

August 2018

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period August 2018									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18
Discharge Activity											
Inpatient Cases *	M-1M	634,993	633,786	370,081	374,059	1.1%	370,526	1.0%	53,467	53,871	
Inpatient Weighted Units *	M-1M	652,519	635,439	370,882	373,813	0.8%	379,316	-1.5%	53,279	53,114	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	621,866	623,676	0.3%	626,463	-0.4%	86,608	89,530	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	605,079	612,124	1.2%	618,572	-1.0%	85,258	88,346	
Total inpatient & Daycase Cases *	M-1M	1,707,974	1,690,666	991,947	997,735	0.6%	996,989	0.1%	140,075	143,401	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	252,419	255,940	1.4%	252,318	1.4%	36,139	36,609	
Elective Inpatient Discharges *	M-1M	92,293	91,427	53,236	54,825	3.0%	53,605	2.3%	8,494	8,238	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	64,426	63,294	-1.8%	64,603	-2.0%	8,834	9,024	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	69,916	72,684	4.0%	70,088	3.7%	10,257	10,293	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	108,471	111,691	3.0%	108,643	2.8%	15,765	16,479	
Emergency Care											
New ED attendances	M	1,182,844	1,178,977	780,931	813,518	4.2%	783,387	3.8%	102,231	104,056	101,774
Return ED attendances	M	96,981	97,371	65,422	65,996	0.9%	64,834	1.8%	8,452	8,675	8,336
Injury Unit attendances	M	89,326	91,588	62,556	63,613	1.7%	60,975	4.3%	8,422	8,853	8,103
Other emergency presentations	M	48,741	48,709	33,528	33,992	1.4%	33,247	2.2%	4,350	4,446	4,238
Births											
Total Number of births	M	61,753	61,720	41,090	40,273	-2.0%	40,967	-1.7%	5,007	5,297	5,184
Outpatients											
Number of new and return outpatient attendances	M	3,287,693	3,337,967	2,253,824	2,229,563	-1.1%	2,212,157	0.8%	265,087	281,881	281,949
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.5	0.0%	2.5	2.5	2.5
Activity Based Funding (MFTP) model											
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	91.0%	-9.0%			91.0%	91.0%	
Inpatient & Daycase Waiting Times											
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	82.1%	-8.8%	82.7%	-0.7%	83.1%	82.9%	82.1%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	90.6%	-4.6%	89.4%	1.3%	91.4%	90.9%	90.6%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	83.8%	-6.9%	82.5%	1.6%	86.8%	85.8%	83.8%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	82.9%	-7.9%	85.3%	-2.8%	85.4%	84.5%	82.9%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.2%	-11.0%	74.3%	-4.1%	71.0%	70.9%	71.2%
Colonoscopy / Gastrointestinal Service											
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	209		54		44	29	21
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	52.7%	-24.7%	51.9%	1.6%	56.7%	54.9%	52.7%
Emergency Care and Patient Experience Time											
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	64.5%	-14.0%			67.0%	66.2%	66.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	79.3%	-20.7%			81.6%	81.6%	80.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	42.4%	-55.4%			46.2%	46.2%	45.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	60.6%	-39.4%			65.2%	66.0%	64.7%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	91.1%	-8.9%			93.8%	94.2%	93.5%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	96.4%	-3.6%			97.4%	97.4%	97.2%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.4%	28.0%			6.4%	6.3%	6.2%
Length of Stay											
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.6	4.6	
Medical											
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.2	14.3%			7.0	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	60.4%	-19.5%			63.0%	61.8%	61.4%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.6%	-32.0%			30.2%	31.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.3%	1.8%			10.2%	11.3%	
Surgery											
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.5	10.0%			5.3	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	74.7%	-8.9%			74.2%	73.5%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	48.1%	-19.8%			42.0%	49.8%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	87.6%	-7.8%			88.9%	83.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.0%	-33.3%			1.8%	1.9%	
Delayed Discharges											
Number of bed days lost through delayed discharges	M	191,898	≤182,500	121,500	136,239	12.1%			16,820	18,069	18,408
Number of beds subject to delayed discharges	M	480	500	500	564	12.8%	573	-1.6%	578	619	564
Health Care Compliance Infections (HCAI)											
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	1.1	10.1%			1.3	0.8	1.1
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.0	0.4%			1.8	2.3	2.0
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	300				49	56	50
Quality											
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.02	0.01	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.00	N/A	N/A	0.00				0.00	0.00	0.00
National Standards											
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	67.0%	-33.0%			44.4%		
Clinical Guidelines - Maternity											
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWHIP meetings each month	M-2M	95.2%	100%	100%	94.7%	-5.3%			89.5%		

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Symptomatic Breast Cancer Services											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	13,067	13,236	1.3%	12,894	2.7%	1,633	1,501	1,745
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	12,413	9,273	-25.3%	9,686	-4.3%	893	925	1,008
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	70.1%	-26.3%	75.1%	-6.7%	54.7%	61.6%	57.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	15,000	14,376	-4.2%	14,659	-1.9%	1,736	1,667	1,612
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	14,250	10,347	-27.4%	10,338	0.1%	1,288	1,258	1,098
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.0%	-24.2%	70.5%	2.1%	74.2%	75.5%	68.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,780	1,760	1,653
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.5%	9.5%	
Lung Cancer											
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,467	2,502	1.4%	2,368	5.7%	313	314	278
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,343	2,178	-7.1%	1,929	12.9%	244	274	248
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	87.1%	-8.4%	81.5%	6.9%	78.0%	87.3%	89.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,089	1,084	1,074
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					30.7%	30.4%	30.0%
Prostate											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	2,067	2,183	5.6%	2,003	9.0%	239	301	328
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,860	1,629	-12.4%	1,082	50.6%	189	203	225
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	74.6%	-17.1%	54.0%	38.1%	79.1%	67.4%	68.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,028	1,005	1,019

NSP KPI Overview		Reporting Period August 2018									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-18	Jul-18	Aug-18
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					33.8%	32.3%	31.9%
Radiotherapy											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,467	3,574	3.1%	3,391	5.4%	471	501	465
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	3,120	2,875	-7.9%	2,557	12.4%	390	422	427
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	80.4%	-10.6%	75.4%	6.7%	82.8%	84.2%	91.8%
Ambulance Turnaround Times											
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92%	95%	95%	89.3%	-6.0%	92.5%	-3.4%	90.6%	90.3%	90.0%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures
2. CUH Breast Cancer data is provisional and may change. Detection rate data is not available.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *		Reporting Period August 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	634,993	652,519	633,786	635,439	370,081	370,882	374,059	373,813	1.1%	0.8%	370,526	379,316	1.0%	-1.5%	57,380	56,074	53,467	53,279	53,871	53,114
Children's Hospital Group	M-1M	24,787	30,312	25,169	29,742	14,549	17,100	14,694	17,221	1.0%	0.7%	14,548	17,216	1.0%	0.0%	2,327	2,652	2,178	2,800	1,951	2,088
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	3,665	1,902	3,378	1,916	-7.8%	0.8%	3,666	1,888	-7.9%	1.5%	545	319	461	236	370	218
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	6,628	10,192	6,925	10,180	4.5%	-0.1%	6,628	10,358	4.5%	-1.7%	1,111	1,552	1,057	1,721	935	1,260
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	4,256	5,007	4,391	5,127	3.2%	2.4%	4,254	4,968	3.2%	3.2%	671	781	660	843	646	611
Dublin Midlands Hospital Group	M-1M	97,072	116,369	96,063	113,316	56,365	66,756	56,135	64,747	-0.4%	-3.0%	56,378	67,926	-0.4%	-4.7%	8,491	9,806	7,978	9,597	8,198	9,204
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	10,757	5,826	11,050	5,997	2.7%	2.9%	10,757	5,966	2.7%	0.5%	1,647	905	1,530	855	1,589	859
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	8,524	4,369	8,460	4,382	-0.8%	0.3%	8,524	4,420	-0.8%	-0.9%	1,247	658	1,184	621	1,212	610
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	6,680	6,783	6,562	6,629	-1.8%	-2.3%	6,695	6,894	-2.0%	-3.8%	1,002	979	960	956	982	965
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	5,439	4,865	5,718	5,404	5.1%	11.1%	5,439	4,944	5.1%	9.3%	860	834	775	778	829	773
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	13,579	27,060	13,737	26,252	1.2%	-3.0%	13,582	27,599	1.1%	-4.9%	2,093	4,003	1,964	3,987	1,998	3,563
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	797	1,866	791	1,829	-0.8%	-2.0%	797	1,858	-0.8%	-1.6%	123	279	125	282	112	268
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	10,589	15,987	9,817	14,257	-7.3%	-10.8%	10,584	16,244	-7.2%	-12.2%	1,519	2,148	1,440	2,119	1,476	2,165
Ireland East Hospital Group	M-1M	129,781	138,158	128,763	133,328	75,339	77,409	76,990	79,837	2.2%	3.1%	75,411	79,374	2.1%	0.6%	11,708	11,820	10,831	10,770	11,093	11,275
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	1,676	3,734	1,431	3,184	-14.6%	-14.7%	1,676	3,903	-14.6%	-18.4%	225	495	201	439	200	483
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	12,417	22,308	13,272	22,251	6.9%	-0.3%	12,482	23,277	6.3%	-4.4%	1,993	3,285	1,846	2,997	1,955	3,206
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	10,861	6,230	10,566	6,169	-2.7%	-1.0%	10,862	6,306	-2.7%	-2.2%	1,647	869	1,520	825	1,469	807
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	8,995	5,727	8,291	5,257	-7.8%	-8.2%	9,005	5,884	-7.9%	-10.7%	1,236	728	1,169	714	1,266	819
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	3,965	3,383	3,900	3,261	-1.6%	-3.6%	3,965	3,460	-1.6%	-5.8%	603	464	512	401	578	468
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	1,341	1,406	1,327	1,336	-1.0%	-5.0%	1,341	1,427	-1.0%	-6.4%	202	200	178	179	190	182
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	3,212	1,901	3,270	2,095	1.8%	10.2%	3,213	1,898	1.8%	10.4%	476	322	483	276	464	230
St. Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	10,311	6,102	11,094	7,150	7.6%	17.2%	10,309	6,184	7.6%	15.6%	1,645	984	1,538	932	1,576	950
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	1,866	1,705	2,026	1,918	8.6%	12.5%	1,866	1,738	8.6%	10.4%	315	289	289	278	228	231
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	11,696	18,508	12,461	20,636	6.5%	11.5%	11,694	18,814	6.6%	9.7%	1,932	3,202	1,812	2,860	1,832	3,065
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	8,999	6,405	9,352	6,583	3.9%	2.8%	8,998	6,489	3.9%	1.4%	1,434	983	1,283	870	1,335	834
RCSI Hospitals Group	M-1M	102,411	101,067	102,655	99,231	59,591	58,145	61,906	57,819	3.9%	-0.6%	59,591	59,050	3.9%	-2.1%	9,887	8,808	9,205	8,447	8,856	8,280
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	14,190	25,065	14,413	24,640	1.6%	-1.7%	14,179	25,455	1.7%	-3.2%	2,135	3,676	2,126	3,531	2,150	3,580
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,017	10,017	6,513	10,144	6,485	1.3%	-0.4%	10,020	6,621	1.2%	-2.1%	1,458	1,038	1,354	827	1,513	929
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	8,763	8,382	8,041	7,562	-8.2%	-9.8%	8,770	8,504	-8.3%	-11.1%	1,216	1,160	1,176	1,073	1,125	1,090
Louth County Hospital	M-1M	63	60	73	69	41	39	26	24	-36.6%	-38.1%	41	41	-36.6%	-41.5%	5	4	3	3	3	3
Monaghan Hospital	M-1M	1	0	1	0	0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	18,406	12,507	18,612	12,855	1.1%	2.8%	18,407	12,651	1.1%	1.6%	2,875	1,864	2,729	1,815	2,643	1,747
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	8,174	5,638	10,670	6,255	30.5%	10.9%	8,174	5,778	30.5%	8.3%	2,198	1,066	1,817	1,198	1,422	930
Saolta University Health Care Group	M-1M	113,253	104,010	113,064	99,558	65,989	58,312	67,455	59,990	2.2%	2.9%	66,332	60,922	1.7%	-1.5%	10,191	8,928	9,537	8,535	9,902	8,913
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	22,361	25,742	22,545	26,852	0.8%	4.3%	22,338	27,400	0.9%	-2.0%	3,418	3,910	3,325	4,005	3,447	4,069
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	13,973	9,798	14,025	10,051	0.4%	2.6%	13,973	9,939	0.4%	1.1%	2,143	1,659	1,938	1,366	2,036	1,419
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	10,548	7,653	11,498	7,986	9.0%	4.3%	10,758	7,988	6.9%	0.0%	1,776	1,199	1,564	1,065	1,642	1,132
Portlucula University Hospital	M-1M	12,826	8,909	12,806	8,953	7,475	5,207	7,537	5,044	0.8%	-3.1%	7,475	5,266	0.8%	-4.2%	1,096	693	1,039	718	1,033	723
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	1,030	991	987	1,072	-4.2%	8.2%	1,030	1,028	-4.2%	4.3%	121	129	133	133	161	164
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	10,602	8,921	10,863	8,983	2.5%	0.7%	10,758	9,302	1.0%	-3.4%	1,637	1,339	1,538	1,248	1,583	1,405

Discharge Activity - Inpatient *		Reporting Period August 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,476	118,885	116,311	117,406	67,890	68,143	66,228	68,984	-2.4%	1.2%	67,908	69,331	-2.5%	-0.5%	10,041	10,235	9,517	9,611	9,479	9,790
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	2,750	1,823	2,500	1,738	-9.1%	-4.7%	2,751	1,853	-9.1%	-6.2%	368	226	353	230	323	329
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	25,550	27,725	25,524	28,416	-0.1%	2.5%	25,549	28,321	-0.1%	0.3%	3,867	4,096	3,697	4,022	3,723	3,922
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	529	1,022	541	993	2.3%	-2.8%	529	1,060	2.3%	-6.3%	70	130	84	144	69	123
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	2,508	1,474	2,540	1,365	1.3%	-7.4%	2,508	1,488	1.3%	-8.3%	344	200	330	181	300	170
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	6,194	7,419	5,802	6,928	-6.3%	-6.6%	6,207	7,434	-6.5%	-6.8%	889	1,174	877	931	796	952
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	2,733	3,906	2,922	4,229	6.9%	8.3%	2,733	4,043	6.9%	4.6%	443	622	442	665	399	629
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	7,023	5,386	6,944	5,535	-1.1%	2.8%	7,023	5,451	-1.1%	1.5%	1,105	868	991	774	939	716
UH Kerry	M-1M	14,793	11,476	14,884	11,456	8,719	6,648	8,640	6,982	-0.9%	5.0%	8,724	6,738	-1.0%	3.6%	1,225	907	1,124	865	1,271	1,086
UH Waterford	M-1M	19,896	22,147	20,320	21,845	11,884	12,740	10,815	12,798	-9.0%	0.5%	11,884	12,947	-9.0%	-1.2%	1,730	2,012	1,619	1,798	1,659	1,863
UL Hospitals Group	M-1M	52,213	43,718	51,761	42,857	30,358	25,016	30,651	25,215	1.0%	0.8%	30,358	25,495	1.0%	-1.1%	4,735	3,825	4,221	3,519	4,392	3,564
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	970	1,718	856	1,462	-11.8%	-14.9%	970	1,781	-11.8%	-17.9%	141	237	117	207	125	217
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	3,163	1,340	3,374	1,478	6.7%	10.3%	3,163	1,362	6.7%	8.5%	512	226	475	229	437	184
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	1,806	996	2,002	956	10.9%	-4.0%	1,806	1,035	10.9%	-7.6%	329	152	262	126	262	116
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	2,696	2,104	2,871	2,224	6.5%	5.7%	2,697	2,173	6.5%	2.3%	437	340	415	316	389	329
UH Limerick	M-1M	30,073	27,908	29,801	27,351	17,466	16,078	17,289	16,311	-1.0%	1.4%	17,464	16,295	-1.0%	0.1%	2,674	2,462	2,372	2,246	2,532	2,306
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	4,257	2,780	4,259	2,784	0.0%	0.1%	4,258	2,851	0.0%	-2.4%	642	409	580	395	647	411

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) *				Reporting Period August 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,072,981	1,058,492	1,056,880	1,026,007	621,866	605,079	623,676	612,124	0.3%	1.2%	626,463	618,572	-0.4%	-1.0%	96,279	94,979	86,608	85,258	89,530	88,346
Children's Hospital Group	M-1M	28,443	37,419	28,037	36,788	16,569	21,969	16,824	22,171	1.5%	0.9%	16,478	21,912	2.1%	1.2%	2,613	3,377	2,347	3,112	2,375	3,143
National Children's Hospital at Tallaght University Hospital	M-1M	2,171	3,254	2,169	3,258	1,321	2,063	1,251	1,819	-5.3%	-11.8%	1,321	2,054	-5.3%	-11.4%	187	288	181	275	173	259
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,035	18,220	23,203	10,729	13,826	11,072	13,850	3.2%	0.2%	10,638	13,651	4.1%	1.5%	1,775	2,159	1,530	1,897	1,624	2,083
Temple Street Children's University Hospital	M-1M	7,952	11,129	7,648	10,327	4,519	6,080	4,501	6,501	-0.4%	6.9%	4,519	6,207	-0.4%	4.7%	651	930	636	940	578	801
Dublin Midlands Hospital Group	M-1M	225,056	181,205	224,486	179,423	130,704	104,229	132,846	108,116	1.6%	3.7%	130,955	104,640	1.4%	3.3%	20,117	16,521	18,051	14,799	18,339	15,535
Coombe Women and Infants University Hospital (6)	M-1M	8,284	7,084	7,776	5,911	4,520	3,457	4,763	3,613	5.4%	4.5%	4,860	4,164	-2.0%	-13.2%	759	569	693	502	665	553
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	3,888	3,630	3,874	3,643	-0.4%	0.4%	3,888	3,674	-0.4%	-0.8%	624	576	533	535	577	563
MRH Tullamore	M-1M	32,298	29,184	32,989	29,611	19,096	17,244	19,108	17,416	0.1%	1.0%	19,026	17,238	0.4%	1.0%	2,906	2,655	2,612	2,351	2,822	2,542
Naas General Hospital	M-1M	7,656	8,062	7,654	8,200	4,446	4,758	4,502	4,938	1.3%	3.8%	4,446	4,689	1.3%	5.3%	671	753	595	699	649	709
St. James's Hospital	M-1M	51,495	52,650	50,322	50,757	29,074	29,419	31,950	33,175	9.9%	12.8%	29,073	29,470	9.9%	12.6%	4,879	5,096	4,405	4,645	4,588	4,805
St. Luke's Radiation Oncology Network	M-1M	72,128	28,588	72,501	29,127	42,480	16,845	32,965	11,959	-22.4%	-29.0%	42,482	16,634	-22.4%	-28.1%	4,674	1,604	4,191	1,439	3,734	1,282
Tallaght University Hospital (6)	M-1M	46,594	49,542	46,686	49,834	27,200	28,876	35,684	33,374	31.2%	15.6%	27,180	28,770	31.3%	16.0%	5,604	5,268	5,022	4,629	5,304	5,082
Ireland East Hospital Group	M-1M	191,554	209,575	190,679	207,394	112,719	122,591	113,443	123,447	0.6%	0.7%	112,198	123,189	1.1%	0.2%	17,810	19,619	15,619	16,904	16,579	17,922
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,851	7,332	10,028	4,182	5,676	4,410	5,968	5.5%	5.1%	4,185	5,722	5.4%	4.3%	758	1,017	632	913	604	827
Mater Misericordiae University Hospital	M-1M	55,179	59,814	55,042	59,063	32,497	34,979	33,758	36,101	3.9%	3.2%	32,127	35,036	5.1%	3.0%	5,138	5,817	4,684	4,921	4,908	4,997
MRH Mullingar	M-1M	10,442	10,216	10,656	10,459	6,323	6,219	5,866	5,824	-7.2%	-6.4%	6,294	6,175	-6.8%	-5.7%	913	940	734	775	842	878
National Maternity Hospital (6)	M-1M	3,453	4,344	2,664	3,102	1,650	1,880	1,702	1,931	3.2%	2.7%	2,036	2,519	-16.4%	-23.3%	264	308	212	250	278	289
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,623	8,167	3,324	4,918	3,438	4,942	3.4%	0.5%	3,324	4,871	3.4%	1.5%	638	910	507	752	539	815
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,232	11,584	19,575	6,772	11,374	7,107	12,114	4.9%	6.5%	6,572	11,860	8.1%	2.1%	1,007	1,699	947	1,536	1,086	1,826
St. Columcille's Hospital	M-1M	2,751	4,352	2,744	4,332	1,612	2,520	1,745	2,497	8.3%	-0.9%	1,614	2,533	8.1%	-1.4%	191	316	191	271	281	436
St. Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	5,917	6,265	6,284	6,649	6.2%	6.1%	5,707	6,008	10.1%	10.7%	1,118	1,177	1,004	1,035	925	977
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	3,623	4,154	3,487	3,984	-3.8%	-4.1%	3,623	4,166	-3.8%	-4.4%	582	714	500	588	415	447
St. Vincent's University Hospital	M-1M	69,327	62,918	69,969	63,845	41,139	37,625	40,171	36,840	-2.4%	-2.1%	40,602	36,887	-1.1%	-0.1%	6,346	5,699	5,461	4,991	5,872	5,503
Wexford General Hospital (6)	M-1M	10,246	12,292	9,246	11,394	5,680	6,981	5,475	6,595	-3.6%	-5.5%	6,114	7,413	-10.5%	-11.0%	855	1,023	747	871	829	926
RCSI Hospitals Group	M-1M	156,242	146,832	151,496	139,417	88,953	81,575	89,068	82,236	0.1%	0.8%	90,856	85,154	-2.0%	-3.4%	13,583	12,582	12,477	11,661	13,332	12,498
Beaumont Hospital	M-1M	88,166	77,365	87,645	75,910	50,951	43,889	52,663	46,154	3.4%	5.2%	50,822	44,350	3.6%	4.1%	8,250	7,155	7,343	6,513	7,709	6,801
Cavan General Hospital	M-1M	17,630	16,565	18,061	17,099	10,362	9,910	11,133	10,111	7.4%	2.0%	10,209	9,723	9.1%	4.0%	1,730	1,627	1,576	1,395	1,683	1,578
Connolly Hospital	M-1M	13,978	16,282	14,375	3,329	8,636	9,920	7,669	8,945	-11.2%	-9.8%	8,383	9,559	-8.5%	-6.4%	1,244	1,483	1,048	1,285	1,146	1,386
Louth County Hospital (6)	M-1M	11,397	13,070	8,912	16,785	5,322	6,053	5,469	6,287	2.8%	3.9%	6,448	7,397	-15.2%	-15.0%	882	1,012	675	789	793	922
Monaghan Hospital	M-1M	3,923	3,463	3,612	10,099	2,188	2,005	2,716	2,170	24.1%	8.2%	2,188	2,001	24.1%	8.4%	485	405	364	298	412	287
Our Lady of Lourdes Hospital	M-1M	9,683	9,395	9,546	9,149	5,758	5,550	5,543	5,217	-3.7%	-6.0%	5,709	5,546	-2.9%	-5.9%	855	796	795	723	828	807
Rotunda Hospital (6)	M-1M	11,465	10,689	9,345	7,046	5,736	4,249	3,875	3,352	-32.4%	-21.1%	7,097	6,577	-45.4%	-49.0%	137	104	676	658	761	717
Saolta University Health Care Group	M-1M	196,040	196,091	189,571	181,041	111,959	107,892	110,667	108,362	-1.2%	0.4%	114,702	115,359	-3.5%	-6.1%	17,042	16,545	15,555	15,389	15,530	15,127
Galway University Hospitals (6)	M-1M	87,793	85,452	84,921	75,338	50,663	45,847	49,299	47,069	-2.7%	2.7%	51,574	50,515	-4.4%	-6.8%	7,538	7,157	6,759	6,635	6,677	6,363
Letterkenny University Hospital (6)	M-1M	30,814	28,789	30,015	27,816	17,489	16,300	18,101	16,760	3.5%	2.8%	17,951	16,853	0.8%	-0.6%	2,879	2,659	2,532	2,347	2,698	2,509
Mayo University Hospital	M-1M	25,571	23,887	25,544	23,920	14,962	14,074	14,623	12,780	-2.3%	-9.2%	14,898	13,991	-1.8%	-8.7%	2,232	1,945	2,138	1,867	2,125	1,830
Portlucula University Hospital	M-1M	9,503	10,100	9,576	10,333	5,532	5,929	5,592	6,116	1.1%	3.2%	5,512	5,867	1.5%	4.2%	886	996	815	862	810	862
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	4,712	5,520	5,177	5,894	9.9%	6.8%	4,713	5,616	9.8%	5.0%	797	941	793	926	678	721
Sligo University Hospital (6)	M-1M	34,132	38,138	31,825	34,537	18,601	20,222	17,875	19,741	-3.9%	-2.4%	20,054	22,515	-10.9%	-12.3%	2,710	2,847	2,518	2,752	2,542	2,841
South/South West Hospital Group	M-1M	214,673	217,430	212,372	213,009	124,734	125,570	125,463	127,780	0.6%	1.8%	125,557	127,319	-0.1%	0.4%	19,760	20,252	17,640	17,831	18,149	18,239
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	1,638	1,748	1,383	1,519	-15.6%	-13.1%	1,638	1,745	-15.6%	-13.0%	214	244	197	202	162	174
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	45,735	38,162	45,900	37,517	0.4%	-1.7%	45,490	37,698	0.9%	-0.5%	7,160	5,887	6,311	5,165	6,629	5,251
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	957	1,778	784	1,464	-18.1%	-17.7%	957	1,772	-18.1%	-17.4%	124	225	108	196	108	195

Daycase Cases (including Dialysis) *				Reporting Period August 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-18		Jun-18		Jul-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	2,669	3,868	2,844	3,927	6.6%	1.5%	2,669	3,842	6.6%	2.2%	433	583	369	483	405	571
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	13,386	14,337	14,158	15,007	5.8%	4.7%	13,387	14,339	5.8%	4.7%	2,292	2,537	2,004	2,110	2,025	2,112
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	20,289	22,085	20,365	23,057	0.4%	4.4%	20,087	22,054	1.4%	4.5%	3,282	3,693	2,867	3,271	2,886	3,225
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	3,722	3,829	3,468	3,583	-6.8%	-6.4%	4,253	4,471	-18.5%	-19.9%	585	610	533	559	429	447
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	10,717	10,614	11,120	10,913	3.8%	2.8%	11,145	11,178	-0.2%	-2.4%	1,657	1,633	1,618	1,611	1,674	1,614
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	25,621	29,148	25,441	30,793	-0.7%	5.6%	25,931	30,222	-1.9%	1.9%	4,013	4,840	3,633	4,235	3,831	4,650
UL Hospitals Group	M-1M	60,973	69,940	60,239	68,935	36,228	41,253	35,365	40,012	-2.4%	-3.0%	35,717	40,999	-1.0%	-2.4%	5,354	6,083	4,919	5,562	5,226	5,882
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	1,747	3,065	1,618	2,663	-7.4%	-13.1%	1,747	3,010	-7.4%	-11.5%	263	403	212	355	231	387
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	4,180	4,411	4,477	4,523	7.1%	2.5%	4,180	4,450	7.1%	1.6%	712	724	611	634	532	535
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	4,477	5,710	4,580	5,754	2.3%	0.8%	4,477	5,622	2.3%	2.3%	733	916	643	794	646	819
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	3,111	4,131	3,137	4,281	0.8%	3.6%	3,076	4,105	2.0%	4.3%	485	671	410	532	481	625
UH Limerick	M-1M	37,582	40,285	37,071	39,381	22,845	23,848	21,515	22,742	-5.0%	-4.6%	22,170	23,726	-3.0%	-4.1%	3,154	3,359	3,036	3,238	3,331	3,513
UMH Limerick	M-1M	114	150	112	140	68	88	38	49	-44.1%	-44.0%	67	84	-43.3%	-41.7%	7	9	7	8	5	4

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	431,505	430,859	252,419	255,940	1.4%	252,318	1.4%	35,553	38,867	36,139	36,609
Children's Hospital Group	M-1M	18,533	19,120	10,953	10,686	-2.4%	10,952	-2.4%	1,544	1,700	1,505	1,356
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	3,298	2,984	-9.5%	3,299	-9.5%	446	491	392	299
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	4,583	4,469	-2.5%	4,583	-2.5%	614	736	660	597
Temple Street Children's University Hospital	M-1M	5,427	5,529	3,072	3,233	5.2%	3,070	5.3%	484	473	453	460
Dublin Midlands Hospital Group	M-1M	61,764	60,758	35,936	36,091	0.4%	35,938	0.4%	5,051	5,347	4,963	5,198
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	652	657	0.8%	652	0.8%	107	84	89	99
MRH Portlaoise	M-1M	8,945	8,392	5,323	5,541	4.1%	5,323	4.1%	790	787	731	782
MRH Tullamore	M-1M	9,213	9,160	5,272	5,214	-1.1%	5,273	-1.1%	711	778	743	729
Naas General Hospital	M-1M	8,578	8,594	5,036	5,358	6.4%	5,036	6.4%	774	797	708	761
St. James's Hospital	M-1M	18,563	18,295	10,648	10,907	2.4%	10,651	2.4%	1,495	1,642	1,497	1,576
St. Luke's Radiation Oncology Network	M-1M	233	230	134	118	-11.9%	134	-11.9%	17	17	15	13
Tallaght University Hospital	M-1M	15,103	14,952	8,871	8,296	-6.5%	8,869	-6.5%	1,157	1,242	1,180	1,238
Ireland East Hospital Group	M-1M	86,465	85,625	50,292	52,530	4.5%	50,353	4.3%	7,325	8,028	7,228	7,510
Cappagh National Orthopaedic Hospital	M-1M	18	16	13	7	-46.2%	13	-46.2%		2	1	
Mater Misericordiae University Hospital	M-1M	17,424	16,732	9,797	10,546	7.6%	9,848	7.1%	1,439	1,619	1,425	1,544
MRH Mullingar	M-1M	11,095	11,035	6,590	6,484	-1.6%	6,591	-1.6%	967	990	902	901
National Maternity Hospital	M-1M	2,278	2,234	1,315	983	-25.2%	1,325	-25.8%	121	128	127	143
Our Lady's Hospital Navan	M-1M	5,632	5,539	3,315	3,252	-1.9%	3,315	-1.9%	434	506	424	478
Royal Victoria Eye and Ear Hospital	M-1M	679	633	370	421	13.8%	370	13.8%	59	75	60	54
St. Columcille's Hospital	M-1M	4,947	5,240	3,083	3,130	1.5%	3,086	1.4%	426	451	453	440
St. Luke's General Hospital Kilkenny	M-1M	14,397	14,461	8,393	9,104	8.5%	8,389	8.5%	1,283	1,392	1,253	1,263
St. Michael's Hospital	M-1M	2,200	2,152	1,284	1,413	10.0%	1,284	10.0%	217	205	185	174
St. Vincent's University Hospital	M-1M	15,949	15,759	9,190	9,837	7.0%	9,190	7.0%	1,367	1,525	1,412	1,457
Wexford General Hospital	M-1M	11,846	11,824	6,942	7,353	5.9%	6,942	5.9%	1,012	1,135	986	1,056
RCSI Hospitals Group	M-1M	69,562	69,794	40,615	41,298	1.7%	40,610	1.7%	5,705	6,328	6,338	5,922
Beaumont Hospital	M-1M	18,659	18,634	10,777	10,909	1.2%	10,770	1.3%	1,501	1,597	1,621	1,629
Cavan General Hospital	M-1M	12,374	12,275	7,262	7,556	4.0%	7,265	4.0%	1,072	1,075	995	1,146
Connolly Hospital	M-1M	13,343	13,323	7,721	6,740	-12.7%	7,719	-12.7%	945	993	945	908
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	13,649	13,964	2.3%	13,650	2.3%	2,003	2,183	2,054	1,948
Rotunda Hospital	M-1M	2,028	2,131	1,206	2,129	76.5%	1,206	76.5%	184	480	723	291
Saolta University Health Care Group	M-1M	79,312	79,792	46,724	48,342	3.5%	46,562	3.8%	6,810	7,260	6,838	7,004
Galway University Hospitals	M-1M	23,622	23,805	14,056	14,831	5.5%	13,967	6.2%	2,072	2,226	2,220	2,270
Letterkenny University Hospital	M-1M	17,726	17,907	10,564	10,279	-2.7%	10,564	-2.7%	1,453	1,535	1,417	1,490
Mayo University Hospital	M-1M	14,414	14,144	8,241	9,054	9.9%	8,241	9.9%	1,286	1,421	1,253	1,284
Portiuncula University Hospital	M-1M	8,710	8,822	5,203	5,037	-3.2%	5,201	-3.2%	722	728	678	677
Roscommon University Hospital	M-1M	929	954	549	515	-6.2%	549	-6.2%	71	72	67	92
Sligo University Hospital	M-1M	13,911	14,160	8,111	8,626	6.3%	8,040	7.3%	1,206	1,278	1,203	1,191

Emergency Inpatient Discharges *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
South/South West Hospital Group	M-1M	77,613	78,111	45,721	44,224	-3.3%	45,726	-3.3%	6,104	6,711	6,180	6,334
Bantry General Hospital	M-1M	4,468	4,506	2,629	2,392	-9.0%	2,630	-9.0%	354	354	336	310
Cork University Hospital	M-1M	27,233	27,252	15,826	15,743	-0.5%	15,824	-0.5%	2,227	2,357	2,197	2,307
Mallow General Hospital	M-1M	3,795	3,810	2,248	2,233	-0.7%	2,248	-0.7%	298	302	289	257
Mercy University Hospital	M-1M	7,872	8,037	4,725	4,441	-6.0%	4,724	-6.0%	612	683	641	606
South Infirmary Victoria University Hospital	M-1M	955	953	563	543	-3.6%	563	-3.6%	69	81	80	82
South Tipperary General Hospital	M-1M	8,558	8,569	5,126	5,120	-0.1%	5,127	-0.1%	670	830	724	699
UH Kerry	M-1M	10,618	10,603	6,207	6,187	-0.3%	6,212	-0.4%	874	904	779	920
UH Waterford	M-1M	14,114	14,381	8,397	7,565	-9.9%	8,398	-9.9%	1,000	1,200	1,134	1,153
UL Hospitals Group	M-1M	38,256	37,659	22,178	22,769	2.7%	22,177	2.7%	3,014	3,493	3,087	3,285
Croom Orthopaedic Hospital	M-1M	356	364	208	272	30.8%	208	30.8%	41	45	30	46
Ennis Hospital	M-1M	5,202	5,061	3,034	3,241	6.8%	3,034	6.8%	448	493	452	420
Nenagh Hospital	M-1M	2,734	2,589	1,589	1,745	9.8%	1,589	9.8%	241	282	232	226
St. John's Hospital Limerick	M-1M	2,936	2,927	1,702	1,853	8.9%	1,702	8.9%	250	265	266	269
UH Limerick	M-1M	26,153	25,806	15,143	15,136	0.0%	15,142	0.0%	1,956	2,322	2,043	2,236
UMH Limerick	M-1M	875	912	502	522	4.0%	502	4.0%	78	86	64	88

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	92,293	91,427	53,236	54,825	3.0%	53,605	2.3%	7,833	8,924	8,494	8,238
Children's Hospital Group	M-1M	6,254	6,049	3,596	4,008	11.5%	3,596	11.5%	551	627	673	595
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	367	394	7.4%	367	7.4%	66	54	69	71
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	2,045	2,456	20.1%	2,045	20.1%	317	375	397	338
Temple Street Children's University Hospital	M-1M	1,937	1,975	1,184	1,158	-2.2%	1,184	-2.2%	168	198	207	186
Dublin Midlands Hospital Group	M-1M	13,530	13,452	7,749	7,359	-5.0%	7,759	-5.2%	1,004	1,234	1,192	1,163
Coombe Women and Infants University Hospital	M-1M	684	679	397	370	-6.8%	397	-6.8%	53	50	48	49
MRH Portlaoise	M-1M	524	523	314	352	12.1%	314	12.1%	46	71	46	44
MRH Tullamore	M-1M	2,528	2,535	1,408	1,348	-4.3%	1,422	-5%	201	224	217	253
Naas General Hospital	M-1M	652	645	381	341	-10.5%	381	-10.5%	39	60	61	66
St. James's Hospital	M-1M	5,016	5,115	2,916	2,821	-3.3%	2,916	-3.3%	382	451	466	422
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	663	673	1.5%	663	2%	86	106	110	99
Tallaght University Hospital	M-1M	2,977	2,811	1,670	1,454	-12.9%	1,666	-12.7%	197	272	244	230
Ireland East Hospital Group	M-1M	18,389	18,328	10,636	10,658	0.2%	10,645	0.1%	1,538	1,633	1,612	1,528
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	1,663	1,424	-14.4%	1,663	-14.4%	204	223	200	200
Mater Misericordiae University Hospital	M-1M	4,609	4,504	2,584	2,673	3.4%	2,598	2.9%	425	366	413	404
MRH Mullingar	M-1M	972	973	583	533	-8.6%	583	-8.6%	73	78	93	79
National Maternity Hospital	M-1M	437	463	274	243	-11.3%	274	-11.3%	33	57	33	29
Our Lady's Hospital Navan	M-1M	1,082	1,097	650	648	-0.3%	650	-0.3%	94	97	88	100
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	971	906	-6.7%	971	-6.7%	115	127	118	136
St. Columcille's Hospital	M-1M	240	230	129	140	8.5%	127	10.2%	24	25	30	24
St. Luke's General Hospital Kilkenny	M-1M	487	540	274	324	18.2%	274	18.2%	37	45	41	66
St. Michael's Hospital	M-1M	1,080	1,039	582	613	5%	582	5%	77	110	104	54
St. Vincent's University Hospital	M-1M	4,302	4,098	2,451	2,595	5.9%	2,449	6.0%	369	401	397	367
Wexford General Hospital	M-1M	796	846	475	559	17.7%	474	17.9%	87	104	95	69
RCSI Hospitals Group	M-1M	10,898	10,479	6,187	7,572	22.4%	6,190	22.3%	1,227	1,346	1,169	1,246
Beaumont Hospital	M-1M	5,915	5,766	3,410	3,497	2.6%	3,406	2.7%	484	536	504	521
Cavan General Hospital	M-1M	1,060	1,054	629	729	16%	629	15.9%	80	127	99	167
Connolly Hospital	M-1M	2,046	1,796	1,030	1,291	25.3%	1,038	24.4%	171	221	231	216
Louth County Hospital	M-1M	63	73	41	26	-36.6%	41	-36.6%	2	5	3	3
Monaghan Hospital	M-1M	1	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	804	814	1.2%	803	1%	122	140	131	121
Rotunda Hospital	M-1M	417	445	273	1,215	345.1%	273	345.1%	368	317	201	218
Saolta University Health Care Group	M-1M	16,140	15,878	9,221	9,667	4.8%	9,553	1.2%	1,381	1,576	1,469	1,544
Galway University Hospitals	M-1M	8,289	8,610	5,006	4,901	-2.1%	4,977	-1.5%	644	807	762	807
Letterkenny University Hospital	M-1M	1,921	1,929	1,106	1,288	16.5%	1,106	16.5%	185	235	204	200
Mayo University Hospital	M-1M	2,080	1,731	1,000	1,424	42.4%	1,205	18.2%	235	213	221	221
Portiuncula University Hospital	M-1M	602	561	324	296	-8.6%	326	-9.2%	44	58	39	45
Roscommon University Hospital	M-1M	805	830	481	472	-1.9%	481	-1.9%	60	49	66	69
Sligo University Hospital	M-1M	2,443	2,217	1,304	1,286	-1.4%	1,458	-11.8%	213	214	177	202

