	21,368	2.3	5.3%	15.0%	20,364	2.4	4.9%	-4.2%	5,214	2.4	5,022	2.4	5,430	2.0
Mayo University Hospital	M	57,402	2.0	59,195	2.0	19,750	2.0	18,155	2.4	-8.1%	20.0%	19,221	2.0	-5.5%	20.0%	4,374	2.4	4,433	2.4	4,568	2.6
Portiuncula University Hospital	M	35,857	2.5	35,979	2.0	12,069	2.0	11,880	2.3	-1.6%	15.0%	12,028	2.5	-1.2%	-8.0%	2,874	2.1	2,856	2.5	2,898	2.2
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	5,423	2.0	5,853	3.8	7.9%	90.0%	5,441	3.1	7.6%	22.6%	1,376	3.7	1,325	4.4	1,531	3.7
Sligo University Hospital	M	86,980	1.9	87,659	2.0	29,257	2.0	29,123	1.9	-0.5%	-5.0%	29,030	2.0	0.3%	-5.0%	7,042	2.0	6,834	2.0	7,499	1.7

Outpatient Attendances (New + Return) Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-18		Mar-18		Apr-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	**M**	**582,679**	**2.4**	**582,671**	**2.0**	**192,648**	**2.0**	**186,388**	**2.4**	**-3.2%**	**20.0%**	**193,038**	**2.5**	**-3.4%**	**-4.0%**	**44,985**	**2.3**	**43,976**	**2.6**	**47,600**	**2.5**
Bantry General Hospital	M	8,652	1.7	8,726	2.0	2,868	2.0	2,556	1.9	-10.9%	-5.0%	2,844	1.6	-10.1%	18.8%	577	1.7	551	2.3	690	1.8
Cork University Hospital	M	184,347	2.6	184,612	2.0	61,393	2.0	58,212	2.6	-5.2%	30.0%	61,305	2.7	-5.0%	-3.7%	14,140	2.4	13,608	2.8	15,027	2.8
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	12,539	2.0	13,732	1.2	9.5%	-40.0%	12,721	1.3	7.9%	-7.7%	3,132	1.3	3,394	1.4	3,390	1.3
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	1,459	2.0	1,054	3.8	-27.8%	90.0%	1,366	3.9	-22.8%	-2.6%	268	4.8	215	5.1	263	2.3
Mallow General Hospital	M	12,272	2.1	12,725	2.0	4,150	2.0	3,890	2.1	-6.3%	5.0%	4,002	2.2	-2.8%	-4.5%	944	2.1	941	2.1	918	2.4
Mercy University Hospital	M	37,602	3.1	38,259	2.0	12,946	2.0	11,220	2.9	-13.3%	45.0%	12,724	3.0	-11.8%	-3.3%	3,113	2.8	2,810	3.3	2,957	2.8
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	23,241	2.0	22,078	2.0	-5.0%	0.0%	23,007	1.9	-4.0%	5.3%	5,351	1.9	5,306	2.1	5,484	2.0
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	9,929	2.0	9,396	1.9	-5.4%	-5.0%	9,760	1.8	-3.7%	5.6%	2,374	1.7	2,161	1.9	2,369	2.1
UH Kerry	M	51,328	2.6	50,846	2.0	16,471	2.0	17,154	2.7	4.1%	35.0%	16,627	2.7	3.2%	0.0%	4,166	2.6	4,462	3.0	4,194	2.6
UH Waterford	M	148,080	2.5	146,263	2.0	47,652	2.0	47,096	2.5	-1.2%	25.0%	48,682	2.7	-3.3%	-7.4%	10,920	2.4	10,528	2.6	12,308	2.5
UL Hospitals Group	**M**	**216,812**	**3.0**	**219,737**	**2.0**	**72,845**	**2.0**	**71,254**	**3.1**	**-2.2%**	**55.0%**	**71,869**	**3.0**	**-0.9%**	**3.3%**	**17,406**	**3.0**	**16,556**	**3.2**	**18,221**	**3.1**
Croom Orthopaedic Hospital	M	10,201	3.3	10,139	2.0	3,194	2.0	3,075	3.2	-3.7%	60.0%	3,213	3.5	-4.3%	-8.6%	775	3.1	698	3.1	831	3.0
Ennis Hospital	M	14,895	5.4	15,094	2.0	5,116	2.0	5,219	4.4	2.0%	120.0%	5,048	5.3	3.4%	-17.0%	1,342	3.7	1,212	3.9	1,392	4.9
Nenagh Hospital	M	10,890	3.5	11,166	2.0	3,784	2.0	3,784	3.3	0.0%	65.0%	3,690	3.3	2.5%	0.0%	953	2.9	806	4.1	1,028	3.3
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	3,163	2.0	3,007	3.4	-4.9%	70.0%	3,097	3.6	-2.9%	-5.6%	725	3.3	711	3.2	789	4.0
UH Limerick	M	149,455	2.8	151,259	2.0	49,925	2.0	48,916	3.0	-2.0%	50.0%	49,330	2.8	-0.8%	7.1%	11,924	3.0	11,324	3.1	12,402	3.0
UMH Limerick	M	22,425	0.7	22,942	2.0	7,664	2.0	7,253	0.8	-5.4%	-60.0%	7,491	0.9	-3.2%	-11.1%	1,687	0.7	1,805	1.1	1,779	0.6

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**90%**	**5,920**	**3,918**	**3,168**	**2,081**	**1,457**	**907**	**2,236**	**19,687**	**3,122**	**84.3%**	**3,026**	**84.8%**	**3,156**	**84.2%**	**3,143**	**84.0%**
Dublin Midlands Hospital Group	**M**	**90%**	**823**	**628**	**623**	**320**	**235**	**210**	**597**	**3,436**	**884**	**74.3%**	**866**	**75.7%**	**890**	**75.6%**	**807**	**76.5%**
MRH Portlaoise	M	90%	21	10	3	4	4	1	1	44	0	100.0%	1	98.0%	0	100.0%	2	95.5%
MRH Tullamore	M	90%	162	192	205	99	94	82	196	1,030	351	68.9%	290	74.7%	298	73.5%	278	73.0%
Naas General Hospital	M	90%	0	0	1	9	2	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	304	211	187	111	81	73	196	1,163	249	77.9%	244	78.4%	259	77.2%	269	76.9%
Tallaght University Hospital	M	90%	336	215	227	97	54	54	204	1,187	284	74.7%	331	73.1%	333	75.0%	258	78.3%
Ireland East Hospital Group	**M**	**90%**	**1,852**	**1,099**	**845**	**496**	**355**	**183**	**354**	**5,184**	**432**	**91.5%**	**469**	**90.9%**	**515**	**90.1%**	**537**	**89.6%**
Cappagh National Orthopaedic Hospital	M	90%	429	398	318	134	47	8	12	1,346	20	98.7%	20	98.6%	18	98.7%	20	98.5%
Mater Misericordiae University Hospital	M	90%	543	291	263	219	179	96	269	1,860	293	82.9%	321	82.0%	345	80.9%	365	80.4%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	145	96	56	19	3	0	0	319	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	90	39	19	20	38	17	5	228	16	92.6%	18	91.7%	21	90.8%	22	90.4%
St Luke's General Hospital Kilkenny	M	90%	11	10	7	7	18	6	2	61	5	92.5%	7	89.2%	10	83.3%	8	86.9%
St. Michael's Hospital	M	90%	252	122	98	53	40	24	14	603	27	94.8%	36	93.7%	44	92.8%	38	93.7%
St. Vincent's University Hospital	M	90%	381	142	84	44	30	32	52	765	71	90.6%	67	90.8%	77	89.8%	84	89.0%
Wexford General Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**90%**	**837**	**559**	**457**	**336**	**171**	**103**	**221**	**2,684**	**277**	**89.7%**	**279**	**89.4%**	**312**	**88.5%**	**324**	**87.9%**
Beaumont Hospital	M	90%	593	358	329	273	159	101	219	2,032	274	86.6%	276	86.0%	310	85.0%	320	84.3%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	78	78	60	16	7	0	2	241	1	99.5%	1	99.5%	2	99.2%	2	99.2%
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0	0	0.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	166	123	68	47	5	2	0	411	2	99.5%	2	99.5%	0	100.0%	2	99.5%
Saolta University Health Care Group	**M**	**90%**	**1,217**	**1,021**	**845**	**645**	**485**	**258**	**835**	**5,306**	**1,160**	**79.3%**	**1,041**	**80.8%**	**1,052**	**80.1%**	**1,093**	**79.4%**
Galway University Hospitals	M	90%	725	624	507	445	348	166	620	3,435	813	77.3%	757	78.0%	752	77.9%	786	77.1%
Letterkenny University Hospital	M	90%	89	107	99	63	41	30	54	483	115	81.7%	103	82.7%	103	80.4%	84	82.6%
Mayo University Hospital	M	90%	121	84	60	37	16	4	36	358	33	89.8%	33	90.3%	34	90.4%	40	88.8%
Portiuncula University Hospital	M	90%	4	1	3	1	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	4	4	3	5	5	0	1	22	2	90.0%	1	95.2%	1	95.0%	1	95.5%
Sligo University Hospital	M	90%	274	201	173	94	75	58	124	999	197	81.1%	147	85.4%	162	83.4%	182	81.8%
South/South West Hospital Group	**M**	**90%**	**729**	**375**	**217**	**167**	**124**	**85**	**176**	**1,873**	**305**	**84.6%**	**290**	**85.1%**	**286**	**84.9%**	**261**	**86.1%**
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	123	45	33	25	26	30	58	340	95	72.3%	84	75.2%	92	73.7%	88	74.1%
Cork University Maternity Hospital	M	90%	81	42	39	42	33	11	17	265	39	85.7%	39	85.8%	36	86.2%	28	89.4%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	111	25	3	0	0	0	0	139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	19	1	0	0	0	0	0	20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	64	21	20	11	7	1	15	139	14	89.0%	15	90.0%	16	89.0%	16	88.5%
South Infirmary Victoria University Hospital	M	90%	156	140	61	45	24	12	28	466	58	88.3%	56	88.9%	51	89.8%	40	91.4%
South Tipperary General Hospital	M	90%	18	6	4	1	0	0	0	29	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	35	8	4	0	0	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	122	87	53	43	34	31	58	428	99	79.6%	96	79.6%	91	78.4%	89	79.2%

Adult Inpatient Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	**M**	**90%**	**462**	**236**	**181**	**117**	**87**	**68**	**53**	**1,204**	**64**	**94.4%**	**81**	**93.0%**	**101**	**91.5%**	**121**	**90.0%**
Croom Orthopaedic Hospital	M	90%	45	12	5	0	0	0	0	62	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	1	1	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	210	94	90	56	17	3	1	471	3	99.4%	3	99.4%	1	99.8%	4	99.2%
UH Limerick	M	90%	205	128	85	60	70	65	52	665	61	89.2%	78	87.0%	100	84.8%	117	82.4%

Notes:

1. Data Source is NTPF

Adult Daycase Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**95%**	**19,364**	**11,833**	**8,489**	**5,379**	**3,072**	**1,647**	**2,861**	**52,645**	**4,515**	**91.5%**	**4,522**	**91.3%**	**4,646**	**91.2%**	**4,508**	**91.4%**
Dublin Midlands Hospital Group	**M**	**95%**	**2,678**	**1,923**	**1,338**	**942**	**744**	**434**	**615**	**8,674**	**1,052**	**87.9%**	**1,041**	**87.8%**	**996**	**88.6%**	**1,049**	**87.9%**
MRH Portlaoise	M	95%	124	105	78	68	23	7	4	409	19	95.4%	25	94.2%	8	98.0%	11	97.3%
MRH Tullamore	M	95%	303	126	100	69	40	23	29	690	95	89.0%	79	90.1%	44	93.9%	52	92.5%
Naas General Hospital	M	95%	68	22	16	2	2	0	0	110	1	99.1%	4	95.8%	4	97.1%	0	100.0%
St. James's Hospital	M	95%	1,279	922	642	465	405	212	289	4,214	552	86.8%	520	86.9%	506	87.8%	501	88.1%
Tallaght University Hospital	M	95%	904	748	502	338	274	192	293	3,251	385	87.7%	413	87.3%	434	87.0%	485	85.1%
Ireland East Hospital Group	**M**	**95%**	**3,834**	**2,449**	**1,720**	**1,192**	**400**	**212**	**367**	**10,174**	**596**	**93.9%**	**552**	**94.2%**	**632**	**93.8%**	**579**	**94.3%**
Cappagh National Orthopaedic Hospital	M	95%	97	55	40	9	2	1	1	205	2	99.1%	2	99.2%	3	98.4%	2	99.0%
Mater Misericordiae University Hospital	M	95%	1,358	1,183	795	620	224	117	267	4,564	452	89.4%	386	90.9%	434	90.6%	384	91.6%
MRH Mullingar	M	95%	111	36	24	13	0	1	0	185	0	100.0%	1	99.4%	1	99.5%	1	99.5%
Our Lady's Hospital Navan	M	95%	193	58	29	4	4	0	1	289	1	99.6%	1	99.6%	1	99.7%	1	99.7%
Royal Victoria Eye and Ear Hospital	M	95%	765	521	460	278	44	22	22	2,112	25	98.8%	40	98.0%	43	97.9%	44	97.9%
St. Columcille's Hospital	M	95%	243	30	28	2	1	0	0	304	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	95%	285	158	80	74	52	18	12	679	24	96.2%	27	95.8%	38	94.3%	30	95.6%
St. Michael's Hospital	M	95%	19	26	18	11	19	24	22	139	28	83.4%	35	78.0%	42	72.2%	46	66.9%
St. Vincent's University Hospital	M	95%	616	288	227	180	54	29	42	1,436	64	95.5%	60	95.7%	69	95.2%	71	95.1%
Wexford General Hospital	M	95%	147	94	19	1	0	0	0	261	0	100.0%	0	100.0%	1	99.6%	0	100.0%
RCSI Hospitals Group	**M**	**95%**	**2,928**	**1,584**	**1,055**	**558**	**215**	**23**	**12**	**6,375**	**18**	**99.7%**	**29**	**99.5%**	**61**	**99.0%**	**35**	**99.5%**
Beaumont Hospital	M	95%	1,567	972	708	412	161	19	8	3,847	14	99.6%	22	99.4%	27	99.3%	27	99.3%
Cavan General Hospital	M	95%	274	75	28	9	0	0	0	386	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	587	359	262	129	53	4	4	1,398	2	99.8%	5	99.6%	34	97.5%	8	99.4%
Louth County Hospital	M	95%	391	113	34	4	1	0	0	543	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	109	65	23	4	0	0	0	201	2	99.3%	2	99.3%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**95%**	**4,623**	**2,864**	**2,287**	**1,376**	**806**	**374**	**904**	**13,234**	**1,511**	**89.4%**	**1,465**	**89.4%**	**1,406**	**89.8%**	**1,278**	**90.3%**
Galway University Hospitals	M	95%	2,271	1,526	1,171	583	378	215	597	6,741	855	87.7%	757	88.6%	799	88.3%	812	88.0%
Letterkenny University Hospital	M	95%	544	423	259	244	156	86	47	1,759	151	92.5%	175	91.1%	177	90.6%	133	92.4%
Mayo University Hospital	M	95%	647	404	287	154	67	12	12	1,583	15	99.0%	21	98.6%	22	98.6%	24	98.5%
Portiuncula University Hospital	M	95%	93	32	27	6	4	1	3	166	0	100.0%	3	98.6%	3	98.5%	4	97.6%
Roscommon University Hospital	M	95%	452	104	250	232	125	31	183	1,377	378	79.8%	406	76.1%	320	81.5%	214	84.5%
Sligo University Hospital	M	95%	616	375	293	157	76	29	62	1,608	112	93.7%	103	94.2%	85	94.6%	91	94.3%
South/South West Hospital Group	**M**	**95%**	**3,851**	**2,173**	**1,445**	**975**	**693**	**509**	**807**	**10,453**	**1,041**	**89.8%**	**1,160**	**88.5%**	**1,288**	**87.3%**	**1,316**	**87.4%**
Bantry General Hospital	M	95%	20	4	0	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	324	158	103	96	53	38	125	897	173	82.7%	160	82.4%	177	80.6%	163	81.8%
Cork University Maternity Hospital	M	95%	72	26	10	17	13	1	5	144	10	94.0%	8	95.2%	7	95.6%	6	95.8%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	118	25	6	2	0	0	0	151	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	68	40	24	27	16	10	0	185	1	99.4%	5	97.0%	11	93.9%	10	94.6%
Mercy University Hospital	M	95%	519	208	151	78	50	39	43	1,088	60	94.1%	73	93.2%	81	92.6%	82	92.5%
South Infirmary Victoria University Hospital	M	95%	990	577	254	115	31	18	18	2,003	35	98.3%	45	97.6%	37	98.0%	36	98.2%
South Tipperary General Hospital	M	95%	102	26	38	25	0	0	0	191	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	61	2	6	1	0	0	0	70	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,577	1,107	853	614	530	403	616	5,700	762	85.8%	869	84.1%	975	82.3%	1,019	82.1%

Adult Daycase Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	**M**	**95%**	**1,450**	**840**	**644**	**336**	**214**	**95**	**156**	**3,735**	**297**	**92.4%**	**275**	**92.8%**	**263**	**93.1%**	**251**	**93.3%**
Croom Orthopaedic Hospital	M	95%	116	22	0	0	0	0	0	138	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	284	151	119	47	13	0	0	614	1	99.8%	1	99.8%	0	100.0%	0	100.0%
Nenagh Hospital	M	95%	282	205	160	94	6	3	3	753	8	99.1%	6	99.3%	5	99.4%	6	99.2%
St. John's Hospital Limerick	M	95%	222	111	65	43	70	13	0	524	19	96.5%	14	97.4%	38	93.3%	13	97.5%
UH Limerick	M	95%	546	351	300	152	125	79	153	1,706	269	84.1%	254	84.8%	220	86.7%	232	86.4%

Notes:
1. Data Source is NTPF

Child Inpatient Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**90%**	**893**	**645**	**504**	**360**	**246**	**143**	**205**	**2,996**	**337**	**88.8%**	**329**	**88.9%**	**344**	**88.6%**	**348**	**88.4%**
Children's Hospital Group	**M**	**90%**	**468**	**375**	**329**	**233**	**143**	**85**	**135**	**1,768**	**235**	**86.8%**	**218**	**87.5%**	**230**	**87.1%**	**220**	**87.6%**
National Children's Hospital at Tallaght University Hospital	M	90%	77	96	101	51	5	2	1	333	6	98.2%	5	98.5%	3	99.1%	3	99.1%
Our Lady's Children's Hospital, Crumlin	M	90%	203	143	102	111	85	35	115	794	171	78.8%	158	80.2%	153	80.8%	150	81.1%
Temple Street Children's University Hospital	M	90%	188	136	126	71	53	48	19	641	58	90.9%	55	91.1%	74	88.7%	67	89.5%
Dublin Midlands Hospital Group	**M**	**90%**	**52**	**27**	**11**	**2**	**2**	**1**	**0**	**95**	**0**	**100.0%**	**0**	**100.0%**	**1**	**99.0%**	**1**	**98.9%**
MRH Tullamore	M	90%	50	27	11	2	1	1	0	92	0	100.0%	0	100.0%	1	99.0%	1	98.9%
Tallaght University Hospital	M	90%	2	0	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	**M**	**90%**	**37**	**10**	**5**	**2**	**1**	**0**	**0**	**55**	**1**	**97.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
Cappagh National Orthopaedic Hospital	M	90%	6	4	3	1	0	0	0	14	1	92.9%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	6	1	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	24	5	2	1	1	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**90%**	**39**	**31**	**32**	**18**	**10**	**0**	**1**	**131**	**4**	**97.1%**	**2**	**98.5%**	**1**	**99.2%**	**1**	**99.2%**
Beaumont Hospital	M	90%	33	17	22	9	6	0	1	88	2	97.9%	2	97.8%	1	98.9%	1	98.9%
Our Lady of Lourdes Hospital	M	90%	6	14	10	9	4	0	0	43	2	95.2%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**90%**	**176**	**91**	**66**	**60**	**50**	**29**	**63**	**535**	**81**	**84.1%**	**84**	**83.8%**	**81**	**84.6%**	**92**	**82.8%**
Galway University Hospitals	M	90%	86	35	23	33	24	10	23	234	28	87.2%	27	87.6%	28	87.7%	33	85.9%
Letterkenny University Hospital	M	90%	0	2	5	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	89	54	37	27	26	19	40	292	53	81.1%	57	80.3%	53	81.7%	59	79.8%
South/South West Hospital Group	**M**	**90%**	**95**	**72**	**36**	**15**	**16**	**11**	**3**	**248**	**9**	**96.6%**	**11**	**95.7%**	**15**	**94.3%**	**14**	**94.4%**
Cork University Hospital	M	90%	9	1	1	1	1	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	26	28	1	1	0	0	0	56	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	14	10	2	1	0	0	1	28	0	100.0%	0	100.0%	1	96.0%	1	96.4%
UH Waterford	M	90%	44	32	31	12	15	11	2	147	9	93.8%	11	92.8%	14	90.9%	13	91.2%
UL Hospitals Group	**M**	**90%**	**26**	**39**	**25**	**30**	**24**	**17**	**3**	**164**	**7**	**95.7%**	**14**	**91.4%**	**16**	**90.4%**	**20**	**87.8%**
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	26	39	25	30	24	17	3	164	7	95.7%	14	91.3%	16	90.3%	20	87.8%

Notes:

1. Data Source is NTPF

Child Daycase Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**90%**	**1,297**	**821**	**530**	**449**	**325**	**227**	**437**	**4,086**	**646**	**85.2%**	**624**	**85.2%**	**635**	**84.7%**	**664**	**83.7%**
Children's Hospital Group	**M**	**90%**	**604**	**484**	**312**	**316**	**245**	**178**	**367**	**2,506**	**526**	**80.6%**	**498**	**80.8%**	**510**	**79.9%**	**545**	**78.3%**
National Children's Hospital at Tallaght University Hospital	M	90%	53	58	37	43	39	19	39	288	52	82.9%	55	81.4%	57	80.5%	58	79.9%
Our Lady's Children's Hospital, Crumlin	M	90%	406	300	208	236	175	138	312	1,775	436	76.9%	406	77.3%	417	76.3%	450	74.6%
Temple Street Children's University Hospital	M	90%	145	126	67	37	31	21	16	443	38	92.7%	37	92.7%	36	92.5%	37	91.6%
Dublin Midlands Hospital Group	**M**	**90%**	**50**	**20**	**3**	**4**	**0**	**0**	**0**	**77**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
MRH Portlaoise	M	90%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	46	18	3	4	0	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	**M**	**90%**	**41**	**13**	**13**	**9**	**3**	**1**	**0**	**80**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**1**	**98.8%**
Cappagh National Orthopaedic Hospital	M	90%	5	1	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	30	11	12	9	3	1	0	66	0	100.0%	0	100.0%	0	100.0%	1	98.5%
St Luke's General Hospital Kilkenny	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	4	0	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**90%**	**90**	**50**	**40**	**2**	**0**	**0**	**0**	**182**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
Beaumont Hospital	M	90%	3	0	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	33	37	0	0	0	0	0	70	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	54	13	39	2	0	0	0	108	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**90%**	**206**	**89**	**56**	**46**	**27**	**22**	**37**	**483**	**69**	**86.2%**	**73**	**85.9%**	**68**	**87.1%**	**59**	**87.8%**
Galway University Hospitals	M	90%	147	55	46	39	23	18	33	361	55	85.4%	60	84.1%	60	84.5%	51	85.9%
Letterkenny University Hospital	M	90%	8	13	2	3	0	0	0	26	1	97.3%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	5	1	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	38	20	8	4	4	4	4	82	13	83.5%	13	85.7%	8	91.3%	8	90.2%
South/South West Hospital Group	**M**	**90%**	**185**	**80**	**57**	**46**	**28**	**12**	**17**	**425**	**31**	**93.9%**	**29**	**93.7%**	**32**	**92.8%**	**29**	**93.2%**
Cork University Hospital	M	90%	30	13	12	15	6	6	5	87	7	94.8%	8	92.8%	10	89.1%	11	87.4%
Mercy University Hospital	M	90%	33	13	10	6	3	0	0	65	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	64	21	15	6	4	2	2	114	3	97.7%	3	97.4%	4	96.4%	4	96.5%
South Tipperary General Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	54	33	20	19	15	4	10	155	21	87.9%	18	89.3%	18	89.3%	14	91.0%
UL Hospitals Group	**M**	**90%**	**121**	**85**	**49**	**26**	**22**	**14**	**16**	**333**	**20**	**93.8%**	**24**	**92.4%**	**25**	**92.0%**	**30**	**91.0%**
Ennis Hospital	M	90%	25	3	1	0	0	0	0	29	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	15	14	9	0	0	0	1	39	2	95.0%	0	100.0%	0	100.0%	1	97.4%
UH Limerick	M	90%	81	68	39	26	22	14	15	265	18	93.3%	24	90.8%	25	90.2%	29	89.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	**M**	**80%**	**161,920**	**83,031**	**64,340**	**52,556**	**40,522**	**25,881**	**79,257**	**507,507**	**140,393**	**72.1%**	**141,726**	**71.7%**	**145,429**	**71.2%**	**145,660**	**71.3%**
Children's Hospital Group	**M**	**80%**	**11,240**	**6,455**	**4,877**	**4,350**	**3,897**	**2,752**	**9,745**	**43,316**	**15,167**	**63.9%**	**15,373**	**63.6%**	**15,991**	**62.5%**	**16,394**	**62.2%**
National Children's Hospital at Tallaght University Hospital	M	80%	1,977	1,106	1,033	984	872	433	995	7,400	2,228	69.7%	2,165	69.8%	2,318	68.6%	2,300	68.9%
Our Lady's Children's Hospital, Crumlin	M	80%	5,073	2,865	1,974	1,570	1,428	1,170	4,806	18,886	6,760	62.6%	6,955	61.9%	7,193	61.2%	7,404	60.8%
Temple Street Children's University Hospital	M	80%	4,190	2,484	1,870	1,796	1,597	1,149	3,944	17,030	6,179	62.8%	6,253	62.7%	6,480	61.4%	6,690	60.7%
Dublin Midlands Hospital Group	**M**	**80%**	**23,297**	**12,289**	**9,702**	**7,662**	**5,705**	**3,717**	**11,722**	**74,094**	**20,883**	**71.3%**	**21,716**	**70.6%**	**21,924**	**70.3%**	**21,144**	**71.5%**
Coombe Women's and Infants University Hospital	M	80%	488	450	440	277	232	193	87	2,167	709	71.1%	756	71.5%	536	75.1%	512	76.4%
MRH Portlaoise	M	80%	1,753	1,110	845	452	239	135	97	4,631	462	89.5%	579	88.0%	467	89.6%	471	89.8%
MRH Tullamore	M	80%	3,451	2,281	1,911	1,999	1,398	665	2,745	14,450	5,483	63.8%	5,819	61.8%	5,897	61.4%	4,808	66.7%
Naas General Hospital	M	80%	2,281	1,173	1,032	801	644	435	1,333	7,699	2,273	69.7%	2,327	69.4%	2,368	69.0%	2,412	68.7%
St. James's Hospital	M	80%	8,451	3,003	1,972	1,351	994	571	1,619	17,961	2,892	82.9%	3,087	81.9%	3,255	81.3%	3,184	82.3%
Tallaght University Hospital	M	80%	6,873	4,272	3,502	2,782	2,198	1,718	5,841	27,186	9,064	65.8%	9,148	65.3%	9,401	64.8%	9,757	64.1%
Ireland East Hospital Group	**M**	**80%**	**32,480**	**15,633**	**11,417**	**9,541**	**7,658**	**4,880**	**13,893**	**95,502**	**22,922**	**75.1%**	**24,142**	**74.2%**	**25,503**	**72.9%**	**26,431**	**72.3%**
Cappagh National Orthopaedic Hospital	M	80%	946	272	232	294	172	68	57	2,041	220	88.6%	242	87.6%	273	86.2%	297	85.4%
Mater Misericordiae University Hospital	M	80%	11,402	6,042	4,673	3,817	3,137	2,333	6,155	37,559	9,622	72.6%	10,354	71.4%	11,074	69.6%	11,625	69.0%
MRH Mullingar	M	80%	2,372	1,630	1,072	829	474	251	851	7,479	1,400	82.3%	1,471	81.4%	1,577	80.5%	1,576	78.9%
Our Lady's Hospital Navan	M	80%	1,621	1,054	1,038	834	632	315	346	5,840	1,013	81.7%	1,061	81.1%	1,173	79.3%	1,293	77.9%
Royal Victoria Eye and Ear Hospital	M	80%	2,226	1,409	1,244	1,232	1,279	986	4,211	12,587	5,933	51.3%	6,092	50.7%	6,387	48.9%	6,476	48.6%
St. Columcille's Hospital	M	80%	932	423	238	281	200	228	859	3,161	1,223	59.8%	1,276	58.8%	1,294	59.0%	1,287	59.3%
St Luke's General Hospital Kilkenny	M	80%	2,041	471	223	105	68	7	1	2,916	85	97.2%	75	97.3%	68	97.6%	76	97.4%
St. Michael's Hospital	M	80%	1,371	490	318	168	97	55	56	2,555	219	91.2%	207	91.6%	201	92.2%	208	91.9%
St. Vincent's University Hospital	M	80%	8,145	3,315	2,242	1,952	1,580	636	1,357	19,227	3,189	83.0%	3,340	82.2%	3,427	81.7%	3,573	81.4%
Wexford General Hospital	M	80%	1,424	527	137	29	19	1		2,137	18	99.2%	24	98.9%	29	98.6%	20	99.1%
RCSI Hospitals Group	**M**	**80%**	**24,418**	**12,032**	**8,000**	**6,001**	**4,270**	**2,346**	**6,012**	**63,079**	**14,126**	**78.7%**	**11,725**	**80.9%**	**12,287**	**80.2%**	**12,628**	**80.0%**
Beaumont Hospital	M	80%	9,369	4,291	2,780	2,269	1,716	1,135	2,917	24,477	6,620	74.9%	5,331	77.5%	5,519	76.8%	5,768	76.4%
Cavan General Hospital	M	80%	2,255	1,551	1,148	1,017	776	428	996	8,171	2,216	75.3%	2,146	74.9%	2,130	74.6%	2,200	73.1%
Connolly Hospital	M	80%	4,570	1,936	1,357	836	547	343	1,121	10,710	2,863	75.2%	2,041	80.5%	2,111	80.2%	2,011	81.2%
Louth County Hospital	M	80%	1,035	672	233	116	100	8	8	2,172	78	96.5%	75	96.5%	115	95.1%	116	94.7%
Our Lady of Lourdes Hospital	M	80%	4,377	2,677	1,852	1,180	690	382	970	12,128	2,054	83.9%	1,787	84.3%	1,963	83.3%	2,042	83.2%
Rotunda Hospital	M	80%	2,812	905	630	583	441	50		5,421	295	93.5%	345	93.3%	449	91.4%	491	90.9%
Saolta University Health Care Group	**M**	**80%**	**28,044**	**13,019**	**10,510**	**8,394**	**6,157**	**3,934**	**11,262**	**81,320**	**21,037**	**73.9%**	**20,869**	**73.9%**	**21,159**	**73.8%**	**21,353**	**73.7%**
Galway University Hospitals	M	80%	13,342	6,011	4,758	4,046	3,042	2,002	5,259	38,460	10,253	73.3%	10,306	73.0%	10,303	73.1%	10,303	73.2%
Letterkenny University Hospital	M	80%	4,727	2,569	2,172	1,850	1,182	688	2,101	15,289	3,760	74.5%	3,874	74.1%	3,907	74.3%	3,971	74.0%
Mayo University Hospital	M	80%	2,862	1,028	835	664	623	508	2,330	8,850	3,295	61.0%	3,192	61.5%	3,332	61.0%	3,461	60.9%
Portiuncula University Hospital	M	80%	1,577	701	522	340	173	110	151	3,574	486	87.1%	400	88.5%	425	87.9%	434	87.9%
Roscommon University Hospital	M	80%	923	252	242	278	245	205	658	2,803	964	64.8%	994	64.3%	1,047	61.7%	1,108	60.5%
Sligo University Hospital	M	80%	4,613	2,458	1,981	1,216	892	421	763	12,344	2,279	81.7%	2,103	82.8%	2,145	82.8%	2,076	83.2%
South/South West Hospital Group	**M**	**80%**	**30,976**	**17,159**	**14,230**	**11,749**	**9,359**	**5,857**	**19,258**	**108,588**	**33,832**	**68.6%**	**35,015**	**68.0%**	**35,183**	**67.8%**	**34,474**	**68.3%**
Bantry General Hospital	M	80%	689	301	135	115	42	2	3	1,287	21	98.3%	17	98.6%	19	98.6%	47	96.3%
Cork University Hospital	M	80%	7,838	4,340	3,325	2,175	1,812	877	2,258	22,625	5,022	78.5%	5,209	77.8%	5,254	77.6%	4,947	78.1%
Cork University Maternity Hospital	M	80%	929	609	568	510	459	279	275	3,629	865	76.0%	957	74.1%	1,027	72.2%	1,013	72.1%
Mallow General Hospital	M	80%	1,061	526	479	342	220	104	180	2,912	442	83.3%	480	82.6%	514	81.9%	504	82.7%
Mercy University Hospital	M	80%	1,951	849	689	431	348	192	419	4,879	1,091	79.0%	1,002	80.0%	1,028	79.4%	959	80.3%
South Infirmary Victoria University Hospital	M	80%	5,733	3,036	2,701	2,813	2,161	1,377	5,033	22,854	7,715	64.9%	8,083	63.9%	8,408	62.8%	8,571	62.5%
South Tipperary General Hospital	M	80%	1,601	835	396	258	168	124	270	3,652	580	83.5%	599	83.2%	626	82.7%	562	84.6%
UH Kerry	M	80%	2,870	1,687	1,540	1,060	742	480	1,340	9,719	2,747	71.8%	2,833	71.5%	2,786	71.5%	2,562	73.6%
UH Waterford	M	80%	8,304	4,976	4,397	4,045	3,407	2,422	9,480	37,031	15,349	58.0%	15,835	57.6%	15,521	58.0%	15,309	58.7%

Outpatient Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	**M**	**80%**	**11,465**	**6,444**	**5,604**	**4,859**	**3,476**	**2,395**	**7,365**	**41,608**	**12,426**	**69.3%**	**12,886**	**68.4%**	**13,382**	**67.7%**	**13,236**	**68.2%**
Croom Orthopaedic Hospital	M	80%	1,152	831	897	812	622	455	2,286	7,055	3,171	54.4%	3,325	53.5%	3,513	51.7%	3,363	52.3%
Ennis Hospital	M	80%	452	311	218	238	135	56	124	1,534	326	77.9%	323	78.7%	315	79.1%	315	79.5%
Nenagh Hospital	M	80%	250	159	155	97	50	56	51	818	173	79.9%	151	81.6%	154	81.0%	157	80.8%
St. John's Hospital Limerick	M	80%	611	297	140	40	55	20	3	1,166	59	94.5%	78	92.7%	76	92.9%	78	93.3%
UH Limerick	M	80%	9,000	4,846	4,194	3,672	2,614	1,808	4,901	31,035	8,697	71.1%	9,009	70.2%	9,324	69.7%	9,323	70.0%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days

Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-18		Feb-18		Mar-18		Apr-18	
			Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	**M**	**0**	**8**	**8**	**3**	**0**	**61**	**61**	**22**	**22**
Children's Hospital Group	**M**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M									
Dublin Midlands Hospital Group	**M**	**0**	**1**	**1**	**0**	**0**	**8**	**8**	**0**	**0**
MRH Portlaoise	M	0	1	1	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	1	1	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	7	7	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	**M**	**0**	**7**	**7**	**3**	**0**	**19**	**19**	**5**	**5**
Mater Misericordiae University Hospital	M	0	0	0	0	0	4	4	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	7	7	3	0	0	0	5	5
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St Luke's General Hospital Kilkenny	M	0	0	0	0	0	15	15	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	**M**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	**M**	**0**	**0**	**0**	**0**	**0**	**27**	**27**	**17**	**17**
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	27	27	17	17
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days

Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-18		Feb-18		Mar-18		Apr-18	
			Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
South/South West Hospital Group	**M**	**0**	**0**	**0**	**0**	**0**	**7**	**7**	**0**	**0**
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	3	3	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	1	1	0	0
UH Kerry	M	0	0	0	0	0	3	3	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	**M**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6	6-12 Months	12+ Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	**M**	**70%**	**10,164**	**4,300**	**3,405**	**613**	**18,482**	**8,373**	**53.7%**	**8,407**	**53.1%**	**8,540**	**54.3%**	**8,318**	**55.0%**
Children's Hospital Group	**M**	**70%**	**157**	**71**	**43**	**7**	**278**	**155**	**44.0%**	**125**	**46.6%**	**133**	**50.2%**	**121**	**56.5%**
National Children's Hospital at Tallaght University Hospital	M	70%	45	32	13	0	90	39	43.5%	44	29.0%	45	32.8%	45	50.0%
Our Lady's Children's Hospital, Crumlin	M	70%	112	39	30	7	188	116	43.7%	80	52.7%	88	55.8%	76	59.6%
Temple Street Children's University Hospital	M	70%	0	0	0	0	0	0	100.0%	1	66.7%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	**M**	**70%**	**1,875**	**1,098**	**1,183**	**324**	**4,480**	**2,353**	**45.8%**	**2,464**	**43.0%**	**2,535**	**43.4%**	**2,605**	**41.9%**
MRH Portlaoise	M	70%	129	75	80	5	289	167	37.9%	181	34.7%	180	33.3%	160	44.6%
MRH Tullamore	M	70%	212	100	83	42	437	199	46.5%	214	39.7%	222	46.4%	225	48.5%
Naas General Hospital	M	70%	359	262	522	228	1,371	939	25.2%	1,008	24.3%	973	26.7%	1,012	26.2%
St. James's Hospital	M	70%	442	95	4	1	542	167	81.3%	238	70.1%	230	73.2%	100	81.5%
Tallaght University Hospital	M	70%	733	566	494	48	1,841	881	43.4%	823	47.4%	930	42.3%	1,108	39.8%
Ireland East Hospital Group	**M**	**70%**	**1,316**	**668**	**473**	**87**	**2,544**	**1,363**	**50.3%**	**1,349**	**52.1%**	**1,338**	**54.1%**	**1,228**	**51.7%**
Mater Misericordiae University Hospital	M	70%	19	13	13	4	49	15	53.1%	21	56.3%	37	50.7%	30	38.8%
MRH Mullingar	M	70%	219	80	5	0	304	75	77.7%	73	75.7%	96	69.8%	85	72.0%
Our Lady's Hospital Navan	M	70%	73	6	4	0	83	13	87.9%	31	74.4%	22	80.2%	10	88.0%
St. Columcille's Hospital	M	70%	4	6	5	0	15	5	37.5%	7	30.0%	9	52.6%	11	26.7%
St Luke's General Hospital Kilkenny	M	70%	301	186	124	57	668	471	37.5%	471	45.6%	449	47.5%	367	45.1%
St. Michael's Hospital	M	70%	395	275	251	22	943	577	39.6%	571	40.2%	543	39.9%	548	41.9%
St. Vincent's University Hospital	M	70%	115	0	0	0	115	1	99.4%	0	100.0%	1	99.6%	0	100.0%
Wexford General Hospital	M	70%	190	102	71	4	367	206	45.6%	175	51.4%	181	51.5%	177	51.8%
RCSI Hospitals Group	**M**	**70%**	**2,098**	**432**	**6**	**0**	**2,536**	**472**	**81.5%**	**472**	**80.5%**	**443**	**82.3%**	**438**	**82.7%**
Beaumont Hospital	M	70%	552	210	3	0	765	194	81.1%	193	79.3%	216	77.0%	213	72.2%
Cavan General Hospital	M	70%	528	8	0	0	536	0	100.0%	0	100.0%	3	99.1%	8	98.5%
Connolly Hospital	M	70%	565	171	3	0	739	202	72.5%	206	71.9%	170	76.8%	174	76.5%
Louth County Hospital	M	70%	316	39	0	0	355	72	80.0%	73	81.8%	41	89.0%	39	89.0%
Our Lady of Lourdes Hospital	M	70%	137	4	0	0	141	4	97.2%	0	100.0%	13	90.8%	4	97.2%
Saolta University Health Care Group	**M**	**70%**	**2,089**	**932**	**790**	**115**	**3,926**	**2,028**	**47.0%**	**1,875**	**51.4%**	**1,932**	**50.5%**	**1,837**	**53.2%**
Galway University Hospitals	M	70%	962	407	362	98	1,829	1,273	36.1%	1,104	42.2%	1,017	45.8%	867	52.6%
Letterkenny University Hospital	M	70%	537	381	361	0	1,279	567	43.3%	606	43.6%	696	41.5%	742	42.0%
Mayo University Hospital	M	70%	160	89	65	15	329	159	53.2%	129	54.3%	159	49.4%	169	48.6%
Portiuncula University Hospital	M	70%	75	21	0	2	98	4	95.2%	19	85.3%	32	75.9%	23	76.5%
Roscommon University Hospital	M	70%	56	0	0	0	56	0	100.0%	3	98.1%	2	98.0%	0	100.0%
Sligo University Hospital	M	70%	299	34	2	0	335	25	92.4%	14	95.5%	26	91.1%	36	89.3%

GI Waiting List

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6	6-12 Months	12+ Months	Total	Jan-18		Feb-18		Mar-18		Apr-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	**M**	**70%**	**1,509**	**413**	**281**	**11**	**2,214**	**769**	**63.4%**	**734**	**62.0%**	**767**	**64.5%**	**705**	**68.2%**
Bantry General Hospital	M	70%	154	2	0	0	156	2	98.1%	4	96.5%	2	98.2%	2	98.7%
Cork University Hospital	M	70%	130	27	24	3	184	61	51.6%	57	44.1%	70	46.6%	54	70.7%
Mallow General Hospital	M	70%	85	46	24	1	156	36	67.9%	51	59.8%	59	58.2%	71	54.5%
Mercy University Hospital	M	70%	258	121	99	2	480	189	58.4%	203	53.8%	209	56.9%	222	53.8%
South Infirmary Victoria University Hospital	M	70%	81	1	2	0	84	5	93.2%	2	97.6%	1	98.9%	3	96.4%
South Tipperary General Hospital	M	70%	271	41	5	0	317	62	81.9%	53	83.3%	50	83.9%	46	85.5%
UH Kerry	M	70%	311	11	0	0	322	3	98.9%	3	98.3%	1	99.7%	11	96.6%
UH Waterford	M	70%	219	164	127	5	515	411	34.4%	361	37.0%	375	37.6%	296	42.5%
UL Hospitals Group	**M**	**70%**	**1,120**	**686**	**629**	**69**	**2,504**	**1,233**	**45.2%**	**1,388**	**40.6%**	**1,392**	**43.3%**	**1,384**	**44.7%**
Ennis Hospital	M	70%	235	49	3	0	287	28	86.1%	38	82.6%	58	79.4%	52	81.9%
Nenagh Hospital	M	70%	244	127	38	0	409	137	55.8%	163	50.3%	181	55.4%	165	59.7%
St. John's Hospital Limerick	M	70%	181	119	91	8	399	160	51.7%	194	40.9%	201	46.1%	218	45.4%
UH Limerick	M	70%	460	391	497	61	1,409	908	35.6%	993	32.1%	952	31.8%	949	32.6%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients) — Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Feb-18				Mar-18				Apr-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	**M**	75%	**100%**	**100%**	**62.7%**	**77.4%**	**95.4%**	**19,492**	**62.3%**	**77.1%**	**95.3%**	**4,761**	**62.0%**	**77.1%**	**95.5%**	**4,774**	**64.6%**	**79.2%**	**96.1%**	**4,335**
Children's Hospital Group	**M**	75%	**100%**	**100%**	**83.9%**	**95.0%**	**99.4%**	**248**	**80.9%**	**93.5%**	**99.1%**	**84**	**83.6%**	**94.6%**	**99.3%**	**64**	**86.2%**	**96.6%**	**99.7%**	**32**
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	85.7%	98.1%	99.90%	9	81.5%	96.8%	99.8%	5	87.8%	98.4%	99.95%	1	85.1%	98.5%	99.9%	3
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	83.8%	94.1%	99.8%	23	83.4%	92.9%	99.9%	3	80.5%	93.0%	99.7%	8	85.7%	96.1%	99.9%	3
Temple Street Children's University Hospital	M	75%	100%	100%	82.8%	93.7%	98.7%	216	78.8%	91.6%	98.1%	76	83.3%	93.5%	98.6%	55	87.2%	95.9%	99.4%	26
Dublin Midlands Hospital Group	**M**	75%	**100%**	**100%**	**52.3%**	**68.3%**	**94.1%**	**3,823**	**52.9%**	**69.1%**	**93.9%**	**934**	**52.1%**	**68.3%**	**93.9%**	**990**	**52.5%**	**69.0%**	**94.7%**	**904**
MRH Portlaoise	M	75%	100%	100%	70.0%	83.0%	96.7%	394	71.1%	84.6%	97.0%	84	69.4%	82.6%	96.6%	101	69.3%	82.9%	96.7%	105
MRH Tullamore	M	75%	100%	100%	67.8%	79.4%	94.0%	662	65.6%	77.5%	92.3%	198	68.1%	78.9%	94.2%	159	68.6%	80.7%	94.3%	166
Naas General Hospital	M	75%	100%	100%	51.7%	66.9%	90.0%	949	53.8%	70.0%	90.6%	214	49.1%	63.7%	88.3%	276	50.4%	66.2%	92.4%	184
St. James's Hospital	M	75%	100%	100%	45.9%	64.9%	96.8%	512	47.7%	66.2%	97.5%	93	46.3%	65.7%	96.6%	140	45.1%	64.8%	96.9%	127
Tallaght University Hospital	M	75%	100%	100%	36.2%	54.9%	92.3%	1,306	36.4%	54.9%	91.4%	345	36.4%	56.3%	92.4%	314	37.8%	56.8%	92.7%	322
Ireland East Hospital Group	**M**	75%	**100%**	**100%**	**67.8%**	**80.5%**	**96.1%**	**3,721**	**68.0%**	**80.2%**	**96.1%**	**871**	**67.3%**	**80.4%**	**96.5%**	**833**	**69.9%**	**82.1%**	**96.7%**	**809**
Mater Misericordiae University Hospital	M	75%	100%	100%	56.5%	69.5%	93.0%	1,816	56.3%	68.3%	92.7%	453	57.2%	70.5%	93.4%	434	58.1%	71.0%	94.0%	411
MRH Mullingar	M	75%	100%	100%	63.2%	79.6%	96.8%	392	68.1%	82.7%	97.4%	72	61.2%	78.2%	97.5%	75	64.8%	81.8%	97.9%	67
Our Lady's Hospital Navan	M	75%	100%	100%	58.7%	75.4%	96.4%	235	56.3%	73.2%	95.9%	62	58.1%	75.5%	96.0%	67	63.5%	79.0%	97.3%	45
St Luke's General Hospital Kilkenny	M	75%	100%	100%	90.1%	97.1%	99.97%	4	90.5%	97.0%	99.96%	1	89.9%	96.3%	99.90%	2	89.9%	97.5%	100.0%	0
St. Michael's Hospital	M	75%	100%	100%	89.9%	98.6%	100.0%	0	90.2%	98.5%	100.0%	0	89.6%	98.8%	100.0%	0	91.8%	98.6%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	65.8%	76.5%	94.0%	1,096	65.6%	76.2%	94.2%	249	65.1%	77.5%	95.8%	194	67.9%	77.2%	94.4%	268
Wexford General Hospital	M	75%	100%	100%	69.0%	85.8%	98.6%	178	67.7%	85.5%	98.9%	34	66.9%	83.8%	98.1%	61	73.2%	89.3%	99.5%	18
RCSI Hospitals Group	**M**	75%	**100%**	**100%**	**55.5%**	**73.3%**	**96.5%**	**2,191**	**55.4%**	**72.5%**	**96.3%**	**553**	**54.8%**	**73.3%**	**97.1%**	**465**	**58.0%**	**76.3%**	**97.6%**	**397**
Beaumont Hospital	M	75%	100%	100%	48.0%	68.1%	97.5%	469	47.9%	66.9%	96.8%	138	47.0%	67.0%	98.1%	86	48.3%	71.1%	98.7%	65
Cavan General Hospital	M	75%	100%	100%	65.7%	81.8%	99.5%	55	67.2%	83.0%	99.7%	7	67.1%	83.2%	99.8%	6	65.9%	81.3%	99.4%	17
Connolly Hospital	M	75%	100%	100%	47.7%	66.1%	93.6%	852	47.0%	65.4%	94.5%	175	45.6%	64.1%	91.6%	279	51.8%	70.2%	93.6%	217
Our Lady of Lourdes Hospital	M	75%	100%	100%	61.7%	77.9%	96.0%	815	61.6%	76.9%	95.1%	233	61.2%	79.6%	98.2%	94	66.7%	82.3%	98.1%	98
Saolta University Health Care Group	**M**	75%	**100%**	**100%**	**66.1%**	**82.8%**	**97.3%**	**1,827**	**65.3%**	**82.8%**	**97.2%**	**450**	**67.2%**	**83.7%**	**97.4%**	**457**	**68.6%**	**84.8%**	**97.6%**	**424**
Galway University Hospitals	M	75%	100%	100%	54.0%	69.8%	92.2%	1,681	53.9%	70.0%	91.9%	410	54.5%	70.2%	92.3%	427	52.9%	69.3%	92.8%	402
Letterkenny University Hospital	M	75%	100%	100%	71.9%	87.8%	99.6%	56	69.3%	86.6%	99.5%	15	76.4%	90.9%	99.9%	5	76.4%	91.7%	99.8%	6
Mayo University Hospital	M	75%	100%	100%	71.2%	88.6%	99.6%	49	73.1%	89.8%	99.7%	8	69.6%	87.0%	99.5%	16	77.0%	92.1%	99.8%	7
Portiuncula University Hospital	M	75%	100%	100%	72.0%	90.3%	99.9%	9	75.1%	93.6%	99.8%	4	70.6%	90.6%	99.95%	1	75.3%	91.8%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	71.2%	88.9%	99.7%	32	66.4%	86.4%	99.6%	13	74.8%	91.8%	99.7%	8	73.8%	91.3%	99.8%	7
South/South West Hospital Group	**M**	75%	**100%**	**100%**	**60.1%**	**73.5%**	**92.3%**	**5,516**	**59.7%**	**73.0%**	**91.8%**	**1,393**	**58.1%**	**72.4%**	**92.3%**	**1,392**	**61.9%**	**75.3%**	**93.6%**	**1,181**
Cork University Hospital	M	75%	100%	100%	57.9%	72.4%	94.9%	1,097	56.9%	71.9%	94.3%	289	55.9%	71.5%	94.8%	283	58.0%	72.1%	95.0%	279
Mercy University Hospital	M	75%	100%	100%	54.5%	70.2%	90.9%	1,034	53.7%	69.8%	89.2%	288	51.5%	68.3%	91.9%	238	55.0%	70.6%	92.0%	227
South Tipperary General Hospital	M	75%	100%	100%	55.5%	69.2%	87.6%	1,193	54.7%	68.7%	89.0%	255	56.3%	69.8%	87.7%	300	57.6%	70.6%	87.3%	313
UH Kerry	M	75%	100%	100%	55.4%	70.9%	91.0%	1,036	54.9%	70.0%	89.5%	286	52.5%	68.4%	90.0%	300	59.2%	75.7%	94.7%	158
UH Waterford	M	75%	100%	100%	71.9%	81.0%	93.4%	1,156	72.8%	80.8%	93.4%	275	70.2%	80.6%	93.6%	271	74.8%	84.1%	95.6%	204
UL Hospitals Group	**M**	75%	**100%**	**100%**	**51.9%**	**68.0%**	**90.8%**	**2,166**	**51.5%**	**67.3%**	**91.8%**	**476**	**49.9%**	**65.6%**	**90.4%**	**573**	**53.0%**	**69.9%**	**90.1%**	**588**
UH Limerick	M	75%	100%	100%	51.9%	68.0%	90.8%	2,166	51.5%	67.3%	91.8%	476	49.9%	65.6%	90.4%	573	53.0%	69.9%	90.1%	588