Elective Inpatient Discharges *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
South/South West Hospital Group	M-1M	19,614	19,753	11,503	11,481	-0.2%	11,518	-0.3%	1,593	1,829	1,771	1,623
Bantry General Hospital	M-1M	216	210	121	104	-14.0%	121	-14.0%	20	13	16	11
Cork University Hospital	M-1M	6,363	6,392	3,657	3,674	0.5%	3,659	0.4%	527	618	584	553
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	529	541	2.3%	529	2.3%	82	70	84	69
Mallow General Hospital	M-1M	456	449	260	307	18.1%	260	18%	43	42	41	43
Mercy University Hospital	M-1M	2,491	2,477	1,468	1,361	-7.3%	1,482	-8.2%	177	206	236	190
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	2,170	2,379	9.6%	2,170	10%	283	362	362	317
South Tipperary General Hospital	M-1M	1,335	1,270	724	734	1.4%	724	1.4%	118	124	122	93
UH Kerry	M-1M	1,338	1,419	841	799	-5.0%	841	-5.0%	124	121	90	103
UH Waterford	M-1M	2,826	2,968	1,733	1,582	-8.7%	1,732	-8.7%	219	273	236	244
UL Hospitals Group	M-1M	7,468	7,488	4,344	4,080	-6.1%	4,344	-6.1%	539	679	608	539
Croom Orthopaedic Hospital	M-1M	1,327	1,301	762	584	-23%	762	-23.4%	80	96	87	79
Ennis Hospital	M-1M	235	222	128	133	3.9%	128	3.9%	23	19	23	17
Nenagh Hospital	M-1M	398	406	217	257	18.4%	217	18.4%	35	47	30	36
St. John's Hospital Limerick	M-1M	1,705	1,690	994	1,018	2.4%	995	2.3%	125	172	149	120
UH Limerick	M-1M	3,790	3,855	2,236	2,081	-6.9%	2,235	-6.9%	276	343	317	286
UMH Limerick	M-1M	13	14	7	7	0.0%	7	0.0%		2	2	1

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	111,195	111,500	64,426	63,294	-1.8%	64,603	-2.0%	9,121	9,589	8,834	9,024
Dublin Midlands Hospital Group	M-1M	21,778	21,853	12,680	12,685	0.0%	12,681	0.0%	1,828	1,910	1,823	1,837
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	9,708	10,023	3.2%	9,708	3.2%	1,467	1,513	1,393	1,441
MRH Portlaoise	M-1M	4,795	4,876	2,887	2,567	-11.1%	2,887	-11.1%	343	389	407	386
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	22	19	-13.6%	22	-13.6%	4	3	6	2
St. James's Hospital	M-1M	35	31	15	9	-40.0%	15	-40.0%	2		1	
Tallaght University Hospital	M-1M	94	86	48	67	39.6%	49	36.7%	12	5	16	8
Ireland East Hospital Group	M-1M	24,927	24,810	14,411	13,802	-4.2%	14,413	-4.2%	1,924	2,047	1,991	2,055
Mater Misericordiae University Hospital	M-1M	95	81	36	53	47.2%	36	47.2%	12	8	8	7
MRH Mullingar	M-1M	6,407	6,186	3,688	3,549	-3.8%	3,688	-3.8%	498	579	525	489
National Maternity Hospital	M-1M	12,729	12,860	7,406	7,065	-4.6%	7,406	-4.6%	988	1,051	1,009	1,094
Our Lady's Hospital Navan	M-1M	1	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,878	2,831	1,644	1,666	1.3%	1,646	1.2%	227	208	244	247
St. Vincent's University Hospital	M-1M	106	91	55	29	-47.3%	55	-47.3%	5	6	3	8
Wexford General Hospital	M-1M	2,711	2,760	1,582	1,440	-9.0%	1,582	-9.0%	194	195	202	210
RCSI Hospitals Group	M-1M	21,951	22,382	12,789	13,036	1.9%	12,791	1.9%	2,095	2,213	1,698	1,688
Beaumont Hospital	M-1M	9	5	3	7	133.3%	3	133.3%	1	2	1	
Cavan General Hospital	M-1M	3,536	3,640	2,126	1,859	-12.6%	2,126	-12.6%	304	256	260	200
Connolly Hospital	M-1M	31	25	12	10	-16.7%	13	-23.1%	2	2		1
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	3,953	3,834	-3.0%	3,954	-3.0%	545	552	544	574
Rotunda Hospital	M-1M	11,503	11,671	6,695	7,326	9.4%	6,695	9.4%	1,243	1,401	893	913
Saolta University Health Care Group	M-1M	17,801	17,394	10,044	9,446	-6.0%	10,217	-7.5%	1,301	1,355	1,230	1,354
Galway University Hospitals	M-1M	5,758	5,575	3,299	2,813	-14.7%	3,394	-17.1%	393	385	343	370
Letterkenny University Hospital	M-1M	4,076	4,151	2,303	2,458	6.7%	2,303	6.7%	350	373	317	346
Mayo University Hospital	M-1M	2,259	2,293	1,307	1,020	-22.0%	1,312	-22.3%	154	142	90	137
Portiuncula University Hospital	M-1M	3,514	3,423	1,948	2,204	13.1%	1,948	13.1%	326	310	322	311
Sligo University Hospital	M-1M	2,194	1,952	1,187	951	-19.9%	1,260	-24.5%	78	145	158	190
South/South West Hospital Group	M-1M	18,249	18,447	10,666	10,523	-1.3%	10,664	-1.3%	1,468	1,501	1,566	1,522
Bantry General Hospital	M-1M	6	2	0	4		0			1	1	2
Cork University Hospital	M-1M	10,480	10,596	6,067	6,107	0.7%	6,066	0.7%	825	892	916	863
Mercy University Hospital	M-1M	1	1		0		1					
South Tipperary General Hospital	M-1M	1,969	2,015	1,173	1,090	-7.1%	1,172	-7.0%	145	151	145	147
UH Kerry	M-1M	2,837	2,862	1,671	1,654	-1.0%	1,671	-1.0%	260	200	255	248
UH Waterford	M-1M	2,956	2,971	1,754	1,668	-4.9%	1,754	-4.9%	238	257	249	262
UL Hospitals Group	M-1M	6,489	6,614	3,836	3,802	-0.9%	3,837	-0.9%	505	563	526	568
Ennis Hospital	M-1M	1	2	1	0	-100.0%	1	-100.0%				
UH Limerick	M-1M	130	140	87	72	-17.2%	87	-17.2%	9	9	12	10
UMH Limerick	M-1M	6,358	6,472	3,748	3,730	-0.5%	3,749	-0.5%	496	554	514	558

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period August 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18	
National Total	M-1M	119,952	119,166	69,916	72,684	4.0%	70,088	3.7%	9,929	10,928	10,257	10,293	
Dublin Midlands Hospital Group	M-1M	17,487	17,404	10,233	10,521	2.8%	10,235	2.8%	1,473	1,649	1,437	1,447	
Coombe Women and Infants University Hospital	M-1M	36	43	22	35	59.1%	22	59.1%	4	4	4	3	
MRH Portlaoise	M-1M	1,857	1,795	1,124	1,215	8.1%	1,124	8.1%	183	180	151	177	
MRH Tullamore	M-1M	3,174	3,170	1,845	1,860	0.8%	1,846	1%	237	316	267	251	
Naas General Hospital	M-1M	2,509	2,519	1,456	1,612	10.7%	1,456	10.7%	216	251	215	229	
St. James's Hospital	M-1M	5,721	5,723	3,294	3,407	3.4%	3,295	3.4%	497	526	449	464	
St. Luke's Radiation Oncology Network	M-1M	305	304	191	187	-2.1%	191	-2%	24	33	29	24	
Tallaght University Hospital	M-1M	3,885	3,850	2,301	2,205	-4.2%	2,301	-4.2%	312	339	322	299	
Ireland East Hospital Group	M-1M	26,119	25,949	15,212	16,346	7.5%	15,263	7.1%	2,245	2,460	2,296	2,333	
Cappagh National Orthopaedic Hospital	M-1M	608	627	353	313	-11%	353	-11.3%	42	51	39	50	
Mater Misericordiae University Hospital	M-1M	5,402	5,228	3,085	3,195	3.6%	3,136	1.9%	459	464	425	454	
MRH Mullingar	M-1M	2,772	2,777	1,632	1,616	-1.0%	1,632	-1.0%	219	246	244	224	
National Maternity Hospital	M-1M	18	19	9	14	55.6%	9	55.6%	2	1	6	1	
Our Lady's Hospital Navan	M-1M	1,881	1,879	1,133	1,229	8.5%	1,133	8.5%	160	181	162	182	
Royal Victoria Eye and Ear Hospital	M-1M	303	279	156	200	28.2%	156	28.2%	27	26	31	28	
St. Columcille's Hospital	M-1M	1,609	1,651	1,006	1,064	5.8%	1,007	5.7%	121	159	165	154	
St. Luke's General Hospital Kilkenny	M-1M	3,317	3,432	1,945	2,148	10.4%	1,945	10.4%	291	325	293	334	
St. Michael's Hospital	M-1M	1,243	1,199	709	741	5%	709	5%	106	111	107	80	
St. Vincent's University Hospital	M-1M	5,630	5,545	3,241	3,677	13.5%	3,240	13.5%	507	585	542	520	
Wexford General Hospital	M-1M	3,336	3,313	1,943	2,149	10.6%	1,943	10.6%	311	311	282	306	
RCSI Hospitals Group	M-1M	18,177	18,026	10,615	10,896	2.6%	10,613	2.7%	1,499	1,606	1,587	1,517	
Beaumont Hospital	M-1M	6,472	6,459	3,788	3,842	1.4%	3,785	1.5%	550	535	576	532	
Cavan General Hospital	M-1M	3,664	3,595	2,137	2,229	4%	2,139	4.2%	299	362	292	333	
Connolly Hospital	M-1M	3,288	3,197	1,856	1,775	-4.4%	1,855	-4.3%	254	252	249	230	
Louth County Hospital	M-1M	2	2	1	0	-100.0%	1	-100.0%					
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	2,821	3,034	7.6%	2,821	8%	394	456	466	421	
Rotunda Hospital	M-1M	15	20	12	16	33.3%	12	33.3%	2	1	4	1	
Saolta University Health Care Group	M-1M	24,036	23,736	13,939	14,454	3.7%	14,050	2.9%	1,952	2,171	2,054	2,128	
Galway University Hospitals	M-1M	6,545	6,540	3,816	3,999	4.8%	3,817	4.8%	533	608	606	593	
Letterkenny University Hospital	M-1M	4,712	4,731	2,787	2,832	1.6%	2,787	1.6%	387	439	378	416	
Mayo University Hospital	M-1M	4,794	4,674	2,747	2,847	3.6%	2,812	1.2%	411	419	380	419	
Portiuncula University Hospital	M-1M	2,350	2,334	1,373	1,427	3.9%	1,373	3.9%	192	198	206	209	
Roscommon University Hospital	M-1M	862	892	507	516	1.8%	507	1.8%	55	72	73	89	
Sligo University Hospital	M-1M	4,773	4,565	2,709	2,833	4.6%	2,754	2.9%	374	435	411	402	
South/South West Hospital Group	M-1M	23,527	23,471	13,713	13,802	0.6%	13,725	0.6%	1,892	2,052	1,943	1,920	
Bantry General Hospital	M-1M	1,752	1,733	1,004	1,019	1.5%	1,004	1.5%	142	136	137	140	
Cork University Hospital	M-1M	6,504	6,507	3,768	3,879	2.9%	3,768	2.9%	547	593	565	568	
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	121	87	-28.1%	121	-28.1%	16	8	9	13	
Mallow General Hospital	M-1M	1,550	1,556	902	929	3.0%	902	3%	117	128	116	117	
Mercy University Hospital	M-1M	2,739	2,728	1,630	1,601	-1.8%	1,641	-2.4%	221	232	259	204	

Inpatient Discharges ≥ 75 years *		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
South Infirmary Victoria University Hospital	M-1M	825	813	457	486	6.3%	457	6%	72	77	70	65
South Tipperary General Hospital	M-1M	2,816	2,805	1,649	1,669	1.2%	1,649	1.2%	226	244	236	201
UH Kerry	M-1M	3,013	2,957	1,770	1,836	3.7%	1,771	3.7%	248	299	217	265
UH Waterford	M-1M	4,120	4,173	2,412	2,296	-4.8%	2,412	-4.8%	303	335	334	347
UL Hospitals Group	M-1M	10,606	10,580	6,204	6,665	7.4%	6,202	7.5%	868	990	940	948
Croom Orthopaedic Hospital	M-1M	345	343	206	196	-5%	206	-4.9%	28	34	27	30
Ennis Hospital	M-1M	1,893	1,905	1,108	1,206	8.8%	1,108	8.8%	158	181	192	153
Nenagh Hospital	M-1M	1,043	1,035	628	669	6.5%	628	6.5%	88	102	84	90
St. John's Hospital Limerick	M-1M	1,412	1,414	835	935	12.0%	835	12.0%	116	132	147	137
UH Limerick	M-1M	5,913	5,883	3,427	3,659	6.8%	3,425	6.8%	478	541	490	538

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *			Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	186,046	183,538	108,471	111,691	3.0%	108,643	2.8%	15,504	16,919	15,765	16,479
Dublin Midlands Hospital Group	M-1M	36,000	35,890	21,233	23,070	8.7%	21,251	8.6%	3,124	3,335	3,309	3,260
Coombe Women and Infants University Hospital	M-1M	23	16	10	28	180.0%	10	180.0%	2	4	7	7
MRH Portlaoise	M-1M	574	566	326	363	11.3%	326	11.3%	54	59	61	58
MRH Tullamore	M-1M	7,850	7,975	4,573	5,020	9.8%	4,572	10%	693	767	703	706
Naas General Hospital	M-1M	1,019	972	555	576	3.8%	555	3.8%	79	76	68	76
St. James's Hospital	M-1M	7,005	6,904	4,053	4,265	5.2%	4,053	5.2%	620	652	583	666
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	7,120	5,725	-19.6%	7,137	-20%	707	716	836	663
Tallaght University Hospital	M-1M	7,779	7,654	4,596	7,093	54.3%	4,598	54.3%	969	1061	1051	1084
Ireland East Hospital Group	M-1M	36,455	36,309	21,512	21,638	0.6%	21,511	0.6%	3,072	3,320	2,959	3,210
Cappagh National Orthopaedic Hospital	M-1M	881	917	487	529	9%	487	8.6%	77	87	71	69
Mater Misericordiae University Hospital	M-1M	13,150	13,287	7,880	7,594	-3.6%	7,884	-3.7%	1047	1130	1069	1090
MRH Mullingar	M-1M	746	776	494	427	-13.6%	494	-13.6%	51	70	59	83
National Maternity Hospital	M-1M	7	2	2	7	250.0%	2	250.0%	2	1	1	1
Our Lady's Hospital Navan	M-1M	662	620	370	378	2.2%	370	2.2%	49	59	61	62
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	2,814	2,916	3.6%	2,808	3.8%	400	434	380	460
St. Columcille's Hospital	M-1M	295	303	173	196	13.3%	173	13.3%	42	15	26	30
St. Luke's General Hospital Kilkenny	M-1M	1,246	1,155	724	736	1.7%	724	1.7%	124	132	119	121
St. Michael's Hospital	M-1M	697	622	377	373	-1%	377	-1%	65	51	50	44
St. Vincent's University Hospital	M-1M	12,737	12,658	7,465	7,785	4.3%	7,466	4.3%	1096	1238	1021	1136
Wexford General Hospital	M-1M	1,224	1,166	726	697	-4.0%	726	-4.0%	119	103	102	114
RCSI Hospitals Group	M-1M	27,528	26,974	15,745	16,139	2.5%	15,746	2.5%	2,244	2,504	2,151	2,416
Beaumont Hospital	M-1M	17,918	17,508	10,249	10,562	3.1%	10,246	3.1%	1,474	1,606	1,391	1,562
Cavan General Hospital	M-1M	4,602	4,571	2,641	2,803	6%	2,642	6.1%	395	408	381	419
Connolly Hospital	M-1M	1,392	1,427	825	675	-18.2%	825	-18.2%	96	127	95	97
Louth County Hospital	M-1M	1,430	1,356	787	855	8.6%	788	8.5%	121	156	101	137
Monaghan Hospital	M-1M	455	431	258	248	-4%	258	-4%	35	50	38	26
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	976	981	0.5%	976	1%	123	155	140	173
Rotunda Hospital	M-1M	16	19	9	15	66.7%	11	36.4%		2	5	2
Saolta University Health Care Group	M-1M	37,829	36,801	22,113	22,148	0.2%	22,216	-0.3%	3,050	3,339	3,253	3,195
Galway University Hospitals	M-1M	15,793	14,898	9,217	9,364	1.6%	9,226	1.5%	1,310	1,426	1,359	1,233
Letterkenny University Hospital	M-1M	6,210	6,399	3,764	3,671	-2.5%	3,767	-2.5%	514	560	536	535
Mayo University Hospital	M-1M	5,266	5,197	3,089	3,120	1.0%	3,080	1.3%	399	484	468	448
Portiuncula University Hospital	M-1M	1,080	1,098	631	617	-2.2%	631	-2.2%	89	102	84	113
Roscommon University Hospital	M-1M	1,308	1,220	748	792	5.9%	748	5.9%	117	103	147	134
Sligo University Hospital	M-1M	8,172	7,989	4,664	4,584	-1.7%	4,764	-3.8%	621	664	659	732
South/South West Hospital Group	M-1M	37,526	37,389	21,763	22,197	2.0%	21,813	1.8%	3,104	3,397	3,143	3,405
Bantry General Hospital	M-1M	508	489	276	305	10.5%	276	10.5%	45	42	47	39
Cork University Hospital	M-1M	12,648	12,895	7,448	7,481	0.4%	7,490	-0.1%	1,017	1,088	1,052	1,133
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	138	125	-9.4%	138	-9.4%	18	18	17	18
Mallow General Hospital	M-1M	641	615	366	354	-3.3%	366	-3%	35	63	51	57

Daycase Discharges ≥ 75 years *			Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-18	May-18	Jun-18	Jul-18
Mercy University Hospital	M-1M	3,207	3,147	1,811	1,965	8.5%	1,812	8.4%	272	330	283	286
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	2,824	2,993	6.0%	2,824	6%	443	463	462	495
South Tipperary General Hospital	M-1M	787	774	463	450	-2.8%	467	-3.6%	81	56	88	61
UH Kerry	M-1M	2,964	3,022	1,712	1,708	-0.2%	1,713	-0.3%	258	245	228	252
UH Waterford	M-1M	11,726	11,470	6,725	6,816	1.4%	6,727	1.3%	935	1,092	915	1,064
UL Hospitals Group	M-1M	10,708	10,175	6,105	6,499	6.5%	6,106	6.4%	910	1,024	950	993
Croom Orthopaedic Hospital	M-1M	272	277	158	139	-12%	158	-12.0%	23	23	18	21
Ennis Hospital	M-1M	1,080	1,043	597	682	14.2%	597	14.2%	85	112	96	80
Nenagh Hospital	M-1M	833	803	423	542	28.1%	423	28.1%	78	87	80	71
St. John's Hospital Limerick	M-1M	502	483	293	318	8.5%	293	8.5%	51	56	35	61
UH Limerick	M-1M	8,021	7,569	4,634	4,818	4.0%	4,635	3.9%	673	746	721	760

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

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Inpatient & Daycase Profiles (Public / Private)		Reporting Period August 2018																	
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	M-1M	82.9%	83.4%	0.6%	17.1%	16.6%	-2.9%	81.8%	81.6%	-0.2%	18.2%	18.4%	1.1%	86.7%	87.2%	0.6%	13.3%	12.8%	-3.8%
Children's Hospital Group	M-1M	81.2%	81.3%	0.1%	18.8%	18.7%	-0.5%	71.4%	69.5%	-2.7%	28.6%	30.5%	6.6%	84.5%	85.8%	1.5%	15.5%	14.2%	-8.4%
National Children's Hospital at Tallaght University Hospital	M-1M	74.3%	75.4%	1.5%	25.7%	24.6%	-4.3%	85.9%	80.8%	-5.9%	14.1%	19.2%	36.2%	81.0%	81.5%	0.6%	19.0%	18.5%	-2.6%
Our Lady's Children's Hospital, Crumlin	M-1M	80.8%	83.3%	3.1%	19.2%	16.7%	-13.0%	69.3%	63.9%	-7.8%	30.7%	36.1%	17.6%	83.1%	86.3%	3.9%	16.9%	13.7%	-18.9%
Temple Street Children's University Hospital	M-1M	86.5%	81.9%	-5.3%	13.5%	18.1%	34.1%	64.7%	71.2%	10.0%	35.3%	28.8%	-18.4%	88.7%	85.6%	-3.5%	11.3%	14.4%	27.4%
Dublin Midlands Hospital Group	M-1M	82.3%	81.9%	-0.5%	17.7%	18.1%	2.3%	81.3%	81.7%	0.5%	18.7%	18.3%	-2.1%	84.8%	86.6%	2.1%	15.2%	13.4%	-11.8%
Coombe Women and Infants University Hospital	M-1M	80.8%	78.8%	-2.5%	19.2%	21.2%	10.4%	54.9%	66.9%	21.9%	45.1%	33.1%	-26.6%	73.3%	70.7%	-3.5%	26.7%	29.3%	9.7%
MRH Portlaoise	M-1M	88.0%	87.8%	-0.2%	12.0%	12.2%	1.7%	94.7%	94.7%	0.0%	5.3%	5.3%	0.0%	81.9%	86.5%	5.6%	18.1%	13.5%	-25.4%
MRH Tullamore	M-1M	77.3%	80.1%	3.6%	22.7%	19.9%	-12.3%	78.9%	74.2%	-6.0%	21.1%	25.8%	22.3%	90.6%	88.9%	-1.9%	9.4%	11.1%	18.1%
Naas General Hospital	M-1M	88.2%	82.4%	-6.6%	11.8%	17.6%	49.2%	94.8%	92.0%	-3.0%	5.2%	8.0%	53.8%	87.1%	85.7%	-1.6%	12.9%	14.3%	10.9%
St. James's Hospital	M-1M	83.1%	80.8%	-2.8%	16.9%	19.2%	13.6%	75.0%	78.9%	5.2%	25.0%	21.1%	-15.6%	75.5%	77.9%	3.2%	24.5%	22.1%	-9.8%
St. Luke's Radiation Oncology Network	M-1M	80.9%	85.7%	5.9%	19.1%	14.3%	-25.1%	20.9%	11.6%	-44.5%	79.1%	88.4%	11.8%	87.7%	90.1%	2.7%	12.3%	9.9%	-19.5%
Tallaght University Hospital	M-1M	78.8%	82.6%	4.8%	21.2%	17.4%	-17.9%	84.7%	84.3%	-0.5%	15.3%	15.7%	2.6%	88.1%	92.5%	5.0%	11.9%	7.5%	-37.0%
Ireland East Hospital Group	M-1M	83.4%	84.4%	1.2%	16.6%	15.6%	-6.0%	82.2%	83.1%	1.1%	17.8%	16.9%	-5.1%	91.8%	92.2%	0.4%	8.2%	7.8%	-4.9%
Cappagh National Orthopaedic Hospital	M-1M	90.1%	84.5%	-6.2%	9.9%	15.5%	56.6%	0.0%	0.0%		100.0%	100.0%	0.0%	75.7%	75.5%	-0.3%	24.3%	24.5%	0.8%
Mater Misericordiae University Hospital	M-1M	88.7%	90.5%	2.0%	11.3%	9.5%	-15.9%	77.7%	79.3%	2.1%	22.3%	20.7%	-7.2%	94.9%	95.6%	0.7%	5.1%	4.4%	-13.7%
MRH Mullingar	M-1M	88.5%	87.4%	-1.2%	11.5%	12.6%	9.6%	91.7%	91.9%	0.2%	8.3%	8.1%	-2.4%	83.9%	80.6%	-3.9%	16.1%	19.4%	20.5%
National Maternity Hospital	M-1M	65.5%	64.1%	-2.1%	34.5%	35.9%	4.1%	84.7%	83.1%	-1.9%	15.3%	16.9%	10.5%	71.4%	62.2%	-12.9%	28.6%	37.8%	32.2%
Our Lady's Hospital Navan	M-1M	91.9%	93.1%	1.3%	8.1%	6.9%	-14.8%	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%	83.1%	91.5%	10.1%	16.9%	8.5%	-49.7%
Royal Victoria Eye and Ear Hospital	M-1M	58.4%	74.2%	27.1%	41.6%	25.8%	-38.0%	27.6%	28.4%	2.9%	72.4%	71.6%	-1.1%	79.7%	80.5%	1.0%	20.3%	19.5%	-3.9%
St. Columcille's Hospital	M-1M	98.9%	100.0%	1.1%	1.1%	0.0%	-100.0%	96.1%	94.8%	-1.4%	3.9%	5.2%	33.3%	91.3%	96.8%	6.0%	8.7%	3.2%	-63.2%
St. Luke's General Hospital Kilkenny	M-1M	81.9%	83.1%	1.5%	18.1%	16.9%	-6.6%	96.6%	95.0%	-1.7%	3.4%	5.0%	47.1%	89.7%	90.3%	0.7%	10.3%	9.7%	-5.8%
St. Michael's Hospital	M-1M	75.5%	78.1%	3.4%	24.5%	21.9%	-10.6%	75.0%	76.3%	1.7%	25.0%	23.7%	-5.2%	91.0%	90.1%	-1.0%	9.0%	9.9%	10.0%
St. Vincent's University Hospital	M-1M	83.2%	82.7%	-0.6%	16.8%	17.3%	3.0%	79.1%	79.9%	1.0%	20.9%	20.1%	-3.8%	98.3%	98.2%	-0.1%	1.7%	1.8%	5.9%
Wexford General Hospital	M-1M	86.1%	88.2%	2.4%	13.9%	11.8%	-15.1%	92.8%	93.9%	1.2%	7.2%	6.1%	-15.3%	78.8%	79.9%	1.4%	21.2%	20.1%	-5.2%
RCSI Hospitals Group	M-1M	88.1%	86.8%	-1.5%	11.9%	13.2%	10.9%	86.1%	82.6%	-4.1%	13.9%	17.4%	25.2%	91.7%	91.5%	-0.2%	8.3%	8.5%	2.4%
Beaumont Hospital	M-1M	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%	76.2%	75.8%	-0.5%	23.8%	24.2%	1.7%	94.0%	94.4%	0.4%	6.0%	5.6%	-6.7%
Cavan General Hospital	M-1M	86.9%	86.0%	-1.0%	13.1%	14.0%	6.9%	91.8%	87.3%	-4.9%	8.2%	12.7%	54.9%	90.7%	91.6%	1.0%	9.3%	8.4%	-9.7%
Connolly Hospital	M-1M	92.9%	94.7%	1.9%	7.1%	5.3%	-25.4%	86.1%	80.8%	-6.2%	13.9%	19.2%	38.1%	89.3%	89.4%	0.1%	10.7%	10.6%	-0.9%
Louth County Hospital	M-1M	80.0%	66.7%	-16.6%	20.0%	33.3%	66.5%	0.0%	0.0%		100.0%	100.0%	0.0%	91.4%	90.5%	-1.0%	8.6%	9.5%	10.5%
Monaghan Hospital	M-1M													81.1%	87.6%	8.0%	18.9%	12.4%	-34.4%
Our Lady of Lourdes Hospital	M-1M	90.8%	91.1%	0.3%	9.2%	8.9%	-3.3%	93.9%	94.2%	0.3%	6.1%	5.8%	-4.9%	88.6%	89.6%	1.1%	11.4%	10.4%	-8.8%
Rotunda Hospital	M-1M	85.7%	75.6%	-11.8%	14.3%	24.4%	70.6%	81.5%	57.2%	-29.8%	18.5%	42.8%	131.4%	86.2%	71.0%	-17.6%	13.8%	29.0%	110.1%
Saolta University Health Care Group	M-1M	86.4%	87.2%	0.9%	13.6%	12.8%	-5.9%	82.0%	81.9%	-0.1%	18.0%	18.1%	0.6%	89.0%	88.9%	-0.1%	11.0%	11.1%	0.9%
Galway University Hospitals	M-1M	81.9%	84.0%	2.6%	18.1%	16.0%	-11.6%	71.4%	73.8%	3.4%	28.6%	26.2%	-8.4%	91.5%	91.1%	-0.4%	8.5%	8.9%	4.7%
Letterkenny University Hospital	M-1M	92.1%	91.9%	-0.2%	7.9%	8.1%	2.5%	88.6%	88.2%	-0.5%	11.4%	11.8%	3.5%	91.2%	91.0%	-0.2%	8.8%	9.0%	2.3%
Mayo University Hospital	M-1M	86.9%	85.0%	-2.2%	13.1%	15.0%	14.5%	89.3%	85.3%	-4.5%	10.7%	14.7%	37.4%	90.2%	90.5%	0.3%	9.8%	9.5%	-3.1%
Portlincula University Hospital	M-1M	87.2%	90.8%	4.1%	12.8%	9.2%	-28.1%	93.5%	93.8%	0.3%	6.5%	6.2%	-4.6%	75.8%	78.1%	3.0%	24.2%	21.9%	-9.5%
Roscommon University Hospital	M-1M	83.9%	85.7%	2.1%	16.1%	14.3%	-11.2%	65.0%	57.1%	-12.2%	35.0%	42.9%	22.6%	77.5%	83.0%	7.1%	22.5%	17.0%	-24.4%
Sligo University Hospital	M-1M	87.1%	88.0%	1.0%	12.9%	12.0%	-7.0%	83.6%	85.5%	2.3%	16.4%	14.5%	-11.6%	86.8%	84.8%	-2.3%	13.2%	15.2%	15.2%
South/South West Hospital Group	M-1M	79.6%	79.9%	0.4%	20.4%	20.1%	-1.5%	79.7%	79.6%	-0.1%	20.3%	20.4%	0.5%	82.8%	82.3%	-0.6%	17.2%	17.7%	2.9%
Bantry General Hospital	M-1M	89.1%	91.0%	2.1%	10.9%	9.0%	-17.4%	95.6%	96.6%	1.0%	4.4%	3.4%	-22.7%	85.2%	98.1%	15.1%	14.8%	1.9%	-87.2%
Cork University Hospital	M-1M	80.0%	81.2%	1.5%	20.0%	18.8%	-6.0%	81.3%	80.7%	-0.7%	18.7%	19.3%	3.2%	88.9%	87.8%	-1.2%	11.1%	12.2%	9.9%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	77.0%	78.3%	1.7%	23.0%	21.7%	-5.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	84.6%	83.3%	-1.5%	15.4%	16.7%	8.4%
Mallow General Hospital	M-1M	69.4%	73.0%	5.2%	30.6%	27.0%	-11.8%	87.4%	85.7%	-1.9%	12.6%	14.3%	13.5%	64.0%	66.7%	4.2%	36.0%	33.3%	-7.5%

Inpatient & Daycase Profiles (Public / Private) Reporting Period August 2018

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
Mercy University Hospital	M-1M	69.0%	68.2%	-1.2%	31.0%	31.8%	2.6%	77.6%	76.1%	-1.9%	22.4%	23.9%	6.7%	56.4%	60.7%	7.6%	43.6%	39.3%	-9.9%
South Infirmary Victoria University Hospital	M-1M	58.8%	62.4%	6.1%	41.2%	37.6%	-8.7%	21.2%	20.6%	-2.8%	78.8%	79.4%	0.8%	71.4%	71.2%	-0.3%	28.6%	28.8%	0.7%
South Tipperary General Hospital	M-1M	86.0%	83.8%	-2.6%	14.0%	16.2%	15.7%	88.7%	88.3%	-0.5%	11.3%	11.7%	3.5%	86.7%	86.7%	0.0%	13.3%	13.3%	0.0%
UH Kerry	M-1M	82.4%	85.6%	3.9%	17.6%	14.4%	-18.2%	87.2%	89.9%	3.1%	12.8%	10.1%	-21.1%	95.8%	93.5%	-2.4%	4.2%	6.5%	54.8%
UH Waterford	M-1M	83.3%	79.5%	-4.6%	16.7%	20.5%	22.8%	82.0%	82.5%	0.6%	18.0%	17.5%	-2.8%	88.3%	88.3%	0.0%	11.7%	11.7%	0.0%
UL Hospitals Group	M-1M	73.5%	76.5%	4.1%	26.5%	23.5%	-11.3%	83.5%	85.9%	2.9%	16.5%	14.1%	-14.5%	72.3%	75.2%	4.0%	27.7%	24.8%	-10.5%
Croom Orthopaedic Hospital	M-1M	46.8%	51.2%	9.4%	53.2%	48.8%	-8.3%	25.2%	36.8%	46.0%	74.8%	63.2%	-15.5%	69.1%	71.4%	3.3%	30.9%	28.6%	-7.4%
Ennis Hospital	M-1M	92.7%	93.4%	0.8%	7.3%	6.6%	-9.6%	94.4%	96.1%	1.8%	5.6%	3.9%	-30.4%	70.6%	74.2%	5.1%	29.4%	25.8%	-12.2%
Nenagh Hospital	M-1M	84.6%	87.4%	3.3%	15.4%	12.6%	-18.2%	87.8%	86.3%	-1.7%	12.2%	13.7%	12.3%	81.7%	80.5%	-1.5%	18.3%	19.5%	6.6%
St. John's Hospital Limerick	M-1M	75.3%	80.2%	6.5%	24.7%	19.8%	-19.8%	58.8%	69.2%	17.7%	41.2%	30.8%	-25.2%	60.6%	62.6%	3.3%	39.4%	37.4%	-5.1%
UH Limerick	M-1M	68.2%	71.4%	4.7%	31.8%	28.6%	-10.1%	87.6%	88.7%	1.3%	12.4%	11.3%	-8.9%	72.6%	76.4%	5.2%	27.4%	23.6%	-13.9%
UMH Limerick	M-1M	80.6%	82.8%	2.7%	19.4%	17.2%	-11.3%	100.0%	98.9%	-1.1%		1.1%		64.3%	80.0%	24.4%	35.7%	20.0%	-44.0%

Notes:
1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	1,417,892	1,416,645	942,438	977,119	3.7%	942,443	3.7%	133,619	123,455	126,030	122,451
Children's Hospital Group	M	120,928	117,734	76,412	78,285	2.5%	78,530	-0.3%	11,782	10,108	8,774	8,000
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	21,171	21,268	0.5%	21,628	-1.7%	3,288	2,776	2,361	2,155
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	23,591	24,786	5.1%	24,273	2.1%	3,689	3,201	2,797	2,594
Temple Street Children's University Hospital	M	50,223	48,788	31,650	32,231	1.8%	32,629	-1.2%	4,805	4,131	3,616	3,251
Dublin Midlands Hospital Group	M	201,050	201,348	134,235	136,033	1.3%	134,008	1.5%	18,169	17,178	17,920	17,292
MRH Portlaoise	M	37,931	38,269	25,697	25,884	0.7%	25,454	1.7%	3,504	3,278	3,274	3,051
MRH Tullamore	M	33,214	33,482	22,471	22,946	2.1%	22,290	2.9%	3,207	2,946	3,152	3,036
Naas General Hospital	M	29,844	29,999	20,077	20,246	0.8%	19,972	1.4%	2,672	2,542	2,610	2,661
St. James's Hospital	M	49,503	49,401	32,810	33,233	1.3%	32,874	1.1%	4,291	4,322	4,448	4,300
Tallaght University Hospital	M	50,558	50,196	33,179	33,724	1.6%	33,418	0.9%	4,495	4,090	4,436	4,244
Ireland East Hospital Group	M	303,148	304,466	203,373	211,201	3.8%	202,324	4.4%	28,612	26,724	27,513	26,893
Mater Misericordiae University Hospital	M	76,132	76,117	50,668	54,851	8.3%	50,675	8.2%	7,482	6,823	7,225	7,116
MRH Mullingar	M	35,911	35,989	24,012	24,188	0.7%	23,960	1.0%	3,350	2,978	2,959	2,879
Our Lady's Hospital Navan	M	20,141	20,647	14,124	13,479	-4.6%	13,746	-1.9%	1,730	1,687	1,778	1,752
St. Columcille's Hospital	M	7,570	7,976	5,595	5,031	-10.1%	5,310	-5.3%	685	604	695	639
St. Luke's General Hospital Kilkenny	M	48,304	49,158	32,928	33,053	0.4%	32,352	2.2%	4,484	4,186	4,311	4,134
St. Michael's Hospital	M	18,765	18,544	12,288	13,021	6.0%	12,346	5.5%	1,621	1,702	1,819	1,664
St. Vincent's University Hospital	M	54,008	53,261	34,970	38,094	8.9%	35,459	7.4%	5,231	4,749	4,950	4,907
Wexford General Hospital	M	42,317	42,773	28,788	29,484	2.4%	28,476	3.5%	4,029	3,995	3,776	3,802
RCSI Hospitals Group	M	210,588	209,692	139,244	145,125	4.2%	139,613	3.9%	19,665	18,011	18,371	18,366
Beaumont Hospital	M	57,008	56,474	37,260	38,979	4.6%	37,598	3.7%	5,106	4,969	5,076	5,160
Cavan General Hospital	M	38,654	38,894	26,230	26,459	0.9%	25,904	2.1%	3,548	3,111	3,238	3,203
Connolly Hospital	M	39,198	38,504	25,180	27,186	8.0%	25,634	6.1%	3,655	3,430	3,395	3,491
Louth County Hospital	M	11,083	11,435	7,855	7,674	-2.3%	7,613	0.8%	1,129	1,000	1,072	982
Monaghan Hospital	M	4,566	4,706	3,241	3,553	9.6%	3,133	13.4%	556	487	535	421
Our Lady of Lourdes Hospital	M	60,079	59,678	39,478	41,274	4.5%	39,731	3.9%	5,671	5,014	5,055	5,109
Saolta University Health Care Group	M	222,263	223,762	150,105	157,074	4.6%	148,970	5.4%	21,342	19,876	20,805	20,336
Galway University Hospitals	M	63,308	63,884	42,919	44,265	3.1%	42,531	4.1%	6,021	5,406	5,747	5,815
Letterkenny University Hospital	M	41,872	42,962	29,444	30,579	3.9%	28,602	6.9%	4,400	4,013	4,245	4,055
Mayo University Hospital	M	37,077	36,922	24,479	26,181	7.0%	24,581	6.5%	3,526	3,313	3,417	3,420
Portiuncula University Hospital	M	25,617	25,284	16,617	17,468	5.1%	16,833	3.8%	2,341	2,211	2,151	2,046
Roscommon University Hospital	M	6,195	6,502	4,544	4,498	-1.0%	4,329	3.9%	709	630	634	654
Sligo University Hospital	M	48,194	48,207	32,103	34,083	6.2%	32,094	6.2%	4,345	4,303	4,611	4,346
South/South West Hospital Group	M	261,673	262,094	174,543	180,200	3.2%	174,054	3.5%	24,524	22,770	23,810	22,946
Bantry General Hospital	M	5,052	5,233	3,609	3,944	9.3%	3,484	13.2%	560	494	608	585
Cork University Hospital	M	64,717	65,297	42,604	45,024	5.7%	42,224	6.6%	5,889	5,704	5,942	5,767
Mallow General Hospital	M	6,318	6,638	4,643	4,465	-3.8%	4,419	1.0%	645	650	598	550
Mercy University Hospital	M	51,616	50,942	33,475	35,989	7.5%	33,915	6.1%	4,936	4,474	4,596	4,478
South Tipperary General Hospital	M	41,161	41,581	27,966	26,731	-4.4%	27,683	-3.4%	3,670	3,219	3,406	3,188
UH Kerry	M	37,385	36,641	24,897	25,971	4.3%	25,206	3.0%	3,463	3,253	3,495	3,388
UH Waterford	M	55,424	55,761	37,351	38,076	1.9%	37,123	2.6%	5,361	4,976	5,165	4,990

Emergency Care - All Emergency Presentations				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
UL Hospitals Group	M	98,242	97,550	64,526	69,201	7.2%	64,944	6.6%	9,525	8,788	8,837	8,618
Ennis Hospital	M	10,631	11,039	7,631	7,600	-0.4%	7,349	3.4%	1,089	1,086	1,136	996
Nenagh Hospital	M	8,699	8,832	5,970	6,430	7.7%	5,880	9.4%	968	907	930	786
St. John's Hospital Limerick	M	11,094	11,217	7,551	7,724	2.3%	7,468	3.4%	1,128	1,001	976	929
UH Limerick	M	67,818	66,462	43,374	47,447	9.4%	44,247	7.2%	6,340	5,794	5,795	5,907

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	1,182,844	1,178,977	780,931	813,518	4.2%	783,387	3.8%	110,452	102,231	104,056	101,774
Children's Hospital Group	M	112,736	109,776	71,215	73,374	3.0%	73,157	0.3%	11,062	9,547	8,243	7,510
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	19,513	19,724	1.1%	19,951	-1.1%	3,061	2,586	2,216	2,008
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	21,729	23,042	6.0%	22,416	2.8%	3,417	3,009	2,588	2,409
Temple Street Children's University Hospital	M	47,361	46,139	29,973	30,608	2.1%	30,790	-0.6%	4,584	3,952	3,439	3,093
Dublin Midlands Hospital Group	M	183,445	183,497	122,177	124,509	1.9%	122,126	2.0%	16,630	15,686	16,292	15,967
MRH Portlaoise	M	31,771	31,814	21,194	22,140	4.5%	21,158	4.6%	3,025	2,784	2,724	2,644
MRH Tullamore	M	31,603	31,922	21,463	21,585	0.6%	21,248	1.6%	3,032	2,760	2,952	2,873
Naas General Hospital	M	28,148	28,249	18,875	19,186	1.6%	18,807	2.0%	2,540	2,426	2,447	2,518
St. James's Hospital	M	47,519	47,396	31,464	31,874	1.3%	31,542	1.1%	4,133	4,085	4,246	4,118
Tallaght University Hospital	M	44,404	44,117	29,181	29,724	1.9%	29,371	1.2%	3,900	3,631	3,923	3,814
Ireland East Hospital Group	M	260,640	261,520	174,379	182,317	4.6%	173,767	4.9%	24,653	22,942	23,649	23,289
Mater Misericordiae University Hospital	M	72,102	71,946	47,794	52,213	9.2%	47,898	9.0%	7,091	6,503	6,884	6,803
MRH Mullingar	M	31,703	31,766	21,190	21,459	1.3%	21,148	1.5%	2,947	2,646	2,610	2,574
Our Lady's Hospital Navan	M	18,674	18,885	12,715	12,608	-0.8%	12,573	0.3%	1,615	1,551	1,651	1,613
St. Luke's General Hospital Kilkenny	M	37,069	37,907	25,459	25,580	0.5%	24,896	2.7%	3,501	3,256	3,279	3,219
St. Michael's Hospital	M	14,655	15,130	10,400	9,267	-10.9%	10,073	-8.0%	1,146	1,179	1,299	1,176
St. Vincent's University Hospital	M	52,260	51,479	33,760	36,790	9.0%	34,272	7.3%	5,028	4,603	4,769	4,733
Wexford General Hospital	M	34,177	34,408	23,062	24,400	5.8%	22,907	6.5%	3,325	3,204	3,157	3,171
RCSI Hospitals Group	M	174,821	172,731	113,627	120,875	6.4%	114,996	5.1%	16,226	15,024	15,232	15,281
Beaumont Hospital	M	52,696	51,931	34,071	36,266	6.4%	34,573	4.9%	4,740	4,650	4,687	4,784
Cavan General Hospital	M	30,248	29,693	19,405	21,697	11.8%	19,768	9.8%	2,893	2,579	2,737	2,704
Connolly Hospital	M	36,549	35,869	23,436	25,287	7.9%	23,880	5.9%	3,416	3,226	3,156	3,166
Our Lady of Lourdes Hospital	M	55,328	55,238	36,715	37,625	2.5%	36,775	2.3%	5,177	4,569	4,652	4,627
Saolta University Health Care Group	M	191,090	191,394	127,633	133,143	4.3%	127,421	4.5%	17,851	16,606	17,324	16,932
Galway University Hospitals	M	59,236	59,711	40,072	41,330	3.1%	39,753	4.0%	5,612	5,020	5,284	5,447
Letterkenny University Hospital	M	38,054	38,447	25,860	26,759	3.5%	25,596	4.5%	3,556	3,358	3,639	3,413
Mayo University Hospital	M	35,809	35,633	23,607	25,164	6.6%	23,723	6.1%	3,396	3,173	3,243	3,258
Portlinculla University Hospital	M	23,708	23,321	15,273	16,228	6.3%	15,526	4.5%	2,158	2,033	1,967	1,911
Sligo University Hospital	M	34,283	34,281	22,822	23,662	3.7%	22,823	3.7%	3,129	3,022	3,191	2,903
South/South West Hospital Group	M	196,262	197,229	130,740	134,967	3.2%	130,091	3.7%	18,127	17,043	17,901	17,248
Cork University Hospital	M	61,229	61,886	40,415	42,493	5.1%	39,986	6.3%	5,567	5,365	5,632	5,447
Mercy University Hospital	M	29,713	29,146	19,034	20,719	8.9%	19,404	6.8%	2,694	2,612	2,611	2,600
South Tipperary General Hospital	M	25,844	26,088	17,532	16,945	-3.3%	17,368	-2.4%	2,344	2,046	2,260	2,047
UH Kerry	M	32,003	32,411	21,853	22,389	2.5%	21,578	3.8%	2,962	2,799	3,018	2,909
UH Waterford	M	47,473	47,698	31,906	32,421	1.6%	31,755	2.1%	4,560	4,221	4,380	4,245
UL Hospitals Group	M	63,850	62,830	41,161	44,333	7.7%	41,829	6.0%	5,903	5,383	5,415	5,547
UH Limerick	M	63,850	62,830	41,161	44,333	7.7%	41,829	6.0%	5,903	5,383	5,415	5,547

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	96,981	97,371	65,422	65,996	0.9%	64,834	1.8%	9,160	8,452	8,675	8,336
Children's Hospital Group	M	7,914	7,689	5,024	4,689	-6.7%	5,194	-9.7%	695	528	518	460
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	1,485	1,322	-11.0%	1,498	-11.7%	202	157	132	117
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	1,862	1,744	-6.3%	1,857	-6.1%	272	192	209	185
Temple Street Children's University Hospital	M	2,862	2,650	1,677	1,623	-3.2%	1,839	-11.7%	221	179	177	158
Dublin Midlands Hospital Group	M	14,438	14,570	9,798	9,708	-0.9%	9,701	0.1%	1,286	1,244	1,368	1,156
MRH Portlaoise	M	3,149	3,341	2,360	1,983	-16.0%	2,225	-10.9%	234	247	299	244
MRH Tullamore	M	1,611	1,561	1,008	1,361	35.0%	1,042	30.6%	175	186	200	163
Naas General Hospital	M	1,696	1,750	1,202	1,060	-11.8%	1,165	-9.0%	132	116	163	143
St. James's Hospital	M	1,984	2,005	1,346	1,359	1.0%	1,332	2.0%	158	237	202	182
Tallaght University Hospital	M	5,998	5,914	3,882	3,945	1.6%	3,937	0.2%	587	458	504	424
Ireland East Hospital Group	M	23,366	23,108	15,301	16,459	7.6%	15,350	7.2%	2,268	2,187	2,139	2,041
Mater Misericordiae University Hospital	M	4,030	4,171	2,874	2,638	-8.2%	2,777	-5.0%	391	320	341	313
MRH Mullingar	M	4,208	4,224	2,823	2,729	-3.3%	2,812	-3.0%	403	332	349	305
Our Lady's Hospital Navan	M	1,467	1,762	1,409	871	-38.2%	1,173	-25.7%	115	136	127	139
St. Luke's General Hospital Kilkenny	M	3,281	3,213	2,061	2,090	1.4%	2,105	-0.7%	269	268	254	262
St. Michael's Hospital	M	4,110	3,414	1,888	3,754	98.8%	2,273	65.2%	475	523	520	488
St. Vincent's University Hospital	M	1,748	1,783	1,211	1,304	7.7%	1,187	9.9%	203	146	181	174
Wexford General Hospital	M	4,522	4,541	3,036	3,073	1.2%	3,023	1.7%	412	462	367	360
RCSI Hospitals Group	M	13,776	14,483	10,298	8,912	-13.5%	9,642	-7.6%	1,234	1,090	1,092	1,293
Beaumont Hospital	M	3,742	3,971	2,806	2,393	-14.7%	2,644	-9.5%	335	278	342	348
Cavan General Hospital	M	2,634	3,437	2,985	971	-67.5%	2,288	-57.6%	166	163	108	138
Connolly Hospital	M	2,649	2,635	1,744	1,899	8.9%	1,754	8.3%	239	204	239	325
Our Lady of Lourdes Hospital	M	4,751	4,440	2,763	3,649	32.1%	2,956	23.4%	494	445	403	482
Saolta University Health Care Group	M	10,663	10,938	7,473	7,298	-2.3%	7,282	0.2%	1,022	971	1,118	978
Galway University Hospitals	M	3,119	3,202	2,189	2,380	8.7%	2,132	11.6%	338	315	386	300
Letterkenny University Hospital	M	1,780	1,902	1,352	1,026	-24.1%	1,266	-19.0%	144	146	158	144
Mayo University Hospital	M	1,268	1,289	872	1,017	16.6%	858	18.5%	130	140	174	162
Portiuncula University Hospital	M	1,103	1,139	782	686	-12.3%	758	-9.5%	116	110	106	82
Sligo University Hospital	M	3,393	3,407	2,277	2,189	-3.9%	2,268	-3.5%	294	260	294	290
South/South West Hospital Group	M	22,856	22,951	15,314	15,816	3.3%	15,247	3.7%	2,218	2,021	2,060	2,048
Cork University Hospital	M	3,484	3,408	2,187	2,531	15.7%	2,236	13.2%	322	339	310	320
Mercy University Hospital	M	3,460	3,447	2,287	2,381	4.1%	2,295	3.7%	335	282	296	282
South Tipperary General Hospital	M	4,679	4,712	3,159	2,979	-5.7%	3,137	-5.0%	436	357	358	395
UH Kerry	M	3,574	3,599	2,413	2,475	2.6%	2,396	3.3%	364	316	332	330
UH Waterford	M	7,659	7,785	5,268	5,450	3.4%	5,183	5.2%	761	727	764	721
UL Hospitals Group	M	3,968	3,632	2,213	3,114	40.7%	2,418	28.8%	437	411	380	360
UH Limerick	M	3,968	3,632	2,213	3,114	40.7%	2,418	28.8%	437	411	380	360

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	89,326	91,588	62,556	63,613	1.7%	60,975	4.3%	9,353	8,422	8,853	8,103
Ireland East Hospital Group	M	7,570	7,976	5,595	5,031	-10.1%	5,310	-5.3%	685	604	695	639
St. Columcille's Hospital	M	7,570	7,976	5,595	5,031	-10.1%	5,310	-5.3%	685	604	695	639
RCSI Hospitals Group	M	15,649	16,141	11,096	11,227	1.2%	10,746	4.5%	1,685	1,487	1,607	1,403
Louth County Hospital	M	11,083	11,435	7,855	7,674	-2.3%	7,613	0.8%	1,129	1,000	1,072	982
Monaghan Hospital	M	4,566	4,706	3,241	3,553	9.6%	3,133	13.4%	556	487	535	421
Saolta University Health Care Group	M	6,195	6,502	4,544	4,498	-1.0%	4,329	3.9%	709	630	634	654
Roscommon University Hospital	M	6,195	6,502	4,544	4,498	-1.0%	4,329	3.9%	709	630	634	654
South/South West Hospital Group	M	29,488	29,880	20,170	21,103	4.6%	19,893	6.1%	3,089	2,707	2,875	2,696
Bantry General Hospital	M	5,052	5,233	3,609	3,944	9.3%	3,484	13.2%	560	494	608	585
Mallow General Hospital	M	6,318	6,638	4,643	4,465	-3.8%	4,419	1.0%	645	650	598	550
Mercy University Hospital	M	18,118	18,010	11,918	12,694	6.5%	11,990	5.9%	1,884	1,563	1,669	1,561
UL Hospitals Group	M	30,424	31,088	21,152	21,754	2.8%	20,697	5.1%	3,185	2,994	3,042	2,711
Ennis Hospital	M	10,631	11,039	7,631	7,600	-0.4%	7,349	3.4%	1,089	1,086	1,136	996
Nenagh Hospital	M	8,699	8,832	5,970	6,430	7.7%	5,880	9.4%	968	907	930	786
St. John's Hospital Limerick	M	11,094	11,217	7,551	7,724	2.3%	7,468	3.4%	1,128	1,001	976	929

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	48,741	48,709	33,528	33,992	1.4%	33,247	2.2%	4,654	4,350	4,446	4,238
Children's Hospital Group	M	278	269	173	222	28.2%	179	24.0%	25	33	13	30
National Children's Hospital at Tallaght University Hospital	M	278	269	173	222	28.2%	179	24.0%	25	33	13	30
Dublin Midlands Hospital Group	M	3,167	3,280	2,260	1,816	-19.7%	2,181	-16.7%	253	248	260	169
MRH Portlaoise	M	3,011	3,115	2,144	1,761	-17.9%	2,071	-15.0%	245	247	251	163
Tallaght University Hospital	M	156	165	117	55	-52.8%	110	-50.0%	8	1	9	6
Ireland East Hospital Group	M	11,572	11,862	8,098	7,394	-8.7%	7,897	-6.4%	1,006	991	1,030	924
St. Luke's General Hospital Kilkenny	M	7,954	8,038	5,407	5,383	-0.4%	5,351	0.6%	714	662	778	653
Wexford General Hospital	M	3,618	3,824	2,691	2,011	-25.3%	2,546	-21.0%	292	329	252	271
RCSI Hospitals Group	M	6,342	6,337	4,222	4,111	-2.6%	4,229	-2.8%	520	410	440	389
Beaumont Hospital	M	570	572	383	320	-16.3%	381	-16.0%	31	41	47	28
Cavan General Hospital	M	5,772	5,765	3,840	3,791	-1.3%	3,848	-1.5%	489	369	393	361
Saolta University Health Care Group	M	14,315	14,927	10,454	12,135	16.1%	9,938	22.1%	1,760	1,669	1,729	1,772
Galway University Hospitals	M	953	970	658	555	-15.6%	646	-14.1%	71	71	77	68
Letterkenny University Hospital	M	2,038	2,614	2,231	2,794	25.2%	1,740	60.6%	700	509	448	498
Portiuncula University Hospital	M	806	825	562	554	-1.4%	549	0.9%	67	68	78	53
Sligo University Hospital	M	10,518	10,519	7,004	8,232	17.5%	7,003	17.5%	922	1,021	1,126	1,153
South/South West Hospital Group	M	13,067	12,033	8,319	8,314	-0.1%	8,823	-5.8%	1,090	999	974	954
Cork University Hospital	M	4	3	2	0	-100.0%	2	-100.0%				
Mercy University Hospital	M	325	339	236	195	-17.4%	226	-13.7%	23	17	20	35
South Tipperary General Hospital	M	10,638	10,782	7,275	6,807	-6.4%	7,178	-5.2%	890	816	788	746
UH Kerry	M	1,808	631	631	1,107	75.5%	1,232	-10.1%	137	138	145	149
UH Waterford	M	292	278	176	205	16.4%	185	10.8%	40	28	21	24

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	61,753	61,720	41,090	40,273	-2.0%	40,967	-1.7%	5,174	5,007	5,297	5,184
Dublin Midlands Hospital Group	M	9,695	9,511	6,332	6,502	2.7%	6,332	2.7%	839	801	851	845
Coombe Women and Infants University Hospital	M	8,163	7,973	5,308	5,559	4.7%	5,308	4.7%	713	666	725	732
MRH Portlaoise	M	1,532	1,538	1,024	943	-7.9%	1,024	-7.9%	126	135	126	113
Ireland East Hospital Group	M	13,932	13,959	9,293	8,668	-6.7%	9,170	-5.5%	1,139	1,083	1,174	1,110
MRH Mullingar	M	2,114	2,044	1,361	1,286	-5.5%	1,361	-5.5%	176	170	172	150
National Maternity Hospital	M	8,433	8,628	5,744	5,240	-8.8%	5,621	-6.8%	708	634	713	680
St. Luke's General Hospital Kilkenny	M	1,613	1,547	1,030	1,045	1.5%	1,030	1.5%	115	132	155	139
Wexford General Hospital	M	1,772	1,739	1,158	1,097	-5.3%	1,158	-5.3%	140	147	134	141
RCSI Hospitals Group	M	13,064	13,137	8,746	8,642	-1.2%	8,747	-1.2%	1,112	1,069	1,181	1,098
Cavan General Hospital	M	1,596	1,637	1,090	977	-10.4%	1,091	-10.4%	130	117	133	129
Our Lady of Lourdes Hospital	M	3,059	3,046	2,028	2,032	0.2%	2,028	0.2%	257	254	282	249
Rotunda Hospital	M	8,409	8,454	5,628	5,633	0.1%	5,628	0.1%	725	698	766	720
Saolta University Health Care Group	M	9,047	8,999	5,991	5,870	-2.0%	5,994	-2.1%	751	687	758	746
Galway University Hospitals	M	2,854	2,855	1,901	1,868	-1.7%	1,901	-1.7%	256	226	247	225
Letterkenny University Hospital	M	1,668	1,645	1,095	1,097	0.2%	1,095	0.2%	147	128	155	136
Mayo University Hospital	M	1,547	1,561	1,039	979	-5.8%	1,039	-5.8%	121	101	121	120
Portiuncula University Hospital	M	1,668	1,642	1,093	1,074	-1.7%	1,096	-2.0%	138	130	127	161
Sligo University Hospital	M	1,310	1,296	863	852	-1.3%	863	-1.3%	89	102	108	104
South/South West Hospital Group	M	11,588	11,665	7,766	7,655	-1.4%	7,762	-1.4%	963	987	958	1,040
Cork University Maternity Hospital	M	7,389	7,402	4,928	5,030	2.1%	4,928	2.1%	638	655	627	699
South Tipperary General Hospital	M	983	1,009	672	618	-8.0%	668	-7.5%	78	66	75	72
UH Kerry	M	1,374	1,406	936	825	-11.9%	936	-11.9%	91	119	91	103
UH Waterford	M	1,842	1,848	1,230	1,182	-3.9%	1,230	-3.9%	156	147	165	166
UL Hospitals Group	M	4,427	4,449	2,962	2,936	-0.9%	2,962	-0.9%	370	380	375	345
UMH Limerick	M	4,427	4,449	2,962	2,936	-0.9%	2,962	-0.9%	370	380	375	345

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period August 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-18		Jul-18		Aug-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,287,693	2.5	3,337,967	2.0	2,253,824	2.0	2,229,563	2.5	-1.1%	25.0%	2,212,157	2.5	0.8%	0.0%	265,087	2.5	281,881	2.5	281,949	2.5
Children's Hospital Group	M	147,641	2.7	142,877	2.0	94,292	2.0	96,580	2.5	2.4%	25.0%	98,760	2.6	-2.2%	-3.8%	11,968	2.2	11,917	2.4	11,824	2.3
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	12,100	2.0	14,286	1.4	18.1%	-30.0%	12,961	1.6	10.2%	-12.5%	1,920	1.0	1,762	1.4	1,742	1.4
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	44,546	2.0	45,088	2.7	1.2%	35.0%	45,380	2.9	-0.6%	-6.9%	5,640	2.7	5,685	2.8	5,513	2.4
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	37,647	2.0	37,206	2.9	-1.2%	45.0%	40,419	2.9	-7.9%	0.0%	4,408	2.5	4,470	2.6	4,569	2.6
Dublin Midlands Hospital Group	M	616,146	2.8	645,177	2.0	434,450	2.0	441,225	2.8	1.6%	40.0%	406,563	2.8	8.5%	0.0%	51,635	2.7	56,088	2.7	55,911	2.8
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	78,753	2.0	80,047	1.6	1.6%	-20.0%	78,107	1.6	2.5%	0.0%	9,653	1.6	10,314	1.6	10,202	1.7
MRH Portlaoise	M	41,500	2.6	41,957	2.0	28,572	2.0	30,294	2.5	6.0%	25.0%	28,289	2.6	7.1%	-3.8%	3,199	2.5	3,550	2.7	3,342	2.8
MRH Tullamore	M	70,691	2.6	72,254	2.0	49,369	2.0	47,598	2.5	-3.6%	25.0%	48,305	2.6	-1.5%	-3.8%	5,683	2.3	6,332	2.5	6,308	2.5
Naas General Hospital	M	50,459	2.9	51,066	2.0	34,522	2.0	36,882	2.8	6.8%	40.0%	34,112	2.9	8.1%	-3.4%	3,889	3.3	4,621	2.3	4,667	2.9
St. James's Hospital	M	185,376	2.8	210,537	2.0	140,828	2.0	145,609	2.8	3.4%	40.0%	115,607	2.8	26.0%	0.0%	17,030	2.7	18,414	2.7	18,725	2.8
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	20,748	2.0	20,219	6.5	-2.5%	225.0%	20,450	7.0	-1.1%	-7.1%	2,443	6.1	2,768	6.0	2,522	6.9
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	81,658	2.0	80,576	3.2	-1.3%	60.0%	81,693	3.3	-1.4%	-3.0%	9,738	3.3	10,089	3.1	10,145	3.1
Ireland East Hospital Group	M	717,398	2.4	732,421	2.0	499,660	2.0	487,445	2.4	-2.6%	20.0%	489,362	2.4	-0.4%	0.0%	56,895	2.4	62,016	2.5	62,952	2.5
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	5,410	2.0	5,143	1.6	-4.9%	-20.0%	5,261	1.7	-2.2%	-5.9%	583	1.7	606	1.7	704	1.7
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	154,038	2.0	147,856	2.2	-4.0%	10.0%	150,793	2.1	-1.9%	4.8%	17,097	2.4	18,574	2.3	18,860	2.3
MRH Mullingar	M	51,994	2.6	52,238	2.0	35,163	2.0	33,445	2.5	-4.9%	25.0%	35,044	2.5	-4.6%	0.0%	3,875	2.5	4,271	2.4	4,345	2.5
National Maternity Hospital	M	115,997	2.0	122,392	2.0	86,266	2.0	78,150	2.1	-9.4%	5.0%	81,758	2.1	-4.4%	0.0%	9,446	2.2	10,122	1.9	10,071	1.8
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	20,002	2.0	19,679	2.7	-1.6%	35.0%	19,966	2.4	-1.4%	12.5%	2,355	3.0	2,727	2.8	2,837	2.8
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	25,675	2.0	27,797	4.2	8.3%	110.0%	25,483	3.9	9.1%	7.7%	3,019	4.4	3,630	4.3	3,674	3.6
St. Columille's Hospital	M	11,788	2.2	11,931	2.0	7,973	2.0	8,020	2.4	0.6%	20.0%	7,926	2.2	1.2%	9.1%	831	2.8	1,105	2.2	853	1.9
St. Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	21,662	2.0	24,744	2.0	14.2%	0.0%	21,990	2.2	12.5%	-9.1%	2,956	1.8	2,451	2.0	3,244	1.9
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	12,394	2.0	14,544	1.9	17.3%	-5.0%	12,374	1.9	17.5%	0.0%	1,556	1.9	2,299	2.5	2,147	2.4
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	104,349	2.0	102,260	3.0	-2.0%	50.0%	102,656	3.1	-0.4%	-3.2%	11,936	2.9	13,033	2.9	13,079	3.2
Wexford General Hospital	M	38,182	1.6	39,088	2.0	26,731	2.0	25,807	1.6	-3.5%	-20.0%	26,111	1.6	-1.2%	0.0%	3,241	1.4	3,198	1.7	3,138	1.8
RCSI Hospitals Group	M	498,646	2.6	505,482	2.0	344,273	2.0	331,892	2.5	-3.6%	25.0%	338,388	2.6	-1.9%	-3.8%	39,397	2.5	42,098	2.5	42,336	2.5
Beaumont Hospital	M	160,773	3.0	161,945	2.0	108,967	2.0	109,735	2.9	0.7%	45.0%	108,179	3.0	1.4%	-3.3%	12,952	3.0	14,089	2.8	13,972	2.8
Cavan General Hospital	M	34,946	3.1	35,614	2.0	24,256	2.0	22,404	2.9	-7.6%	45.0%	23,799	3.1	-5.9%	-6.5%	2,640	2.7	2,523	2.9	2,884	2.8
Connolly Hospital	M	66,309	2.6	66,975	2.0	45,188	2.0	43,783	2.6	-3.1%	30.0%	44,739	2.6	-2.1%	0.0%	5,065	2.9	5,670	2.7	4,903	2.5
Louth County Hospital	M	19,185	2.1	19,641	2.0	13,432	2.0	12,716	1.6	-5.3%	-20.0%	13,120	2.0	-3.1%	-20.0%	1,573	1.6	1,413	1.4	1,733	1.9
Monaghan Hospital	M	11,988	2.3	11,960	2.0	8,072	2.0	7,980	1.9	-1.1%	-5.0%	8,111	2.1	-1.6%	-9.5%	834	1.8	965	2.0	1,274	1.4
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	68,349	2.0	63,814	2.4	-6.6%	20.0%	66,860	2.6	-4.6%	-7.7%	7,670	2.4	8,130	2.4	8,317	2.5
Rotunda Hospital	M	107,536	1.9	109,259	2.0	76,008	2.0	71,460	1.8	-6.0%	-10.0%	73,580	1.7	-2.9%	5.9%	8,663	1.8	9,308	1.8	9,253	1.8
Saolta University Health Care Group	M	506,798	2.4	509,603	2.0	342,540	2.0	347,709	2.5	1.5%	25.0%	340,768	2.4	2.0%	4.2%	41,102	2.5	44,945	2.4	44,362	2.5
Galway University Hospitals	M	246,391	2.7	246,867	2.0	165,225	2.0	170,509	2.8	3.2%	40.0%	164,907	2.7	3.4%	3.7%	20,381	2.8	22,417	2.8	21,338	2.9
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	41,946	2.0	44,397	2.3	5.8%	15.0%	42,085	2.4	5.5%	-4.2%	5,025	2.2	5,870	2.1	5,951	2.4
Mayo University Hospital	M	57,402	2.0	59,195	2.0	40,630	2.0	37,324	2.4	-8.1%	20.0%	39,542	2.1	-5.6%	14.3%	4,452	2.4	4,642	2.3	4,939	2.6
Portlincula University Hospital	M	35,857	2.5	35,979	2.0	24,116	2.0	23,856	2.3	-1.1%	15.0%	24,034	2.5	-0.7%	-8.0%	2,815	2.3	3,006	2.3	2,913	2.3
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	11,254	2.0	12,258	4.0	8.9%	100.0%	11,291	3.2	8.6%	25.0%	1,494	4.4	1,570	4.4	1,702	3.7
Sligo University Hospital	M	86,980	1.9	87,659	2.0	59,369	2.0	59,365	1.8	0.0%	-10.0%	58,909	2.0	0.8%	-10.0%	6,935	1.8	7,440	1.7	7,519	1.7
South/South West Hospital Group	M	582,679	2.4	582,671	2.0	389,840	2.0	380,436	2.4	-2.4%	20.0%	390,253	2.4	-2.5%	0.0%	46,442	2.3	46,273	2.4	47,647	2.3
Bantry General Hospital	M	8,652	1.7	8,726	2.0	5,879	2.0	4,976	1.8	-15.4%	-10.0%	5,829	1.7	-14.6%	5.9%	627	2.1	502	1.9	601	1.3
Cork University Hospital	M	184,347	2.6	184,612	2.0	123,498	2.0	117,924	2.7	-4.5%	35.0%	123,321	2.6	-4.4%	3.8%	14,415	2.7	13,985	3.0	14,536	2.8
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	25,434	2.0	29,153	1.2	14.6%	-40.0%	25,803	1.1	13.0%	9.1%	3,477	1.2	3,703	1.3	3,734	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	2,715	2.0	2,009	3.7	-26.0%	85.0%	2,542	3.5	-21.0%	5.7%	284	3.4	258	3.4	150	4.4
Mallow General Hospital	M	12,272	2.1	12,725	2.0	8,813	2.0	7,631	2.1	-13.4%	5.0%	8,500	2.1	-10.2%	0.0%	871	1.9	867	2.4	875	2.3

Outpatient Attendances (New + Return) Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-18		Jul-18		Aug-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
Mercy University Hospital	M	37,602	3.1	38,259	2.0	26,004	2.0	23,360	3.1	-10.2%	55.0%	25,557	3.1	-8.6%	0.0%	2,531	3.1	3,077	3.3	3,166	3.0
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	46,976	2.0	45,934	1.9	-2.2%	-5.0%	46,508	1.9	-1.2%	0.0%	5,978	1.8	5,334	1.8	5,905	1.7
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	19,841	2.0	18,863	1.8	-4.9%	-10.0%	19,504	1.8	-3.3%	0.0%	2,154	1.7	2,462	1.7	2,074	1.9
UH Kerry	M	51,328	2.6	50,846	2.0	33,646	2.0	34,860	2.7	3.6%	35.0%	33,965	2.7	2.6%	0.0%	4,409	2.8	4,285	2.6	4,398	2.9
UH Waterford	M	148,080	2.5	146,263	2.0	97,034	2.0	95,726	2.4	-1.3%	20.0%	98,724	2.5	-3.0%	-4.0%	11,696	2.3	11,800	2.3	12,208	2.3
UL Hospitals Group	M	218,385	3.0	219,737	2.0	148,769	2.0	144,276	3.0	-3.0%	50.0%	148,063	3.0	-2.6%	0.0%	17,648	2.8	18,544	2.8	16,917	3.1
Croom Orthopaedic Hospital	M	9,530	3.3	10,139	2.0	6,732	2.0	6,571	3.0	-2.4%	50.0%	6,102	3.3	7.7%	-9.1%	795	3.4	930	2.6	858	2.7
Ennis Hospital	M	14,895	5.4	15,094	2.0	10,218	2.0	10,384	4.7	1.6%	135.0%	10,083	5.3	3.0%	-11.3%	1,226	4.5	1,243	4.8	1,268	6.7
Nenagh Hospital	M	10,843	3.5	11,166	2.0	7,648	2.0	7,346	3.4	-4.0%	70.0%	7,411	3.5	-0.9%	-2.9%	836	3.4	888	3.4	901	4.1
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	6,233	2.0	6,287	3.4	0.9%	70.0%	6,103	3.5	3.0%	-2.9%	845	3.5	831	3.5	749	4.3
UH Limerick	M	151,746	2.8	151,259	2.0	102,261	2.0	98,828	2.9	-3.4%	45.0%	103,039	2.9	-4.1%	0.0%	12,184	2.7	12,743	2.7	11,240	2.9
UMH Limerick	M	22,425	0.7	22,942	2.0	15,678	2.0	14,860	0.8	-5.2%	-60.0%	15,325	0.7	-3.0%	14.3%	1,762	0.5	1,909	0.5	1,901	1.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	5,757	4,073	2,507	1,879	1,178	930	2,435	18,759	3,325	83.2%	3,291	83.1%	3,300	82.9%	3,365	82.1%
Dublin Midlands Hospital Group	M	90%	688	628	424	349	243	179	511	3,022	768	77.6%	706	79.0%	704	78.3%	690	77.2%
MRH Portlaoise	M	90%	14	7	8	3	4	0	1	37	1	97.2%	3	91.7%	1	97.4%	1	97.3%
MRH Tullamore	M	90%	187	190	80	97	68	69	135	826	278	73.7%	249	75.6%	199	77.5%	204	75.3%
Naas General Hospital	M	90%	0	1	0	0	3	0	0	4	1	90.9%	1	88.9%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	243	184	165	142	112	66	183	1,095	230	79.2%	234	78.6%	256	76.7%	249	77.3%
Tallaght University Hospital	M	90%	244	246	171	107	56	44	192	1,060	258	78.7%	219	81.9%	248	79.5%	236	77.7%
Ireland East Hospital Group	M	90%	1,920	1,268	698	443	259	223	402	5,213	578	89.1%	603	88.6%	608	88.5%	625	88.0%
Cappagh National Orthopaedic Hospital	M	90%	438	444	223	105	25	7	8	1,250	24	98.2%	19	98.5%	19	98.5%	15	98.8%
Mater Misericordiae University Hospital	M	90%	569	350	206	183	163	152	302	1,925	415	78.7%	428	78.1%	431	77.9%	454	76.4%
MRH Mullingar	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	130	116	55	36	6	0	0	343	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	111	32	30	6	4	5	8	196	13	92.6%	13	93.5%	15	92.4%	13	93.4%
St. Luke's General Hospital Kilkenny	M	90%	18	6	6	8	3	3	4	48	12	78.2%	13	78.0%	10	80.0%	7	85.4%
St. Michael's Hospital	M	90%	325	163	96	61	27	33	21	726	29	95.8%	40	94.0%	48	93.1%	54	92.6%
St. Vincent's University Hospital	M	90%	328	153	80	44	31	23	59	718	85	88.7%	90	88.2%	85	89.0%	82	88.6%
Wexford General Hospital	M	90%	0	4	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	838	625	386	307	171	108	276	2,711	387	86.4%	372	87.2%	393	86.0%	384	85.8%
Beaumont Hospital	M	90%	601	422	278	248	162	107	276	2,094	383	82.3%	366	83.3%	388	82.0%	383	81.7%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cannolly Hospital	M	90%	76	61	48	21	0	1	0	207	1	99.6%	1	99.6%	0	100.0%	1	99.5%
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	161	142	60	38	9	0	0	410	3	99.3%	5	98.9%	5	98.8%	0	100.0%
Saolta University Health Care Group	M	90%	1,262	887	611	518	334	289	954	4,855	1,210	77.0%	1,207	76.2%	1,182	76.0%	1,243	74.4%
Galway University Hospitals	M	90%	790	564	444	392	224	203	700	3,317	868	74.9%	869	73.9%	853	73.7%	903	72.8%
Letterkenny University Hospital	M	90%	115	96	56	37	38	30	67	439	96	80.0%	78	83.0%	79	82.1%	97	77.9%
Mayo University Hospital	M	90%	110	84	36	27	15	9	28	309	40	87.8%	41	87.8%	39	88.5%	37	88.0%
Portiuncula University Hospital	M	90%	12	3	0	1	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	0	2	1	3	2	3	1	12	2	88.2%	1	92.9%	3	75.0%	4	66.7%
Sligo University Hospital	M	90%	235	138	74	58	55	44	158	762	204	79.0%	218	76.4%	208	76.4%	202	73.5%
South/South West Hospital Group	M	90%	693	434	193	139	93	75	186	1,813	252	86.0%	259	85.0%	258	86.0%	261	85.6%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	129	59	39	23	18	18	64	350	79	75.8%	81	75.6%	81	75.5%	82	76.6%
Cork University Maternity Hospital	M	90%	56	65	26	23	13	9	15	207	29	89.1%	30	87.3%	28	88.2%	24	88.4%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	118	40	4	2	0	0	0	164	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	17	3	0	0	0	0	22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	63	19	18	8	3	4	11	126	16	87.7%	17	86.3%	17	86.9%	15	88.1%
South Infirmary Victoria University Hospital	M	90%	123	103	43	33	33	20	39	394	39	91.2%	43	89.7%	51	88.8%	59	85.0%
South Tipperary General Hospital	M	90%	16	2	4	3	1	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	44	53	12	4	0	0	0	113	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	142	76	44	43	25	24	57	411	89	76.8%	88	74.7%	81	78.2%	81	80.3%

Adult Inpatient Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	90%	356	231	195	123	78	56	106	1,145	130	88.9%	144	87.6%	155	86.9%	162	85.9%
Croom Orthopaedic Hospital	M	90%	36	17	4	5	1	0	0	63	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	1	0	3	1	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	200	107	70	45	29	8	0	459	3	99.3%	5	99.0%	5	98.9%	8	98.3%
UH Limerick	M	90%	118	106	121	70	47	48	106	616	127	80.4%	139	77.8%	150	76.6%	154	75.0%

Notes:

1. Data Source is NTPF

Adult Daycase Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,992	11,279	7,139	4,405	2,468	1,565	3,006	48,854	4,571	91.1%	4,449	91.4%	4,591	90.9%	4,571	90.6%
Dublin Midlands Hospital Group	M	95%	2,436	1,515	1,166	837	556	441	742	7,693	1,084	87.3%	1,088	87.1%	1,127	85.9%	1,183	84.6%
MRH Portlaoise	M	95%	142	102	58	50	39	13	13	417	8	98.0%	6	98.3%	13	96.4%	26	93.8%
MRH Tullamore	M	95%	321	140	63	43	59	22	18	666	46	93.5%	40	93.6%	34	94.8%	40	94.0%
Naas General Hospital	M	95%	81	17	13	14	6	0	0	131	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,029	703	529	360	231	197	358	3,407	490	87.7%	493	87.6%	531	85.6%	555	83.7%
Tallaght University Hospital	M	95%	863	553	503	370	221	209	353	3,072	540	84.0%	549	83.9%	549	82.7%	562	81.7%
Ireland East Hospital Group	M	95%	3,947	2,478	1,790	809	445	259	579	10,307	754	92.9%	778	92.8%	802	92.5%	838	91.9%
Cappagh National Orthopaedic Hospital	M	95%	98	54	25	8	4	0	1	190	1	99.6%	2	99.1%	1	99.4%	1	99.5%
Mater Misericordiae University Hospital	M	95%	1,246	1,099	935	375	231	138	302	4,326	399	91.3%	425	90.9%	441	90.5%	440	89.8%
MRH Mullingar	M	95%	239	54	8	1	3	0	0	305	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	309	144	28	16	1	0	0	498	1	99.7%	1	99.7%	1	99.8%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	734	515	411	173	55	22	12	1,922	29	98.6%	24	98.9%	26	98.7%	34	98.2%
St. Columcille's Hospital	M	95%	301	83	38	39	19	5	216	701	218	64.3%	218	67.8%	222	66.5%	221	68.5%
St. Luke's General Hospital Kilkenny	M	95%	249	145	95	63	27	28	4	611	23	96.6%	28	96.0%	27	95.8%	32	94.8%
St. Michael's Hospital	M	95%	20	6	25	10	15	10	9	95	9	90.9%	12	87.2%	17	82.8%	19	80.0%
St. Vincent's University Hospital	M	95%	630	353	219	122	88	56	35	1,503	74	94.8%	68	95.4%	67	95.3%	91	93.9%
Wexford General Hospital	M	95%	121	25	6	2	2	0	0	156	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,745	1,489	762	438	167	50	25	5,676	37	99.4%	54	99.1%	62	98.9%	75	98.7%
Beaumont Hospital	M	95%	1,573	988	531	344	165	49	25	3,675	37	99.0%	52	98.6%	62	98.3%	74	98.0%
Cavan General Hospital	M	95%	344	77	3	0	0	0	0	424	0	100.0%	1	99.7%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	460	257	177	82	2	1	0	979	0	100.0%	1	99.9%	0	100.0%	1	99.9%
Louth County Hospital	M	95%	278	106	27	7	0	0	0	418	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	90	61	24	5	0	0	0	180	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,547	2,711	1,626	1,159	699	402	733	11,877	1,129	90.9%	1,105	91.1%	1,201	90.2%	1,135	90.4%
Galway University Hospitals	M	95%	2,185	1,481	856	609	355	244	582	6,312	788	87.6%	808	87.3%	825	86.8%	826	86.9%
Letterkenny University Hospital	M	95%	638	363	174	113	67	26	9	1,390	120	92.9%	59	96.1%	39	97.3%	35	97.5%
Mayo University Hospital	M	95%	644	398	255	138	49	27	20	1,531	29	98.0%	30	98.0%	43	97.2%	47	96.9%
Portiuncula University Hospital	M	95%	93	51	19	17	5	1	3	189	5	96.8%	6	96.7%	4	97.8%	4	97.9%
Roscommon University Hospital	M	95%	349	88	65	143	127	38	63	873	98	90.7%	118	89.7%	193	84.2%	101	88.4%
Sligo University Hospital	M	95%	638	330	257	139	96	66	56	1,582	89	94.7%	84	95.0%	97	94.1%	122	92.3%
South/South West Hospital Group	M	95%	3,626	2,133	1,163	751	436	340	815	9,264	1,339	86.8%	1,199	87.8%	1,162	87.9%	1,155	87.5%
Bantry General Hospital	M	95%	37	1	0	0	0	0	0	38	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	434	188	96	96	59	39	103	1,015	140	83.8%	118	86.6%	125	86.9%	142	86.0%
Cork University Maternity Hospital	M	95%	66	31	22	7	3	3	2	134	5	96.1%	3	97.7%	5	96.6%	5	96.3%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	91	20	7	3	0	0	0	121	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	45	34	27	10	7	2	2	127	3	97.9%	2	98.3%	2	98.4%	4	96.9%
Mercy University Hospital	M	95%	416	241	138	80	38	36	53	1,002	81	92.9%	84	92.6%	81	92.8%	89	91.1%
South Infirmary Victoria University Hospital	M	95%	905	454	188	57	47	22	27	1,700	46	97.5%	48	97.4%	37	98.0%	49	97.1%
South Tipperary General Hospital	M	95%	63	33	18	22	7	5	0	148	0	100.0%	0	100.0%	0	100.0%	5	96.6%
UH Kerry	M	95%	61	16	0	3	0	0	0	80	0	100.0%	0	100.0%	1	99.1%	0	100.0%
UH Waterford	M	95%	1,508	1,115	667	473	275	233	628	4,899	1,064	80.9%	944	82.3%	911	81.7%	861	82.4%