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.8%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.7%	99.9%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in aposition to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +) Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Feb-18				Mar-18				Apr-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	**M**	**95%**	**100%**	**100%**	**38.9%**	**56.2%**	**88.4%**	**6,166**	**38.7%**	**56.2%**	**88.0%**	**1,511**	**39.3%**	**57.1%**	**89.1%**	**1,449**	**41.7%**	**59.4%**	**90.4%**	**1,264**
Dublin Midlands Hospital Group	**M**	**95%**	**100%**	**100%**	**32.7%**	**50.2%**	**89.1%**	**897**	**34.0%**	**52.7%**	**89.1%**	**219**	**31.5%**	**49.4%**	**88.7%**	**220**	**33.4%**	**50.6%**	**90.3%**	**198**
MRH Portlaoise	M	95%	100%	100%	45.2%	71.2%	96.5%	39	48.5%	76.1%	98.2%	5	49.4%	76.4%	98.1%	5	44.4%	70.3%	95.6%	13
MRH Tullamore	M	95%	100%	100%	41.4%	57.5%	87.4%	207	41.1%	58.2%	83.7%	69	38.4%	54.0%	86.1%	56	42.4%	58.9%	89.7%	40
Naas General Hospital	M	95%	100%	100%	35.5%	45.6%	74.9%	341	39.0%	51.3%	78.9%	72	30.3%	39.5%	71.1%	85	34.6%	43.7%	79.9%	64
St. James's Hospital	M	95%	100%	100%	27.4%	46.3%	96.2%	89	29.5%	49.4%	97.6%	13	26.1%	45.4%	97.2%	16	27.7%	47.1%	94.8%	31
Tallaght University Hospital	M	95%	100%	100%	21.7%	39.0%	87.8%	221	19.4%	37.6%	86.0%	60	21.7%	40.6%	86.3%	58	25.2%	40.4%	89.0%	50
Ireland East Hospital Group	**M**	**95%**	**100%**	**100%**	**49.9%**	**65.3%**	**90.4%**	**1,315**	**50.3%**	**65.4%**	**90.9%**	**298**	**49.0%**	**65.3%**	**92.2%**	**270**	**53.2%**	**68.4%**	**92.3%**	**265**
Mater Misericordiae University Hospital	M	95%	100%	100%	40.4%	51.9%	79.8%	620	41.3%	51.3%	79.2%	156	40.2%	52.0%	81.0%	138	41.7%	55.5%	83.1%	125
MRH Mullingar	M	95%	100%	100%	37.1%	55.6%	91.5%	120	41.3%	59.5%	93.3%	23	35.4%	57.5%	94.5%	20	40.1%	59.3%	94.7%	18
Our Lady's Hospital Navan	M	95%	100%	100%	39.3%	59.1%	93.5%	69	39.6%	60.4%	93.2%	18	36.5%	57.0%	91.8%	24	45.1%	63.7%	95.8%	10
St Luke's General Hospital Kilkenny	M	95%	100%	100%	85.3%	94.0%	99.9%	1	87.2%	94.9%	99.8%	1	83.3%	92.1%	100.0%	0	85.6%	93.8%	100.0%	0
St. Michael's Hospital	M	95%	100%	100%	81.6%	96.9%	100.0%	0	81.9%	96.0%	100.0%	0	81.2%	97.0%	100.0%	0	86.9%	97.9%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	40.9%	53.7%	86.3%	467	39.6%	51.8%	87.2%	98	42.5%	58.0%	91.4%	75	44.6%	55.7%	88.0%	108
Wexford General Hospital	M	95%	100%	100%	42.8%	70.6%	97.9%	38	41.8%	72.8%	99.5%	2	39.1%	64.1%	97.0%	13	47.5%	78.3%	99.1%	4
RCSI Hospitals Group	**M**	**95%**	**100%**	**100%**	**30.6%**	**48.4%**	**89.9%**	**849**	**29.5%**	**45.9%**	**88.3%**	**231**	**32.6%**	**51.4%**	**92.5%**	**152**	**32.3%**	**52.4%**	**93.2%**	**140**
Beaumont Hospital	M	95%	100%	100%	32.0%	51.2%	92.4%	234	30.1%	46.8%	90.0%	71	34.2%	53.2%	95.2%	37	32.4%	57.2%	96.7%	26
Cavan General Hospital	M	95%	100%	100%	34.0%	56.4%	98.8%	19	37.3%	59.8%	99.1%	3	34.4%	57.3%	99.4%	2	33.3%	53.7%	98.8%	5
Connolly Hospital	M	95%	100%	100%	27.1%	38.5%	82.0%	299	25.1%	35.7%	82.4%	68	27.1%	38.4%	77.8%	90	28.9%	39.1%	79.7%	80
Our Lady of Lourdes Hospital	M	95%	100%	100%	28.9%	46.1%	85.8%	297	26.8%	43.0%	82.9%	89	33.2%	55.0%	95.2%	23	34.2%	54.2%	93.9%	29
Saolta University Health Care Group	**M**	**95%**	**100%**	**100%**	**44.0%**	**68.1%**	**93.2%**	**685**	**42.8%**	**68.3%**	**92.1%**	**187**	**46.5%**	**70.3%**	**93.7%**	**162**	**49.4%**	**73.1%**	**94.4%**	**142**
Galway University Hospitals	M	95%	100%	100%	28.9%	42.0%	75.3%	636	27.7%	42.1%	70.8%	175	29.2%	43.3%	76.8%	154	28.4%	42.3%	79.0%	136
Letterkenny University Hospital	M	95%	100%	100%	48.1%	74.1%	99.0%	21	41.9%	71.0%	99.4%	3	58.5%	82.1%	99.4%	3	57.3%	84.9%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	49.1%	77.6%	99.2%	18	52.1%	81.2%	99.4%	3	45.3%	72.4%	99.1%	5	59.1%	85.6%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	50.5%	79.5%	99.8%	3	55.5%	86.3%	99.4%	2	50.9%	80.7%	100.0%	0	52.6%	78.5%	99.7%	1
Sligo University Hospital	M	95%	100%	100%	49.6%	77.5%	99.6%	7	45.0%	73.5%	99.1%	4	55.3%	84.5%	100.0%	0	55.3%	83.5%	99.6%	2
South/South West Hospital Group	**M**	**95%**	**100%**	**100%**	**35.1%**	**49.1%**	**82.0%**	**1,751**	**35.2%**	**48.7%**	**81.3%**	**432**	**35.7%**	**50.2%**	**82.5%**	**444**	**36.8%**	**51.4%**	**84.9%**	**355**
Cork University Hospital	M	95%	100%	100%	33.7%	46.0%	84.8%	440	34.3%	46.2%	83.6%	110	35.3%	46.6%	84.2%	118	32.3%	45.1%	84.1%	110
Mercy University Hospital	M	95%	100%	100%	26.8%	43.3%	82.4%	228	25.2%	42.6%	77.5%	67	27.8%	45.2%	85.9%	47	25.9%	42.0%	86.2%	42
South Tipperary General Hospital	M	95%	100%	100%	33.8%	52.1%	80.5%	289	30.7%	49.3%	80.6%	72	33.5%	54.8%	81.7%	72	34.2%	50.8%	80.5%	69
UH Kerry	M	95%	100%	100%	32.7%	47.8%	80.8%	319	31.6%	45.6%	79.0%	81	28.4%	42.7%	78.1%	97	39.3%	57.5%	88.1%	49
UH Waterford	M	95%	100%	100%	43.8%	54.9%	79.9%	475	46.5%	56.4%	82.6%	102	46.9%	59.5%	82.3%	110	47.6%	59.7%	85.6%	85
UL Hospitals Group	**M**	**95%**	**100%**	**100%**	**22.8%**	**35.5%**	**76.7%**	**669**	**22.1%**	**35.9%**	**79.5%**	**144**	**20.6%**	**33.5%**	**72.6%**	**201**	**26.1%**	**38.8%**	**76.8%**	**164**
UH Limerick	M	95%	100%	100%	22.8%	35.5%	76.7%	669	22.1%	35.9%	79.5%	144	20.6%	33.5%	72.6%	201	26.1%	38.8%	76.8%	164
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jan-18		Feb-18		Mar-18		Apr-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M**	**5.6%**	**<5%**	**<5%**	**27,226**	**6.4%**	**6,499**	**6.0%**	**6,614**	**6.5%**	**6,980**	**6.5%**	**7,133**	**6.4%**
Children's Hospital Group	**M**	**2.8%**	**<5%**	**<5%**	**1,134**	**2.9%**	**275**	**2.7%**	**339**	**3.5%**	**239**	**2.5%**	**281**	**2.7%**
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	220	2.1%	35	1.3%	62	2.3%	53	2.2%	70	2.5%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	337	2.7%	75	2.4%	72	2.4%	95	3.2%	95	2.9%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	577	3.5%	165	3.8%	205	5.2%	91	2.3%	116	2.8%
Dublin Midlands Hospital Group	**M**	**9.3%**	**<5%**	**<5%**	**7,131**	**11.0%**	**1,753**	**10.6%**	**1,706**	**11.1%**	**1,781**	**11.0%**	**1,891**	**11.2%**
MRH Portlaoise	M	4.3%	<5%	<5%	510	4.3%	132	4.3%	121	4.3%	119	4.1%	138	4.4%
MRH Tullamore	M	2.5%	<5%	<5%	357	3.3%	86	3.1%	90	3.5%	85	3.1%	96	3.3%
Naas General Hospital	M	6.1%	<5%	<5%	663	6.8%	112	4.5%	119	5.1%	212	8.7%	220	8.9%
St. James's Hospital	M	16.9%	<5%	<5%	2,693	17.0%	670	16.6%	627	16.9%	663	16.3%	733	18.0%
Tallaght University Hospital	M	11.9%	<5%	<5%	2,908	17.7%	753	17.8%	749	19.1%	702	17.5%	704	16.6%
Ireland East Hospital Group	**M**	**6.9%**	**<5%**	**<5%**	**7,670**	**8.0%**	**1,839**	**7.5%**	**1,847**	**8.1%**	**1,967**	**8.1%**	**2,017**	**8.1%**
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	5,602	21.4%	1,292	19.8%	1,404	22.5%	1,407	21.3%	1,499	21.9%
MRH Mullingar	M	3.6%	<5%	<5%	521	4.3%	143	4.6%	109	3.9%	119	4.0%	150	4.8%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	292	4.5%	77	4.6%	57	3.8%	97	5.7%	61	3.7%
St Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	185	1.4%	51	1.5%	48	1.5%	49	1.4%	37	1.1%
St. Michael's Hospital	M	1.6%	<5%	<5%	147	2.4%	51	2.4%	25	1.4%	41	2.7%	30	1.9%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	612	3.4%	145	3.2%	127	3.0%	172	3.7%	168	3.5%
Wexford General Hospital	M	2.3%	<5%	<5%	311	2.4%	80	2.4%	77	2.5%	82	2.5%	72	2.1%
RCSI Hospitals Group	**M**	**5.0%**	**<5%**	**<5%**	**3,808**	**6.0%**	**971**	**5.9%**	**873**	**5.9%**	**990**	**6.3%**	**974**	**6.0%**
Beaumont Hospital	M	3.9%	<5%	<5%	900	4.9%	202	4.3%	186	4.3%	257	5.6%	255	5.3%
Cavan General Hospital	M	3.6%	<5%	<5%	538	4.8%	165	5.6%	99	3.9%	102	3.7%	172	5.8%
Connolly Hospital	M	7.3%	<5%	<5%	1,158	8.8%	297	8.9%	313	9.9%	290	8.7%	258	7.7%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	1,212	5.9%	307	5.7%	275	5.8%	341	6.6%	289	5.6%
Saolta University Health Care Group	**M**	**3.7%**	**<5%**	**<5%**	**2,370**	**3.5%**	**595**	**3.5%**	**548**	**3.5%**	**562**	**3.2%**	**665**	**3.8%**
Galway University Hospitals	M	4.5%	<5%	<5%	980	4.7%	202	4.0%	238	4.8%	236	4.3%	304	5.6%
Letterkenny University Hospital	M	2.7%	<5%	<5%	322	2.4%	80	2.4%	63	2.1%	75	2.3%	104	2.9%
Mayo University Hospital	M	2.8%	<5%	<5%	335	2.7%	80	2.5%	72	2.5%	80	2.5%	103	3.1%
Portiuncula University Hospital	M	4.6%	<5%	<5%	359	4.3%	119	5.5%	77	3.8%	95	4.5%	68	3.2%
Sligo University Hospital	M	3.6%	<5%	<5%	374	3.0%	114	3.6%	98	3.4%	76	2.4%	86	2.7%
South/South West Hospital Group	**M**	**4.2%**	**<5%**	**<5%**	**3,416**	**4.7%**	**725**	**4.0%**	**841**	**4.9%**	**951**	**5.2%**	**899**	**4.8%**
Cork University Hospital	M	3.4%	<5%	<5%	1,076	5.0%	193	3.5%	287	5.6%	298	5.4%	298	5.3%
Mercy University Hospital	M	8.2%	<5%	<5%	917	8.1%	206	7.0%	214	8.0%	272	9.2%	225	7.9%
South Tipperary General Hospital	M	4.0%	<5%	<5%	378	3.9%	86	3.6%	104	4.5%	86	3.5%	102	4.0%
UH Kerry	M	5.3%	<5%	<5%	747	6.3%	158	5.6%	171	6.2%	219	7.2%	199	6.2%
UH Waterford	M	2.2%	<5%	<5%	298	1.7%	82	1.9%	65	1.6%	76	1.8%	75	1.6%
UL Hospitals Group	**M**	**5.5%**	**<5%**	**<5%**	**1,697**	**7.2%**	**341**	**5.7%**	**460**	**8.0%**	**490**	**8.2%**	**406**	**6.9%**
UH Limerick	M	5.5%	<5%	<5%	1,697	7.2%	341	5.7%	460	8.0%	490	8.2%	406	6.9%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**4.7**	**4.3**	**4.8**	**4.6**	**4.8**	**4.7**	**4.9**
Children's Hospital Group	**M-1M**	**3.9**	**4.3**	**4.0**	**4.3**	**4.1**	**3.9**	**4.1**
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.4	4.8	4.3	4.2	4.6
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.5	3.6	3.6	3.5	3.3
Dublin Midlands Hospital Group	**M-1M**	**5.3**	**4.3**	**5.4**	**5.1**	**5.4**	**5.3**	**5.6**
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.6	2.5	2.7	2.5	2.7
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.8	2.9	2.9	2.7
MRH Tullamore	M-1M	5.0	4.3	5.6	4.7	5.4	5.5	5.9
Naas General Hospital	M-1M	5.8	4.3	6.0	5.9	5.9	5.9	6.3
St. James's Hospital	M-1M	7.7	4.3	7.8	7.6	7.6	7.7	8.1
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.4	15.5	16.6	16.6	16.5
Tallaght University Hospital	M-1M	5.6	4.3	6.0	5.4	6.0	5.6	6.2
Ireland East Hospital Group	**M-1M**	**4.5**	**4.3**	**4.7**	**4.5**	**4.7**	**4.7**	**4.8**
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.2	6.3	5.5	6.4	6.6
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	5.5	6.0	5.8	6.3
MRH Mullingar	M-1M	3.2	4.3	3.5	3.2	3.5	3.6	3.5
National Maternity Hospital	M-1M	2.8	4.3	2.9	2.7	3.1	2.7	2.8
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.7	4.2	4.6	4.5	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.4	2.3	2.4	2.4	2.4
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	4.6	3.7	4.4	4.2
St Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.7	3.7	3.6	3.6	3.7
St. Michael's Hospital	M-1M	5.8	4.3	6.0	5.9	5.2	5.6	7.2
St. Vincent's University Hospital	M-1M	6.7	4.3	7.1	7.0	7.3	7.2	6.7
Wexford General Hospital	M-1M	3.7	4.3	3.9	3.7	4.0	3.7	3.9
RCSI Hospitals Group	**M-1M**	**4.6**	**4.3**	**4.7**	**4.6**	**4.7**	**4.5**	**4.6**
Beaumont Hospital	M-1M	7.8	4.3	8.0	7.8	7.9	8.0	8.0
Cavan General Hospital	M-1M	4.0	4.3	3.9	4.2	4.0	4.0	3.8
Connolly Hospital	M-1M	4.3	4.3	4.9	4.5	4.9	4.8	5.1
Louth County Hospital	M-1M	1.0	4.3	0.9	1.0	1.0	0.8	1.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.8	3.4	4.0	3.6	3.7
Rotunda Hospital	M-1M	3.2	4.3	2.6	2.8	2.4	2.2	0.0

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-17	Jan-18	Feb-18	Mar-18
Saolta University Health Care Group	**M-1M**	**4.5**	**4.3**	**4.6**	**4.3**	**4.6**	**4.5**	**4.7**
Galway University Hospitals	M-1M	4.8	4.3	5.0	4.7	4.7	5.1	5.1
Letterkenny University Hospital	M-1M	4.1	4.3	4.3	4.0	4.3	4.2	4.3
Mayo University Hospital	M-1M	4.3	4.3	4.3	4.2	4.4	3.9	4.6
Portiuncula University Hospital	M-1M	3.8	4.3	3.8	3.6	3.9	3.4	4.0
Roscommon University Hospital	M-1M	8.0	4.3	9.2	8.8	9.3	9.9	8.5
Sligo University Hospital	M-1M	4.5	4.3	4.8	4.5	4.8	4.7	4.8
South/South West Hospital Group	**M-1M**	**4.8**	**4.3**	**5.1**	**4.8**	**5.1**	**5.0**	**5.1**
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.0	4.4	4.6	4.3
Cork University Hospital	M-1M	4.8	4.3	5.0	4.7	5.1	4.9	5.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.4	3.8	3.5	3.2	3.4
Mallow General Hospital	M-1M	3.9	4.3	3.6	3.7	3.3	3.6	3.9
Mercy University Hospital	M-1M	5.6	4.3	5.9	5.6	5.9	5.7	5.9
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.2	4.6	4.3	4.2	4.1
South Tipperary General Hospital	M-1M	4.7	4.3	5.0	4.7	5.0	5.0	4.9
UH Kerry	M-1M	4.2	4.3	4.6	4.6	4.6	4.6	4.7
UH Waterford	M-1M	5.4	4.3	6.2	5.6	6.3	6.1	6.3
UL Hospitals Group	**M-1M**	**4.3**	**4.3**	**4.5**	**4.3**	**4.4**	**4.6**	**4.5**
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.6	5.0	5.0	6.1	5.6
Ennis Hospital	M-1M	3.4	4.3	3.3	3.5	3.3	3.4	3.2
Nenagh Hospital	M-1M	4.4	4.3	4.4	4.4	4.2	4.4	4.6
St. John's Hospital Limerick	M-1M	4.5	4.3	5.1	4.7	5.4	4.9	5.1
UH Limerick	M-1M	4.5	4.3	4.8	4.4	4.7	5.0	4.7
UMH Limerick	M-1M	3.9	4.3	3.7	4.1	3.5	3.6	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**6.8**	**≤6.3**	**7.3**	**6.9**	**7.2**	**7.1**	**7.5**
Dublin Midlands Hospital Group	**M-1M**	**8.6**	**≤7.6**	**8.9**	**8.4**	**8.5**	**8.7**	**9.4**
MRH Portlaoise	M-1M	4.4	≤6	4.0	3.9	4.0	4.1	3.9
MRH Tullamore	M-1M	6.7	≤5.8	7.6	5.7	6.8	7.8	8.1
Naas General Hospital	M-1M	7.3	≤6.3	7.8	7.0	7.8	7.7	7.9
St. James's Hospital	M-1M	10.8	≤9.1	11.0	10.9	10.4	10.9	11.7
Tallaght University Hospital	M-1M	9.5	≤8	10.0	9.8	9.5	9.0	10.9
Ireland East Hospital Group	**M-1M**	**6.9**	**≤6.4**	**7.2**	**7.1**	**7.3**	**6.7**	**7.4**
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.0	7.2	7.2	7.1	8.9
MRH Mullingar	M-1M	5.0	≤5.1	5.9	5.3	6.0	6.0	5.7
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	5.1	5.3	5.3	4.8	5.3
St. Columcille's Hospital	M-1M	6.2	≤4	6.8	9.4	7.2	6.6	6.4
St Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	5.0	4.3	6.0	4.4	4.5
St. Michael's Hospital	M-1M	9.7	≤9.7	9.9	9.9	7.1	9.3	13.4
St. Vincent's University Hospital	M-1M	10.1	≤9.7	11.0	10.6	12.3	10.5	10.3
Wexford General Hospital	M-1M	4.8	≤4.5	5.1	5.3	5.2	4.6	5.4
RCSI Hospitals Group	**M-1M**	**7.2**	**≤6.4**	**7.8**	**7.1**	**7.8**	**7.7**	**8.0**
Beaumont Hospital	M-1M	11.7	≤8.9	11.7	10.6	11.2	12.2	11.9
Cavan General Hospital	M-1M	5.3	≤5.1	5.1	6.1	5.6	5.0	4.7
Connolly Hospital	M-1M	6.2	≤6.4	7.7	6.5	6.7	7.7	8.9
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	6.2	4.7	7.0	5.4	6.2
Saolta University Health Care Group	**M-1M**	**6.4**	**≤5.9**	**7.0**	**6.6**	**6.7**	**7.1**	**7.3**
Galway University Hospitals	M-1M	7.0	≤6.6	7.6	7.5	6.7	7.8	8.2
Letterkenny University Hospital	M-1M	6.5	≤5.3	7.5	6.8	7.6	7.6	7.2
Mayo University Hospital	M-1M	5.1	≤5.1	5.5	5.4	5.1	5.2	6.1
Portiuncula University Hospital	M-1M	5.8	≤5	5.9	5.4	5.7	5.2	6.7
Roscommon University Hospital	M-1M	11.0	≤10	14.2	11.6	14.0	17.9	11.4
Sligo University Hospital	M-1M	6.3	≤6	6.8	6.1	6.7	6.8	6.8
South/South West Hospital Group	**M-1M**	**6.5**	**≤5.7**	**7.1**	**6.7**	**7.2**	**6.9**	**7.1**
Bantry General Hospital	M-1M	4.8	≤4.7	4.9	4.2	5.2	4.9	4.5
Cork University Hospital	M-1M	6.7	≤6	7.2	7.0	7.5	7.0	7.1
Mallow General Hospital	M-1M	3.9	≤3.5	3.6	3.6	3.5	3.4	4.0
Mercy University Hospital	M-1M	7.3	≤6.4	7.4	8.1	7.7	7.2	7.4
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.3	7.8	4.5	6.4	5.0
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.9	6.3	6.5	6.8	7.3
UH Kerry	M-1M	5.7	≤5.2	6.7	6.9	6.6	6.4	7.2
UH Waterford	M-1M	8.2	≤7.1	11.0	8.5	11.3	11.1	10.5
UL Hospitals Group	**M-1M**	**5.0**	**≤5**	**5.3**	**5.1**	**5.4**	**5.4**	**5.1**
Ennis Hospital	M-1M	3.2	≤3.9	3.1	3.3	3.2	3.2	2.8
Nenagh Hospital	M-1M	5.0	≤6.3	5.1	4.8	5.4	4.7	5.2
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.0	5.5	6.3	5.7	5.9
UH Limerick	M-1M	5.6	≤5.2	6.1	5.6	6.1	6.5	5.7

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**63.1%**	**75%**	**75%**	**59.2%**	**59.8%**	**58.6%**	**56.8%**	**61.6%**
Dublin Midlands Hospital Group	**M**	**81.8%**	**75%**	**75%**	**78.9%**	**74.3%**	**82.2%**	**78.6%**	**81.0%**
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	68.1%	60.0%	68.5%	70.7%	72.9%
Tallaght University Hospital	M	86.2%	75%	75%	88.0%	84.8%	94.5%	86.4%	87.5%
Ireland East Hospital Group	**M**	**63.3%**	**75%**	**75%**	**54.5%**	**56.0%**	**55.8%**	**47.6%**	**57.3%**
Mater Misericordiae University Hospital	M	43.7%	75%	75%	40.5%	40.3%	36.4%	40.1%	45.1%
MRH Mullingar	M	86.9%	75%	75%	82.6%	91.0%	78.7%	75.9%	83.7%
Our Lady's Hospital Navan	M	83.4%	75%	75%	77.9%	82.9%	79.1%	70.7%	76.3%
St. Columcille's Hospital	M	84.7%	75%	75%	80.3%	67.1%	98.9%		76.8%
St Luke's General Hospital Kilkenny	M	62.0%	75%	75%	53.3%	57.0%	49.3%	48.9%	57.8%
St. Vincent's University Hospital	M	38.7%	75%	75%	22.6%	20.4%	16.7%	29.6%	23.0%
Wexford General Hospital	M	61.1%	75%	75%	51.4%	52.8%	53.2%	48.7%	50.9%
RCSI Hospitals Group	**M**	**50.3%**	**75%**	**75%**	**43.9%**	**36.7%**	**45.5%**	**43.1%**	**49.1%**
Cavan General Hospital	M	43.5%	75%	75%	46.2%	37.6%	50.3%	49.7%	47.5%
Connolly Hospital	M	56.6%	75%	75%	39.4%	41.0%	37.7%	27.3%	50.2%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	44.5%	32.6%	46.1%	44.8%	49.5%
Saolta University Health Care Group	**M**	**58.7%**	**75%**	**75%**	**51.2%**	**59.5%**	**45.6%**	**46.1%**	**54.6%**
Galway University Hospitals	M	63.8%	75%	75%	48.6%	75.0%	38.5%	37.0%	44.9%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%		57.8%	59.7%	
Mayo University Hospital	M	51.2%	75%	75%	49.4%	50.7%	47.9%	40.9%	54.7%
Portiuncula University Hospital	M	48.4%	75%	75%	49.9%	31.7%	45.7%	53.8%	60.9%
Roscommon University Hospital	M	87.2%	75%	75%	88.8%	87.7%	82.5%	91.0%	93.2%
Sligo University Hospital	M	52.5%	75%	75%	46.1%	44.6%	42.2%	41.6%	56.0%
South/South West Hospital Group	**M**	**61.3%**	**75%**	**75%**	**65.3%**	**64.0%**	**63.8%**	**68.4%**	**65.3%**
Bantry General Hospital	M	79.2%	75%	75%	85.0%	84.3%	86.3%	86.8%	83.0%
Cork University Hospital	M	43.4%	75%	75%	29.8%	34.0%	29.2%	30.7%	24.7%
Mallow General Hospital	M	93.0%	75%	75%	92.1%	87.5%	94.4%	94.9%	92.7%
Mercy University Hospital	M	16.6%	75%	75%	3.8%	2.5%	5.3%		
South Tipperary General Hospital	M	63.6%	75%	75%	53.4%	45.7%	70.2%	53.7%	53.7%
UH Kerry	M	54.4%	75%	75%	59.5%	62.7%	51.0%	65.2%	
UH Waterford	M	41.0%	75%	75%					
UL Hospitals Group	**M**	**78.4%**	**75%**	**75%**	**80.5%**	**76.6%**	**83.2%**	**78.9%**	**85.1%**
Ennis Hospital	M	94.7%	75%	75%	95.6%	93.4%	95.8%	95.2%	98.0%
Nenagh Hospital	M	66.4%	75%	75%	66.8%	67.5%	65.1%	65.1%	69.3%
St. John's Hospital Limerick	M	75.1%	75%	75%	71.6%	70.1%	69.9%	74.7%	
UH Limerick	M	48.0%	75%	75%	60.2%	55.4%	77.5%	56.0%	65.1%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny AMAU closed in January 2018
4. Waterford not admitting NAMP patients
5. No return from St Columcilles or Mercy

% of all medical admissions via AMAU			Reporting Period April 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Dec-17		Jan-18		Feb-18		Mar-18	
					No	%	No	%	No	%	No	%	No	%
National Total	**M-1M**	**33.4%**	**45%**	**45%**	**72,734**	**30.0%**	**23,914**	**30.3%**	**25,482**	**29.9%**	**23,009**	**30.5%**	**24,326**	**29.6%**
Dublin Midlands Hospital Group	**M-1M**	**8.8%**	**45%**	**45%**	**11,442**	**7.6%**	**3,818**	**7.6%**	**4,087**	**7.4%**	**3,581**	**7.6%**	**3,845**	**7.5%**
MRH Portlaoise	M-1M	0.0%	45%	45%	1,320	0.0%	414	0.0%	462	0.0%	414	0.0%	444	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	1,631	0.0%	572	0.0%	585	0.0%	494	0.0%	552	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	2,049	18.9%	609	17.2%	727	17.1%	629	20.2%	695	19.7%
St. James's Hospital	M-1M	0.0%	45%	45%	3,740	0.0%	1,243	0.0%	1,316	0.0%	1,185	0.0%	1,238	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	2,702	17.8%	980	18.9%	997	18.1%	859	16.9%	916	16.7%
Ireland East Hospital Group	**M-1M**	**42.9%**	**45%**	**45%**	**16,998**	**42.4%**	**5,484**	**41.8%**	**5,922**	**42.1%**	**5,430**	**43.3%**	**5,627**	**42.1%**
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	3,857	25.9%	1,287	25.8%	1,356	23.9%	1,225	26.9%	1,246	27.8%
MRH Mullingar	M-1M	25.7%	45%	45%	1,587	19.8%	532	22.9%	555	20.4%	482	18.5%	552	20.7%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	1,454	44.4%	469	41.6%	552	45.7%	481	46.2%	421	40.9%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	1,391	97.6%	447	95.1%	498	98.4%	447	96.2%	446	98.2%
St Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	2,788	80.2%	835	80.2%	962	80.8%	913	80.2%	914	79.6%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	3,158	27.5%	1,025	28.6%	1,029	24.5%	1,010	29.0%	1,119	29.0%
Wexford General Hospital	M-1M	37.9%	45%	45%	2,179	36.0%	717	35.3%	762	37.5%	692	36.7%	733	33.8%
RCSI Hospitals Group	**M-1M**	**36.9%**	**45%**	**45%**	**10,768**	**33.5%**	**3,704**	**34.1%**	**3,642**	**32.2%**	**3,516**	**34.7%**	**3,602**	**33.8%**
Beaumont Hospital	M-1M	0.0%	45%	45%	3,085	0.0%	1,103	0.0%	1,035	0.0%	977	0.0%	1,063	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	2,676	53.1%	863	50.8%	943	54.3%	848	52.8%	886	52.0%
Connolly Hospital	M-1M	41.7%	45%	45%	2,075	39.7%	765	40.3%	745	40.4%	715	40.8%	613	37.7%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	2,932	46.5%	973	53.0%	919	39.2%	976	49.1%	1,040	50.6%
Saolta University Health Care Group	**M-1M**	**31.4%**	**45%**	**45%**	**13,091**	**27.5%**	**4,296**	**25.6%**	**4,628**	**24.8%**	**4,125**	**29.9%**	**4,365**	**27.5%**
Galway University Hospitals	M-1M	33.0%	45%	45%	4,056	31.6%	1,310	27.3%	1,419	30.1%	1,281	33.0%	1,360	31.5%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	2,499	20.1%	827	16.6%	870	14.3%	759	20.0%	870	26.0%
Mayo University Hospital	M-1M	35.4%	45%	45%	2,569	27.1%	870	27.2%	955	23.5%	821	33.0%	806	24.4%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	1,258	18.2%	409	14.9%	421	14.0%	426	24.4%	418	17.5%
Roscommon University Hospital	M-1M	62.4%	45%	45%	379	55.4%	107	66.4%	139	56.8%	111	58.6%	129	51.2%
Sligo University Hospital	M-1M	33.7%	45%	45%	2,330	29.1%	773	30.4%	824	28.5%	727	29.8%	782	26.7%
South/South West Hospital Group	**M-1M**	**35.5%**	**45%**	**45%**	**12,755**	**28.8%**	**4,127**	**33.0%**	**4,531**	**31.3%**	**3,994**	**28.4%**	**4,234**	**26.5%**
Bantry General Hospital	M-1M	84.2%	45%	45%	1,078	87.2%	370	85.9%	390	89.5%	328	87.5%	359	84.4%
Cork University Hospital	M-1M	25.8%	45%	45%	4,226	22.4%	1,381	22.3%	1,492	22.1%	1,320	22.6%	1,419	22.6%
Mallow General Hospital	M-1M	87.1%	45%	45%	1,205	86.3%	361	87.0%	451	88.5%	381	86.1%	373	83.9%
Mercy University Hospital	M-1M	6.6%	45%	45%	1,417	0.3%	450	0.2%	491	0.4%	447	0.0%	479	0.4%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	1,585	13.1%	537	21.8%	610	17.2%	492	11.6%	484	9.5%
UH Kerry	M-1M	29.3%	45%	45%	1,592	27.4%	439	22.8%	530	27.7%	520	29.2%	539	25.4%
UH Waterford	M-1M	33.3%	45%	45%	1,623	6.2%	584	35.1%	559	15.4%	497	2.6%	569	0.2%
UL Hospitals Group	**M-1M**	**47.2%**	**45%**	**45%**	**7,111**	**40.6%**	**2,301**	**41.4%**	**2,501**	**42.9%**	**2,185**	**37.5%**	**2,428**	**41.0%**
Ennis Hospital	M-1M	79.5%	45%	45%	1,479	77.4%	444	78.2%	519	78.8%	468	76.9%	494	76.5%
Nenagh Hospital	M-1M	73.6%	45%	45%	873	71.7%	240	68.3%	308	76.9%	277	69.0%	288	68.8%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	1,021	49.2%	314	49.4%	340	49.1%	334	48.8%	347	49.6%
UH Limerick	M-1M	27.9%	45%	45%	3,738	16.4%	1,303	22.0%	1,334	19.6%	1,106	9.5%	1,299	19.1%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge
Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**30645**	**11.1%**	**≤11.1%**	**7,665**	**11.2%**	**2,569**	**10.6%**	**2,533**	**11.5%**	**2,351**	**10.6%**	**2,436**	**9.9%**
Children's Hospital Group	**M-1M**	**82**	**4.0%**	**≤11.1%**	**17**	**3.3%**	**6**	**4.0%**	**8**	**4.4%**	**1**	**0.7%**	**7**	**3.7%**
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	13	3.0%	4	3.3%	7	4.5%	0	0.0%	5	3.3%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	4	4.4%	2	6.9%	1	3.8%	1	3.6%	2	5.6%
Dublin Midlands Hospital Group	**M-1M**	**4759**	**11.2%**	**≤11.1%**	**1,264**	**11.7%**	**431**	**11.6%**	**428**	**12.2%**	**368**	**10.4%**	**394**	**10.4%**
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	147	11.8%	44	11.6%	49	12.8%	43	10.4%	51	11.5%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	217	13.8%	72	13.0%	75	13.9%	65	13.1%	69	13.0%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	208	11.1%	60	9.4%	64	11.5%	66	10.3%	70	10.4%
St. James's Hospital	M-1M	1559	11.1%	≤11.1%	387	11.0%	141	11.6%	130	11.6%	111	9.8%	114	9.0%
Tallaght University Hospital	M-1M	1135	10.6%	≤11.1%	305	11.6%	114	12.4%	110	12.1%	83	9.7%	90	10.3%
Ireland East Hospital Group	**M-1M**	**6878**	**11.0%**	**≤11.1%**	**1,816**	**11.4%**	**591**	**10.5%**	**569**	**11.4%**	**590**	**11.4%**	**584**	**10.1%**
Mater Misericordiae University Hospital	M-1M	1644	11.7%	≤11.1%	427	11.6%	155	12.0%	139	11.9%	133	11.1%	136	10.3%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	175	11.7%	57	9.9%	53	11.0%	59	11.9%	58	11.3%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	151	10.5%	40	8.4%	49	11.2%	56	11.4%	42	8.3%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	180	13.3%	52	12.3%	46	11.1%	73	16.0%	56	11.7%
St Luke's General Hospital Kilkenny	M-1M	1220	12.4%	≤11.1%	345	13.2%	99	11.7%	110	13.9%	117	14.1%	110	11.1%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	40	7.4%	18	9.1%	15	9.1%	9	5.1%	13	6.6%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	244	8.7%	93	8.7%	73	8.1%	68	7.9%	86	8.2%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	254	12.4%	77	10.3%	84	12.9%	75	11.4%	83	11.2%
RCSI Hospitals Group	**M-1M**	**4533**	**10.8%**	**≤11.1%**	**1,052**	**10.3%**	**354**	**9.5%**	**356**	**10.5%**	**301**	**9.5%**	**334**	**9.1%**
Beaumont Hospital	M-1M	1467	12.6%	≤11.1%	326	11.1%	120	11.8%	122	12.3%	92	10.1%	92	9.0%
Cavan General Hospital	M-1M	1051	10.5%	≤11.1%	256	10.1%	86	9.3%	80	9.9%	71	8.7%	91	10.0%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	193	9.2%	56	6.7%	63	8.9%	57	8.9%	63	8.5%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	-	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1156	10.2%	≤11.1%	277	10.3%	92	9.8%	91	10.3%	81	10.1%	88	8.7%
Saolta University Health Care Group	**M-1M**	**6369**	**12.6%**	**≤11.1%**	**1,499**	**12.1%**	**545**	**12.4%**	**504**	**12.8%**	**470**	**11.6%**	**477**	**10.7%**
Galway University Hospitals	M-1M	1790	11.5%	≤11.1%	442	11.5%	176	12.3%	134	11.1%	140	11.3%	145	10.4%
Letterkenny University Hospital	M-1M	1352	13.7%	≤11.1%	303	12.9%	97	11.7%	116	15.0%	79	10.3%	92	11.3%
Mayo University Hospital	M-1M	1433	14.2%	≤11.1%	346	13.7%	106	12.8%	127	15.8%	110	13.3%	106	11.8%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	104	8.9%	36	8.5%	22	6.0%	39	10.8%	40	9.0%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	14	4.2%	3	2.6%	4	4.4%	6	5.0%	2	1.7%
Sligo University Hospital	M-1M	1246	14.4%	≤11.1%	290	13.1%	127	16.2%	101	14.2%	96	13.3%	92	11.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge
Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**5608**	**11.2%**	**≤11.1%**	**1,422**	**11.9%**	**447**	**10.7%**	**461**	**12.1%**	**447**	**11.3%**	**448**	**10.6%**
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	112	10.7%	36	10.4%	48	13.5%	33	9.7%	27	7.6%
Cork University Hospital	M-1M	1912	11.7%	≤11.1%	477	12.0%	160	11.4%	151	11.8%	146	11.2%	163	11.7%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	101	8.7%	40	10.1%	38	11.0%	33	8.1%	22	5.3%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	154	11.6%	43	9.7%	50	12.0%	58	13.7%	42	8.7%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	2	25.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	217	13.9%	65	12.6%	65	13.0%	71	13.0%	69	13.4%
UH Kerry	M-1M	575	10.2%	≤11.1%	166	12.0%	48	9.8%	47	12.4%	52	11.5%	64	11.6%
UH Waterford	M-1M	921	12.0%	≤11.1%	195	13.2%	53	9.2%	62	11.9%	54	11.4%	61	12.5%
UL Hospitals Group	**M-1M**	**2416**	**9.1%**	**≤11.1%**	**595**	**8.8%**	**195**	**7.9%**	**207**	**9.7%**	**174**	**7.8%**	**192**	**8.0%**
Ennis Hospital	M-1M	506	9.6%	≤11.1%	166	11.9%	53	11.1%	57	13.6%	51	10.9%	56	11.0%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	75	9.3%	25	8.3%	21	9.5%	29	10.5%	23	7.5%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	31	3.2%	19	5.5%	5	1.7%	10	3.3%	16	4.2%
UH Limerick	M-1M	1402	9.5%	≤11.1%	323	9.0%	98	7.4%	124	10.4%	84	7.1%	97	8.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-17	Jan-18	Feb-18	Mar-18
National Total	**M-1M**	**5.4**	**≤5**	**5.5**	**6.0**	**5.4**	**5.4**	**5.9**
Dublin Midlands Hospital Group	**M-1M**	**6.9**	**≤6.2**	**7**	**7.8**	**7.4**	**7.1**	**7.7**
MRH Portlaoise	M-1M	2.6	≤3.1	2.7	2.8	3.1	2.5	2.6
MRH Tullamore	M-1M	4.8	≤3.9	4.2	5.7	4.2	3.2	4.9
Naas General Hospital	M-1M	4.7	≤4.4	4.2	5.3	3.0	3.8	5.6
St. James's Hospital	M-1M	10.4	≤9.1	10.4	12.6	13.5	10.3	12.2
Tallaght University Hospital	M-1M	6.5	≤5.6	7.5	6.9	7.4	8.8	7.4
Ireland East Hospital Group	**M-1M**	**6.0**	**≤5.4**	**6.1**	**6.6**	**6.1**	**6.0**	**6.3**
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4.3	3.7	4.0	4.1	5.0
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.9	8.0	7.1	7.9	8.6
MRH Mullingar	M-1M	3.6	≤3.2	2.9	2.9	2.7	2.2	2.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	3.2	2.8	3.7	2.4	3.7
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.5	0.0	0.0	0.6	0.0
St Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	7.1	5.6	7.9	8.2	5.2
St. Michael's Hospital	M-1M	2.5	≤2.6	1.9	2.8	1.6	2.1	1.7
St. Vincent's University Hospital	M-1M	8.0	≤6.7	7.8	9.8	8.1	7.0	7.9
Wexford General Hospital	M-1M	3.0	≤3.4	3.4	6.5	4.7	4.8	2.4
RCSI Hospitals Group	**M-1M**	**5.8**	**≤5.3**	**5.6**	**6.4**	**5.4**	**5.1**	**5.7**
Beaumont Hospital	M-1M	6.9	≤6	6.3	7.8	6.2	5.7	6.5
Cavan General Hospital	M-1M	2.7	≤2.9	2.6	2.0	2.4	2.8	2.3
Connolly Hospital	M-1M	5.8	≤5	5.4	6.2	4.6	5.5	6.2
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.4	4.9	5.8	4.5	5.3
Saolta University Health Care Group	**M-1M**	**4.7**	**≤4.2**	**4.4**	**4.7**	**4.2**	**4.0**	**4.7**
Galway University Hospitals	M-1M	5.7	≤5.1	5.1	5.9	4.5	4.6	5.9
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.5	4.4	4.4	4.8	4.3
Mayo University Hospital	M-1M	4.9	≤4.4	5.6	4.7	7.1	3.6	8.6
Portiuncula University Hospital	M-1M	4.3	≤3.4	4.5	4.9	6.0	3.3	4.6
Sligo University Hospital	M-1M	2.9	≤3.3	2.4	1.7	1.2	1.0	1.8
South/South West Hospital Group	**M-1M**	**4.6**	**≤4.6**	**4.9**	**5.3**	**4.4**	**4.9**	**5.2**
Cork University Hospital	M-1M	7.8	≤6.2	8.4	8.5	8.1	7.6	9.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.8	3.4	2.6	2.4	3.5
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	0.7	0.7	0.9	1.2
Mercy University Hospital	M-1M	5.3	≤4.9	5	5.3	4.1	5.1	5.8
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	3.2	2.9	3.0	3.0
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.6	3.4	3.9	3.8	3.1
UH Kerry	M-1M	4.2	≤3.2	4.9	5.6	4.3	4.8	5.6
UH Waterford	M-1M	4.5	≤4.8	5.4	5.5	4.5	6.4	5.6
UL Hospitals Group	**M-1M**	**5.1**	**≤4.1**	**5.3**	**5.7**	**5.1**	**5.3**	**5.4**
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.2	4.9	4.3	6.0	5.5
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.3	1.6	1.3	1.2	1.4
UH Limerick	M-1M	5.7	≤4.4	6	6.4	5.9	6.1	6.1

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	**39,303**	**74.1%**	**81.7%**	**8,431**	**76.1%**	**2,680**	**72.4%**	**2,515**	**75.8%**	**2,815**	**76.2%**	**2,789**	**76.9%**
Dublin Midlands Hospital Group	M-1M	**4,972**	**63.7%**	**79.7%**	**866**	**62.7%**	**334**	**60.5%**	**274**	**63.4%**	**287**	**61.7%**	**281**	**61.9%**
MRH Portlaoise	M-1M	328	85.6%	85.0%	76	79.2%	29	85.3%	22	75.9%	26	81.3%	28	80.0%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	277	91.7%	113	94.2%	97	95.1%	86	90.5%	94	90.4%
Naas General Hospital	M-1M	223	85.4%	86.3%	29	76.3%	10	71.4%	10	83.3%	4	80.0%	12	75.0%
St. James's Hospital	M-1M	672	23.9%	33.7%	172	29.5%	54	24.5%	58	31.4%	60	29.0%	54	28.1%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	312	86.0%	128	78.0%	87	83.7%	111	88.1%	93	86.9%
Ireland East Hospital Group	M-1M	**10,935**	**85.4%**	**89.2%**	**2,631**	**87.2%**	**770**	**85.5%**	**797**	**89.5%**	**912**	**86.7%**	**840**	**85.5%**
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	615	98.9%	184	96.8%	211	100.0%	216	98.6%	188	97.9%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	627	79.8%	177	74.4%	167	83.9%	240	79.7%	219	76.8%
MRH Mullingar	M-1M	548	91.2%	90.3%	66	97.1%	19	86.4%	10	100.0%	8	100.0%	21	91.3%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	213	89.1%	34	75.6%	68	91.9%	65	85.5%	67	89.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	281	74.5%	76	79.2%	95	71.4%	109	77.9%	77	74.8%
St Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	46	83.6%	21	84.0%	10	83.3%	20	80.0%	16	88.9%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	203	96.7%	66	98.5%	74	98.7%	68	93.2%	55	98.2%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	527	87.8%	172	88.7%	147	93.0%	176	88.4%	195	85.5%
Wexford General Hospital	M-1M	385	91.9%	87.2%	53	89.8%	21	87.5%	15	78.9%	10	90.9%	2	100.0%
RCSI Hospitals Group	M-1M	**3,935**	**66.0%**	**71.7%**	**839**	**66.8%**	**281**	**63.9%**	**219**	**61.0%**	**296**	**69.3%**	**289**	**70.1%**
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	555	61.8%	167	55.5%	164	56.9%	204	65.8%	186	65.3%
Cavan General Hospital	M-1M	210	77.5%	84.2%	42	76.4%	11	91.7%	13	81.3%	14	73.7%	15	75.0%
Connolly Hospital	M-1M	707	78.1%	84.6%	109	73.6%	50	73.5%	19	67.9%	43	75.4%	47	74.6%
Louth County Hospital	M-1M	61	100.0%	100%	13	100.0%	2	100.0%	6	100.0%	5	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	120	84.5%	51	89.5%	17	81.0%	30	83.3%	39	92.9%
Saolta University Health Care Group	M-1M	**5,430**	**61.0%**	**73.8%**	**856**	**57.7%**	**306**	**56.0%**	**217**	**54.3%**	**218**	**52.4%**	**284**	**60.9%**
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	462	46.8%	126	40.4%	145	47.5%	132	43.1%	165	54.3%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	179	73.1%	67	77.9%	37	71.2%	61	79.2%	81	69.8%
Mayo University Hospital	M-1M	929	78.5%	85.0%	48	82.8%	53	77.9%	6	60.0%	3	75.0%	2	50.0%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	55	76.4%	21	61.8%	17	81.0%	21	75.0%	17	73.9%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	112	92.6%	39	84.8%	12	100.0%	1	100.0%	19	100.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	**10,193**	**77.0%**	**82.0%**	**2,434**	**79.3%**	**683**	**74.3%**	**755**	**78.6%**	**822**	**80.6%**	**824**	**80.5%**
Cork University Hospital	M-1M	2,445	64.7%	72.5%	481	64.7%	178	61.2%	123	57.5%	174	70.2%	155	68.9%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	223	96.5%	40	97.6%	75	98.7%	66	97.1%	82	94.3%
Mallow General Hospital	M-1M	98	95.1%	97.1%	16	84.2%	2	100.0%	5	100.0%	7	87.5%	4	66.7%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	310	92.0%	103	92.8%	96	92.3%	104	93.7%	110	90.2%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	848	84.0%	204	79.7%	276	82.6%	283	84.0%	289	85.5%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	115	74.7%	47	75.8%	26	76.5%	41	71.9%	48	76.2%
UH Kerry	M-1M	591	61.0%	70.6%	145	65.6%	36	63.2%	47	66.2%	45	63.4%	53	67.1%
UH Waterford	M-1M	1,378	80.8%	85.0%	296	83.1%	73	73.7%	107	87.0%	102	85.0%	83	79.8%
UL Hospitals Group	M-1M	**3,838**	**89.2%**	**88.0%**	**805**	**91.7%**	**306**	**89.0%**	**253**	**91.7%**	**280**	**89.7%**	**271**	**93.8%**
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	221	96.1%	104	95.4%	72	96.0%	73	97.3%	76	95.0%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	229	98.3%	66	95.7%	68	100.0%	76	96.2%	85	98.8%
UH Limerick	M-1M	1,598	80.7%	82.3%	355	85.5%	136	81.9%	113	85.0%	131	82.9%	110	89.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**3856**	**45.0%**	**>60%**	**733**	**51.4%**	**253**	**42.3%**	**215**	**60.5%**	**253**	**52.6%**	**225**	**40.0%**
Dublin Midlands Hospital Group	**M-1M**	**628**	**54.3%**	**>60%**	**88**	**55.7%**	**41**	**48.8%**	**25**	**60.0%**	**33**	**63.6%**	**29**	**41.4%**
MRH Portlaoise	M-1M	112	15%	>60%	22	22.7%	8	12.5%	6	16.7%	9	22.2%	7	28.6%
MRH Tullamore	M-1M	122	68%	>60%	18	77.8%	5	80.0%	5	80.0%	6	100.0%	7	57.1%
Naas General Hospital	M-1M	152	51.3%	>60%	25	60.0%	13	61.5%	8	75.0%	7	85.7%	9	22.2%
St. James's Hospital	M-1M	90	61%	>60%	10	60.0%	7	28.6%	1	100.0%	8	62.5%	1	0.0%
Tallaght University Hospital	M-1M	152	71.1%	>60%	13	69.2%	8	62.5%	5	60.0%	3	66.7%	5	80.0%
Ireland East Hospital Group	**M-1M**	**974**	**60%**	**>60%**	**193**	**61.7%**	**60**	**56.7%**	**57**	**66.7%**	**62**	**62.9%**	**50**	**48.0%**
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	33	57.6%	12	41.7%	13	69.2%	11	54.5%	9	44.4%
MRH Mullingar	M-1M	144	54.9%	>60%	25	52.0%	3	66.7%	5	40.0%	7	71.4%	9	44.4%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	15	93.3%	11	100.0%	0	0.0%	11	90.9%	4	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	9	100.0%	6	100.0%	4	100.0%	5	100.0%	0	0.0%
St Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	37	75.7%	6	83.3%	13	84.6%	14	71.4%	10	70.0%
St. Michael's Hospital	M-1M	146	6%	>60%	24	0.0%	11	0.0%	7	0.0%	7	0.0%	9	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	14	64.3%	2	0.0%	2	100.0%	5	60.0%	7	57.1%
Wexford General Hospital	M-1M	218	78%	>60%	36	75.0%	9	55.6%	13	76.9%	2	0.0%	2	50.0%
RCSI Hospitals Group	**M-1M**	**501**	**48%**	**>60%**	**87**	**56.3%**	**27**	**40.7%**	**23**	**69.6%**	**33**	**54.5%**	**29**	**51.7%**
Beaumont Hospital	M-1M	41	2%	>60%	9	0.0%	4	25.0%	3	0.0%	5	0.0%	1	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	32	65.6%	6	66.7%	7	85.7%	11	72.7%	14	50.0%
Connolly Hospital	M-1M	144	52.1%	>60%	13	53.8%	5	40.0%	1	100.0%	7	57.1%	5	40.0%
Louth County Hospital	M-1M	88	73%	>60%	24	87.5%	5	80.0%	11	81.8%	7	85.7%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	9	0.0%	7	0.0%	1	0.0%	3	0.0%	3	0.0%
Saolta University Health Care Group	**M-1M**	**569**	**24.8%**	**>60%**	**105**	**43.8%**	**31**	**16.1%**	**28**	**64.3%**	**29**	**51.7%**	**35**	**22.9%**
Galway University Hospitals	M-1M	68	47%	>60%	16	75.0%	5	40.0%	8	62.5%	5	100.0%	3	66.7%
Letterkenny University Hospital	M-1M	122	39%	>60%	46	41.3%	10	10.0%	9	88.9%	12	50.0%	25	20.0%
Mayo University Hospital	M-1M	168	1%	>60%	12	8.3%	8	0.0%	4	0.0%	2	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	14	42.9%	4	25.0%	5	60.0%	8	37.5%	1	0.0%
Roscommon University Hospital	M-1M	25	44%	>60%	4	100.0%	0	0.0%	2	100.0%	1	100.0%	1	100.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	13	30.8%	4	25.0%	0	0.0%	1	0.0%	4	0.0%