Adult Daycase Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,691	953	632	411	165	73	112	4,037	228	93.9%	225	94.3%	237	94.2%	185	95.4%
Croom Orthopaedic Hospital	M	95%	99	95	4	0	0	0	0	198	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	343	256	144	67	19	3	0	832	0	100.0%	2	99.7%	3	99.6%	3	99.6%
Nenagh Hospital	M	95%	379	177	186	31	12	8	5	798	8	98.8%	10	98.8%	11	98.7%	13	98.4%
St. John's Hospital Limerick	M	95%	200	124	81	72	39	1	1	518	13	97.3%	19	95.9%	18	96.6%	2	99.6%
UH Limerick	M	95%	670	301	217	241	95	61	106	1,691	207	88.1%	194	88.5%	205	88.0%	167	90.1%

Notes:
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Child Inpatient Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	772	556	346	276	161	153	255	2,519	387	87.1%	381	86.8%	375	85.8%	408	83.8%
Children's Hospital Group	M	90%	463	326	218	205	128	89	154	1,583	241	86.3%	229	86.7%	217	86.1%	243	84.6%
National Children's Hospital at Tallaght University Hospital	M	90%	71	88	53	38	22	0	5	277	5	98.6%	10	97.2%	1	99.6%	5	98.2%
Our Lady's Children's Hospital, Crumlin	M	90%	249	128	78	88	65	54	119	781	159	79.5%	147	80.0%	156	78.3%	173	77.8%
Temple Street Children's University Hospital	M	90%	143	110	87	79	41	35	30	525	77	87.9%	72	88.6%	60	89.5%	65	87.6%
Dublin Midlands Hospital Group	M	90%	50	20	1	0	0	1	0	72	0	100.0%	0	100.0%	1	98.6%	1	98.6%
MRH Tullamore	M	90%	50	19	1	0	0	0	0	70	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	1	0	0	0	1	0	2	0	100.0%	0	100.0%	1	50.0%	1	50.0%
Ireland East Hospital Group	M	90%	32	16	3	1	0	0	0	52	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	8	5	1	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	9	3	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	15	8	2	1	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	49	31	15	9	3	3	1	111	2	98.5%	2	98.6%	4	95.9%	4	96.4%
Beaumont Hospital	M	90%	46	28	8	8	2	3	1	96	2	97.8%	2	98.0%	4	95.1%	4	95.8%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	3	3	7	1	1	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	109	89	56	34	14	33	79	414	106	81.2%	111	78.9%	114	77.1%	112	72.9%
Galway University Hospitals	M	90%	57	37	32	15	6	17	33	197	44	82.7%	44	81.6%	43	80.3%	50	74.6%
Letterkenny University Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	50	51	24	18	8	16	46	213	62	79.6%	67	76.4%	71	74.3%	62	70.9%
South/South West Hospital Group	M	90%	48	62	24	7	2	10	8	161	16	92.8%	15	93.2%	17	91.9%	18	88.8%
Cork University Hospital	M	90%	9	5	2	1	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	12	11	0	3	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	4	9	1	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	22	37	21	3	2	10	8	103	16	88.7%	15	88.5%	17	86.5%	18	82.5%
UL Hospitals Group	M	90%	21	12	29	20	14	17	13	126	22	85.8%	24	84.1%	22	84.6%	30	76.2%
Croom Orthopaedic Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	20	11	29	20	14	17	13	124	22	85.7%	24	84.0%	22	84.5%	30	75.8%

Notes:
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Child Daycase Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,250	859	546	425	285	242	450	4,057	631	84.9%	595	85.4%	619	84.5%	692	82.9%
Children's Hospital Group	M	90%	672	510	341	278	219	186	360	2,566	499	80.6%	463	81.5%	481	80.5%	546	78.7%
National Children's Hospital at Tallaght University Hospital	M	90%	41	60	37	42	34	31	51	296	60	81.1%	67	78.2%	75	74.6%	82	72.3%
Our Lady's Children's Hospital, Crumlin	M	90%	460	323	232	198	145	131	292	1,781	402	76.5%	349	79.0%	366	78.0%	423	76.2%
Temple Street Children's University Hospital	M	90%	171	127	72	38	40	24	17	489	37	93.2%	47	91.2%	40	92.1%	41	91.6%
Dublin Midlands Hospital Group	M	90%	44	23	7	2	0	0	0	76	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	7	3	0	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	37	19	7	0	0	0	0	63	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	1	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	35	22	17	7	4	0	0	85	2	97.6%	2	97.5%	2	97.8%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	6	4	2	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	22	15	15	7	4	0	0	63	2	96.6%	2	97.0%	2	97.2%	0	100.0%
St. Luke's General Hospital Kilkenny	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	67	56	32	17	0	0	0	172	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	5	0	0	1	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	35	31	5	0	0	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	27	25	27	16	0	0	0	95	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	161	109	70	45	27	19	47	478	64	87.2%	61	87.8%	63	87.3%	66	86.2%
Galway University Hospitals	M	90%	104	77	48	39	24	18	45	355	58	84.5%	57	84.4%	60	83.8%	63	82.3%
Letterkenny University Hospital	M	90%	24	8	0	1	1	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	3	6	1	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	27	17	21	5	2	1	2	75	6	92.8%	4	95.2%	3	96.3%	3	96.0%
South/South West Hospital Group	M	90%	167	70	41	35	23	15	23	374	34	91.7%	33	91.8%	33	91.3%	38	89.8%
Cork University Hospital	M	90%	42	15	3	4	5	7	11	87	0	100.0%	0	100.0%	0	100.0%	18	79.3%
Mallow General Hospital	M	90%	1	0	0	0	0	0	0	1	12	82.9%	13	83.8%	13	86.3%	0	100.0%
Mercy University Hospital	M	90%	47	16	7	3	2	2	0	77	1	98.4%	1	98.5%	1	98.2%	2	97.4%
South Infirmary Victoria University Hospital	M	90%	43	20	8	10	5	2	5	93	5	95.6%	6	94.6%	7	93.5%	7	92.5%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	33	18	23	18	11	4	7	114	16	89.9%	13	90.6%	12	90.1%	11	90.4%
UL Hospitals Group	M	90%	104	69	38	41	12	22	20	306	32	90.6%	36	89.4%	40	87.6%	42	86.3%
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	14	23	1	0	0	0	0	38	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	28	6	8	8	0	0	0	50	1	97.4%	1	98.0%	1	97.9%	0	100.0%
UH Limerick	M	90%	62	40	29	33	12	22	20	218	31	88.5%	35	86.4%	39	84.0%	42	80.7%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/ EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	161,498	96,351	60,171	48,353	36,293	29,322	82,597	514,585	147,387	71.2%	148,209	71.0%	148,850	70.9%	148,212	71.2%
Children's Hospital Group	M	80%	10,862	7,332	5,213	4,346	3,437	3,121	10,304	44,615	16,736	62.0%	17,137	61.7%	17,512	61.2%	16,862	62.2%
National Children's Hospital at Tallaght University Hospital	M	80%	1,700	1,187	1,056	971	879	584	1,208	7,585	2,231	69.4%	2,406	67.4%	2,548	65.7%	2,671	64.8%
Our Lady's Children's Hospital, Crumlin	M	80%	5,182	3,353	2,127	1,708	1,168	1,136	4,539	19,213	7,636	60.8%	7,657	61.5%	7,727	61.4%	6,843	64.4%
Temple Street Children's University Hospital	M	80%	3,980	2,792	2,030	1,667	1,390	1,401	4,557	17,817	6,869	60.2%	7,074	59.4%	7,237	59.0%	7,348	58.8%
Dublin Midlands Hospital Group	M	80%	24,313	14,617	8,872	7,560	5,738	4,319	13,681	79,100	21,392	71.6%	22,414	70.8%	23,083	70.3%	23,738	70.0%
Coombe Women's and Infants University Hospital	M	80%	645	503	405	420	278	183	115	2,549	536	77.8%	552	77.6%	556	77.6%	576	77.4%
MRH Portlaoise	M	80%	1,877	1,227	787	748	360	204	87	5,290	513	89.2%	548	89.2%	557	89.3%	651	87.7%
MRH Tullamore	M	80%	3,393	2,425	1,794	1,181	1,029	1,079	3,496	14,397	5,288	64.3%	5,520	62.9%	5,456	61.9%	5,604	61.1%
Naas General Hospital	M	80%	2,409	1,171	884	855	652	584	1,549	8,104	2,365	69.1%	2,527	68.1%	2,655	66.5%	2,785	65.6%
St. James's Hospital	M	80%	8,664	4,392	1,895	1,351	945	693	2,134	20,074	3,283	82.3%	3,402	82.0%	3,607	81.5%	3,772	81.2%
Tallaght University Hospital	M	80%	7,325	4,899	3,107	3,005	2,474	1,576	6,300	28,686	9,407	65.2%	9,865	64.2%	10,252	63.9%	10,350	63.9%
Ireland East Hospital Group	M	80%	33,434	18,629	11,548	8,646	6,987	6,027	13,100	98,371	27,545	71.8%	27,943	71.8%	26,531	73.0%	26,114	73.5%
Cappagh National Orthopaedic Hospital	M	80%	1,027	446	201	184	166	101	59	2,184	298	86.0%	338	84.3%	344	84.0%	326	85.1%
Mater Misericordiae University Hospital	M	80%	11,770	7,140	4,826	3,606	3,001	2,775	6,142	39,260	12,344	68.1%	12,331	68.3%	11,149	70.7%	11,918	69.6%
MRH Mullingar	M	80%	2,293	1,536	1,107	886	590	368	958	7,738	1,652	78.2%	1,764	77.1%	1,804	76.4%	1,916	75.2%
Our Lady's Hospital Navan	M	80%	1,542	1,235	888	742	683	511	423	6,024	1,386	76.2%	1,476	75.2%	1,512	74.4%	1,617	73.2%
Royal Victoria Eye and Ear Hospital	M	80%	2,244	1,483	1,239	1,138	1,067	1,203	3,207	11,581	6,697	47.6%	6,817	47.6%	6,443	49.0%	5,477	52.7%
St. Columcille's Hospital	M	80%	1,089	546	259	192	248	191	930	3,455	1,270	60.3%	1,313	60.2%	1,353	60.3%	1,369	60.4%
St. Luke's General Hospital Kilkenny	M	80%	2,317	828	246	94	63	46	9	3,603	77	97.5%	69	97.9%	74	97.8%	118	96.7%
St. Michael's Hospital	M	80%	1,272	660	313	220	96	48	49	2,658	197	91.9%	184	92.8%	180	93.2%	193	92.7%
St. Vincent's University Hospital	M	80%	8,308	4,217	2,345	1,575	1,072	784	1,323	19,624	3,623	81.7%	3,651	82.0%	3,671	81.9%	3,179	83.8%
Wexford General Hospital	M	80%	1,572	538	124	9	1	0	0	2,244	1	100.0%	0	100.0%	1	100.0%	1	100.0%
RCSI Hospitals Group	M	80%	22,770	13,996	7,209	5,094	3,388	2,649	5,415	60,521	13,060	79.2%	12,037	80.0%	11,718	80.2%	11,452	81.1%
Beaumont Hospital	M	80%	9,688	5,448	2,684	2,056	1,436	1,193	2,644	25,149	5,903	76.5%	5,269	77.9%	5,364	77.9%	5,273	79.0%
Cavan General Hospital	M	80%	2,230	1,651	936	785	611	512	1,032	7,757	2,250	71.8%	2,079	72.0%	2,193	71.4%	2,155	72.2%
Connolly Hospital	M	80%	4,506	2,467	1,004	623	500	284	940	10,324	2,019	81.8%	1,667	83.9%	1,716	83.5%	1,724	83.3%
Louth County Hospital	M	80%	907	417	231	153	57	33	2	1,800	128	94.3%	113	93.7%	80	95.4%	92	94.9%
Our Lady of Lourdes Hospital	M	80%	4,202	3,113	1,966	1,230	550	433	795	12,289	2,139	83.2%	2,206	82.8%	1,966	83.6%	1,778	85.5%
Rotunda Hospital	M	80%	1,237	900	388	247	234	194	2	3,202	621	83.0%	703	81.4%	399	87.0%	430	86.6%
Saolta University Health Care Group	M	80%	27,643	15,738	9,417	7,663	5,789	4,584	12,328	83,162	21,691	73.6%	21,835	73.4%	22,189	73.1%	22,701	72.7%
Galway University Hospitals	M	80%	13,587	7,298	4,383	3,902	2,923	2,264	5,526	39,883	10,557	73.0%	10,601	72.9%	10,487	73.2%	10,713	73.1%
Letterkenny University Hospital	M	80%	4,274	3,025	1,893	1,517	1,179	876	2,562	15,326	4,214	72.8%	4,301	71.7%	4,481	70.3%	4,617	69.9%
Mayo University Hospital	M	80%	2,592	1,338	669	572	431	367	2,275	8,244	3,187	61.9%	3,010	65.3%	3,182	63.5%	3,073	62.7%
Portlincula University Hospital	M	80%	1,638	851	392	295	172	159	249	3,756	508	86.1%	528	85.8%	576	84.6%	580	84.6%
Roscommon University Hospital	M	80%	1,108	316	208	225	226	213	693	2,989	1,002	64.8%	1,040	62.5%	1,090	61.1%	1,132	62.1%
Sligo University Hospital	M	80%	4,444	2,910	1,872	1,152	858	705	1,023	12,964	2,223	82.5%	2,355	81.3%	2,373	81.6%	2,586	80.1%
South/South West Hospital Group	M	80%	31,575	19,046	13,088	11,227	7,846	6,311	20,461	109,554	34,093	68.5%	34,415	68.0%	35,021	67.9%	34,618	68.4%
Bantry General Hospital	M	80%	633	321	167	127	81	16	3	1,348	55	95.5%	63	95.1%	77	94.2%	100	92.6%
Cork University Hospital	M	80%	7,916	4,698	2,739	2,251	1,393	1,149	2,851	22,997	5,053	77.8%	5,122	77.2%	5,250	76.7%	5,393	76.5%
Cork University Maternity Hospital	M	80%	1,176	656	546	452	262	225	289	3,606	960	73.6%	943	74.9%	959	75.0%	776	78.5%
Mallow General Hospital	M	80%	883	698	440	347	203	133	254	2,958	559	81.1%	549	81.3%	536	81.3%	590	80.1%
Mercy University Hospital	M	80%	1,981	965	687	512	284	217	416	5,062	939	80.8%	933	81.1%	924	81.7%	917	81.9%
South Infirmary Victoria University Hospital	M	80%	6,453	3,322	2,455	2,252	1,877	1,514	5,226	23,099	8,731	61.9%	8,391	61.7%	8,500	62.4%	8,617	62.7%
South Tipperary General Hospital	M	80%	1,627	969	524	238	173	144	317	3,992	590	84.4%	612	83.9%	623	84.0%	634	84.1%
UH Kerry	M	80%	2,498	2,029	1,364	974	757	664	1,648	9,934	2,722	72.5%	2,844	71.3%	2,909	70.1%	3,069	69.1%
UH Waterford	M	80%	8,408	5,388	4,166	4,074	2,816	2,249	9,457	36,558	14,484	59.8%	14,958	59.1%	15,243	59.0%	14,522	60.3%

Outpatient Waiting List		Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/ EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-18		Jun-18		Jul-18		Aug-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	10,901	6,993	4,824	3,817	3,108	2,311	7,308	39,262	12,870	69.4%	12,428	69.6%	12,796	68.0%	12,727	67.6%
Croom Orthopaedic Hospital	M	80%	1,110	893	725	745	664	505	1,989	6,631	3,296	52.6%	2,974	54.8%	3,039	53.6%	3,158	52.4%
Ennis Hospital	M	80%	384	316	251	150	114	48	148	1,411	334	78.6%	340	78.1%	288	79.4%	310	78.0%
Nenagh Hospital	M	80%	248	148	103	57	29	38	63	686	154	81.0%	156	80.0%	141	80.7%	130	81.0%
St. John's Hospital Limerick	M	80%	445	276	229	100	30	37	4	1,121	74	95.3%	62	94.4%	68	93.8%	71	93.7%
UH Limerick	M	80%	8,714	5,360	3,516	2,765	2,271	1,683	5,104	29,413	9,012	71.0%	8,896	71.2%	9,260	69.3%	9,058	69.2%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days		Reporting Period August 2018								
Reporting Level	Reporting Frequency	Target/EA Full Year	May-18		Jun-18		Jul-18		Aug-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	25	24	54	44	41	29	29	21
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M									
Dublin Midlands Hospital Group	M	0	0	0	2	2	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	1	1	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	1	1	0	0	0	0
Ireland East Hospital Group	M	0	11	11	27	22	33	21	24	17
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	4	0	0	0	0	0	0
St. Columcille's Hospital	M	0	7	7	27	22	33	21	24	17
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	14	13	25	20	7	7	2	2
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	2	2
Mayo University Hospital	M	0	14	13	25	20	7	7	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	1	1	3	2
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days		Reporting Period August 2018								
Reporting Level	Reporting Frequency	Target/EA Full Year	May-18		Jun-18		Jul-18		Aug-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	1	1	3	2
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List		Reporting Period August 2018															
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-18		Jun-18		Jul-18		Aug-18			
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks		
National Total	M	70%	9,431	4,559	2,983	908	17,881	8,499	54.6%	7,919	56.7%	8,212	54.9%	8,450	52.7%		
Children's Hospital Group	M	70%	150	103	54	8	315	130	61.4%	131	55.7%	151	51.8%	165	47.6%		
National Children's Hospital at Tallaght University Hospital	M	70%	44	45	15	0	104	35	59.3%	41	52.3%	58	41.4%	60	42.3%		
Our Lady's Children's Hospital, Crumlin	M	70%	106	57	39	8	210	95	61.8%	90	56.3%	93	56.1%	104	50.5%		
Temple Street Children's University Hospital	M	70%	0	1	0	0	1	0	100.0%	0	100.0%	0	100.0%	1	0.0%		
Dublin Midlands Hospital Group	M	70%	1,739	1,152	889	517	4,297	2,620	40.6%	2,387	42.9%	2,268	42.7%	2,558	40.5%		
MRH Portlaoise	M	70%	154	106	83	22	365	169	49.7%	148	49.3%	169	45.7%	211	42.2%		
MRH Tullamore	M	70%	170	125	52	24	371	228	51.9%	210	47.9%	187	51.9%	201	45.8%		
Naas General Hospital	M	70%	299	328	406	430	1,463	1,042	25.5%	1,065	23.7%	1,119	20.8%	1,164	20.4%		
St. James's Hospital	M	70%	274	34	10	2	320	31	92.0%	40	89.0%	25	90.4%	46	85.6%		
Tallaght University Hospital	M	70%	842	559	338	39	1,778	1,150	36.6%	924	46.5%	768	51.6%	936	47.4%		
Ireland East Hospital Group	M	70%	1,302	742	227	35	2,306	1,143	57.3%	962	62.7%	984	63.3%	1,004	56.5%		
Mater Misericordiae University Hospital	M	70%	30	11	2	1	44	57	47.2%	40	37.5%	22	57.7%	14	68.2%		
MRH Mullingar	M	70%	210	62	6	0	278	89	73.3%	85	76.3%	66	79.0%	68	75.5%		
Our Lady's Hospital Navan	M	70%	54	2	1	0	57	3	94.9%	3	95.8%	2	97.3%	3	94.7%		
St. Columcille's Hospital	M	70%	173	168	13	3	357	38	83.2%	49	84.8%	49	86.9%	184	48.5%		
St. Luke's General Hospital Kilkenny	M	70%	180	52	5	0	237	274	49.5%	115	64.9%	110	63.7%	57	75.9%		
St. Michael's Hospital	M	70%	326	331	182	30	869	545	43.3%	519	41.6%	592	39.0%	543	37.5%		
St. Vincent's University Hospital	M	70%	103	0	0	0	103	0	100.0%	2	98.7%	3	98.7%	0	100.0%		
Wexford General Hospital	M	70%	226	116	18	1	361	137	64.8%	149	62.4%	140	62.5%	135	62.6%		
RCSI Hospitals Group	M	70%	1,742	275	4	1	2,022	494	80.3%	239	89.3%	270	87.1%	280	86.2%		
Beaumont Hospital	M	70%	404	71	2	1	478	192	68.9%	46	91.6%	55	88.8%	74	84.5%		
Cavan General Hospital	M	70%	270	18	0	0	288	14	96.3%	1	99.8%	13	95.5%	18	93.8%		
Connolly Hospital	M	70%	588	95	0	0	683	248	73.5%	172	75.6%	110	83.8%	95	86.1%		
Louth County Hospital	M	70%	379	53	0	0	432	34	92.2%	9	97.7%	67	86.4%	53	87.7%		
Our Lady of Lourdes Hospital	M	70%	101	38	2	0	141	6	95.8%	11	89.7%	25	82.3%	40	71.6%		
Saolta University Health Care Group	M	70%	2,078	1,210	763	227	4,278	1,915	52.4%	2,009	52.7%	2,254	48.1%	2,200	48.6%		
Galway University Hospitals	M	70%	886	589	420	211	2,106	1,023	47.3%	1,137	46.2%	1,316	39.3%	1,220	42.1%		
Letterkenny University Hospital	M	70%	386	427	252	2	1,067	650	44.2%	609	46.4%	665	43.9%	681	36.2%		
Mayo University Hospital	M	70%	116	68	82	13	279	193	46.2%	192	42.5%	183	34.2%	163	41.6%		
Portiuncula University Hospital	M	70%	88	16	4	0	108	32	68.9%	32	69.5%	24	76.2%	20	81.5%		
Roscommon University Hospital	M	70%	199	6	0	1	206	0	100.0%	2	98.6%	6	96.1%	7	96.6%		
Sligo University Hospital	M	70%	403	104	5	0	512	17	94.9%	37	91.1%	60	86.9%	109	78.7%		
South/South West Hospital Group	M	70%	1,398	460	179	5	2,042	690	69.1%	653	69.8%	703	68.3%	644	68.5%		
Bantry General Hospital	M	70%	126	9	4	0	139	12	92.3%	3	97.7%	6	96.0%	13	90.6%		
Cork University Hospital	M	70%	74	31	11	1	117	50	66.7%	39	71.3%	37	66.4%	43	63.2%		
Mallow General Hospital	M	70%	65	31	15	1	112	70	44.4%	41	63.1%	51	57.5%	47	58.0%		
Mercy University Hospital	M	70%	276	83	6	1	366	162	65.5%	137	68.3%	145	63.8%	90	75.4%		
South Infirmary Victoria University Hospital	M	70%	59	1	0	0	60	0	100.0%	1	99.1%	1	99.3%	1	98.3%		
South Tipperary General Hospital	M	70%	261	124	2	0	387	43	86.3%	46	86.5%	79	79.7%	126	67.4%		
UH Kerry	M	70%	296	6	0	0	302	4	98.8%	8	97.1%	9	97.1%	6	98.0%		
UH Waterford	M	70%	241	175	141	2	559	349	41.9%	378	40.0%	375	38.2%	318	43.1%		

GI Waiting List		Reporting Period August 2018														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-18		Jun-18		Jul-18		Aug-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
UL Hospitals Group	M	70%	1,022	617	867	115	2,621	1,507	40.4%	1,538	40.4%	1,582	38.8%	1,599	39.0%	
Ennis Hospital	M	70%	220	10	2	0	232	62	80.7%	48	83.2%	29	89.3%	12	94.8%	
Nenagh Hospital	M	70%	162	125	147	0	434	188	49.1%	205	49.9%	230	42.5%	272	37.3%	
St. John's Hospital Limerick	M	70%	189	160	139	2	490	236	45.1%	256	44.8%	270	41.8%	301	38.6%	
UH Limerick	M	70%	451	322	579	113	1,465	1,021	27.5%	1,029	27.5%	1,053	27.4%	1,014	30.8%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)				Reporting Period August 2018																
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-18				Jul-18				Aug-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	64.5%	79.3%	96.4%	32,180	67.0%	81.6%	97.4%	2,928	66.2%	81.6%	97.4%	2,946	66.2%	80.9%	97.2%	3,139
Children's Hospital Group	M	75%	100%	100%	86.6%	96.3%	99.6%	301	89.2%	97.7%	99.9%	13	90.8%	98.2%	99.9%	11	91.5%	98.1%	100.0%	2
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	88.2%	98.6%	99.95%	10	92.1%	99.6%	100.0%	0	94.5%	99.8%	100.0%	0	95.0%	99.5%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	86.2%	95.7%	99.9%	26	86.5%	96.9%	100.00%	0	90.4%	98.4%	100.0%	0	92.4%	98.3%	100.0%	1
Temple Street Children's University Hospital	M	75%	100%	100%	85.7%	95.2%	99.2%	265	89.4%	97.0%	99.7%	13	88.7%	96.9%	99.7%	11	88.5%	97.0%	100.0%	1
Dublin Midlands Hospital Group	M	75%	100%	100%	55.0%	71.7%	95.3%	6,373	56.9%	74.5%	96.8%	551	57.2%	75.5%	96.4%	638	60.6%	77.2%	96.8%	547
MRH Portlaoise	M	75%	100%	100%	71.4%	84.1%	96.7%	785	73.3%	85.6%	96.8%	97	70.0%	84.0%	96.0%	120	74.1%	86.3%	97.7%	67
MRH Tullamore	M	75%	100%	100%	68.3%	81.0%	94.8%	1,205	67.9%	83.3%	97.2%	84	65.2%	80.8%	95.7%	135	72.0%	83.8%	95.6%	134
Naas General Hospital	M	75%	100%	100%	52.7%	68.1%	92.4%	1,503	56.5%	72.4%	95.5%	113	51.2%	66.7%	95.4%	117	54.2%	67.9%	93.8%	163
St. James's Hospital	M	75%	100%	100%	49.8%	70.2%	98.2%	588	53.0%	74.6%	99.7%	15	55.9%	77.5%	99.7%	15	52.6%	74.8%	99.6%	18
Tallaght University Hospital	M	75%	100%	100%	41.1%	60.2%	93.4%	2,292	41.6%	61.6%	94.2%	242	48.0%	69.3%	94.6%	251	55.6%	74.6%	96.3%	165
Ireland East Hospital Group	M	75%	100%	100%	69.9%	82.5%	97.0%	6,002	72.2%	84.6%	97.7%	567	71.7%	84.6%	98.0%	526	72.1%	84.9%	98.0%	508
Mater Misericordiae University Hospital	M	75%	100%	100%	58.7%	72.3%	94.4%	3,075	60.4%	74.5%	95.7%	293	61.8%	75.5%	95.6%	314	62.7%	76.7%	96.4%	258
MRH Mullingar	M	75%	100%	100%	65.9%	83.0%	97.9%	509	69.4%	86.6%	98.4%	47	68.0%	86.8%	99.3%	22	69.5%	87.9%	99.3%	20
Our Lady's Hospital Navan	M	75%	100%	100%	63.8%	80.2%	97.7%	309	66.5%	82.3%	98.6%	23	68.8%	85.0%	99.3%	13	70.7%	88.9%	99.7%	6
St. Luke's General Hospital Kilkenny	M	75%	100%	100%	90.9%	97.4%	99.98%	4	92.4%	98.0%	100.0%	0	91.2%	97.7%	100.0%	0	91.7%	97.8%	100.0%	0
St. Michael's Hospital	M	75%	100%	100%	92.1%	98.9%	100.0%	0	93.9%	99.1%	100.0%	0	94.4%	99.5%	100.0%	0	95.0%	99.7%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	66.9%	77.6%	95.3%	1,808	69.2%	80.1%	96.4%	171	65.1%	77.9%	97.0%	150	66.7%	77.1%	96.3%	182
Wexford General Hospital	M	75%	100%	100%	71.5%	87.5%	98.9%	297	73.4%	89.0%	99.1%	33	74.8%	90.1%	99.2%	27	71.6%	87.5%	98.8%	42
RCSI Hospitals Group	M	75%	100%	100%	57.6%	75.6%	97.5%	3,253	61.4%	78.9%	98.9%	182	61.9%	80.5%	98.6%	221	57.3%	76.0%	98.3%	289
Beaumont Hospital	M	75%	100%	100%	48.5%	68.5%	98.1%	737	48.6%	68.0%	98.6%	68	51.0%	72.1%	99.3%	37	49.1%	68.3%	98.7%	68
Cavan General Hospital	M	75%	100%	100%	68.7%	85.4%	99.8%	51	75.0%	90.6%	100.0%	0	75.1%	92.0%	99.96%	1	69.3%	89.1%	99.9%	2
Connolly Hospital	M	75%	100%	100%	49.8%	68.9%	94.7%	1,428	53.9%	72.7%	97.2%	96	54.9%	73.5%	95.3%	160	46.0%	68.7%	96.2%	133
Our Lady of Lourdes Hospital	M	75%	100%	100%	65.3%	81.3%	97.5%	1,037	71.7%	87.3%	99.6%	18	70.1%	86.9%	99.5%	23	66.5%	81.5%	98.3%	86
Saolta University Health Care Group	M	75%	100%	100%	66.8%	83.3%	97.5%	3,577	70.3%	85.6%	97.8%	387	65.6%	83.4%	97.7%	435	65.9%	81.8%	97.2%	514
Galway University Hospitals	M	75%	100%	100%	53.1%	68.7%	92.5%	3,361	54.0%	68.4%	93.3%	368	53.9%	69.8%	92.9%	411	50.6%	65.7%	91.5%	502
Letterkenny University Hospital	M	75%	100%	100%	73.5%	89.5%	99.7%	78	78.1%	92.2%	99.7%	10	68.8%	88.8%	99.8%	6	74.8%	90.0%	99.9%	2
Mayo University Hospital	M	75%	100%	100%	73.8%	90.4%	99.8%	64	80.8%	95.2%	99.9%	2	72.1%	90.2%	99.8%	7	70.8%	88.9%	99.9%	4
Portiuncula University Hospital	M	75%	100%	100%	73.4%	91.0%	99.9%	19	79.2%	94.0%	99.9%	2	73.0%	91.4%	99.9%	3	67.6%	87.3%	100.0%	1
Sligo University Hospital	M	75%	100%	100%	71.7%	89.4%	99.8%	55	72.5%	91.9%	99.8%	5	70.4%	88.5%	99.8%	8	77.2%	91.2%	99.8%	5
South/South West Hospital Group	M	75%	100%	100%	61.6%	75.6%	94.2%	8,772	61.9%	76.7%	95.9%	784	63.4%	78.4%	96.4%	721	64.2%	78.1%	96.1%	762
Cork University Hospital	M	75%	100%	100%	58.9%	74.2%	96.4%	1,623	59.6%	75.3%	98.0%	114	61.4%	77.7%	98.5%	89	59.9%	75.9%	98.8%	67
Mercy University Hospital	M	75%	100%	100%	55.9%	72.8%	93.7%	1,443	51.8%	73.2%	97.5%	72	60.0%	78.5%	97.8%	63	60.1%	75.6%	95.5%	130
South Tipperary General Hospital	M	75%	100%	100%	60.6%	74.7%	91.0%	1,779	65.0%	79.2%	94.3%	138	65.5%	80.4%	94.3%	150	66.1%	80.9%	94.8%	126
UH Kerry	M	75%	100%	100%	56.5%	72.0%	92.0%	1,958	57.7%	72.8%	92.9%	222	55.5%	71.6%	93.0%	225	62.2%	76.5%	93.3%	218
UH Waterford	M	75%	100%	100%	72.2%	81.8%	94.8%	1,969	71.6%	81.6%	95.2%	238	71.5%	82.2%	96.2%	194	72.1%	81.9%	95.6%	221
UL Hospitals Group	M	75%	100%	100%	54.1%	69.9%	91.8%	3,902	58.4%	73.3%	92.6%	444	55.8%	71.1%	93.5%	394	55.0%	70.7%	91.2%	517
UH Limerick	M	75%	100%	100%	54.1%	69.9%	91.8%	3,902	58.4%	73.3%	92.6%	444	55.8%	71.1%	93.5%	394	55.0%	70.7%	91.2%	517
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.7%	99.9%	100.0%	0	99.3%	100.0%	100.0%	0	99.6%	99.7%	100.0%	0	99.7%	99.7%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)					Reporting Period August 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-18				Jul-18				Aug-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	42.4%	60.6%	91.1%	9,869	46.2%	65.2%	93.8%	855	46.2%	66.0%	94.2%	829	45.8%	64.7%	93.5%	915
Dublin Midlands Hospital Group	M	95%	100%	100%	36.8%	55.9%	91.7%	1,435	40.6%	62.5%	94.8%	114	40.8%	61.6%	95.1%	112	43.2%	64.5%	94.7%	116
MRH Portlaoise	M	95%	100%	100%	47.9%	74.5%	97.3%	66	51.3%	77.1%	98.4%	5	46.3%	73.6%	97.5%	8	56.6%	85.9%	99.3%	2
MRH Tullamore	M	95%	100%	100%	42.7%	59.9%	88.7%	398	46.3%	69.0%	94.2%	26	40.9%	56.8%	90.6%	41	46.3%	65.0%	89.6%	46
Naas General Hospital	M	95%	100%	100%	38.0%	49.9%	82.2%	515	43.1%	58.9%	90.2%	36	36.5%	52.1%	90.9%	35	39.2%	50.9%	87.7%	46
St. James's Hospital	M	95%	100%	100%	34.0%	56.2%	97.9%	100	41.0%	66.6%	99.7%	2	42.7%	68.6%	99.5%	3	41.2%	67.1%	99.5%	3
Tallaght University Hospital	M	95%	100%	100%	26.6%	44.6%	90.4%	356	25.4%	43.5%	90.2%	45	37.8%	56.0%	94.8%	25	37.6%	57.8%	96.0%	19
Ireland East Hospital Group	M	95%	100%	100%	53.7%	69.5%	92.9%	2,039	56.8%	73.2%	95.2%	174	57.6%	74.7%	95.5%	170	59.2%	75.4%	95.9%	148
Mater Misericordiae University Hospital	M	95%	100%	100%	44.8%	57.1%	84.5%	1,004	47.3%	61.5%	89.1%	89	49.7%	62.3%	89.3%	96	53.7%	67.1%	90.8%	77
MRH Mullingar	M	95%	100%	100%	40.9%	64.4%	95.1%	143	42.7%	70.8%	97.7%	8	46.1%	74.8%	98.9%	4	44.1%	75.4%	98.9%	4
Our Lady's Hospital Navan	M	95%	100%	100%	47.4%	67.9%	95.8%	92	52.7%	73.1%	97.8%	6	57.9%	82.5%	99.3%	2	58.3%	83.3%	99.2%	2
St. Luke's General Hospital Kilkenny	M	95%	100%	100%	85.6%	94.6%	100.0%	1	86.5%	94.9%	100.0%	0	84.5%	95.6%	100.0%	0	86.6%	94.1%	100.0%	0
St. Michael's Hospital	M	95%	100%	100%	86.7%	98.0%	100.0%	0	91.1%	99.2%	100.0%	0	93.6%	99.5%	100.0%	0	92.4%	99.8%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	43.2%	56.6%	89.6%	738	46.3%	60.6%	92.6%	65	43.2%	59.4%	93.2%	63	45.5%	59.2%	93.5%	57
Wexford General Hospital	M	95%	100%	100%	46.9%	74.4%	98.4%	61	47.7%	75.9%	98.7%	6	52.5%	82.2%	98.9%	5	50.9%	77.1%	98.2%	8
RCSI Hospitals Group	M	95%	100%	100%	34.4%	53.6%	93.1%	1,219	39.4%	60.2%	97.4%	58	42.1%	63.0%	96.5%	78	35.6%	54.8%	95.6%	103
Beaumont Hospital	M	95%	100%	100%	34.3%	53.6%	94.8%	341	37.4%	56.8%	97.2%	25	37.7%	58.2%	98.3%	15	35.0%	52.4%	97.1%	26
Cavan General Hospital	M	95%	100%	100%	41.2%	65.0%	99.4%	20	51.9%	77.8%	100.0%	0	55.3%	81.5%	100.0%	0	50.5%	76.9%	99.5%	2
Connolly Hospital	M	95%	100%	100%	28.3%	41.8%	85.7%	488	32.7%	47.7%	93.3%	29	32.4%	47.8%	86.5%	56	22.2%	37.6%	88.6%	52
Our Lady of Lourdes Hospital	M	95%	100%	100%	34.0%	54.1%	91.5%	370	39.7%	63.8%	99.2%	4	46.8%	69.0%	98.7%	7	36.1%	55.6%	95.8%	23
Saolta University Health Care Group	M	95%	100%	100%	46.8%	70.5%	94.1%	1,210	52.5%	76.0%	95.8%	110	46.3%	70.9%	94.9%	136	47.3%	70.3%	94.0%	157
Galway University Hospitals	M	95%	100%	100%	29.9%	42.9%	78.1%	1,142	33.7%	45.3%	84.1%	107	34.7%	47.1%	80.4%	125	27.3%	39.3%	77.4%	154
Letterkenny University Hospital	M	95%	100%	100%	51.1%	78.0%	99.4%	28	58.8%	83.7%	99.6%	2	42.3%	74.2%	99.5%	3	56.8%	82.3%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	55.1%	81.6%	99.5%	20	67.6%	90.8%	100.0%	0	55.0%	80.9%	99.6%	2	55.2%	82.1%	100.0%	0
Portiuncula University Hospital	M	95%	100%	100%	51.1%	80.1%	99.8%	6	56.5%	86.6%	100.0%	0	48.5%	79.0%	99.1%	3	45.6%	72.5%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	51.9%	79.8%	99.7%	14	52.5%	85.4%	99.8%	1	53.9%	79.9%	99.4%	3	56.4%	84.3%	99.6%	2
South/South West Hospital Group	M	95%	100%	100%	38.2%	53.6%	86.5%	2,724	40.0%	55.7%	90.5%	236	42.5%	60.2%	92.2%	207	41.6%	59.1%	91.3%	224
Cork University Hospital	M	95%	100%	100%	36.2%	50.4%	89.4%	646	39.3%	52.9%	94.0%	45	41.2%	59.0%	96.6%	27	40.1%	57.9%	96.8%	26
Mercy University Hospital	M	95%	100%	100%	30.6%	49.7%	89.0%	291	30.5%	52.6%	96.5%	12	40.8%	62.7%	97.1%	9	35.8%	55.8%	94.6%	19
South Tipperary General Hospital	M	95%	100%	100%	39.5%	60.2%	85.8%	417	48.1%	72.6%	94.5%	19	45.1%	65.3%	90.7%	35	43.8%	68.3%	89.7%	34
UH Kerry	M	95%	100%	100%	34.3%	49.6%	83.7%	558	36.2%	49.5%	85.7%	55	35.7%	51.3%	88.1%	53	38.2%	53.8%	85.8%	60
UH Waterford	M	95%	100%	100%	46.2%	58.3%	84.3%	812	43.7%	55.4%	84.3%	105	47.6%	63.5%	88.4%	83	47.8%	61.1%	87.0%	85
UL Hospitals Group	M	95%	100%	100%	26.9%	40.7%	78.9%	1,242	29.8%	42.2%	77.4%	163	30.3%	46.7%	83.2%	126	30.1%	45.4%	78.6%	167
UH Limerick	M	95%	100%	100%	26.9%	40.7%	78.9%	1,242	29.8%	42.2%	77.4%	163	30.3%	46.7%	83.2%	126	30.1%	45.4%	78.6%	167
Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columilles from January to June 2017