% Daycase rate for Elective Laparoscopic Cholecystectomy

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**873**	**46.3%**	**>60%**	**200**	**51.5%**	**66**	**51.5%**	**65**	**60.0%**	**71**	**49.3%**	**64**	**45.3%**
Bantry General Hospital	M-1M	28	4%	>60%	5	60.0%	1	0.0%	0	0.0%	4	75.0%	1	0.0%
Cork University Hospital	M-1M	55	29%	>60%	13	30.8%	5	40.0%	4	75.0%	2	0.0%	7	14.3%
Mallow General Hospital	M-1M	125	66.4%	>60%	22	68.2%	4	100.0%	8	62.5%	6	66.7%	8	75.0%
Mercy University Hospital	M-1M	240	52.9%	>60%	59	44.1%	21	57.1%	25	52.0%	21	38.1%	13	38.5%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	22	81.8%	6	50.0%	6	83.3%	10	80.0%	6	83.3%
South Tipperary General Hospital	M-1M	131	5%	>60%	31	3.2%	9	0.0%	3	0.0%	13	0.0%	15	6.7%
UH Kerry	M-1M	121	59%	>60%	32	65.6%	14	71.4%	12	50.0%	12	83.3%	8	62.5%
UH Waterford	M-1M	86	65.1%	>60%	16	93.8%	6	50.0%	7	100.0%	3	66.7%	6	100.0%
UL Hospitals Group	**M-1M**	**311**	**8%**	**>60%**	**60**	**18.3%**	**28**	**10.7%**	**17**	**23.5%**	**25**	**20.0%**	**18**	**11.1%**
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	54	20.4%	22	13.6%	16	25.0%	23	21.7%	15	13.3%
UH Limerick	M-1M	40	10%	>60%	6	0.0%	6	0.0%	1	0.0%	2	0.0%	3	0.0%

Notes:
1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**2,548**	**85.7%**	**95%**	**663**	**87.5%**	**228**	**87.7%**	**258**	**88.4%**	**187**	**86.2%**	**192**	**87.7%**
Dublin Midlands Hospital Group	**M-1M**	**409**	**89.7%**	**95%**	**105**	**89.0%**	**37**	**84.1%**	**45**	**90.0%**	**32**	**100.0%**	**28**	**77.8%**
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	34	77.3%	13	76.5%	17	85.0%	10	100.0%	7	50.0%
St. James's Hospital	M-1M	114	89.8%	95%	29	93.5%	8	80.0%	14	87.5%	7	100.0%	8	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	42	97.7%	16	94.1%	14	100.0%	15	100.0%	13	92.9%
Ireland East Hospital Group	**M-1M**	**388**	**94.2%**	**95%**	**115**	**95.8%**	**44**	**95.7%**	**41**	**95.3%**	**40**	**97.6%**	**33**	**97.1%**
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	34	89.5%	7	87.5%	12	85.7%	12	100.0%	10	90.9%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	81	98.8%	37	97.4%	29	100.0%	28	96.6%	23	100.0%
RCSI Hospitals Group	**M-1M**	**442**	**85.7%**	**95%**	**106**	**84.8%**	**34**	**85.0%**	**36**	**78.3%**	**24**	**82.8%**	**40**	**95.2%**
Beaumont Hospital	M-1M	140	81.9%	95%	26	66.7%	10	76.9%	9	56.3%	4	50.0%	13	86.7%
Connolly Hospital	M-1M	170	94.4%	95%	49	100.0%	16	100.0%	17	100.0%	11	100.0%	21	100.0%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	31	83.8%	8	72.7%	10	76.9%	9	90.0%	6	100.0%
Saolta University Health Care Group	**M-1M**	**462**	**90.9%**	**95%**	**78**	**91.8%**	**32**	**97.0%**	**25**	**96.2%**	**19**	**90.5%**	**21**	**87.5%**
Galway University Hospitals	M-1M	182	94.3%	95%	33	97.1%	14	93.3%	13	100.0%	11	91.7%	9	100.0%
Letterkenny University Hospital	M-1M	106	83.5%	95%	24	88.9%	9	100.0%	8	88.9%	8	88.9%	8	88.9%
Mayo University Hospital	M-1M	88	97.8%	95%	7	87.5%	6	100.0%	2	100.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	87.8%	95%	14	87.5%	3	100.0%	2	100.0%	0	0.0%	4	66.7%
South/South West Hospital Group	**M-1M**	**658**	**80.0%**	**95%**	**206**	**85.8%**	**64**	**85.3%**	**80**	**89.9%**	**61**	**79.2%**	**59**	**86.8%**
Cork University Hospital	M-1M	265	74.2%	95%	83	85.6%	19	70.4%	29	82.9%	17	81.0%	31	88.6%
UH Kerry	M-1M	111	88.1%	95%	31	81.6%	15	100.0%	13	92.9%	9	64.3%	9	90.0%
UH Waterford	M-1M	282	83.2%	95%	92	87.6%	30	90.9%	38	95.0%	35	83.3%	19	82.6%
UL Hospitals Group	**M-1M**	**189**	**73.3%**	**95%**	**53**	**75.7%**	**17**	**77.3%**	**31**	**81.6%**	**11**	**64.7%**	**11**	**73.3%**
UH Limerick	M-1M	189	73.3%	95%	53	75.7%	17	77.3%	31	81.6%	11	64.7%	11	73.3%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**9,800**	**2.0%**	**<3%**	**2036**	**1.9%**	**834**	**1.9%**	**675**	**2.1%**	**546**	**1.6%**	**695**	**1.7%**
Dublin Midlands Hospital Group	**M-1M**	**1800**	**2.8%**	**<3%**	**357**	**2.5%**	**168**	**2.7%**	**124**	**2.8%**	**96**	**2.3%**	**117**	**2.2%**
MRH Portlaoise	M-1M	208	3.1%	<3%	42	2.8%	17	2.7%	10	2.1%	16	3.6%	16	2.7%
MRH Tullamore	M-1M	341	3.0%	<3%	65	2.6%	40	3.6%	29	3.9%	16	2.0%	18	1.9%
Naas General Hospital	M-1M	118	2.3%	<3%	32	2.7%	11	2.3%	11	3.1%	10	2.5%	9	2.1%
St. James's Hospital	M-1M	629	3.1%	<3%	133	2.8%	55	2.7%	38	2.5%	37	3.1%	50	2.8%
Tallaght University Hospital	M-1M	504	2.4%	<3%	85	2.0%	45	2.3%	36	2.7%	17	1.3%	24	1.6%
Ireland East Hospital Group	**M-1M**	**2,009**	**1.7%**	**<3%**	**434**	**1.6%**	**174**	**1.6%**	**135**	**1.7%**	**122**	**1.4%**	**153**	**1.5%**
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	2	0.1%	0	0.0%	0	0.0%	1	0.2%	1	0.1%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	139	2.0%	58	2.1%	48	2.5%	34	1.4%	48	1.8%
MRH Mullingar	M-1M	282	3.1%	<3%	50	3.0%	30	3.6%	20	3.8%	8	1.8%	15	2.4%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	4	0.3%	0	0.0%	0	0.0%	2	0.5%	2	0.4%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	32	0.9%	10	0.7%	9	0.9%	14	1.1%	9	0.6%
St. Columcille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	57	3.5%	21	2.8%	20	4.2%	17	3.3%	19	3.0%
St. Michael's Hospital	M-1M	37	0.7%	<3%	5	0.4%	3	0.6%	1	0.3%	1	0.2%	3	0.6%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	107	1.7%	42	1.6%	26	1.5%	36	1.7%	42	1.8%
Wexford General Hospital	M-1M	192	2.2%	<3%	38	2.1%	10	1.4%	11	1.9%	9	1.6%	14	2.0%
RCSI Hospitals Group	**M-1M**	**1,589**	**2.4%**	**<3%**	**327**	**2.2%**	**136**	**2.2%**	**113**	**2.4%**	**77**	**1.7%**	**115**	**2.1%**
Beaumont Hospital	M-1M	819	2.5%	<3%	178	2.3%	72	2.4%	61	2.6%	43	1.8%	60	2.1%
Cavan General Hospital	M-1M	77	1.1%	<3%	23	1.5%	10	1.5%	6	1.3%	8	1.6%	9	1.5%
Connolly Hospital	M-1M	213	2.1%	<3%	35	1.7%	21	2.4%	13	2.0%	6	0.9%	14	1.8%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	91	4.1%	33	3.8%	33	4.3%	20	3.4%	32	3.9%
Saolta University Health Care Group	**M-1M**	**1,975**	**2.0%**	**<3%**	**401**	**2.0%**	**129**	**1.6%**	**138**	**2.2%**	**104**	**1.8%**	**125**	**1.8%**
Galway University Hospitals	M-1M	779	2.0%	<3%	190	2.1%	55	1.5%	53	2.0%	58	2.0%	71	2.1%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	92	3.0%	40	3.2%	38	3.8%	28	3.3%	26	2.2%
Mayo University Hospital	M-1M	180	1.7%	<3%	12	1.0%	7	1.1%	6	1.1%	2	1.8%	0	0.0%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	41	3.0%	15	2.5%	19	4.3%	12	3.4%	8	1.4%
Roscommon University Hospital	M-1M	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	66	1.7%	12	0.9%	22	1.8%	4	0.5%	20	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**1,894**	**1.9%**	**<3%**	**388**	**1.7%**	**177**	**1.9%**	**120**	**1.8%**	**113**	**1.6%**	**140**	**1.7%**
Cork University Hospital	M-1M	593	3.5%	<3%	117	3.0%	52	3.3%	34	2.7%	33	2.7%	40	2.8%
Mallow General Hospital	M-1M	2	0.1%	<3%	0	0.0%	2	0.7%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	62	2.0%	27	2.3%	16	1.6%	17	1.8%	28	2.4%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	52	1.0%	13	0.7%	12	0.9%	21	1.2%	19	0.9%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	29	2.1%	14	2.0%	8	1.5%	6	2.0%	15	2.7%
UH Kerry	M-1M	229	2.0%	<3%	35	1.4%	25	2.4%	11	1.4%	12	1.5%	11	1.3%
UH Waterford	M-1M	440	2.0%	<3%	93	1.9%	44	2.2%	39	2.7%	24	1.5%	27	1.5%
UL Hospitals Group	**M-1M**	**533**	**1.4%**	**<3%**	**129**	**1.5%**	**50**	**1.4%**	**45**	**1.8%**	**34**	**1.2%**	**45**	**1.3%**
Croom Hospital	M-1M	29	1.0%	<3%	10	1.4%	1	0.4%	5	2.0%	3	1.4%	2	0.9%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.1%	0	0.0%	1	0.3%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	118	2.6%	49	2.7%	39	2.9%	31	2.2%	43	2.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National Total	**M**	**480**	**500**	**500**	**599**	**19.8%**	**566**	**5.8%**	**519**	**568**	**572**	**599**
Children's Hospital Group	**M**	**11**			**14**		**6**	**133.3%**	**16**	**19**	**19**	**14**
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			8		4	100.0%	8	11	10	8
Temple Street Children's University Hospital	M	8			6		2		8	8	9	6
Dublin Midlands Hospital Group	**M**	**100**			**141**		**125**	**12.8%**	**100**	**123**	**124**	**141**
MRH Portlaoise	M	3			3		3	0.0%	2	1	3	3
MRH Tullamore	M	6			13		13	0.0%	9	10	9	13
Naas General Hospital	M	16			17		14	21.4%	12	12	9	17
St. James's Hospital	M	44			67		65	3.1%	45	54	60	67
Tallaght University Hospital	M	31			41		30	36.7%	32	46	43	41
Ireland East Hospital Group	**M**	**140**			**153**		**165**	**-7.3%**	**152**	**167**	**160**	**153**
Cappagh National Orthopaedic Hospital	M	8			14		13	7.7%	11	13	5	14
Mater Misericordiae University Hospital	M	36			41		51	-19.6%	36	49	49	41
MRH Mullingar	M	4			0		0		1	1	2	0
Our Lady's Hospital Navan	M	7			12		9	33.3%	9	7	12	12
St. Columcille's Hospital	M	14			9		22	-59.1%	11	12	14	9
St Luke's General Hospital Kilkenny	M	13			13		11	18.2%	14	17	11	13
St. Michael's Hospital	M	5			6		6	0.0%	8	13	9	6
St. Vincent's University Hospital	M	28			31		30	3.3%	30	33	38	31
Wexford General Hospital	M	25			27		23	17.4%	32	22	20	27
RCSI Hospitals Group	**M**	**98**			**126**		**118**	**6.8%**	**102**	**116**	**119**	**126**
Beaumont Hospital	M	36			50		42	19.0%	43	47	47	50
Cavan General Hospital	M	12			21		14	50.0%	13	14	14	21
Connolly Hospital	M	18			17		26	-34.6%	10	15	17	17
Our Lady of Lourdes Hospital	M	32			38		36	5.6%	36	40	41	38
Saolta University Health Care Group	**M**	**55**			**61**		**65**	**-6.2%**	**74**	**60**	**77**	**61**
Galway University Hospitals	M	19			23		21	9.5%	26	24	25	23
Letterkenny University Hospital	M	11			5		15	-66.7%	17	8	20	5
Mayo University Hospital	M	10			15		7	114.3%	11	15	20	15
Portiuncula University Hospital	M	4			6		6		6	3	3	6
Roscommon University Hospital	M	6			2		6	-66.7%	4	2	2	2
Sligo University Hospital	M	5			10		10	0.0%	10	8	7	10
South/South West Hospital Group	**M**	**67**			**92**		**80**	**15.0%**	**71**	**80**	**68**	**92**
Bantry General Hospital	M	10			5		1	400.0%	6	7	7	5
Cork University Hospital	M	23			40		36	11.1%	20	22	12	40
Mallow General Hospital	M	1			1		7	-85.7%	1	3	0	1
Mercy University Hospital	M	6			7		15	-53.3%	13	16	10	7
South Infirmary Victoria University Hospital	M	3			5		3	66.7%	3	3	3	5
South Tipperary General Hospital	M	7			8		5	60.0%	4	7	11	8
UH Kerry	M	2			6		1	500.0%	2	4	6	6
UH Waterford	M	15			20		12	66.7%	22	18	19	20
UL Hospitals Group	**M**	**9**			**12**		**7**	**71.4%**	**4**	**3**	**5**	**12**
Ennis Hospital	M	0			0		1		1	0	1	0
Nenagh Hospital	M	1			0		2	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	1			0		0		0	0	0	0
UH Limerick	M	7			12		4	200.0%	3	3	4	12

Notes:
1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection — Reporting Period April 2018

Reporting Level	Reporting Frequency	Target 2018	Jan-18			Feb-18			Mar-18			Apr-18		
			Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**
National Total	**M**	**<1**	**31**	**325,520**	**1.0**	**25**	**295,949**	**0.8**	**23**	**326,650**	**0.7**	**29**	**311,614**	**0.9**
Children's Hospital Group	**M**	**<1**	**0**	**8,897**	**0.0**	**1**	**8,314**	**1.2**	**1**	**8,998**	**1.1**	**0**	**8,693**	**0.0**
National Children's Hospital at Tallaght University Hospital	M	<1	0	1,114	0.0	0	1,058	0.0	0	1,081	0.0	0	1,087	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	0	5,203	0.0	1	4,875	2.1	1	5,317	1.9	0	5,048	0.0
Temple Street Children's University Hospital	M	<1	0	2,580	0.0	0	2,381	0.0	0	2,600	0.0	0	2,558	0.0
Dublin Midlands Hospital Group	**M**	**<1**	**4**	**58,402**	**0.7**	**8**	**53,233**	**1.5**	**10**	**59,474**	**1.7**	**5**	**56,944**	**0.9**
Coombe Women and Infants University Hospital	M	<1	1	4,328	2.3	0	3,910	0.0	0	4,850	0.0	0	4,762	0.0
MRH Portlaoise	M	<1	0	3,813	0.0	0	3,440	0.0	0	3,656	0.0	1	3,659	2.7
MRH Tullamore	M	<1	1	5,613	1.8	2	4,738	4.2	0	5,672	0.0	1	5,168	1.9
Naas General Hospital	M	<1	0	6,181	0.0	1	5,691	1.8	3	6,425	4.7	0	6,019	0.0
St. James's Hospital	M	<1	2	21,037	1.0	4	19,312	2.1	3	21,431	1.4	3	20,635	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,067	0.0	1	3,027	3.3	0	3,236	0.0	0	3,152	0.0
Tallaght University Hospital	M	<1	0	14,363	0.0	0	13,115	0.0	4	14,204	2.8	0	13,549	0.0
Ireland East Hospital Group	**M**	**<1**	**9**	**72,417**	**1.2**	**5**	**65,513**	**0.8**	**7**	**71,758**	**1.0**	**3**	**68,367**	**0.4**
Cappagh National Orthopaedic Hospital	M	<1	0	2,415	0.0	0	2,167	0.0	0	2,326	0.0	0	2,273	0.0
Mater Misericordiae University Hospital	M	<1	1	18,875	0.5	0	17,385	0.0	2	19,165	1.0	0	18,485	0.0
MRH Mullingar	M	<1	0	5,997	0.0	1	5,050	2.0	1	5,776	1.7	1	5,325	1.9
National Maternity Hospital	M	<1	0	3,419	0.0	0	3,433	0.0	0	3,622	0.0	0	3,865	0.0
Our Lady's Hospital Navan	M	<1	0	3,426	0.0	0	2,846	0.0	0	3,188	0.0	0	2,746	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	519	0.0	0	483	0.0	0	532	0.0	0	374	0.0
St. Columcille's Hospital	M	<1	0	3,629	0.0	0	3,204	0.0	0	3,204	0.0	0	3,329	0.0
St Luke's General Hospital Kilkenny	M	<1	1	7,484	1.3	1	7,050	1.4	0	7,467	0.0	0	7,239	0.0
St. Michael's Hospital	M	<1	0	2,439	0.0	0	2,234	0.0	0	2,581	0.0	0	2,347	0.0
St. Vincent's University Hospital	M	<1	7	17,681	4.0	3	15,906	1.9	3	17,512	1.7	2	16,489	1.2
Wexford General Hospital	M	<1	0	6,533	0.0	0	5,755	0.0	1	6,385	1.6	0	5,895	0.0
RCSI Hospitals Group	**M**	**<1**	**7**	**50,737**	**1.4**	**2**	**45,904**	**0.4**	**1**	**50,894**	**0.2**	**7**	**48,829**	**1.4**
Beaumont Hospital	M	<1	2	20,445	1.0	1	18,519	0.5	1	20,288	0.5	6	19,725	3.0
Cavan General Hospital	M	<1	3	6,817	4.4	0	6,083	0.0	0	6,663	0.0	1	6,494	1.5
Connolly Hospital	M	<1	1	7,992	1.3	0	7,372	0.0	0	8,261	0.0	0	7,897	0.0
Louth County Hospital	M	<1	1	6	1666.7	0	4	0.0	0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,582	0.0	0	10,439	0.0	0	11,344	0.0	0	10,808	0.0
Rotunda Hospital	M	<1	0	3,895	0.0	1	3,487	2.9	0	4,337	0.0	0	3,904	0.0
Saolta University Health Care Group	**M**	**<1**	**4**	**54,265**	**0.7**	**4**	**49,085**	**0.8**	**2**	**53,837**	**0.4**	**6**	**51,391**	**1.2**
Galway University Hospitals	M	<1	1	21,408	0.5	3	19,675	1.5	2	21,741	0.9	3	20,837	1.4
Letterkenny University Hospital	M	<1	2	8,507	2.4	1	7,546	1.3	0	8,221	0.0	1	8,005	1.2
Mayo University Hospital	M	<1	0	8,294	0.0	0	7,305	0.0	0	8,271	0.0	1	7,184	1.4
Portiuncula University Hospital	M	<1	0	4,360	0.0	0	3,848	0.0	0	4,290	0.0	1	4,204	2.4
Roscommon University Hospital	M	<1	0	1,716	0.0	0	1,394	0.0	0	1,417	0.0	0	1,424	0.0
Sligo University Hospital	M	<1	1	9,980	1.0	0	9,317	0.0	0	9,897	0.0	0	9,737	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target 2018	Jan-18			Feb-18			Mar-18			Apr-18		
			Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**
South/South West Hospital Group	**M**	**<1**	**4**	**57,557**	**0.7**	**4**	**53,162**	**0.8**	**1**	**58,847**	**0.2**	**5**	**55,640**	**0.9**
Bantry General Hospital	M	<1	0	1,659	0.0	0	1,437	0.0	0	1,555	0.0	0	1,628	0.0
Cork University Hospital	M	<1	1	21,706	0.5	0	20,112	0.0	0	22,323	0.0	3	21,152	1.4
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	442	0.0	0	442	0.0	0	442	0.0	0	375	0.0
Mallow General Hospital	M	<1	0	1,548	0.0	0	1,395	0.0	0	1,568	0.0	0	1,449	0.0
Mercy University Hospital	M	<1	0	5,803	0.0	0	5,364	0.0	0	5,816	0.0	1	5,531	1.8
South Infirmary Victoria University Hospital	M	<1	0	2,194	0.0	2	2,049	9.8	0	2,199	0.0	0	2,074	0.0
South Tipperary General Hospital	M	<1	0	5,530	0.0	0	5,336	0.0	0	5,532	0.0	0	5,336	0.0
UH Kerry	M	<1	0	6,662	0.0	0	6,281	0.0	0	7,531	0.0	1	6,941	1.4
UH Waterford	M	<1	3	12,013	2.5	2	10,746	1.9	1	11,881	0.8	0	11,154	0.0
UL Hospitals Group	**M**	**<1**	**3**	**23,245**	**1.3**	**1**	**20,738**	**0.5**	**1**	**22,842**	**0.4**	**3**	**21,750**	**1.4**
Croom Orthopaedic Hospital	M	<1	0	718	0.0	0	746	0.0	0	615	0.0	0	760	0.0
Ennis Hospital	M	<1	0	1,885	0.0	0	1,697	0.0	0	1,854	0.0	0	1,666	0.0
Nenagh Hospital	M	<1	0	1,693	0.0	0	1,409	0.0	1	1,517	6.6	0	1,397	0.0
St. John's Hospital Limerick	M	<1	0	2,603	0.0	0	2,205	0.0	0	2,533	0.0	0	2,362	0.0
UH Limerick	M	<1	3	14,027	2.1	1	12,507	0.8	0	13,620	0.0	2	13,162	1.5
UMH Limerick	M	<1	0	2,319	0.0	0	2,174	0.0	0	2,703	0.0	1	2,403	4.2

Notes:
1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target 2018	Jan-18			Feb-18			Mar-18			Apr-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	**M**	**<2**	**80**	**325,520**	**2.5**	**60**	**295,949**	**2.0**	**76**	**326,650**	**2.3**	**67**	**311,614**	**2.2**
Children's Hospital Group	**M**	**<2**	**0**	**8,897**	**0.0**	**0**	**8,314**	**0.0**	**1**	**8,998**	**1.1**	**0**	**8,693**	**0.0**
National Children's Hospital at Tallaght University Hospital	M	<2	0	1,114	0.0	0	1,058	0.0	0	1,081	0.0	0	1,087	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	5,203	0.0	0	4,875	0.0	0	5,317	0.0	0	5,048	0.0
Temple Street Children's University Hospital	M	<2	0	2,580	0.0	0	2,381	0.0	1	2,600	3.8	0	2,558	0.0
Dublin Midlands Hospital Group	**M**	**<2**	**14**	**58,402**	**2.4**	**3**	**53,233**	**0.6**	**15**	**59,474**	**2.5**	**13**	**56,944**	**2.3**
Coombe Women and Infants University Hospital	M	<2	0	4,328	0.0	0	3,910	0.0	0	4,850	0.0	0	4,762	0.0
MRH Portlaoise	M	<2	1	3,813	2.6	0	3,440	0.0	0	3,656	0.0	0	3,659	0.0
MRH Tullamore	M	<2	0	5,613	0.0	0	4,738	0.0	3	5,672	5.3	0	5,168	0.0
Naas General Hospital	M	<2	0	6,181	0.0	0	5,691	0.0	0	6,425	0.0	3	6,019	5.0
St. James's Hospital	M	<2	12	21,037	5.7	2	19,312	1.0	8	21,431	3.7	8	20,635	3.9
St. Luke's Radiation Oncology Network	M	<2	0	3,067	0.0	0	3,027	0.0	0	3,236	0.0	0	3,152	0.0
Tallaght University Hospital	M	<2	1	14,363	0.7	1	13,115	0.8	4	14,204	2.8	2	13,549	1.5
Ireland East Hospital Group	**M**	**<2**	**27**	**72,417**	**3.7**	**25**	**65,513**	**3.8**	**21**	**71,758**	**2.9**	**16**	**68,367**	**2.3**
Cappagh National Orthopaedic Hospital	M	<2	1	2,415	4.1	1	2,167	4.6	1	2,326	4.3	1	2,273	4.4
Mater Misericordiae University Hospital	M	<2	5	18,875	2.6	7	17,385	4.0	4	19,165	2.1	2	18,485	1.1
MRH Mullingar	M	<2	0	5,997	0.0	0	5,050	0.0	1	5,776	1.7	0	5,325	0.0
National Maternity Hospital	M	<2	0	3,419	0.0	1	3,433	2.9	0	3,622	0.0	0	3,865	0.0
Our Lady's Hospital Navan	M	<2	1	3,426	2.9	1	2,846	3.5	1	3,188	3.1	0	2,746	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	519	0.0	0	483	0.0	0	532	0.0	0	374	0.0
St. Columcille's Hospital	M	<2	1	3,629	2.8	1	3,204	3.1	0	3,204	0.0	0	3,329	0.0
St Luke's General Hospital Kilkenny	M	<2	2	7,484	2.7	2	7,050	2.8	2	7,467	2.7	3	7,239	4.1
St. Michael's Hospital	M	<2	0	2,439	0.0	1	2,234	4.5	0	2,581	0.0	0	2,347	0.0
St. Vincent's University Hospital	M	<2	12	17,681	6.8	9	15,906	5.7	10	17,512	5.7	9	16,489	5.5
Wexford General Hospital	M	<2	5	6,533	7.7	2	5,755	3.5	2	6,385	3.1	1	5,895	1.7
RCSI Hospitals Group	**M**	**<2**	**10**	**50,737**	**2.0**	**8**	**45,904**	**1.7**	**7**	**50,894**	**1.4**	**10**	**48,829**	**2.0**
Beaumont Hospital	M	<2	7	20,445	3.4	6	18,519	3.2	3	20,288	1.5	6	19,725	3.0
Cavan General Hospital	M	<2	0	6,817	0.0	1	6,083	1.6	1	6,663	1.5	0	6,494	0.0
Connolly Hospital	M	<2	1	7,992	1.3	1	7,372	1.4	2	8,261	2.4	2	7,897	2.5
Louth County Hospital	M	<2	0	6	0.0	0	4	0.0	0	1	0.0	1	1	10000.0
Our Lady of Lourdes Hospital	M	<2	2	11,582	1.7	0	10,439	0.0	1	11,344	0.9	1	10,808	0.9
Rotunda Hospital	M	<2	0	3,895	0.0	0	3,487	0.0	0	4,337	0.0	0	3,904	0.0
Saolta University Health Care Group	**M**	**<2**	**13**	**54,265**	**2.4**	**13**	**49,085**	**2.6**	**10**	**53,837**	**1.9**	**4**	**51,391**	**0.8**
Galway University Hospitals	M	<2	3	21,408	1.4	5	19,675	2.5	5	21,741	2.3	1	20,837	0.5
Letterkenny University Hospital	M	<2	4	8,507	4.7	3	7,546	4.0	4	8,221	4.9	1	8,005	1.2
Mayo University Hospital	M	<2	2	8,294	2.4	1	7,305	1.4	0	8,271	0.0	0	7,184	0.0
Portiuncula University Hospital	M	<2	2	4,360	4.6	2	3,848	5.2	0	4,290	0.0	1	4,204	2.4
Roscommon University Hospital	M	<2	0	1,716	0.0	0	1,394	0.0	0	1,417	0.0	0	1,424	0.0
Sligo University Hospital	M	<2	2	9,980	2.0	2	9,317	2.1	1	9,897	1.0	1	9,737	1.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target 2018	Jan-18			Feb-18			Mar-18			Apr-18		
			Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**
South/South West Hospital Group	**M**	**<2**	**10**	**57,557**	**1.7**	**11**	**53,162**	**2.1**	**14**	**58,847**	**2.4**	**15**	**55,640**	**2.7**
Bantry General Hospital	M	<2	0	1,659	0.0	0	1,437	0.0	1	1,555	6.4	1	1,628	6.1
Cork University Hospital	M	<2	4	21,706	1.8	6	20,112	3.0	6	22,323	2.7	9	21,152	4.3
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	442	0.0	0	442	0.0	0	442	0.0	0	375	0.0
Mallow General Hospital	M	<2	0	1,548	0.0	0	1,395	0.0	1	1,568	6.4	0	1,449	0.0
Mercy University Hospital	M	<2	0	5,803	0.0	1	5,364	1.9	1	5,816	1.7	2	5,531	3.6
South Infirmary Victoria University Hospital	M	<2	0	2,194	0.0	0	2,049	0.0	0	2,199	0.0	0	2,074	0.0
South Tipperary General Hospital	M	<2	0	5,530	0.0	1	5,336	1.9	0	5,532	0.0	1	5,336	1.9
UH Kerry	M	<2	3	6,662	4.5	1	6,281	1.6	2	7,531	2.7	1	6,941	1.4
UH Waterford	M	<2	3	12,013	2.5	2	10,746	1.9	3	11,881	2.5	1	11,154	0.9
UL Hospitals Group	**M**	**<2**	**6**	**23,245**	**2.6**	**0**	**20,738**	**0.0**	**8**	**22,842**	**3.5**	**9**	**21,750**	**4.1**
Croom Orthopaedic Hospital	M	<2	0	718	0.0	0	746	0.0	0	615	0.0	0	760	0.0
Ennis Hospital	M	<2	0	1,885	0.0	0	1,697	0.0	3	1,854	16.2	1	1,666	6.0
Nenagh Hospital	M	<2	2	1,693	11.8	0	1,409	0.0	0	1,517	0.0	1	1,397	7.2
St. John's Hospital Limerick	M	<2	0	2,603	0.0	0	2,205	0.0	1	2,533	3.9	3	2,362	12.7
UH Limerick	M	<2	4	14,027	2.9	0	12,507	0.0	4	13,620	2.9	4	13,162	3.0
UMH Limerick	M	<2	0	2,319	0.0	0	2,174	0.0	0	2,703	0.0	0	2,403	0.0

Notes:
1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI - Number of new cases of CPE

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	**M**		**121**	**34**	**25**	**25**	**37**
Children's Hospital Group	**M**		**3**	**2**	**0**	**1**	**0**
Our Lady's Children's Hospital, Crumlin	M		3	2	0	1	0
Temple Street Children's University Hospital	M		0	0	0	0	0
Dublin Midlands Hospital Group	**M**		**40**	**13**	**7**	**9**	**11**
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		2	0	0	1	1
Naas General Hospital	M		0	0	0	0	0
St. James's Hospital	M		6	3	0	1	2
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		32	10	7	7	8
Ireland East Hospital Group	**M**		**16**	**3**	**5**	**5**	**3**
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		9	2	3	2	2
MRH Mullingar	M		0	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	0	1	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St Luke's General Hospital Kilkenny	M		3	0	1	1	1
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		3	1	1	1	0
Wexford General Hospital	M		0	0	0	0	0
RCSI Hospitals Group	**M**		**6**	**1**	**1**	**0**	**4**
Beaumont Hospital	M		4	1	0	0	3
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		1	0	0	0	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	1	0	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE

Reporting Period April 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	**M**		**18**	**8**	**5**	**1**	**4**
Galway University Hospitals	M		15	6	4	1	4
Letterkenny University Hospital	M		1	0	1	0	0
Mayo University Hospital	M		1	1	0	0	0
Portiuncula University Hospital	M		0	0	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		1	1	0	0	0
South/South West Hospital Group	**M**		**18**	**3**	**2**	**6**	**7**
Bantry General Hospital	M		1	0	0	0	1
Cork University Hospital	M		2	0	1	0	1
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		8	3	1	2	2
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		2	0	0	1	1
UH Kerry	M		0	0	0	0	0
UH Waterford	M		5	0	0	3	2
UL Hospitals Group	**M**		**20**	**4**	**5**	**3**	**8**
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	0	2
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		1	1	0	0	0
UH Limerick	M		17	3	5	3	6
UHM Limerick	M		0				

Notes:
1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick includes University Maternity Hospital Limerick
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	6,533	6,414	-1.8%	6,508	-1.4%	1,668	1,615	1,496	1,635
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	6,207	5,402	-13.0%	5,102	5.9%	1,592	1,516	1,248	1,046
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	84.2%	-11.3%	78.4%	7.4%	95.4%	93.9%	83.4%	64.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	7,500	7,309	-2.5%	7,163	2.0%	2,025	1,733	1,668	1,883
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	7,125	5,215	-26.8%	5,325	-2.1%	1,435	1,197	1,278	1,305
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	71.4%	-24.9%	74.3%	-4.0%	70.9%	69.1%	76.6%	69.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,935	1,941	1,681	1,672
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	10.0%		
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	966		899	7.5%	272	251	191	252
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	596		257	132%	265	236	42	53
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	61.7%		28.6%	115.8%	97.4%	94.0%	22.0%	21.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	943		1,086	-13.2%	249	247	203	244
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	503		472	6.6%	85	81	168	169
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	53.3%		43.5%	22.7%	34.1%	32.8%	82.8%	69.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					229	228	214	214
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.9%	7.8%	7.5%	7.3%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	1,879		1,903	-1.3%	493	460	464	462
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	1,726		1,896	-9.0%	493	459	453	321
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	91.9%		99.6%	-7.8%	100.0%	99.8%	97.6%	69.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	1,889		2,015	-6.3%	513	460	436	480
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	1,438		1,805	-20.3%	355	364	355	364

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	76.1%		89.6%	-15.0%	69.2%	79.1%	81.4%	75.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					567	581	569	557
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.4%	10.7%	10.7%	
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	1,149		1,136	1.1%	292	275	301	281
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	997		1,129	-11.7%	292	275	290	140
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	86.8%		99.4%	-12.7%	100.0%	100.0%	96.3%	49.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	692		825	-16.1%	205	155	170	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	241		615	-60.8%	47	59	89	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	34.8%		74.5%	-53.3%	22.9%	38.1%	52.4%	28.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					285	291	284	285
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.9%	9.1%	8.9%	8.9%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	730		767	-4.8%	201	185	163	181
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	729		767	-5.0%	201	184	163	181
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.9%		100.0%	-0.1%	100.0%	99.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	1,197		1,190	0.6%	308	305	266	318
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	1,197		1,190	0.6%	308	305	266	318
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					282	290	285	272
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.7%	13.2%	13.4%	12.6%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	735		759	-3.2%	200	169	179	187
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	735		758	-3.0%	200	169	179	187

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	880		748	17.6%	264	197	208	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	877		743	18.0%	264	196	207	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.7%		99.3%	0.3%	100.0%	99.5%	99.5%	99.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					212	212	213	214
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.4%	9.5%	9.6%	9.6%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	983		1,019	-3.5%	243	259	233	248
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	955		716	33.4%	242	252	227	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	97.2%		70.3%	38.3%	99.6%	97.3%	97.4%	94.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	1,389		1,097	26.6%	421	325	279	364
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	1,058		443	138.8%	345	256	229	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	76.2%		40.4%	88.6%	81.9%	78.8%	82.1%	62.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					382	375	360	354
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					12.5%	12.1%	11.9%	11.8%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	569		621	-8.4%	158	156	125	130
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	561		600	-6.5%	158	152	125	126
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	98.6%		96.6%	2.0%	100.0%	97.4%	100.0%	96.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	1,032		979	5.4%	332	245	205	250
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	980		385	154.5%	329	244	197	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	95.0%		39.3%	141.5%	99.1%	99.6%	96.1%	84.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					300	300	281	280

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.7%	15.5%	15.0%	15.1%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	414		398	4.0%	85	103	108	118
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	394		116	239.7%	84	100	102	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	95.2%		29.1%	226.5%	98.8%	97.1%	94.4%	91.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	357		118	202.5%	89	80	74	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	78		58	34.5%	16	12	32	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	21.8%		49.2%	-55.5%	18.0%	15.0%	43.2%	15.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					82	75	79	74
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					7.1%	6.5%	6.9%	6.4%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	1,288		1,356	-5.0%	346	333	283	326
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	827		903	-8.4%	278	257	201	91
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	64.2%		66.6%	-3.6%	80.3%	77.2%	71.0%	27.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	1,584		1,463	8.3%	398	367	431	388
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	836		1,130	-26.0%	214	190	250	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	52.8%		77.2%	-31.7%	53.8%	51.8%	58.0%	46.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					375	378	167	168
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.2%	9.3%	11.1%	11.1%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	494		591	-16.4%	132	113	111	138
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	253		548	-53.8%	94	109	35	15
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	51.2%		92.7%	-44.8%	71.2%	96.5%	31.5%	10.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	440		355	23.9%	109	94	135	102
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	159		150	6.0%	37	35	47	40

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	36.1%		42.3%	-14.5%	33.9%	37.2%	34.8%	39.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					173	178	167	168
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.8%	11.4%	11.1%	11.1%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	794		765	3.8%	214	220	172	188
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	574		355	61.7%	184	148	166	76
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	72.3%		46.4%	55.8%	86.0%	67.3%	96.5%	40.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	1,144		1,108	3.2%	289	273	296	286
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	677		980	-30.9%	177	155	203	142
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.2%		88.4%	-33.1%	61.2%	56.8%	68.6%	49.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					202	200		
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					8.2%	8.0%		
UL Hospitals Group												
Limerick			Not Available	Not Available								
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	563		572	-1.6%	114	143	146	160
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	563		572	-1.6%	114	143	146	160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	624		754	-17.2%	180	137	111	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	503		732	-31.3%	172	110	69	152
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	80.6%		97.1%	-17.0%	95.6%	80.3%	62.2%	77.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					170	167	158	165
% of new attendances to clinic, triaged as urgent,that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					10.5%	10.3%	9.8%	10.0%

Notes
1. Data source NCCP
2. CUH data is provisional and may change. Detection rate data is not available.

Cancer Services - Lung Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	1,233	1,287	4.4%	1,172	9.8%	355	333	277	322
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	1,172	1,133	-3.3%	1,002	13.1%	304	286	254	289
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.0%	-7.3%	85.5%	3.0%	85.6%	85.9%	91.7%	89.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,029	1,024	989	990
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%								
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	192		139	38.1%	56	44	45	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	189		132	43.2%	54	43	45	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	98.4%		95.0%	3.7%	96.4%	97.7%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					140	138	138	143
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					30.6%	29.5%	28.7%	29.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	281		274	2.6%	74	82	51	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	281		273	2.9%	74	82	51	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	100.0%		99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available								153
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available								
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	139		128	8.6%	38	40	28	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	139		127	9.4%	38	40	28	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	100.0%		99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available								
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available								
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	142		146	-2.7%	36	42	23	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	142		146	-2.7%	36	42	23	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					170	165	157	153

Cancer Services - Lung Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					45.0%	43.0%	42.4%	40.6%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	115		152	-24.3%	34	23	21	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	115		125	-8.0%	34	23	21	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	100.0%		82.2%	21.6%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					144	134	119	115
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					31.7%	30.2%	28.3%	27.3%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	242		193	25.4%	60	66	54	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	232		179	29.6%	58	62	52	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.9%		92.7%	3.4%	96.7%	93.9%	96.3%	96.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					210	210	207	207
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					37.0%	35.7%	34.7%	34.0%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	263		246	6.9%	71	73	67	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	205		178	15.2%	49	51	60	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	77.9%		72.4%	7.7%	69.0%	69.9%	89.6%	86.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					258	274	266	269
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					36.5%	38.0%	36.8%	37.6%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	109		99	10.1%	27	29	27	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	107		98	9.2%	27	29	27	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	98.2%		99.0%	-0.8%	100.0%	100.0%	100.0%	92.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					130	139	135	137
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					43.2%	45.3%	45.0%	46.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	154		147	4.8%	44	44	40	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	98		80	22.5%	22	22	33	21

Cancer Services - Lung Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	63.6%		54.4%	16.9%	50.0%	50.0%	82.5%	80.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					128	135	131	132
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					31.5%	32.5%	31.0%	31.5%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	194		168	15.5%	60	45	39	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	111		115	-3.5%	35	25	25	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	57.2%		68.5%	-16.4%	58.3%	55.6%	64.1%	52.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					107	103	102	103
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					19.3%	18.7%	18.5%	18.1%

Notes
1. Data source NCCP

Cancer Services - Prostate Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	1,033	1,025	-0.8%	1,013	1.2%	286	235	241	263
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	930	774	-16.8%	430	80.0%	198	183	178	215
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	75.5%	-16.1%	42.4%	77.9%	69.2%	77.9%	73.9%	81.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1,115	1,088	1,082	1093
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.1%	35.4%	35.9%	36.1%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	130		58	124.1%	21	20	48	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	56		0		2	2	19	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	43.1%		0.0%		9.5%	10.0%	39.6%	80.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					40	34	39	47
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					26.1%	24.1%	23.1%	23.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	216		225	-4.0%	69	38	57	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	178		54	229.6%	50	36	53	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	82.4%		24.0%	243.4%	72.5%	94.7%	93.0%	75.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					235	225	221	217
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					28.7%	28.0%	27.8%	27.1%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	109		96	13.5%	38	18	33	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	71		11	545.5%	19	16	29	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	65.1%		11.5%	468.5%	50.0%	88.9%	87.9%	35.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					85	80	79	76
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					19.6%	18.9%	18.3%	17.3%

Cancer Services - Prostate Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	107		129	-17.1%	31	20	24	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	107		43	148.8%	31	20	24	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		33.3%	200.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					150	145	142	141
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					38.8%	38.3%	39.0%	39.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	101		92	9.8%	31	18	19	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	101		92	9.8%	31	18	19	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					72	64	62	60
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					22.5%	20.1%	20.3%	18.6%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	203		222	-8.6%	49	55	46	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	201		218	-7.8%	49	54	46	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.0%		98.2%	0.8%	100.0%	98.2%	100.0%	98.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					309	312	302	306
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					51.8%	52.3%	51.9%	52.5%
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	286		338	-15.4%	94	82	50	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	228		59	286.4%	62	72	41	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	79.7%		17.5%	356.7%	66.0%	87.8%	82.0%	88.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					362	351	360	369
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					39.2%	37.7%	40.5%	44.5%

Cancer Services - Prostate Cancers

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	128		130	-1.5%	39	37	24	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	119		32	271.9%	36	37	18	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	93.0%		24.6%	277.7%	92.3%	100.0%	75.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					148	138	139	146
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					35.9%	32.3%	34.0%	38.1%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	158		208	-24.0%	55	45	26	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	109		27	303.7%	26	35	23	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	69.0%		13.0%	431.5%	47.3%	77.8%	88.5%	78.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					214	213	221	223
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					41.9%	42.2%	46.0%	50.0%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	89		78	14.1%	22	22	21	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	10		7	42.9%	4	1	0	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	11.2%		9.0%	25.2%	18.2%	4.5%	0.0%	20.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					97	102	98	94
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					34.8%	35.8%	35.4%	32.4%

Notes
1. Data source NCCP

Cancer Services - Radiotherapy

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	1,733	1,668	-3.8%	1,651	1.0%	427	403	406	432
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,560	1,256	-19.5%	1,234	1.8%	300	312	306	338
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	75.3%	-16.3%	74.7%	0.7%	70.3%	77.4%	75.4%	78.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	767		897	-14.5%	207	177	169	214
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	629		601	4.7%	156	151	141	181
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	82.0%		67.0%	22.4%	75.4%	85.3%	83.4%	84.6%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	258		228	0	58	67	74	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	212		205	0	46	56	59	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	82.2%		89.9%	467.1%	79.3%	83.6%	79.7%	86.4%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	223		228	-2.2%	54	58	61	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	184		205	-10.2%	43	48	51	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	82.5%		89.9%	-8.2%	79.6%	82.8%	83.6%	84.0%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	35		0		4	9	13	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	28		0		3	8	8	9
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	80.0%		#DIV/0!		75.0%	88.9%	61.5%	100.0%

Cancer Services - Radiotherapy

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-18	Feb-18	Mar-18	Apr-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	448		377	18.8%	109	112	113	114
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	230		281	-18.1%	49	60	57	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	51.3%		74.5%	-31.1%	45.0%	53.6%	50.4%	56.1%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	353		293	20.5%	90	85	90	88
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	136		198	-31.3%	30	33	35	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	38.5%		67.6%	-43.0%	33.3%	38.8%	38.9%	43.2%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	95		84	13.1%	19	27	23	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	94		83	13.3%	19	27	22	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.9%		98.8%	0.1%	100.0%	100.0%	95.7%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	195		149	30.9%	53	47	50	45
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	185		147	25.9%	49	45	49	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	94.9%		98.7%	-3.8%	92.5%	95.7%	98.0%	93.3%

Notes

1. Data source NCCP

National Screening Service

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**164,187**	**170,000**	**53,600**	**54,526**	**1.7%**	**52,625**	**3.6%**	**15,068**	**14,562**	**10,820**	**14,076**
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	**National**	**M**	**259,099**	**255,000**	**95,000**	**102,898**	**8.3%**	**99,197**	**3.7%**	**27,172**	**30,261**	**21,874**	**23,591**
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**120,764**	**125,000**	**43,300**	**37,999**	**-12.2%**	**42,148**	**-9.8%**	**9,925**	**9,122**	**6,704**	**12,248**
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**96,239**	**93,000**	**29,734**	**31,760**	**6.8%**	**31,209**	**1.8%**	**8,326**	**8,400**	**7,202**	**7,832**

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jan-18		Feb-18		Mar-18		Apr-18	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
National Total	**M**	**18,669**	**90.1%**	**95%**	**75,441**	**88.2%**	**-7.2%**	**91.8%**	**-3.9%**	**18,669**	**90.1%**	**18,156**	**86.7%**	**19,454**	**86.8%**	**19,162**	**89.2%**
Children's Hospital Group	**M**	**198**	**94.3%**	**95%**	**1,672**	**97.1%**	**2.2%**	**96.7%**	**0.5%**	**198**	**94.3%**	**498**	**97.5%**	**542**	**98.2%**	**434**	**96.7%**
National Children's Hospital at Tallaght University Hospital	M	11	100.0%	95%	180	99.4%	4.7%	98.7%	0.7%	11	100.0%	61	98.4%	65	100.0%	43	100.0%
Our Lady's Children's Hospital, Crumlin	M	118	92.9%	95%	709	95.0%	0.0%	95.0%	0.1%	118	92.9%	196	96.1%	224	97.0%	171	92.9%
Temple Street Children's University Hospital	M	69	95.8%	95%	783	98.5%	3.7%	97.7%	0.9%	69	95.8%	241	98.4%	253	98.8%	220	99.1%
Dublin Midlands Hospital Group	**M**	**3,316**	**94.6%**	**95%**	**13,182**	**93.5%**	**-1.6%**	**95.3%**	**-1.9%**	**3,316**	**94.6%**	**3,208**	**93.4%**	**3,289**	**91.9%**	**3,369**	**93.9%**
Coombe Women and Infants University Hospital	M	37	100.0%	95%	142	97.9%	3.1%	99.3%	-1.3%	37	100.0%	31	100.0%	41	93.2%	33	100.0%
MRH Portlaoise	M	319	87.2%	95%	1,410	93.4%	-1.6%	90.1%	3.7%	319	87.2%	349	96.9%	359	94.2%	383	95.3%
MRH Tullamore	M	454	96.4%	95%	1,737	93.5%	-1.5%	96.1%	-2.7%	454	96.4%	406	92.5%	456	91.2%	421	94.2%
Naas General Hospital	M	618	95.4%	95%	2,282	89.8%	-5.5%	94.7%	-5.2%	618	95.4%	552	91.5%	563	84.0%	549	88.5%
St. James's Hospital	M	1,024	95.3%	95%	4,207	95.1%	0.1%	95.9%	-0.8%	1,024	95.3%	1,031	95.4%	1,046	94.3%	1,106	95.6%
Tallaght University Hospital	M	864	95.2%	95%	3,404	93.7%	-1.3%	96.6%	-3.0%	864	95.2%	839	91.2%	824	94.1%	877	94.6%
Ireland East Hospitals Group	**M**	**4,259**	**91.9%**	**95%**	**17,197**	**90.1%**	**-5.2%**	**93.2%**	**-3.3%**	**4,259**	**91.9%**	**4,124**	**88.6%**	**4,408**	**89.0%**	**4,406**	**91.0%**
Mater Misericordiae University Hospital	M	1,073	91.9%	95%	4,309	91.1%	-4.1%	92.6%	-1.5%	1,073	91.9%	1,032	90.2%	1,087	92.0%	1,117	90.4%
MRH Mullingar	M	469	91.2%	95%	1,871	90.5%	-4.8%	93.5%	-3.2%	469	91.2%	451	90.0%	479	88.5%	472	92.2%
National Maternity Hospital	M	41	100.0%	95%	175	95.1%	0.1%	97.0%	-1.9%	41	100.0%	45	95.7%	44	91.7%	45	93.8%
Our Lady's Hospital Navan	M	326	94.8%	95%	1,114	96.0%	1.1%	97.1%	-1.1%	326	94.8%	280	96.9%	260	95.2%	248	97.6%
St Luke's General Hospital Kilkenny	M	488	84.7%	95%	1,904	75.5%	-20.5%	88.0%	-14.2%	488	84.7%	453	70.5%	478	71.0%	485	77.0%
St. Michael's Hospital	M	108	98.2%	95%	342	98.0%	3.2%	98.7%	-0.7%	108	98.2%	75	98.7%	86	98.9%	73	96.1%
St. Vincent's University Hospital	M	1,232	95.1%	95%	5,223	95.1%	0.1%	95.9%	-0.9%	1,232	95.1%	1,268	95.6%	1,368	95.3%	1,355	94.3%
Wexford General Hospital	M	522	89.2%	95%	2,259	87.6%	-7.8%	90.7%	-3.4%	522	89.2%	520	82.8%	606	84.6%	611	93.9%
RCSI Hospitals Group	**M**	**3,525**	**95.2%**	**95%**	**13,754**	**94.4%**	**-0.6%**	**96.2%**	**-1.8%**	**3,525**	**95.2%**	**3,328**	**93.5%**	**3,401**	**93.9%**	**3,500**	**95.0%**
Beaumont Hospital	M	1,070	92.4%	95%	4,093	94.7%	-0.3%	93.8%	1.0%	1,070	92.4%	1,005	95.8%	968	95.5%	1,050	95.5%
Cavan General Hospital	M	552	96.7%	95%	1,901	91.4%	-3.8%	96.4%	-5.2%	552	96.7%	452	90.2%	447	90.3%	450	87.7%
Connolly Hospital	M	956	96.8%	95%	3,664	93.2%	-1.9%	97.5%	-4.4%	956	96.8%	865	90.7%	935	90.8%	908	94.8%
Our Lady of Lourdes Hospital	M	919	96.2%	95%	3,970	96.6%	1.7%	97.4%	-0.8%	919	96.2%	978	95.3%	1,020	97.1%	1,053	97.9%
Rotunda Hospital	M	28	96.6%	95%	126	99.2%	4.4%	96.8%	2.4%	28	96.6%	28	100.0%	31	100.0%	39	100.0%
Saolta University Health Care Group	**M**	**2,977**	**82.5%**	**95%**	**11,761**	**82.6%**	**-13.1%**	**84.5%**	**-2.2%**	**2,977**	**82.5%**	**2,759**	**79.9%**	**3,047**	**82.3%**	**2,978**	**85.6%**
Galway University Hospitals	M	742	80.9%	95%	3,031	78.7%	-17.1%	81.9%	-3.8%	742	80.9%	707	73.7%	784	77.5%	798	83.0%
Letterkenny University Hospital	M	588	76.5%	95%	2,384	80.7%	-15.0%	83.7%	-3.6%	588	76.5%	565	77.3%	651	85.9%	580	83.3%
Mayo University Hospital	M	609	89.2%	95%	2,278	85.8%	-9.7%	84.7%	1.3%	609	89.2%	513	83.8%	572	81.1%	584	89.2%
Portiuncula University Hospital	M	346	79.4%	95%	1,443	83.8%	-11.8%	83.5%	0.4%	346	79.4%	356	87.5%	378	82.4%	363	86.4%
Sligo University Hospital	M	692	86.2%	95%	2,625	85.7%	-9.8%	88.6%	-3.3%	692	86.2%	618	82.8%	662	86.1%	653	87.8%
South/South West Hospital Group	**M**	**3,113**	**84.9%**	**95%**	**12,308**	**78.2%**	**-17.7%**	**88.3%**	**-11.5%**	**3,113**	**84.9%**	**2,840**	**74.9%**	**3,242**	**75.0%**	**3,113**	**78.4%**
Bantry General Hospital	M	142	95.9%	95%	481	94.9%	-0.1%	98.6%	-3.8%	142	95.9%	92	92.9%	117	93.6%	130	96.3%
Cork University Hospital	M	961	80.4%	95%	3,768	72.4%	-23.8%	87.0%	-16.8%	961	80.4%	926	71.1%	973	68.1%	908	70.8%
Mercy University Hospital	M	517	88.2%	95%	1,895	78.3%	-17.6%	90.2%	-13.2%	517	88.2%	413	74.7%	500	73.2%	465	77.6%
South Tipperary General Hospital	M	405	85.1%	95%	1,641	80.0%	-15.8%	86.9%	-7.9%	405	85.1%	364	70.3%	444	81.0%	428	84.1%
UH Kerry	M	491	93.2%	95%	1,868	77.7%	-18.2%	93.1%	-16.5%	491	93.2%	428	76.4%	458	68.5%	491	75.7%
UH Waterford	M	597	81.3%	95%	2,655	84.1%	-11.5%	84.7%	-0.7%	597	81.3%	617	81.3%	750	86.3%	691	86.8%
UL Hospitals Group	**M**	**1,281**	**91.8%**	**95%**	**5,567**	**91.5%**	**-3.7%**	**93.0%**	**-1.6%**	**1,281**	**91.8%**	**1,399**	**90.9%**	**1,525**	**91.3%**	**1,362**	**92.0%**
UH Limerick	M	1,281	91.8%	95%	5,567	91.5%	-3.7%	93.0%	-1.6%	1,281	91.8%	1,399	90.9%	1,525	91.3%	1,362	92.0%