% of ED patients who leave before completion of treatment					Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		May-18		Jun-18		Jul-18		Aug-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	56,715	6.4%	7,977	6.6%	7,154	6.4%	7,173	6.3%	6,877	6.2%
Children's Hospital Group	M	2.8%	<5%	<5%	2,006	3.0%	407	3.5%	218	2.2%	140	1.6%	107	1.3%
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	412	2.0%	109	3.3%	52	1.9%	23	1.0%	8	0.4%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	604	2.0%	120	3.3%	76	2.4%	48	1.7%	23	0.9%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	990	3.0%	178	3.7%	90	2.2%	69	1.9%	76	2.3%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	14,098	11.0%	1,959	10.9%	1,767	10.3%	1,722	9.8%	1,511	8.8%
MRH Portlaoise	M	4.3%	<5%	<5%	1,078	4.0%	141	4.3%	136	4.5%	146	4.8%	145	5.0%
MRH Tullamore	M	2.5%	<5%	<5%	889	4.0%	118	3.6%	139	4.7%	152	4.8%	121	4.0%
Naas General Hospital	M	6.1%	<5%	<5%	1,573	8.0%	240	9.0%	198	7.8%	235	9.0%	237	8.9%
St. James's Hospital	M	16.9%	<5%	<5%	5,486	17.0%	700	16.3%	740	17.1%	697	15.7%	656	15.3%
Tallaght University Hospital	M	11.9%	<5%	<5%	5,072	15.0%	760	16.9%	554	13.2%	492	11.1%	352	8.3%
Ireland East Hospital Group	M	6.9%	<5%	<5%	15,517	8.0%	2,105	7.8%	1,861	7.4%	2,021	7.8%	1,860	7.3%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	11,281	21.0%	1,610	21.5%	1,314	19.3%	1,427	19.8%	1,328	18.7%
MRH Mullingar	M	3.6%	<5%	<5%	994	4.0%	127	3.8%	110	3.7%	139	4.7%	97	3.4%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	613	5.0%	53	3.1%	88	5.2%	100	5.6%	80	4.6%
St. Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	357	1.0%	46	1.2%	51	1.4%	42	1.2%	33	0.9%
St. Michael's Hospital	M	1.6%	<5%	<5%	270	2.0%	28	1.7%	36	2.1%	31	1.7%	28	1.7%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	1,286	3.0%	158	3.0%	141	3.0%	201	4.1%	174	3.5%
Wexford General Hospital	M	2.3%	<5%	<5%	716	3.0%	83	2.2%	121	3.3%	81	2.3%	120	3.4%
RCSI Hospitals Group	M	5.0%	<5%	<5%	8,244	6.0%	1,195	6.8%	1,085	6.7%	917	5.6%	1,113	6.7%
Beaumont Hospital	M	3.9%	<5%	<5%	2,034	5.0%	336	6.6%	358	7.3%	200	4.0%	240	4.7%
Cavan General Hospital	M	3.6%	<5%	<5%	1,295	6.0%	205	6.7%	131	4.8%	147	5.2%	148	5.2%
Connolly Hospital	M	7.3%	<5%	<5%	2,373	9.0%	326	8.9%	287	8.4%	253	7.5%	349	10.0%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	2,542	6.0%	328	5.8%	309	6.2%	317	6.3%	376	7.4%
Saolta University Health Care Group	M	3.7%	<5%	<5%	5,433	4.0%	733	3.9%	642	3.7%	845	4.6%	844	4.7%
Galway University Hospitals	M	4.5%	<5%	<5%	2,406	6.0%	387	6.5%	300	5.6%	310	5.5%	430	7.5%
Letterkenny University Hospital	M	2.7%	<5%	<5%	740	3.0%	84	2.3%	99	2.8%	162	4.3%	73	2.1%
Mayo University Hospital	M	2.8%	<5%	<5%	755	3.0%	83	2.4%	72	2.2%	132	3.9%	133	3.9%
Portiuncula University Hospital	M	4.6%	<5%	<5%	695	4.0%	63	2.8%	71	3.3%	85	4.1%	117	5.9%
Sligo University Hospital	M	3.6%	<5%	<5%	837	3.0%	116	3.4%	100	3.0%	156	4.5%	91	2.8%
South/South West Hospital Group	M	4.2%	<5%	<5%	7,585	5.0%	1,050	5.2%	1,122	5.8%	1,052	5.3%	945	4.9%
Cork University Hospital	M	3.4%	<5%	<5%	2,268	5.0%	298	5.1%	298	5.2%	298	5.0%	298	5.2%
Mercy University Hospital	M	8.2%	<5%	<5%	1,921	8.0%	257	8.5%	304	10.5%	242	8.3%	201	7.0%
South Tipperary General Hospital	M	4.0%	<5%	<5%	724	4.0%	89	3.2%	92	3.8%	87	3.3%	78	3.2%
UH Kerry	M	5.3%	<5%	<5%	1,830	7.0%	275	8.3%	295	9.2%	295	8.8%	218	6.7%
UH Waterford	M	2.2%	<5%	<5%	842	2.0%	131	2.5%	133	2.7%	130	2.5%	150	3.0%
UL Hospitals Group	M	5.5%	<5%	<5%	3,832	8.0%	528	7.5%	459	7.6%	476	7.9%	497	8.4%
UH Limerick	M	5.5%	<5%	<5%	3,832	8.0%	528	7.5%	459	7.6%	476	7.9%	497	8.4%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	4.7	4.3	4.8	4.7	4.6	4.6	4.6
Children's Hospital Group	M-1M	3.9	4.3	3.8	3.8	3.7	3.6	3.5
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.2	4.2	4.2	3.9	4.1
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.1	3.2	2.8	3.1	2.5
Dublin Midlands Hospital Group	M-1M	5.3	4.3	5.4	5.3	5.3	5.3	5.2
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.7	2.7	2.6	2.7	2.7
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.7	2.9	2.7	2.8
MRH Tullamore	M-1M	5.0	4.3	5.2	5.3	5.3	4.8	4.7
Naas General Hospital	M-1M	5.8	4.3	5.8	5.5	5.6	5.5	5.7
St. James's Hospital	M-1M	7.7	4.3	7.8	8.0	7.8	7.9	7.3
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.2	15.4	15.7	17.0	16.9
Tallaght University Hospital	M-1M	5.6	4.3	6.0	5.9	5.7	5.9	6.0
Ireland East Hospital Group	M-1M	4.5	4.3	4.7	4.7	4.5	4.5	4.5
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.3	6.0	6.4	5.8	7.0
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	5.8	6.1	5.9	6.0
MRH Mullingar	M-1M	3.2	4.3	3.4	3.3	3.1	3.2	3.2
National Maternity Hospital	M-1M	2.8	4.3	2.8	3.0	2.6	2.7	2.9
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.5	4.8	4.0	4.2	4.3
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.3	2.1	2.2	2.7	2.0
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	4.2	4.1	4.1	4.0
St. Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.6	3.7	3.6	3.5	3.5
St. Michael's Hospital	M-1M	5.8	4.3	6.0	6.6	6.0	5.5	5.9
St. Vincent's University Hospital	M-1M	6.7	4.3	6.8	7.0	6.4	6.6	6.4
Wexford General Hospital	M-1M	3.7	4.3	3.8	3.6	3.7	3.8	3.6
RCSI Hospitals Group	M-1M	4.6	4.3	4.8	4.5	4.4	4.5	4.6
Beaumont Hospital	M-1M	7.8	4.3	7.9	8.2	8.0	7.6	7.6
Cavan General Hospital	M-1M	4.0	4.3	3.9	3.9	4.3	3.9	3.5
Connolly Hospital	M-1M	4.3	4.3	4.7	4.7	4.6	4.3	4.5
Louth County Hospital	M-1M	1.0	4.3	0.9	0.8	0.9	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.6	3.5	3.3	3.4	3.5
Rotunda Hospital	M-1M	3.2	4.3	3.2	2.3	2.3	2.9	3.3
Saolta University Health Care Group	M-1M	4.5	4.3	4.5	4.4	4.3	4.4	4.4
Galway University Hospitals	M-1M	4.8	4.3	4.8	4.8	4.9	4.8	4.6
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.0	4.1	4.2	4.1
Mayo University Hospital	M-1M	4.3	4.3	4.1	3.9	3.8	3.7	4.0
Portiuncula University Hospital	M-1M	3.8	4.3	3.7	3.7	3.5	3.6	3.9
Roscommon University Hospital	M-1M	8.0	4.3	8.6	7.3	8.4	8.9	8.1
Sligo University Hospital	M-1M	4.5	4.3	4.6	4.7	4.4	4.4	4.4
South/South West Hospital Group	M-1M	4.8	4.3	5.0	5.2	5.0	4.9	4.9
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.4	4.4	4.3	4.7
Cork University Hospital	M-1M	4.8	4.3	5.0	5.1	5.0	4.9	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.1	3.1	2.9	2.9	2.9
Mallow General Hospital	M-1M	3.9	4.3	3.9	4.0	4.6	4.0	3.8

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
Mercy University Hospital	M-1M	5.6	4.3	5.7	6.0	5.6	5.2	5.3
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.3	4.8	4.2	4.3	4.2
South Tipperary General Hospital	M-1M	4.7	4.3	4.9	5.0	4.8	4.7	4.6
UH Kerry	M-1M	4.2	4.3	4.5	4.6	4.2	4.4	4.5
UH Waterford	M-1M	5.4	4.3	6.0	6.2	5.7	5.6	5.7
UL Hospitals Group	M-1M	4.3	4.3	4.4	4.5	4.4	4.3	4.3
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.7	5.5	5.9	5.3	6.2
Ennis Hospital	M-1M	3.4	4.3	3.1	3.1	3.0	3.2	2.7
Nenagh Hospital	M-1M	4.4	4.3	4.0	3.7	4.0	3.7	3.6
St. John's Hospital Limerick	M-1M	4.5	4.3	5.1	5.0	4.8	4.9	5.7
UH Limerick	M-1M	4.5	4.3	4.7	4.9	4.6	4.6	4.5
UMH Limerick	M-1M	3.9	4.3	3.8	4.0	3.9	4.0	3.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay		Reporting Period August 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	6.8	≤6.3	7.2	7.4	7.1	7.0	6.9
Dublin Midlands Hospital Group	M-1M	8.6	≤7.6	9.1	9.3	9.4	9.1	8.8
MRH Portlaoise	M-1M	4.4	≤6	4.0	3.9	4.5	4.0	3.9
MRH Tullamore	M-1M	6.7	≤5.8	7.3	7.4	7.2	6.4	7.0
Naas General Hospital	M-1M	7.3	≤6.3	7.6	7.0	7.8	7.1	7.8
St. James's Hospital	M-1M	10.8	≤9.1	11.2	12.2	11.7	11.7	10.1
Tallaght University Hospital	M-1M	9.5	≤8	10.8	11.4	11.0	11.0	11.1
Ireland East Hospital Group	M-1M	6.9	≤6.4	7.0	7.4	6.5	6.7	6.5
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.3	8.9	8.0	7.2	8.3
MRH Mullingar	M-1M	5.0	≤5.1	5.3	4.8	4.9	5.1	4.3
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	4.9	5.4	4.3	4.5	4.8
St. Columcille's Hospital	M-1M	6.2	≤4	6.4	7.8	6.6	5.3	4.8
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.5	4.4	3.8	4.4	3.9
St. Michael's Hospital	M-1M	9.7	≤9.7	10.6	12.0	11.6	11.0	10.1
St. Vincent's University Hospital	M-1M	10.1	≤9.7	10.3	10.9	9.2	9.6	9.8
Wexford General Hospital	M-1M	4.8	≤4.5	5.2	5.3	4.7	6.7	4.5
RCSI Hospitals Group	M-1M	7.2	≤6.4	7.7	7.9	7.6	7.5	7.2
Beaumont Hospital	M-1M	11.7	≤8.9	11.8	12.9	11.6	11.7	11.1
Cavan General Hospital	M-1M	5.3	≤5.1	5.3	5.6	6.6	4.9	4.8
Connolly Hospital	M-1M	6.2	≤6.4	7.5	6.9	7.6	7.3	7.3
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	5.6	5.6	4.7	5.4	5.2
Saolta University Health Care Group	M-1M	6.4	≤5.9	6.8	6.5	6.4	6.5	6.8
Galway University Hospitals	M-1M	7.0	≤6.6	7.5	7.3	7.1	7.7	7.4
Letterkenny University Hospital	M-1M	6.5	≤5.3	7.0	6.5	6.9	6.6	6.6
Mayo University Hospital	M-1M	5.1	≤5.1	5.1	4.8	4.5	4.6	4.7
Portiuncula University Hospital	M-1M	5.8	≤5	5.9	5.9	5.3	5.8	6.4
Roscommon University Hospital	M-1M	11.0	≤10	12.3	9.7	10.6	11.6	10.6
Sligo University Hospital	M-1M	6.3	≤6	6.8	7.1	6.8	6.0	7.4
South/South West Hospital Group	M-1M	6.5	≤5.7	7.0	7.5	7.1	6.6	6.6
Bantry General Hospital	M-1M	4.8	≤4.7	5.3	5.3	4.6	4.7	7.7
Cork University Hospital	M-1M	6.7	≤6	7.0	7.5	7.3	6.6	6.2
Mallow General Hospital	M-1M	3.9	≤3.5	3.9	4.1	4.7	3.9	3.7
Mercy University Hospital	M-1M	7.3	≤6.4	7.4	8.3	8.6	6.3	6.4
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.4	7.3	4.8	4.1	6.2
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.8	7.4	6.6	6.5	6.4
UH Kerry	M-1M	5.7	≤5.2	6.8	7.4	5.7	7.1	7.2
UH Waterford	M-1M	8.2	≤7.1	10.1	10.7	9.6	9.5	8.4
UL Hospitals Group	M-1M	5.0	≤5	5.3	5.6	5.1	5.2	5.1
Ennis Hospital	M-1M	3.2	≤3.9	2.9	3.0	2.8	3.1	2.4
Nenagh Hospital	M-1M	5.0	≤6.3	4.6	3.9	4.3	4.0	4.5
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.2	6.0	6.1	6.2	7.0
UH Limerick	M-1M	5.6	≤5.2	6.1	7.1	5.9	6.0	5.7

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	May-18	Jun-18	Jul-18	Aug-18
National Total	M	63.1%	75%	75%	60.4%	59.4%	63.0%	61.8%	61.4%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	78.7%	77.5%	75.5%	77.1%	82.7%
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	66.6%	64.7%	63.3%	59.4%	73.4%
Tallaght University Hospital	M	86.2%	75%	75%	87.5%	88.5%	85.9%	86.8%	87.2%
Ireland East Hospital Group	M	63.3%	75%	75%	59.3%	63.7%	60.3%	65.6%	63.8%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	42.0%	36.0%	34.1%	52.4%	48.5%
MRH Mullingar	M	86.9%	75%	75%	82.0%	81.3%	79.3%	83.4%	
Our Lady's Hospital Navan	M	83.4%	75%	75%	81.4%	83.1%	79.3%	89.8%	86.6%
St. Columcille's Hospital	M	84.7%	75%	75%	82.0%	86.9%	80.9%	85.9%	89.4%
St. Luke's General Hospital Kilkenny	M	62.0%	75%	75%	60.7%	70.5%	68.2%	65.9%	69.7%
St. Vincent's University Hospital	M	38.7%	75%	75%	25.1%	30.8%	29.3%	30.1%	18.9%
Wexford General Hospital	M	61.1%	75%	75%	58.3%	62.4%	56.5%	69.7%	66.5%
RCSI Hospitals Group	M	50.3%	75%	75%	46.3%	47.8%	48.2%	52.8%	44.8%
Cavan General Hospital	M	43.5%	75%	75%	48.1%	52.1%	43.3%	59.3%	43.8%
Connolly Hospital	M	56.6%	75%	75%	38.6%	37.0%	44.9%	38.1%	32.1%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	48.4%	49.7%	51.9%	54.9%	50.3%
Saolta University Health Care Group	M	58.7%	75%	75%	52.3%	51.8%	59.1%	48.4%	55.9%
Galway University Hospitals	M	63.8%	75%	75%	47.3%	35.9%		41.5%	56.3%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%				
Mayo University Hospital	M	51.2%	75%	75%	52.4%	60.7%	52.3%	47.0%	57.5%
Portlincula University Hospital	M	48.4%	75%	75%	49.6%	60.9%	50.6%	42.7%	39.8%
Roscommon University Hospital	M	87.2%	75%	75%	90.2%	92.7%	93.8%	91.4%	88.2%
Sligo University Hospital	M	52.5%	75%	75%	49.3%	51.6%	61.3%	48.0%	48.8%
South/South West Hospital Group	M	61.3%	75%	75%	64.0%	60.1%	64.4%	63.9%	62.9%
Bantry General Hospital	M	79.2%	75%	75%	82.9%	76.0%	78.8%	85.2%	83.1%
Cork University Hospital	M	43.4%	75%	75%	29.6%	29.1%	28.1%	31.6%	28.6%
Mallow General Hospital	M	93.0%	75%	75%	91.9%	93.4%	93.5%	90.5%	89.3%
Mercy University Hospital	M	16.6%	75%	75%	3.8%				
South Tipperary General Hospital	M	63.6%	75%	75%	58.7%	56.9%	74.2%		
UH Kerry	M	54.4%	75%	75%	56.9%	56.7%	54.6%	58.6%	49.7%
UH Waterford	M	41.0%	75%	75%					
UL Hospitals Group	M	78.4%	75%	75%	77.9%	68.3%	81.4%	70.7%	80.1%
Ennis Hospital	M	94.7%	75%	75%	95.5%		97.8%	93.3%	94.4%
Nenagh Hospital	M	66.4%	75%	75%	67.1%	70.2%	67.4%	64.2%	
St. John's Hospital Limerick	M	75.1%	75%	75%	71.2%	74.3%	68.0%	70.5%	
UH Limerick	M	48.0%	75%	75%	59.8%	63.6%	69.1%	52.4%	56.5%

Notes:

1. Source: Acute Medicine Programme
2. LUH closed for Jan-18 to accommodate boarders
3. Tullamore and UHW did not report Jan - Aug-18
4. Mercy, LUH and UHK did not report data during Apr-18
5. Ennis and LUH did not report data during May-18
6. GUH and LUH did not report data during Jun-18
7. Sth Tipperary, LUH, did not report during Jul-18
8. Mullingar, LUH, Sth Tipperary, St. John's, Nenagh did not report during Aug-18

% of all medical admissions via AMAU			Reporting Period August 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
					No	YTD (%)	No	%	No	%	No	%	No	%
National Total	M-1M	33.4%	45%	45%	168,864	30.6%	23,432	30.5%	25,494	31.6%	23,274	30.2%	24,107	31.1%
Dublin Midlands Hospital Group	M-1M	8.8%	45%	45%	26,081	8.0%	3,605	8.3%	3,858	8.6%	3,552	7.3%	3,713	9.1%
MRH Portlaoise	M-1M	0.0%	45%	45%	2,980	0.0%	437	0.0%	426	0.0%	368	0.0%	427	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	3,685	0.0%	508	0.0%	526	0.0%	514	0.0%	506	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	4,754	19.1%	670	20.0%	710	20.1%	646	18.6%	679	18.4%
St. James's Hospital	M-1M	0.0%	45%	45%	8,539	0.0%	1,149	0.0%	1,291	0.0%	1,135	0.0%	1,219	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	6,123	19.3%	841	19.5%	905	20.8%	889	15.9%	882	24.1%
Ireland East Hospital Group	M-1M	42.9%	45%	45%	39,758	42.5%	5,607	41.3%	6,025	42.0%	5,399	42.8%	5,688	44.3%
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	9,078	26.3%	1,256	26.4%	1,369	23.9%	1,218	26.6%	1,316	30.9%
MRH Mullingar	M-1M	25.7%	45%	45%	3,758	25.4%	562	30.2%	561	28.5%	517	27.9%	542	31.2%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	3,350	44.4%	452	42.3%	514	48.4%	438	45.0%	492	41.9%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	3,262	95.9%	450	95.1%	476	95.0%	482	94.0%	463	94.8%
St. Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	6,323	80.0%	899	79.0%	937	79.0%	834	80.0%	866	81.3%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	7,567	27.4%	1,065	23.2%	1,187	28.2%	1,075	29.1%	1,083	28.6%
Wexford General Hospital	M-1M	37.9%	45%	45%	5,160	35.1%	726	32.9%	799	33.2%	684	31.3%	776	37.1%
RCSI Hospitals Group	M-1M	36.9%	45%	45%	25,323	34.4%	3,619	36.2%	3,830	36.0%	3,499	33.5%	3,608	34.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,253	0.0%	1,011	0.0%	1,079	0.0%	1,025	0.0%	1,053	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	6,094	49.3%	877	51.2%	893	48.6%	776	41.5%	879	43.1%
Connolly Hospital	M-1M	41.7%	45%	45%	4,827	40.5%	688	38.2%	723	42.2%	668	39.7%	661	45.2%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	7,149	52.6%	1,043	57.2%	1,135	56.4%	1,030	56.8%	1,015	57.3%
Saolta University Health Care Group	M-1M	31.4%	45%	45%	30,659	29.3%	4,289	30.1%	4,617	32.4%	4,297	29.9%	4,506	28.5%
Galway University Hospitals	M-1M	33.0%	45%	45%	9,778	30.8%	1,362	30.9%	1,502	30.6%	1,413	30.1%	1,493	28.9%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	5,927	22.1%	872	24.9%	883	28.1%	819	23.9%	854	17.4%
Mayo University Hospital	M-1M	35.4%	45%	45%	5,973	33.1%	870	32.8%	919	38.3%	818	37.0%	871	38.7%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	2,835	17.5%	390	20.5%	393	20.6%	396	12.4%	402	14.4%
Roscommon University Hospital	M-1M	62.4%	45%	45%	833	60.9%	100	68.0%	104	67.3%	109	60.6%	141	66.0%
Sligo University Hospital	M-1M	33.7%	45%	45%	5,313	31.3%	695	31.8%	816	34.8%	742	32.9%	745	29.1%
South/South West Hospital Group	M-1M	35.5%	45%	45%	29,450	27.3%	3,980	26.3%	4,447	27.0%	4,132	26.0%	4,117	25.4%
Bantry General Hospital	M-1M	84.2%	45%	45%	2,487	86.2%	374	82.1%	366	87.2%	351	85.8%	318	86.8%
Cork University Hospital	M-1M	25.8%	45%	45%	9,996	21.9%	1,369	20.2%	1,529	23.5%	1,405	20.6%	1,456	21.5%
Mallow General Hospital	M-1M	87.1%	45%	45%	2,477	85.7%	324	86.4%	335	84.2%	325	86.2%	288	84.0%
Mercy University Hospital	M-1M	6.6%	45%	45%	3,287	0.1%	425	0.0%	495	0.0%	501	0.0%	449	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	3,608	14.2%	469	10.2%	585	17.6%	512	18.4%	458	13.1%
UH Kerry	M-1M	29.3%	45%	45%	3,602	27.0%	515	26.0%	507	27.4%	438	24.9%	544	28.1%
UH Waterford	M-1M	33.3%	45%	45%	3,931	2.6%	495	0.2%	619	0.0%	592	0.0%	599	0.0%
UL Hospitals Group	M-1M	47.2%	45%	45%	16,264	42.2%	2,120	41.9%	2,505	44.4%	2,220	41.4%	2,311	45.8%
Ennis Hospital	M-1M	79.5%	45%	45%	3,371	77.4%	471	76.9%	511	78.7%	474	74.1%	436	79.8%
Nenagh Hospital	M-1M	73.6%	45%	45%	2,001	72.7%	276	74.3%	329	70.8%	261	72.8%	262	76.7%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	2,319	50.0%	297	54.5%	344	49.7%	327	50.8%	330	47.9%
UH Limerick	M-1M	27.9%	45%	45%	8,573	19.1%	1,076	14.8%	1,321	23.1%	1,158	18.2%	1,283	27.4%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	30,645	11.1%	≤11.1%	18,247	11.3%	2,352	10.3%	2,473	10.5%	2,427	10.2%	2,568	11.3%
Children's Hospital Group	M-1M	82	4.0%	≤11.1%	43	3.2%	7	3.2%	10	4.7%	5	2.4%	4	2.3%
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	30	2.7%	4	2.1%	5	2.8%	5	2.8%	3	2.2%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	13	5.7%	3	10.0%	5	13.5%	0	0.0%	1	2.7%
Dublin Midlands Hospital Group	M-1M	4,759	11.2%	≤11.1%	2,920	11.7%	386	10.8%	377	10.5%	386	10.8%	383	11.1%
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	322	11.2%	40	9.4%	48	10.6%	40	10.4%	43	11.8%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	496	13.9%	72	13.8%	63	12.4%	69	14.3%	56	11.2%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	489	10.8%	76	11.6%	54	8.0%	69	10.3%	59	9.4%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	916	11.3%	114	9.8%	114	10.2%	125	10.4%	124	11.4%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	697	11.7%	84	10.3%	98	11.7%	83	9.8%	101	11.8%
Ireland East Hospital Group	M-1M	6,878	11.0%	≤11.1%	4,486	11.8%	580	10.9%	644	11.3%	624	11.2%	643	12.1%
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	1,078	12.5%	136	11.5%	168	13.0%	150	11.8%	152	12.7%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	436	12.1%	65	12.8%	79	13.8%	56	10.7%	53	10.4%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	345	10.7%	37	9.2%	49	10.4%	50	10.5%	44	10.2%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	463	14.6%	72	16.6%	67	14.4%	70	15.6%	69	14.3%
St. Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	775	12.7%	94	10.7%	92	10.2%	102	11.5%	114	13.9%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	87	7.0%	12	6.5%	14	7.1%	13	7.6%	8	5.4%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	659	9.4%	78	7.6%	90	8.4%	88	8.2%	103	9.9%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	643	13.1%	86	12.3%	85	11.4%	95	12.7%	100	14.9%
RCSI Hospitals Group	M-1M	4,533	10.8%	≤11.1%	2,536	10.5%	361	10.7%	320	8.7%	315	8.9%	337	9.9%
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	810	11.8%	94	9.7%	106	10.4%	105	10.6%	111	11.3%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	602	10.3%	88	10.5%	74	8.4%	83	9.9%	82	10.7%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	436	9.3%	69	11.9%	54	7.7%	48	7.3%	49	7.6%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	688	10.1%	110	11.2%	86	8.1%	79	7.4%	95	9.5%
Saolta University Health Care Group	M-1M	6,369	12.6%	≤11.1%	3,608	12.3%	425	10.5%	524	12.1%	485	11.3%	532	12.7%
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	1,080	11.7%	129	10.3%	151	10.9%	143	10.2%	155	11.3%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	755	13.3%	102	12.5%	107	12.1%	100	12.1%	112	13.8%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	759	13.3%	70	9.5%	115	13.1%	97	11.4%	107	13.3%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	270	10.0%	39	9.8%	31	7.9%	44	12.3%	50	13.1%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	27	3.6%	5	4.2%	2	1.9%	3	3.1%	3	2.8%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	717	14.0%	80	10.9%	118	16.8%	98	12.8%	105	14.5%
South/South West Hospital Group	M-1M	5,608	11.2%	≤11.1%	3,220	11.5%	395	10.0%	414	10.4%	410	9.9%	452	11.2%
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	281	11.4%	37	10.8%	49	12.8%	37	10.9%	40	11.5%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	1,134	11.9%	149	11.2%	145	10.6%	166	11.5%	154	11.2%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	195	7.8%	26	7.2%	24	7.3%	16	5.1%	25	7.8%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	347	11.1%	38	8.7%	44	10.7%	37	8.0%	58	11.7%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	437	12.3%	48	10.5%	46	9.3%	47	8.7%	60	12.0%
UH Kerry	M-1M	575	10.2%	≤11.1%	371	11.5%	47	9.7%	46	9.5%	49	10.4%	47	11.4%
UH Waterford	M-1M	921	12.0%	≤11.1%	455	12.5%	50	9.4%	60	12.4%	58	10.2%	68	11.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	2,416	9.1%	≤11.1%	1,434	9.1%	198	8.7%	184	8.6%	202	8.5%	217	9.9%
Ennis Hospital	M-1M	506	9.6%	≤11.1%	392	11.8%	48	10.1%	56	11.6%	58	11.9%	57	12.0%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	195	10.1%	24	8.7%	24	8.4%	37	11.9%	34	13.1%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	104	4.6%	22	6.7%	15	5.0%	15	4.5%	17	5.3%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	743	9.0%	104	8.7%	89	8.2%	92	7.4%	109	9.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay		Reporting Period August 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Apr-18	May-18	Jun-18	Jul-18
National Total	M-1M	5.4	≤5	5.5	5.6	5.3	5.3	5.4
Dublin Midlands Hospital Group	M-1M	6.9	≤6.2	6.7	6.7	5.9	7.0	5.9
MRH Portlaoise	M-1M	2.6	≤3.1	2.6	2.2	2.3	2.7	2.7
MRH Tullamore	M-1M	4.8	≤3.9	4.2	4.1	4.7	4.4	3.7
Naas General Hospital	M-1M	4.7	≤4.4	4.1	4.5	3.1	4.4	4.0
St. James's Hospital	M-1M	10.4	≤9.1	9.8	10.8	9.2	10.8	8.2
Tallaght University Hospital	M-1M	6.5	≤5.6	7	6.0	5.2	6.3	6.6
Ireland East Hospital Group	M-1M	6.0	≤5.4	6.0	5.6	6.5	5.7	6.1
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4.1	3.9	3.7	4.0	4.6
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.9	7.8	8.6	7.1	7.6
MRH Mullingar	M-1M	3.6	≤3.2	3.7	2.6	3.4	2.6	2.7
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	2.7	2.4	2.3	2.3	2.6
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.6	0.0	0.0	1.7	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	5.8	4.6	5.5	4.3	6.0
St. Michael's Hospital	M-1M	2.5	≤2.6	2	1.9	1.6	2.5	1.9
St. Vincent's University Hospital	M-1M	8.0	≤6.7	8.0	7.4	9.0	8.3	8.0
Wexford General Hospital	M-1M	3.0	≤3.4	3.5	2.5	3.3	3.2	2.8
RCSI Hospitals Group	M-1M	5.8	≤5.3	5.8	6.8	5.5	5.6	5.6
Beaumont Hospital	M-1M	6.9	≤6	6.7	7.9	6.9	6.7	6.4
Cavan General Hospital	M-1M	2.7	≤2.9	2.8	3.9	2.4	2.4	2.6
Connolly Hospital	M-1M	5.8	≤5	5.7	7.4	5.7	5.0	5.6
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.2	5.2	3.4	5.3	5.4
Saolta University Health Care Group	M-1M	4.7	≤4.2	4.7	4.8	5.0	4.5	4.7
Galway University Hospitals	M-1M	5.7	≤5.1	5.7	6.7	6.5	5.8	6.2
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.4	3.9	5.0	4.0	4.4
Mayo University Hospital	M-1M	4.9	≤4.4	5.6	15.1	6.6	4.4	14.4
Portiuncla University Hospital	M-1M	4.3	≤3.4	4	3.5	3.6	3.5	3.9
Sligo University Hospital	M-1M	2.9	≤3.3	2.9	2.0	2.6	3.3	2.8
South/South West Hospital Group	M-1M	4.6	≤4.6	4.8	4.7	4.2	4.6	4.9
Cork University Hospital	M-1M	7.8	≤6.2	7.9	8.1	6.4	7.5	7.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.6	2.7	2.2	2.6	2.3
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	1.0	0.9	1.2	0.7
Mercy University Hospital	M-1M	5.3	≤4.9	5	5.4	5.4	4.8	4.7
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	3	2.9	2.7	3.2	3.3
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.6	3.3	3.6	3.8	4.0
UH Kerry	M-1M	4.2	≤3.2	4.4	3.7	3.7	3.6	5.2
UH Waterford	M-1M	4.5	≤4.8	5.4	5.3	5.1	4.9	5.5
UL Hospitals Group	M-1M	5.1	≤4.1	5	4.5	5.1	4.4	4.6
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.5	5.7	6.1	5.0	5.4
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.5	2.1	1.9	1.4	1.5
UH Limerick	M-1M	5.7	≤4.4	5.6	4.7	5.6	4.9	5.0

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,303	74.1%	81.7%	21,926	74.7%	2,883	74.9%	3,286	74.7%	3,235	74.2%	3,074	73.5%
Dublin Midlands Hospital Group	M-1M	4,972	63.7%	79.7%	2,503	61.6%	353	64.4%	429	62.7%	386	56.4%	406	61.0%
MRH Portlaoise	M-1M	328	85.6%	85.0%	184	81.8%	30	100.0%	36	81.8%	23	76.7%	20	76.9%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	841	90.1%	124	91.2%	146	91.3%	140	87.5%	154	88.0%
Naas General Hospital	M-1M	223	85.4%	86.3%	125	88.0%	17	94.4%	29	93.5%	23	88.5%	27	93.1%
St. James's Hospital	M-1M	672	23.9%	33.7%	461	29.1%	62	29.2%	71	28.7%	73	25.1%	81	32.5%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	892	75.7%	120	78.9%	147	72.8%	127	71.3%	124	66.3%
Ireland East Hospital Group	M-1M	10,935	85.4%	89.2%	6,427	86.9%	870	86.4%	883	87.3%	909	87.4%	872	86.5%
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	1,514	98.1%	223	98.2%	210	98.1%	226	97.8%	223	97.4%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	1,562	80.1%	240	79.5%	211	79.9%	250	83.9%	232	78.4%
MRH Mullingar	M-1M	548	91.2%	90.3%	226	89.7%	16	72.7%	17	89.5%	23	92.0%	22	95.7%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	494	89.7%	69	88.5%	69	88.5%	63	91.3%	74	91.4%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	624	74.6%	77	72.6%	94	82.5%	74	74.0%	68	74.7%
St. Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	129	83.8%	11	84.6%	19	82.6%	20	87.0%	33	82.5%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	458	92.7%	53	89.8%	76	92.7%	61	83.6%	22	91.7%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	1,274	87.8%	178	90.4%	184	85.6%	191	87.2%	194	88.2%
Wexford General Hospital	M-1M	385	91.9%	87.2%	146	90.1%	3	100.0%	3	100.0%	1	50.0%	4	100.0%
RCSI Hospitals Group	M-1M	3,935	66.0%	71.7%	2,306	67.5%	287	65.2%	356	67.0%	358	69.8%	339	66.7%
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	1,367	60.7%	177	59.4%	204	58.5%	221	65.0%	207	59.3%
Cavan General Hospital	M-1M	210	77.5%	84.2%	113	78.5%	18	81.8%	23	85.2%	17	73.9%	11	78.6%
Connolly Hospital	M-1M	707	78.1%	84.6%	366	77.4%	49	74.2%	68	77.3%	77	82.8%	62	81.6%
Louth County Hospital	M-1M	61	100.0%	100%	26	100.0%	2	100.0%	5	100.0%	3	100.0%	3	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	434	83.3%	41	78.8%	56	90.3%	40	74.1%	56	84.8%
Saolta University Health Care Group	M-1M	5,430	61.0%	73.8%	2,807	59.3%	285	54.3%	416	61.2%	393	59.5%	416	60.2%
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	1,204	44.2%	146	43.8%	185	47.7%	169	44.0%	169	44.2%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	473	69.6%	68	64.2%	79	64.8%	72	69.2%	74	73.3%
Mayo University Hospital	M-1M	929	78.5%	85.0%	316	80.2%	15	83.3%	5	83.3%	5	83.3%	5	45.5%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	143	74.1%	21	75.0%	27	79.4%	16	72.7%	21	65.6%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	671	90.7%	35	87.5%	120	92.3%	131	90.3%	147	89.1%
South/South West Hospital Group	M-1M	10,193	77.0%	82.0%	5,944	77.8%	826	79.1%	886	77.9%	895	78.6%	796	76.5%
Cork University Hospital	M-1M	2,445	64.7%	72.5%	1,296	61.4%	191	64.3%	175	60.8%	187	60.1%	168	59.2%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	513	97.5%	79	98.8%	64	95.5%	83	100.0%	64	98.5%
Mallow General Hospital	M-1M	98	95.1%	97.1%	52	89.7%	13	92.9%	6	85.7%	4	100.0%	11	91.7%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	731	88.7%	105	89.7%	106	86.2%	120	85.1%	90	84.9%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	1,953	85.2%	236	85.8%	304	87.1%	300	86.2%	264	85.4%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	297	76.0%	44	78.6%	50	75.8%	48	80.0%	40	72.7%
UH Kerry	M-1M	591	61.0%	70.6%	342	69.1%	53	74.6%	56	70.0%	42	72.4%	46	70.8%
UH Waterford	M-1M	1,378	80.8%	85.0%	760	80.8%	105	78.4%	125	79.1%	111	83.5%	113	77.9%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	3,838	89.2%	88.0%	1,939	91.2%	262	91.9%	316	90.0%	294	91.3%	245	90.7%
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	530	94.3%	76	96.2%	86	94.5%	78	91.8%	68	89.5%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	540	98.2%	76	96.2%	93	100.0%	85	97.7%	57	98.3%
UH Limerick	M-1M	1,598	80.7%	82.3%	869	85.7%	110	86.6%	137	82.0%	131	87.3%	120	88.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,856	45.0%	>60%	1,955	48.1%	260	51.5%	339	46.0%	257	42.0%	241	49.8%
Dublin Midlands Hospital Group	M-1M	628	54.3%	>60%	298	53.7%	45	75.6%	57	42.1%	50	42.0%	52	51.9%
MRH Portlaoise	M-1M	112	15%	>60%	60	28.3%	7	42.9%	8	12.5%	14	28.6%	9	44.4%
MRH Tullamore	M-1M	122	68%	>60%	55	67.3%	11	81.8%	10	50.0%	9	44.4%	7	71.4%
Naas General Hospital	M-1M	152	51.3%	>60%	93	58.1%	15	80.0%	20	45.0%	14	71.4%	19	42.1%
St. James's Hospital	M-1M	90	61%	>60%	34	52.9%	4	50.0%	4	25.0%	7	28.6%	4	50.0%
Tallaght University Hospital	M-1M	152	71.1%	>60%	56	60.7%	8	100.0%	15	53.3%	6	16.7%	13	61.5%
Ireland East Hospital Group	M-1M	974	60%	>60%	461	61.8%	50	50.0%	57	63.2%	47	70.2%	46	67.4%
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	77	55.8%	12	41.7%	13	61.5%	9	66.7%	10	50.0%
MRH Mullingar	M-1M	144	54.9%	>60%	53	58.5%	5	60.0%	7	85.7%	5	80.0%	5	60.0%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	50	98.0%	6	100.0%	10	100.0%	8	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	21	100.0%	2	100.0%	3	100.0%	2	100.0%	5	100.0%
St. Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	73	80.8%	10	80.0%	6	100.0%	8	100.0%	12	75.0%
St. Michael's Hospital	M-1M	146	6%	>60%	67	0.0%	11	0.0%	15	0.0%	10	0.0%	2	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	23	60.9%	1	0.0%	1	100.0%	2	100.0%	5	40.0%
Wexford General Hospital	M-1M	218	78%	>60%	97	70.1%	3	33.3%	2	100.0%	3	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	501	48%	>60%	266	47.4%	33	51.5%	53	47.2%	46	37.0%	36	50.0%
Beaumont Hospital	M-1M	41	2%	>60%	31	3.2%	4	25.0%	4	0.0%	11	0.0%	3	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	89	64.0%	13	61.5%	21	61.9%	9	66.7%	13	69.2%
Connolly Hospital	M-1M	144	52.1%	>60%	47	46.8%	4	50.0%	9	55.6%	12	33.3%	9	44.4%
Louth County Hospital	M-1M	88	73%	>60%	57	80.7%	7	85.7%	9	77.8%	10	70.0%	7	71.4%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	42	0.0%	5	0.0%	10	0.0%	4	0.0%	4	0.0%
Saolta University Health Care Group	M-1M	569	24.8%	>60%	292	36.6%	40	52.5%	39	41.0%	35	31.4%	33	39.4%
Galway University Hospitals	M-1M	68	47%	>60%	38	71.1%	6	66.7%	6	83.3%	4	75.0%	5	60.0%
Letterkenny University Hospital	M-1M	122	39%	>60%	100	44.0%	14	42.9%	15	46.7%	14	35.7%	11	63.6%
Mayo University Hospital	M-1M	168	1%	>60%	48	2.1%	2	0.0%	2	0.0%	2	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	49	44.9%	11	72.7%	11	36.4%	5	60.0%	6	16.7%
Roscommon University Hospital	M-1M	25	44%	>60%	8	75.0%	1	100.0%	1	0.0%	1	0.0%	1	100.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	49	14.3%	6	33.3%	4	0.0%	9	0.0%	7	14.3%
South/South West Hospital Group	M-1M	873	46.3%	>60%	504	47.8%	79	41.8%	108	48.1%	55	45.5%	62	45.2%
Bantry General Hospital	M-1M	28	4%	>60%	14	57.1%	1	100.0%	3	66.7%	1	0.0%	4	50.0%
Cork University Hospital	M-1M	55	29%	>60%	35	22.9%	7	14.3%	6	33.3%	6	16.7%	3	0.0%
Mallow General Hospital	M-1M	125	66.4%	>60%	59	61.0%	8	37.5%	14	57.1%	3	66.7%	12	66.7%
Mercy University Hospital	M-1M	240	52.9%	>60%	145	48.3%	19	47.4%	33	51.5%	22	54.5%	12	50.0%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	54	72.2%	6	83.3%	15	66.7%	3	66.7%	8	50.0%
South Tipperary General Hospital	M-1M	131	5%	>60%	79	3.8%	17	5.9%	18	5.6%	5	0.0%	8	0.0%
UH Kerry	M-1M	121	59%	>60%	76	63.2%	16	68.8%	8	62.5%	10	60.0%	10	50.0%
UH Waterford	M-1M	86	65.1%	>60%	42	69.0%	5	40.0%	11	63.6%	5	40.0%	5	60.0%

% Daycase rate for Elective Laparoscopic Cholecystectomy

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	311	8%	>60%	134	16.4%	13	30.8%	25	12.0%	24	4.2%	12	25.0%
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	122	15.6%	12	33.3%	24	12.5%	22	0.0%	10	10.0%
UH Limerick	M-1M	40	10%	>60%	12	25.0%	1	0.0%	1	0.0%	2	50.0%	2	100.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period August 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	2,548	85.7%	95%	1,586	87.6%	223	90.3%	217	88.9%	209	88.9%	196	83.8%
Dublin Midlands Hospital Group	M-1M	409	89.7%	95%	255	89.8%	39	90.7%	37	88.1%	39	90.7%	29	93.5%
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	89	81.7%	13	92.9%	17	85.0%	15	78.9%	10	83.3%
St. James's Hospital	M-1M	114	89.8%	95%	68	91.9%	11	84.6%	10	83.3%	11	100.0%	7	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	98	97.0%	15	93.8%	10	100.0%	13	100.0%	12	100.0%
Ireland East Hospital Group	M-1M	388	94.2%	95%	269	96.1%	41	95.3%	44	97.8%	35	94.6%	34	97.1%
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	76	91.6%	10	90.9%	8	100.0%	15	93.8%	9	90.0%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	193	98.0%	31	96.9%	36	97.3%	20	95.2%	25	100.0%
RCSI Hospitals Group	M-1M	442	85.7%	95%	282	88.4%	35	92.1%	39	95.1%	39	95.1%	44	89.8%
Beaumont Hospital	M-1M	140	81.9%	95%	82	82.0%	13	92.9%	15	100.0%	14	93.3%	14	82.4%
Connolly Hospital	M-1M	170	94.4%	95%	113	97.4%	14	100.0%	18	94.7%	13	92.9%	18	94.7%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	87	84.5%	8	80.0%	6	85.7%	12	100.0%	12	92.3%
Saolta University Health Care Group	M-1M	462	90.9%	95%	230	89.8%	25	96.2%	31	91.2%	34	82.9%	29	85.3%
Galway University Hospitals	M-1M	182	94.3%	95%	90	92.8%	12	100.0%	14	87.5%	19	90.5%	8	88.9%
Letterkenny University Hospital	M-1M	106	83.5%	95%	60	92.3%	6	100.0%	13	100.0%	8	88.9%	9	90.0%
Mayo University Hospital	M-1M	88	97.8%	95%	38	92.7%	2	66.7%	0	0.0%	1	100.0%	5	100.0%
Sligo University Hospital	M-1M	86	87.8%	95%	42	79.2%	5	100.0%	4	80.0%	6	60.0%	7	70.0%
South/South West Hospital Group	M-1M	658	80.0%	95%	453	86.0%	68	87.2%	62	89.9%	55	90.2%	42	71.2%
Cork University Hospital	M-1M	265	74.2%	95%	196	86.7%	28	90.3%	26	86.7%	26	89.7%	16	72.7%
UH Kerry	M-1M	111	88.1%	95%	67	84.8%	12	85.7%	9	90.0%	8	100.0%	7	77.8%
UH Waterford	M-1M	282	83.2%	95%	190	85.6%	28	84.8%	27	93.1%	21	87.5%	19	67.9%
UL Hospitals Group	M-1M	189	73.3%	95%	97	67.4%	15	78.9%	4	30.8%	7	58.3%	18	69.2%
UH Limerick	M-1M	189	73.3%	95%	97	67.4%	15	78.9%	4	30.8%	7	58.3%	18	69.2%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,800	2.0%	<3%	5,272	2.0%	651	1.9%	678	1.7%	733	1.8%	753	1.9%
Dublin Midlands Hospital Group	M-1M	1,800	2.8%	<3%	923	2.6%	124	2.7%	110	2.0%	153	2.8%	124	2.4%
MRH Portlaoise	M-1M	208	3.1%	<3%	117	3.0%	17	3.2%	21	3.4%	17	2.7%	20	3.7%
MRH Tullamore	M-1M	341	3.0%	<3%	172	2.8%	27	3.3%	20	2.1%	32	3.4%	26	2.8%
Naas General Hospital	M-1M	118	2.3%	<3%	65	2.4%	9	2.6%	6	1.4%	10	2.6%	7	1.9%
St. James's Hospital	M-1M	629	3.1%	<3%	321	2.7%	48	3.0%	31	1.7%	53	3.0%	39	2.2%
Tallaght University Hospital	M-1M	504	2.4%	<3%	248	2.3%	23	1.7%	32	1.9%	41	2.4%	32	2.0%
Ireland East Hospital Group	M-1M	2,009	1.7%	<3%	1,154	1.7%	137	1.5%	151	1.6%	156	1.6%	160	1.7%
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	2	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	363	2.2%	46	2.1%	47	1.9%	53	2.1%	56	2.4%
MRH Mullingar	M-1M	282	3.1%	<3%	159	3.3%	17	2.9%	20	3.1%	19	2.8%	17	2.7%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	9	0.3%	1	0.3%	1	0.2%	0	0.0%	2	0.4%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	61	0.7%	6	0.5%	7	0.5%	5	0.4%	7	0.6%
St. Columille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	163	3.7%	13	2.4%	28	4.3%	26	3.3%	34	4.4%
St. Michael's Hospital	M-1M	37	0.7%	<3%	15	0.5%	1	0.2%	4	0.9%	2	0.4%	1	0.2%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	281	1.8%	37	1.7%	39	1.6%	45	1.9%	39	1.8%
Wexford General Hospital	M-1M	192	2.2%	<3%	101	2.5%	16	2.8%	5	1.0%	5	1.4%	4	1.6%
RCSI Hospitals Group	M-1M	1,589	2.4%	<3%	820	2.2%	104	2.1%	111	2.0%	99	1.8%	127	2.4%
Beaumont Hospital	M-1M	819	2.5%	<3%	451	2.4%	58	2.3%	60	2.1%	54	1.9%	76	2.8%
Cavan General Hospital	M-1M	77	1.1%	<3%	63	1.5%	8	1.5%	11	1.7%	8	1.2%	12	2.0%
Connolly Hospital	M-1M	213	2.1%	<3%	79	1.5%	13	1.9%	11	1.5%	9	1.1%	9	1.1%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	227	4.0%	25	3.3%	29	3.7%	28	3.4%	30	3.8%
Saolta University Health Care Group	M-1M	1,975	2.0%	<3%	1,067	2.1%	116	1.9%	121	1.8%	147	2.0%	146	1.9%
Galway University Hospitals	M-1M	779	2.0%	<3%	466	2.1%	55	1.9%	47	1.5%	56	1.8%	62	1.9%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	227	3.0%	29	3.0%	29	2.7%	37	3.0%	39	3.2%
Mayo University Hospital	M-1M	180	1.7%	<3%	58	1.4%	3	5.9%	1	1.3%	1	0.9%	0	0.0%
Portiuncla University Hospital	M-1M	168	2.7%	<3%	106	3.0%	13	2.4%	22	3.9%	17	3.1%	10	2.0%
Roscommon University Hospital	M-1M	4	0.1%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Sligo University Hospital	M-1M	400	2.0%	<3%	209	2.1%	16	1.7%	22	1.9%	36	2.3%	34	2.1%
South/South West Hospital Group	M-1M	1,894	1.9%	<3%	999	1.8%	135	1.8%	139	1.7%	138	1.6%	152	1.9%
Cork University Hospital	M-1M	593	3.5%	<3%	300	3.1%	45	3.5%	41	2.8%	43	3.0%	42	2.8%
Mallow General Hospital	M-1M	2	0.1%	<3%	2	0.1%	0	0.0%	1	0.4%	1	0.3%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	162	2.2%	18	1.8%	25	2.3%	28	2.5%	26	2.4%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	123	1.0%	23	1.4%	17	0.9%	9	0.5%	20	1.1%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	67	1.9%	6	1.2%	10	1.8%	7	1.2%	11	2.0%
UH Kerry	M-1M	229	2.0%	<3%	109	1.8%	15	1.9%	16	1.8%	19	2.1%	18	2.1%
UH Waterford	M-1M	440	2.0%	<3%	236	2.0%	28	1.8%	29	1.6%	31	1.6%	35	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Apr-18		May-18		Jun-18		Jul-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
UL Hospitals Group	M-1M	533	1.4%	<3%	309	1.5%	35	1.3%	46	1.4%	40	1.3%	44	1.4%
Croom Hospital	M-1M	29	1.0%	<3%	19	1.2%	2	1.1%	2	0.9%	2	0.9%	2	1.0%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	289	2.7%	33	2.3%	44	2.7%	38	2.4%	42	2.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges			Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National Total	M	480	500	500	564	12.8%	573	-1.6%	595	578	619	564
Children's Hospital Group	M	11			8		9	-11.1%	10	11	10	8
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			3		4	-25.0%	5	6	3	3
Temple Street Children's University Hospital	M	8			5		5		5	5	7	5
Dublin Midlands Hospital Group	M	100			132		118	11.9%	142	144	159	132
MRH Portlaoise	M	3			4		3	33.3%	4	4	7	4
MRH Tullamore	M	6			10		11	-9.1%	12	15	13	10
Naas General Hospital	M	16			16		12	33.3%	18	20	12	16
St. James's Hospital	M	44			67		59	13.6%	66	68	80	67
Tallaght University Hospital	M	31			35		33	6.1%	42	37	47	35
Ireland East Hospital Group	M	140			164		176	-6.8%	160	169	155	164
Cappagh National Orthopaedic Hospital	M	8			8		5	60.0%	7	10	6	8
Mater Misericordiae University Hospital	M	36			55		52	5.8%	45	49	45	55
MRH Mullingar	M	4			1		5	-80.0%	1	0	0	1
Our Lady's Hospital Navan	M	7			10		3	233.3%	12	16	10	10
St. Columcille's Hospital	M	14			12		16	-25.0%	10	7	10	12
St. Luke's General Hospital Kilkenny	M	13			7		15	-53.3%	15	16	10	7
St. Michael's Hospital	M	5			6		14	-57.1%	8	12	8	6
St. Vincent's University Hospital	M	28			35		40	-12.5%	35	33	34	35
Wexford General Hospital	M	25			30		26	15.4%	27	26	32	30
RCSI Hospitals Group	M	98			133		122	9.0%	125	113	140	133
Beaumont Hospital	M	36			57		52	9.6%	52	49	61	57
Cavan General Hospital	M	12			10		22	-54.5%	11	5	12	10
Connolly Hospital	M	18			31		12	158.3%	24	27	36	31
Our Lady of Lourdes Hospital	M	32			35		36	-2.8%	38	32	31	35
Saolta University Health Care Group	M	55			58		66	-12.1%	64	52	57	58
Galway University Hospitals	M	19			25		26	-3.8%	21	20	25	25
Letterkenny University Hospital	M	11			15		17	-11.8%	11	8	13	15
Mayo University Hospital	M	10			5		10	-50.0%	12	8	7	5
Portiuncula University Hospital	M	4			4		3		7	6	3	4
Roscommon University Hospital	M	6			2		4	-50.0%	2	2	1	2
Sligo University Hospital	M	5			7		6	16.7%	11	8	8	7
South/South West Hospital Group	M	67			60		72	-16.7%	82	81	88	60
Bantry General Hospital	M	10			6		7	-14.3%	5	7	10	6
Cork University Hospital	M	23			16		24	-33.3%	18	27	29	16
Mallow General Hospital	M	1			1		1	0.0%	1	0	0	1
Mercy University Hospital	M	6			4		14	-71.4%	9	13	10	4
South Infirmary Victoria University Hospital	M	3			2		2	0.0%	6	4	3	2
South Tipperary General Hospital	M	7			10		8	25.0%	7	7	14	10
UH Kerry	M	2			8		3	166.7%	13	9	8	8
UH Waterford	M	15			13		13	0.0%	23	14	14	13
UL Hospitals Group	M	9			9		10	-10.0%	12	8	10	9
Ennis Hospital	M	0			1		0		0	0	1	1
Nenagh Hospital	M	1			1		1	0.0%	0	1	1	1
St. John's Hospital Limerick	M	1			1		0		3	2	1	1
UH Limerick	M	7			6		9	-33.3%	9	5	7	6

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period August 2018					
Reporting Level	Reporting Frequency	Target 2018	May-18			Jun-18			Jul-18			Aug-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	20	318,054	0.6	40	300,867	1.3	26	307,051	0.8	34	308,909	1.1
Children's Hospital Group	M	<1	1	8,940	1.1	1	7,925	1.3	2	7,927	2.5	1	7,992	1.3
National Children's Hospital at Tallaght University Hospital	M	<1	0	1,077	0.0	0	881	0.0	0	878	0.0	0	888	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	1	5,129	1.9	1	4,685	2.1	2	4,716	4.2	1	4,777	2.1
Temple Street Children's University Hospital	M	<1	0	2,734	0.0	0	2,359	0.0	0	2,333	0.0	0	2,327	0.0
Dublin Midlands Hospital Group	M	<1	5	58,283	0.9	9	54,817	1.6	6	56,623	1.1	8	55,849	1.4
Coombe Women and Infants University Hospital	M	<1	0	4,661	0.0	1	4,205	2.4	0	4,607	0.0	0	4,496	0.0
MRH Portlaoise	M	<1	0	3,783	0.0	1	3,584	2.8	0	3,671	0.0	0	3,507	0.0
MRH Tullamore	M	<1	0	5,557	0.0	0	5,149	0.0	1	5,447	1.8	1	5,378	1.9
Naas General Hospital	M	<1	1	5,756	1.7	0	5,236	0.0	0	5,561	0.0	0	5,754	0.0
St. James's Hospital	M	<1	3	20,895	1.4	4	19,880	2.0	3	20,087	1.5	4	19,955	2.0
St. Luke's Radiation Oncology Network	M	<1	0	3,541	0.0	0	3,471	0.0	0	3,667	0.0	0	3,624	0.0
Tallaght University Hospital	M	<1	1	14,090	0.7	3	13,292	2.3	2	13,583	1.5	3	13,135	2.3
Ireland East Hospital Group	M	<1	4	69,818	0.6	6	66,538	0.9	2	65,506	0.3	7	66,658	1.1
Cappagh National Orthopaedic Hospital	M	<1	0	2,480	0.0	0	2,316	0.0	0	2,288	0.0	0	2,308	0.0
Mater Misericordiae University Hospital	M	<1	1	18,927	0.5	2	18,129	1.1	1	18,478	0.5	5	18,130	2.8
MRH Mullingar	M	<1	0	5,509	0.0	1	5,287	1.9	0	5,265	0.0	1	5,157	1.9
National Maternity Hospital	M	<1	0	3,370	0.0	0	3,297	0.0	0	3,456	0.0	0	3,489	0.0
Our Lady's Hospital Navan	M	<1	1	2,924	3.4	0	2,721	0.0	0	2,699	0.0	0	2,457	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	441	0.0	0	488	0.0	0	386	0.0	0	537	0.0
St. Columcille's Hospital	M	<1	0	3,209	0.0	0	3,209	0.0	0	2,514	0.0	0	3,368	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	7,310	0.0	0	6,705	0.0	0	6,514	0.0	0	6,796	0.0
St. Michael's Hospital	M	<1	0	2,222	0.0	0	2,008	0.0	0	1,876	0.0	0	1,750	0.0
St. Vincent's University Hospital	M	<1	2	17,185	1.2	3	16,402	1.8	1	15,978	0.6	1	16,172	0.6
Wexford General Hospital	M	<1	0	6,241	0.0	0	5,976	0.0	0	6,052	0.0	0	6,494	0.0
RCSI Hospitals Group	M	<1	3	49,821	0.6	6	46,855	1.3	2	48,915	0.4	5	49,158	1.0
Beaumont Hospital	M	<1	1	20,667	0.5	3	19,101	1.6	1	19,821	0.5	4	20,011	2.0
Cavan General Hospital	M	<1	0	6,649	0.0	2	5,802	3.4	1	6,133	1.6	0	6,130	0.0
Connolly Hospital	M	<1	1	7,254	1.4	0	7,426	0.0	0	7,844	0.0	0	7,755	0.0
Louth County Hospital	M	<1	0	4	0.0	0	3	0.0	0	5	0.0	0	5	0.0
Our Lady of Lourdes Hospital	M	<1	1	11,096	0.9	0	10,437	0.0	0	10,735	0.0	1	11,031	0.9
Rotunda Hospital	M	<1	0	4,151	0.0	1	4,086	2.4	0	4,377	0.0	0	4,226	0.0
Saolta University Health Care Group	M	<1	2	52,903	0.4	4	50,569	0.8	5	51,524	1.0	5	52,668	0.9
Galway University Hospitals	M	<1	1	22,287	0.4	3	21,311	1.4	1	21,737	0.5	5	22,129	2.3
Letterkenny University Hospital	M	<1	1	8,348	1.2	0	7,981	0.0	0	7,879	0.0	0	8,175	0.0
Mayo University Hospital	M	<1	0	7,247	0.0	1	6,748	1.5	1	7,223	1.4	0	7,202	0.0
Portlincula University Hospital	M	<1	0	3,924	0.0	0	3,869	0.0	1	4,104	2.4	0	4,228	0.0
Roscommon University Hospital	M	<1	0	1,494	0.0	0	1,443	0.0	0	1,540	0.0	0	1,553	0.0
Sligo University Hospital	M	<1	0	9,603	0.0	0	9,217	0.0	2	9,041	2.2	0	9,381	0.0
South/South West Hospital Group	M	<1	4	55,537	0.7	8	52,928	1.5	7	54,959	1.3	4	54,752	0.7
Bantry General Hospital	M	<1	0	1,615	0.0	0	1,579	0.0	0	1,523	0.0	0	1,466	0.0
Cork University Hospital	M	<1	2	21,539	0.9	2	20,706	1.0	1	21,063	0.5	2	21,338	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	244	0.0	0	260	0.0	0	200	0.0	0	111	0.0
Mallow General Hospital	M	<1	0	1,406	0.0	0	1,151	0.0	0	1,287	0.0	0	1,254	0.0
Mercy University Hospital	M	<1	0	5,598	0.0	0	5,149	0.0	0	5,395	0.0	1	5,359	1.9

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period August 2018					
Reporting Level	Reporting Frequency	Target 2018	May-18			Jun-18			Jul-18			Aug-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South Infirmary Victoria University Hospital	M	<1	0	2,243	0.0	1	2,220	4.5	0	1,940	0.0	0	1,822	0.0
South Tipperary General Hospital	M	<1	0	5,446	0.0	1	4,854	2.1	0	5,088	0.0	0	5,194	0.0
UH Kerry	M	<1	0	5,810	0.0	0	5,863	0.0	1	7,234	1.4	0	6,746	0.0
UH Waterford	M	<1	2	11,636	1.7	4	11,146	3.6	5	11,229	4.5	1	11,462	0.9
UL Hospitals Group	M	<1	1	22,752	0.4	6	21,235	2.8	2	21,597	0.9	4	21,832	1.8
Croom Orthopaedic Hospital	M	<1	0	750	0.0	0	720	0.0	0	700	0.0	0	675	0.0
Ennis Hospital	M	<1	0	1,811	0.0	0	1,547	0.0	0	1,612	0.0	0	1,776	0.0
Nenagh Hospital	M	<1	0	1,495	0.0	0	1,382	0.0	0	1,187	0.0	0	1,467	0.0
St. John's Hospital Limerick	M	<1	0	2,564	0.0	1	2,355	4.2	0	2,321	0.0	0	2,258	0.0
UH Limerick	M	<1	1	13,463	0.7	5	12,749	3.9	2	13,202	1.5	4	13,360	3.0
UMH Limerick	M	<1	0	2,669	0.0	0	2,482	0.0	0	2,575	0.0	0	2,296	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period August 2018					
Reporting Level	Reporting Frequency	Target 2018	May-18			Jun-18			Jul-18			Aug-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	72	318,054	2.3	54	300,867	1.8	70	307,051	2.3	62	308,909	2.0
Children's Hospital Group	M	<2	1	8,940	1.1	2	7,925	2.5	0	7,927	0.0	0	7,992	0.0
National Children's Hospital at Tallaght University Hospital	M	<2	0	1,077	0.0	0	881	0.0	0	878	0.0	0	888	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	5,129	0.0	1	4,685	2.1	0	4,716	0.0	0	4,777	0.0
Temple Street Children's University Hospital	M	<2	1	2,734	3.7	1	2,359	4.2	0	2,333	0.0	0	2,327	0.0
Dublin Midlands Hospital Group	M	<2	9	58,283	1.5	8	54,817	1.5	15	56,623	2.6	8	55,849	1.4
Coombe Women and Infants University Hospital	M	<2	0	4,661	0.0	0	4,205	0.0	0	4,607	0.0	0	4,496	0.0
MRH Portlaoise	M	<2	0	3,783	0.0	0	3,584	0.0	0	3,671	0.0	0	3,507	0.0
MRH Tullamore	M	<2	2	5,557	3.6	0	5,149	0.0	2	5,447	3.7	1	5,378	1.9
Naas General Hospital	M	<2	0	5,756	0.0	1	5,236	1.9	1	5,561	1.8	2	5,754	3.5
St. James's Hospital	M	<2	6	20,895	2.9	4	19,880	2.0	7	20,087	3.5	4	19,955	2.0
St. Luke's Radiation Oncology Network	M	<2	0	3,541	0.0	0	3,471	0.0	0	3,667	0.0	0	3,624	0.0
Tallaght University Hospital	M	<2	1	14,090	0.7	3	13,292	2.3	5	13,583	3.7	1	13,135	0.8
Ireland East Hospital Group	M	<2	22	69,818	3.2	13	66,538	2.0	18	65,506	2.7	13	66,658	2.0
Cappagh National Orthopaedic Hospital	M	<2	0	2,480	0.0	0	2,316	0.0	0	2,288	0.0	0	2,308	0.0
Mater Misericordiae University Hospital	M	<2	4	18,927	2.1	7	18,129	3.9	5	18,478	2.7	4	18,130	2.2
MRH Mullingar	M	<2	1	5,509	1.8	1	5,287	1.9	0	5,265	0.0	0	5,157	0.0
National Maternity Hospital	M	<2	0	3,370	0.0	0	3,297	0.0	0	3,456	0.0	0	3,489	0.0
Our Lady's Hospital Navan	M	<2	1	2,924	3.4	0	2,721	0.0	0	2,699	0.0	0	2,457	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	441	0.0	0	488	0.0	0	386	0.0	0	537	0.0
St. Columcille's Hospital	M	<2	1	3,209	3.1	0	3,209	0.0	0	2,514	0.0	1	3,368	3.0
St. Luke's General Hospital Kilkenny	M	<2	6	7,310	8.2	2	6,705	3.0	2	6,514	3.1	2	6,796	2.9
St. Michael's Hospital	M	<2	0	2,222	0.0	0	2,008	0.0	1	1,876	5.3	1	1,750	5.7
St. Vincent's University Hospital	M	<2	6	17,185	3.5	2	16,402	1.2	8	15,978	5.0	5	16,172	3.1
Wexford General Hospital	M	<2	3	6,241	4.8	1	5,976	1.7	2	6,052	3.3	0	6,494	0.0
RCSI Hospitals Group	M	<2	14	49,821	2.8	5	46,855	1.1	14	48,915	2.9	7	49,158	1.4
Beaumont Hospital	M	<2	7	20,667	3.4	2	19,101	1.0	11	19,821	5.5	5	20,011	2.5
Cavan General Hospital	M	<2	1	6,649	1.5	0	5,802	0.0	0	6,133	0.0	1	6,130	1.6
Connolly Hospital	M	<2	3	7,254	4.1	1	7,426	1.3	1	7,844	1.3	0	7,755	0.0
Louth County Hospital	M	<2	0	4	0.0	0	3	0.0	0	5	0.0	0	5	0.0
Our Lady of Lourdes Hospital	M	<2	3	11,096	2.7	2	10,437	1.9	2	10,735	1.9	1	11,031	0.9
Rotunda Hospital	M	<2	0	4,151	0.0	0	4,086	0.0	0	4,377	0.0	0	4,226	0.0
Saolta University Health Care Group	M	<2	11	52,903	2.1	13	50,569	2.6	4	51,524	0.8	11	52,668	2.1
Galway University Hospitals	M	<2	6	22,287	2.7	3	21,311	1.4	4	21,737	1.8	7	22,129	3.2
Letterkenny University Hospital	M	<2	1	8,348	1.2	3	7,981	3.8	0	7,879	0.0	2	8,175	2.4
Mayo University Hospital	M	<2	1	7,247	1.4	5	6,748	7.4	0	7,223	0.0	0	7,202	0.0
Portiuncula University Hospital	M	<2	1	3,924	2.5	1	3,869	2.6	0	4,104	0.0	1	4,228	2.4
Roscommon University Hospital	M	<2	0	1,494	0.0	0	1,443	0.0	0	1,540	0.0	0	1,553	0.0
Sligo University Hospital	M	<2	2	9,603	2.1	1	9,217	1.1	0	9,041	0.0	1	9,381	1.1
South/South West Hospital Group	M	<2	10	55,537	1.8	10	52,928	1.9	14	54,959	2.5	16	54,752	2.9
Bantry General Hospital	M	<2	0	1,615	0.0	0	1,579	0.0	0	1,523	0.0	0	1,466	0.0
Cork University Hospital	M	<2	5	21,539	2.3	7	20,706	3.4	5	21,063	2.4	6	21,338	2.8
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	244	0.0	0	260	0.0	0	200	0.0	0	111	0.0
Mallow General Hospital	M	<2	0	1,406	0.0	0	1,151	0.0	0	1,287	0.0	1	1,254	8.0
Mercy University Hospital	M	<2	2	5,598	3.6	1	5,149	1.9	1	5,395	1.9	0	5,359	0.0
South Infirmary Victoria University Hospital	M	<2	0	2,243	0.0	0	2,220	0.0	1	1,940	5.2	0	1,822	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period August 2018					
Reporting Level	Reporting Frequency	Target 2018	May-18			Jun-18			Jul-18			Aug-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South Tipperary General Hospital	M	<2	1	5,446	1.8	0	4,854	0.0	2	5,088	3.9	1	5,194	1.9
UH Kerry	M	<2	2	5,810	3.4	1	5,863	1.7	3	7,234	4.1	3	6,746	4.4
UH Waterford	M	<2	0	11,636	0.0	1	11,146	0.9	2	11,229	1.8	5	11,462	4.4
UL Hospitals Group	M	<2	5	22,752	2.2	3	21,235	1.4	5	21,597	2.3	7	21,832	3.2
Croom Orthopaedic Hospital	M	<2	0	750	0.0	0	720	0.0	0	700	0.0	0	675	0.0
Ennis Hospital	M	<2	0	1,811	0.0	1	1,547	6.5	0	1,612	0.0	1	1,776	5.6
Nenagh Hospital	M	<2	0	1,495	0.0	0	1,382	0.0	0	1,187	0.0	3	1,467	20.4
St. John's Hospital Limerick	M	<2	0	2,564	0.0	0	2,355	0.0	0	2,321	0.0	0	2,258	0.0
UH Limerick	M	<2	5	13,463	3.7	2	12,749	1.6	5	13,202	3.8	3	13,360	2.2
UMH Limerick	M	<2	0	2,669	0.0	0	2,482	0.0	0	2,575	0.0	0	2,296	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI - Number of new cases of CPE

Reporting Period August 2018

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
			Number of Cases								
National Total	M		300	34	25	25	37	24	49	56	50
Children's Hospital Group	M		4	2	0	1	0	0	0	0	1
Our Lady's Children's Hospital, Crumlin	M		4	2	0	1	0	0	0	0	1
Temple Street Children's University Hospital	M		0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M		81	13	7	9	11	8	12	8	13
Coombe Women and Infants University Hospital	M		0	0	0	0	0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0	0	0	0	0
MRH Tullamore	M		3	0	0	1	1	0	1	0	0
Naas General Hospital	M		3	0	0	0	0	1	1	0	1
St. James's Hospital	M		17	3	0	1	2	2	2	0	7
St. Luke's Radiation Oncology Network	M		2	0	0	0	0	1	0	0	1
Tallaght University Hospital	M		56	10	7	7	8	4	8	8	4
Ireland East Hospital Group	M		41	3	5	5	3	3	8	10	4
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	M		24	2	3	2	2	2	3	6	4
MRH Mullingar	M		1	0	0	0	0	0	1	0	0
National Maternity Hospital	M		0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M		2	0	0	1	0	0	1	0	0
Royal Victoria Eye and Ear Hospital	M		1	0	0	0	0	1	0	0	0
St. Columille's Hospital	M		0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		6	0	1	1	1	0	2	1	0
St. Michael's Hospital	M		0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M		7	1	1	1	0	0	1	3	0
Wexford General Hospital	M		0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M		27	1	1	0	4	1	3	6	11
Beaumont Hospital	M		18	1	0	0	3	0	2	2	10
Cavan General Hospital	M		4	0	0	0	0	0	0	4	0
Connolly Hospital	M		3	0	0	0	1	0	1	0	1
Louth County Hospital	M		0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	1	0	0	0	0	0	0
Rotunda Hospital	M		1	0	0	0	0	1	0	0	0
Saolta University Health Care Group	M		57	8	5	1	4	7	10	12	10
Galway University Hospitals	M		38	6	4	1	4	3	5	10	5
Letterkenny University Hospital	M		3	0	1	0	0	0	0	0	2
Mayo University Hospital	M		4	1	0	0	0	0	0	2	1
Portiuncula University Hospital	M		1	0	0	0	0	0	0	0	1
Roscommon University Hospital	M		0	0	0	0	0	0	0	0	0
Sligo University Hospital	M		11	1	0	0	0	4	5	0	1
South/South West Hospital Group	M		42	3	2	6	7	3	8	8	5
Bantry General Hospital	M		1	0	0	0	1	0	0	0	0
Cork University Hospital	M		7	0	1	0	1	0	2	2	1
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0	0	0	0	0
Mallow General Hospital	M		2	0	0	0	0	0	0	0	2

HCAI - Number of new cases of CPE											
Reporting Period August 2018											
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Mercy University Hospital	M		11	3	1	2	2	0	3	0	0
South Infirmary Victoria University Hospital	M		1	0	0	0	0	0	0	0	1
South Tipperary General Hospital	M		5	0	0	1	1	0	0	3	0
UH Kerry	M		0		0	0	0	0	0	0	0
UH Waterford	M		15	0	0	3	2	3	3	3	1
UL Hospitals Group	M		48	4	5	3	8	2	8	12	6
Croom Orthopaedic Hospital	M		0	0	0	0	0	0	0	0	0
Ennis Hospital	M		2	0	0	0	2	0	0	0	0
Nenagh Hospital	M		4	0	0	0	0	0	2	2	0
St. John's Hospital Limerick	M		6	1	0	0	0	0	1	3	1
UH Limerick	M		36	3	5	3	6	2	5	7	5
UHM Limerick	M		0	0				0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18	
National													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	13,067	13,236	1.3%	12,894	2.7%	1,943	1,633	1,501	1,745	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	12,413	9,273	-25.3%	9,686	-4.3%	1,045	893	925	1,008	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	70.1%	-26.3%	75.1%	-6.7%	53.8%	54.7%	61.6%	57.8%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	15,000	14,376	-4.2%	14,659	-1.9%	2,052	1,736	1,667	1,612	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	14,250	10,347	-27.4%	10,338	0.1%	1,488	1,288	1,258	1,098	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.0%	-24.2%	70.5%	2.1%	72.5%	74.2%	75.5%	68.1%	
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,808	1,780	1,760	1,653	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					9.6%	9.5%	9.5%		
Dublin Midlands Hospital Group													
St James													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	2,004		1,816	10.4%	296	241	225	276	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	751		411	83%	43	39	25	48	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	37.5%		22.6%	65.6%	14.5%	16.2%	11.1%	17.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	1,732		2,172	-20.3%	211	196	174	208	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	788		856	-7.9%	109	36	55	85	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	45.5%		39.4%	15.4%	51.7%	18.4%	31.6%	40.9%	
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					217	218	214	211	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.3%	7.3%	7.1%	6.9%	
Ireland East Hospital Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	3,944		3,571	10.4%	558	478	478	551	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	2,842		3,136	-9.4%	286	263	291	276	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	72.1%		87.8%	-17.9%	51.3%	55.0%	60.9%	50.1%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	3,595		4,142	-13.2%	416	481	420	389	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	2,912		3,482	-16.4%	378	419	346	331
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	81.0%		84.1%	-3.6%	90.9%	87.1%	82.4%	85.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					547	546	554	546
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.0%	9.9%	9.9%	9.5%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	2,391		2,080	15.0%	345	281	253	363
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	1,292		1,645	-21.5%	73	67	66	89
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	54.0%		79.1%	-31.7%	21.2%	23.8%	26.1%	24.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	1,278		1,715	-25.5%	109	177	140	160
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	595		1,056	-43.7%	71	115	66	102
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	46.6%		61.6%	-24.4%	65.1%	65.0%	47.1%	63.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					284	277	282	282
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.7%	8.3%	8.4%	8.1%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	1,553		1,491	4.2%	213	197	225	188
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	1,550		1,491	4.0%	213	196	225	187
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.8%		100.0%	-0.2%	100.0%	99.5%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	2,317		2,427	-4.5%	307	304	280	229
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	2,317		2,426	-4.5%	307	304	280	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					263	269	272	264
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.0%	12.2%	12.1%	11.7%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18	
RCSI Hospital Group													
Beaumont													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	1,555		1,522	2.2%	223	176	222	199	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	1,555		1,520	2.3%	223	176	222	199	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	1,819		1,472	23.6%	285	209	211	234	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	1,806		1,467	23.1%	283	209	206	231	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.3%		99.7%	-0.4%	99.3%	100.0%	97.6%	98.7%	
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					207	206	217	221	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.2%	9.3%	9.4%	9.6%	
Saolta University Health Care Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	1,972		2,113	-6.7%	253	228	239	269	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	1,891		1,522	24.2%	250	216	212	258	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	95.9%		72.0%	33.1%	98.8%	94.7%	88.7%	95.9%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	2,809		2,520	11.5%	487	323	287	323	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	1,972		1,182	66.8%	315	263	193	143	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	70.2%		46.9%	49.7%	64.7%	81.4%	67.2%	44.3%	
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					356	358	350	356	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					11.9%	11.9%	11.7%	12.3%	
Galway													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	1,114		1,330	-16.2%	134	124	123	164	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	1,083		1,280	-15.4%	134	114	117	157	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	97.2%		96.2%	1.0%	100.0%	91.9%	95.1%	95.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	2,119		2,091	1.3%	370	268	223	226	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	1,773		1,034	71.5%	299	228	163	103
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	83.7%		49.5%	69.2%	80.8%	85.1%	73.1%	45.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					284	283	280	280
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.8%	16.1%	16.2%	16.6%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	858		783	9.6%	119	104	116	105
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	808		242	233.9%	116	102	95	101
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	94.2%		30.9%	204.7%	97.5%	98.1%	81.9%	96.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	690		429	60.8%	117	55	64	97
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	199		148	34.5%	16	35	30	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	28.8%		34.5%	-16.4%	13.7%	63.6%	46.9%	41.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					72	75	70	76
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					6.1%	6.0%	5.5%	6.3%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	2,611		2,735	-4.5%	426	378	197	322
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	1,090		1,960	-44.4%	61	67	35	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	41.7%		71.7%	-41.7%	14.3%	17.7%	17.8%	31.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	2,868		2,875	-0.2%	432	311	221	320
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	1,500		1,901	-21.1%	227	163	104	170
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	52.3%		66.1%	-20.9%	52.5%	52.4%	47.1%	53.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					317	293	267	158
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.3%	9.2%	8.9%	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	1,090		1,103	-1.2%	170	159	109	158
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	353		891	-60.4%	15	13	9	63
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	32.4%		80.8%	-59.9%	8.8%	8.2%	8.3%	39.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	796		719	10.7%	112	82	89	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	263		261	0.8%	31	26	26	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	33.0%		36.3%	-9.0%	27.7%	31.7%	29.2%	28.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					169	165	154	158
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.9%	10.5%	9.9%	9.9%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	1,521		1,632	-6.8%	256	219	88	164
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	737		1,069	-31.1%	46	54	26	37
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	48.5%		65.5%	-26.0%	18.0%	24.7%	29.5%	22.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	2,072		2,156	-3.9%	320	229	132	247
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	1,237		1,640	-24.6%	196	137	78	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.7%		76.1%	-21.5%	61.3%	59.8%	59.1%	60.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available								
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available								
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	1,150		1,137	1.1%	187	132	140	128
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	1,144		1,137	0.6%	182	132	140	127
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	97.3%	100.0%	100.0%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	1,553		1,478	5.1%	221	216	354	138