Ambulance Turnaround Times

Reporting Period April 2018

	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls
	No.	%	No.[2]	% [3]	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
National Total	**4,548**	**21.2%**	**9,958**	**46.3%**	**19,162**	**89.2%**	**2,106**	**9.8%**	**190**	**0.9%**	**27**	**0.1%**	**4**	**0.02%**	**1**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**21,491**
Children's Hospital Group	**258**	**57.5%**	**356**	**79.3%**	**434**	**96.7%**	**13**	**2.9%**	**2**	**0.4%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**449**
National Children's Hospital at Tallaght University Hospital	23	53.5%	35	81.4%	43	100.0%															43
Our Lady's Children's Hospital, Crumlin	91	49.5%	126	68.5%	171	92.9%	12	6.5%	1	0.5%											184
Temple Street Children's University Hospital	144	64.9%	195	87.8%	220	99.1%	1	0.5%	1	0.5%											222
Dublin Midlands Hospital Group	**1,097**	**30.6%**	**2,113**	**58.9%**	**3,369**	**93.9%**	**200**	**5.6%**	**12**	**0.3%**	**3**	**0.1%**	**1**	**0.0%**	**1**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**3,586**
Coombe Women and Infants University Hospital	19	57.6%	26	78.8%	33	100.0%															33
MRH Portlaoise	120	29.9%	240	59.7%	383	95.3%	19	4.7%													402
MRH Tullamore	65	14.5%	210	47.0%	421	94.2%	25	5.6%	1	0.2%											447
Naas General Hospital	143	23.1%	317	51.1%	549	88.5%	61	9.8%	5	0.8%	3	0.5%	1	0.2%	1	0.2%					620
St. James's Hospital	433	37.4%	744	64.3%	1,106	95.6%	50	4.3%	1	0.1%											1,157
Tallaght University Hospital	317	34.2%	576	62.1%	877	94.6%	45	4.9%	5	0.5%											927
Ireland East Hospitals Group	**1,142**	**23.6%**	**2,369**	**48.9%**	**4,406**	**91.0%**	**381**	**7.9%**	**46**	**0.9%**	**8**	**0.2%**	**2**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**4,843**
Mater Misericordiae University Hospital	482	39.0%	762	61.7%	1,117	90.4%	98	7.9%	17	1.4%	3	0.2%									1,235
MRH Mullingar	98	19.1%	233	45.5%	472	92.2%	36	7.0%	4	0.8%											512
National Maternity Hospital	22	45.8%	34	70.8%	45	93.8%	3	6.3%													48
Our Lady's Hospital Navan	108	42.5%	185	72.8%	248	97.6%	5	2.0%	1	0.4%											254
St Luke's General Hospital Kilkenny	48	7.6%	169	26.8%	485	77.0%	115	18.3%	24	3.8%	4	0.6%	2	0.3%							630
St. Michael's Hospital	26	34.2%	48	63.2%	73	96.1%	3	3.9%													76
St. Vincent's University Hospital	233	16.2%	644	44.8%	1,355	94.3%	81	5.6%			1	0.1%									1,437
Wexford General Hospital	125	19.2%	294	45.2%	611	93.9%	40	6.1%													651
RCSI Hospitals Group	**1,109**	**30.1%**	**2,160**	**58.6%**	**3,500**	**95.0%**	**178**	**4.8%**	**7**	**0.2%**		**0.0%**		**0.0%**		**0.0%**		**0.0%**		**0.0%**	**3,685**
Beaumont Hospital	298	27.1%	623	56.7%	1,050	95.5%	46	4.2%	3	0.3%											1,099
Cavan General Hospital	147	28.7%	252	49.1%	450	87.7%	61	11.9%	2	0.4%											513
Connolly Hospital	352	36.7%	594	62.0%	908	94.8%	48	5.0%	2	0.2%											958
Our Lady of Lourdes Hospital	282	26.2%	656	61.0%	1,053	97.9%	23	2.1%													1,076
Rotunda Hospital	30	76.9%	35	89.7%	39	100.0%															39
Saolta University Health Care Group	**375**	**10.8%**	**1,196**	**34.4%**	**2,978**	**85.6%**	**465**	**13.4%**	**32**	**0.9%**	**2**	**0.1%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**3,477**
Galway University Hospitals	59	6.1%	235	24.4%	798	83.0%	154	16.0%	9	0.9%	1	0.1%									962
Letterkenny University Hospital	85	12.2%	248	35.6%	580	83.3%	101	14.5%	15	2.2%											696
Mayo University Hospital	79	12.1%	269	41.1%	584	89.2%	69	10.5%	2	0.3%											655
Portiuncula University Hospital	43	10.2%	162	38.6%	363	86.4%	53	12.6%	4	1.0%											420
Sligo University Hospital	109	14.7%	282	37.9%	653	87.8%	88	11.8%	2	0.3%	1	0.1%									744
South/South West Hospital Group	**301**	**7.6%**	**1,005**	**25.3%**	**3,113**	**78.4%**	**757**	**19.1%**	**85**	**2.1%**	**14**	**0.4%**	**1**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**3,970**
Bantry General Hospital	10	7.4%	50	37.0%	130	96.3%	5	3.7%													135
Cork University Hospital	41	3.2%	186	14.5%	908	70.8%	321	25.0%	44	3.4%	9	0.7%									1,283
Mercy University Hospital	30	5.0%	150	25.0%	465	77.6%	123	20.5%	10	1.7%	1	0.2%									599
South Tipperary General Hospital	39	7.7%	151	29.7%	428	84.1%	80	15.7%	1	0.2%											509
UH Kerry	22	3.4%	116	17.9%	491	75.7%	135	20.8%	19	2.9%	3	0.5%	1	0.2%							649
UH Waterford	159	20.0%	352	44.2%	691	86.8%	93	11.7%	11	1.4%	1	0.1%									796
UL Hospitals Group	**266**	**18.0%**	**759**	**51.3%**	**1,362**	**92.0%**	**112**	**7.6%**	**6**	**0.4%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0.0%**	**1,480**
UH Limerick	266	18.0%	759	51.3%	1,362	92.0%	112	7.6%	6	0.4%											1,480

National Ambulance Service

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	**National**	**M**	**321,379**	**318,370**	**106,120**	**110,932**	**4.5%**	**102,706**	**8.0%**	**29,330**	**26,150**	**28,564**	**26,888**
		North Leinster	M	100,612			35,486		31,929	11.1%	9,545	8,450	8,780	8,711
		Dublin Fire Brigade	M	78,606			25,642		25,746	-0.4%	6,663	6,033	6,699	6,247
		South	M	71,334			25,248		22,555	11.9%	6,500	5,815	6,822	6,111
		West	M	70,827			24,556		22,476	9.3%	6,622	5,852	6,263	5,819
NAS6	Number of Clinical Status 1 ECHO calls - activated	**National**	**M**	**4,981**	**5,787**	**1,929**	**1,716**	**-11.0%**	**1,644**	**4.4%**	**484**	**433**	**420**	**379**
		North Leinster	M	1,539			544		502	8.4%	152	131	144	117
		Dublin Fire Brigade	M	1,544			507		474	7.0%	136	127	131	113
		South	M	985			353		349	1.1%	105	97	80	71
		West	M	913			312		319	-2.2%	91	78	65	78
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	**National**	**M**	**4,770**	**5,494**	**1,838**	**1,651**	**-10.2%**	**1,567**	**5.4%**	**469**	**416**	**401**	**365**
		North Leinster	M	1,434			518		464	11.6%	145	123	139	111
		Dublin Fire Brigade	M	1,465			477		442	7.9%	129	121	121	106
		South	M	973			349		345	1.2%	104	96	79	70
		West	M	898			307		316	-2.8%	91	76	62	78
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**3,944**			**1,320**		**1,305**	**1.1%**	**358**	**346**	**307**	**309**
		North Leinster	M	1,232			439		390	12.6%	118	107	117	97
		Dublin Fire Brigade	M	1,219			403		378	6.6%	106	107	97	93
		South	M	780			261		283	-7.8%	72	73	57	59
		West	M	713			217		254	-14.6%	62	59	36	60
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**82.7%**	**80%**	**80%**	**79.9%**	**-0.1%**	**83.3%**	**-4.1%**	**76.3%**	**83.2%**	**76.6%**	**84.7%**
		North Leinster	M	85.9%	80%	80%	84.7%	5.9%	0.84	0.8%	81.4%	87.0%	84.2%	87.4%
		Dublin Fire Brigade	M	83.2%	80%	80%	84.5%	5.6%	0.855	-1.2%	82.2%	88.4%	80.2%	87.7%
		South	M	80.2%	80%	80%	74.8%	-6.5%	0.82	-8.8%	69.2%	76.0%	72.2%	84.3%
		West	M	79.4%	80%	80%	70.7%	-11.6%	0.804	-12.1%	68.1%	77.6%	58.1%	76.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	**National**	**M**	**128,701**	**129,036**	**43,012**	**45,811**	**6.5%**	**40,527**	**13.0%**	**12,263**	**10,630**	**11,923**	**10,995**
		North Leinster	M	39,937			14,376		12,469	15.3%	3,925	3,377	3,557	3,517
		Dublin Fire Brigade	M	33,126			11,710		10,627	10.2%	3,047	2,707	3,158	2,798
		South	M	28,696			10,247		8,947	14.5%	2,666	2,320	2,797	2,464
		West	M	26,942			9,478		8,484	11.7%	2,625	2,226	2,411	2,216
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	**National**	**M**	**121,217**	**125,103**	**41,701**	**42,958**	**3.0%**	**38,511**	**11.5%**	**11,570**	**9,983**	**11,106**	**10,299**
		North Leinster	M	37,297			13,280		11,901	11.6%	3,649	3,134	3,260	3,237
		Dublin Fire Brigade	M	30,693			10,918		9,772	11.7%	2,852	2,543	2,913	2,610
		South	M	27,301			9,678		8,580	12.8%	2,524	2,185	2,640	2,329
		West	M	25,926			9,082		8,258	10.0%	2,545	2,121	2,293	2,123
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**74,415**			**24,160**		**23,899**	**1.1%**	**6,513**	**5,662**	**5,770**	**6,215**
		North Leinster	M	24,221			8,262		7,683	7.5%	2,244	1,947	1,887	2,184
		Dublin Fire Brigade	M	17,222			5,207		5,692	-8.5%	1,373	1,223	1,227	1,384
		South	M	16,789			5,508		5,326	3.4%	1,467	1,263	1,422	1,356
		West	M	16,183			5,183		5,198	-0.3%	1,429	1,229	1,234	1,291

National Ambulance Service — Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**61.4%**	**80%**	**80%**	**56.2%**	**-29.7%**	**62.1%**	**-9.4%**	**56.3%**	**56.7%**	**52.0%**	**60.3%**
		North Leinster	M	64.9%	80%	80%	62.2%	-22.2%	64.6%	-3.6%	61.5%	62.1%	57.9%	67.5%
		Dublin Fire Brigade	M	56.1%	80%	80%	47.7%	-40.4%	58.3%	-18.1%	48.1%	48.1%	42.1%	53.0%
		South	M	61.5%	80%	80%	56.9%	-28.9%	62.1%	-8.4%	58.1%	57.8%	53.9%	58.2%
		West	M	62.4%	80%	80%	57.1%	-28.7%	63.0%	-9.3%	56.1%	57.9%	53.8%	60.8%
NAS23	Emergency Ambulance (EA)	**National**	**M**	**3,323**			**989**		**1,146**	**-13.7%**	**262**	**222**	**238**	**267**
		North Leinster	M	1,714			467		593	-21.2%	129	109	104	125
		South	M	1,043			291		374	-22.2%	74	69	84	64
		West	M	566			231		179	29.1%	59	44	50	78
NAS24	Intermediate Care Vehicle (ICV)	**National**	**M**	**27,073**	**28,000**	**9,333**	**10,232**	**9.6%**	**8,714**	**17.4%**	**2,797**	**2,399**	**2,561**	**2,475**
		North Leinster	M	7,481			2,845		2,317	22.8%	845	633	649	718
		South	M	7,714			2,970		2,470	20.2%	773	707	776	714
		West	M	11,878			4,417		3,927	12.5%	1,179	1,059	1,136	1,043
NAS22	Total AS3 Calls - Transfer (via NAS Intermediate Care Service)	**National**	**M**	**30,396**	**31,100**	**10,364**	**11,221**	**8.3%**	**9,860**	**13.8%**	**3,059**	**2,621**	**2,799**	**2,742**
		North Leinster	M	9,195			3,312		2,910	13.8%	974	742	753	843
		South	M	8,757			3,261		2,844	14.7%	847	776	860	778
		West	M	12,444			4,648		4,106	13.2%	1,238	1,103	1,186	1,121
NAS25	% Intermediate Care Vehicle Transfer	**National**	**M**	**89.1%**	**90%**	**90%**	**91.2%**	**1.3%**	**88.4%**	**3.2%**	**91.4%**	**91.5%**	**91.5%**	**90.3%**
		North Leinster	M	81.4%	90%	90%	85.9%	-4.6%	79.6%	7.9%	86.8%	85.3%	86.2%	85.2%
		South	M	88.1%	90%	90%	91.1%	1.2%	86.9%	4.9%	91.3%	91.1%	90.2%	91.8%
		West	M	95.5%	90%	90%	95.0%	5.6%	95.6%	-0.6%	95.2%	96.0%	95.8%	93.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	**National**	**M**	**98.8%**	**100%**	**100%**	**97.6%**	**-2.4%**	**0.987**	**-1.1%**	**98.5%**	**98.0%**	**95.6%**	**98.4%**
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	**National**	**M**	**100.0%**	**100%**	**100%**	**100%**	**0.0%**	**100%**	**0.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	**National**	**M**	**92.7%**	**90%**	**90%**	**94.0%**	**4.5%**	**0.9266**	**1.5%**	**93.2%**	**96.0%**	**93.3%**	**93.5%**
NAS 61	Aeromedical Service - Hours (Department of Defence)	**National**	**M**	**2,690**	**480**	**160**	**141**	**-11.9%**			**32**	**30**	**33**	**46**
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	**National**	**M**	**340**	**200**	**67**	**38**	**-43.3%**			**2**	**8**	**14**	**14**

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Community Healthcare

Health & Wellbeing

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	**National**	**M**	**11,952**	**13,000**	**5,002**	**4,047**	**-19.1%**	**4,763**	**-15.0%**	**1,298**	**924**	**899**	**926**
		CHO 1	M	1,768	549	212	208	-1.9%	638	-67.4%	66	52	43	47
		CHO 2	M	338	0	0			122	-100.0%	0	0	0	0
		CHO 3	M	184	79	31	19	-38.7%	68	-72.1%	3	0	12	4
		CHO 4	M	1,173	339	129	70	-45.7%	433	-83.8%	13	0	14	43
		CHO 5	M	461	352	133	93	-30.1%	152	-38.8%	24	16	21	32
		CHO 6	M	1,023	591	227	140	-38.3%	396	-64.6%	24	32	42	42
		CHO 7	M	1,477	798	307	181	-41.0%	665	-72.8%	62	33	40	46
		CHO 8	M	1,123	115	45	39	-13.3%	362	-89.2%	10	6	15	8
		CHO 9	M	1,491	135	52	67	28.8%	656	-89.8%	38	4	23	2
		National Quit Line	M	2,914	3,069	1,181	907	-23.2%	1,271	-28.6%	395	202	148	162
		Dublin Midlands Hospital Group	M		732	282	232	-17.7%			78	55	41	58
		Ireland East Hospital Group	M		1,505	579	467	-19.3%			140	113	106	108
		RCSI Hospital Group	M		2,165	834	728	-12.7%			192	168	200	168
		SAOLTA Hospital Group	M		1,162	448	394	-12.1%			109	106	92	87
		South/South West Hospital Group	M		940	362	463	27.9%			140	128	99	96
		University Limerick Hospital Group	M		469	180	39	-78.3%			4	9	3	23
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	**National**	**M**	**2,521**	**4,500**	**1,416**	**854**	**-39.7%**	**705**	**21.1%**	**60**	**217**	**386**	**191**
		CHO 1	M	324	650	216	121	-44.0%	94	28.7%	0	58	24	39
		CHO 2	M	208	647	216	117	-45.8%	37	216.2%	13	36	39	29
		CHO 3	M	208	537	180	87	-51.7%	43	102.3%	28	15	19	25
		CHO 4	M	501	523	156	154	-1.3%	155	-0.6%	0	21	127	6
		CHO 5	M	193	345	105	0	-100.0%	23	-100.0%	0	0	0	0
		CHO 6	M	289	382	114	61	-46.5%	89	-31.5%	0	8	34	19
		CHO 7	M	325	423	129	81	-37.2%	117	-30.8%	0	17	39	25
		CHO 8	M	264	605	183	194	6.0%	67	189.6%	19	62	65	48
		CHO 9	M	209	388	117	39	-66.7%	80	-51.3%	0	0	39	0

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Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	**National**	**M**	**38,207**	**38,180**	**11,143**	**13,488**	**21.0%**	**11,765**	**14.6%**	**3,486**	**3,224**	**3,404**	**3,374**
		CHO 1	M		612	0								
		CHO 2	M	2,856	3,095	882	1,270	44.0%	790	60.8%	333	348	299	290
		CHO 3	M	6,618	5,533	1,746	2,474	41.7%	1,910	29.5%	633	554	644	643
		CHO 4	M	4,378	4,957	1,218	1,388	14.0%	1,250	11.0%	345	343	360	340
		CHO 5	M	6,898	5,709	1,657	2,559	54.4%	2,081	23.0%	623	654	668	614
		CHO 6	M	1,833	1,300	431	653	51.5%	593	10.1%	151	167	180	155
		CHO 7	M	7,594	7,896	2,487	2,305	-7.3%	2,505	-8.0%	633	517	555	600
		CHO 8	M	2,448	3,290	848	924	9.0%	750	23.2%	240	221	225	238
		CHO 9	M	5,582	5,788	1,874	1,915	2.2%	1,886	1.5%	528	420	473	494
PC122A	Admission Avoidance (includes OPAT)	**National**	**M**	**754**	**1186**	**339**	**219**	**-35.4%**	**322**	**-32.0%**	**51**	**52**	**52**	**64**
		CHO 1	M		22	0								
		CHO 2	M	54	105	30	25	-16.7%	27	-7.4%	3	6	6	10
		CHO 3	M	162	150	47	64	36.2%	57	12.3%	25	13	10	16
		CHO 4	M	194	278	77	19	-75.3%	109	-82.6%	7	4	3	5
		CHO 5	M	166	257	78	53	-32.1%	63	-15.9%	7	16	18	12
		CHO 6	M	5	56	18	11	-38.9%	1	1,000.0%	0	5	1	5
		CHO 7	M	52	74	19	3	-84.2%	24	-87.5%	1	0	0	2
		CHO 8	M	66	174	48	14	-70.8%	20	-30.0%	4	4	4	2
		CHO 9	M	55	70	22	30	36.4%	21	42.9%	4	4	10	12
PC122B	Hospital Avoidance	**National**	**M**	**29,802**	**28417**	**8,412**	**10,656**	**26.7%**	**9,163**	**16.3%**	**2,728**	**2,568**	**2,672**	**2,688**
		CHO 1	M		408	0								
		CHO 2	M	1,633	1,763	488	875	79.3%	425	105.9%	228	244	203	200
		CHO 3	M	4,844	3,803	1,204	1,902	58.0%	1,336	42.4%	463	414	501	524
		CHO 4	M	2,124	2,668	624	699	12.0%	629	11.1%	186	169	165	179
		CHO 5	M	5,875	4,489	1,301	2,207	69.6%	1,708	29.2%	531	571	568	537
		CHO 6	M	1,762	1,109	367	598	62.9%	571	4.7%	137	149	167	145
		CHO 7	M	7,086	7,018	2,243	2,193	-2.2%	2,349	-6.6%	593	499	530	571
		CHO 8	M	1,497	2137	547	486	-11.2%	511	-4.9%	123	128	106	129
		CHO 9	M	4,981	5,022	1,638	1,696	3.5%	1,634	3.8%	467	394	432	403
PC122C	Early Discharge (Includes OPAT)	**National**	**M**	**5,323**	**5997**	**1,712**	**1,781**	**4.0%**	**1,652**	**7.8%**	**480**	**410**	**475**	**416**
		CHO 1	M		111	0								
		CHO 2	M	1,150	1075	330	328	-0.6%	336	-2.4%	97	86	78	67
		CHO 3	M	1,006	1063	336	298	-11.3%	335	-11.0%	86	65	93	54
		CHO 4	M	1,025	1,036	266	335	25.9%	269	24.5%	69	84	93	89
		CHO 5	M	857	963	278	299	7.6%	310	-3.5%	85	67	82	65
		CHO 6	M	66	135	46	44	-4.3%	21	109.5%	14	13	12	5
		CHO 7	M	398	644	188	104	-44.7%	123	-15.4%	37	17	24	26
		CHO 8	M	439	501	122	246	101.6%	92	167.4%	50	59	65	72
		CHO 9	M	382	469	146	127	-13.0%	166	-23.5%	42	19	28	38

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PC122D	Unscheduled referrals from community sources	**National**	**M**	**2,328**	**2580**	**680**	**832**	**22.4%**	**628**	**32.5%**	**227**	**194**	**205**	**206**
		CHO 1	M		71	0								
		CHO 2	M	19	152	34	42	23.5%	2	2,000.0%	5	12	12	13
		CHO 3	M	606	517	159	210	32.1%	182	15.4%	59	62	40	49
		CHO 4	M	1,035	975	251	335	33.5%	243	37.9%	83	86	99	67
		CHO 5	M			0								
		CHO 6	M			0								
		CHO 7	M	58	160	37	5	-86.5%	9	-44.4%	2	1	1	1
		CHO 8	M	446	478	131	178	35.9%	127	40.2%	63	30	50	35
		CHO 9	M	164	227	68	62	-8.8%	65	-4.6%	15	3	3	41
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,065,230**	**1,024,152**	**354,651**	**373,822**	**5.4%**	**362,027**	**3.3%**	**104,036**	**87,086**	**95,827**	**86,873**
		DML	M	150,313	144,118	49,907	53,160	6.5%	51,235	3.8%	14,719	12,629	13,306	12,506
		DNE	M	181,412	171,581	59,416	66,877	12.6%	63,138	5.9%	19,419	15,335	16,769	15,354
		SOUTH	M	488,161	471,973	163,438	168,086	2.8%	165,007	1.9%	46,381	39,662	43,346	38,697
		WEST	M	245,344	236,480	81,890	85,699	4.7%	82,647	3.7%	23,517	19,460	22,406	20,316
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**79.3%**	**80%**	**80%**	**80.3%**	**0.4%**	**80.0%**	**0.4%**	**77.2%**	**80.9%**	**82.9%**	**81.1%**
		CHO 1	M	85.4%	80%	80%	83.3%	4.1%	85.7%	-2.8%	81.0%	85.5%	89.6%	79.5%
		CHO 2	M	78.5%	80%	80%	77.9%	-2.6%	81.3%	-4.1%	79.0%	73.4%	78.7%	80.3%
		CHO 3	M	74.0%	80%	80%	80.0%	-0.1%	76.5%	4.5%	76.0%	78.9%	78.9%	87.0%
		CHO 4	M	87.7%	80%	80%	89.6%	12.0%	89.5%	0.0%	88.5%	89.7%	92.1%	88.3%
		CHO 5	M	76.6%	80%	80%	79.6%	-0.5%	74.2%	7.3%	77.6%	78.0%	80.1%	82.9%
		CHO 6	M	85.0%	80%	80%	82.5%	3.2%	83.4%	-1.1%	75.7%	82.6%	89.7%	84.2%
		CHO 7	M	80.0%	80%	80%	82.9%	3.6%	81.2%	2.1%	78.8%	85.4%	84.5%	83.9%
		CHO 8	M	79.0%	80%	80%	80.2%	0.2%	80.3%	-0.2%	75.8%	82.1%	80.3%	82.7%
		CHO 9	M	58.6%	80%	80%	55.8%	-30.2%	58.7%	-4.8%	51.1%	58.5%	61.5%	55.3%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	**National**	**M**	**94.8%**	**93.0%**	**93.0%**	**95.2%**	**2.4%**	**93.8%**	**1.5%**	**94.8%**	**95.1%**	**95.0%**	**95.2%**
		CHO 1	M	94.0%	93.0%	93.0%	93.7%	0.8%	95.3%	-1.7%	93.4%	93.3%	93.9%	93.7%
		CHO 2	M	83.4%	93.0%	93.0%	93.0%	-0.0%	82.1%	13.3%	85.7%	88.6%	90.3%	93.0%
		CHO 3	M	99.7%	93.0%	93.0%	100.0%	7.5%	86.7%	15.3%	99.6%	99.7%	99.7%	100.0%
		CHO 4	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	93.0%	93.0%	97.8%	5.2%	99.4%	-1.6%	97.8%	97.7%	98.0%	97.8%
		CHO 6	M	100.0%	93.0%	93.0%	100.0%	7.5%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93.0%	93.0%	93.8%	0.9%	99.5%	-5.7%	94.6%	94.2%	92.3%	93.8%
		CHO 8	M	96.3%	93.0%	93.0%	91.8%	-1.3%	94.8%	-3.2%	95.4%	94.6%	93.8%	91.8%
		CHO 9	M	92.5%	93.0%	93.0%	93.5%	0.5%	97.2%	-3.8%	93.9%	93.9%	93.8%	93.5%
PC125	No of physiotherapy patients seen	**National**	**M**	**585,037**	**581,663**	**192,750**	**188,674**	**-2.1%**	**188,036**	**0.3%**	**50,705**	**46,983**	**42,820**	**48,166**

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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**66.7%**	**68%**	**68%**	**64.8%**	**-4.8%**	**68.3%**	**-5.2%**	**63.2%**	**67.7%**	**65.3%**	**63.3%**
		CHO 1	M	89.3%	68%	68%	87.4%	28.5%	86.5%	1.0%	85.6%	91.0%	86.7%	86.3%
		CHO 2	M	62.1%	68%	68%	66.7%	-1.9%	66.6%	0.3%	63.2%	73.4%	65.9%	66.9%
		CHO 3	M	68.4%	68%	68%	67.3%	-1.1%	68.6%	-2.0%	67.0%	66.0%	67.2%	68.7%
		CHO 4	M	62.1%	68%	68%	55.1%	-19.0%	62.5%	-11.9%	54.6%	54.5%	56.5%	54.8%
		CHO 5	M	56.6%	68%	68%	57.2%	-15.8%	58.2%	-1.6%	56.9%	58.8%	59.0%	54.5%
		CHO 6	M	64.7%	68%	68%	57.0%	-16.1%	68.4%	-16.6%	58.6%	59.9%	51.9%	57.1%
		CHO 7	M	58.7%	68%	68%	60.4%	-11.2%	58.1%	4.0%	57.0%	68.5%	59.3%	58.2%
		CHO 8	M	72.2%	68%	68%	68.8%	1.2%	75.0%	-8.3%	65.5%	69.1%	71.6%	69.9%
		CHO 9	M	69.7%	68%	68%	64.2%	-5.6%	71.5%	-10.2%	63.6%	67.6%	71.7%	56.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	**National**	**M**	**77.0%**	**85.0%**	**85.0%**	**76.7%**	**-9.8%**	**77.2%**	**-0.7%**	**77.2%**	**76.8%**	**77.2%**	**76.7%**
		CHO 1	M	59.1%	85.0%	85.0%	69.4%	-18.4%	70.7%	-1.9%	69.6%	71.1%	69.0%	69.4%
		CHO 2	M	87.1%	85.0%	85.0%	85.9%	1.1%	82.0%	4.8%	87.0%	86.3%	90.0%	85.9%
		CHO 3	M	97.3%	85.0%	85.0%	96.8%	13.9%	97.9%	-1.1%	96.0%	97.6%	97.3%	96.8%
		CHO 4	M	69.0%	85.0%	85.0%	68.1%	-19.9%	63.9%	6.6%	69.1%	70.5%	69.5%	68.1%
		CHO 5	M	76.3%	85.0%	85.0%	78.5%	-7.7%	76.4%	2.8%	76.2%	76.3%	78.0%	78.5%
		CHO 6	M	81.3%	85.0%	85.0%	83.2%	-2.1%	81.0%	2.7%	81.6%	81.8%	82.9%	83.2%
		CHO 7	M	82.3%	85.0%	85.0%	79.5%	-6.4%	82.0%	-3.1%	83.3%	82.4%	80.8%	79.5%
		CHO 8	M	70.1%	85.0%	85.0%	68.6%	-19.2%	71.7%	-4.3%	69.2%	67.2%	68.3%	68.6%
		CHO 9	M	81.2%	85.0%	85.0%	80.6%	-5.2%	96.6%	-16.6%	81.4%	80.1%	80.2%	80.6%
PC124	No of occupational therapy service users seen	**National**	**M**	**335,389**	**336,836**	**111,015**	**116,700**	**5.1%**	**110,710**	**5.4%**	**30,877**	**28,431**	**26,787**	**30,605**
Speech and Language Therapy														
PC116B	% of speech and language patients therapy on waiting list for assessment ≤ to 52 weeks	**National**	**M**	**96.7%**	**100.0%**	**100.0%**	**95.8%**	**-4.2%**	**96.4%**	**-0.6%**	**96.5%**	**96.0%**	**95.9%**	**95.8%**
		CHO 1	M	95.2%	100.0%	100.0%	94.3%	-5.7%	99.5%	-5.2%	93.1%	92.9%	93.6%	94.3%
		CHO 2	M	98.3%	100.0%	100.0%	98.3%	-1.7%	95.2%	3.2%	97.8%	98.0%	97.5%	98.3%
		CHO 3	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	0.4%	99.6%	99.9%	100.0%	100.0%
		CHO 4	M	93.3%	100.0%	100.0%	91.0%	-9.0%	93.6%	-2.8%	94.6%	93.6%	92.6%	91.0%
		CHO 5	M	98.6%	100.0%	100.0%	97.9%	-2.1%	98.8%	-1.0%	98.4%	98.3%	97.7%	97.9%
		CHO 6	M	100.0%	100.0%	100.0%	99.2%	-0.8%	88.7%	11.9%	100.0%	100.0%	100.0%	99.2%
		CHO 7	M	91.1%	100.0%	100.0%	89.9%	-10.1%	92.2%	-2.5%	91.2%	89.2%	90.1%	89.9%
		CHO 8	M	98.1%	100.0%	100.0%	96.4%	-3.6%	98.9%	-2.5%	98.0%	97.5%	97.4%	96.4%
		CHO 9	M	98.9%	100.0%	100.0%	99.2%	-0.8%	98.6%	0.6%	98.9%	99.1%	99.0%	99.2%

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**92.3%**	**100.0%**	**100.0%**	**93.8%**	**-6.2%**	**94.7%**	**-1.0%**	**93.2%**	**93.2%**	**92.8%**	**93.8%**
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.5%	99.6%	100.0%
		CHO 2	M	99.3%	100.0%	100.0%	99.5%	-0.5%	98.3%	1.2%	99.0%	99.2%	98.5%	99.5%
		CHO 3	M	95.0%	100.0%	100.0%	97.3%	-2.7%	95.1%	2.3%	91.7%	95.0%	94.9%	97.3%
		CHO 4	M	84.8%	100.0%	100.0%	88.5%	-11.5%	90.8%	-2.5%	84.9%	90.6%	86.4%	88.5%
		CHO 5	M	88.5%	100.0%	100.0%	88.1%	-11.9%	87.0%	1.2%	88.4%	84.7%	86.0%	88.1%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	90.2%	100.0%	100.0%	93.9%	-6.1%	97.6%	-3.8%	96.1%	93.8%	93.0%	93.9%
		CHO 8	M	95.6%	100.0%	100.0%	96.6%	-3.4%	99.0%	-2.4%	99.1%	97.5%	99.3%	96.6%
		CHO 9	M	100.0%	100.0%	100.0%	99.4%	-0.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	99.4%
PC126	No of speech and language therapy patients seen	**National**	**M**	**279,023**	**279,811**	**93,627**	**96,122**	**2.7%**	**95,397**	**0.8%**	**23,789**	**24,679**	**22,909**	**24,745**
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**82.6%**	**77.0%**	**77.0%**	**78.5%**	**2.0%**	**84.0%**	**-6.4%**	**70.5%**	**77.6%**	**77.7%**	**78.5%**
		CHO 1	M	96.8%	77.0%	77.0%	90.0%	16.9%	100.0%	-10.0%	94.2%	93.8%	91.7%	90.0%
		CHO 2	M	92.4%	77.0%	77.0%	93.8%	21.8%	94.8%	-1.1%	100.0%	100.0%	93.4%	93.8%
		CHO 3	M	87.8%	77.0%	77.0%	89.0%	15.6%	76.6%	16.2%	64.0%	86.0%	88.8%	89.0%
		CHO 4	M	61.0%	77.0%	77.0%	60.0%	-22.0%	55.7%	7.7%	60.1%	60.5%	58.5%	60.0%
		CHO 5	M	100.0%	77.0%	77.0%	79.4%	3.2%	100.0%	-20.6%	92.4%	94.4%	80.0%	79.4%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	52.3%	77.0%	77.0%	59.1%	-23.3%	63.2%	-6.5%	54.0%	54.7%	55.6%	59.1%
		CHO 9	M											
PC104M	% of podiatry patients on waiting list for treatment ≤ to12 weeks	**National**	**M**	**42.4%**	**26.0%**	**26.0%**	**33.9%**	**30.5%**	**23.9%**	**42.1%**	**27.0%**	**28.3%**	**31.0%**	**33.9%**
		CHO 1	M	44.0%	26.0%	26.0%	42.5%	63.3%	59.8%	-29.0%	43.9%	30.2%	41.8%	42.5%
		CHO 2	M	70.4%	26.0%	26.0%	70.4%	170.7%	7.2%	877.5%	100.0%	100.0%	87.5%	70.4%
		CHO 3	M	30.3%	26.0%	26.0%	34.2%	31.5%	41.8%	-18.1%	23.4%	35.2%	22.1%	34.2%
		CHO 4	M	21.1%	26.0%	26.0%	19.6%	-24.8%	24.7%	-20.7%	18.7%	18.0%	18.0%	19.6%
		CHO 5	M	34.8%	26.0%	26.0%	24.2%	-7.0%	53.6%	-54.8%	21.4%	33.1%	28.0%	24.2%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	15.1%	26.0%	26.0%	26.9%	3.6%	25.7%	5.1%	17.2%	16.3%	21.7%	26.9%
		CHO 9	M											
PC127	No of podiatry patients seen	**National**	**M**	**74,629**	**74,207**	**24,736**	**27,020**	**9.2%**	**23,933**	**12.9%**	**7,070**	**6,906**	**6,174**	**6,870**

Primary Care		Reporting Period April 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Ophthalmology														
PC107G	% of Opthalmology patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**61.5%**	**66.0%**	**66.0%**	**59.5%**	**-9.9%**	**67.9%**	**-12.4%**	**58.4%**	**59.8%**	**58.5%**	**59.5%**
		CHO 1	M	97.8%	66.0%	66.0%	93.8%	42.2%	97.0%	-3.3%	95.8%	96.0%	95.1%	93.8%
		CHO 2	M	85.5%	66.0%	66.0%	88.7%	34.4%	79.9%	11.1%	87.0%	87.2%	85.2%	88.7%
		CHO 3	M	70.2%	66.0%	66.0%	69.8%	5.8%	81.4%	-14.2%	56.2%	72.1%	69.9%	69.8%
		CHO 4	M	29.8%	66.0%	66.0%	30.7%	-53.5%	57.2%	-46.4%	31.4%	30.4%	30.8%	30.7%
		CHO 5	M	76.8%	66.0%	66.0%	77.8%	17.8%	80.4%	-3.2%	74.1%	77.5%	76.1%	77.8%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.1%	66.0%	66.0%	74.2%	12.4%	89.4%	-17.0%	82.6%	79.9%	75.5%	74.2%
		CHO 8	M	70.6%	66.0%	66.0%	59.5%	-9.8%	83.0%	-28.3%	72.7%	67.9%	60.3%	59.5%
		CHO 9	M	39.5%	66.0%	66.0%	35.8%	-45.8%	47.6%	-24.9%	35.0%	35.3%	34.0%	35.8%
PC107M	% of Opthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**24.2%**	**26.0%**	**26.0%**	**24.1%**	**-7.3%**	**27.8%**	**-13.4%**	**23.7%**	**24.7%**	**24.5%**	**24.1%**
		CHO 1	M	41.5%	26.0%	26.0%	32.1%	23.4%	51.4%	-37.6%	37.9%	35.1%	36.2%	32.1%
		CHO 2	M	28.7%	26.0%	26.0%	33.4%	28.4%	28.0%	19.3%	31.3%	31.1%	32.4%	33.4%
		CHO 3	M	28.1%	26.0%	26.0%	31.7%	22.0%	32.4%	-2.1%	27.3%	36.4%	34.6%	31.7%
		CHO 4	M	11.9%	26.0%	26.0%	14.5%	-44.1%	18.4%	-21.0%	15.6%	14.1%	14.7%	14.5%
		CHO 5	M	41.9%	26.0%	26.0%	45.7%	75.8%	50.2%	-8.9%	38.5%	42.3%	38.7%	45.7%
		CHO 6	M	100.0%	26.0%	26.0%	85.8%	229.9%	100.0%	-14.2%	100.0%	86.8%	87.7%	85.8%
		CHO 7	M	17.6%	26.0%	26.0%	22.5%	-13.4%	32.4%	-30.5%	18.6%	21.4%	23.6%	22.5%
		CHO 8	M	19.9%	26.0%	26.0%	36.1%	38.9%	48.0%	-24.7%	20.3%	26.3%	28.6%	36.1%
		CHO 9	M	13.3%	26.0%	26.0%	8.4%	-67.8%	14.9%	-43.8%	8.8%	11.6%	9.5%	8.4%
PC128	No. Of Opthalmology patients seen	**National**	**M**	**96,484**	**96,404**	**31,864**	**34,367**	**7.9%**	**30,745**	**11.8%**	**9,775**	**8,334**	**7,677**	**8,581**
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**86.5%**	**88.0%**	**88.0%**	**87.4%**	**-0.7%**	**88.2%**	**-0.9%**	**86.6%**	**87.9%**	**86.2%**	**87.4%**
		CHO 1	M	98.5%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	99.2%	99.4%	98.9%	100.0%
		CHO 2	M	100.0%	88.0%	88.0%	99.2%	12.8%	100.0%	-0.8%	99.8%	99.9%	99.4%	99.2%
		CHO 3	M	78.1%	88.0%	88.0%	85.4%	-2.9%	81.5%	4.9%	89.4%	88.7%	85.7%	85.4%
		CHO 4	M	94.6%	88.0%	88.0%	97.5%	10.8%	98.7%	-1.2%	95.2%	94.9%	92.9%	97.5%
		CHO 5	M	68.1%	88.0%	88.0%	67.0%	-23.8%	70.4%	-4.9%	68.2%	74.0%	68.9%	67.0%
		CHO 6	M											
		CHO 7	M	100.0%	88.0%	88.0%	92.4%	5.0%	93.1%	-0.8%	100.0%	99.5%	95.7%	92.4%
		CHO 8	M	71.0%	88.0%	88.0%	71.9%	-18.3%	72.2%	-0.4%	70.6%	69.4%	69.3%	71.9%
		CHO 9	M	90.7%	88.0%	88.0%	90.9%	3.3%	100.0%	-9.1%	90.4%	90.3%	91.1%	90.9%

Primary Care		Reporting Period April 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**36.3%**	**41.0%**	**41.0%**	**38.8%**	**-5.3%**	**42.4%**	**-8.4%**	**38.3%**	**38.2%**	**37.0%**	**38.8%**
		CHO 1	M	66.9%	41.0%	41.0%	67.6%	64.8%	66.4%	1.9%	68.8%	66.4%	64.7%	67.6%
		CHO 2	M	43.5%	41.0%	41.0%	36.3%	-11.5%	61.1%	-40.6%	43.7%	37.9%	38.5%	36.3%
		CHO 3	M	25.2%	41.0%	41.0%	32.4%	-20.9%	30.4%	6.6%	37.7%	30.2%	32.2%	32.4%
		CHO 4	M	36.6%	41.0%	41.0%	40.2%	-2.0%	49.1%	-18.2%	41.6%	41.8%	36.7%	40.2%
		CHO 5	M	20.6%	41.0%	41.0%	23.9%	-41.7%	21.2%	12.5%	19.2%	22.3%	21.4%	23.9%
		CHO 6	M											
		CHO 7	M	43.2%	41.0%	41.0%	55.6%	35.5%	34.6%	60.5%	52.1%	51.3%	50.6%	55.6%
		CHO 8	M	24.3%	41.0%	41.0%	21.0%	-48.8%	25.7%	-18.3%	21.2%	20.0%	21.1%	21.0%
		CHO 9	M	24.2%	41.0%	41.0%	52.8%	28.7%	48.8%	8.1%	31.4%	48.4%	49.8%	52.8%
PC129	No of Audiology patients seen	**National**	**M**	**52,954**	**52,548**	**17,169**	**16,989**	**-1.0%**	**17,301**	**-1.8%**	**4,484**	**4,505**	**3,537**	**4,463**
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	**National**	**M**	**73.8%**	**79.0%**	**79.0%**	**70.0%**	**-11.4%**	**81.6%**	**-14.1%**	**68.9%**	**69.7%**	**69.6%**	**70.0%**
		CHO 1	M	98.0%	79.0%	79.0%	98.9%	25.2%	96.4%	2.6%	98.3%	99.3%	99.7%	98.9%
		CHO 2	M	57.8%	79.0%	79.0%	53.9%	-31.7%	63.0%	-14.4%	47.5%	50.7%	52.3%	53.9%
		CHO 3	M	70.7%	79.0%	79.0%	64.2%	-18.8%	98.1%	-34.6%	70.4%	67.6%	64.8%	64.2%
		CHO 4	M	94.9%	79.0%	79.0%	94.3%	19.3%	96.5%	-2.3%	94.7%	96.2%	94.3%	94.3%
		CHO 5	M	57.4%	79.0%	79.0%	56.7%	-28.2%	71.5%	-20.7%	55.9%	61.6%	63.1%	56.7%
		CHO 6	M	100.0%	79.0%	79.0%	99.7%	26.2%	100.0%	-0.3%	100.0%	100.0%	100.0%	99.7%
		CHO 7	M	95.8%	79.0%	79.0%	96.3%	21.9%	97.9%	-1.7%	89.2%	92.2%	89.3%	96.3%
		CHO 8	M	61.6%	79.0%	79.0%	52.2%	-33.9%	62.3%	-16.2%	56.9%	54.3%	55.5%	52.2%
		CHO 9	M	92.3%	79.0%	79.0%	94.4%	19.5%	86.5%	9.2%	95.4%	96.7%	95.2%	94.4%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	**National**	**M**	**35.2%**	**37.0%**	**37.0%**	**35.5%**	**-4.1%**	**39.3%**	**-9.8%**	**29.5%**	**30.4%**	**33.3%**	**35.5%**
		CHO 1	M	57.1%	37.0%	37.0%	54.6%	47.6%	52.9%	3.2%	53.4%	55.5%	54.2%	54.6%
		CHO 2	M	21.3%	37.0%	37.0%	23.1%	-37.5%	24.0%	-3.7%	10.0%	14.3%	18.4%	23.1%
		CHO 3	M	22.8%	37.0%	37.0%	24.4%	-34.1%	37.0%	-34.0%	21.1%	21.6%	24.1%	24.4%
		CHO 4	M	54.8%	37.0%	37.0%	64.1%	73.2%	64.2%	-0.2%	59.0%	61.5%	64.5%	64.1%
		CHO 5	M	22.8%	37.0%	37.0%	16.3%	-55.9%	26.5%	-38.4%	19.2%	19.0%	18.0%	16.3%
		CHO 6	M	80.7%	37.0%	37.0%	89.3%	141.2%	88.7%	0.6%	89.9%	88.7%	91.6%	89.3%
		CHO 7	M	52.3%	37.0%	37.0%	60.7%	64.1%	49.3%	23.1%	40.0%	43.4%	50.0%	60.7%
		CHO 8	M	26.8%	37.0%	37.0%	23.3%	-37.1%	19.4%	20.3%	19.6%	19.0%	23.3%	23.3%
		CHO 9	M	53.9%	37.0%	37.0%	53.8%	45.4%	51.9%	3.8%	58.1%	55.5%	58.3%	53.8%
PC130	No. of Dietetics patients seen	**National**	**M**	**63,961**	**63,383**	**21,083**	**21,127**	**0.2%**	**20,620**	**2.5%**	**5,623**	**5,422**	**4,695**	**5,387**

Primary Care

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	**National**	**M**	**72.2%**	**81.0%**	**81.0%**	**74.7%**	**-7.7%**	**72.7%**	**2.8%**	**74.0%**	**72.3%**	**73.2%**	**74.7%**
		CHO 1	M	67.6%	81.0%	81.0%	83.2%	2.7%	64.5%	28.9%	71.4%	59.8%	61.0%	83.2%
		CHO 2	M	70.5%	81.0%	81.0%	74.3%	-8.3%	74.6%	-0.3%	76.9%	71.4%	78.3%	74.3%
		CHO 3	M	60.8%	81.0%	81.0%	71.4%	-11.9%	51.5%	38.7%	71.5%	70.0%	72.1%	71.4%
		CHO 4	M	55.3%	81.0%	81.0%	57.5%	-29.0%	58.2%	-1.2%	57.3%	59.1%	57.0%	57.5%
		CHO 5	M	74.4%	81.0%	81.0%	77.3%	-4.6%	73.8%	4.8%	75.0%	75.8%	75.9%	77.3%
		CHO 6	M	99.0%	81.0%	81.0%	96.0%	18.6%	91.2%	5.3%	100.0%	99.8%	97.1%	96.0%
		CHO 7	M	77.0%	81.0%	81.0%	68.3%	-15.7%	87.0%	-21.5%	74.3%	74.4%	73.8%	68.3%
		CHO 8	M	96.3%	81.0%	81.0%	95.4%	17.8%	81.3%	17.3%	97.2%	98.1%	96.1%	95.4%
		CHO 9	M	75.9%	81.0%	81.0%	76.6%	-5.5%	76.6%	0.0%	74.0%	73.0%	76.4%	76.6%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**25.0%**	**36.0%**	**36.0%**	**26.6%**	**-26.1%**	**27.1%**	**-2.0%**	**25.5%**	**23.9%**	**25.7%**	**26.6%**
		CHO 1	M	30.7%	36.0%	36.0%	38.2%	6.2%	25.5%	50.0%	32.8%	24.3%	26.9%	38.2%
		CHO 2	M	20.7%	36.0%	36.0%	22.7%	-37.0%	33.2%	-31.7%	27.8%	25.1%	28.4%	22.7%
		CHO 3	M	15.4%	36.0%	36.0%	20.8%	-42.3%	13.4%	54.6%	21.1%	18.1%	18.7%	20.8%
		CHO 4	M	19.9%	36.0%	36.0%	16.6%	-54.0%	19.6%	-15.5%	18.9%	17.1%	16.2%	16.6%
		CHO 5	M	22.0%	36.0%	36.0%	26.2%	-27.2%	26.3%	-0.5%	23.3%	22.1%	23.4%	26.2%
		CHO 6	M	50.8%	36.0%	36.0%	53.8%	49.6%	44.2%	21.9%	52.8%	53.4%	51.8%	53.8%
		CHO 7	M	24.2%	36.0%	36.0%	21.0%	-41.5%	30.8%	-31.7%	21.7%	22.5%	26.3%	21.0%
		CHO 8	M	51.6%	36.0%	36.0%	40.3%	11.8%	31.0%	29.8%	49.8%	47.4%	45.2%	40.3%
		CHO 9	M	17.6%	36.0%	36.0%	25.0%	-30.5%	25.7%	-2.6%	14.0%	13.0%	17.0%	25.0%
PC131	No of Psychology patients seen	**National**	**M**	**36,763**	**40,024**	**13,578**	**13,503**	**-0.6%**	**12,508**	**8.0%**	**3,423**	**3,495**	**3,199**	**3,386**
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**86.7%**	**96.0%**	**96.0%**	**98.4%**	**2.5%**	**96.9%**	**1.6%**	**96.5%**	**98.7%**	**98.4%**	
		CHO 1	M-1M	90.6%	96.0%	96.0%	85.8%	-10.6%	89.8%	-4.4%	97.9%	91.3%	85.8%	
		CHO 2	M-1M	96.7%	96.0%	96.0%	99.3%	3.4%	99.0%	0.3%	95.5%	106.1%	99.3%	
		CHO 3	M-1M	93.6%	96.0%	96.0%	103.9%	8.3%	98.0%	6.1%	95.1%	98.5%	103.9%	
		CHO 4	M-1M	71.0%	96.0%	96.0%	96.9%	0.9%	500.0%	-80.6%	107.7%	99.6%	96.9%	
		CHO 5	M-1M	94.9%	96.0%	96.0%	99.6%	3.7%	81.1%	22.8%	84.0%	96.6%	99.6%	
		CHO 6	M-1M	94.4%	96.0%	96.0%	98.7%	2.8%	94.5%	4.4%	92.0%	95.3%	98.7%	
		CHO 7	M-1M	68.0%	96.0%	96.0%	97.3%	1.4%	85.3%	14.1%	96.1%	95.4%	97.3%	
		CHO 8	M-1M	91.5%	96.0%	96.0%	100.1%	4.3%			98.0%	98.5%	100.1%	
		CHO 9	M-1M	83.7%	96.0%	96.0%	99.3%	3.4%	97.6%	1.7%	97.8%	101.2%	99.3%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**687,704**	**743,605**	**185,540**	**177,498**	**-4.3%**	**165,719**	**7.1%**	**69,033**	**54,978**	**53,487**	