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period August 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	1,369		1,450	-5.6%	176	198	354	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	88.2%		98.1%	-10.1%	79.6%	91.7%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					164	159	158	161
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					9.6%	9.4%	9.3%	9.6%

Notes

1. Data source NCCP
2. CUH data is provisional and may change. Detection rate data is not available.

Cancer Services - Lung Cancers			Reporting Period August 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	2,467	2,502	1.4%	2,368	5.7%	308	313	314	278
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	2,343	2,178	-7.1%	1,929	12.9%	277	244	274	248
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	87.1%	-8.4%	81.5%	6.9%	89.9%	78.0%	87.3%	89.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,080	1,089	1,084	1,074
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					30.9%	30.7%	30.4%	30.0%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	358		293	22.2%	37	44	47	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	351		285	23.2%	36	44	46	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	98.0%		97.3%	0.8%	97.3%	100.0%	97.9%	94.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					139	134	140	142
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					28.4%	26.9%	27.6%	28.3%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	579		534	8.4%	80	60	84	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	578		528	9.5%	80	60	83	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.8%		98.9%	1.0%	100.0%	100.0%	98.8%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					267	269	249	245
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					35.4%	35.5%	31.9%	30.8%

Cancer Services - Lung Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	272		257	5.8%	39	24	41	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	271		251	8.0%	39	24	40	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.6%		97.7%	2.0%	100.0%	100.0%	97.6%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					115	116	121	119
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					31.1%	31.1%	30.9%	31.5%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	307		277	10.8%	41	36	43	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	307		277	10.8%	41	36	43	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					152	153	128	126
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					39.6%	39.7%	32.8%	30.2%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	205		320	-35.9%	24	24	23	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	204		234	-12.8%	24	23	23	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	99.5%		73.1%	36.1%	100.0%	95.8%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					108	108	100	103
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					26.9%	27.7%	27.6%	30.0%

Cancer Services - Lung Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	460		377	22.0%	52	48	68	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	437		348	25.6%	49	41	67	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.0%		92.3%	2.9%	94.2%	85.4%	98.5%	96.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					209	210	224	216
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					34.4%	34.0%	36.0%	33.6%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	502		487	3.1%	67	77	42	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	373		303	23.1%	52	43	28	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	74.3%		62.2%	19.4%	77.6%	55.8%	66.7%	84.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					264	262	267	266
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					37.9%	36.5%	38.1%	37.3%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	202		199	1.5%	32	30	15	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	196		194	1.0%	30	28	15	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	97.0%		97.5%	-0.5%	93.8%	93.3%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					134	153	134	135
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					46.0%	50.7%	45.6%	46.7%

Cancer Services - Lung Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	300		288	4.2%	35	47	27	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	177		109	62.4%	22	15	13	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	59.0%		37.8%	55.9%	62.9%	31.9%	48.1%	78.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					130	121	133	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					32.0%	29.2%	32.7%	30.9%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	398		357	11.5%	48	60	50	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	235		231	1.7%	36	33	27	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	59.0%		64.7%	-8.7%	75.0%	55.0%	54.0%	60.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					93	94	104	102
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					16.9%	16.5%	17.7%	17.5%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	2,067	2,183	5.6%	2,003	9.0%	290	239	301	328
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	1,860	1,629	-12.4%	1,082	50.6%	238	189	203	225
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	74.6%	-17.1%	54.0%	38.1%	82.1%	79.1%	67.4%	68.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1077	1028	1005	1019
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					35.2%	33.8%	32.3%	31.9%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	264		72	266.7%	31	20	44	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	157		0		31	20	21	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	59.5%		0.0%		100.0%	100.0%	47.7%	74.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					52	59	67	73
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					22.7%	23.7%	22.9%	22.5%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	495		547	-9.5%	55	59	97	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	353		247	42.9%	36	36	49	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	71.3%		45.2%	57.9%	65.5%	61.0%	50.5%	79.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					210	190	184	187
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					26.2%	25.3%	24.4%	24.7%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	267		270	-1.1%	21	27	77	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	125		81	54.3%	2	4	29	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	46.8%		30.0%	56.1%	9.5%	14.8%	37.7%	57.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					76	63	52	58
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					17.7%	15.9%	12.5%	13.7%

Cancer Services - Prostate Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	228		277	-17.7%	34	32	20	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	228		166	37.3%	34	32	20	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		59.9%	66.9%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					134	127	132	129
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					38.4%	35.9%	38.8%	38.7%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	245		197	24.4%	24	39	38	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	245		175	40.0%	24	39	38	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		88.8%	12.6%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					49	37	35	27
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					15.7%	11.6%	10.2%	7.5%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	427		405	5.4%	60	48	62	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	425		401	6.0%	60	48	62	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.5%		99.0%	0.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					307	303	313	308
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					52.5%	51.2%	50.8%	49.4%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	527		603	-12.6%	86	44	42	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	426		243	75.3%	85	43	33	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	80.8%		40.3%	100.6%	98.8%	97.7%	78.6%	53.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					361	348	317	333
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					42.5%	42.0%	39.0%	41.4%

Cancer Services - Prostate Cancers		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	253		257	-1.6%	48	26	18	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	240		150	60.0%	48	26	18	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	94.9%		58.4%	62.5%	100.0%	100.0%	100.0%	87.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					139	124	114	114
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					34.9%	32.0%	30.3%	29.9%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	274		346	-20.8%	38	18	24	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	186		93	100.0%	37	17	15	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	67.9%		26.9%	152.6%	97.4%	94.4%	62.5%	22.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					222	224	203	219
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					49.1%	50.8%	46.6%	51.7%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	225		179	25.7%	34	29	18	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	23		16	43.8%	2	3	0	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	10.2%		8.9%	14.4%	5.9%	10.3%	0.0%	14.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					98	91	89	91
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					32.6%	30.2%	30.5%	28.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	3,467	3,574	3.1%	3,391	5.4%	469	471	501	465
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	3,120	2,875	-7.9%	2,557	12.4%	380	390	422	427
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	80.4%	-10.6%	75.4%	6.7%	81.0%	82.8%	84.2%	91.8%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	1,781		1,848	-3.6%	243	249	259	263
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	1,531		1,278	19.8%	211	213	235	243
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	86.0%		69.2%	24.3%	86.8%	85.5%	90.7%	92.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	480		451	0	54	53	60	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	406		402	0	44	47	54	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	84.6%		89.1%	145.3%	81.5%	88.7%	90.0%	89.1%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	404		438	-7.8%	47	39	46	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	346		390	-11.3%	39	36	43	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	85.6%		89.0%	-3.8%	83.0%	92.3%	93.5%	89.8%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	76		13		7	14	14	6
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	60		12		5	11	11	5
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	78.9%		92.3%		71.4%	78.6%	78.6%	83.3%

Cancer Services - Radiotherapy		Reporting Period August 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18	Jun-18	Jul-18	Aug-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	889		769	15.6%	110	106	121	104
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	525		556	-5.6%	64	67	72	92
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	59.1%		72.3%	-18.3%	58.2%	63.2%	59.5%	88.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	704		576	22.2%	94	83	94	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	341		364	-6.3%	48	44	45	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	48.4%		63.2%	-23.4%	51.1%	53.0%	47.9%	85.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	185		193	-4.1%	16	23	27	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	184		192	-4.2%	16	23	27	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.5%		99.5%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	424		323	31.3%	62	63	61	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	413		321	28.7%	61	63	61	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	97.4%		99.4%	-2.0%	98.4%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

National Screening Service		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	111,300	111,350	0.0%	105,607	5.4%	16,071	14,364	13,173	13,203
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	178,000	245,423	37.9%	181,974	34.9%	57,700	32,959	29,146	22,523
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	87,000	76,758	-11.8%	82,414	-6.9%	12,690	9,231	8,432	8,407
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	60,762	66,805	9.9%	62,471	6.9%	8,851	8,471	8,960	8,763

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the Reporting Period August 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-18		Jun-18		Jul-18		Aug-18	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M	231,139	92.4%	95%	156,253	89.3%	-6.0%	92.5%	-3.4%	20,752	90.8%	19,894	90.6%	20,062	90.3%	19,882	90.0%
Children's Hospital Group	M	5,534	97.8%	95%	3,691	97.4%	2.6%	97.0%	0.4%	607	97.9%	522	97.9%	475	97.1%	415	97.9%
National Children's Hospital at Tallaght University Hospital	M	648	99.4%	95%	373	99.2%	4.4%	99.4%	-0.2%	66	100.0%	55	98.2%	45	97.8%	27	100.0%
Our Lady's Children's Hospital, Crumlin	M	2,099	96.5%	95%	1,533	95.7%	0.7%	95.2%	0.5%	233	97.1%	219	96.1%	194	94.6%	178	97.3%
Temple Street Children's University Hospital	M	2,787	98.4%	95%	1,785	98.6%	3.8%	98.0%	0.7%	308	98.1%	248	99.6%	236	99.2%	210	98.1%
Dublin Midlands Hospital Group	M	40,041	95.9%	95%	27,242	94.3%	-0.8%	95.7%	-1.5%	3,530	95.0%	3,463	94.4%	3,436	95.0%	3,409	95.8%
Coombe Women and Infants University Hospital	M	411	98.8%	95%	261	98.9%	4.1%	98.8%	0.1%	20	100.0%	23	100.0%	33	100.0%	43	100.0%
MRH Portlaoise	M	4,022	93.7%	95%	2,883	94.2%	-0.9%	91.4%	3.1%	394	96.8%	380	95.0%	375	95.4%	324	92.0%
MRH Tullamore	M	5,013	95.4%	95%	3,470	93.1%	-2.0%	95.6%	-2.6%	466	93.2%	456	92.1%	391	91.8%	420	93.5%
Naas General Hospital	M	7,240	95.5%	95%	4,731	92.7%	-2.5%	95.3%	-2.8%	601	94.8%	610	94.6%	621	95.8%	617	96.7%
St. James's Hospital	M	13,092	96.4%	95%	8,794	95.6%	0.7%	96.3%	-0.7%	1,166	95.3%	1,127	95.5%	1,178	96.4%	1,116	97.1%
Tallaght University Hospital	M	10,263	96.5%	95%	7,103	94.2%	-0.9%	97.1%	-3.0%	883	94.8%	867	93.5%	838	93.8%	889	95.7%
Ireland East Hospitals Group	M	51,347	93.5%	95%	35,404	91.1%	-4.1%	93.6%	-2.7%	4,756	92.3%	4,380	91.4%	4,615	93.0%	4,456	91.3%
Mater Misericordiae University Hospital	M	12,858	92.8%	95%	9,079	92.3%	-2.8%	92.3%	0.0%	1,230	91.0%	1,162	94.5%	1,164	93.6%	1,214	94.5%
MRH Mullingar	M	5,480	94.0%	95%	3,729	90.7%	-4.6%	93.8%	-3.4%	499	93.8%	452	88.6%	466	90.7%	441	90.2%
National Maternity Hospital	M	504	97.1%	95%	349	96.4%	1.5%	96.6%	-0.2%	52	100.0%	37	97.4%	45	95.7%	40	97.6%
Our Lady's Hospital Navan	M	3,106	98.2%	95%	2,191	97.2%	2.3%	97.8%	-0.6%	268	98.2%	256	98.8%	284	98.6%	269	97.8%
St Luke's General Hospital Kilkenny	M	6,328	87.5%	95%	4,119	80.9%	-14.9%	88.7%	-8.8%	585	86.7%	529	84.1%	586	88.8%	515	85.0%
St. Michael's Hospital	M	1,060	98.3%	95%	659	97.9%	3.1%	98.5%	-0.5%	80	95.2%	69	97.2%	91	100.0%	77	98.7%
St. Vincent's University Hospital	M	15,240	96.1%	95%	10,715	95.4%	0.4%	96.3%	-1.0%	1,443	95.2%	1,303	95.5%	1,422	96.6%	1,324	95.5%
Wexford General Hospital	M	6,771	91.6%	95%	4,563	86.0%	-9.5%	92.0%	-6.5%	599	89.7%	572	82.9%	557	86.2%	576	79.8%
RCSI Hospitals Group	M	41,925	96.3%	95%	28,061	95.1%	0.1%	96.4%	-1.4%	3,667	95.1%	3,535	96.6%	3,487	95.9%	3,618	95.1%
Beaumont Hospital	M	12,721	94.9%	95%	8,457	94.8%	-0.2%	94.4%	0.4%	1,098	94.3%	1,114	94.9%	1,054	94.2%	1,098	96.0%
Cavan General Hospital	M	5,834	94.8%	95%	3,782	91.5%	-3.7%	95.6%	-4.3%	494	88.7%	457	95.2%	463	95.3%	467	88.3%
Connolly Hospital	M	11,038	96.8%	95%	7,324	94.4%	-0.7%	97.7%	-3.5%	937	95.2%	915	96.9%	873	94.7%	935	95.2%
Our Lady of Lourdes Hospital	M	11,987	98.0%	95%	8,264	97.6%	2.8%	97.7%	0.0%	1,115	99.0%	1,017	99.0%	1,068	98.9%	1,094	97.2%
Rotunda Hospital	M	345	98.3%	95%	234	98.3%	3.5%	97.7%	0.6%	23	95.8%	32	97.0%	29	100.0%	24	96.0%
Saolta University Health Care Group	M	36,299	85.2%	95%	24,437	84.1%	-11.5%	85.3%	-1.4%	3,184	87.2%	3,143	87.0%	3,219	84.6%	3,130	83.6%
Galway University Hospitals	M	9,399	82.8%	95%	6,321	80.8%	-15.0%	82.5%	-2.1%	817	82.3%	815	84.8%	852	86.3%	806	77.7%
Letterkenny University Hospital	M	7,751	81.9%	95%	5,121	82.0%	-13.7%	83.8%	-2.2%	693	87.1%	676	84.8%	676	79.0%	692	82.4%
Mayo University Hospital	M	6,709	85.7%	95%	4,710	88.0%	-7.4%	85.4%	3.1%	608	93.1%	581	91.8%	621	86.4%	622	89.9%
Portlincula University Hospital	M	4,275	87.1%	95%	2,954	84.5%	-11.1%	86.3%	-2.1%	383	87.2%	397	87.4%	355	82.2%	376	83.7%
Sligo University Hospital	M	8,165	90.3%	95%	5,331	86.8%	-8.6%	89.6%	-3.1%	683	88.6%	674	87.6%	715	88.2%	634	87.1%
South/South West Hospital Group	M	39,890	89.4%	95%	25,628	79.6%	-16.2%	90.0%	-11.6%	3,364	80.9%	3,318	81.3%	3,292	80.2%	3,346	81.4%
Bantry General Hospital	M	1,409	97.8%	95%	955	95.9%	0.9%	98.7%	-2.8%	118	95.2%	133	99.3%	97	95.1%	126	97.7%
Cork University Hospital	M	13,037	89.2%	95%	8,020	75.9%	-20.1%	89.9%	-15.6%	1,066	78.0%	1,040	79.3%	1,074	79.3%	1,072	80.5%
Mercy University Hospital	M	6,487	90.5%	95%	4,055	81.9%	-13.8%	91.0%	-10.0%	539	84.1%	575	87.7%	537	86.5%	509	83.4%
South Tipperary General Hospital	M	5,113	88.7%	95%	3,444	84.6%	-10.9%	89.1%	-5.0%	445	89.4%	451	91.7%	436	86.3%	471	89.9%
UH Kerry	M	6,132	92.0%	95%	3,907	75.8%	-20.2%	93.2%	-18.7%	516	72.7%	485	73.0%	509	73.8%	529	76.9%
UH Waterford	M	7,712	86.0%	95%	5,247	81.2%	-14.5%	86.2%	-5.8%	680	83.0%	634	77.0%	639	76.8%	639	77.1%
UL Hospitals Group	M	16,103	94.9%	95%	11,790	93.9%	-1.2%	93.8%	0.0%	1,644	96.6%	1,533	95.8%	1,538	96.1%	1,508	95.9%
UH Limerick	M	16,103	94.9%	95%	11,790	93.9%	-1.2%	93.8%	0.0%	1,644	96.6%	1,533	95.8%	1,538	96.1%	1,508	95.9%

Ambulance Turnaround Times		Reporting Period August 2018																						
		20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls		
		No.	%	No. ²	% ³	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.		
National Total		4,622	20.9%	10,362	46.9%	19,882	90.0%	2,057	9.3%	135	0.6%	26	0.1%	1	0.00%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22,101
Children's Hospital Group		249	58.7%	346	81.6%	415	97.9%	9	2.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	424
National Children's Hospital at Tallaght University Hospital		15	55.6%	23	85.2%	27	100.0%																	27
Our Lady's Children's Hospital, Crumlin		91	49.7%	136	74.3%	178	97.3%	5	2.7%															183
Temple Street Children's University Hospital		143	66.8%	187	87.4%	210	98.1%	4	1.9%															214
Dublin Midlands Hospital Group		1,089	30.6%	2,139	60.1%	3,409	95.8%	147	4.1%	3	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,560
Coombe Women and Infants University Hospital		20	46.5%	36	83.7%	43	100.0%																	43
MRH Portlaoise		98	27.8%	201	57.1%	324	92.0%	28	8.0%															352
MRH Tullamore		51	11.4%	186	41.4%	420	93.5%	29	6.5%															449
Naas General Hospital		161	25.2%	373	58.5%	617	96.7%	21	3.3%															638
St. James's Hospital		469	40.8%	790	68.8%	1,116	97.1%	31	2.7%	1	0.1%	1	0.1%											1,149
Tallaght University Hospital		290	31.2%	553	59.5%	889	95.7%	38	4.1%	2	0.2%													929
Ireland East Hospitals Group		1,126	23.1%	2,396	49.1%	4,456	91.3%	405	8.3%	19	0.4%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,882
Mater Misericordiae University Hospital		481	37.5%	840	65.4%	1,214	94.5%	67	5.2%	3	0.2%													1,284
MRH Mullingar		82	16.8%	216	44.2%	441	90.2%	46	9.4%	2	0.4%													489
National Maternity Hospital		21	51.2%	34	82.9%	40	97.6%	1	2.4%															41
Our Lady's Hospital Navan		150	54.5%	222	80.7%	269	97.8%	6	2.2%															275
St Luke's General Hospital Kilkenny		53	8.7%	198	32.7%	515	85.0%	84	13.9%	7	1.2%													606
St. Michael's Hospital		21	26.9%	53	67.9%	77	98.7%	1	1.3%															78
St. Vincent's University Hospital		238	17.2%	614	44.3%	1,324	95.5%	62	4.5%	1	0.1%													1,387
Wexford General Hospital		80	11.1%	219	30.3%	576	79.8%	138	19.1%	6	0.8%	2	0.3%											722
RCSI Hospitals Group		1,065	28.0%	2,235	58.7%	3,618	95.1%	179	4.7%	7	0.2%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,805
Beaumont Hospital		262	22.9%	625	54.6%	1,098	96.0%	44	3.8%	1	0.1%	1	0.1%											1,144
Cavan General Hospital		156	29.5%	284	53.7%	467	88.3%	58	11.0%	4	0.8%													529
Connolly Hospital		328	33.4%	606	61.7%	935	95.2%	45	4.6%	2	0.2%													982
Our Lady of Lourdes Hospital		305	27.1%	701	62.3%	1,094	97.2%	31	2.8%															1,125
Rotunda Hospital		14	56.0%	19	76.0%	24	96.0%	1	4.0%															25
Saolta University Health Care Group		391	10.4%	1,249	33.3%	3,130	83.6%	572	15.3%	36	1.0%	7	0.2%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,746
Galway University Hospitals		74	7.1%	219	21.1%	806	77.7%	217	20.9%	13	1.3%	1	0.1%											1,037
Letterkenny University Hospital		77	9.2%	267	31.8%	692	82.4%	131	15.6%	11	1.3%	5	0.6%	1	0.1%									840
Mayo University Hospital		95	13.7%	296	42.8%	622	89.9%	67	9.7%	3	0.4%													692
Portiuncula University Hospital		39	8.7%	144	32.1%	376	83.7%	68	15.1%	5	1.1%													449
Sligo University Hospital		106	14.6%	323	44.4%	634	87.1%	89	12.2%	4	0.5%	1	0.1%											728
South/South West Hospital Group		340	8.3%	1,112	27.0%	3,346	81.4%	688	16.7%	64	1.6%	13	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,111
Bantry General Hospital		13	10.1%	60	46.5%	126	97.7%	3	2.3%															129
Cork University Hospital		60	4.5%	264	19.8%	1,072	80.5%	243	18.3%	15	1.1%	1	0.1%											1,331
Mercy University Hospital		59	9.7%	203	33.3%	509	83.4%	90	14.8%	9	1.5%	2	0.3%											610
South Tipperary General Hospital		48	9.2%	163	31.1%	471	89.9%	47	9.0%	6	1.1%													524
UH Kerry		16	2.3%	128	18.6%	529	76.9%	155	22.5%	3	0.4%	1	0.1%											688
UH Waterford		144	17.4%	294	35.5%	639	77.1%	150	18.1%	31	3.7%	9	1.1%											829
UL Hospitals Group		362	23.0%	885	56.3%	1,508	95.9%	57	3.6%	6	0.4%	2	0.1%											1,573
UH Limerick		362	23.0%	885	56.3%	1,508	95.9%	57	3.6%	6	0.4%	2	0.1%											1,573

National Ambulance Service		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	212,240	224,268	5.7%	209,907	6.8%	28,697	27,947	28,547	28,145
		North Leinster	M	100,612			71,352		65,180	9.5%	9,237	8,749	8,888	8,992
		Dublin Fire Brigade	M	78,606			52,474		51,776	1.3%	6,828	6,575	6,847	6,582
		South	M	71,334			50,802		46,566	9.1%	6,435	6,372	6,400	6,347
		West	M	70,827			49,640		46,385	7.0%	6,197	6,251	6,412	6,224
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	3,859	3,425	-11.2%	3,244	5.6%	431	434	450	394
		North Leinster	M	1,539			1,052		1,005	4.7%	133	151	122	102
		Dublin Fire Brigade	M	1,544			1,077		990	8.8%	143	126	155	146
		South	M	985			674		630	7.0%	73	80	81	87
		West	M	913			622		619	0.5%	82	77	92	59
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	3,666	3,293	-10.2%	3,106	6.0%	411	421	432	378
		North Leinster	M	1,434			1,003		936	7.2%	124	147	116	98
		Dublin Fire Brigade	M	1,465			1,007		939	7.2%	133	119	144	134
		South	M	973			667		624	6.9%	72	78	81	87
		West	M	898			616		607	1.5%	82	77	91	59
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			2,617		2,594	0.9%	329	347	331	290
		North Leinster	M	1,232			849		802	5.9%	107	126	93	84
		Dublin Fire Brigade	M	1,219			831		795	4.5%	107	105	114	102
		South	M	780			491		505	-2.8%	57	58	59	56
		West	M	713			446		492	-9.3%	58	58	65	48
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	79.5%	-0.7%	83.5%	-4.8%	80.0%	82.4%	76.6%	76.7%
		North Leinster	M	85.9%	80%	80%	84.6%	5.8%	85.7%	-1.3%	86.3%	85.7%	80.2%	85.7%
		Dublin Fire Brigade	M	83.2%	80%	80%	82.5%	3.2%	84.7%	-2.6%	80.5%	88.2%	79.2%	76.1%
		South	M	80.2%	80%	80%	73.6%	-8.0%	80.9%	-9.0%	79.2%	74.4%	72.8%	64.4%
		West	M	79.4%	80%	80%	72.4%	-9.5%	81.1%	-10.7%	70.7%	75.3%	71.4%	81.4%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	86,024	92,327	7.3%	83,543	10.5%	11,907	11,459	11,646	11,504
		North Leinster	M	39,937			28,834		25,683	12.3%	3,798	3,514	3,538	3,608
		Dublin Fire Brigade	M	33,126			23,766		21,547	10.3%	3,060	2,990	3,064	2,942
		South	M	28,696			20,537		18,709	9.8%	2,617	2,566	2,567	2,540
		West	M	26,942			19,190		17,604	9.0%	2,432	2,389	2,477	2,414
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	83,400	84,914	1.8%	78,826	7.7%	10,671	10,320	10,512	10,453
		North Leinster	M	37,297			26,256		24,125	8.8%	3,400	3,140	3,178	3,258
		Dublin Fire Brigade	M	30,693			21,184		19,887	6.5%	2,534	2,517	2,645	2,570
		South	M	27,301			19,267		17,810	8.2%	2,444	2,408	2,366	2,371
		West	M	25,926			18,207		17,004	7.1%	2,293	2,255	2,323	2,254
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			49,204		49,285	-0.2%	6,441	6,108	6,211	6,284
		North Leinster	M	24,221			16,648		15,683	6.2%	2,233	2,033	2,050	2,070
		Dublin Fire Brigade	M	17,222			10,995		11,714	-6.1%	1,352	1,455	1,421	1,560
		South	M	16,789			10,980		11,102	-1.1%	1,442	1,321	1,369	1,340
		West	M	16,183			10,581		10,786	-1.9%	1,414	1,299	1,371	1,314

National Ambulance Service		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	57.9%	-27.6%	62.5%	-7.4%	60.4%	59.2%	59.1%	60.1%
		North Leinster	M	64.9%	80%	80%	63.4%	-20.7%	65.0%	-2.5%	65.7%	64.7%	64.5%	63.5%
		Dublin Fire Brigade	M	56.1%	80%	80%	51.9%	-35.1%	58.9%	-11.9%	53.4%	57.8%	53.7%	60.7%
		South	M	61.5%	80%	80%	57.0%	-28.8%	62.3%	-8.5%	59.0%	54.9%	57.9%	56.5%
		West	M	62.4%	80%	80%	58.1%	-27.4%	63.4%	-8.4%	61.7%	57.6%	59.0%	58.3%
NAS23	Emergency Ambulance	National	M	3,323			2,029		2,252	-9.9%	260	249	241	290
		North Leinster	M	1,714			978		1,187	-17.6%	102	125	132	152
		South	M	1,043			564		709	-20.5%	70	72	64	67
		West	M	566			487		356	36.8%	88	52	45	71
NAS24	Intermediate Care Vehicle	National	M	27,073	28,000	18,664	19,913	6.7%	17,785	12.0%	2,597	2,306	2,321	2,457
		North Leinster	M	7,481			5,504		4,695	17.2%	737	609	635	678
		South	M	7,714			5,827		5,127	13.7%	773	662	669	753
		West	M	11,878			8,582		7,963	7.8%	1,087	1,035	1,017	1,026
NAS22	Total AS3 Calls	National	M	30,396	31,100	20,728	21,942	5.9%	20,037	9.5%	2,857	2,555	2,562	2,747
		North Leinster	M	9,195			6,482		5,882	10.2%	839	734	767	830
		South	M	8,757			6,391		5,836	9.5%	843	734	733	820
		West	M	12,444			9,069		8,319	9.0%	1,175	1,087	1,062	1,097
NAS25	% ICV Transfer	National	M	89.1%	90%	90%	90.8%	0.8%	88.8%	2.3%	90.9%	90.3%	90.6%	89.4%
		North Leinster	M	81.4%	90%	90%	84.9%	-5.7%	79.8%	6.4%	87.8%	83.0%	82.8%	81.7%
		South	M	88.1%	90%	90%	91.2%	1.3%	87.9%	3.8%	91.7%	90.2%	91.3%	91.8%
		West	M	95.5%	90%	90%	94.6%	5.1%	95.7%	-1.1%	92.5%	95.2%	95.8%	93.5%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.3%	-2.7%	99.0%	-1.7%	97.1%	97.3%	96.4%	96.4%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100.0%	0.0%	100.0%	100.0%	100%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	93.7%	4.1%	92.3%	1.7%	93.8%	93.3%	93.3%	93.1%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	320	331	3.4%			56	39	52	44
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	340	200	134	84	-37.3%			8	12	16	10

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Health & Wellbeing		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	9,121	7,370	-19.2%	8,816	-16.4%	917	791	812	803
		CHO 1	M	1,768	549	386	369	-4.4%	1,312	-71.9%	51	35	45	30
		CHO 2	M	338	0	0	0		255	-100.0%	0	0	0	0
		CHO 3	M	184	79	56	34	-39.3%	132	-74.2%	5	3	5	2
		CHO 4	M	1,173	339	236	123	-47.9%	793	-84.5%	13	16	11	13
		CHO 5	M	461	352	244	172	-29.5%	293	-41.3%	22	20	19	18
		CHO 6	M	1,023	591	414	283	-31.6%	708	-60.0%	32	28	40	43
		CHO 7	M	1,477	798	559	402	-28.1%	1,126	-64.3%	63	56	47	55
		CHO 8	M	1,123	115	81	69	-14.8%	799	-91.4%	7	8	8	7
		CHO 9	M	1,491	135	95	79	-16.8%	1,137	-93.1%	3	4	3	2
		National Quit Line	M	2,914	3,069	2,154	1,477	-31.4%	2,261	-34.7%	130	122	139	179
		Dublin Midlands Hospital Group	M		732	514	493	-4.1%			77	54	60	70
		Ireland East Hospital Group	M		1,505	1,056	953	-9.8%			138	129	114	105
		RCSI Hospital Group	M		2,165	1,521	1,289	-15.3%			164	133	134	130
		SAOLTA Hospital Group	M		1,162	816	732	-10.3%			98	70	81	89
		South/South West Hospital Group	M		940	661	744	12.6%			76	80	71	54
		University Limerick Hospital Group	M		469	328	151	-54.0%			38	33	35	6
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	2,827	1,987	-29.7%	1,319	50.6%	408	279	261	185
		CHO 1	M	324	650	432	308	-28.7%	174	77.0%	64	46	52	25
		CHO 2	M	208	647	432	209	-51.6%	75	178.7%	39	13	34	6
		CHO 3	M	208	537	360	213	-40.8%	121	76.0%	35	33	20	38
		CHO 4	M	501	523	312	316	1.3%	294	7.5%	86	38	38	0
		CHO 5	M	193	345	209	122	-41.6%	100	22.0%	61	15	29	17
		CHO 6	M	289	382	228	168	-26.3%	159	5.7%	25	32	31	19
		CHO 7	M	325	423	255	246	-3.5%	173	42.2%	49	50	34	32
		CHO 8	M	264	605	365	277	-24.1%	96	188.5%	36	16	10	21
		CHO 9	M	209	388	234	128	-45.3%	127	0.8%	13	36	13	27

Primary Care		Reporting Period August 2018												
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Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	23,752	28,718	20.9%	24,537	17.0%	3,752	3,741	3,792	3,927
		CHO 1	M		612	150	150	0.0%					82	68
		CHO 2	M	2,856	3,095	1,918	2,862	49.2%	1,706	67.8%	357	430	374	413
		CHO 3	M	6,618	5,533	3,591	5,469	52.3%	4,182	30.8%	756	743	751	745
		CHO 4	M	4,378	4,957	2,872	3,049	6.2%	2,544	19.9%	415	352	397	497
		CHO 5	M	6,898	5,709	3,558	5,325	49.7%	4,563	16.7%	670	712	656	728
		CHO 6	M	1,833	1,300	863	1,363	57.9%	1,172	16.3%	167	180	183	180
		CHO 7	M	7,594	7,896	5,117	5,013	-2.0%	5,089	-1.5%	671	684	712	641
		CHO 8	M	2,448	3,290	1,883	1,758	-6.6%	1,486	18.3%	229	226	195	184
		CHO 9	M	5,582	5,788	3,800	3,729	-1.9%	3,795	-1.7%	487	414	442	471
PC122A Admission Avoidance (includes OPAT)														
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1,186	723	414	-42.7%	554	-25.3%	37	68	53	41
		CHO 1	M		22	5	7	40.0%					7	
		CHO 2	M	54	105	65	48	-26.2%	44	9.1%	6	8	7	6
		CHO 3	M	162	150	95	105	10.5%	113	-7.1%	8	16	4	13
		CHO 4	M	194	278	169	53	-68.6%	162	-67.3%	9	4	11	10
		CHO 5	M	166	257	163	100	-38.7%	123	-18.7%	8	15	16	8
		CHO 6	M	5	56	36	19	-47.2%	2	850.0%	0	2	5	1
		CHO 7	M	52	74	43	5	-88.4%	31	-83.9%	1	0	0	1
		CHO 8	M	66	174	103	17	-83.5%	42	-59.5%	3			
		CHO 9	M	55	70	44	60	36.4%	37	62.2%	2	23	3	2
PC122B Hospital Avoidance														
PC122B	Hospital Avoidance	National	M	29,802	28,417	17,812	22,751	27.7%	19,173	18.7%	2,982	2,969	3,052	3,040
		CHO 1	M		408	101	124	22.8%					67	57
		CHO 2	M	1,633	1,763	1,079	2,114	95.9%	865	144.4%	261	327	293	328
		CHO 3	M	4,844	3,803	2,472	4,325	75.0%	3,018	43.3%	631	599	608	585
		CHO 4	M	2,124	2,668	1,515	1,415	-6.6%	1,271	11.3%	175	170	199	172
		CHO 5	M	5,875	4,489	2,797	4,694	67.8%	3,872	21.2%	602	619	594	672
		CHO 6	M	1,762	1,109	737	1,266	71.8%	1,138	11.2%	158	167	173	170
		CHO 7	M	7,086	7,018	4,582	4,807	4.9%	4,727	1.7%	655	663	685	611
		CHO 8	M	1,497	2,137	1,219	943	-22.6%	913	3.3%	125	112	93	105
		CHO 9	M	4,981	5,022	3,310	3,063	-7.5%	3,369	-9.1%	375	312	340	340
PC122C Early Discharge (Includes OPAT)														
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5,997	3,686	3,470	-5.9%	3,428	1.2%	465	432	383	417
		CHO 1	M		111	27	15	-44.4%					8	7
		CHO 2	M	1,150	1,075	688	612	-11.0%	782	-21.7%	80	75	67	70
		CHO 3	M	1,006	1,063	691	612	-11.4%	701	-12.7%	74	74	88	78
		CHO 4	M	1,025	1,036	610	751	23.1%	583	28.8%	117	87	84	128
		CHO 5	M	857	963	598	531	-11.2%	568	-6.5%	60	78	46	48
		CHO 6	M	66	135	90	78	-13.3%	32	143.8%	9	11	5	9
		CHO 7	M	398	644	402	181	-55.0%	276	-34.4%	15	19	23	20
		CHO 8	M	439	501	278	427	53.6%	223	91.5%	68	63	30	20
		CHO 9	M	382	469	302	263	-12.9%	263	0.0%	42	25	32	37

Primary Care		Reporting Period August 2018												
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PC122D	Unscheduled referrals from community sources	National	M	2,328	2,580	1,531	2,083	36.1%	1,382	50.7%	268	272	304	429
		CHO 1	M		71	17	4	-76.5%						4
		CHO 2	M	19	152	86	88	2.3%	15	486.7%	10	20	7	9
		CHO 3	M	606	517	333	427	28.2%	350	22.0%	43	54	51	69
		CHO 4	M	1,035	975	578	830	43.6%	528	57.2%	114	91	103	187
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	58	160	90	20	-77.8%	55	-63.6%	0	2	4	9
		CHO 8	M	446	478	283	371	31.1%	308	20.5%	33	51	72	59
		CHO 9	M	164	227	144	343	138.2%	126	172.2%	68	54	67	92
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	666,751	698,597	4.8%	687,307	1.6%	87,968	87,106	76,093	73,608
		DML	M	150,313	144,118	93,825	98,182	4.6%	96,628	1.6%	12,456	12,231	10,418	9,917
		DNE	M	181,412	171,581	111,704	122,617	9.8%	115,224	6.4%	15,626	15,002	12,575	12,537
		SOUTH	M	488,161	471,973	307,267	314,933	2.5%	316,819	-0.6%	39,453	39,233	34,842	33,319
		WEST	M	245,344	236,480	153,955	162,865	5.8%	158,636	2.7%	20,433	20,640	18,258	17,835
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	81.0%	1.2%	79.7%	1.6%	82.0%	82.2%	81.8%	80.4%
		CHO 1	M	85.4%	80%	80%	83.6%	4.5%	85.6%	-2.3%	83.2%	82.9%	87.0%	82.7%
		CHO 2	M	78.5%	80%	80%	80.2%	0.2%	81.8%	-2.0%	79.8%	83.5%	85.3%	81.4%
		CHO 3	M	74.0%	80%	80%	83.2%	4.0%	77.4%	7.6%	88.7%	88.6%	84.4%	84.9%
		CHO 4	M	87.7%	80%	80%	90.1%	12.6%	87.5%	2.9%	90.8%	89.6%	92.2%	89.6%
		CHO 5	M	76.6%	80%	80%	79.1%	-1.1%	74.8%	5.8%	80.3%	77.5%	76.1%	80.8%
		CHO 6	M	85.0%	80%	80%	84.4%	5.5%	85.5%	-1.3%	88.0%	87.4%	83.1%	86.2%
		CHO 7	M	80.0%	80%	80%	82.4%	3.0%	80.2%	2.8%	80.9%	83.9%	84.0%	79.2%
		CHO 8	M	79.0%	80%	80%	79.7%	-0.4%	80.0%	-0.4%	83.0%	81.6%	80.4%	72.3%
		CHO 9	M	58.6%	80%	80%	57.6%	-28.0%	57.7%	-0.1%	57.4%	62.6%	56.6%	61.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93%	93%	94.9%	2.0%	92.1%	3.0%	95.3%	94.8%	94.9%	94.9%
		CHO 1	M	94.0%	93%	93%	93.9%	1.0%	94.6%	-0.7%	93.5%	92.8%	93.4%	93.9%
		CHO 2	M	83.4%	93%	93%	91.9%	-1.2%	80.2%	14.5%	94.0%	94.9%	93.7%	91.9%
		CHO 3	M	99.7%	93%	93%	97.7%	5.0%	88.6%	10.2%	100.0%	99.7%	98.9%	97.7%
		CHO 4	M	100.0%	93%	93%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	93%	93%	94.2%	1.2%	99.1%	-5.0%	97.3%	95.2%	95.0%	94.2%
		CHO 6	M	100.0%	93%	93%	100.0%	7.5%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93%	93%	92.8%	-0.2%	98.4%	-5.7%	95.3%	91.5%	94.2%	92.8%
		CHO 8	M	96.3%	93%	93%	93.3%	0.4%	89.6%	4.1%	92.0%	92.0%	91.5%	93.3%
		CHO 9	M	92.5%	93%	93%	96.0%	3.2%	95.5%	0.5%	92.4%	93.0%	93.7%	96.0%
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	387,855	382,784	-1.3%	384,961	-0.6%	53,235	47,218	48,155	45,502