Primary Care		Reporting Period April 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	**National**	**M-1M**	**92.8%**	**95%**	**95%**	**92.2%**	**-3.0%**	**93.8%**	**-1.7%**	**92.5%**	**92.4%**	**91.7%**	
		CHO 1	M-1M	91.6%	95%	95%	91.5%	-3.6%	92.4%	-0.9%	88.5%	91.5%	94.7%	
		CHO 2	M-1M	94.2%	95%	95%	90.3%	-4.9%	95.1%	-5.0%	88.9%	89.9%	92.2%	
		CHO 3	M-1M	85.2%	95%	95%	84.9%	-10.7%	82.7%	2.6%	87.0%	90.2%	77.6%	
		CHO 4	M-1M	93.8%	95%	95%	93.0%	-2.1%	94.5%	-1.7%	96.2%	91.8%	91.4%	
		CHO 5	M-1M	93.7%	95%	95%	91.0%	-4.2%	95.5%	-4.7%	94.1%	89.0%	89.5%	
		CHO 6	M-1M	91.0%	95%	95%	92.0%	-3.2%	93.6%	-1.7%	91.7%	94.2%	90.0%	
		CHO 7	M-1M	93.6%	95%	95%	93.3%	-1.7%	95.7%	-2.4%	94.1%	91.4%	94.4%	
		CHO 8	M-1M	93.1%	95%	95%	94.7%	-0.3%	95.1%	-0.3%	94.0%	95.5%	94.8%	
		CHO 9	M-1M	94.8%	95%	95%	94.1%	-1.0%	94.9%	-0.9%	92.5%	95.7%	94.1%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	**National**	**M**	**92.1%**	**92.0%**	**92.0%**	**91.0%**	**-1.1%**	**92.8%**	**-2.0%**	**91.1%**	**91.2%**	**93.2%**	**88.7%**
		CHO 1	M	83.4%	92.0%	92.0%	82.2%	-10.7%	79.8%	3.0%	76.2%	85.3%	88.0%	81.4%
		CHO 2	M	86.6%	92.0%	92.0%	83.8%	-9.0%	92.7%	-9.7%	87.9%	85.6%	84.8%	78.5%
		CHO 3	M	93.8%	92.0%	92.0%	96.1%	4.4%			96.5%	94.0%	97.2%	96.9%
		CHO 4	M	97.6%	92.0%	92.0%	97.8%	6.3%	97.5%	0.3%	98.0%	98.5%	97.1%	97.7%
		CHO 5	M	77.6%	92.0%	92.0%	82.7%	-10.1%	75.0%	10.3%	94.8%	87.0%	94.6%	60.1%
		CHO 6	M	97.2%	92.0%	92.0%	97.9%	6.4%	96.7%	1.2%	97.7%	98.6%	98.1%	97.3%
		CHO 7	M	96.2%	92.0%	92.0%	94.8%	3.1%	98.9%	-4.1%	94.0%	90.9%	97.0%	100.0%
		CHO 8	M	87.1%	92.0%	92.0%	76.9%	-16.4%	94.0%	-18.2%	73.7%	76.7%	76.2%	82.0%
		CHO 9	M	99.3%	92.0%	92.0%	99.7%	8.4%	99.3%	0.5%	99.4%	99.9%	99.8%	99.9%
Paediatric Homecare Packages														
PC147	No of packages (based on average cost per package of €0.075m)	National	M	524	584	529	533	0.76%			508	525	524	533
Virus Reference Lab														
PC148	No. of Tests	National	M-1M	853,482	855,288	215,100	222,540	3.5%			80,602	69,257	72,681	

Note: *** GP Out of HoursTargets**

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion — Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	**National**	**M-1M**	**9,804**	**10,028**	**9,749**	**9,763**	**0.1%**	**9,763**	**0.0%**	**9,772**	**9,832**	**9,763**	
		CHO 1	M-1M	99	93	93	96	3.2%	91	5.5%	97	99	96	
		CHO 2	M-1M	143	143	143	154	7.7%	143	7.7%	144	150	154	
		CHO 3	M-1M	322	367	297	331	11.4%	294	12.6%	321	331	331	
		CHO 4	M-1M	516	500	500	506	1.2%	509	-0.6%	509	514	506	
		CHO 5	M-1M	509	562	502	503	0.2%	498	1.0%	506	513	503	
		CHO 6	M-1M	1,007	991	992	1,011	1.9%	986	2.5%	1,007	1,009	1,011	
		CHO 7	M-1M	3,607	3,716	3,616	3,556	-1.7%	3,626	-1.9%	3,594	3,595	3,556	
		CHO 8	M-1M	644	684	634	666	5.0%	628	6.1%	651	665	666	
		CHO 9	M-1M	2,957	2,972	2,972	2,940	-1.1%	2,988	-1.6%	2,943	2,956	2,940	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	**National**	**M-1M**		**3**	**3**	**2.7**	**-10.0%**			**5.5**	**4.2**	**2.6**	**2.7**
		CHO 1	M-1M		3	3	0.0	-100.0%			0.8	0.7	0.7	
		CHO 2	M-1M		3	3	10.0	233.3%			15.0	15.5	4.6	10.0
		CHO 3	M-1M		3	3	0.0	-100.0%			0.0	0.0	0.0	0.0
		CHO 4	M-1M		3	3	8.9	196.7%			25.0	15.7	0.0	8.9
		CHO 5	M-1M		3	3	13.4	346.7%			10.7	6.6	10.4	13.4
		CHO 6	M-1M		3	3	1.0	-66.7%			0.0	3.5	0.0	1.0
		CHO 7	M-1M		3	3	0.8	-73.3%			5.6	1.2	0.8	0.8
		CHO 8	M-1M		3	3	8.0	166.7%			13.3	12.1	0.0	8.0
		CHO 9	M-1M		3	3	1.6	-46.7%			0.7	1.6	0.5	1.6
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	**National**	**M-1M**		**28**	**28**	**38.2**	**36.4%**			**155.5**	**118.9**	**47.3**	**38.2**
		CHO 1	M-1M		28	28	0.0	-100.0%			0.0	99.0	102.0	
		CHO 2	M-1M		28	28	6.0	-78.6%			17.3	5.8	0.2	6.0
		CHO 3	M-1M		28	28	58.7	109.6%			0.0	69.0	65.2	58.7
		CHO 4	M-1M		28	28	19.1	-31.8%			25.7	27.2	0.0	19.1
		CHO 5	M-1M		28	28	18.0	-35.7%			26.8	14.7	19.5	18.0
		CHO 6	M-1M		28	28	0.0	-100.0%			1.7	2.3	0.0	0.0
		CHO 7	M-1M		28	28	27.0	-3.6%			179.4	142.2	15.4	27.0
		CHO 8	M-1M		28	28	29.0	3.6%			0.0	85.9	14.4	29.0
		CHO 9	M-1M		28	28	57.0	103.6%			179.8	143.2	0.0	57.0
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	**National**	**Q**		**3,735**	**933**	**747**	**-19.9%**					**747**	
		CHO 1	Q		232	58	62	6.9%					62	
		CHO 2	Q		725	180	74	-58.9%					74	
		CHO 3	Q		374	92		-100.0%						
		CHO 4	Q		381	95	123	29.5%					123	
		CHO 5	Q		449	112	189	68.8%					189	
		CHO 6	Q		912	228	99	-56.6%					99	
		CHO 7	Q		0	0	44						44	
		CHO 8	Q		662	168	92	-45.2%					92	
		CHO 9	Q		0	0	64						64	
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	**National**	**Q**		**3,735**	**933**	**1,699**	**82.1%**					**1,699**	
		CHO 1	Q		232	58	116	100.0%					116	
		CHO 2	Q		725	180	495	175.0%					495	
		CHO 3	Q		374	92		-100.0%						
		CHO 4	Q		381	95	182	91.6%					182	
		CHO 5	Q		449	112	303	170.5%					303	
		CHO 6	Q		912	228	81	-64.5%					81	
		CHO 7	Q		0	0	154						154	
		CHO 8	Q		662	168	269	60.1%					269	
		CHO 9	Q		0	0	99						99	

Palliative Care

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	**National**	**M**	**97.8%**	**98%**	**98%**	**98.5%**	**0.5%**	**97.5%**	**1.0%**	**98.4%**	**97.6%**	**99.1%**	**98.8%**
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.2%	0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.0%	98%	98%	98.5%	0.5%	96.8%	1.8%	100.0%	100.0%	93.3%	100.0%
		CHO 7	M	96.5%	98%	98%	98.2%	0.2%	95.7%	2.5%	95.2%	97.8%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	93.0%	98%	98%	93.3%	-4.8%	92.6%	0.8%	95.2%	88.9%	96.4%	92.3%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	**National**	**M**	**3,402**	**3,595**	**1,200**	**1,293**	**7.8%**	**1,129**	**14.5%**	**366**	**285**	**325**	**317**
		CHO 1	M	321	347	116	116	0.0%	117	-0.9%	29	25	30	32
		CHO 2	M	307	296	99	114	15.2%	95	20.0%	34	22	31	27
		CHO 3	M	557	544	182	204	12.1%	178	14.6%	55	42	53	54
		CHO 4	M	646	894	298	331	11.1%	224	47.8%	95	82	80	74
		CHO 5	M	96	81	27	37	37.0%	30	23.3%	11	8	11	7
		CHO 6	M	191	164	55	67	21.8%	61	9.8%	23	13	14	17
		CHO 7	M	687	712	237	214	-9.7%	225	-4.9%	59	45	52	58
		CHO 8	M											
		CHO 9	M	597	557	186	210	12.9%	199	5.5%	60	48	54	48
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	**National**	**M**	**97.1%**	**95%**	**95%**	**92.3%**	**-2.9%**	**93.3%**	**-1.1%**	**82.2%**	**91.7%**	**99.7%**	**100.0%**
		CHO 1	M	100.0%	95%	95%	97.4%	2.5%	100.0%	-2.6%	96.6%	96.0%	96.4%	100.0%
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	92.2%	8.5%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	75.7%	-20.3%			32.4%	74.0%	100.0%	100.0%
		CHO 5	M	78.1%	95%	95%	70.3%	-26.0%	30.0%	134.2%		100.0%	100.0%	100.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	95.3%	0.3%	99.2%	-3.9%	88.5%	98.1%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	84.4%	18.4%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	**National**	**M**	**80.6%**	**90%**	**90%**	**84.0%**	**-6.7%**	**67.4%**	**24.6%**	**74.3%**	**104.1%**	**63.5%**	**102.2%**
		CHO 1	M	88.2%	90%	90%	94.9%	5.4%	87.3%	8.7%	96.6%	96.0%	90.0%	97.0%
		CHO 2	M	109.7%	90%	90%	53.5%	-40.5%	100.0%	-46.5%	100.0%	0.0%	0.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	61.5%	90%	90%	77.6%	-13.8%			32.6%	178.0%	37.5%	110.8%
		CHO 5	M	100.0%	90%	90%	70.3%	-21.9%	100.0%	-29.7%		100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	77.4%	90%	90%	94.1%	4.5%	78.4%	19.9%	90.8%	88.7%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	69.0%	-23.4%	56.3%	22.5%	58.7%	106.3%	40.0%	100.0%

Palliative Care

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	**National**	**M**	**92.1%**	**95%**	**95%**	**89.9%**	**-5.4%**	**92.6%**	**-2.9%**	**89.6%**	**91.0%**	**87.5%**	**91.4%**
		CHO 1	M	95.9%	95%	95%	91.8%	-3.3%	96.1%	-4.5%	89.0%	92.3%	90.0%	95.4%
		CHO 2	M	94.9%	95%	95%	95.8%	0.8%	96.8%	-1.1%	99.2%	91.5%	91.3%	97.9%
		CHO 3	M	93.4%	95%	95%	84.1%	-11.5%	98.8%	-14.9%	83.8%	81.8%	83.6%	87.1%
		CHO 4	M	85.7%	95%	95%	88.3%	-7.0%	84.9%	4.0%	100.0%	91.0%	81.5%	82.6%
		CHO 5	M	96.3%	95%	95%	95.6%	0.6%	97.0%	-1.4%	100.0%	94.9%	91.4%	95.5%
		CHO 6	M	88.5%	95%	95%	86.2%	-9.3%	83.8%	2.9%	81.6%	93.2%	82.8%	90.2%
		CHO 7	M	86.4%	95%	95%	83.3%	-12.3%	89.4%	-6.8%	87.1%	82.6%	80.0%	83.5%
		CHO 8	M	94.8%	95%	95%	84.5%	-11.0%	97.4%	-13.2%	62.0%	93.0%	89.5%	93.7%
		CHO 9	M	94.0%	95%	95%	98.6%	3.8%	91.4%	7.9%	100.0%	96.4%	97.6%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**94.7%**	**94%**	**94%**	**94.1%**	**0.1%**	**92.9%**	**1.3%**	**95.4%**	**91.6%**	**92.5%**	**96.6%**
		CHO 1	M	97.5%	94%	94%	100.0%	6.4%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.2%	94%	94%	92.4%	-1.7%	91.8%	0.6%	93.7%	93.8%	89.2%	92.3%
		CHO 3	M	95.4%	94%	94%	96.1%	2.3%	87.0%	10.5%	99.1%	98.9%	98.3%	88.2%
		CHO 4	M	93.7%	94%	94%	92.3%	-1.9%	98.2%	-6.1%	101.3%	70.8%	100.8%	100.0%
		CHO 5	M	98.2%	94%	94%	91.3%	-2.9%	100.0%	-8.7%	98.2%	100.0%	70.1%	95.9%
		CHO 6	M	97.6%	94%	94%	91.3%	-2.9%	92.8%	-1.7%	72.6%	100.0%	100.0%	100.0%
		CHO 7	M	87.7%	94%	94%	94.7%	0.8%	71.3%	32.9%	100.0%	92.0%	86.7%	99.1%
		CHO 8	M	97.9%	94%	94%	95.6%	1.7%	98.7%	-3.1%	99.3%	93.4%	93.9%	94.7%
		CHO 9	M	92.7%	94%	94%	93.3%	-0.7%	94.0%	-0.7%	85.7%	94.6%	92.2%	99.2%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	**National**	**M**	**3,331**	**3,376**	**3,376**	**3,240**	**-4.0%**	**3,294**	**-1.6%**	**3,548**	**3,063**	**3,147**	**3,240**
		CHO 1	M	434	369	369	433	17.3%	345	25.5%	451	424	421	433
		CHO 2	M	415	409	409	418	2.2%	388	7.7%	467	377	354	418
		CHO 3	M	335	354	354	322	-9.0%	317	1.6%	336	325	331	322
		CHO 4	M	521	591	591	594	0.5%	624	-4.8%	681	492	545	594
		CHO 5	M	405	422	422	211	-50.0%	399	-47.1%	338	318	308	211
		CHO 6	M	258	260	260	272	4.6%	262	3.8%	292	173	277	272
		CHO 7	M	291	234	234	301	28.6%	208	44.7%	295	263	267	301
		CHO 8	M	371	437	437	388	-11.2%	446	-13.0%	368	389	357	388
		CHO 9	M	301	300	300	301	0.3%	305	-1.3%	320	302	287	301
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**219**	**280**	**280**	**158**	**-43.6%**	**304**	**-48.0%**	**225**	**207**	**225**	**158**
		CHO 1	M	16	25	25	11	-56.0%	10	10.0%	27	11	29	11
		CHO 2	M	31	32	32	31	-3.1%	33	-6.1%	34	34	35	31
		CHO 3	M	43	38	38	44	15.8%	37	18.9%	43	43	44	44
		CHO 4	M	42	37	37			37		45	45	46	
		CHO 5	M	38	25	25			40					
		CHO 6	M	16	21	21	15	-28.6%	21	-28.6%	17	15	15	15
		CHO 7	M	33	39	39	32	-17.9%	40	-20.0%	31	32	31	32
		CHO 8	M		30	30	25	-16.7%	54	-53.7%	28	27	25	25
		CHO 9	M		33	33			32					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	**National**	**M**	**55**	**97**	**97**	**70**	**-27.8%**	**55**	**27.3%**	**62**	**65**	**67**	**70**
		Our Lady's Children's Hospital Crumlin	M	55	97	97	70	-27.8%	55	27.3%	62	65	67	70

Mental Health

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	**National**	**M**	**93.2%**	**90%**	**90%**	**91.8%**	**2.0%**	**94.1%**	**-2.5%**	**91.2%**	**91.0%**	**92.8%**	**92.2%**
		CHO 1	M	91.2%	90%	90%	89.8%	-0.2%	93.1%	-3.5%	91.5%	86.0%	92.5%	89.4%
		CHO 2	M	99.2%	90%	90%	99.0%	10.0%	99.5%	-0.4%	99.8%	99.2%	98.0%	99.2%
		CHO 3	M	96.5%	90%	90%	94.9%	5.4%	96.1%	-1.2%	95.8%	95.0%	93.6%	95.0%
		CHO 4	M	93.5%	90%	90%	90.9%	1.0%	92.3%	-1.5%	90.3%	91.5%	91.3%	90.5%
		CHO 5	M	96.8%	90%	90%	96.1%	6.8%	97.7%	-1.7%	94.3%	97.2%	97.0%	95.8%
		CHO 6	M	99.3%	90%	90%	99.0%	10.0%	99.4%	-0.4%	98.0%	99.5%	99.5%	98.9%
		CHO 7	M	84.8%	90%	90%	84.6%	-6.0%	84.9%	-0.4%	84.8%	78.2%	86.8%	87.4%
		CHO 8	M	92.6%	90%	90%	90.0%	0.0%	95.2%	-5.5%	89.4%	85.7%	92.9%	92.7%
		CHO 9	M	84.1%	90%	90%	83.0%	-7.7%	88.3%	-5.9%	78.4%	85.0%	85.1%	83.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	**National**	**M**	**74.1%**	**75%**	**75%**	**71.8%**	**-4.3%**	**76.1%**	**-5.7%**	**70.5%**	**70.6%**	**73.3%**	**72.7%**
		CHO 1	M	76.6%	75%	75%	77.0%	2.7%	78.6%	-2.0%	77.5%	71.2%	82.7%	76.9%
		CHO 2	M	90.5%	75%	75%	87.8%	17.0%	91.1%	-3.7%	88.4%	86.0%	87.0%	89.7%
		CHO 3	M	71.9%	75%	75%	68.8%	-8.3%	73.9%	-7.0%	70.6%	68.3%	68.0%	67.9%
		CHO 4	M	66.8%	75%	75%	63.8%	-14.9%	68.6%	-6.9%	60.3%	62.6%	67.4%	65.0%
		CHO 5	M	86.5%	75%	75%	85.9%	14.6%	86.6%	-0.8%	85.9%	85.8%	86.7%	85.5%
		CHO 6	M	83.5%	75%	75%	82.3%	9.7%	84.8%	-3.0%	79.6%	83.6%	84.1%	81.6%
		CHO 7	M	67.7%	75%	75%	66.5%	-11.4%	70.8%	-6.1%	64.3%	56.9%	69.8%	73.0%
		CHO 8	M	65.7%	75%	75%	62.8%	-16.2%	69.0%	-9.0%	63.7%	60.3%	60.5%	67.1%
		CHO 9	M	61.9%	75%	75%	59.2%	-21.0%	64.9%	-8.7%	53.8%	65.5%	63.5%	54.6%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**21.4%**	**<20%**	**<20%**	**23.0%**	**15.0%**	**20.1%**	**14.4%**	**23.7%**	**24.2%**	**22.1%**	**21.9%**
		CHO 1	M	17.2%	**<20%**	**<20%**	15.40%	-23.0%	17.20%	-10.3%	16.50%	18.00%	13.10%	14.30%
		CHO 2	M	8.9%	**<20%**	**<20%**	11.60%	-42.0%	8.70%	33.6%	11.30%	13.50%	12.00%	9.50%
		CHO 3	M	26.1%	**<20%**	**<20%**	27.80%	39.0%	23.90%	16.0%	26.10%	29.30%	27.10%	28.60%
		CHO 4	M	29.6%	**<20%**	**<20%**	31.20%	56.0%	27.40%	14.0%	34.00%	34.50%	27.10%	29.20%
		CHO 5	M	10.7%	**<20%**	**<20%**	10.80%	-46.0%	11.30%	-3.9%	9.80%	11.50%	10.70%	11.30%
		CHO 6	M	15.8%	**<20%**	**<20%**	17.00%	-15.0%	14.60%	16.3%	18.40%	16.40%	15.90%	17.30%
		CHO 7	M	20.9%	<20%	<20%	22.70%	13.5%	16.50%	37.6%	26.50%	27.40%	20.20%	17.80%
		CHO 8	M	30.2%	<20%	<20%	32.10%	60.5%	28.40%	13.1%	30.80%	33.00%	36.10%	28.60%
		CHO 9	M	28.5%	<20%	<20%	29.70%	48.5%	28.50%	4.3%	30.90%	25.10%	27.20%	35.40%
MH22	No. of adult referrals (including re-referrals) seen by mental health services	**National**	**M**	**28,513**	**29,135**	**9,712**	**8,918**	**-8.2%**	**9,860**	**-9.6%**	**2,296**	**2,198**	**2,170**	**2,254**
		CHO 1	M	2,699	2,754	**918**	799	-13.0%	928	-13.9%	197	182	186	234
		CHO 2	M	4,812	5,134	**1,711**	1,380	-19.4%	1,600	-13.8%	368	328	351	333
		CHO 3	M	2,485	2,468	**823**	819	-0.4%	832	-1.6%	226	212	194	187
		CHO 4	M	4,006	4,104	**1,368**	1,324	-3.2%	1,447	-8.5%	313	315	344	352
		CHO 5	M	3,408	3,528	**1,176**	1,071	-8.9%	1,198	-10.6%	268	286	242	275
		CHO 6	M	1,977	2,016	**672**	661	-1.6%	726	-9.0%	160	184	169	148
		CHO 7	M	2,751	2,832	**944**	862	-8.7%	957	-9.9%	208	180	206	268
		CHO 8	M	3,572	3,636	**1,212**	1,086	-10.4%	1,245	-12.8%	326	272	243	245
		CHO 9	M	2,803	2,663	**888**	916	3.2%	927	-1.2%	230	239	235	212

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Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Later LifeCommunity Mental Health Teams	**National**	**M**	**97.7%**	**98%**	**98%**	**98.4%**	**0.4%**	**96.9%**	**1.5%**	**98.4%**	**97.7%**	**99.4%**	**98.0%**
		CHO 1	M	97.3%	98%	98%	97.5%	-0.5%	94.3%	3.4%	97.9%	93.4%	98.6%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.2%	98%	98%	90.3%	-7.9%	92.2%	-2.1%	96.4%	85.7%	100.0%	76.9%
		CHO 5	M	99.9%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.3%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.2%	98%	98%	95.9%	-2.1%	98.9%	-3.0%	94.4%	100.0%	95.7%	94.4%
		CHO 8	M	98.4%	98%	98%	97.4%	-0.6%	96.2%	1.3%	95.7%	97.9%	100.0%	97.2%
		CHO 9	M	89.3%	98%	98%	97.5%	-0.5%	87.9%	11.0%	98.3%	95.2%	98.5%	98.3%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**95.4%**	**95%**	**95%**	**95.3%**	**0.3%**	**94.8%**	**0.5%**	**94.4%**	**95.9%**	**97.1%**	**94.0%**
		CHO 1	M	95.4%	95%	95%	97.2%	2.3%	91.1%	6.7%	96.9%	93.4%	98.6%	100.0%
		CHO 2	M	99.0%	95%	95%	97.7%	2.9%	99.4%	-1.6%	97.7%	97.7%	98.4%	96.7%
		CHO 3	M	98.4%	95%	95%	99.7%	5.0%	99.1%	0.7%	100.0%	100.0%	99.0%	100.0%
		CHO 4	M	85.4%	95%	95%	82.5%	-13.2%	86.5%	-4.7%	83.6%	78.6%	93.8%	74.4%
		CHO 5	M	99.0%	95%	95%	95.7%	0.8%	99.6%	-3.9%	93.9%	94.4%	96.0%	98.3%
		CHO 6	M	98.9%	95%	95%	99.2%	4.4%	100.0%	-0.8%	97.6%	100.0%	100.0%	98.8%
		CHO 7	M	95.7%	95%	95%	91.2%	-4.0%	97.9%	-6.8%	80.6%	100.0%	91.3%	94.4%
		CHO 8	M	95.3%	95%	95%	96.0%	1.1%	91.4%	5.0%	95.7%	96.9%	95.5%	95.8%
		CHO 9	M	83.8%	95%	95%	89.2%	-6.1%	82.9%	7.7%	90.6%	94.2%	95.5%	80.0%
MH32	%. of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	**National**	**M**	**2.3%**	**<3%**	**<3%**	**3.40%**	**13.33%**	**2.30%**	**46.7%**	**4.10%**	**2.40%**	**2.50%**	**4.30%**
		CHO 1	M	3.6%	**<3%**	**<3%**	0.30%	-90.00%	3.60%	-92.2%	1.00%	0.00%	0.00%	0.00%
		CHO 2	M	0.6%	**<3%**	**<3%**	2.30%	-23.33%	0.60%	259.1%	2.30%	2.30%	1.60%	3.30%
		CHO 3	M	0.9%	**<3%**	**<3%**	0.30%	-90.00%	0.90%	-71.8%	0.00%	0.00%	1.00%	0.00%
		CHO 4	M	7.1%	**<3%**	**<3%**	11.00%	266.67%	7.10%	55.6%	14.50%	14.30%	6.30%	7.70%
		CHO 5	M	0.4%	**<3%**	**<3%**	4.30%	43.33%	0.40%	954.6%	6.10%	5.60%	4.00%	1.70%
		CHO 6	M	0.0%	**<3%**	**<3%**	0.80%	-73.33%	0.00%		2.40%	0.00%	0.00%	1.30%
		CHO 7	M	1.1%	**<3%**	**<3%**	5.40%	80.00%	1.10%	410.8%	13.90%	0.00%	6.50%	0.00%
		CHO 8	M	4.8%	**<3%**	**<3%**	1.40%	-53.33%	4.80%	-70.3%	0.00%	1.00%	4.50%	1.40%
		CHO 9	M	5.0%	**<3%**	**<3%**	8.80%	193.33%	5.00%	77.0%	7.70%	2.90%	3.00%	18.30%
MH30	No. of Psychiatry of Later Life referrals seen by mental health services	**National**	**M**	**8,614**	**9,045**	**3,015**	**2,871**	**-4.8%**	**2,854**	**0.6%**	**764**	**733**	**662**	**712**
		CHO 1	M	1,280	1,351	450	354	-21.4%	456	-22.4%	96	91	69	98
		CHO 2	M	1,455	1,568	523	474	-9.3%	472	0.4%	129	130	127	88
		CHO 3	M	915	897	299	377	26.1%	317	18.9%	103	86	99	89
		CHO 4	M	346	468	156	137	-12.2%	131	4.6%	47	24	30	36
		CHO 5	M	1,273	1,426	475	426	-10.4%	492	-13.4%	93	119	97	117
		CHO 6	M	820	928	309	245	-20.8%	216	13.4%	41	56	69	79
		CHO 7	M	539	526	175	140	-20.2%	187	-25.1%	31	30	43	36
		CHO 8	M	1,004	892	297	346	16.4%	278	24.5%	116	96	63	71
		CHO 9	M	982	989	330	372	12.8%	305	22.0%	108	101	65	98

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CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	**National**	**M**	**73.5%**	**95%**	**95%**	**75.8%**	**-20.2%**	**66.7%**	**13.7%**	**64.0%**	**73.3%**	**75.0%**	**87.1%**
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**96.9%**	**95%**	**95%**	**96.0%**	**1.1%**	**95.1%**	**0.9%**	**95.0%**	**98.0%**	**96.2%**	**95.1%**
		CHO 1	M	98.6%	95%	95%	84.8%	-10.7%	98.6%	-13.9%	77.6%	77.8%	100.0%	100.0%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	98.7%	3.9%	83.3%	18.4%	95.0%	100.0%	100.0%	100.0%
		CHO 4	M	98.7%	95%	95%	94.3%	-0.8%	96.7%	-2.5%	99.7%	100.0%	90.5%	87.7%
		CHO 5	M	84.8%	95%	95%	72.6%	-23.5%	79.7%	-8.9%	63.3%	84.2%	82.6%	66.1%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	98.8%	4.0%	97.5%	1.4%	100.0%	100.0%	96.6%	98.7%
		CHO 8	M	98.3%	95%	95%	99.7%	4.9%	98.0%	1.7%	99.1%	99.7%	100.0%	100.0%
		CHO 9	M	95.3%	95%	95%	96.8%	1.9%	95.9%	0.9%	96.8%	97.7%	95.7%	96.6%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	**National**	**M**	**78.0%**	**78%**	**78%**	**83.7%**	**7.3%**	**81.6%**	**2.5%**	**86.5%**	**85.2%**	**80.2%**	**82.3%**
		CHO 1	M	61.8%	78%	78%	83.6%	7.2%	69.2%	20.8%	81.2%	85.9%	80.0%	88.0%
		CHO 2	M	96.6%	78%	78%	98.7%	26.6%	99.0%	-0.3%	100.0%	100.0%	96.5%	98.0%
		CHO 3	M	85.2%	78%	78%	85.6%	9.8%	92.7%	-7.7%	89.3%	93.2%	76.0%	80.7%
		CHO 4	M	68.2%	78%	78%	68.8%	-11.8%	75.6%	-9.0%	75.8%	70.8%	67.1%	60.2%
		CHO 5	M	83.7%	78%	78%	91.4%	17.2%	80.8%	13.1%	89.9%	94.5%	88.8%	93.2%
		CHO 6	M	75.3%	78%	78%	77.6%	-0.5%	78.6%	-1.2%	81.3%	85.9%	70.4%	72.0%
		CHO 7	M	77.8%	78%	78%	80.2%	2.8%	76.6%	4.6%	80.6%	74.7%	83.5%	81.6%
		CHO 8	M	78.5%	78%	78%	81.8%	4.9%	81.4%	0.5%	86.8%	78.5%	76.2%	84.8%
		CHO 9	M	65.2%	78%	78%	94.5%	21.2%	72.6%	30.2%	95.1%	97.0%	94.1%	92.7%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	**National**	**M**	**70.6%**	**72%**	**72%**	**75.7%**	**5.1%**	**74.3%**	**1.9%**	**80.0%**	**77.8%**	**69.9%**	**74.3%**
		CHO 1	M	58.8%	72%	72%	79.7%	10.7%	66.1%	20.6%	79.2%	76.6%	75.4%	86.7%
		CHO 2	M	91.5%	72%	72%	93.6%	30.0%	92.8%	0.9%	96.6%	95.3%	90.7%	90.9%
		CHO 3	M	80.6%	72%	72%	82.1%	14.1%	88.1%	-6.8%	85.5%	90.2%	72.1%	77.3%
		CHO 4	M	63.9%	72%	72%	63.3%	-12.0%	70.9%	-10.7%	72.5%	65.0%	59.2%	55.5%
		CHO 5	M	73.4%	72%	72%	78.7%	9.3%	72.6%	8.4%	77.8%	80.2%	72.4%	86.3%
		CHO 6	M	71.2%	72%	72%	74.4%	3.3%	73.9%	0.7%	81.3%	78.8%	66.7%	70.0%
		CHO 7	M	69.4%	72%	72%	72.5%	0.7%	68.6%	5.7%	72.0%	70.3%	71.4%	75.7%
		CHO 8	M	64.8%	72%	72%	68.7%	-4.6%	68.4%	0.5%	73.5%	68.4%	62.8%	68.9%
		CHO 9	M	55.7%	72%	72%	79.3%	10.1%	64.3%	23.3%	87.8%	88.1%	73.5%	71.9%

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MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**10.4%**	**<10%**	**<10%**	**10.30%**	**3.00%**	**9.70%**	**6.7%**	**8.30%**	**9.70%**	**13.70%**	**10.00%**
		CHO 1	M	8.5%	**<10%**	**<10%**	5.20%	-48.00%	6.60%	-20.2%	3.00%	10.90%	6.20%	2.70%
		CHO 2	M	5.4%	**<10%**	**<10%**	5.10%	-49.00%	6.50%	-20.4%	3.40%	4.70%	5.80%	7.10%
		CHO 3	M	4.9%	**<10%**	**<10%**	4.50%	-55.00%	4.60%	-3.7%	5.00%	3.00%	5.80%	4.20%
		CHO 4	M	9.8%	**<10%**	**<10%**	9.50%	-5.00%	8.80%	7.4%	4.60%	10.20%	15.10%	7.80%
		CHO 5	M	12.9%	**<10%**	**<10%**	13.60%	36.00%	12.10%	12.2%	14.10%	15.40%	16.30%	6.80%
		CHO 6	M	6.0%	**<10%**	**<10%**	5.90%	-41.00%	5.80%	1.8%	2.20%	9.10%	7.40%	5.00%
		CHO 7	M	10.5%	**<10%**	**<10%**	11.40%	14.00%	9.40%	20.6%	15.10%	8.80%	14.30%	7.80%
		CHO 8	M	17.7%	**<10%**	**<10%**	16.10%	61.00%	16.50%	-2.0%	15.50%	14.70%	17.40%	17.10%
		CHO 9	M	15.8%	**<10%**	**<10%**	18.70%	87.00%	12.70%	47.5%	7.30%	9.00%	26.50%	27.10%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**95.5%**	**100%**	**100%**	**96.0%**	**-4.0%**	**96.9%**	**-0.9%**	**97.0%**	**97.2%**	**95.0%**	**94.7%**
		CHO 1	M	82.8%	100%	100%	95.8%	-4.2%	84.1%	14.0%	95.9%	98.2%	90.2%	98.6%
		CHO 2	M	99.6%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	100.0%	100.0%	98.8%	100.0%
		CHO 3	M	92.7%	100%	100%	95.9%	-4.1%	95.6%	0.4%	94.7%	99.2%	99.0%	91.2%
		CHO 4	M	90.8%	100%	100%	85.3%	-14.7%	92.3%	-7.6%	92.5%	85.4%	84.5%	77.1%
		CHO 5	M	99.5%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	98.8%	98.7%	100.0%	100.0%
		CHO 6	M	99.6%	100%	100%	98.0%	-2.0%	100.0%	-2.0%	100.0%	100.0%	96.0%	95.8%
		CHO 7	M	98.3%	100%	100%	99.1%	-0.9%	99.6%	-0.5%	100.0%	97.6%	100.0%	98.9%
		CHO 8	M	98.8%	100%	100%	96.6%	-3.4%	99.7%	-3.1%	96.2%	99.3%	93.0%	97.8%
		CHO 9	M	91.5%	100%	100%	100.0%	0.0%	92.3%	8.4%	100.0%	100.0%	100.0%	100.0%
MH43	No. of CAMHs referrals (including re-referrals) received by Mental Health Services	**National**	**M**	**18,489**	**18,831**	**6,277**	**6,602**	**5.2%**	**6,550**	**0.8%**	**1,990**	**1,694**	**1,470**	**1448**
		CHO 1	M	1,189	1236	**412**	514	**24.8%**	422	**21.8%**	134	116	134	130
		CHO 2	M	1,740	1692	**564**	594	**5.3%**	619	**-4.0%**	163	154	143	134
		CHO 3	M	2,375	2124	**708**	764	**7.9%**	786	**-2.8%**	236	226	154	148
		CHO 4	M	2,177	2160	**720**	865	**20.1%**	752	**15.0%**	258	215	198	194
		CHO 5	M	1,961	2112	**704**	762	**8.2%**	706	**7.9%**	217	231	159	155
		CHO 6	M	2,024	2004	**668**	708	**6.0%**	734	**-3.5%**	221	190	163	134
		CHO 7	M	2,360	2448	**816**	789	**-3.3%**	886	**-10.9%**	225	193	176	195
		CHO 8	M	2,971	3096	**1,032**	1093	**5.9%**	1055	**3.6%**	339	264	217	273
		CHO 9	M	1,692	1959	**653**	513	**-21.4%**	590	**-13.1%**	197	105	126	85
MH46	No. of CAMHs referrals (including re-referrals) seen by Mental Health Services	**National**	**M**	**10,304**	**14,365**	**4,796**	**3558**	**-25.8%**	**3,525**	**0.9%**	**1,023**	**853**	**821**	**861**
		CHO 1	M	842	977	**324**	289	**-10.8%**	270	**7.0%**	98	57	61	73
		CHO 2	M	1041	1221	**408**	369	**-9.6%**	362	**1.9%**	114	82	81	92
		CHO 3	M	1571	3273	**1,092**	492	**-54.9%**	473	**4.0%**	151	129	98	114
		CHO 4	M	1008	1302	**436**	516	**18.3%**	310	**66.5%**	146	123	129	118
		CHO 5	M	1079	1339	**448**	312	**-30.4%**	436	**-28.4%**	85	77	82	68
		CHO 6	M	1185	1692	**564**	349	**-38.1%**	404	**-13.6%**	89	90	75	95
		CHO 7	M	1214	1499	**500**	335	**-33.0%**	461	**-27.3%**	79	83	78	95
		CHO 8	M	1658	2070	**692**	614	**-11.3%**	589	**4.2%**	185	151	142	136
		CHO 9	M	706	992	**332**	282	**-15.1%**	220	**28.2%**	76	61	75	70

CAMHS Waiting List				Reporting Period April 2018																
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Feb	Mar	Apr
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National Total	**2,615**	**%**	**2,702**	1,212	**46.3%**	576	**22.0%**	**239**	**9.1%**	**232**	**8.9%**	**138**	**5.3%**	**83**	**3.2%**	**135**	**5.2%**	**2,603**	**2691**	**2,615**
CHO 1	250	9.6%	393	156	**62.4%**	40	**16.0%**	22	**8.8%**	15	**6.0%**	13	**5.2%**	2	**0.8%**	2	**0.8%**	204	239	250
CHO 2	24	0.9%	50	23	**95.8%**	1	**4.2%**	0	**0.0%**	0	**0.0%**	0	**0.0%**	0	**0.0%**	0	**0.0%**	24	28	24
CHO 3	237	9.1%	311	65	**27.4%**	47	**19.8%**	32	**13.5%**	46	**19.4%**	14	**5.9%**	16	**6.8%**	17	**7.2%**	255	269	237
CHO 4	755	28.9%	796	214	**28.3%**	135	**17.9%**	80	**10.6%**	104	**13.8%**	73	**9.7%**	48	**6.4%**	101	**13.4%**	753	755	755
CHO 5	185	7.1%	166	109	**58.9%**	44	**23.8%**	18	**9.7%**	13	**7.0%**	1	**0.5%**	0	**0.0%**	0	**0.0%**	163	155	185
CHO 6	487	18.6%	272	285	**58.5%**	144	**29.6%**	26	**5.3%**	21	**4.3%**	11	**2.3%**	0	**0.0%**	0	**0.0%**	459	490	487
CHO 7	222	8.5%	197	161	**72.5%**	50	**22.5%**	9	**4.1%**	2	**0.9%**	0	**0.0%**	0	**0.0%**	0	**0.0%**	227	243	222
CHO 8	292	11.2%	347	137	**46.9%**	56	**19.2%**	24	**8.2%**	19	**6.5%**	24	**8.2%**	17	**5.8%**	15	**5.1%**	358	348	292
CHO 9	163	6.2%	170	62	**38.0%**	59	**36.2%**	28	**17.2%**	12	**7.4%**	2	**1.2%**	0	**0.0%**	0	**0.0%**	160	164	163

Older Persons

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	**National**	**M-1M**		**100%**	**100%**	**66.7%**	**-33.3%**			**44.4%**	**55.6%**	**66.7%**	
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	**National**	**M**		**17,094,000**	**5,562,209**	**5,520,237**	**-0.8%**			**1,393,270**	**1,329,864**	**1,410,434**	**1,386,669**
		CHO 1	M		1,800,000	590,940	511,413	-13.5%			120,965	122,312	141,186	126,951
		CHO 2	M		1,930,000	634,523	573,704	-9.6%			145,986	138,181	146,665	142,872
		CHO 3	M		1,439,000	473,096	465,783	-1.5%			120,937	110,327	119,080	115,439
		CHO 4	M		2,700,000	830,772	828,482	-0.3%			203,848	204,857	210,349	209,428
		CHO 5	M		1,880,000	618,083	597,304	-3.4%			146,551	151,057	147,472	152,224
		CHO 6	M		1,135,000	373,153	429,291	15.0%			117,646	97,180	109,829	104,637
		CHO 7	M		1,915,000	629,590	649,860	3.2%			165,376	153,812	163,151	167,522
		CHO 8	M		1,760,000	578,628	507,379	-12.3%			134,703	124,232	123,744	124,698
		CHO 9	M		2,535,000	833,424	957,022	14.8%			237,259	227,905	248,960	242,898
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	**National**	**M**		**50,500**	**50,500**	**52,625**	**4.2%**			**52,684**	**52,208**	**52,236**	**52,625**
		CHO 1	M		5,370	5,370	4,779	-11.0%			4,766	4,749	4,744	4,779
		CHO 2	M		4,528	4,528	5,815	28.4%			5,929	5,790	5,791	5,815
		CHO 3	M		3,979	3,979	4,350	9.3%			4,275	4,364	4,349	4,350
		CHO 4	M		8,177	8,177	8,509	4.1%			8,224	8,325	8,408	8,509
		CHO 5	M		5,861	5,861	5,818	-0.7%			5,446	5,486	5,735	5,818
		CHO 6	M		4,800	4,800	4,296	-10.5%			4,425	4,443	4,290	4,296
		CHO 7	M		3,564	3,564	7,069	98.3%			7,295	7,056	7,039	7,069
		CHO 8	M		5,597	5,597	5,181	-7.4%			5,031	5,045	5,102	5,181
		CHO 9	M		8,624	8,624	6,808	-21.1%			7,293	6,950	6,778	6,808
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	**National**	**M**	**224**	**235**	**235**	**211**	**-10.2%**	**210**	**0.5%**	**207**	**208**	**212**	**211**
		CHO 1	M	2			3		3	0.0%	3	3	3	3
		CHO 2	M	31			33		31	6.5%	31	31	34	33
		CHO 3	M	21			18		15	20.0%	20	20	19	18
		CHO 4	M	27			24		30	-20.0%	25	26	25	24
		CHO 5	M	17			19		12	58.3%	14	19	20	19
		CHO 6	M	35			27		29	-6.9%	29	27	28	27
		CHO 7	M	23			19		22	-13.6%	22	20	20	19
		CHO 8	M	21			19		12	58.3%	20	21	21	19
		CHO 9	M	47			49		56	-12.5%	43	41	42	49

Older Persons

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	**National**	**M**	**82.1%**	**100%**	**100%**	**94.8%**	**-5.2%**	**82.4%**	**15.1%**	**87.4%**	**88.9%**	**89.6%**	**94.8%**
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	33.3%	200.0%	100.0%	66.7%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	90.9%	-9.1%	93.5%	-2.8%	100.0%	100.0%	100.0%	90.9%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	86.7%	15.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	89.5%	-10.5%	108.3%	-17.4%	85.7%	84.2%	85.0%	89.5%
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	69.0%	45.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%			5.0%	5.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	95.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	87.8%	-12.2%	100.0%	-12.2%	97.7%	100.0%	100.0%	87.8%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	**National**	**M**		**360,000**	**118,356**	**126,663**	**7.0%**			**32,965**	**29,741**	**32,307**	**31,650**
		CHO 1	M				2,832				767	724	720	622
		CHO 2	M				13,214				3,222	2,730	3,742	3,519
		CHO 3	M				10,730				3,271	2,723	2,431	2,304
		CHO 4	M				15,147				3,302	3,684	3,981	4,181
		CHO 5	M				7,204				1,548	1,694	1,944	2,019
		CHO 6	M				15,613				4,523	3,293	4,330	3,467
		CHO 7	M				13,014				3,403	3,379	3,126	3,107
		CHO 8	M				15,047				4,109	3,732	3,662	3,544
		CHO 9	M				33,863				8,820	7,783	8,373	8,887
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	**National**	**M**	**22,949**	**23,334**	**22,790**	**22,637**	**-0.7%**	**22,832**	**-0.9%**	**23,006**	**22,642**	**22,795**	**22,637**
		CHO 1	M	2,074			2,056		2,031	1.2%	2,090	2,051	2,082	2,056
		CHO 2	M	2,556			2,517		2,570	-2.1%	2,584	2,534	2,558	2,517
		CHO 3	M	2,082			2,039		2,109	-3.3%	2,080	2,073	2,076	2,039
		CHO 4	M	3,627			3,588		3,618	-0.8%	3,636	3,582	3,604	3,588
		CHO 5	M	2,423			2,352		2,392	-1.7%	2,424	2,386	2,406	2,352
		CHO 6	M	1,867			1,831		1,883	-2.8%	1,870	1,841	1,844	1,831
		CHO 7	M	2,995			2,946		2,957	-0.4%	2,973	2,925	2,941	2,946
		CHO 8	M	2,670			2,725		2,656	2.6%	2,710	2,670	2,691	2,725
		CHO 9	M	2,655			2,583		2,616	-1.3%	2,639	2,580	2,593	2,583
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**13.2%**	**10%**	**10%**	**13.1%**	**31.1%**	**12.0%**	**9.4%**	**13.3%**	**13.3%**	**13.1%**	**13.1%**
		CHO 1	M	3.6%			3.7%		3.2%	16.7%	3.8%	3.7%	3.8%	3.7%
		CHO 2	M	5.8%			5.5%		5.3%	4.2%	5.9%	5.9%	5.5%	5.5%
		CHO 3	M	8.8%			8.2%		8.2%	-0.2%	8.8%	8.8%	8.5%	8.2%
		CHO 4	M	10.6%			10.3%		9.1%	13.0%	10.7%	10.6%	10.5%	10.3%
		CHO 5	M	6.5%			6.9%		5.3%	29.5%	6.6%	6.9%	6.5%	6.9%
		CHO 6	M	22.0%			22.0%		21.8%	0.5%	22.5%	22.6%	22.1%	22.0%
		CHO 7	M	23.4%			23.2%		21.7%	6.7%	23.0%	23.2%	22.9%	23.2%
		CHO 8	M	9.4%			10.1%		8.6%	18.1%	9.4%	9.5%	9.8%	10.1%
		CHO 9	M	28.1%			27.7%		24.9%	11.4%	28.5%	28.3%	27.9%	27.7%

Older Persons

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	**National**	**M**		**<=4%**	**<=4%**	**3.4%**	**-16.1%**			**3.4%**	**3.4%**	**3.4%**	**3.4%**
		CHO 1	M				3.3%				3.2%	3.2%	3.2%	3.3%
		CHO 2	M				3.4%				3.5%	3.4%	3.4%	3.4%
		CHO 3	M				3.4%				3.5%	3.5%	3.4%	3.4%
		CHO 4	M				3.4%				3.4%	3.4%	3.4%	3.4%
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%
		CHO 6	M				3.2%				3.2%	3.2%	3.2%	3.2%
		CHO 7	M				3.6%				3.6%	3.6%	3.6%	3.6%
		CHO 8	M				3.4%				3.4%	3.4%	3.4%	3.4%
		CHO 9	M				3.4%				3.4%	3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	**National**	**M**	**90.9%**	**90%**	**90%**	**88.0%**	**-2.3%**	**89.7%**	**-2.0%**	**91.8%**	**91.6%**	**88.5%**	**88.0%**
		CHO 1	M	84.9%			82.6%		88.9%	-7.1%	88.3%	93.2%	84.0%	82.6%
		CHO 2	M	92.2%			91.9%		87.1%	5.4%	96.0%	93.7%	90.4%	91.9%
		CHO 3	M	98.4%			86.7%		96.8%	-10.4%	98.2%	94.7%	95.1%	86.7%
		CHO 4	M	92.6%			90.4%		97.3%	-7.2%	90.3%	90.5%	89.7%	90.4%
		CHO 5	M	83.3%			86.0%		88.0%	-2.3%	98.0%	89.8%	85.5%	86.0%
		CHO 6	M	85.7%			82.9%		67.6%	22.5%	77.6%	91.6%	73.0%	82.9%
		CHO 7	M	86.7%			92.6%		91.7%	1.0%	89.4%	95.7%	88.2%	92.6%
		CHO 8	M	96.3%			94.1%		88.6%	6.2%	94.8%	92.7%	88.3%	94.1%
		CHO 9	M	93.1%			81.3%		87.5%	-7.1%	84.1%	83.3%	91.2%	81.3%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	**National**	**M**	**4,973**	**5,096**	**5,096**	**4,998**	**-1.9%**	**5,092**	**-1.8%**	**4,974**	**4,975**	**4,973**	**4,998**
		CHO 1	M	533	517	517	535	3.5%	534	0.2%	533	532	531	535
		CHO 2	M	555	598	598	557	-6.9%	567	-1.8%	556	556	556	557
		CHO 3	M	343	343	343	344	0.3%	346	-0.6%	344	344	344	344
		CHO 4	M	1,011	1,043	1,043	1,016	-2.6%	1,018	-0.2%	1,011	1,013	1,014	1,016
		CHO 5	M	515	527	527	511	-3.0%	556	-8.1%	511	511	511	511
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	371	371	371	371
		CHO 7	M	622	635	635	617	-2.8%	620	-0.5%	622	622	617	617
		CHO 8	M	578	593	593	604	1.9%	579	4.3%	585	585	588	604
		CHO 9	M	441	465	465	443	-4.7%	486	-8.8%	441	441	441	443
OP13	No. of Short Stay Beds in Public Long Stay Units	**National**	**M**	**1,998**	**2,053**	**2,053**	**1,983**	**-3.4%**	**1,918**	**3.4%**	**1,994**	**1,968**	**1,995**	**1,983**
		CHO 1	M	312	324	324	319	-1.5%	347	-8.1%	312	315	319	319
		CHO 2	M	246	253	253	246	-2.8%	254	-3.1%	246	246	246	246
		CHO 3	M	179	179	179	183	2.2%	184	-0.5%	183	183	183	183
		CHO 4	M	315	323	323	309	-4.3%	336	-8.0%	315	316	319	309
		CHO 5	M	249	243	243	254	4.5%	257	-1.2%	254	254	254	254
		CHO 6	M	159	159	159	159	0.0%	165	-3.6%	140	140	159	159
		CHO 7	M	198	202	202	168	-16.8%	187	-10.2%	198	168	168	168
		CHO 8	M	77	87	87	80	-8.0%	90	-11.1%	79	79	82	80
		CHO 9	M	263	283	283	265	-6.4%	98	170.4%	267	267	265	265

Older Persons		Reporting Period April 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	**National**	**M-1M**	**975**	**879**	**879**	**1,288**	**46.5%**	**966**	**33.3%**	**1,224**	**1,146**	**1,288**	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**8,930**	**9,160**	**2,291**	**3,178**	**38.7%**	**2,598**	**22.3%**	**1,156**	**1,005**	**1,017**	

Disability Services

Reporting Period April 2018

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Respite Services														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**162,779**	**182,505**	**45,632**	**39,009**	**-14.5%**	**40,639**	**-4.0%**			**39,009**	
		CHO 1	Q-1M	10,215	11,585	2,896	2,403	-17.0%	2,307	4.2%			2,403	
		CHO 2	Q-1M	38,548	40,626	10,157	9,147	-9.9%	9,579	-4.5%			9,147	
		CHO 3	Q-1M	13,873	14,996	3,750	3,368	-10.2%	3,556	-5.3%			3,368	
		CHO 4	Q-1M	23,984	25,494	6,375	5,380	-15.6%	5,864	-8.3%			5,380	
		CHO 5	Q-1M	10,582	13,966	3,493	2,510	-28.1%	2,193	14.5%			2,510	
		CHO 6	Q-1M	10,797	13,766	3,442	2,308	-32.9%	2,841	-18.8%			2,308	
		CHO 7	Q-1M	22,878	26,122	6,530	5,357	-18.0%	6,746	-20.6%			5,357	
		CHO 8	Q-1M	16,312	18,008	4,502	4,250	-5.6%	4,917	-13.6%			4,250	
		CHO 9	Q-1M	15,590	17,942	4,487	4,286	-4.5%	2,636	62.6%			4,286	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**32,688**	**42,552**	**10,630**	**7,564**	**-28.8%**	**7,717**	**-2.0%**			**7,564**	
		CHO 1	Q-1M	4,073	6,081	1,520	1,048	-31.1%	964	8.7%			1,048	
		CHO 2	Q-1M	6,898	7,603	1,900	1,496	-21.3%	1,441	3.8%			1,496	
		CHO 3	Q-1M	5,755	11,960	2,989	1,340	-55.2%	1,772	-24.4%			1,340	
		CHO 4	Q-1M	2,449	2,463	614	497	-19.1%	427	16.4%			497	
		CHO 5	Q-1M	2,227	1,255	312	341	9.3%	389	-12.3%			341	
		CHO 6	Q-1M	1,402	2,669	667	337	-49.5%	351	-4.0%			337	
		CHO 7	Q-1M	5,250	5,344	1,336	1,379	3.2%	1,252	10.1%			1,379	
		CHO 8	Q-1M	1,334	1,053	263	299	13.7%	407	-26.5%			299	
		CHO 9	Q-1M	3,300	4,124	1,029	827	-19.6%	714	15.8%			827	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**5,836**	**6,320**	**6,320**	**5,901**	**-6.6%**	**5,432**	**8.6%**			**5,901**	
		CHO 1	Q-1M	482	521	521	450	-13.6%	464	-3.0%			450	
		CHO 2	Q-1M	819	997	997	812	-18.6%	825	-1.6%			812	
		CHO 3	Q-1M	547	639	639	586	-8.3%	590	-0.7%			586	
		CHO 4	Q-1M	689	743	743	763	2.7%	663	15.1%			763	
		CHO 5	Q-1M	532	592	592	603	1.9%	458	31.7%			603	
		CHO 6	Q-1M	380	418	418	368	-12.0%	415	-11.3%			368	
		CHO 7	Q-1M	817	838	838	856	2.1%	791	8.2%			856	
		CHO 8	Q-1M	581	849	849	816	-3.9%	783	4.2%			816	
		CHO 9	Q-1M	989	723	723	647	-10.5%	443	46.0%			647	
Home Support Service														
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**6,790**	**7,447**	**7,447**	**7,510**	**0.8%**	**7,492**	**0.2%**			**7,510**	
		CHO 1	Q-1M	804	651	651	1,213	86.3%	1,216	-0.2%			1,213	
		CHO 2	Q-1M	717	527	527	705	33.8%	697	1.1%			705	
		CHO 3	Q-1M	468	571	571	454	-20.5%	440	3.2%			454	
		CHO 4	Q-1M	624	967	967	624	-35.5%	685	-8.9%			624	
		CHO 5	Q-1M	591	642	642	605	-5.8%	446	35.7%			605	
		CHO 6	Q-1M	562	737	737	572	-22.4%	559	2.3%			572	
		CHO 7	Q-1M	1,058	923	923	1,178	27.6%	1,098	7.3%			1,178	
		CHO 8	Q-1M	798	1,164	1,164	1,245	7.0%	1,132	10.0%			1,245	
		CHO 9	Q-1M	1,168	1,265	1,265	914	-27.7%	1,219	-25.0%			914	

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DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**2,927,647**	**2,930,000**	**732,493**	**753,440**	**2.9%**	**731,318**	**3.0%**			**753,440**	
		CHO 1	Q-1M	310,745	357,639	89,409	75,494	-15.6%	78,578	-3.9%			75,494	
		CHO 2	Q-1M	191,898	192,855	48,213	44,585	-7.5%	47,371	-5.9%			44,585	
		CHO 3	Q-1M	149,587	149,507	37,376	37,475	0.3%	34,517	8.6%			37,475	
		CHO 4	Q-1M	211,738	223,317	55,828	52,964	-5.1%	54,788	-3.3%			52,964	
		CHO 5	Q-1M	269,337	255,741	63,935	83,288	30.3%	61,942	34.5%			83,288	
		CHO 6	Q-1M	363,270	326,276	81,568	90,728	11.2%	86,295	5.1%			90,728	
		CHO 7	Q-1M	560,348	422,638	105,659	148,140	40.2%	143,421	3.3%			148,140	
		CHO 8	Q-1M	457,426	547,095	136,772	113,491	-17.0%	107,043	6.0%			113,491	
		CHO 9	Q-1M	413,299	454,932	113,733	107,275	-5.7%	117,364	-8.6%			107,275	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	**National**	**Q-1M**	**1,516,727**	**1,460,000**	**364,996**	**400,297**	**9.7%**	**366,466**	**9.2%**			**400,297**	
		CHO 1	Q-1M	142,859	134,105	33,526	33,150	-1.1%	35,241	-5.9%			33,150	
		CHO 2	Q-1M	282,419	271,970	67,992	71,877	5.7%	68,952	4.2%			71,877	
		CHO 3	Q-1M	317,997	302,495	75,623	80,536	6.5%	77,749	3.6%			80,536	
		CHO 4	Q-1M	120,848	127,156	31,789	31,802	0.0%	29,911	6.3%			31,802	
		CHO 5	Q-1M	134,325	103,509	25,877	44,040	70.2%	27,102	62.5%			44,040	
		CHO 6	Q-1M	21,783	25,171	6,292	5,355	-14.9%	5,353	0.0%			5,355	
		CHO 7	Q-1M	40,256	23,669	5,917	9,920	67.7%	6,951	42.7%			9,920	
		CHO 8	Q-1M	166,780	166,850	41,712	45,561	9.2%	40,764	11.8%			45,561	
		CHO 9	Q-1M	289,460	305,075	76,268	78,057	2.3%	74,442	4.9%			78,057	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	**National**	**Q-1M**	**2,470**	**2,357**	**2,357**	**2,477**	**5.1%**	**2,257**	**9.7%**			**2,477**	
		CHO 1	Q-1M	243	233	233	248	6.4%	245	1.2%			248	
		CHO 2	Q-1M	421	397	397	416	4.8%	384	8.3%			416	
		CHO 3	Q-1M	438	410	410	424	3.4%	425	-0.2%			424	
		CHO 4	Q-1M	441	420	420	443	5.5%	414	7.0%			443	
		CHO 5	Q-1M	374	264	264	395	49.6%	268	47.4%			395	
		CHO 6	Q-1M	9	9	9	9	0.0%	9	0.0%			9	
		CHO 7	Q-1M	53	88	88	51	-42.0%	26	96.2%			51	
		CHO 8	Q-1M	272	276	276	276	0.0%	272	1.5%			276	
		CHO 9	Q-1M	219	260	260	215	-17.3%	214	0.5%			215	
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	**National**	**M**		**100%**	**100%**	**0**	**-100.0%**	**0**	**-100.0%**	**0**	**0**	**0**	**0**
		CHO 1	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 3	M											
		CHO 4	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 5	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 7	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 9	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0

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DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	**National**	**M**		**82**	**0**	**0**	**0.0%**	**0**	**0.0%**	**0**	**0**	**0**	**0**
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M											
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	**National**	**M**	**2,282**	**2,432**	**2,432**	**2,319**	**-4.6%**	**2,398**	**-3.3%**	**2,299**	**2,319**	**2,322**	**2,319**
		CHO 1	M	226	247	247	229	-7.3%	216	5.7%	230	232	232	229
		CHO 2	M	202	434	434	192	-55.7%	217	-13.0%	200	200	196	192
		CHO 3	M	199	196	196	234	19.4%	229	2.1%	208	234	235	234
		CHO 4	M	382	334	334	374	11.9%	406	-8.5%	385	377	377	374
		CHO 5	M	267	262	262	271	3.4%	286	-5.5%	264	273	276	271
		CHO 6	M	203	159	159	212	33.3%	195	8.0%	205	205	213	212
		CHO 7	M	261	307	307	259	-15.6%	310	-19.7%	260	258	258	259
		CHO 8	M	204	172	172	216	25.6%	203	6.0%	207	211	217	216
		CHO 9	M	338	321	321	332	3.4%	336	-1.2%	340	329	318	332
Quality														
DIS95	% of CHO Quality and safety commitees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	**National**	**M-1M**		**100%**	**100.0%**	**77.8%**	**-22.2%**			**44.4%**	**33.3%**	**77.8%**	
Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	**National**	**Q-1M**	**99.6%**	**100.0%**	**100.0%**	**98.8%**	**-1.2%**	**78.5%**	**26.0%**			**98.8%**	
		CHO 1	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	59.3%	68.8%			100.0%	
		CHO 3	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	76.9%	30.0%			100.0%	
		CHO 5	Q-1M	97.8%	100.0%	100.0%	95.8%	-4.2%	100.0%	-4.2%			95.8%	
		CHO 6	Q-1M	100.0%	100.0%	100.0%	94.7%	-5.3%	88.1%	7.5%			94.7%	
		CHO 7	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	68.4%	46.2%			100.0%	
		CHO 8	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	59.1%	69.2%			100.0%	
		CHO 9	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	86.7%	15.4%			100.0%	

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SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	**National**	**Q-1M**	**99.8%**	**100.0%**	**100.0%**	**100.0%**	**0.0%**	**83.9%**	**19.1%**			**100.0%**	
		CHO 1	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	97.6%	2.5%			100.0%	
		CHO 2	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	77.5%	29.0%			100.0%	
		CHO 3	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	95.3%	4.9%			100.0%	
		CHO 5	Q-1M	98.9%	100.0%	100.0%	100.0%	0.0%	91.3%	9.6%			100.0%	
		CHO 6	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	93.5%	6.9%			100.0%	
		CHO 7	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	59.4%	68.4%			100.0%	
		CHO 8	Q-1M	99.4%	100.0%	100.0%	100.0%	0.0%	91.3%	9.6%			100.0%	
		CHO 9	Q-1M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%			100.0%	
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	**National**	**M**	176	130	70	74	5.7%	36	105.5%	30	10	15	19
DIS 103	No. of new home support/in home respite supports for emergency cases	**National**	**M**	147	255	169	81	-52.0%	15	440.0%	15	25	20	21
DIS 104	Total No. of new emergency and support cases	**National**	**M**	323	385	239	148	-38.0%	51	190.2%	41	35	35	37
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	**National**	**M**	0	251	17	28	64.7%			0	0	3	28
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	**National**	**M**	0	143	26	24	-7.7%			0	0	0	24
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	**National**	**M**	0	250	96	4	-95.8%			0	0	0	4

Disabilities & Older Persons

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SC Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	**National**	**Q-1M**	**99.6%**	**100%**	**100%**	**98.8%**	**-1.2%**	**78.5%**	**26.0%**			**98.8%**	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	59.3%	68.8%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	76.9%	30.0%			100.0%	
		CHO 5	Q-1M	97.8%	100%	100%	95.8%	-4.2%	100.0%	-4.2%			95.8%	
		CHO 6	Q-1M	100.0%	100%	100%	94.7%	-5.3%	88.1%	7.5%			94.7%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	68.4%	46.2%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	59.1%	69.2%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	86.7%	15.4%			100.0%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	**National**	**Q-1M**	**99.8%**	**100%**	**100%**	**100.0%**	**0.0%**	**83.9%**	**19.1%**			**100.0%**	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	97.6%	2.5%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	77.5%	29.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	95.3%	4.9%			100.0%	
		CHO 5	Q-1M	98.9%	100%	100%	100.0%	0.0%	91.3%	9.6%			100.0%	
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	93.5%	6.9%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	59.4%	68.4%			100.0%	
		CHO 8	Q-1M	99.4%	100%	100%	100.0%	0.0%	91.3%	9.6%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	

National Services

National Services		Reporting Period April 2018												
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Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,609,820**	**1,564,230**	**1,596,744**	**1,587,447**	**-0.6%**	**1,640,834**	**-3.3%**	**1,609,183**	**1,602,401**	**1,592,195**	**1,587,447**
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	**National**	**M**	**487,510**	**492,293**	**487,397**	**496,583**	**1.9%**	**479,113**	**3.6%**	**492,121**	**493,618**	**494,671**	**496,583**
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	**National**	**M**	**99.6%**	**96.0%**	**96%**	**99.8%**	**3.9%**	**20.3%**	**392.1%**	**99.1%**	**98.9%**	**99.1%**	**99.8%**
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	**National**	**M**	**23.3%**	**91.0%**	**91%**	**93.3%**	**2.5%**	**77.9%**	**19.8%**	**88.3%**	**99.0%**	**95.3%**	**93.3%**
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**94.1%**	**95.0%**	**95%**	**96.0%**	**1.0%**	**92.4%**	**3.9%**	**95.0%**	**95.3%**	**93.4%**	**96.0%**
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**18,883,872**	**18,721,471**	**6,353,881**	**6,277,611**	**-1.2%**	**6,408,998**	**-2.1%**	**1,556,333**	**1,660,282**	**1,513,916**	**1,547,080**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**58,129,657**	**56,854,793**	**19,139,418**	**19,378,411**	**1.2%**	**19,568,585**	**-1.0%**	**4,819,922**	**5,056,285**	**4,672,530**	**4,829,674**
PCRS13	No. of General Medical Services Schemes claims – special items of service	**National**	**M**	**1,220,119**	**1,233,540**	**259,527**	**277,682**	**7.0%**	**256,703**	**8.2%**	**88,955**	**65,394**	**62,063**	**61,270**
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	**National**	**M**	**1,235,101**	**1,293,151**	**457,266**	**442,872**	**-3.1%**	**436,739**	**1.4%**	**129,756**	**102,694**	**104,120**	**106,302**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**2,349,027**	**2,342,248**	**752,714**	**815,340**	**8.3%**	**754,892**	**8.0%**	**203,882**	**206,706**	**196,075**	**208,677**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**8,259,643**	**8,241,730**	**2,656,959**	**2,889,504**	**8.8%**	**2,662,734**	**8.5%**	**728,033**	**732,648**	**693,943**	**734,880**
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	**National**	**M**	**2,193,578**	**2,389,599**	**810,958**	**762,585**	**-6.0%**	**744,435**	**2.4%**	**187,878**	**202,089**	**179,734**	**192,884**
PCRS10	No. of Drug Paymebnt Schemes items	**National**	**M**	**7,163,687**	**7,872,735**	**2,663,416**	**2,491,162**	**-6.5%**	**2,423,538**	**2.8%**	**616,325**	**649,940**	**592,077**	**632,820**

National Services		Reporting Period April 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**654,867**	**650,150**	**207,732**	**229,191**	**10.3%**	**209,238**	**9.5%**	**56,615**	**58,457**	**55,780**	**58,339**
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,131,347**	**1,197,998**	**425,333**	**363,582**	**-14.5%**	**401,825**	**-9.5%**	**55,755**	**112,053**	**105,953**	**89,821**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**63,383**	**63,383**	**19,566**	**17,925**	**-8.4%**	**19,566**	**-8.4%**	**3,512**	**5,367**	**4,530**	**4,516**
Community Opthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	**National**	**M**	**870,537**	**869,891**	**283,164**	**239,146**	**-15.5%**	**283,374**	**-15.6%**	**50,815**	**72,313**	**58,287**	**57,731**
PCRS20A	a) Adult	**National**	**M**	**772,200**	**771,554**	**251,705**	**209,987**	**-16.6%**	**251,915**	**-16.6%**	**44,990**	**63,095**	**51,191**	**50,711**
PCRS20B	b) Children	**National**	**M**	**98,337**	**98,337**	**31,459**	**29,159**	**-7.3%**	**31,459**	**-7.3%**	**5,825**	**9,218**	**7,096**	**7,020**

Human Resources

Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
	Direct Staff WTE April 2018	80,615.93	3,174.55	10,444.41	11,706.08	9,048.65	8,910.85	10,260.82	4,078.69	1,861.43	59,556.34	10,008.12	11,051.47
Staffing levels and Costs	Direct Staff WTE March 2018	80,392.79	3,159.07	10,447.68	11,697.30	8,993.28	8,881.27	10,216.13	4,065.37	1,871.93	59,402.45	10,037.16	10,953.18
	Change Month	+223.14	+15.48	-3.27	+8.78	+55.37	+29.58	+44.69	+13.32	-10.50	+153.89	-29.04	+98.29
	Direct Staff Headcount	**90,573.00**	**3,721**	**11,660**	**12,993**	**10,050**	**10,066**	**11,637**	**4,566**	**1,903**	**66,668**	**10,825**	**13,080**
Absence Rates	Absenteeism - Medical /Dental	1.21%	1.74%	0.95%	0.81%	0.99%	1.67%	0.72%	0.29%		1.02%	1.22%	2.71%
	Absenteeism - Nursing	4.73%	3.98%	3.95%	4.23%	4.51%	5.13%	4.43%	7.03%		4.58%	5.01%	4.95%
	Absenteeism - Health & Social Care Professionals	3.36%	3.64%	2.69%	2.77%	2.51%	2.92%	3.56%	3.66%		2.96%	3.16%	3.40%
	Absenteeism - Management Admin	3.84%	4.39%	3.11%	3.67%	4.29%	3.63%	3.07%	5.47%	5.51%	3.76%	3.81%	3.74%
	Absenteeism - General Support Staff	5.67%	5.65%	7.06%	5.56%	6.30%	6.23%	5.12%	8.01%	0.86%	6.04%	6.83%	2.53%
	Absenteeism - Other Patient & Client Care	6.08%	7.62%	6.72%	5.01%	5.86%	4.33%	6.03%	8.49%	6.15%	6.05%	6.18%	4.96%
	Absenteeism - Overall	4.44%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	6.16%	4.12%	4.66%	3.96%
	Absenteeism Cost €M*												

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
	Direct Staff WTE April 2018	31,205.39	3,066.13	1,456.32	5,486.02	5,419.99	4,263.27	8,045.26	5,121.91	3,804.92	6,524.39	6,163.72	6,580.62
Staffing levels and Costs	Direct Staff WTE March 2018	31,055.86	3,052.33	1,459.12	5,479.96	5,387.47	4,230.47	8,025.27	5,121.56	3,776.29	6,492.81	6,134.90	6,550.97
	Change Month	+149.53	+13.80	-2.80	+6.06	+32.52	+32.80	+19.99	+0.35	+28.63	+31.58	+28.82	+29.65
	Direct Staff Headcount	**38,570**	**3,284**	**1,616**	**6,455.00**	**6,448**	**5,233**	**10,032**	**6,270**	**4,410**	**7,665**	**7,470**	**7,584**
Absence Rates	Absenteeism - Medical /Dental	0.23%	0.00%	4.67%	1.81%	0.81%	2.65%	0.93%	1.50%	1.76%	2.01%	3.12%	2.27%
	Absenteeism - Nursing	4.97%	4.74%	2.07%	6.73%	4.54%	6.61%	4.29%	5.61%	4.17%	4.28%	5.53%	3.50%
	Absenteeism - Health & Social Care Professionals	4.09%	1.53%	4.07%	4.31%	4.04%	4.60%	3.00%	5.17%	3.20%	2.71%	3.86%	3.80%
	Absenteeism - Management Admin	3.77%	4.60%	3.65%	3.37%	3.72%	5.64%	2.98%	3.81%	3.80%	5.15%	4.43%	4.08%
	Absenteeism - General Support Staff	5.10%	2.42%	9.75%	6.05%	3.61%	6.38%	5.08%	5.48%	3.67%	4.47%	5.85%	6.42%
	Absenteeism - Other Patient & Client Care	6.17%	0.96%	0.00%	7.39%	5.52%	6.43%	5.03%	6.18%	5.66%	5.78%	7.77%	5.09%
	Absenteeism - Overall	5.30%	4.40%	4.13%	6.14%	4.48%	6.01%	4.15%	5.38%	4.11%	4.66%	5.78%	4.16%
	Absenteeism Cost €M*												

Health Service Employment Report: April 2018

by Service Area

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**116,343.77**	**+4,365.04**	**+3.90%**	**+2,047.12**	**+383.67**
Ambulance	1,861.43	+89.73	+5.06%	+18.49	-10.50
Children's Hospital Group	3,174.55	+174.09	+5.80%	+70.12	+15.48
Dublin Midlands Hospital Group	10,444.41	+250.25	+2.45%	+143.20	-3.27
Ireland East Hospital Group	11,706.08	+487.59	+4.35%	+324.13	+8.78
RCSI Hospitals Group	9,048.65	+380.84	+4.39%	+271.75	+55.37
Saolta University Hospital Care	8,910.85	+297.41	+3.45%	+237.09	+29.58
South/South West Hospital Group	10,260.82	+565.10	+5.83%	+282.30	+44.69
University of Limerick Hospital Group	4,078.69	+399.61	+10.86%	+104.33	+13.32
other Acute Services	70.86	+6.16	+9.52%	+3.29	+.44
Acute Services	**59,556.34**	**+2,650.78**	**+4.66%**	**+1,454.70**	**+153.89**
CHO 1	5,486.02	+86.60	+1.60%	+49.33	+6.06
CHO 2	5,419.99	+113.98	+2.15%	+28.57	+32.52
CHO 3	4,263.27	+133.37	+3.23%	+94.14	+32.80
CHO 4	8,045.26	+253.81	+3.26%	+62.48	+19.99
CHO 5	5,121.91	+260.95	+5.37%	+41.44	+.35
CHO 6	3,804.92	-569.16	-13.01%	+32.55	+28.63
CHO 7	6,524.39	+853.09	+15.04%	+45.57	+31.58
CHO 8	6,163.72	+68.04	+1.12%	+52.42	+28.82
CHO 9	6,580.62	+262.62	+4.16%	+142.93	+29.65
PCRS	388.36	+31.37	+8.79%	-4.11	+10.54
other Community Services	466.52	+3.51	+0.76%	-1.10	-2.16
Community Services	**52,264.98**	**+1,498.18**	**+2.95%**	**+544.22**	**+218.78**
Health & Wellbeing	**1,456.32**	**+31.44**	**+2.21%**	**+6.30**	**-2.80**
Corporate	**1,536.18**	**+55.22**	**+3.73%**	**+1.45**	**-3.44**
Health Business Services	**1,529.95**	**+129.42**	**+9.24%**	**+40.45**	**+17.24**

Employment by Staff Group

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**116,343.77**	**+4,365.04**	**+3.90%**	**+2,047.12**	**+383.67**
Consultants	2,985.64	+101.24	+3.51%	+15.01	-6.00
NCHDs	6,376.12	+284.23	+4.67%	+45.49	-4.28
Medical (other) & Dental	818.65	+14.84	+1.85%	-1.36	+5.69
Medical/ Dental	**10,180.41**	**+400.31**	**+4.09%**	**+59.14**	**-4.59**
Nurse Manager	7,559.37	+219.04	+2.98%	+125.65	+30.38
Nurse Specialist	1,750.64	+125.65	+7.73%	+44.54	-2.24
Staff Nurse	25,333.42	+442.38	+1.78%	+18.36	+87.67
Public Health Nurse	1,508.42	+19.92	+1.34%	-5.75	-1.12
Nursing Student	1,616.08	+716.41	+79.63%	+1,115.98	-43.57
Nursing (other)	309.25	+4.42	+1.45%	+1.68	+4.11
Nursing	**38,077.18**	**+1,527.82**	**+4.18%**	**+1,300.46**	**+75.23**
Therapists (OT, Physio, SLT)	4,469.28	+164.51	+3.82%	+28.38	+7.56
Health Professionals (other)	11,656.68	+442.78	+3.95%	+147.50	+48.07
Health & Social Care Professionals	**16,125.96**	**+607.29**	**+3.91%**	**+175.88**	**+55.63**
Management (VIII+)	1,654.88	+150.57	+10.01%	+45.10	+1.00
Clerical & Supervisory (III to VII)	16,325.87	+636.61	+4.06%	+221.26	+88.44
Management/ Admin	**17,980.75**	**+787.18**	**+4.58%**	**+266.36**	**+89.44**
General Support	**9,450.68**	**+43.28**	**+0.46%**	**-2.98**	**-3.01**
Patient & Client Care	**24,528.79**	**+999.16**	**+4.25%**	**+248.26**	**+170.97**

Employment by Administration (HSE / S38): April 2018

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**116,343.77**	**+4,365.04**	**+3.90%**	**+2,047.12**	**+383.67**
HSE	**75,505.35**	**+2,818.87**	**+3.88%**	**+1,395.95**	**+249.60**
Voluntary Hospitals	24,999.29	+885.76	+3.67%	+570.91	+61.94
Voluntary Agencies (Non-Acute)	15,839.13	+660.41	+4.35%	+80.26	+72.13
Section 38	**40,838.42**	**+1,546.17**	**+3.94%**	**+651.17**	**+134.07**

HSE

Apr 2018 (Apr 2017 figure: 72,686)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**75,505.35**	**+2,818.87**	**+3.88%**	**+1,395.95**	**+249.60**
Consultants	1,755.31	+49.92	+2.93%	+9.86	-10.64
NCHDs	4,084.59	+207.17	+5.34%	+40.79	+6.17
Medical (other) & Dental	777.65	+19.58	+2.58%	+3.72	+7.46
Medical/ Dental	**6,617.55**	**+276.67**	**+4.36%**	**+54.37**	**+2.99**
Nurse Manager	4,680.93	+134.39	+2.96%	+41.66	-2.98
Nurse Specialist	1,107.71	+65.21	+6.26%	+33.97	+1.41
Staff Nurse	16,505.19	+308.47	+1.90%	+71.21	+68.17
Public Health Nurse	1,508.42	+19.92	+1.34%	-5.75	-1.12
Nursing Student	959.04	+444.93	+86.54%	+646.61	-38.21
Nursing (other)	160.88	+7.15	+4.65%	+2.76	-1.16
Nursing	**24,922.17**	**+980.07**	**+4.09%**	**+790.46**	**+26.11**
Therapists (OT, Physio, SLT)	3,219.81	+118.80	+3.83%	+15.76	-1.73
Health Professionals (other)	6,045.86	+192.45	+3.29%	+87.99	+25.39
Health & Social Care Professionals	**9,265.67**	**+311.25**	**+3.48%**	**+103.75**	**+23.66**
Management (VIII+)	1,281.49	+142.03	+12.46%	+40.09	+3.67
Clerical & Supervisory (III to VII)	11,428.11	+425.35	+3.87%	+166.05	+60.46
Management/ Admin	**12,709.60**	**+567.38**	**+4.67%**	**+206.14**	**+64.13**
General Support	**5,830.51**	**+58.69**	**+1.02%**	**+8.18**	**+2.75**
Ambulance	1,762.50	+83.62	+4.98%	+17.55	-10.64
Care	10,926.44	+429.62	+4.09%	+246.49	+104.09
Home Help	3,470.91	+111.57	+3.32%	-30.99	+36.51
Patient & Client Care	**16,159.85**	**+624.81**	**+4.02%**	**+233.05**	**+129.96**

Section 38

Apr 2018 (Apr 2017 figure: 39,292)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**40,838.42**	**+1,546.17**	**+3.94%**	**+651.17**	**+134.07**
Consultants	1,230.33	+51.32	+4.35%	+5.15	+4.64
NCHDs	2,291.53	+77.06	+3.48%	+4.70	-10.45
Medical (other) & Dental	41.00	-4.74	-10.36%	-5.08	-1.77
Medical/ Dental	**3,562.86**	**+123.64**	**+3.60%**	**+4.77**	**-7.58**
Nurse Manager	2,878.44	+84.65	+3.03%	+83.99	+33.36
Nurse Specialist	642.93	+60.44	+10.38%	+10.57	-3.65
Staff Nurse	8,828.23	+133.91	+1.54%	-52.85	+19.50
Nursing Student	657.04	+271.48	+70.41%	+469.37	-5.36
Nursing (other)	148.37	-2.73	-1.81%	-1.08	+5.27
Nursing	**13,155.01**	**+547.75**	**+4.34%**	**+510.00**	**+49.12**
Therapists (OT, Physio, SLT)	1,249.47	+45.71	+3.80%	+12.62	+9.29
Health Professionals (other)	5,610.82	+250.33	+4.67%	+59.51	+22.68
Health & Social Care Professionals	**6,860.29**	**+296.04**	**+4.51%**	**+72.13**	**+31.97**
Management (VIII+)	373.39	+8.54	+2.34%	+5.01	-2.67
Clerical & Supervisory (III to VII)	4,897.76	+211.26	+4.51%	+55.21	+27.98
Management/ Admin	**5,271.15**	**+219.80**	**+4.35%**	**+60.22**	**+25.31**
General Support	**3,620.17**	**-15.41**	**-0.42%**	**-11.16**	**-5.76**
Patient & Client Care	**8,368.94**	**+374.35**	**+4.68%**	**+15.21**	**+41.01**

Employment Acute & Community: April 2018

Acute Services

Apr 2018 (Apr 2017 figure: 56,906)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**59,556.34**	**+2,650.78**	**+4.66%**	**+1,454.70**	**+153.89**
Consultants	2,528.14	+98.32	+4.05%	+12.93	-5.71
NCHDs	5,400.08	+237.96	+4.61%	+52.90	+8.56
Medical (other) & Dental	53.86	+0.93	+1.76%	-1.88	+0.85
Medical/ Dental	**7,982.08**	**+337.21**	**+4.41%**	**+63.95**	**+3.70**
Nurse Manager	4,336.45	+240.03	+5.86%	+160.62	+49.13
Nurse Specialist	1,114.22	+93.57	+9.17%	+42.03	+2.93
Staff Nurse	15,966.16	+473.14	+3.05%	+19.60	+89.16
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	1,097.23	+468.99	+74.65%	+777.56	-39.17
Nursing (other)	198.18	+3.34	+1.71%	+6.53	+3.68
Nursing	**22,713.24**	**+1,279.07**	**+5.97%**	**+1,006.34**	**+105.73**
Therapists (OT, Physio, SLT)	1,400.17	+81.70	+6.20%	+25.44	+7.09
Health Professionals (other)	5,857.21	+156.92	+2.75%	+65.56	+8.58
Health & Social Care Professionals	**7,257.38**	**+238.62**	**+3.40%**	**+91.00**	**+15.67**
Management (VIII+)	461.86	+49.70	+12.06%	+23.85	+4.72
Clerical & Supervisory (III to VII)	8,481.19	+277.86	+3.39%	+100.01	+30.16
Management/ Admin	**8,943.05**	**+327.56**	**+3.80%**	**+123.86**	**+34.88**
General Support	**5,954.29**	**+142.91**	**+2.46%**	**+11.87**	**+2.73**
Ambulance	1,762.50	+83.62	+4.98%	+17.55	-10.64
Care	4,943.80	+241.79	+5.14%	+140.13	+1.82
Patient & Client Care	**6,706.30**	**+325.41**	**+5.10%**	**+157.68**	**-8.82**

Community Services

Apr 2018 (Apr 2017 figure: 50,767)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**52,264.98**	**+1,498.18**	**+2.95%**	**+544.22**	**+218.78**
Consultants	414.65	+1.18	+0.29%	+2.66	+0.20
NCHDs	930.64	+41.44	+4.66%	-3.37	-11.39
Medical (other) & Dental	653.39	+18.11	+2.85%	+3.19	+3.27
Medical/ Dental	**1,998.68**	**+60.73**	**+3.13%**	**+2.48**	**-7.92**
Nurse Manager	3,107.98	-15.55	-0.50%	-26.51	-14.22
Nurse Specialist	621.39	+28.67	+4.84%	+0.03	-5.35
Staff Nurse	9,365.27	-30.14	-0.32%	-0.62	-1.43
Public Health Nurse	1,503.92	+20.14	+1.36%	-5.53	+0.10
Nursing Student	518.85	+247.42	+91.15%	+338.42	-4.40
Nursing (other)	57.69	-1.60	-2.70%	-4.91	+0.26
Nursing	**15,175.10**	**+248.94**	**+1.67%**	**+300.88**	**-25.04**
Therapists (OT, Physio, SLT)	3,066.81	+82.81	+2.78%	+2.94	+0.47
Health Professionals (other)	5,109.51	+285.97	+5.93%	+80.55	+37.99
Health & Social Care Professionals	**8,176.32**	**+368.78**	**+4.72%**	**+83.49**	**+38.46**
Management (VIII+)	580.22	+38.79	+7.16%	+6.94	-6.25
Clerical & Supervisory (III to VII)	5,412.57	+208.14	+4.00%	+74.82	+44.94
Management/ Admin	**5,992.79**	**+246.93**	**+4.30%**	**+81.76**	**+38.69**
General Support	**3,162.63**	**-105.38**	**-3.22%**	**-17.00**	**-5.18**
Patient & Client Care	**17,759.46**	**+678.18**	**+3.97%**	**+92.61**	**+179.77**

Employment by Hospital Group, CHO etc. Apr 2018

Ambulance

Apr 2018 (Apr 2017 figure: 1,772)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**1,861.43**	**+89.73**	**+5.06%**	**+18.49**	**-10.50**
Medical/ Dental	**1.00**	**+0.00**	**+0.00%**	**+0.00**	**+0.00**
Nurse Manager	1.00	+1.00	-100.00%	+0.00	+0.00
Staff Nurse	1.00	+1.00	-100.00%	+0.00	+0.00
Nursing	**2.00**	**+2.00**	**-100.00%**	**+0.00**	**+0.00**
Management (VIII+)	7.25	+0.98	+15.63%	+1.25	+0.18
Clerical & Supervisory (III to VII)	64.79	+4.65	+7.73%	+0.13	-0.23
Management/ Admin	**72.04**	**+5.63**	**+8.48%**	**+1.38**	**-0.05**
General Support	**14.14**	**-2.37**	**-14.35%**	**-0.34**	**+0.19**
Ambulance	1,762.50	+83.62	+4.98%	+17.55	-10.64
Care	9.75	+0.85	+9.55%	-0.10	+0.00
Patient & Client Care	**1,772.25**	**+84.47**	**+5.00%**	**+17.45**	**-10.64**

Children's Hospital Group

Apr 2018 (Apr 2017 figure: 3,000)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**3,174.55**	**+174.09**	**+5.80%**	**+70.12**	**+15.48**
Consultants	179.23	+9.03	+5.31%	+2.69	+0.65
NCHDs	258.09	+9.00	+3.61%	-3.50	-1.70
Medical (other) & Dental	1.39	-0.25	-15.24%	-0.50	-0.50
Medical/ Dental	**438.71**	**+17.78**	**+4.22%**	**-1.31**	**-1.55**
Nurse Manager	299.77	-4.95	-1.62%	+24.70	+7.96
Nurse Specialist	132.68	+32.82	+32.87%	+5.57	-0.85
Staff Nurse	744.78	+35.68	+5.03%	+17.79	+20.41
Nursing Student	73.98	+3.82	+5.44%	-7.86	-16.81
Nursing (other)	8.07	+0.19	+2.41%	+0.65	+0.00
Nursing	**1,259.28**	**+67.56**	**+5.67%**	**+40.85**	**+10.71**
Therapists (OT, Physio, SLT)	66.28	+6.22	+10.36%	-1.99	+0.08
Health Professionals (other)	447.25	+21.66	+5.09%	+5.80	+2.83
Health & Social Care Professionals	**513.53**	**+27.88**	**+5.74%**	**+3.81**	**+2.91**
Management (VIII+)	37.53	+3.93	+11.70%	+0.80	+0.19
Clerical & Supervisory (III to VII)	574.06	+46.28	+8.77%	+13.16	-1.12
Management/ Admin	**611.59**	**+50.21**	**+8.94%**	**+13.96**	**-0.93**
Support	199.14	-4.01	-1.97%	-1.63	+1.28
General Support	**199.14**	**-4.01**	**-1.97%**	**-1.63**	**+1.28**
Care	152.30	+14.67	+10.66%	+14.44	+3.06
Patient & Client Care	**152.30**	**+14.67**	**+10.66%**	**+14.44**	**+3.06**

Dublin Midlands Hospital Group

Apr 2018 (Apr 2017 figure: 10,194)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**10,444.41**	**+250.25**	**+2.45%**	**+143.20**	**-3.27**
Consultants	428.08	+20.17	+4.94%	+4.35	-4.70
NCHDs	867.87	+27.95	+3.33%	+19.41	+8.50
Medical (other) & Dental	7.03	+0.29	+4.30%	-0.54	+0.24
Medical/ Dental	**1,302.98**	**+48.41**	**+3.86%**	**+23.22**	**+4.04**
Nurse Manager	855.06	+54.27	+6.78%	+11.83	+7.70
Nurse Specialist	173.33	+2.20	+1.29%	+15.77	+0.81
Staff Nurse	2,688.03	+32.67	+1.23%	-53.25	-3.05
Nursing Student	151.04	+68.81	+83.68%	+128.69	-0.13
Nursing (other)	26.45	-0.51	-1.89%	+1.35	+1.62
Nursing	**3,893.91**	**+157.44**	**+4.21%**	**+104.39**	**+6.95**
Therapists (OT, Physio, SLT)	272.05	+12.49	+4.81%	+2.75	+5.08
Health Professionals (other)	1,353.99	+18.66	+1.40%	+4.86	-8.21
Health & Social Care Professionals	**1,626.04**	**+31.15**	**+1.95%**	**+7.61**	**-3.13**
Management (VIII+)	104.39	+10.69	+11.41%	+6.56	-2.84
Clerical & Supervisory (III to VII)	1,485.76	+13.75	+0.93%	+7.85	-0.21
Management/ Admin	**1,590.15**	**+24.44**	**+1.56%**	**+14.41**	**-3.05**
Support	872.06	-19.11	-2.14%	-18.68	-0.50
General Support	**872.06**	**-19.11**	**-2.14%**	**-18.68**	**-0.50**
Care	1,159.27	+7.92	+0.69%	+12.25	-7.58
Patient & Client Care	**1,159.27**	**+7.92**	**+0.69%**	**+12.25**	**-7.58**

Ireland East Hospital Group

Apr 2018 (Apr 2017 figure: 11,218)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**11,706.08**	**+487.59**	**+4.35%**	**+324.13**	**+8.78**
Consultants	498.78	+21.65	+4.54%	-3.10	-0.06
NCHDs	1,129.16	+42.18	+3.88%	+8.64	+1.61
Medical (other) & Dental	23.96	+3.15	+15.14%	-1.01	+0.50
Medical/ Dental	**1,651.90**	**+66.98**	**+4.23%**	**+4.53**	**+2.05**
Nurse Manager	823.10	+22.04	+2.75%	+14.83	+2.75
Nurse Specialist	276.36	+26.37	+10.55%	+7.48	-0.19
Staff Nurse	3,178.93	+46.77	+1.49%	+15.34	+6.52
Nursing Student	217.74	+99.24	+83.75%	+170.26	-3.27
Nursing (other)	71.06	-3.05	-4.12%	+1.44	+1.38
Nursing	**4,567.19**	**+191.37**	**+4.37%**	**+209.35**	**+7.19**
Therapists (OT, Physio, SLT)	307.73	+14.46	+4.93%	+4.60	+0.55
Health Professionals (other)	1,070.03	+26.63	+2.55%	+22.16	+0.54
Health & Social Care Professionals	**1,377.76**	**+41.09**	**+3.07%**	**+26.76**	**+1.09**
Management (VIII+)	79.15	+8.43	+11.92%	+2.42	+2.98
Clerical & Supervisory (III to VII)	1,674.11	+93.46	+5.91%	+33.84	+12.60
Management/ Admin	**1,753.26**	**+101.89**	**+6.17%**	**+36.26**	**+15.58**
Support	1,420.99	+59.32	+4.36%	+21.97	-6.78
General Support	**1,420.99**	**+59.32**	**+4.36%**	**+21.97**	**-6.78**
Care	934.98	+26.94	+2.97%	+25.26	-10.35
Patient & Client Care	**934.98**	**+26.94**	**+2.97%**	**+25.26**	**-10.35**

RCSI Hospitals Group

Apr 2018 (Apr 2017 figure: 8,668)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**9,048.65**	**+380.84**	**+4.39%**	**+271.75**	**+55.37**
Consultants	411.86	+9.88	+2.46%	+3.67	+0.89
NCHDs	868.80	+39.42	+4.75%	-4.88	-11.08
Medical (other) & Dental	3.92	+0.00	+0.00%	+0.59	+1.00
Medical/ Dental	**1,284.58**	**+49.30**	**+3.99%**	**-0.62**	**-9.19**
Nurse Manager	704.77	+20.43	+2.99%	+34.43	+9.92
Nurse Specialist	156.01	+15.99	+11.42%	+10.50	+3.42
Staff Nurse	2,449.74	+83.18	+3.51%	-5.01	+9.36
Nursing Student	192.67	+88.33	+84.66%	+165.67	+10.79
Nursing (other)	38.93	+7.42	+23.55%	+1.07	+0.18
Nursing	**3,542.12**	**+215.35**	**+6.47%**	**+206.66**	**+33.67**
Therapists (OT, Physio, SLT)	254.89	+12.25	+5.05%	+7.23	+0.83
Health Professionals (other)	818.06	+21.17	+2.66%	+3.36	+2.86
Health & Social Care Professionals	**1,072.95**	**+33.42**	**+3.21%**	**+10.59**	**+3.69**
Management (VIII+)	76.67	+5.09	+7.11%	+6.16	+0.91
Clerical & Supervisory (III to VII)	1,296.77	+38.37	+3.05%	+1.26	+7.15
Management/ Admin	**1,373.44**	**+43.46**	**+3.27%**	**+7.42**	**+8.06**
Support	1,024.16	+5.68	+0.56%	+12.14	+4.37
General Support	**1,024.16**	**+5.68**	**+0.56%**	**+12.14**	**+4.37**
Care	751.40	+33.63	+4.69%	+35.56	+14.77
Patient & Client Care	**751.40**	**+33.63**	**+4.69%**	**+35.56**	**+14.77**

Saolta University Hospital Care

Apr 2018 (Apr 2017 figure: 8,613)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**8,910.85**	**+297.41**	**+3.45%**	**+237.09**	**+29.58**
Consultants	399.87	+15.02	+3.90%	+0.93	-6.16
NCHDs	926.42	+51.82	+5.92%	+20.37	+5.63
Medical (other) & Dental	10.54	-0.37	-3.39%	-1.12	-0.36
Medical/ Dental	**1,336.83**	**+66.47**	**+5.23%**	**+20.18**	**-0.89**
Nurse Manager	547.46	+34.43	+6.71%	+25.12	+11.01
Nurse Specialist	179.08	+9.31	+5.48%	+4.15	+2.46
Staff Nurse	2,634.65	+26.48	+1.02%	-2.70	-6.23
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	165.95	+77.04	+86.65%	+140.84	+16.04
Nursing (other)	31.57	+0.30	+0.96%	+2.19	+0.73
Nursing	**3,559.71**	**+147.56**	**+4.32%**	**+169.60**	**+24.01**
Therapists (OT, Physio, SLT)	201.95	+12.21	+6.44%	+1.29	-3.46
Health Professionals (other)	841.49	+25.84	+3.17%	+18.46	+1.70
Health & Social Care Professionals	**1,043.44**	**+38.05**	**+3.78%**	**+19.75**	**-1.76**
Management (VIII+)	44.52	+1.97	+4.63%	+1.83	+0.74
Clerical & Supervisory (III to VII)	1,263.92	+3.34	+0.26%	+12.66	+5.79
Management/ Admin	**1,308.44**	**+5.31**	**+0.41%**	**+14.49**	**+6.53**
Support	890.58	+1.39	+0.16%	-4.73	-2.35
General Support	**890.58**	**+1.39**	**+0.16%**	**-4.73**	**-2.35**
Care	771.85	+38.63	+5.27%	+17.80	+4.04
Patient & Client Care	**771.85**	**+38.63**	**+5.27%**	**+17.80**	**+4.04**

South/South West Hospital Group

Apr 2018 (Apr 2017 figure: 9,696)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**10,260.82**	**+565.10**	**+5.83%**	**+282.30**	**+44.69**
Consultants	457.27	+22.56	+5.19%	+4.22	+4.60
NCHDs	994.45	+36.17	+3.77%	+8.78	+5.12
Medical (other) & Dental	6.48	+2.87	+79.50%	+1.00	+0.00
Medical/ Dental	**1,458.20**	**+61.60**	**+4.41%**	**+14.00**	**+9.72**
Nurse Manager	767.20	+80.32	+11.69%	+38.62	+9.11
Nurse Specialist	139.64	+5.11	+3.80%	-1.92	-0.93
Staff Nurse	3,123.84	+182.17	+6.19%	+68.10	+51.94
Nursing Student	214.00	+85.33	+66.32%	+103.81	-44.83
Nursing (other)	10.86	-1.09	-9.12%	-0.11	-0.34
Nursing	**4,255.54**	**+351.84**	**+9.01%**	**+208.50**	**+14.95**
Therapists (OT, Physio, SLT)	235.54	+20.55	+9.56%	+9.64	+4.47
Health Professionals (other)	985.37	+24.33	+2.53%	+0.16	+7.31
Health & Social Care Professionals	**1,220.91**	**+44.88**	**+3.82%**	**+9.80**	**+11.78**
Management (VIII+)	50.00	+8.00	+19.05%	+3.05	+1.00
Clerical & Supervisory (III to VII)	1,469.20	+43.83	+3.07%	+21.20	+3.29
Management/ Admin	**1,519.20**	**+51.83**	**+3.53%**	**+24.25**	**+4.29**
Support	1,202.52	+35.85	+3.07%	+3.65	+4.62
General Support	**1,202.52**	**+35.85**	**+3.07%**	**+3.65**	**+4.62**
Care	604.45	+19.10	+3.26%	+22.10	-0.67
Patient & Client Care	**604.45**	**+19.10**	**+3.26%**	**+22.10**	**-0.67**

University of Limerick Hospital Group

Apr 2018 (Apr 2017 figure: 3,679)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**4,078.69**	**+399.61**	**+10.86%**	**+104.33**	**+13.32**
Consultants	152.05	+6.01	+4.12%	+0.17	-0.93
NCHDs	355.29	+31.42	+9.70%	+4.08	+0.48
Medical (other) & Dental	0.54	-4.76	-89.81%	-0.30	-0.03
Medical/ Dental	**507.88**	**+32.67**	**+6.87%**	**+3.95**	**-0.48**
Nurse Manager	329.24	+24.64	+8.09%	+10.09	+0.68
Nurse Specialist	57.12	+1.77	+3.20%	+0.48	-1.79
Staff Nurse	1,145.19	+65.19	+6.04%	-20.67	+10.21
Nursing Student	81.85	+46.42	+131.02%	+76.15	-0.96
Nursing (other)	11.24	+0.08	+0.72%	-0.06	+0.11
Nursing	**1,624.64**	**+138.10**	**+9.29%**	**+65.99**	**+8.25**
Therapists (OT, Physio, SLT)	61.73	+3.52	+6.05%	+1.92	-0.46
Health Professionals (other)	339.02	+23.63	+7.49%	+10.76	+1.55
Health & Social Care Professionals	**400.75**	**+27.15**	**+7.27%**	**+12.68**	**+1.09**
Management (VIII+)	37.06	+3.32	+9.84%	+2.44	+1.23
Clerical & Supervisory (III to VII)	617.86	+32.16	+5.49%	+6.96	+2.78
Management/ Admin	**654.92**	**+35.48**	**+5.73%**	**+9.40**	**+4.01**
Support	330.70	+66.16	+25.01%	-0.51	+1.90
General Support	**330.70**	**+66.16**	**+25.01%**	**-0.51**	**+1.90**
Care	559.80	+100.05	+21.76%	+12.82	-1.45
Patient & Client Care	**559.80**	**+100.05**	**+21.76%**	**+12.82**	**-1.45**

other Acute Services

Apr 2018 (Apr 2017 figure: 65)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**70.86**	**+6.16**	**+9.52%**	**+3.29**	**+0.44**
Medical/ Dental		**-6.00**	**-100.00%**		
Nursing	**8.85**	**+7.85**	**+785.00%**	**+1.00**	**+0.00**
Health & Social Care Professionals	**2.00**	**-5.00**	**-71.43%**	**+0.00**	**+0.00**
Management (VIII+)	25.29	+7.29	+40.50%	-0.66	+0.33
Clerical & Supervisory (III to VII)	34.72	+2.02	+6.18%	+2.95	+0.11
Management/ Admin	**60.01**	**+9.31**	**+18.36%**	**+2.29**	**+0.44**

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Apr 2018 (Apr 2017 figure: 5,399)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**5,486.02**	**+86.60**	**+1.60%**	**+49.33**	**+6.06**
Consultants	35.63	+2.96	+9.06%	+2.24	-0.12
NCHDs	79.18	+4.73	+6.35%	-2.14	-1.80
Medical (other) & Dental	55.86	-2.55	-4.37%	-2.58	-2.04
Medical/ Dental	**170.67**	**+5.14**	**+3.11%**	**-2.48**	**-3.96**
Nurse Manager	347.13	+2.28	+0.66%	+6.90	-6.81
Nurse Specialist	91.50	+1.87	+2.09%	-0.73	-2.97
Staff Nurse	1,065.88	+7.02	+0.66%	+3.97	+9.30
Public Health Nurse	148.96	+2.33	+1.59%	-3.84	+0.87
Nursing Student	54.93	+26.97	+96.46%	+44.14	-0.07
Nursing (other)	3.80	-0.77	-16.85%	-1.00	-1.00
Nursing	**1,712.20**	**+39.70**	**+2.37%**	**+49.44**	**-0.68**
Therapists (OT, Physio, SLT)	285.78	-1.89	-0.66%	+1.50	-2.02
Health Professionals (other)	220.73	+1.51	+0.69%	+2.07	+0.99
Health & Social Care Professionals	**506.51**	**-0.38**	**-0.07%**	**+3.57**	**-1.03**
Management (VIII+)	49.42	+0.92	+1.90%	+0.93	-1.40
Clerical & Supervisory (III to VII)	565.69	+16.58	+3.02%	+10.30	+7.57
Management/ Admin	**615.11**	**+17.50**	**+2.93%**	**+11.23**	**+6.17**
General Support	**361.95**	**-10.02**	**-2.69%**	**-0.56**	**+0.62**
Patient & Client Care	**2,119.58**	**+34.66**	**+1.66%**	**-11.87**	**+4.94**

CHO 2

Apr 2018 (Apr 2017 figure: 5,306)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**5,419.99**	**+113.98**	**+2.15%**	**+28.57**	**+32.52**
Consultants	39.65	+2.40	+6.44%	+0.91	+0.61
NCHDs	105.67	+10.51	+11.04%	+0.00	-3.44
Medical (other) & Dental	64.53	+2.54	+4.10%	+2.05	+0.65
Medical/ Dental	**209.85**	**+15.45**	**+7.95%**	**+2.96**	**-2.18**
Nurse Manager	297.60	+0.13	+0.04%	-2.92	+1.99
Nurse Specialist	79.55	-0.18	-0.23%	-1.56	-0.74
Staff Nurse	933.48	-10.69	-1.13%	-1.68	-3.05
Public Health Nurse	178.00	+3.85	+2.21%	+3.80	+1.22
Nursing Student	49.94	+24.79	+98.57%	+20.80	-0.39
Nursing (other)	1.85	+1.85	-100.00%	-0.15	-0.03
Nursing	**1,540.42**	**+19.75**	**+1.30%**	**+18.29**	**-1.00**
Therapists (OT, Physio, SLT)	300.73	+14.63	+5.11%	+7.86	+0.55
Health Professionals (other)	476.13	+22.15	+4.88%	+13.66	-2.59
Health & Social Care Professionals	**776.86**	**+36.78**	**+4.97%**	**+21.52**	**-2.04**
Management (VIII+)	53.48	+3.21	+6.39%	-0.66	-0.33
Clerical & Supervisory (III to VII)	597.70	+37.64	+6.72%	+9.94	+7.89
Management/ Admin	**651.18**	**+40.85**	**+6.69%**	**+9.28**	**+7.56**
General Support	**243.56**	**-3.43**	**-1.39%**	**-0.02**	**+2.66**
Patient & Client Care	**1,998.12**	**+4.58**	**+0.23%**	**-23.46**	**+27.52**

CHO 3

Apr 2018 (Apr 2017 figure: 4,130)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**4,263.27**	**+133.37**	**+3.23%**	**+94.14**	**+32.80**
Consultants	27.48	+0.22	+0.81%	+0.31	+0.28
NCHDs	60.50	+1.37	+2.32%	-3.16	-1.53
Medical (other) & Dental	59.21	+5.15	+9.53%	+1.30	+0.33
Medical/ Dental	**147.19**	**+6.74**	**+4.80%**	**-1.55**	**-0.92**
Nurse Manager	232.83	-16.28	-6.54%	-14.53	-13.10
Nurse Specialist	43.56	-1.97	-4.33%	-1.88	-1.51
Staff Nurse	797.80	-0.01	-0.00%	+4.68	+11.70
Public Health Nurse	119.95	+1.55	+1.31%	+0.00	-2.38
Nursing Student	39.75	+25.79	+184.74%	+32.25	-0.25
Nursing (other)	4.72	-4.00	-45.87%	-4.00	+0.00
Nursing	**1,238.61**	**+5.08**	**+0.41%**	**+16.52**	**-5.54**
Therapists (OT, Physio, SLT)	192.72	+6.06	+3.25%	-1.59	+4.06
Health Professionals (other)	474.51	+30.98	+6.98%	+15.47	+3.15
Health & Social Care Professionals	**667.23**	**+37.04**	**+5.88%**	**+13.88**	**+7.21**
Management (VIII+)	32.92	-2.05	-5.86%	-0.29	-0.81
Clerical & Supervisory (III to VII)	456.97	+33.32	+7.86%	+26.79	+2.90
Management/ Admin	**489.89**	**+31.27**	**+6.82%**	**+26.50**	**+2.09**
General Support	**248.52**	**-4.99**	**-1.97%**	**+0.87**	**-1.60**
Patient & Client Care	**1,471.83**	**+58.23**	**+4.12%**	**+37.92**	**+31.56**

CHO 4

Apr 2018 (Apr 2017 figure: 7,791)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**8,045.26**	**+253.81**	**+3.26%**	**+62.48**	**+19.99**
Consultants	53.18	+3.52	+7.09%	+2.12	+0.86
NCHDs	127.35	+9.10	+7.70%	+0.52	+0.19
Medical (other) & Dental	117.68	+1.54	+1.33%	-3.81	-3.11
Medical/ Dental	**298.21**	**+14.16**	**+4.99%**	**-1.17**	**-2.06**
Nurse Manager	386.35	+3.76	+0.98%	+1.77	-0.22
Nurse Specialist	66.32	+2.86	+4.51%	-2.54	-0.45
Staff Nurse	1,586.58	+1.68	+0.11%	-18.25	-5.46
Public Health Nurse	216.20	-4.70	-2.13%	-0.65	+0.35
Nursing Student	63.86	+34.36	+116.47%	+38.86	+0.36
Nursing (other)	0.50	+0.00	+0.00%	+0.00	+0.00
Nursing	**2,319.81**	**+37.96**	**+1.66%**	**+19.19**	**-5.42**
Therapists (OT, Physio, SLT)	410.01	+15.65	+3.97%	-2.08	-0.82
Health Professionals (other)	582.83	+39.02	+7.18%	+10.91	+2.55
Health & Social Care Professionals	**992.84**	**+54.67**	**+5.83%**	**+8.83**	**+1.73**
Management (VIII+)	66.72	+5.15	+8.36%	+1.60	-0.90
Clerical & Supervisory (III to VII)	601.26	+39.98	+7.12%	+6.52	+5.22
Management/ Admin	**667.98**	**+45.13**	**+7.25%**	**+8.12**	**+4.32**
General Support	**392.77**	**-22.80**	**-5.49%**	**-2.65**	**-1.26**
Patient & Client Care	**3,373.65**	**+124.69**	**+3.84%**	**+30.16**	**+22.68**

CHO 5

Apr 2018 (Apr 2017 figure: 4,861)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**5,121.91**	**+260.95**	**+5.37%**	**+41.44**	**+0.35**
Consultants	30.30	-3.88	-11.35%	-1.70	-1.00
NCHDs	65.72	-0.38	-0.57%	-3.18	-3.60
Medical (other) & Dental	64.67	+2.68	+4.32%	+1.16	+0.99
Medical/ Dental	**160.69**	**-1.58**	**-0.97%**	**-3.72**	**-3.61**
Nurse Manager	337.51	-1.28	-0.38%	+12.74	+9.73
Nurse Specialist	55.02	+3.71	+7.23%	+3.12	+0.83
Staff Nurse	954.73	+11.16	+1.18%	-1.12	-15.62
Public Health Nurse	163.30	+1.15	+0.71%	-0.95	-3.47
Nursing Student	46.79	+16.29	+53.41%	+25.49	-1.06
Nursing (other)	3.58	-0.07	-1.92%	-0.07	-0.06
Nursing	**1,560.93**	**+30.96**	**+2.02%**	**+39.21**	**-9.65**
Therapists (OT, Physio, SLT)	326.14	+17.62	+5.71%	+3.71	+1.13
Health Professionals (other)	348.16	+16.81	+5.07%	-2.60	-1.77
Health & Social Care Professionals	**674.30**	**+34.43**	**+5.38%**	**+1.11**	**-0.64**
Management (VIII+)	40.25	+8.72	+27.66%	+3.08	+1.09
Clerical & Supervisory (III to VII)	422.05	+1.46	+0.35%	-1.31	-3.02
Management/ Admin	**462.30**	**+10.18**	**+2.25%**	**+1.77**	**-1.93**
General Support	**392.29**	**-30.06**	**-7.12%**	**-6.27**	**-5.38**
Patient & Client Care	**1,871.40**	**+217.02**	**+13.12%**	**+9.34**	**+21.56**

CHO 6

Apr 2018 (Apr 2017 figure: 4,374)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**3,804.92**	**-569.16**	**-13.01%**	**+32.55**	**+28.63**
Consultants	51.75	+2.00	+4.02%	+1.31	-0.33
NCHDs	80.68	-2.15	-2.60%	+0.72	+3.16
Medical (other) & Dental	55.46	+1.79	+3.34%	+0.74	-0.31
Medical/ Dental	**187.89**	**+1.64**	**+0.88%**	**+2.77**	**+2.52**
Nurse Manager	228.43	-24.73	-9.77%	-0.81	-1.22
Nurse Specialist	21.97	-2.61	-10.62%	-0.90	-0.81
Staff Nurse	639.42	-69.43	-9.79%	+16.10	+3.90
Public Health Nurse	118.50	+4.51	+3.96%	-4.34	+0.01
Nursing Student	19.00	+3.00	+18.75%	-0.35	-1.00
Nursing (other)	3.72	-0.28	-7.00%	+0.72	+0.72
Nursing	**1,031.04**	**-89.54**	**-7.99%**	**+10.42**	**+1.60**
Therapists (OT, Physio, SLT)	301.27	-7.89	-2.55%	+1.36	+3.41
Health Professionals (other)	566.03	-188.71	-25.00%	+4.05	+9.63
Health & Social Care Professionals	**867.30**	**-196.60**	**-18.48%**	**+5.41**	**+13.04**
Management (VIII+)	72.81	+0.35	+0.48%	+2.29	+0.41
Clerical & Supervisory (III to VII)	450.88	-17.75	-3.79%	+4.20	+4.38
Management/ Admin	**523.69**	**-17.40**	**-3.22%**	**+6.49**	**+4.79**
General Support	**273.16**	**-50.04**	**-15.48%**	**+6.06**	**-0.71**
Patient & Client Care	**921.84**	**-217.22**	**-19.07%**	**+1.40**	**+7.39**

CHO 7

Apr 2018 (Apr 2017 figure: 5,671)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**6,524.39**	**+853.09**	**+15.04%**	**+45.57**	**+31.58**
Consultants	55.96	-2.38	-4.08%	+0.04	-0.57
NCHDs	126.06	+3.47	+2.83%	+0.89	-2.85
Medical (other) & Dental	90.57	+8.48	+10.33%	+1.81	+2.98
Medical/ Dental	**272.59**	**+9.57**	**+3.64%**	**+2.74**	**-0.44**
Nurse Manager	384.26	+21.50	+5.93%	-17.76	-2.14
Nurse Specialist	80.11	+4.91	+6.53%	+0.03	-0.47
Staff Nurse	1,014.08	+38.08	+3.90%	-16.06	-9.74
Public Health Nurse	189.65	+7.80	+4.29%	+2.84	+1.80
Nursing Student	58.00	+20.50	+54.67%	+33.89	-0.44
Nursing (other)	9.44	-0.53	-5.32%	+0.45	-0.52
Nursing	**1,735.54**	**+92.26**	**+5.61%**	**+3.39**	**-11.51**
Therapists (OT, Physio, SLT)	421.98	+22.19	+5.55%	+1.71	-2.15
Health Professionals (other)	670.28	+258.96	+62.96%	+22.62	+19.45
Health & Social Care Professionals	**1,092.26**	**+281.15**	**+34.66%**	**+24.33**	**+17.30**
Management (VIII+)	63.56	-6.84	-9.72%	-5.48	-1.28
Clerical & Supervisory (III to VII)	555.88	+40.03	+7.76%	+0.77	-1.69
Management/ Admin	**619.44**	**+33.19**	**+5.66%**	**-4.71**	**-2.97**
General Support	**491.76**	**+45.28**	**+10.14%**	**-6.34**	**-2.37**
Patient & Client Care	**2,312.80**	**+391.64**	**+20.39%**	**+26.16**	**+31.57**

CHO 8

Apr 2018 (Apr 2017 figure: 6,096)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**6,163.72**	**+68.04**	**+1.12%**	**+52.42**	**+28.82**
Consultants	41.32	-1.80	-4.17%	+1.10	+0.37
NCHDs	123.21	+4.76	+4.02%	-4.49	-4.51
Medical (other) & Dental	74.54	-2.61	-3.38%	+0.18	+0.27
Medical/ Dental	**239.07**	**+0.35**	**+0.15%**	**-3.21**	**-3.87**
Nurse Manager	379.87	-3.08	-0.80%	-5.70	-3.03
Nurse Specialist	97.89	-0.40	-0.41%	+0.54	+0.69
Staff Nurse	1,010.40	-0.21	-0.02%	-1.05	+2.93
Public Health Nurse	194.80	-0.02	-0.01%	-3.67	+0.11
Nursing Student	68.58	+26.13	+61.55%	+54.54	-0.55
Nursing (other)	7.54	+2.19	+40.93%	-0.98	+0.09
Nursing	**1,759.08**	**+24.61**	**+1.42%**	**+43.68**	**+0.24**
Therapists (OT, Physio, SLT)	363.11	-0.79	-0.22%	-8.36	-3.16
Health Professionals (other)	647.24	+49.16	+8.22%	+11.27	+11.02
Health & Social Care Professionals	**1,010.35**	**+48.37**	**+5.03%**	**+2.91**	**+7.86**
Management (VIII+)	61.32	+3.02	+5.18%	-1.70	-1.63
Clerical & Supervisory (III to VII)	669.25	-17.83	-2.60%	-2.83	+6.71
Management/ Admin	**730.57**	**-14.81**	**-1.99%**	**-4.53**	**+5.08**
General Support	**209.27**	**-13.51**	**-6.06%**	**-1.59**	**+1.34**
Patient & Client Care	**2,215.38**	**+23.03**	**+1.05%**	**+15.16**	**+18.17**

CHO 9

Apr 2018 (Apr 2017 figure: 6,318)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**6,580.62**	**+262.62**	**+4.16%**	**+142.93**	**+29.65**
Consultants	66.44	-2.36	-3.43%	-3.38	+0.39
NCHDs	150.27	+8.96	+6.34%	+7.41	+2.55
Medical (other) & Dental	68.87	-0.91	-1.30%	+0.34	+1.51
Medical/ Dental	**285.58**	**+5.69**	**+2.03%**	**+4.37**	**+4.45**
Nurse Manager	459.36	+9.17	+2.04%	-3.70	+1.27
Nurse Specialist	81.47	+18.48	+29.34%	+2.95	+0.06
Staff Nurse	1,218.25	-5.18	-0.42%	+14.13	+4.50
Public Health Nurse	174.56	+3.67	+2.15%	+1.28	+1.59
Nursing Student	118.00	+69.59	+143.75%	+88.80	-1.00
Nursing (other)	22.54	+0.01	+0.04%	+0.12	+1.06
Nursing	**2,074.18**	**+95.74**	**+4.84%**	**+103.58**	**+7.48**
Therapists (OT, Physio, SLT)	456.08	+16.44	+3.74%	-0.16	-0.54
Health Professionals (other)	1,076.83	+53.50	+5.23%	+1.51	-3.44
Health & Social Care Professionals	**1,532.91**	**+69.94**	**+4.78%**	**+1.35**	**-3.98**
Management (VIII+)	72.53	+20.31	+38.89%	+6.78	-0.35
Clerical & Supervisory (III to VII)	639.76	+43.33	+7.26%	+25.21	+5.47
Management/ Admin	**712.29**	**+63.64**	**+9.81%**	**+31.99**	**+5.12**
General Support	**531.15**	**-17.59**	**-3.21%**	**-8.68**	**+1.56**
Patient & Client Care	**1,444.51**	**+45.20**	**+3.23%**	**+10.32**	**+15.02**

PCRS

Apr 2018 (Apr 2017 figure: 357)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**388.36**	**+31.37**	**+8.79%**	**-4.11**	**+10.54**
Medical (other) & Dental	2.00	+2.00	-100.00%	+2.00	+2.00
Medical/ Dental	**2.00**	**+2.00**	**-100.00%**	**+2.00**	**+2.00**
Health Professionals (other)	18.80	+5.50	+41.35%	+2.50	+0.00
Health & Social Care Professionals	**18.80**	**+5.50**	**+41.35%**	**+2.50**	**+0.00**
Management (VIII+)	15.00	+2.00	+15.38%	+0.00	+0.00
Clerical & Supervisory (III to VII)	349.56	+21.87	+6.67%	-8.61	+8.54
Management/ Admin	**364.56**	**+23.87**	**+7.01%**	**-8.61**	**+8.54**
General Support	**3.00**	**+0.00**	**+0.00%**	**+0.00**	**+0.00**

other Community Services

Apr 2018 (Apr 2017 figure: 463)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**466.52**	**+3.51**	**+0.76%**	**-1.10**	**-2.16**
Consultants	12.94	+0.50	+4.02%	-0.29	-0.29
NCHDs	12.00	+1.07	+9.79%	+0.06	+0.44
Medical/ Dental	**24.94**	**+1.57**	**+6.72%**	**-0.23**	**+0.15**
Nurse Manager	54.64	-7.02	-11.39%	-2.50	-0.69
Nurse Specialist	4.00	+2.00	+100.00%	+1.00	+0.02
Staff Nurse	144.65	-2.56	-1.74%	-1.34	+0.11
Nursing	**203.29**	**-7.58**	**-3.59%**	**-2.84**	**-0.56**
Therapists (OT, Physio, SLT)	8.99	+0.79	+9.63%	-1.01	+0.01
Health Professionals (other)	27.97	-2.91	-9.42%	-0.91	-1.00
Health & Social Care Professionals	**36.96**	**-2.12**	**-5.42%**	**-1.92**	**-0.99**
Management (VIII+)	52.21	+4.00	+8.30%	+0.39	-1.05
Clerical & Supervisory (III to VII)	103.57	+9.51	+10.11%	+3.84	+0.97
Management/ Admin	**155.78**	**+13.51**	**+9.50%**	**+4.23**	**-0.08**
Support	15.20	+1.78	+13.26%	+2.18	-0.04
General Support	**15.20**	**+1.78**	**+13.26%**	**+2.18**	**-0.04**
Care	30.35	-3.65	-10.74%	-2.52	-0.64
Patient & Client Care	**30.35**	**-3.65**	**-10.74%**	**-2.52**	**-0.64**

Health & Wellbeing

Apr 2018 (Apr 2017 figure: 1,425)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**1,456.32**	**+31.44**	**+2.21%**	**+6.30**	**-2.80**
Consultants	39.66	+1.80	+4.75%	-0.52	-0.47
NCHDs	35.90	+3.98	+12.47%	-1.94	-1.45
Medical (other) & Dental	91.35	-2.43	-2.59%	-2.50	+0.88
Medical/ Dental	**166.91**	**+3.35**	**+2.05%**	**-4.96**	**-1.04**
Nurse Manager	31.87	+2.35	+7.96%	-0.37	+0.18
Nurse Specialist	4.75	+0.01	+0.21%	+0.02	+0.00
Staff Nurse	1.99	+0.00	+0.00%	+0.00	-0.06
Public Health Nurse	3.50	-0.22	-5.91%	-0.22	-0.22
Nursing (other)	0.81	+0.58	+252.17%	+0.01	-1.38
Nursing	**42.92**	**+2.72**	**+6.77%**	**-0.56**	**-1.48**
Health Professionals (other)	668.13	+2.37	+0.36%	+0.04	+0.54
Health & Social Care Professionals	**668.13**	**+2.37**	**+0.36%**	**+0.04**	**+0.54**
Management (VIII+)	48.41	+2.36	+5.12%	-1.55	-0.75
Clerical & Supervisory (III to VII)	462.88	+23.11	+5.26%	+15.36	-0.09
Management/ Admin	**511.29**	**+25.47**	**+5.24%**	**+13.81**	**-0.84**
General Support	**12.42**	**+0.00**	**+0.00%**	**+0.00**	**+0.00**
Patient & Client Care	**54.65**	**-2.47**	**-4.32%**	**-2.03**	**+0.02**

Corporate

Apr 2018 (Apr 2017 figure: 1,481)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**1,536.18**	**+55.22**	**+3.73%**	**+1.45**	**-3.44**
Consultants	3.19	-0.06	-1.85%	-0.06	-0.02
NCHDs	9.50	+0.85	+9.83%	-2.10	+0.00
Medical (other) & Dental	19.05	-2.77	-12.69%	-0.17	+0.69
Medical/ Dental	**31.74**	**-1.98**	**-5.87%**	**-2.33**	**+0.67**
Nurse Manager	77.55	-7.76	-9.10%	-8.09	-4.71
Nurse Specialist	9.28	+3.40	+57.82%	+2.46	+0.18
Staff Nurse		-0.62	-100.00%	-0.62	
Public Health Nurse	-	+0.00	-100.00%	+0.00	-1.00
Nursing (other)	50.78	+2.10	+4.31%	+0.05	+1.55
Nursing	**137.61**	**-2.88**	**-2.05%**	**-6.20**	**-3.98**
Therapists (OT, Physio, SLT)	2.30	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	18.83	-1.48	-7.29%	+1.85	+0.96
Health & Social Care Professionals	**21.13**	**-1.48**	**-6.55%**	**+1.85**	**+0.96**
Management (VIII+)	412.94	+42.59	+11.50%	+5.40	-1.05
Clerical & Supervisory (III to VII)	918.95	+20.87	+2.32%	+2.71	-0.04
Management/ Admin	**1,331.89**	**+63.46**	**+5.00%**	**+8.11**	**-1.09**
General Support	**9.23**	**-0.95**	**-9.33%**	**-0.98**	**+0.00**
Patient & Client Care	**4.58**	**-0.95**	**-17.18%**	**+1.00**	**+0.00**

Health Business Services

Apr 2018 (Apr 2017 figure: 1,401)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**1,529.95**	**+129.42**	**+9.24%**	**+40.45**	**+17.24**
Medical (other) & Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Medical/ Dental	**1.00**	**+1.00**	**-100.00%**	**+0.00**	**+0.00**
Nurse Manager	5.52	-0.03	-0.54%	-0.00	-0.00
Nurse Specialist	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing (other)	1.79	+0.00	+0.00%	+0.00	+0.00
Nursing	**8.31**	**-0.03**	**-0.36%**	**+0.00**	**+0.00**
Health Professionals (other)	3.00	-1.00	-25.00%	-0.50	+0.00
Health & Social Care Professionals	**3.00**	**-1.00**	**-25.00%**	**-0.50**	**+0.00**
Management (VIII+)	151.45	+17.13	+12.75%	+10.46	+4.33
Clerical & Supervisory (III to VII)	1,050.28	+106.63	+11.30%	+28.36	+13.47
Management/ Admin	**1,201.73**	**+123.76**	**+11.48%**	**+38.82**	**+17.80**
General Support	**312.11**	**+6.70**	**+2.19%**	**+3.13**	**-0.56**
Patient & Client Care	**3.80**	**-1.01**	**-21.00%**	**-1.00**	**+0.00**

Employment by Hospital, Hospital Groups etc. Apr 2018

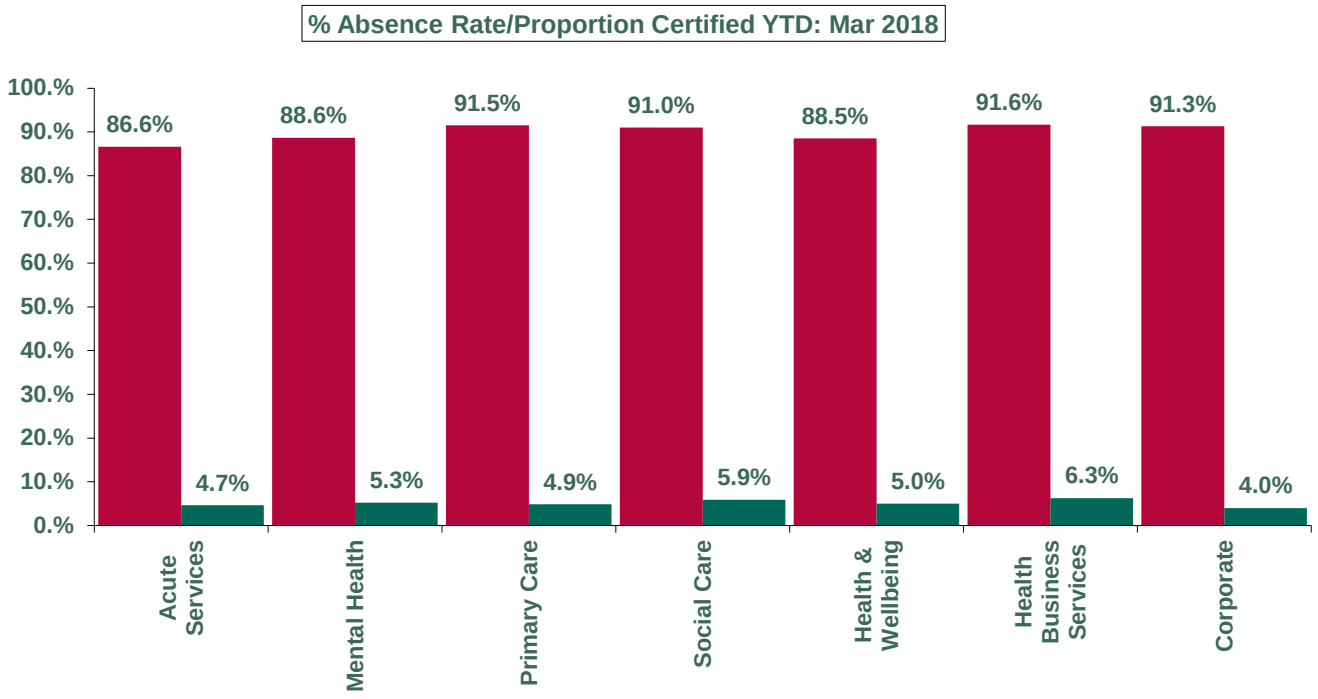
Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	**116,343.77**	**+4,365.04**	**+3.90%**	**+2,047.12**	**+383.67**
Ambulance	**1,861.43**	**+89.73**	**+5.06%**	**+18.49**	**-10.50**
National Children's Hospital at Tallaght Hospital	203.24	-2.49	-1.21%	+2.43	-1.88
Our Lady's Children's Hospital, Crumlin	1,815.73	+103.13	+6.02%	+31.31	+2.05
Temple Street Children's University Hospital	1,146.62	+68.49	+6.35%	+36.38	+15.35
other	8.96	+4.96	+124.00%	+0.00	-0.04
Children's Hospital Group	**3,174.55**	**+174.09**	**+5.80%**	**+70.12**	**+15.48**
Coombe Women & Infants University Hospital	842.71	+44.92	+5.63%	+13.61	-4.81
MRH Portlaoise	731.52	+58.28	+8.66%	+27.45	-0.93
MRH Tullamore	1,079.97	+34.43	+3.29%	+22.72	-4.17
Naas General Hospital	746.28	+16.28	+2.23%	-6.47	-3.58
St. James's Hospital	3,888.89	+52.58	+1.37%	+36.68	+4.23
St. Luke's Radiation Oncology Network	514.90	+2.91	+0.57%	-8.26	-3.12
Tallaght Hospital - Adults	2,610.82	+25.04	+0.97%	+42.60	+9.31
other	29.32	+15.81	+117.02%	+14.87	-0.20
Dublin Midlands Hospital Group	**10,444.41**	**+250.25**	**+2.45%**	**+143.20**	**-3.27**
Cappagh National Orthopaedic Hospital	406.76	+35.78	+9.64%	+11.79	-0.27
Mater Misericordiae University Hospital	2,995.18	+33.37	+1.13%	+61.48	+5.69
MRH Mullingar	901.90	+23.62	+2.69%	+10.29	-3.31
National Maternity Hospital	856.47	+42.07	+5.17%	+36.36	+6.64
Our Lady's Hospital Navan	500.08	+5.70	+1.15%	+3.73	+6.92
Royal Victoria Eye and Ear Hospital	281.99	+15.58	+5.85%	+8.57	+1.23
St. Columcille's Hospital	423.55	+12.49	+3.04%	+12.74	+2.09
St Luke's General Hospital Kilkenny	1,106.26	+116.88	+11.81%	+72.21	-3.15
St. Michael's Hospital	403.19	+16.07	+4.15%	+17.21	-1.50
St. Vincent's University Hospital	2,818.83	+121.96	+4.52%	+44.99	-10.13
Wexford General Hospital	985.51	+49.80	+5.32%	+38.73	+2.88
other	26.36	+14.27	+118.03%	+6.03	+1.69
Ireland East Hospital Group	**11,706.08**	**+487.59**	**+4.35%**	**+324.13**	**+8.78**
Beaumont Hospital	3,644.06	+179.24	+5.17%	+142.75	+14.58
Cavan General Hospital	924.73	-5.56	-0.60%	-7.44	-4.20
Connolly Hospital	1,238.77	+20.86	+1.71%	+4.13	+1.08
Louth County Hospital	275.73	+2.39	+0.87%	-2.25	+3.42
Monaghan Hospital	112.75	-2.10	-1.83%	+0.89	-0.22
Our Lady of Lourdes Hospital	1,974.19	+136.00	+7.40%	+105.30	+29.76
Rotunda Hospital	857.68	+45.83	+5.65%	+25.37	+10.83
other	20.74	+4.18	+25.24%	+3.00	+0.12
RCSI Hospitals Group	**9,048.65**	**+380.84**	**+4.39%**	**+271.75**	**+55.37**
Galway University Hospitals	3,509.87	+69.39	+2.02%	+82.38	+11.75
Letterkenny University Hospital	1,563.46	+65.95	+4.40%	+40.19	-3.32
Mayo University Hospital	1,126.48	+72.04	+6.83%	+60.21	+6.87
Portiuncula University Hospital	750.79	+29.90	+4.15%	+5.68	+11.97
Roscommon University Hospital	305.93	+1.10	+0.36%	+1.95	-0.95
Sligo University Hospital	1,591.30	+47.28	+3.06%	+43.65	+2.09
other	63.02	+11.75	+22.92%	+3.03	+1.17
Saolta University Hospital Care	**8,910.85**	**+297.41**	**+3.45%**	**+237.09**	**+29.58**
Bantry General Hospital	261.29	+8.97	+3.56%	+1.18	+2.39
Cork University Hospital	3,926.99	+255.67	+6.96%	+117.76	+28.58
Lourdes Orthopaedic Hospital Kilcreene	70.56	+1.98	+2.89%	+2.79	+1.39
Mallow General Hospital	235.83	+2.18	+0.93%	+2.83	-2.74
Mercy University Hospital	1,149.16	+43.69	+3.95%	+29.19	+2.81
South Infirmary Victoria University Hospital	771.45	+49.59	+6.87%	+26.50	+7.23
South Tipperary General Hospital	824.02	+42.98	+5.50%	+7.06	+2.09
UH Kerry	1,101.58	+86.15	+8.48%	+80.58	+14.25
UH Waterford	1,889.69	+64.56	+3.54%	+9.14	-12.91
other	30.25	+9.33	+44.60%	+5.27	+1.60
South/South West Hospital Group	**10,260.82**	**+565.10**	**+5.83%**	**+282.30**	**+44.69**
Croom Orthopaedic Hospital	160.91	+9.54	+6.30%	-3.45	+1.60
Ennis Hospital	219.96	-4.38	-1.95%	-6.11	-5.56
Nenagh Hospital	244.46	+20.29	+9.05%	+8.05	+2.91
St. John's Hospital Limerick	306.51	+10.91	+3.69%	+3.69	+0.58
UH Limerick	2,766.96	+337.99	+13.91%	+71.87	+15.28
UMH Limerick	372.01	+40.33	+12.16%	+30.32	-1.41
other	7.88	-15.07	-65.66%	-0.04	-0.08
University of Limerick Hospital Group	**4,078.69**	**+399.61**	**+10.86%**	**+104.33**	**+13.32**
other Acute Services	**70.86**	**+6.16**	**+9.52%**	**+3.29**	**+0.44**
Acute Services	**59,556.34**	**+2,650.78**	**+4.66%**	**+1,454.70**	**+153.89**

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Mar 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client	Overall	*Certified*
Overall	**1.31%**	**5.32%**	**3.97%**	**4.75%**	**6.37%**	**6.70%**	**5.04%**	**88.65%**
Ambulance				**3.89%**	**4.17%**	**6.76%**	**6.64%**	**84.62%**
National Children's Hospital at Tallaght Hospital	2.84%	5.16%	15.38%	5.90%	0.00%	1.49%	**4.69%**	86.56%
Our Lady's Children's Hospital, Crumlin	1.83%	4.91%	3.02%	5.72%	6.58%	8.46%	**4.63%**	90.32%
Temple Street Children's University Hospital	0.75%	4.81%	5.21%	5.09%	8.98%	4.40%	**4.56%**	93.19%
Children's Hospital Group	**1.53%**	**4.90%**	**4.01%**	**5.43%**	**7.23%**	**6.77%**	**4.61%**	**91.15%**
Coombe Women and Infants University Hospital	0.12%	3.82%	0.89%	2.63%	9.13%	3.71%	**3.92%**	79.37%
MRH Portlaoise	3.14%	6.03%	6.60%	8.51%	14.88%	8.27%	**6.87%**	90.27%
MRH Tullamore	0.67%	7.85%	7.64%	6.09%	6.63%	9.69%	**7.04%**	91.09%
Naas General Hospital	1.13%	4.95%	1.90%	1.49%	6.88%	8.05%	**4.33%**	78.65%
St. James's Hospital	0.83%	3.90%	1.91%	3.87%	7.15%	5.96%	**3.63%**	85.21%
St. Luke's Radiation Oncology Network	1.15%	5.47%	3.81%	6.91%	8.61%	8.76%	**5.31%**	86.19%
Tallaght Hospital - Adults	1.17%	4.79%	4.79%	5.65%	6.26%	7.02%	**4.72%**	88.42%
Dublin Midlands Hospital Group	**1.02%**	**4.68%**	**3.29%**	**4.65%**	**7.53%**	**7.35%**	**4.54%**	**86.46%**
Cappagh National Orthopaedic Hospital	3.39%	4.21%	3.36%	5.45%	5.74%	8.60%	**4.73%**	90.15%
Mater Misericordiae University Hospital	1.05%	4.29%	2.60%	4.55%	6.17%	5.68%	**3.87%**	89.57%
MRH Mullingar	2.09%	5.86%	4.25%	4.60%	8.82%	9.08%	**5.63%**	90.47%
National Maternity Hospital	0.30%	2.86%	1.16%	3.80%	3.08%	4.51%	**2.71%**	85.81%
Our Lady's Hospital Navan	1.90%	4.92%	2.07%	6.33%	2.11%	4.31%	**4.11%**	85.89%
Royal Victoria Eye and Ear Hospital	0.96%	5.37%	2.98%	5.12%	2.01%	8.07%	**4.04%**	83.94%
St. Columcille's Hospital	0.37%	7.02%	1.47%	2.95%	8.41%	1.39%	**4.35%**	88.09%
St Luke's General Hospital Kilkenny	1.16%	7.08%	5.96%	5.17%	7.10%	5.91%	**5.81%**	90.33%
St. Michael's Hospital	0.59%	4.07%	5.69%	2.62%	3.58%	4.00%	**3.61%**	83.75%
St. Vincent's University Hospital	0.31%	3.72%	2.93%	3.20%	4.98%	6.37%	**3.36%**	85.48%
Wexford General Hospital	0.55%	7.06%	5.04%	5.23%	8.56%	13.49%	**6.44%**	90.73%
Ireland East Hospital Group	**0.92%**	**4.67%**	**3.13%**	**4.19%**	**5.92%**	**6.39%**	**4.19%**	**88.32%**
Beaumont Hospital	0.71%	3.43%	2.46%	4.92%	5.61%	6.16%	**3.58%**	90.77%
Cavan General Hospital	2.16%	6.85%	4.83%	6.12%	6.90%	7.85%	**5.93%**	90.28%
Connolly Hospital	0.83%	4.32%	2.98%	4.88%	8.76%	4.78%	**4.21%**	88.59%
Louth County Hospital	0.25%	9.06%	6.69%	6.79%	13.05%	7.88%	**8.71%**	93.57%
Monaghan Hospital	0.00%	4.85%	1.45%	4.29%	7.78%	13.25%	**6.47%**	89.36%
Our Lady of Lourdes Hospital	1.19%	7.47%	4.80%	5.96%	10.97%	14.74%	**6.59%**	89.44%
Rotunda Hospital	0.24%	6.18%	2.31%	3.13%	3.32%	2.90%	**3.78%**	87.39%
RCSI Hospitals Group	**0.94%**	**5.10%**	**3.17%**	**5.08%**	**7.04%**	**7.51%**	**4.66%**	**89.93%**
Galway University Hospitals	1.32%	5.55%	2.65%	4.03%	5.55%	5.71%	**4.23%**	80.77%
Letterkenny University Hospital	1.98%	6.02%	4.80%	6.22%	9.32%	5.11%	**5.82%**	88.48%
Mayo University Hospital	2.28%	5.51%	5.83%	5.31%	6.07%	5.77%	**5.09%**	84.07%
Portiuncula University Hospital	0.29%	3.93%	2.53%	2.11%	6.84%	3.20%	**3.19%**	76.90%
Roscommon University Hospital	0.00%	4.38%	3.36%	2.52%	6.48%	5.16%	**4.16%**	84.69%
Sligo University Hospital	1.31%	5.25%	3.43%	4.33%	5.45%	5.17%	**4.41%**	87.63%
Saolta University Hospital Care Group	**1.41%**	**5.38%**	**3.48%**	**4.35%**	**6.67%**	**5.31%**	**4.55%**	**83.98%**
Bantry General Hospital	1.50%	3.93%	0.82%	3.99%	3.94%	6.90%	**4.10%**	88.02%
Cork University Hospital	0.90%	4.18%	4.42%	4.32%	7.44%	4.71%	**4.23%**	82.60%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	6.85%		1.63%	4.44%		**4.98%**	86.06%
Mallow General Hospital	0.57%	4.89%	5.39%	2.99%	3.64%	11.46%	**5.39%**	91.13%
Mercy University Hospital	0.36%	5.75%	3.60%	1.65%	7.42%	12.49%	**4.70%**	84.79%
South Infirmary Victoria University Hospital	0.73%	4.14%	2.02%	3.01%	2.94%	2.53%	**3.11%**	86.35%
South Tipperary General Hospital	1.28%	5.95%	6.05%	5.58%	3.95%	8.69%	**5.12%**	86.76%
UH Kerry	0.94%	5.43%	4.57%	7.17%	3.40%		**4.60%**	49.87%
UH Waterford	1.56%	5.69%	3.72%	4.04%	7.21%	6.73%	**4.66%**	87.29%
South/South West Hospital Group	**1.01%**	**4.91%**	**4.03%**	**4.03%**	**5.93%**	**7.30%**	**4.40%**	**80.91%**
Croom Orthopaedic Hospital	0.10%	3.12%	0.93%	8.10%	2.35%	8.51%	**4.83%**	89.74%
Ennis Hospital	1.28%	9.86%	7.35%	5.82%	3.55%	9.46%	**7.88%**	92.88%
Nenagh Hospital	0.37%	7.33%	1.24%	7.22%	11.13%	4.92%	**6.23%**	91.86%
St. John's Hospital Limerick	0.24%	2.88%	1.33%	1.14%	7.30%	6.58%	**3.09%**	93.98%
UH Limerick	0.37%	7.36%	4.44%	6.71%	7.92%	8.88%	**6.23%**	90.10%
UMH Limerick	1.76%	9.95%	30.65%	5.15%	7.56%	16.03%	**9.36%**	91.59%
University of Limerick Hospital Group	**0.48%**	**7.49%**	**4.45%**	**6.27%**	**7.64%**	**8.93%**	**6.41%**	**90.69%**
Acute Services	**1.05%**	**5.09%**	**3.50%**	**4.64%**	**6.59%**	**6.94%**	**4.66%**	**86.62%**
Community Services	**2.14%**	**5.71%**	**4.42%**	**4.78%**	**6.03%**	**6.58%**	**5.53%**	**90.71%**
Health & Wellbeing	**5.49%**	**2.89%**	**4.58%**	**4.89%**	**8.57%**	**2.97%**	**5.00%**	**88.54%**
Corporate & HBS	**0.00%**	**4.36%**	**1.36%**	**5.08%**	**4.23%**	**2.79%**	**4.94%**	**91.46%**
Overall	**1.31%**	**5.32%**	**3.97%**	**4.75%**	**6.37%**	**6.70%**	**5.04%**	
Certifed	***82.35%***	***86.48%***	***88.38%***	***90.77%***	***91.07%***	***90.06%***	***88.65%***	***88.65%***

Health Service Absence Rate - by Staff Category & Division: YTD Mar 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	*Certified*
Acute Services	**1.05%**	**5.09%**	**3.50%**	**4.64%**	**6.59%**	**6.94%**	**4.66%**	***86.62%***
Mental Health	2.03%	5.60%	3.92%	4.44%	7.46%	6.32%	**5.27%**	*88.64%*
Primary Care	2.54%	5.62%	4.22%	4.87%	4.33%	6.52%	**4.87%**	*91.53%*
Social Care	0.69%	5.82%	4.68%	4.68%	5.91%	6.60%	**5.90%**	*90.98%*
Community Services	**2.14%**	**5.71%**	**4.42%**	**4.78%**	**6.03%**	**6.58%**	**5.53%**	***90.71%***
Health & Wellbeing	**5.49%**	**2.89%**	**4.58%**	**4.89%**	**8.57%**	**2.97%**	**5.00%**	***88.54%***
Corporate & HBS	**0.00%**	**4.36%**	**1.36%**	**5.08%**	**4.23%**	**2.79%**	**4.94%**	***91.46%***
Overall	**1.31%**	**5.32%**	**3.97%**	**4.75%**	**6.37%**	**6.70%**	**5.04%**	
Certified	***82.35%***	***86.48%***	***88.38%***	***90.77%***	***91.07%***	***90.06%***	***88.65%***	***88.65%***



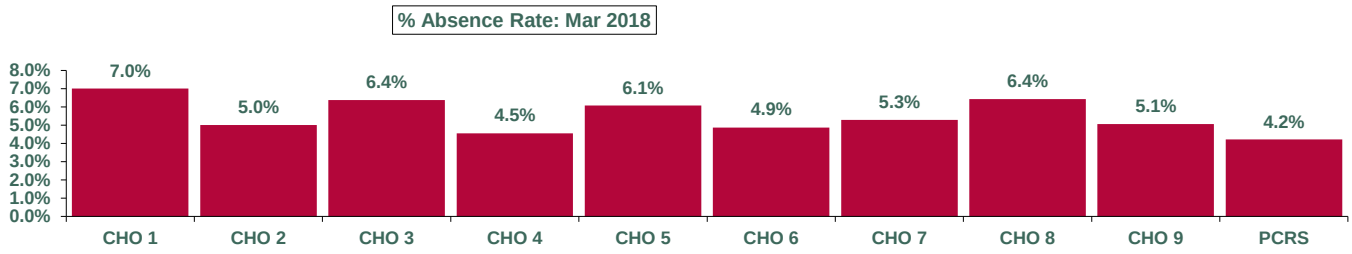
HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Mar 2018

by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.09%	**5.83%**	7.00%	4.83%	6.76%	4.00%	6.29%	5.88%	6.16%	7.02%	5.94%	4.21%
Voluntary Agencies (Non-Acute)	89.88%	**5.00%**		5.56%	5.85%	5.73%	5.37%	4.36%	4.88%	4.72%	4.12%	
Overall	**90.71%**	**5.53%**	**7.00%**	**5.00%**	**6.38%**	**4.54%**	**6.07%**	**4.87%**	**5.29%**	**6.42%**	**5.05%**	**4.21%**
Certified		***90.71%***	***92.76%***	***92.72%***	***92.70%***	***88.62%***	***88.87%***	***85.79%***	***91.08%***	***91.69%***	***90.10%***	***88.70%***

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	**84.38%**	**2.14%**	2.09%	1.35%	3.16%	1.52%	2.04%	3.46%	1.50%	2.33%	3.03%	
Nursing	**90.08%**	**5.71%**	7.34%	5.08%	7.11%	4.68%	5.96%	5.35%	5.36%	6.50%	4.20%	
Health & Social Care Professionals	**89.34%**	**4.42%**	5.32%	4.59%	4.88%	3.78%	5.17%	3.99%	3.77%	4.46%	4.78%	
Management Admin	**91.22%**	**4.78%**	5.03%	3.99%	5.58%	3.76%	5.32%	4.26%	5.72%	5.86%	5.58%	4.24%
General Support Staff	**91.85%**	**6.03%**	7.43%	3.60%	6.14%	5.58%	6.70%	5.19%	5.84%	7.54%	6.68%	0.23%
Other Patient & Client Care	**91.21%**	**6.58%**	8.24%	6.15%	7.04%	5.14%	7.25%	5.64%	6.06%	7.97%	5.97%	
Overall	**90.71%**	**5.53%**	**7.00%**	**5.00%**	**6.38%**	**4.54%**	**6.07%**	**4.87%**	**5.29%**	**6.42%**	**5.05%**	**4.21%**
Certified		**90.71%**	**92.76%**	**92.72%**	**92.70%**	**88.62%**	**88.87%**	**85.79%**	**91.08%**	**91.69%**	**90.10%**	**88.70%**



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	78.28%	**2.03%**	2.98%	0.57%	4.10%	1.99%	1.71%	3.67%	0.12%	0.91%	3.20%
Nursing	87.74%	**5.60%**	6.65%	4.36%	7.08%	4.25%	6.08%	6.89%	7.37%	6.61%	3.47%
Health & Social Care	88.57%	**3.92%**	4.60%	2.16%	4.20%	2.53%	4.14%	5.90%	2.94%	5.07%	4.16%
Management Admin	90.36%	**4.44%**	5.54%	4.12%	5.09%	3.91%	5.19%	1.87%	9.47%	4.56%	4.52%
General Support	91.31%	**7.46%**	7.35%	3.46%	9.43%	6.03%	9.21%	6.66%	3.55%	12.16%	6.22%
Patient & Client Care	91.11%	**6.32%**	6.75%	6.73%	6.70%	2.66%	6.72%	4.22%	7.99%	8.13%	7.51%
Total	**88.64%**	**5.27%**	**6.15%**	**4.34%**	**6.24%**	**3.81%**	**6.13%**	**5.66%**	**5.22%**	**6.31%**	**4.33%**
Certified		***88.64%***	**90.53%**	**90.98%**	**91.10%**	**85.92%**	**88.19%**	**78.37%**	**92.88%**	**89.51%**	**90.27%**

Primary Care Division by Staff Category

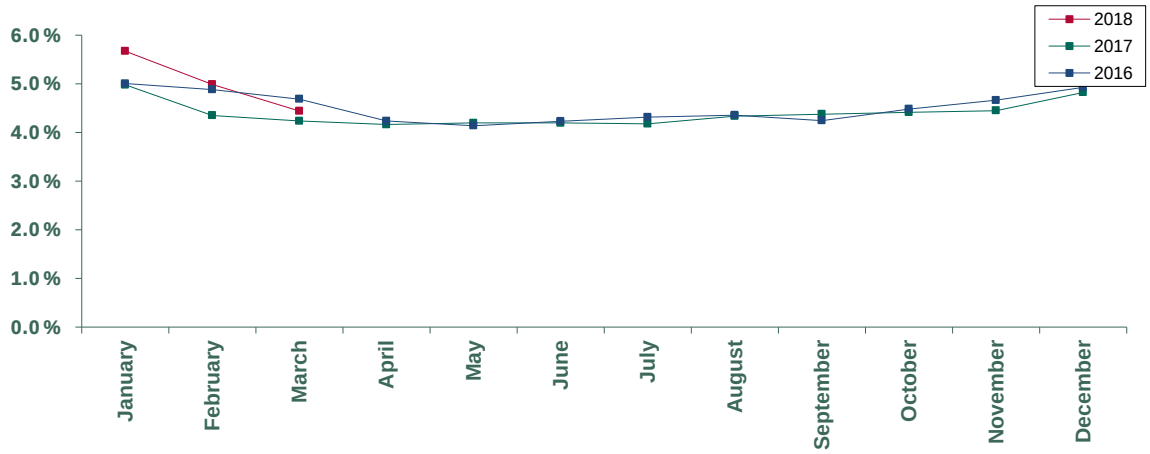
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.4%	**2.54%**	1.71%	2.39%	2.70%	1.38%	2.58%	3.32%	2.79%	3.30%	3.55%	
Nursing	94.5%	**5.62%**	7.86%	5.58%	5.44%	3.92%	4.91%	5.37%	5.74%	6.48%	5.29%	
Health & Social Care	89.3%	**4.22%**	4.91%	4.78%	5.56%	3.01%	4.39%	3.38%	2.96%	4.43%	5.19%	
Management Admin	90.5%	**4.87%**	5.14%	3.63%	6.33%	3.25%	4.80%	5.47%	6.13%	6.49%	7.20%	4.24%
General Support	91.5%	**4.33%**	6.26%	0.59%	2.65%	4.87%	1.13%	3.88%	6.58%	2.82%	7.21%	0.23%
Patient & Client Care	91.7%	**6.52%**	7.42%	2.47%	9.22%	3.76%	5.81%	7.16%	8.45%	5.56%	8.31%	
Total	**91.5%**	**4.87%**	**5.84%**	**4.11%**	**5.63%**	**3.29%**	**4.46%**	**4.89%**	**5.41%**	**5.56%**	**5.95%**	**4.21%**
Certified		***91.53%***	**92.91%**	**94.81%**	**93.05%**	**87.62%**	**90.04%**	**90.50%**	**90.54%**	**93.09%**	**93.73%**	**88.70%**

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	84.3%	**0.69%**	0.00%	0.40%	0.00%	0.16%	0.39%	3.18%	0.00%	0.95%	0.99%
Nursing	89.7%	**5.82%**	7.56%	5.52%	7.62%	5.30%	6.24%	4.61%	4.97%	6.43%	3.92%
Health & Social Care	89.5%	**4.68%**	7.47%	5.42%	4.95%	4.87%	6.26%	3.75%	4.21%	4.32%	4.55%
Management Admin	93.5%	**4.68%**	4.58%	4.48%	4.76%	4.31%	6.19%	3.98%	5.17%	5.35%	3.51%
General Support	92.2%	**5.91%**	7.79%	5.40%	6.14%	5.46%	4.75%	4.84%	5.78%	6.05%	6.74%
Patient & Client Care	91.2%	**6.60%**	8.38%	6.23%	6.95%	5.40%	7.36%	5.58%	5.88%	8.15%	5.53%
Total	**91.0%**	**5.90%**	**7.75%**	**5.74%**	**6.62%**	**5.22%**	**6.62%**	**4.66%**	**5.25%**	**6.84%**	**4.78%**
Certified		***90.98%***	**93.31%**	**92.73%**	**93.08%**	**89.56%**	**88.90%**	**86.74%**	**91.14%**	**91.89%**	**87.60%**

Health Service Absence Rate- by Staff Category

Month	MedicaL/ Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	*Certified*
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	**4.44%**	*89.40%*
February	1.26%	5.33%	4.00%	4.62%	6.33%	6.53%	**4.99%**	*88.72%*
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	**5.67%**	*88.02%*
2018	**1.31%**	**5.32%**	**3.97%**	**4.75%**	**6.37%**	**6.70%**	**5.04%**	***88.65%***
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	**4.83%**	*87.04%*
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	**4.45%**	*88.50%*
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	**4.42%**	*88.29%*
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	**4.38%**	*89.47%*
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	**4.33%**	*89.61%*
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	**4.18%**	*90.40%*
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	**4.20%**	*90.28%*
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	**4.20%**	*89.63%*
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	**4.17%**	*89.27%*
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	**4.24%**	*88.99%*
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	**4.35%**	*88.22%*
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	**4.98%**	*87.84%*
2017	**1.19%**	**4.71%**	**3.38%**	**4.07%**	**5.48%**	**5.84%**	**4.39%**	***88.93%***
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	**4.93%**	*85.23%*
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	**4.66%**	*86.90%*
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	**4.48%**	*86.99%*
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	**4.25%**	*88.27%*
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	**4.36%**	*89.00%*
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	**4.32%**	*89.66%*
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	**4.23%**	*88.53%*
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	**4.14%**	*87.85%*
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	**4.24%**	*87.68%*
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	**4.69%**	*86.45%*
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	**4.89%**	*85.49%*
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	**5.01%**	*86.35%*
2016	**1.22%**	**4.96%**	**3.59%**	**4.15%**	**5.13%**	**5.67%**	**4.52%**	***87.30%***
Target							**3.50%**	***100.00%***



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	72.6%
St Michael's Hospital	100.0%	61.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	98.3%	63.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	97.1%	80.6%
Our Lady's Hospital Navan	82.1%	89.3%
Royal Victoria Eye and Ear Hospital	100.0%	89.8%
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	92.5%
Wexford General Hospital	100.0%	89.6%
Ireland East Hospital Group	**98.4%**	**78.0%**
Tallaght Hospital - Adults	100.0%	63.9%
St James's Hospital	100.0%	69.6%
MRH Portlaoise	92.2%	79.3%
MRH Tullamore	100.0%	97.6%
Naas General Hospital	100.0%	82.4%
Coombe Women and Infants University Hospital	100.0%	83.9%
St Lukes Radiation Oncology Network	100.0%	96.4%
Dublin Midlands Hospital Group	**99.3%**	**74.5%**
Beaumont Hospital	100.0%	78.5%
Connolly Hospital	99.1%	62.4%
Cavan General Hospital	100.0%	81.3%
Our Lady of Lourdes Hospital	95.8%	95.8%
Rotunda Hospital	100.0%	100.0%
RCSI Hospital Group	**98.7%**	**82.9%**
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.1%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	61.5%
Mercy University Hospital	100.0%	95.9%
Bantry General Hospital	100.0%	68.8%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
UH Waterford	98.5%	87.4%
South/South West Hospital Group	**99.2%**	**89.4%**
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	97.9%	89.6%
St John's Hospital Limerick	100.0%	94.4%
University of Limerick Hospital Group	**100.0%**	**94.4%**
Galway University Hospitals	93.9%	97.3%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	87.4%
Letterkenny University Hospital	100.0%	81.1%
Sligo University Hospital	100.0%	92.9%
Saolta Hospital Group	**97.1%**	**92.4%**
National Childrens' Hospital at Tallaght Hospital	86.5%	62.2%
Temple Street Children's University Hospital	94.3%	83.0%
Our Lady's Children's Hospital, Crumlin	94.6%	77.5%
The Children's Hospital Group	**93.3%**	**77.2%**
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	**98.2%**	**83.4%**

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	92.3%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	**72.3%**	**70.2%**
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	**100.0%**	**89.6%**
Community Health Organisation 3	**100.0%**	**100.0%**
Cork Mental Health Services	84.9%	69.8%
Kerry Mental Health Services		
Community Health Organisation 4	**84.9%**	**69.8%**
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	**100.0%**	**97.1%**
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	86.4%	86.4%
Community Health Organisation 6	**91.7%**	**91.7%**
Dublin South Central Mental Health Service - St James's & Tallaght	95.8%	100.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	**98.4%**	**100.0%**
Louth Meath Mental Health Service	100.0%	96.9%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	**100.0%**	**98.6%**
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	73.2%	82.9%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	**86.3%**	**91.3%**
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	**92.8%**	**90.2%**

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	**100.0%**	**100.0%**
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	**100.0%**	**100.0%**
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
Community Health Organisation 9	**100.0%**	**90.0%**
Other Agencies total	**100.0%**	**95.8%**

Note that a blank cell indicates no return from the Agency

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2017 Days	Actual Cum Apr 2018 Days	90% of Actual Apr 2018 Days	Debtor Days Target 2018	April Variance Vs Target
Beaumont Hospital	38	39	35	20	-15
Our Lady of Lourdes Hospital Drogheda	37	44	40	20	-20
Connolly Hospital Blanchardstown	68	79	71	20	-51
Cavan Monaghan Hospitals	30	45	41	20	-21
Rotunda Hospital	17	15	13	20	7
Louth County Hospital	28	34	30	20	-10
RCSI Hospital Group	**36**	**40**	**36**	**20**	**-16**
St. James's Hospital	42	66	60	20	-40
Tallaght Hospital - Adults (incl Children)	22	33	30	20	-10
Midlands Regional Hospital Tullamore	61	54	48	20	-28
Naas General Hospital	44	29	26	20	-6
Midlands Regional Hospital Portlaoise	75	99	89	20	-69
Coombe Women's & Infants University Hospital	24	30	27	20	-7
St. Lukes Hospital, Rathgar	67	59	53	20	-33
Dublin Midlands Hospital Group	**38**	**51**	**46**	**20**	**-26**
Mater Misericordiae University Hospital	46	43	39	20	-19
St. Vincent's University Hospital Elm Park	75	68	61	20	-41
Midland Regional Hospital Mullingar	139	126	114	20	-94
St. Luke's Hospital Kilkenny	69	62	55	20	-35
Wexford General Hospital	37	41	37	20	-17
National Maternity Hospital Holles Street	24	21	18	20	2
Our Lady's Hospital Navan	30	20	18	20	2
St Columcilles Hospital Loughlinstown	122	282	254	20	-234
St. Michael's Hospital Dun Laoghaire	45	51	46	20	-26
Cappagh National Orthopaedic Hospital	20	10	9	20	11
Royal Victoria Eye & Ear Hospital Dublin	48	60	54	20	-34
Ireland East Hospital Group	**56**	**52**	**47**	**20**	**-27**
Cork University Hospitals	50	51	46	20	-26
University Hospital Waterford	43	42	38	20	-18
Kerry General Hospital	68	58	52	20	-32
Mercy University Hospital Cork	41	38	35	20	-15
South Tipperary General Hospital	31	36	32	20	-12
South Infirmary University Hospital Cork	41	30	27	20	-7
Bantry General Hospital	51	58	52	20	-32
Mallow General Hospital	112	101	91	20	-71
Lourdes Orthopaedic Hospital Kilcreene	7	30	27	20	-7
South / South West Hospital Group	**48**	**47**	**42**	**20**	**-22**
Galway University Hospitals	63	64	58	20	-38
Sligo General Hospital	44	41	37	20	-17
Letterkenny General Hospital	51	51	46	20	-26
Mayo General Hospital	38	39	35	20	-15
Portiuncula Hospital General & Maternity	35	42	38	20	-18
Roscommon County Hospital	47	29	26	20	-6
Saolta University Health Care Group	**54**	**53**	**48**	**20**	**-28**
University Hospital Limerick	106	116	104	20	-84
Ennis Hospital	78	104	93	20	-73
Nenagh Hospital	31	53	47	20	-27
St. John's Hospital	136	162	146	20	-126
University Maternity Hospital Limerick	80	66	59	20	-39
Croom Hospital	48	33	29	20	-9
University of Limerick Hospital Group	**98**	**108**	**97**	**20**	**-77**
Our Lady's Hosp for Sick Children Crumlin	80	80	72	20	-52
Children's University, Temple Street	18	22	20	20	-0
Tallaght Hospital - Children (incl in Adults above)		-	-		
Children's Hospital Group	**60**	**59**	**53**	**20**	**-33**
Grand Total	**52**	**56**	**50**	**20**	**-30**

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 Schedule level Responsibility.*								
2018 Year to Date as at	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
30.04.2018 (2018 Year End)		Completed			Completed			Completed	
National Position	Total	No.	%	Total	€	%	Total	No.	%
** Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.*									
Voluntary Summary									
Acute Hospital	**16**	**14**	***87.5%***	**2,025,706,579**	**1,675,886,359**	***82.7%***	**17**	**15**	***88.2%***
Acute Non Hospital	**3**	**0**	***0.0%***	**545,000**	**0**	***0.0%***	**3**	**0**	***0.0%***
Primary Care	172	134	***77.9%***	41,839,010	31,017,689	***74.1%***	194	145	***74.7%***
Social Inclusion	352	297	***84.4%***	86,545,747	79,438,385	***91.8%***	509	446	***87.6%***
Palliative Care / Chronic Illness	25	18	***72.0%***	62,270,358	52,098,485	***83.7%***	25	18	***72.0%***
Primary Care Division	**539**	**441**	***81.8%***	**190,655,114**	**162,554,559**	***85.3%***	**728**	**609**	***83.7%***
Health and Well Being	**115**	**106**	***92.2%***	**8,586,744**	**8,063,974**	***93.9%***	**130**	**120**	***92.3%***
Disability	283	199	***70.3%***	1,314,514,214	827,920,947	***63.0%***	714	476	***66.7%***
Older Persons	782	600	***76.7%***	174,260,520	141,302,458	***81.1%***	988	776	***78.5%***
Social Care	**1,028**	**771**	***75.0%***	**1,488,774,733**	**969,223,405**	***65.1%***	**1,702**	**1,252**	***73.6%***
Mental Health	**130**	**92**	***70.8%***	**76,955,519**	**31,539,406**	***41.0%***	**191**	**150**	***78.5%***
Community Total	**1,656**	**1,288**	***77.8%***	**1,764,972,112**	**1,171,381,345**	***66.4%***	**2,751**	**2,131**	***77.5%***
Grand Total	**1,675**	**1,299**	***77.6%***	**3,791,223,691**	**2,847,267,704**	***75.1%***	**2,771**	**2,146**	***77.4%***

Net Expenditure by Division (Detailed)

April 2018			April 2018			
Description	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000s	€000s	€000s	€000s	
RCSI Hospital Group	Ian Carter	731,577	251,980	239,531	12,449	5.20%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	889,379	303,960	293,100	10,861	3.71%
Ireland East Hospital Group	Mary Day	933,098	330,236	307,448	22,787	7.41%
South-South West Hospital Group	Gerry O'Dwyer	806,788	281,343	265,546	15,797	5.95%
Saolta University Health Care Group	Maurice Power	763,960	263,092	250,459	12,633	5.04%
University of Limerick Hospital Group	Colette Cowan	309,082	110,249	101,087	9,162	9.06%
The Children's Hospital Group	Eilish Hardiman	292,875	101,780	95,277	6,502	6.82%
Regional and National Services	Liam Woods	41,631	(47)	1,637	(1,685)	-102.90%
Acute Hospitals Division	**Liam Woods**	**4,768,390**	**1,642,592**	**1,554,086**	**88,506**	**5.70%**
National Ambulance Service	Martin Dunne	161,782	52,277	54,217	(1,940)	-3.58%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	8,596	1,148	1,369	(221)	-16.17%
National Screening Service	Charles O'Hanlon	63,914	20,134	19,985	148	0.74%
Acute Operations	**Liam Woods**	**5,002,682**	**1,716,150**	**1,629,657**	**86,494**	**5.31%**
Community Total (CHO & Regional/National)						
Primary Care Total		848,059	272,009	273,971	(1,961)	-0.72%
Social Inclusion Total		148,858	48,201	48,937	(736)	-1.50%
Palliative Care Total		80,930	26,422	26,615	(193)	-0.72%
Primary Care Division Total (Note 1)		**1,077,847**	**346,632**	**349,522**	**(2,890)**	**-0.83%**
Mental Health Division - Total		897,883	289,479	290,972	(1,493)	-0.51%
Older Persons Services - Total		826,697	280,858	266,572	14,286	5.36%
Nursing Home Support Scheme - Total		944,403	307,113	311,876	(4,764)	-1.53%
Disability Services - Total		1,802,322	599,725	584,369	15,356	2.63%
CHO HQs & Community Services - Total		8,787	4,136	2,892	1,244	43.01%
Community Total (CHO & Regional/National)		**5,557,940**	**1,827,942**	**1,806,203**	**21,739**	**1.20%**
Clinical Strategy & Programmes Division	Dr. Áine Carroll	49,303	8,826	11,664	(2,838)	-24.33%
Quality Assurance & Verification	Patrick Lynch	5,118	1,341	1,693	(353)	-20.82%
Quality Improvement Division	Philip Crowley	8,488	2,203	2,507	(303)	-12.11%
Health & Wellbeing Division	Stephanie O'Keefe	153,408	46,755	49,108	(2,353)	-4.79%
Emergency Management	Tom McGuinness	1,551	419	511	(92)	-18.09%
Support Services		307,752	112,777	97,613	15,163	15.53%
Value Improvement Programme	Joe Ryan	(150,000)		(50,000)	50,000	-100.00%
Other Operations Services		**375,620**	**172,320**	**113,096**	**59,224**	**52.37%**
Total Operational Service Areas		**10,936,241**	**3,716,412**	**3,548,955**	**167,457**	**4.72%**
Statutory Pensions		547,626	180,970	179,971	999	0.56%
S.38 Pensions		91,817	37,082	30,565	6,518	21.32%
Statutory Pension Levy		(155,845)	(59,844)	(51,306)	(8,539)	-16.64%
S.38 Pension Levy		(80,522)	(31,696)	(26,805)	(4,891)	-18.25%
Pensions		**403,077**	**126,512**	**132,425**	**(5,913)**	**4.47%**
State Claims Agency		**274,000**	**104,461**	**91,333**	**13,127**	**14.37%**
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	**2,582,715**	**864,524**	**866,620**	**(2,096)**	**-0.24%**
Demand Led Local Schemes (Note 1)	John Hennessy	**251,558**	**82,743**	**82,943**	**(200)**	**-0.24%**
Overseas Treatment		**14,157**	**9,347**	**4,677**	**4,670**	**99.84%**
Total Pensions & Demand Led Areas		**3,525,508**	**1,187,587**	**1,177,999**	**9,588**	**0.81%**
Overall Total		**14,461,749**	**4,904,000**	**4,726,954**	**177,045**	**3.75%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	Ian Carter	294,476	102,523	96,836	5,687	5.87%
Rotunda Hospital	Prof Fergal Malone	54,935	18,714	18,352	362	1.97%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	154,183	53,163	50,339	2,823	5.61%
Connolly Hospital, Blanchardstown	Margaret Boland	103,420	36,689	34,367	2,322	6.76%
Cavan General Hospital	Ray Bonar	89,232	30,082	29,405	677	2.30%
Louth County Hospital	Catriona Crowley	20,867	6,904	6,721	183	2.73%
Monaghan Hospital	Ray Bonar	7,695	2,631	2,542	89	3.51%
RCSI Hosp Group HQ	Ian Carter	6,770	1,275	970	305	31.46%
RCSI Hospital Group	**Ian Carter**	**731,577**	**251,980**	**239,531**	**12,449**	**5.20%**
St. James's Hospital	Lorcan Birthistle	353,864	119,520	116,310	3,210	2.76%
Tallaght Hospital - Adults	David Slevin	206,909	73,560	69,211	4,349	6.28%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,211	20,099	18,915	1,183	6.26%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,645	14,244	14,285	(41)	-0.29%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,734	32,553	32,036	517	1.61%
Naas General Hospital	Alice Kinsella	63,181	22,227	20,723	1,504	7.26%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,742	20,865	19,600	1,265	6.46%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,094	893	2,020	(1,127)	-55.81%
Dublin Midlands Hospital Group	**Trevor O'Callaghan (Acting)**	**889,379**	**303,960**	**293,100**	**10,861**	**3.71%**
Mater Misericordiae University Hospital	Gordon Dunne	259,791	93,124	85,085	8,039	9.45%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	242,801	83,788	80,303	3,485	4.34%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,135	19,792	17,899	1,893	10.57%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,263	9,159	8,786	373	4.24%
Cappagh National Orthopaedic Hospital	Gordon Dunne	34,266	11,464	11,422	42	0.37%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,625	8,029	7,857	172	2.19%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,626	11,745	11,039	706	6.39%
Midland Regional Hospital, Mullingar	Shona Schneemann	71,505	25,091	23,395	1,696	7.25%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,034	26,427	22,927	3,500	15.27%
Wexford General Hospital	Lily Byrnes	67,152	23,974	22,133	1,841	8.32%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,565	15,929	14,829	1,100	7.42%
Ireland East Hosp Group HQ	Mary Day	5,336	1,714	1,773	(58)	-3.28%
Ireland East Hospital Group	**Mary Day**	**933,098**	**330,236**	**307,448**	**22,787**	**7.41%**
Mercy University Hospital, Cork	Sandra Daly	80,087	28,537	26,580	1,957	7.36%
South Infirmary University Hospital, Cork	Helen Donovan	53,224	17,288	17,032	256	1.50%
Cork University Hospital	Tony McNamara	263,132	91,488	87,331	4,157	4.76%
Waterford Regional Hospital	Richard Dooley	176,778	61,446	57,997	3,450	5.95%
Kerry General Hospital	Fearghal Grimes	82,801	30,175	27,055	3,120	11.53%
South Tipperary General Hospital	Maria Barry	61,079	21,262	19,990	1,272	6.36%
Bantry General Hospital	Tony McNamara	18,075	6,360	5,994	366	6.11%
Mallow General Hospital	Claire Crowley	17,276	5,879	5,727	153	2.66%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,912	2,586	2,266	320	14.10%
South/South West Hosp Group HQ	Gerry O'Dwyer	18,428	5,322	6,042	(720)	-11.91%
Cork University Maternity Hospital	Prof. John Higgins	28,997	11,000	9,533	1,467	15.39%
South/South West Hospital Group	**Gerry O'Dwyer**	**806,788**	**281,343**	**265,546**	**15,797**	**5.95%**
Galway University Hospitals	Chris Kane	317,765	108,002	104,268	3,734	3.58%
Sligo General Hospital	Grainne McCann	123,147	44,546	40,339	4,208	10.43%
Letterkenny General Hospital	Sean Murphy	126,116	43,270	41,312	1,958	4.74%
Mayo General Hospital	Catherine Donohue	95,398	33,000	31,262	1,738	5.56%
Portiuncula Hospital General and Maternity	James Keane	64,765	23,244	21,199	2,044	9.64%
Roscommon County Hospital	Maary Garvey	22,983	7,921	7,554	367	4.86%
Saolta Hosp Group HQ	Maurice Power	13,786	3,109	4,526	(1,417)	-31.31%
Saolta University Health Care Group	**Maurice Power**	**763,960**	**263,092**	**250,459**	**12,633**	**5.04%**

Acute Hospital Division
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
St. John's Hospital	John Cummins (Acting)	17,740	6,475	5,670	805	14.19%
Limerick University Hospital	Prof. Colette Cowan	219,574	78,729	71,884	6,845	9.52%
Ennis Hospital	Prof. Colette Cowan	18,353	6,344	6,038	305	5.05%
Nenagh Hospital	Prof. Colette Cowan	17,100	6,125	5,600	524	9.36%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	7,887	7,355	532	7.23%
Croom Hospital	Prof. Colette Cowan	13,147	4,446	4,309	137	3.17%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	701	244	229	14	6.22%
University of Limerick Hospital Group	**Prof. Colette Cowan**	**309,082**	**110,249**	**101,087**	**9,162**	**9.06%**
Temple Street, Children's University Hospital	Mona Baker	98,972	35,508	32,518	2,990	9.20%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	150,332	53,501	49,351	4,151	8.41%
National Childrens Hospital, Tallaght	David Slevin	20,874	7,379	6,958	421	6.05%
NCH Development Programme	Eilish Hardiman	21,000	5,234	6,239	(1,005)	-16.11%
Nat Childrens Hosp Group HQ	Eilísh Hardiman	1,697	157	212	(55)	-25.76%
Children's Hospital Group	**Eilish Hardiman**	**292,875**	**101,780**	**95,277**	**6,502**	**6.82%**
Regional and National Services	**Liam Woods**	**41,631**	**(47)**	**1,637**	**(1,685)**	**0.00%**
Acute Hospitals Division	**Liam Woods**	**4,768,390**	**1,642,592**	**1,554,086**	**88,506**	**5.70%**

Community Healthcare Organisations
April 2018

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget: YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Primary Care		83,967	29,576	27,122	2,454	9.05%
Social Inclusion		2,683	918	839	79	9.40%
Palliative Care		6,293	2,064	2,065	(1)	-0.03%
Primary Care Division (Note 1)		**92,942**	**32,559**	**30,026**	**2,533**	8.43%
Mental Health Division		**74,633**	**23,777**	**24,018**	**(240)**	-1.00%
Older Persons Services		**80,562**	**27,892**	**25,963**	**1,929**	7.43%
Disability Services		**133,413**	**43,577**	**42,510**	**1,067**	2.51%
CHO HQs & Community Services		**317**	**201**	**104**	**97**	92.93%
CHO 1	**John Hayes**	**381,867**	**128,007**	**122,622**	**5,385**	**4.39%**
Primary Care		86,415	31,461	27,816	3,645	13.11%
Social Inclusion		6,467	2,199	2,126	73	3.42%
Palliative Care		6,976	2,285	2,290	(5)	-0.22%
Primary Care Division (Note 1)		**99,858**	**35,945**	**32,232**	**3,713**	11.52%
Mental Health Division		**105,724**	**35,572**	**34,582**	**990**	2.86%
Older Persons Services		**77,980**	**26,090**	**25,645**	**445**	1.74%
Disability Services		**171,042**	**56,849**	**56,164**	**685**	1.22%
CHO HQs & Community Services		**0**	**0**	**0**	**0**	
CHO 2	**Tony Canavan**	**454,605**	**154,457**	**148,623**	**5,834**	**3.93%**
Primary Care		59,159	19,645	19,415	230	1.18%
Social Inclusion		8,520	2,810	2,799	11	0.38%
Palliative Care		11,621	3,877	3,821	56	1.46%
Primary Care Division (Note 1)		**79,300**	**26,332**	**26,036**	**296**	1.14%
Mental Health Division		**67,026**	**21,943**	**21,994**	**(52)**	-0.24%
Older Persons Services		**70,590**	**22,879**	**22,928**	**(48)**	-0.21%
Disability Services		**156,505**	**52,261**	**51,376**	**885**	1.72%
CHO HQs & Community Services		**0**	**0**	**0**	**0**	
CHO 3	**Bernard Gloster**	**373,422**	**123,415**	**122,334**	**1,081**	**0.88%**
Primary Care		103,070	35,088	34,114	974	2.86%
Social Inclusion		16,994	5,552	5,498	54	0.98%
Palliative Care		10,822	3,765	3,534	231	6.53%
Primary Care Division (Note 1)		**130,886**	**44,405**	**43,146**	**1,259**	2.92%
Mental Health Division		**118,703**	**38,612**	**38,540**	**72**	0.19%
Older Persons Services		**125,182**	**42,050**	**41,253**	**797**	1.93%
Disability Services		**231,064**	**77,599**	**75,822**	**1,777**	2.34%
CHO HQs & Community Services		**132**	**55**	**43**	**11**	25.64%
CHO 4	**Ger Reaney**	**605,968**	**202,719**	**198,803**	**3,916**	**1.97%**
Primary Care		82,704	28,355	27,185	1,170	4.30%
Social Inclusion		8,616	2,856	2,833	24	0.83%
Palliative Care		1,405	460	462	(2)	-0.44%
Primary Care Division (Note 1)		**92,725**	**31,671**	**30,480**	**1,191**	3.91%
Mental Health Division		**99,528**	**33,103**	**32,599**	**504**	1.55%
Older Persons Services		**77,420**	**25,516**	**25,007**	**509**	2.04%
Disability Services		**169,611**	**58,321**	**56,012**	**2,308**	4.12%
CHO HQs & Community Services		**1,109**	**596**	**365**	**231**	63.39%
CHO 5	**Aileen Colley**	**440,393**	**149,207**	**144,463**	**4,744**	**3.28%**

Community Healthcare Organisations
April 2018

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget: YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Primary Care		59,440	20,325	19,388	937	4.83%
Social Inclusion		2,884	981	923	58	6.30%
Palliative Care		503	147	166	(19)	-11.52%
Primary Care Division (Note 1)		**62,828**	**21,452**	**20,476**	**976**	4.77%
Mental Health Division		**59,329**	**19,404**	**18,617**	**787**	4.23%
Older Persons Services		**62,458**	**21,154**	**20,343**	**811**	3.99%
Disability Services		**190,044**	**63,271**	**62,166**	**1,105**	1.78%
CHO HQs & Community Services		**504**	**493**	**166**	**327**	197.36%
CHO 6	**Martina Queally**	**375,163**	**125,774**	**121,768**	**4,006**	**3.29%**
Primary Care		85,057	27,940	27,785	155	0.56%
Social Inclusion		48,355	16,254	15,857	397	2.51%
Palliative Care		25,003	8,217	8,211	6	0.07%
Primary Care Division (Note 1)		**158,415**	**52,412**	**51,853**	**558**	1.08%
Mental Health Division		**93,327**	**30,191**	**30,132**	**59**	0.20%
Older Persons Services		**93,542**	**36,436**	**29,899**	**6,537**	21.86%
Disability Services		**223,129**	**78,141**	**72,910**	**5,231**	7.17%
CHO HQs & Community Services		**527**	**138**	**173**	**(35)**	-20.33%
CHO 7	**David Walsh**	**568,940**	**197,318**	**184,968**	**12,350**	**6.68%**
Primary Care		117,085	39,225	38,389	835	2.18%
Social Inclusion		6,149	1,994	2,025	(31)	-1.52%
Palliative Care		6,264	1,887	2,052	(165)	-8.03%
Primary Care Division (Note 1)		**129,498**	**43,106**	**42,466**	**640**	1.51%
Mental Health Division		**95,696**	**31,780**	**31,351**	**429**	1.37%
Older Persons Services		**67,953**	**22,837**	**22,004**	**833**	3.79%
Disability Services		**216,214**	**73,491**	**70,972**	**2,519**	3.55%
CHO HQs & Community Services		**2,209**	**1,260**	**728**	**533**	73.21%
CHO 8	**Pat Bennett**	**511,570**	**172,474**	**167,522**	**4,953**	**2.96%**
Primary Care		83,909	27,408	27,332	76	0.28%
Social Inclusion		35,709	11,859	11,888	(29)	-0.24%
Palliative Care		10,985	3,634	3,662	(28)	-0.76%
Primary Care Division (Note 1)		**130,603**	**42,901**	**42,882**	**19**	0.04%
Mental Health Division		**117,359**	**38,435**	**38,597**	**(162)**	-0.42%
Older Persons Services		**105,534**	**37,379**	**35,198**	**2,181**	6.20%
Disability Services		**279,167**	**94,305**	**92,188**	**2,117**	2.30%
CHO HQs & Community Services		**3,989**	**1,393**	**1,313**	**80**	6.10%
CHO 9	**Mary Walshe**	**636,652**	**214,413**	**210,178**	**4,235**	**2.01%**
Grand Total of Community Healthcare Organisations		**4,348,578**	**1,467,783**	**1,421,279**	**46,504**	**3.27%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	381,867	128,007	122,622	5,385	4.39%
CHO 2	Tony Canavan	454,605	154,457	148,623	5,834	3.93%
CHO 3	Bernard Gloster	373,422	123,415	122,334	1,081	0.88%
CHO 4	Ger Reaney	605,968	202,719	198,803	3,916	1.97%
CHO 5	Aileen Colley	440,393	149,207	144,463	4,744	3.28%
CHO 6	Martina Queally	375,163	125,774	121,768	4,006	3.29%
CHO 7	David Walsh	568,940	197,318	184,968	12,350	6.68%
CHO 8	Pat Bennett	511,570	172,474	167,522	4,953	2.96%
CHO 9	Mary Walshe	636,652	214,413	210,178	4,235	2.01%
Grand Total		**4,348,578**	**1,467,783**	**1,421,279**	**46,504**	**3.27%**

National Ambulance Service
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	20,228	6,740	6,583	157	2.38%
South Eastern Regional Ambulance	Paul Gallen	15,229	4,718	4,995	(277)	-5.54%
Western Regional Ambulance	Paudie O Riordan	16,715	6,075	5,496	580	10.55%
North Western Regional Ambulance	Paudie O Riordan	11,968	4,139	4,905	(766)	-15.62%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	4,311	4,372	(61)	-1.40%
North Eastern Regional Ambulance	Willie Merriman	12,807	3,978	4,232	(254)	-6.00%
Midland Regional Ambulance	Willie Merriman	11,058	3,430	3,643	(214)	-5.86%
East Coast Regional Ambulance	Willie Merriman	19,813	7,282	6,525	757	11.60%
Regional Ambulance Services		**121,117**	**40,673**	**40,751**	**(78)**	**-0.19%**
Office of the National Director	Martin Dunne	19,726	5,410	6,536	(1,126)	-17.23%
National Ambulance College	Macartan Hughes	3,449	832	1,140	(308)	-27.03%
Emergency Care Control	Pat Mc Creanor / Sean E	17,489	5,362	5,790	(427)	-7.38%
Office of the Assistant National Director	Martin Dunne	40,664	11,604	13,466	(1,862)	-13.83%
National Ambulance Service	**Martin Dunne**	**161,782**	**52,277**	**54,217**	**(1,940)**	**-3.58%**

Health & Wellbeing
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Health Surveillance Protection Service	Dr Kevin Kelleher	4,016	1,413	1,275	139	10.87%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	12,805	13,549	(744)	-5.49%
Public Health	Dr Kevin Kelleher	18,126	5,618	5,963	(345)	-5.79%
Health Promotion	Dr Cate Hartigan	17,789	5,293	5,849	(557)	-9.52%
Office of Tobacco Control	David Molloy	452	129	126	2	1.70%
Environmental Health	David Molloy	41,412	13,471	13,620	(149)	-1.10%
Knowledge Management	Ana Terres	7,024	2,024	2,250	(226)	-10.05%
Health & Wellbeing - (Regional)	Various	8,472	2,989	2,785	203	7.29%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,631	2,518	3,107	(589)	-18.96%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	5,185	496	582	(86)	-14.77%
Health & Wellbeing Division	**Health & Wellbeing Division**	**153,408**	**46,755**	**49,108**	**(2,353)**	**-4.79%**

Primary Care (Overall Total) by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	92,942	32,559	30,026	2,533	8.43%
CHO 2	Tony Canavan	99,858	35,945	32,232	3,713	11.52%
CHO 3	Bernard Gloster	79,300	26,332	26,036	296	1.14%
CHO 4	Ger Reaney	130,886	44,405	43,146	1,259	2.92%
CHO 5	Aileen Colley	92,725	31,671	30,480	1,191	3.91%
CHO 6	Martina Queally	62,828	21,452	20,476	976	4.77%
CHO 7	David Walsh	158,415	52,412	51,853	558	1.08%
CHO 8	Pat Bennett	129,498	43,106	42,466	640	1.51%
CHO 9	Gerry O'Neill	130,603	42,901	42,882	19	0.04%
Regional		11,907	5,403	3,938	1,466	37.22%
National		88,885	10,446	25,987	(15,541)	-59.80%
Primary Care Division Total	**John Hennessy**	**1,077,847**	**346,632**	**349,522**	**(2,890)**	**-0.83%**

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	83,967	29,576	27,122	2,454	9.05%
CHO 2	Tony Canavan	86,415	31,461	27,816	3,645	13.11%
CHO 3	Bernard Gloster	59,159	19,645	19,415	230	1.18%
CHO 4	Ger Reaney	103,070	35,088	34,114	974	2.86%
CHO 5	Aileen Colley	82,704	28,355	27,185	1,170	4.30%
CHO 6	Martina Queally	59,440	20,325	19,388	937	4.83%
CHO 7	David Walsh	85,057	27,940	27,785	155	0.56%
CHO 8	Pat Bennett	117,085	39,225	38,389	835	2.18%
CHO 9	Gerry O'Neill	83,909	27,408	27,332	76	0.28%
Regional		11,907	5,403	3,938	1,465	37.22%
National		75,347	7,583	21,487	(13,903)	-64.71%
Primary Care	**John Hennessy**	**848,059**	**272,009**	**273,971**	**(1,961)**	**-0.72%**

Primary Care (Social Inclusion) by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,683	918	839	79	9.40%
CHO 2	Tony Canavan	6,467	2,199	2,126	73	3.42%
CHO 3	Bernard Gloster	8,520	2,810	2,799	11	0.38%
CHO 4	Ger Reaney	16,994	5,552	5,498	54	0.98%
CHO 5	Aileen Colley	8,616	2,856	2,833	24	0.83%
CHO 6	Martina Queally	2,884	981	923	58	6.30%
CHO 7	David Walsh	48,355	16,254	15,857	397	2.51%
CHO 8	Pat Bennett	6,149	1,994	2,025	(31)	-1.52%
CHO 9	Gerry O'Neill	35,709	11,859	11,888	(29)	-0.24%
National		12,481	2,777	4,149	(1,372)	-33.06%
Regional			0		0	
Social Inclusion	**John Hennessy**	**148,858**	**48,201**	**48,937**	**(736)**	**-1.50%**

Palliative Care by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,293	2,064	2,065	(1)	-0.03%
CHO 2	Tony Canavan	6,976	2,285	2,290	(5)	-0.22%
CHO 3	Bernard Gloster	11,621	3,877	3,821	56	1.46%
CHO 4	Ger Reaney	10,822	3,765	3,534	231	6.53%
CHO 5	Aileen Colley	1,405	460	462	(2)	-0.44%
CHO 6	Martina Queally	503	147	166	(19)	-11.52%
CHO 7	David Walsh	25,003	8,217	8,211	6	0.07%
CHO 8	Pat Bennett	6,264	1,887	2,052	(165)	-8.03%
CHO 9	Gerry O'Neill	10,985	3,634	3,662	(28)	-0.76%
National		1,057	86	352	(266)	-75.65%
Palliative Care	**John Hennessy**	**80,930**	**26,422**	**26,615**	**(193)**	**-0.72%**

Mental Health by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	74,633	23,777	24,018	(240)	-1.00%
CHO 2	Tony Canavan	105,724	35,572	34,582	990	2.86%
CHO 3	Bernard Gloster	67,026	21,943	21,994	(52)	-0.24%
CHO 4	Ger Reaney	118,703	38,612	38,540	72	0.19%
CHO 5	Aileen Colley	99,528	33,103	32,599	504	1.55%
CHO 6	Martina Queally	59,329	19,404	18,617	787	4.23%
CHO 7	David Walsh	93,327	30,191	30,132	59	0.20%
CHO 8	Pat Bennett	95,696	31,780	31,351	429	1.37%
CHO 9	Gerry O'Neill	117,359	38,435	38,597	(162)	-0.42%
Central Mental Hospital		28,293	9,369	9,248	121	1.31%
Suicide Prevention		9,941	2,746	2,991	(245)	-8.19%
Regional		0	0	0	0	
National		28,323	4,548	8,304	(3,756)	-45.23%
Mental Health Division	**Anne O'Connor**	**897,883**	**289,479**	**290,972**	**(1,493)**	**-0.51%**

Older Persons by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,562	27,892	25,963	1,929	7.43%
CHO 2	Tony Canavan	77,980	26,090	25,645	445	1.74%
CHO 3	Bernard Gloster	70,590	22,879	22,928	(48)	-0.21%
CHO 4	Ger Reaney	125,182	42,050	41,253	797	1.93%
CHO 5	Aileen Colley	77,420	25,516	25,007	509	2.04%
CHO 6	Martina Queally	62,458	21,154	20,343	811	3.99%
CHO 7	David Walsh	93,542	36,436	29,899	6,537	21.86%
CHO 8	Pat Bennett	67,953	22,837	22,004	833	3.79%
CHO 9	Gerry O'Neill	105,534	37,379	35,198	2,181	6.20%
Regional		46,119	15,508	15,164	344	2.27%
National		19,356	3,116	3,168	(52)	-1.64%
Older Persons Services	**Pat Healy**	**826,697**	**280,858**	**266,572**	**14,286**	**5.36%**

Disabilties by CHO
April 2018

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	133,413	43,577	42,510	1,067	2.51%
CHO 2	Tony Canavan	171,042	56,849	56,164	685	1.22%
CHO 3	Bernard Gloster	156,505	52,261	51,376	885	1.72%
CHO 4	Ger Reaney	231,064	77,599	75,822	1,777	2.34%
CHO 5	Aileen Colley	169,611	58,321	56,012	2,308	4.12%
CHO 6	Martina Queally	190,044	63,271	62,166	1,105	1.78%
CHO 7	David Walsh	223,129	78,141	72,910	5,231	7.17%
CHO 8	Pat Bennett	216,214	73,491	70,972	2,519	3.55%
CHO 9	Gerry O'Neill	279,167	94,305	92,188	2,117	2.30%
Regional		0		0	0	
National		32,134	1,910	4,248	(2,338)	-55.04%
Disability Services	**Pat Healy**	**1,802,322**	**599,725**	**584,369**	**15,356**	**2.63%**

Support Services
April 2018

	Budget Holder	Approved Allocation €000s	YTD Actual Spend vrs YTD Budget: YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	YTD % Var vrs Plan
Health Business Services	Jane Carolan	108,663	43,341	35,693	7,647	21.43%
Finance	Stephen Mulvany	46,657	11,899	13,928	(2,029)	-14.57%
Human Resources	Rosarii Mannon	55,665	21,287	18,708	2,580	13.79%
National Contracts Office		13,405	3,301	4,457	(1,156)	-25.94%
Office of Director General/System Reform/Legal Services	Tony O'Brien	23,942	11,967	7,656	4,311	56.31%
Office of Deputy Director General	Stephen Mulvany	7,367	1,586	2,030	(444)	-21.86%
Compliance	Brian Purcell	1,327	275	455	(180)	-39.58%
Communications	Paul Connors	10,697	2,503	2,275	228	10.02%
Audit	Geraldine Smith	3,750	1,037	1,212	(175)	-14.44%
Health Repayment Scheme		500	172	164	7	4.54%
Chief Information Officer	Jane Carolan	34,094	14,795	10,719	4,076	38.02%
Regional Services		1,684	613	315	298	94.45%
Support Services		**307,752**	**112,777**	**97,613**	**15,163**	**15.53%**

PCRS					
April 2018					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000s	€000s	€000s	€000s	
General Medical Services					
GP Fees & Allowances	515,435	171,895	170,326	1,569	0.92%
Drug Target Refund	630	166	210	(44)	-20.98%
GMS Pharmacy Fees	211,153	71,055	68,205	2,850	4.18%
GMS Pharmacy Drugs/ Medicines	607,617	205,386	206,867	(1,481)	-0.72%
Dental Treatment/ Prescription Services	65,630	19,817	21,957	(2,140)	-9.75%
Community Ophthalmic Services	31,060	8,918	9,961	(1,043)	-10.47%
EEA Pharmacy Claims	1,020	264	302	(38)	-12.58%
High Tech Arrangement - Drugs/ Medicines	362,862	128,058	121,539	6,519	5.36%
High Tech Arrangement - Patient Care Fees	21,198	7,473	7,062	411	5.82%
Health Amendment Act Claims	1,850	564	560	4	0.64%
Administration - Pay & Non Pay	45,479	11,844	14,915	(3,071)	-20.59%
Sub Total	**1,863,934**	**625,440**	**621,905**	**3,535**	**0.57%**
Community Demand Led Schemes					
Drug Payment Scheme	64,000	21,197	20,984	213	1.01%
Long Term Illness Scheme	220,860	76,681	70,723	5,958	8.42%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	98,532	93,765	4,767	5.08%
Methadone Treatment	22,330	7,139	7,443	(304)	-4.08%
Hardship Arrangements	14,720	4,159	5,389	(1,230)	-22.82%
Primary Childhood Immunisation	7,196	2,180	1,850	330	17.84%
Heartwatch	969	317	338	(21)	-6.21%
Sub Total	**610,113**	**210,205**	**200,491**	**9,714**	**4.84%**
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,130	1,860	2,710	(850)	-31.37%
OPIT Programme	3,912	1,307	1,304	3	0.24%
NDMS - Oncology Drugs/Medicines	36,108	9,691	11,703	(2,012)	-17.19%
NDMS - HEP C Drugs/Medicines	30,000	9,168	19,568	(10,400)	-53.15%
NDMS - MS Drugs/ Medicines	14,315	4,071	4,872	(801)	-16.44%
NDMS - ERT	4,000	0	0	0	
Orphan Drugs/ Medicines	12,203	2,782	4,068	(1,286)	-31.61%
Sub Total	**108,668**	**28,879**	**44,224**	**(15,345)**	**-34.70%**
Total PCRS	**2,582,715**	**864,524**	**866,620**	**(2,096)**	**-0.24%**

Demand Led Schemes					
April 2018					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Mobility	9,186	2,700	3,028	-328	-10.85%
Capitation	11,058	3,606	3,636	-30	-0.82%
Blind W.A.	11,501	3,680	3,787	-108	-2.84%
Maternity	0	1	0	1	1552.04%
L-Term Ill	11,431	3,732	3,768	-36	-0.95%
Drug Payment	11,124	3,167	3,656	-489	-13.36%
H'dship Med	111,548	36,477	36,733	-256	-0.70%
Drug Refund	68,873	23,786	22,791	994	4.36%
High Tech	10,592	3,466	3,482	-16	-0.46%
Health Amendment	6,175	2,103	2,039	64	3.13%
DTSS	71	25	23	2	8.84%
Demand Led Local Schemes	**251,558**	**82,743**	**82,943**	**(200)**	**-0.24%**

Net Expenditure by Division (Pay)

April 2018

Description	Approved Allocation	YTD Actual Spend vrs YTD Budget			
		YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000s	€000s	€000s	€000s	
Acute Hospitals Division	**3,885,025**	**1,290,904**	**1,266,860**	**24,044**	**1.90%**
National Ambulance Service	**121,900**	**39,830**	**41,058**	**(1,228)**	**-2.99%**
National Cancer Control Programme (NCCP)	**3,218**	**946**	**1,047**	**(101)**	**-9.65%**
National Screening Service	**24,312**	**7,381**	**7,593**	**(212)**	**-2.80%**
Primary Care	574,211	182,126	183,725	(1,599)	-0.87%
Social Inclusion	52,581	16,635	16,788	(153)	-0.91%
Palliative Care	41,810	13,704	13,647	57	0.41%
Primary Care Division (Note 1)	**668,602**	**212,465**	**214,160**	**(1,695)**	**-0.79%**
Mental Health Division	**712,142**	**230,724**	**231,040**	**(317)**	**-0.14%**
Older Persons	**718,443**	**236,782**	**234,595**	**2,186**	**0.93%**
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	**676,089**	**222,725**	**222,932**	**(206)**	**-0.09%**
CHO HQs & Community Services	**7,973**	**3,867**	**2,623**	**1,243**	**47.40%**
Clinical Strategy & Programmes Division	**14,889**	**3,636**	**4,615**	**(979)**	**-21.21%**
Quality Assurance & Verification	**2,524**	**1,055**	**828**	**227**	**27.43%**
Quality Improvement Division	**3,861**	**1,091**	**1,250**	**(159)**	**-12.72%**
Health & Wellbeing Division	**79,671**	**25,585**	**26,150**	**(566)**	**-2.16%**
Emergency Management	**1,331**	**395**	**424**	**(29)**	**-6.86%**
Support Services	**174,625**	**53,977**	**56,678**	**(2,700)**	**-4.76%**
Value Improvement Programme	**(85,000)**		**(28,333)**	**28,333**	**-100.00%**
Total Operational Service Areas	**7,009,604**	**2,331,362**	**2,283,520**	**47,842**	**2.10%**
Pensions	**852,004**	**293,985**	**280,799**	**13,186**	**4.70%**
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	**21,797**	**5,839**	**7,246**	**(1,407)**	**-19.42%**
Demand Led Local Schemes (Note 1)	**19**	**20**	**6**	**13**	**207.55%**
Overseas Treatment	**135**	**207**	**44**	**162**	**366.63%**
Total Pensions & Demand Led Areas	**873,955**	**300,050**	**288,096**	**11,954**	**4.15%**
Overall Total	**7,883,559**	**2,631,412**	**2,571,616**	**59,796**	**2.33%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)

April 2018

Description	Approved Allocation	YTD Actual Spend vrs YTD Budget			
		YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000s	€000s	€000s	€000s	
Acute Hospitals Division	**1,789,653**	**623,354**	**587,283**	**36,071**	**6.14%**
National Ambulance Service	**40,031**	**12,733**	**13,208**	**(474)**	**-3.59%**
National Cancer Control Programme (NCCP)	**5,628**	**243**	**405**	**(163)**	**-40.13%**
National Screening Service	**40,229**	**13,051**	**12,601**	**450**	**3.57%**
Primary Care	291,317	98,469	96,036	2,433	2.53%
Social Inclusion	96,514	32,691	32,227	463	1.44%
Palliative Care	47,004	15,278	15,590	(312)	-2.00%
Primary Care Division (Note 1)	**434,835**	**146,437**	**143,854**	**2,584**	**1.80%**
Mental Health Division	**204,908**	**64,724**	**66,259**	**(1,535)**	**-2.32%**
Older Persons	**501,771**	**173,923**	**161,615**	**12,308**	**7.62%**
Nursing Home Support Scheme ("Fair Deal")	**944,403**	**308,851**	**311,876**	**(3,025)**	**-0.97%**
Disabilities	**1,178,126**	**394,393**	**379,026**	**15,367**	**4.05%**
CHO HQs & Community Services	**815**	**275**	**269**	**6**	**2.28%**
Clinical Strategy & Programmes Division	**34,832**	**5,332**	**7,152**	**(1,820)**	**-25.45%**
Quality Assurance & Verification	**2,594**	**286**	**865**	**(580)**	**-66.97%**
Quality Improvement Division	**4,773**	**1,160**	**1,305**	**(145)**	**-11.13%**
Health & Wellbeing Division	**78,817**	**22,792**	**24,631**	**(1,839)**	**-7.47%**
Emergency Management	**521**	**98**	**186**	**(88)**	**-47.41%**
Support Services	**136,458**	**62,405**	**42,039**	**20,365**	**48.44%**
Value Improvement Programme	**(65,000)**		**(21,667)**	**21,667**	**-100.00%**
Total Operational Service Areas	**5,333,395**	**1,830,057**	**1,730,909**	**99,148**	**5.73%**
Pensions	**3,188**	**1,059**	**1,048**	**11**	**1.08%**
State Claims Agency	**274,000**	**104,461**	**91,333**	**13,127**	**14.37%**
Primary Care Reimbursement Service (Note 1)	**2,658,398**	**892,026**	**891,647**	**379**	**0.04%**
Demand Led Local Schemes (Note 1)	**251,541**	**82,725**	**82,938**	**(213)**	**-0.26%**
Overseas Treatment	**14,023**	**9,140**	**4,633**	**4,507**	**97.29%**
Total Pensions & Demand Led Areas	**3,201,150**	**1,089,412**	**1,071,599**	**17,813**	**1.66%**
Overall Total	**8,534,545**	**2,919,469**	**2,802,508**	**116,961**	**4.17%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)

April 2018

Description	Approved Allocation	YTD Actual Spend vrs YTD Budget			
		YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
	€000s	€000s	€000s	€000s	
Acute Hospitals Division	**(906,289)**	**(271,666)**	**(300,057)**	**28,391**	**-9.46%**
National Ambulance Service	**(150)**	**(287)**	**(49)**	**(237)**	**479.21%**
National Cancer Control Programme (NCCP)	**(250)**	**(41)**	**(83)**	**42**	**-50.75%**
National Screening Service	**(627)**	**(298)**	**(209)**	**(89)**	**42.78%**
Primary Care	(17,469)	(8,586)	(5,791)	(2,795)	48.27%
Social Inclusion	(236)	(1,125)	(78)	(1,046)	1337.64%
Palliative Care	(7,884)	(2,560)	(2,623)	63	-2.39%
Primary Care Division (Note 1)	**(25,589)**	**(12,271)**	**(8,492)**	**(3,779)**	**44.50%**
Mental Health Division	**(19,168)**	**(5,969)**	**(6,327)**	**358**	**-5.66%**
Older Persons	**(393,517)**	**(129,847)**	**(129,639)**	**(208)**	**0.16%**
Nursing Home Support Scheme ("Fair Deal")		**(1,739)**		**(1,739)**	
Disabilities	**(51,893)**	**(17,393)**	**(17,589)**	**195**	**-1.11%**
CHO HQs & Community Services	**(0)**	**(6)**	**(0)**	**(6)**	**4376.75%**
Clinical Strategy & Programmes Division	**(418)**	**(142)**	**(103)**	**(39)**	**38.21%**
Quality Assurance & Verification		**-**		**-**	
Quality Improvement Division	**(147)**	**(48)**	**(49)**	**1**	**-1.47%**
Health & Wellbeing Division	**(5,080)**	**(1,621)**	**(1,673)**	**52**	**-3.13%**
Emergency Management	**(300)**	**(74)**	**(99)**	**25**	**-25.26%**
Support Services	**(3,331)**	**(3,605)**	**(1,104)**	**(2,501)**	**226.58%**
Value Improvement Programme					
Total Operational Service Areas	**(1,406,758)**	**(445,007)**	**(465,474)**	**20,467**	**-4.40%**
Pensions	**(452,116)**	**(168,532)**	**(149,422)**	**(19,110)**	**12.79%**
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	**(97,479)**	**(33,341)**	**(32,273)**	**(1,068)**	**3.31%**
Demand Led Local Schemes (Note 1)	**(2)**	**(2)**	**(1)**	**(1)**	**105.60%**
Overseas Treatment					
Total Pensions & Demand Led Areas	**(549,598)**	**(201,875)**	**(181,696)**	**(20,179)**	**11.11%**
Overall Total	**(1,956,355)**	**(646,881)**	**(647,169)**	**288**	**-0.04%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category

		April 2018		
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income		(45)		(45)
Other Payroll Deductions	(4,333)	(1,457)	(1,424)	(33)
Maintenance Charges	(632,762)	(176,684)	(209,547)	32,863
In-Patient Charges	(23,142)	(9,545)	(7,640)	(1,905)
Out-Patient Charges	(16,163)	(5,648)	(5,343)	(305)
RTA	(7,528)	(3,249)	(2,466)	(783)
Long Stay	(11,496)	(3,560)	(3,779)	219
Other Patient Charge	(973)	(215)	(323)	109
Agency/Services	(12,417)	(4,565)	(4,085)	(480)
Canteen Receipts	(16,219)	(5,642)	(5,360)	(282)
Other Income	(180,912)	(60,950)	(59,940)	(1,011)
ESF Grants	0	(48)	(36)	(12)
Other Grants	(345)	(59)	(114)	54
Acute Hospitals Division	**(906,289)**	**(271,666)**	**(300,057)**	**28,391**
Superannuation Income	(1,267)	(521)	(417)	(104)
Other Payroll Deductions	(2,185)	(1,020)	(719)	(300)
Maintenance Charges	(5,433)	(2,174)	(1,803)	(371)
In-Patient Charges	(14,848)	(4,185)	(4,933)	748
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,227)	(377)	(390)	13
Long Stay	(132,074)	(42,241)	(43,561)	1,320
Other Patient Charge	(8,108)	(2,531)	(2,729)	197
Agency/Services	(4,098)	(1,417)	(1,361)	(56)
Canteen Receipts	(4,794)	(1,584)	(1,594)	10
Other Income	(397,900)	(134,076)	(131,573)	(2,503)
ESF Grants		(15)		(15)
Other Grants	(15,395)	(5,208)	(5,129)	(78)
CHO Total & PCRS & DLS	**(587,330)**	**(195,350)**	**(194,209)**	**(1,141)**
Superannuation Income	(442,567)	(165,058)	(146,283)	(18,775)
Other Payroll Deductions	(369)	(247)	(121)	(126)
Maintenance Charges		(1,499)		(1,499)
In-Patient Charges		(239)		(239)
Out-Patient Charges	0	0	0	0
RTA		(1)		(1)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(2,053)	(484)	(1,570)
Agency/Services	(3,545)	(1,134)	(1,168)	34
Canteen Receipts	(55)	(17)	(20)	3
Other Income	(14,467)	(8,576)	(4,735)	(3,842)
ESF Grants	(148)	(88)	(49)	(39)
Other Grants	(135)	(954)	(45)	(909)
Regional, National & Support Services	**(462,737)**	**(179,866)**	**(152,904)**	**(26,962)**
Superannuation Income	(443,834)	(165,623)	(146,700)	(18,924)
Other Payroll Deductions	(6,887)	(2,724)	(2,265)	(459)
Maintenance Charges	(638,195)	(180,357)	(211,350)	30,993
In-Patient Charges	(37,989)	(13,969)	(12,573)	(1,396)
Out-Patient Charges	(16,164)	(5,648)	(5,343)	(305)
RTA	(8,754)	(3,626)	(2,856)	(771)
Long Stay	(143,569)	(45,801)	(47,340)	1,539
Other Patient Charge	(10,532)	(4,799)	(3,536)	(1,264)
Agency/Services	(20,060)	(7,116)	(6,615)	(502)
Canteen Receipts	(21,068)	(7,242)	(6,974)	(269)
Other Income	(593,279)	(203,603)	(196,247)	(7,356)
ESF Grants	(148)	(151)	(85)	(66)
Other Grants	(15,876)	(6,221)	(5,288)	(933)
Overall Total	**(1,956,355)**	**(646,881)**	**(647,169)**	**288**

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	0	0	0	0	0	0	0	0	68,765	60,537	8,228	14%
National Ambulance Service	1,148	1,417	1,840	1,319	0	0	0	0	0	0	0	0	5,723	5,633	90	2%
National Cancer Control Programme (including NSS)	56	49	13	70	0	0	0	0	0	0	0	0	188	94	94	100%
Acute Hospitals Operations	**18,615**	**17,409**	**19,999**	**18,652**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,675**	**66,264**	**8,412**	13%
Health & Wellbeing Division	3	4	7	7	0	0	0	0	0	0	0	0	21	32	-10	-33%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	0	0	0	0	0	0	0	0	303	290	13	4%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	9	0	0	0	0	0	0	0	0	25	64	-38	-60%
Social Inclusion	157	111	153	142	0	0	0	0	0	0	0	0	563	494	69	14%
Palliative Care	125	5	82	81	0	0	0	0	0	0	0	0	294	214	79	37%
Primary Care including PCRS & DLS	**331**	**215**	**326**	**313**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,185**	**1,063**	**123**	**12%**
Mental Health Division	**2,616**	**1,690**	**2,602**	**2,135**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,043**	**7,736**	**1,307**	**17%**
Older Persons	**872**	**653**	**907**	**878**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,311**	**2,601**	**710**	**27%**
Disabilities	**1,253**	**289**	**1,166**	**938**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,647**	**3,244**	**403**	**12%**
Other Services	**-23**	**137**	**138**	**129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**381**	**388**	**-7**	**-2%**
Overall Total	**23,668**	**20,398**	**25,145**	**23,053**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**92,264**	**81,327**	**10,936**	**13%**

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	0	0	0	0	0	0	0	0	65,962	69,721	-3,759	-5%
National Ambulance Service	66	56	78	121	0	0	0	0	0	0	0	0	321	266	54	20%
National Cancer Control Programme (including NSS)	74	38	16	55	0	0	0	0	0	0	0	0	183	31	152	483%
Acute Hospitals Operations	**17,751**	**16,102**	**15,335**	**17,277**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**66,466**	**70,019**	**-3,553**	-5%
Health & Wellbeing Division	63	58	73	54	0	0	0	0	0	0	0	0	247	136	111	81%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	1,807	1,816	0	0	0	0	0	0	0	0	6,895	4,072	2,823	69%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-100%
PCRS																
Social Inclusion	387	381	416	306	0	0	0	0	0	0	0	0	1,490	1,217	273	22%
Palliative Care	103	89	80	95	0	0	0	0	0	0	0	0	367	361	6	2%
Primary Care including PCRS & DLS	**2,207**	**2,025**	**2,303**	**2,217**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,752**	**5,651**	**3,101**	**55%**
Mental Health Division	**4,563**	**4,240**	**4,142**	**4,466**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,411**	**16,298**	**1,113**	**7%**
Older Persons	**3,768**	**4,088**	**4,267**	**3,662**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,785**	**12,314**	**3,471**	**28%**
Disabilities	**3,513**	**3,540**	**3,836**	**3,636**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,526**	**13,354**	**1,171**	**9%**
Other Services	**444**	**590**	**615**	**572**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,222**	**1,517**	**706**	**47%**
Overall Total	**32,310**	**30,643**	**30,571**	**31,885**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**125,409**	**119,289**	**6,120**	**5%**

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,207	4,563	3,768	3,513	444	**32,310**
Feb-18	16,102	58	2,025	4,240	4,088	3,540	590	**30,643**
Mar-18	15,335	73	2,303	4,142	4,267	3,836	615	**30,571**
Apr-18	17,277	54	2,217	4,466	3,662	3,636	572	**31,885**
Total 2018 YTD	**66,466**	**247**	**8,752**	**17,411**	**15,785**	**14,526**	**2,222**	**125,409**
Average monthly cost 2018 to date	**16,616**	**62**	**2,188**	**4,353**	**3,946**	**3,631**	**556**	**31,352**
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	**28,977**
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	**28,344**
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	**31,604**
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	**30,364**
Total 2017 YTD	**70,019**	**136**	**5,651**	**16,298**	**12,314**	**13,354**	**1,517**	**119,289**
Average monthly cost 2017 to date	**17,505**	**34**	**1,413**	**4,075**	**3,078**	**3,339**	**379**	**29,822**
Change - YTD 2018 vrs 2017	**(3,553)**	**111**	**3,101**	**1,113**	**3,471**	**1,171**	**706**	**6,120**

Agency Costs - April 2018 vs April 2017						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
April 2018 cost	8,142	9,321	11,112	1,484	1,826	31,885
Year to Date Total 2018	**32,542**	**35,674**	**42,594**	**7,642**	**6,957**	**125,409**
Average monthly cost 2018 to date	8,136	8,919	10,648	1,910	1,739	31,352
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
Year to Date Total 2017	**39,004**	**32,459**	**37,385**	**5,538**	**4,904**	**119,289**
Average monthly cost 2017	9,751	8,115	9,346	1,384	1,226	29,822
Change - YTD 2018 v 2017	**-16.6%**	**9.9%**	**13.9%**	**38.0%**	**41.9%**	**5.1%**