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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	64.8%	-4.7%	68.1%	-4.9%	66.5%	65.1%	64.9%	62.8%
		CHO 1	M	89.3%	68%	68%	87.0%	28.0%	88.1%	-1.2%	86.1%	84.2%	89.1%	88.0%
		CHO 2	M	62.1%	68%	68%	66.1%	-2.7%	66.5%	-0.5%	70.0%	64.3%	68.8%	60.4%
		CHO 3	M	68.4%	68%	68%	68.1%	0.2%	68.0%	0.2%	70.1%	69.8%	69.5%	67.0%
		CHO 4	M	62.1%	68%	68%	53.9%	-20.7%	62.8%	-14.2%	57.8%	50.4%	52.8%	49.8%
		CHO 5	M	56.6%	68%	68%	60.1%	-11.6%	58.9%	2.1%	58.6%	69.9%	60.3%	63.6%
		CHO 6	M	64.7%	68%	68%	59.9%	-11.9%	67.8%	-11.6%	59.5%	62.0%	65.2%	65.0%
		CHO 7	M	58.7%	68%	68%	61.4%	-9.7%	57.5%	6.7%	66.6%	62.4%	56.7%	63.6%
		CHO 8	M	72.2%	68%	68%	66.8%	-1.8%	75.9%	-12.0%	68.4%	69.4%	67.9%	54.0%
		CHO 9	M	69.7%	68%	68%	63.5%	-6.6%	70.7%	-10.1%	61.2%	56.0%	66.4%	68.8%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85%	85%	75.7%	-10.9%	75.4%	0.4%	76.7%	76.4%	75.6%	75.7%
		CHO 1	M	59.1%	85%	85%	59.5%	-30.0%	62.2%	-4.2%	67.6%	68.1%	59.9%	59.5%
		CHO 2	M	87.1%	85%	85%	86.0%	1.2%	78.4%	9.7%	86.2%	87.1%	85.3%	86.0%
		CHO 3	M	97.3%	85%	85%	99.0%	16.5%	97.7%	1.3%	98.1%	99.2%	98.9%	99.0%
		CHO 4	M	69.0%	85%	85%	65.1%	-23.4%	67.9%	-4.2%	67.1%	66.8%	66.3%	65.1%
		CHO 5	M	76.3%	85%	85%	75.6%	-11.1%	73.0%	3.6%	78.8%	77.1%	75.3%	75.6%
		CHO 6	M	81.3%	85%	85%	82.4%	-3.0%	78.3%	5.2%	83.3%	84.4%	83.6%	82.4%
		CHO 7	M	82.3%	85%	85%	77.9%	-8.3%	83.2%	-6.3%	80.2%	79.4%	79.2%	77.9%
		CHO 8	M	70.1%	85%	85%	69.5%	-18.2%	67.9%	2.4%	67.9%	67.7%	68.5%	69.5%
		CHO 9	M	81.2%	85%	85%	81.6%	-4.0%	83.1%	-1.9%	81.9%	81.3%	81.2%	81.6%
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	223,513	235,496	5.4%	222,099	6.0%	32,096	29,821	28,959	27,496
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100%	100%	95.0%	-5.0%	96.0%	-1.0%	95.7%	95.5%	95.6%	95.0%
		CHO 1	M	95.2%	100%	100%	93.7%	-6.3%	97.7%	-4.2%	94.4%	93.9%	94.0%	93.7%
		CHO 2	M	98.3%	100%	100%	96.1%	-3.9%	95.0%	1.1%	97.8%	98.2%	97.9%	96.1%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	98.7%	1.3%	100.0%	100.0%	99.9%	100.0%
		CHO 4	M	93.3%	100%	100%	86.7%	-13.3%	90.3%	-4.0%	90.6%	89.5%	87.5%	86.7%
		CHO 5	M	98.6%	100%	100%	99.7%	-0.3%	98.4%	1.4%	98.0%	99.1%	99.7%	99.7%
		CHO 6	M	100.0%	100%	100%	99.0%	-1.0%	100.0%	-1.0%	99.1%	98.0%	98.5%	99.0%
		CHO 7	M	91.1%	100%	100%	87.4%	-12.6%	92.2%	-5.2%	90.7%	90.2%	88.8%	87.4%
		CHO 8	M	98.1%	100%	100%	98.6%	-1.4%	97.5%	1.1%	96.3%	96.5%	98.9%	98.6%
		CHO 9	M	98.9%	100%	100%	99.0%	-1.0%	98.4%	0.6%	99.2%	99.1%	99.2%	99.0%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100%	100%	90.9%	-9.1%	93.2%	-2.5%	93.8%	92.0%	92.8%	90.9%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.3%	100%	100%	98.8%	-1.2%	97.4%	1.4%	100.0%	100.0%	99.5%	98.8%
		CHO 3	M	95.0%	100%	100%	98.0%	-2.0%	96.1%	1.9%	97.4%	96.1%	97.2%	98.0%

Primary Care		Reporting Period August 2018													
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		CHO 4	M	84.8%	100%	100%	86.1%	-13.9%	88.7%	-2.9%	88.1%	85.1%	86.3%	86.1%	
		CHO 5	M	88.5%	100%	100%	80.9%	-19.1%	83.2%	-2.7%	87.7%	85.3%	85.4%	80.9%	
		CHO 6	M	100.0%	100%	100%	82.2%	-17.8%	100.0%	-17.8%	100.0%	100.0%	100.0%	82.2%	
		CHO 7	M	90.2%	100%	100%	91.6%	-8.4%	98.0%	-6.5%	93.2%	91.8%	92.4%	91.6%	
		CHO 8	M	95.6%	100%	100%	99.4%	-0.6%	95.2%	4.5%	99.0%	96.3%	99.3%	99.4%	
		CHO 9	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	99.9%	99.7%	100.0%	99.9%	
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	187,330	187,916	0.3%	186,504	0.8%	26,741	22,967	21,734	20,352	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77%	77%	74.4%	-3.4%	63.4%	17.4%	75.3%	74.1%	75.4%	74.4%	
		CHO 1	M	96.8%	77%	77%	83.7%	8.7%	96.8%	-13.5%	86.9%	84.0%	87.3%	83.7%	
		CHO 2	M	92.4%	77%	77%	100.0%	29.9%	42.0%	138.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	87.8%	77%	77%	81.4%	5.7%	81.3%	0.1%	83.5%	84.6%	84.8%	81.4%	
		CHO 4	M	61.0%	77%	77%	53.3%	-30.8%	56.0%	-4.7%	54.6%	53.4%	52.7%	53.3%	
		CHO 5	M	100.0%	77%	77%	78.1%	1.4%	79.2%	-1.5%	79.6%	78.4%	81.9%	78.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77%	77%	69.0%	-10.3%	59.6%	15.9%	55.9%	61.1%	62.3%	69.0%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26%	26%	30.1%	15.8%	26.4%	14.2%	37.9%	35.1%	34.9%	30.1%	
		CHO 1	M	44.0%	26%	26%	31.6%	21.6%	47.8%	-33.9%	42.3%	32.0%	34.1%	31.6%	
		CHO 2	M	70.4%	26%	26%	79.8%	207.0%	10.9%	630.9%	79.9%	79.9%	79.7%	79.8%	
		CHO 3	M	30.3%	26%	26%	32.8%	26.1%	44.3%	-26.0%	54.3%	51.8%	50.9%	32.8%	
		CHO 4	M	21.1%	26%	26%	18.4%	-29.1%	17.7%	4.0%	21.4%	23.4%	21.3%	18.4%	
		CHO 5	M	34.8%	26%	26%	26.4%	1.4%	42.8%	-38.4%	24.9%	25.4%	27.8%	26.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26%	26%	27.5%	5.7%	19.1%	43.5%	26.5%	30.1%	27.3%	27.5%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,629	74,207	49,388	55,748	12.9%	49,483	12.7%	8,077	6,818	7,417	6,416	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66%	55.9%	-15.3%	65.2%	-14.3%	59.2%	59.0%	56.6%	55.9%	
		CHO 1	M	97.8%	66.0%	66%	86.6%	31.2%	98.8%	-12.3%	92.2%	91.0%	89.4%	86.6%	
		CHO 2	M	85.5%	66.0%	66%	86.1%	30.5%	59.3%	45.3%	89.1%	81.3%	84.8%	86.1%	
		CHO 3	M	70.2%	66.0%	66%	59.4%	-10.0%	72.6%	-18.2%	67.0%	68.2%	61.4%	59.4%	
		CHO 4	M	29.8%	66.0%	66%	29.7%	-55.0%	30.2%	-1.6%	30.9%	33.1%	31.2%	29.7%	
		CHO 5	M	76.8%	66.0%	66%	82.1%	24.3%	82.3%	-0.3%	71.5%	86.8%	77.3%	82.1%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
		CHO 7	M	83.1%	66.0%	66%	62.4%	-5.4%	88.1%	-29.2%	73.2%	65.3%	63.3%	62.4%
		CHO 8	M	70.6%	66.0%	66%	70.8%	7.2%	79.2%	-10.6%	63.8%	66.3%		70.8%
		CHO 9	M	39.5%	66.0%	66%	37.4%	-43.3%	64.0%	-41.6%	37.1%	37.9%	36.1%	37.4%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26%	26%	17.5%	-32.6%	25.5%	-31.3%	23.6%	25.2%	20.8%	17.5%
		CHO 1	M	41.5%	26%	26%	29.1%	12.1%	38.1%	-23.6%	37.2%	39.9%	39.1%	29.1%
		CHO 2	M	28.7%	26%	26%	23.5%	-9.7%	21.7%	8.4%	33.1%	30.4%	26.5%	23.5%
		CHO 3	M	28.1%	26%	26%	24.7%	-5.1%	33.0%	-25.1%	25.9%	29.9%	25.2%	24.7%
		CHO 4	M	11.9%	26%	26%	9.3%	-64.1%	11.1%	-16.2%	13.2%	14.7%	11.8%	9.3%
		CHO 5	M	41.9%	26%	26%	41.0%	57.6%	39.9%	2.8%	38.1%	52.7%	42.4%	41.0%
		CHO 6	M	100.0%	26%	26%	76.7%	194.9%	100.0%	-23.3%	85.9%	88.4%	88.3%	76.7%
		CHO 7	M	17.6%	26%	26%	15.0%	-42.5%	24.5%	-39.0%	24.2%	19.0%	16.3%	15.0%
		CHO 8	M	19.9%	26%	26%	35.1%	34.8%	20.4%	71.4%	40.7%	41.5%		35.1%
		CHO 9	M	13.3%	26%	26%	3.9%	-85.0%	24.7%	-84.3%	9.0%	12.4%	6.6%	3.9%
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	64,110	66,668	4.0%	63,243	5.4%	8,812	7,947	8,597	6,945
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88%	88%	86.9%	-1.3%	87.0%	-0.1%	86.4%	86.7%	87.0%	86.9%
		CHO 1	M	98.5%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	88%	88%	94.4%	7.2%	95.4%	-1.1%	96.9%	93.8%	94.5%	94.4%
		CHO 3	M	78.1%	88%	88%	74.4%	-15.5%	76.7%	-3.1%	83.2%	80.1%	76.8%	74.4%
		CHO 4	M	94.6%	88%	88%	99.3%	12.8%	94.9%	4.6%	98.1%	98.5%	98.3%	99.3%
		CHO 5	M	68.1%	88%	88%	69.0%	-21.5%	73.8%	-6.5%	65.5%	67.8%	69.9%	69.0%
		CHO 6	M											
		CHO 7	M	100.0%	88%	88%	89.9%	2.1%	98.9%	-9.1%	90.4%	91.6%	89.7%	89.9%
		CHO 8	M	71.0%	88%	88%	69.7%	-20.8%	69.7%	0.0%	68.7%	68.9%	70.3%	69.7%
		CHO 9	M	90.7%	88%	88%	100.0%	13.6%	100.0%	0.0%	94.5%	100.0%	100.0%	100.0%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41%	41%	38.8%	-5.3%	37.3%	4.0%	39.0%	39.2%	38.0%	38.8%
		CHO 1	M	66.9%	41%	41%	63.6%	55.2%	59.7%	6.6%	67.1%	62.9%	65.3%	63.6%
		CHO 2	M	43.5%	41%	41%	30.8%	-24.9%	42.6%	-27.8%	38.5%	34.6%	33.7%	30.8%
		CHO 3	M	25.2%	41%	41%	27.3%	-33.5%	26.3%	3.7%	28.4%	29.3%	27.7%	27.3%
		CHO 4	M	36.6%	41%	41%	50.8%	23.9%	37.9%	34.2%	43.1%	45.5%	47.6%	50.8%
		CHO 5	M	20.6%	41%	41%	22.5%	-45.1%	21.6%	4.2%	19.3%	21.6%	24.5%	22.5%
		CHO 6	M											
		CHO 7	M	43.2%	41%	41%	47.1%	14.9%	55.1%	-14.6%	56.5%	59.4%	34.7%	47.1%
		CHO 8	M	24.3%	41%	41%	19.6%	-52.1%	25.5%	-23.0%	20.5%	20.2%	20.8%	19.6%
		CHO 9	M	24.2%	41%	41%	55.6%	35.6%	48.5%	14.7%	58.6%	61.5%	48.1%	55.6%
PC129	No of Audiology patients seen	National	M	52,954	52,548	34,469	34,236	-0.7%	34,476	-0.7%	4,505	3,951	4,375	4,416

Primary Care		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79%	79%	70.9%	-10.3%	76.9%	-7.8%	68.9%	69.5%	70.1%	70.9%
		CHO 1	M	98.0%	79%	79%	98.2%	24.3%	97.0%	1.2%	98.8%	98.9%	98.7%	98.2%
		CHO 2	M	57.8%	79%	79%	53.0%	-33.0%	61.3%	-13.6%	49.2%	50.6%	52.2%	53.0%
		CHO 3	M	70.7%	79%	79%	62.0%	-21.6%	85.4%	-27.5%	68.2%	64.0%	62.1%	62.0%
		CHO 4	M	94.9%	79%	79%	95.6%	21.0%	96.8%	-1.3%	93.5%	92.5%	94.9%	95.6%
		CHO 5	M	57.4%	79%	79%	55.4%	-29.9%	62.9%	-11.9%	53.6%	54.0%	55.6%	55.4%
		CHO 6	M	100.0%	79%	79%	100.0%	26.6%	98.5%	1.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.8%	79%	79%	93.3%	18.0%	95.7%	-2.6%	94.4%	93.2%	92.4%	93.3%
		CHO 8	M	61.6%	79%	79%	60.7%	-23.1%	56.7%	7.0%	56.5%	57.0%	55.2%	60.7%
		CHO 9	M	92.3%	79%	79%	86.5%	9.5%	83.7%	3.4%	85.5%	88.5%	87.4%	86.5%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37%	37%	36.5%	-1.3%	35.2%	3.7%	33.9%	35.5%	35.8%	36.5%
		CHO 1	M	57.1%	37%	37%	49.9%	34.8%	56.7%	-12.1%	56.6%	54.4%	54.4%	49.9%
		CHO 2	M	21.3%	37%	37%	25.6%	-30.9%	21.0%	21.9%	18.3%	21.9%	23.5%	25.6%
		CHO 3	M	22.8%	37%	37%	27.9%	-24.5%	23.6%	18.5%	28.9%	28.8%	27.7%	27.9%
		CHO 4	M	54.8%	37%	37%	62.4%	68.6%	61.4%	1.7%	61.2%	62.6%	63.4%	62.4%
		CHO 5	M	22.8%	37%	37%	20.1%	-45.7%	23.3%	-13.7%	16.7%	18.0%	19.8%	20.1%
		CHO 6	M	80.7%	37%	37%	79.4%	114.5%	85.1%	-6.7%	85.2%	80.7%	94.8%	79.4%
		CHO 7	M	52.3%	37%	37%	51.2%	38.4%	40.5%	26.5%	56.2%	56.3%	50.7%	51.2%
		CHO 8	M	26.8%	37%	37%	30.5%	-17.5%	22.4%	36.1%	25.7%	27.7%	26.7%	30.5%
		CHO 9	M	53.9%	37%	37%	38.7%	4.6%	52.0%	-25.6%	42.2%	38.0%	35.7%	38.7%
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	42,246	41,841	-1.0%	41,306	1.3%	5,812	4,935	5,162	4,805
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81%	81%	75.1%	-7.2%	70.5%	6.6%	74.8%	75.9%	75.1%	75.1%
		CHO 1	M	67.6%	81%	81%	86.8%	7.1%	62.9%	38.0%	83.8%	85.6%	87.0%	86.8%
		CHO 2	M	70.5%	81%	81%	72.7%	-10.3%	71.9%	1.0%	73.0%	71.0%	71.7%	72.7%
		CHO 3	M	60.8%	81%	81%	64.7%	-20.1%	55.1%	17.4%	70.0%	68.5%	66.5%	64.7%
		CHO 4	M	55.3%	81%	81%	60.1%	-25.8%	54.3%	10.7%	59.0%	59.5%	58.6%	60.1%
		CHO 5	M	74.4%	81%	81%	83.0%	2.4%	71.1%	16.7%	79.5%	81.3%	80.9%	83.0%
		CHO 6	M	99.0%	81%	81%	99.5%	22.9%	95.7%	4.0%	94.9%	93.0%	92.3%	99.5%
		CHO 7	M	77.0%	81%	81%	70.5%	-13.0%	79.2%	-11.0%	67.3%	72.8%	69.4%	70.5%
		CHO 8	M	96.3%	81%	81%	85.3%	5.3%	78.7%	8.4%	84.1%	86.5%	86.4%	85.3%
		CHO 9	M	75.9%	81%	81%	77.0%	-5.0%	77.1%	-0.1%	78.5%	78.7%	78.0%	77.0%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36%	36%	27.1%	-24.8%	24.9%	8.7%	29.1%	29.7%	28.2%	27.1%
		CHO 1	M	30.7%	36%	36%	42.8%	18.9%	22.1%	93.9%	39.3%	39.6%	39.5%	42.8%
		CHO 2	M	20.7%	36%	36%	29.4%	-18.4%	23.9%	23.1%	26.1%	26.4%	27.3%	29.4%
		CHO 3	M	15.4%	36%	36%	21.6%	-39.9%	16.6%	30.4%	18.8%	20.0%	18.5%	21.6%
		CHO 4	M	19.9%	36%	36%	18.8%	-47.9%	19.8%	-5.4%	19.8%	20.6%	20.9%	18.8%

Primary Care		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 5	M	22.0%	36%	36%	22.8%	-36.7%	22.6%	1.1%	29.8%	28.8%	26.7%	22.8%	
		CHO 6	M	50.8%	36%	36%	49.9%	38.6%	50.3%	-0.9%	52.7%	53.0%	48.8%	49.9%	
		CHO 7	M	24.2%	36%	36%	20.8%	-42.1%	22.6%	-7.8%	20.2%	21.6%	20.0%	20.8%	
		CHO 8	M	51.6%	36%	36%	40.3%	11.9%	30.9%	30.3%	42.9%	42.7%	40.1%	40.3%	
		CHO 9	M	17.6%	36%	36%	23.2%	-35.5%	27.8%	-16.5%	29.0%	29.8%	27.1%	23.2%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	26,655	27,741	4.1%	24,250	14.4%	4,097	3,586	3,463	3,104	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96%	96%	100.0%	4.2%	95.6%	4.6%	99.2%	100.1%	100.0%		
		CHO 1	M-1M	90.6%	96%	96%	98.3%	2.4%	82.9%	18.6%	94.3%	96.3%	98.3%		
		CHO 2	M-1M	96.7%	96%	96%	111.3%	15.9%	99.6%	11.7%	101.4%	112.5%	111.3%		
		CHO 3	M-1M	93.6%	96%	96%	104.0%	8.4%	96.0%	8.3%	106.5%	105.9%	104.0%		
		CHO 4	M-1M	71.0%	96%	96%	95.8%	-0.2%	700.0%	-86.3%	92.4%	96.1%	95.8%		
		CHO 5	M-1M	94.9%	96%	96%	102.1%	6.3%	91.7%	11.3%	99.9%	99.6%	102.1%		
		CHO 6	M-1M	94.4%	96%	96%	92.4%	-3.8%	90.7%	1.8%	87.4%	96.2%	92.4%		
		CHO 7	M-1M	68.0%	96%	96%	99.0%	3.2%	78.3%	26.5%	100.5%	100.9%	99.0%		
		CHO 8	M-1M	91.5%	96%	96%	98.1%	2.1%			99.0%	97.5%	98.1%		
		CHO 9	M-1M	83.7%	96%	96%	98.0%	2.1%	98.4%	-0.3%	99.6%	96.7%	98.0%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	433,932	429,700	-1.0%	374,582	14.7%	64,779	53,725	55,491		
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,524,240	1,524,876	1,015,566	1,029,883	1.4%	1,006,322	2.3%	143,375	127,243	127,862	116,489	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.8%	-2.4%	93.0%	-0.2%	92.4%	93.0%	93.5%		
		CHO 1	M-1M	91.6%	95%	95%	89.7%	-5.6%	91.7%	-2.2%	88.6%	86.2%	94.6%		
		CHO 2	M-1M	94.2%	95%	95%	91.8%	-3.4%	93.7%	-2.1%	93.0%	91.9%	95.8%		
		CHO 3	M-1M	85.2%	95%	95%	83.4%	-12.2%	85.2%	-2.1%	83.6%	82.9%	92.3%		
		CHO 4	M-1M	93.8%	95%	95%	92.5%	-2.7%	94.0%	-1.6%	93.0%	89.7%	92.4%		
		CHO 5	M-1M	93.7%	95%	95%	93.3%	-1.8%	92.8%	0.5%	95.0%	97.5%	94.2%		
		CHO 6	M-1M	91.0%	95%	95%	91.8%	-3.4%	91.1%	0.7%	86.2%	95.2%	94.3%		
		CHO 7	M-1M	93.6%	95%	95%	95.4%	0.4%	94.4%	1.0%	94.6%	96.9%	87.6%		
		CHO 8	M-1M	93.1%	95%	95%	95.4%	0.4%	93.6%	1.9%	95.6%	95.4%	96.3%		
		CHO 9	M-1M	94.8%	95%	95%	94.6%	-0.4%	95.4%	-0.9%	94.2%	94.0%	95.4%		

Primary Care		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92%	92%	90.3%	-1.8%	92.2%	-2.0%	90.4%	86.4%	91.3%	90.5%
		CHO 1	M	83.4%	92%	92%	81.9%	-11.0%	83.9%	-2.4%	89.8%	85.0%	77.1%	72.8%
		CHO 2	M	86.6%	92%	92%	86.2%	-6.3%	92.0%	-6.3%	91.4%	76.8%	93.5%	91.7%
		CHO 3	M	93.8%	92%	92%	97.3%	5.7%			98.8%	98.2%	99.9%	98.6%
		CHO 4	M	97.6%	92%	92%	95.6%	3.9%	97.6%	-2.0%	97.9%	78.3%	98.5%	97.9%
		CHO 5	M	77.6%	92%	92%	78.6%	-14.6%	74.5%	5.5%	67.9%	69.1%	82.9%	79.1%
		CHO 6	M	97.2%	92%	92%	98.4%	6.9%	96.5%	1.9%	97.7%	99.8%	99.3%	98.9%
		CHO 7	M	96.2%	92%	92%	94.5%	2.7%	95.7%	-1.2%	88.7%	98.1%	93.3%	98.2%
		CHO 8	M	87.1%	92%	92%	76.7%	-16.6%	90.5%	-15.2%	82.2%	78.5%	69.9%	70.2%
		CHO 9	M	99.3%	92%	92%	99.5%	8.2%	99.4%	0.2%	99.2%	99.2%	99.4%	99.7%
Paediatric Homecare Packages														
PC147	No of packages (based on average cost per package of €0.075m)	National	M	524	584	556	355	-36.2%	359	-1.1%	335	341	348	355
Virus Reference Lab														
PC148	No. of Tests	National	M	853,482	855,288	566,276	597,156	5.5%			83,447	70,276	75,709	72,570

Note:

* GP Out of Hours Targets:

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	9,792	9,755	-0.4%	9,716	0.4%	9,799	9,763	9,755	
		CHO 1	M-1M	99	93	93	100	7.5%	94	6.4%	98	101	100	
		CHO 2	M-1M	143	143	143	154	7.7%	144	6.9%	154	153	154	
		CHO 3	M-1M	322	367	307	340	10.7%	299	13.7%	339	331	340	
		CHO 4	M-1M	516	500	500	505	1.0%	499	1.2%	513	519	505	
		CHO 5	M-1M	509	562	511	514	0.6%	506	1.6%	512	509	514	
		CHO 6	M-1M	1,007	991	992	1,039	4.7%	991	4.8%	1,024	1,028	1,039	
		CHO 7	M-1M	3,607	3,716	3,632	3,544	-2.4%	3,599	-1.5%	3,557	3,549	3,544	
		CHO 8	M-1M	644	684	642	653	1.7%	645	1.2%	678	666	653	
		CHO 9	M-1M	2,957	2,972	2,972	2,906	-2.2%	2,939	-1.1%	2,924	2,907	2,906	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M		3	3	4.4	46.7%	11.4	-61.4%	2.2	4.4		
		CHO 1	M-1M		3	3	55.1	1,736.7%	0		0	55.1		
		CHO 2	M-1M		3	3		-100.0%	0					
		CHO 3	M-1M		3	3	0	-100.0%	0		0	0		
		CHO 4	M-1M		3	3		-100.0%	42.1	-100.0%				
		CHO 5	M-1M		3	3	10.6	253.3%	8	32.5%	8.8	10.6		
		CHO 6	M-1M		3	3	0	-100.0%	0		0	0		
		CHO 7	M-1M		3	3	0.4	-86.7%			0.3	0.4		
		CHO 8	M-1M		3	3	6.3	110.0%	7.4	-14.9%	6.3	6.3		
		CHO 9	M-1M		3	3	2	-33.3%			0	2		
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	17	-39.3%	20	-15.0%	24.9	17		
		CHO 1	M-1M		28	28	0	-100.0%	0		0	0		
		CHO 2	M-1M		28	28		-100.0%	0					
		CHO 3	M-1M		28	28	57.4	105.0%	114	-49.6%	80.5	57.4		
		CHO 4	M-1M		28	28		-100.0%	27.5	-100.0%				
		CHO 5	M-1M		28	28	25.5	-8.9%	40.2	-36.6%	23.7	25.5		
		CHO 6	M-1M		28	28	4.5	-83.9%	0		0.8	4.5		
		CHO 7	M-1M		28	28	15	-46.4%	12.4	21.0%	12.4	15		
		CHO 8	M-1M		28	28	0	-100.0%	85.4	-100.0%	52.3	0		
		CHO 9	M-1M		28	28	17.3	-38.2%	6.4	170.3%	25.3	17.3		

Note: SI13 & SI14 are Non Returns for July

Palliative Care		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.2%	0.2%	97.9%	0.3%	99.7%	97.3%	96.3%	98.1%	
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.0%	98%	98%	99.3%	1.3%	96.0%	3.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.5%	98%	98%	97.4%	-0.6%	96.1%	1.3%	98.5%	98.0%	88.9%	100.0%	
		CHO 8	M												
		CHO 9	M	93.0%	98%	98%	92.1%	-6.0%	94.3%	-2.4%	100.0%	88.1%	87.7%	88.5%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	2,394	2,567	7.2%	2,256	13.8%	343	288	311	316	
		CHO 1	M	321	347	232	238	2.6%	244	-2.5%	24	25	32	39	
		CHO 2	M	307	296	197	225	14.2%	194	16.0%	35	21	30	25	
		CHO 3	M	557	544	362	401	10.8%	358	12.0%	52	47	56	42	
		CHO 4	M	646	894	596	657	10.2%	436	50.7%	91	68	86	81	
		CHO 5	M	96	81	54	51	-5.6%	58	-12.1%	5	5	3	1	
		CHO 6	M	191	164	109	142	30.3%	121	17.4%	20	20	14	21	
		CHO 7	M	687	712	473	446	-5.7%	447	-0.2%	67	50	40	61	
		CHO 8	M		0	0									
		CHO 9	M	597	557	371	407	9.7%	398	2.3%	49	52	50	46	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	95.6%	0.7%	96.3%	-0.7%	97.4%	100.3%	99.7%	100.0%	
		CHO 1	M	100.0%	95%	95%	99.6%	4.8%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.2%	95%	95%	100.9%	6.2%	91.4%	10.4%	100.0%	110.5%	100.0%	100.0%	
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.2%	95%	95%	87.1%	-8.3%	99.4%	-12.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	78.1%	95%	95%	78.4%	-17.4%	63.8%	22.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	95.4%	0.4%	99.4%	-4.1%	86.1%	98.4%	98.2%	100.0%	
		CHO 8	M												
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	92.3%	8.3%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	90.9%	1.1%	76.0%	19.7%	97.9%	92.9%	93.2%	91.0%	
		CHO 1	M	88.2%	90%	90%	94.6%	5.1%	85.7%	10.3%	87.5%	96.0%	90.6%	89.7%	
		CHO 2	M	109.7%	90%	90%	100.9%	12.1%	114.9%	-12.2%	100.0%	110.5%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	61.5%	90%	90%	89.8%	-0.3%	36.5%	146.1%	109.9%	91.2%	100.0%	100.0%	
		CHO 5	M	100.0%	90%	90%	78.4%	-12.9%	100.0%	-21.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	77.4%	90%	90%	97.9%	8.7%	77.5%	26.2%	100.0%	100.0%	104.4%	106.6%	
		CHO 8	M												
		CHO 9	M	57.5%	90%	90%	64.3%	-28.6%	58.3%	10.3%	63.9%	67.4%	63.8%	44.2%	

Palliative Care		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	87.8%	-7.5%	92.6%	-5.1%	85.5%	89.0%	86.9%	85.4%	
		CHO 1	M	95.9%	95%	95%	92.7%	-2.4%	96.6%	-4.1%	96.1%	93.9%	92.4%	91.7%	
		CHO 2	M	94.9%	95%	95%	95.0%	0.0%	95.4%	-0.4%	94.0%	98.9%	97.9%	88.6%	
		CHO 3	M	93.4%	95%	95%	77.0%	-18.9%	95.5%	-19.3%	76.2%	71.0%	79.7%	56.1%	
		CHO 4	M	85.7%	95%	95%	82.0%	-13.6%	85.7%	-4.3%	79.2%	82.2%	75.4%	82.1%	
		CHO 5	M	96.3%	95%	95%	95.5%	0.5%	97.3%	-1.8%	94.4%	98.9%	99.0%	88.9%	
		CHO 6	M	88.5%	95%	95%	84.7%	-10.9%	85.4%	-0.8%	72.6%	83.1%	83.6%	98.0%	
		CHO 7	M	86.4%	95%	95%	80.8%	-15.0%	88.3%	-8.6%	58.3%	89.3%	79.1%	97.1%	
		CHO 8	M	94.8%	95%	95%	87.5%	-7.9%	95.7%	-8.6%	92.1%	91.9%	87.1%	94.6%	
		CHO 9	M	94.0%	95%	95%	93.6%	-1.5%	93.7%	-0.2%	98.9%	91.1%	89.2%	75.3%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	95.3%	1.4%	93.5%	1.9%	95.4%	94.3%	94.9%	95.9%	
		CHO 1	M	97.5%	94%	94%	99.6%	5.9%	99.3%	0.3%	100.0%	96.9%	100.0%	100.0%	
		CHO 2	M	92.2%	94%	94%	90.2%	-4.0%	93.1%	-3.1%	86.3%	88.6%	93.8%	84.4%	
		CHO 3	M	95.4%	94%	94%	91.6%	-2.6%	85.4%	7.3%	79.5%	87.5%	84.7%	98.0%	
		CHO 4	M	93.7%	94%	94%	95.5%	1.6%	90.4%	5.6%	100.0%	97.4%	100.0%	97.4%	
		CHO 5	M	98.2%	94%	94%	98.2%	4.5%	98.7%	-0.5%	99.1%	99.0%	97.4%	96.5%	
		CHO 6	M	97.6%	94%	94%	99.8%	6.2%	96.2%	3.8%	100.0%	98.6%	100.0%	100.0%	
		CHO 7	M	87.7%	94%	94%	96.6%	2.8%	82.4%	17.2%	98.0%	96.7%	100.0%	100.0%	
		CHO 8	M	97.9%	94%	94%	96.5%	2.7%	98.9%	-2.5%	99.3%	92.8%	99.3%	97.0%	
		CHO 9	M	92.7%	94%	94%	92.1%	-2.0%	95.6%	-3.6%	98.3%	92.1%	81.2%	92.9%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,452	2.3%	3,402	1.5%	3,479	3,446	3,598	3,452	
		CHO 1	M	434	369	369	420	13.8%	393	6.9%	437	391	390	420	
		CHO 2	M	415	409	409	438	7.1%	427	2.6%	465	425	445	438	
		CHO 3	M	335	354	354	345	-2.5%	308	12.0%	335	349	340	345	
		CHO 4	M	521	591	591	583	-1.4%	603	-3.3%	567	632	571	583	
		CHO 5	M	405	422	422	442	4.7%	426	3.8%	331	330	470	442	
		CHO 6	M	258	260	260	254	-2.3%	267	-4.9%	281	277	290	254	
		CHO 7	M	291	234	234	295	26.1%	261	13.0%	330	323	331	295	
		CHO 8	M	371	437	437	353	-19.2%	413	-14.5%	417	390	437	353	
		CHO 9	M	301	300	300	322	7.3%	304	5.9%	316	329	324	322	

Palliative Care		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Children's Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	210	-25.0%	294	-28.6%	234	227	223	210	
		CHO 1	M	16	25	25	33	32.0%	27	22.2%	33	32	32	33	
		CHO 2	M	31	32	32	13	-59.4%	27	-51.9%	33	30	27	13	
		CHO 3	M	43	38	38	42	10.5%	38	10.5%	44	42	43	42	
		CHO 4	M	42	37	37	52	40.5%	41	26.8%	49	50	49	52	
		CHO 5	M	38	25	25			37						
		CHO 6	M	16	21	21	15	-28.6%	23	-34.8%	15	16	16	15	
		CHO 7	M	33	39	39	33	-15.4%	37	-10.8%	34	34	34	33	
		CHO 8	M		30	30	22	-26.7%	29	-24.1%	26	23	22	22	
		CHO 9	M		33	33			35						
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	56	-42.3%	97	-42.3%	65	58	68	56	
		Our Lady's Children's Hospital Crumlin	M	55	97	97	56	-42.3%	97	-42.3%	65	58	68	56	

Mental Health		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	91.8%	2.0%	93.5%	-1.8%	92.6%	91.9%	91.1%	91.4%
		CHO 1	M	91.2%	90%	90%	91.9%	2.1%	90.8%	1.2%	94.0%	92.5%	93.7%	95.0%
		CHO 2	M	99.2%	90%	90%	99.1%	10.1%	99.4%	-0.3%	98.8%	98.9%	99.7%	98.8%
		CHO 3	M	96.5%	90%	90%	95.4%	6.0%	96.9%	-1.5%	95.5%	96.4%	94.3%	97.7%
		CHO 4	M	93.5%	90%	90%	92.3%	2.6%	93.7%	-1.4%	90.7%	91.3%	97.0%	97.9%
		CHO 5	M	96.8%	90%	90%	96.1%	6.8%	96.7%	-0.6%	95.1%	96.8%	98.3%	94.2%
		CHO 6	M	99.3%	90%	90%	99.2%	10.3%	99.3%	0.0%	99.6%	99.5%	100.0%	98.8%
		CHO 7	M	84.8%	90%	90%	85.1%	-5.4%	85.0%	0.2%	88.6%	90.1%	78.9%	85.7%
		CHO 8	M	92.6%	90%	90%	88.4%	-1.8%	93.4%	-5.3%	88.0%	86.3%	84.8%	85.1%
		CHO 9	M	84.1%	90%	90%	81.2%	-9.8%	85.6%	-5.2%	87.1%	79.8%	78.9%	72.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	72.4%	-3.4%	74.6%	-3.0%	74.6%	74.6%	70.7%	72.1%
		CHO 1	M	76.6%	75%	75%	78.0%	4.0%	76.4%	2.1%	79.2%	78.8%	79.3%	78.4%
		CHO 2	M	90.5%	75%	75%	88.5%	18.1%	90.8%	-2.5%	91.7%	90.2%	87.9%	86.5%
		CHO 3	M	71.9%	75%	75%	68.9%	-8.1%	73.0%	-5.7%	65.6%	74.7%	67.9%	69.1%
		CHO 4	M	66.8%	75%	75%	67.3%	-10.3%	67.5%	-0.4%	71.1%	69.5%	71.2%	72.9%
		CHO 5	M	86.5%	75%	75%	86.5%	15.3%	85.8%	0.9%	88.0%	87.0%	89.0%	83.7%
		CHO 6	M	83.5%	75%	75%	84.5%	12.6%	83.6%	1.0%	87.6%	89.3%	81.7%	86.2%
		CHO 7	M	67.7%	75%	75%	67.0%	-10.7%	68.6%	-2.4%	74.1%	74.5%	57.6%	64.3%
		CHO 8	M	65.7%	75%	75%	61.1%	-18.5%	66.6%	-8.2%	58.0%	58.5%	56.6%	62.0%
		CHO 9	M	61.9%	75%	75%	58.1%	-22.6%	62.2%	-6.6%	64.5%	59.3%	54.6%	51.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	<20%	<20%	22.5%	12.6%	21.0%	7.3%	20.8%	20.4%	24.4%	22.7%
		CHO 1	M	17.2%	<20%	<20%	16.0%	-19.8%	16.9%	-5.0%	15.9%	15.6%	17.1%	17.8%
		CHO 2	M	8.9%	<20%	<20%	10.8%	-46.1%	8.7%	23.8%	7.4%	9.0%	11.8%	12.7%
		CHO 3	M	26.1%	<20%	<20%	28.7%	43.3%	25.3%	13.4%	33.0%	23.5%	30.5%	30.0%
		CHO 4	M	29.6%	<20%	<20%	28.3%	41.5%	28.9%	-2.1%	22.4%	26.2%	26.3%	26.1%
		CHO 5	M	10.7%	<20%	<20%	10.6%	-47.2%	11.3%	-6.4%	8.2%	10.4%	9.6%	13.8%
		CHO 6	M	15.8%	<20%	<20%	15.0%	-25.0%	15.6%	-4.0%	12.0%	10.7%	18.3%	13.0%
		CHO 7	M	20.9%	<20%	<20%	23.1%	15.7%	19.8%	17.0%	18.7%	17.9%	30.0%	27.4%
		CHO 8	M	30.2%	<20%	<20%	33.0%	64.9%	29.5%	11.8%	36.3%	34.9%	35.2%	29.7%
		CHO 9	M	28.5%	<20%	<20%	29.9%	49.7%	28.8%	3.9%	26.9%	27.1%	34.6%	29.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	28,513	29,135	19,438	18,252	-6.1%	19,476	-6.3%	2,633	2,173	2,110	2,264
		CHO 1	M	2,699	2,754	1,838	1,613	-12.2%	1,862	-13.4%	238	179	184	213
		CHO 2	M	4,812	5,134	3,429	2,836	-17.3%	3,267	-13.2%	378	345	335	356
		CHO 3	M	2,485	2,468	1,648	1,578	-4.2%	1,677	-5.9%	193	169	182	215
		CHO 4	M	4,006	4,104	2,736	2,566	-6.2%	2,789	-8.0%	368	307	266	278

Mental Health		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 5	M	3,408	3,528	2,352	2,195	-6.7%	2,330	-5.8%	338	276	272	238	
		CHO 6	M	1,977	2,016	1,344	1,463	8.9%	1,378	6.2%	242	183	156	221	
		CHO 7	M	2,751	2,832	1,888	1,767	-6.4%	1,894	-6.7%	270	216	226	193	
		CHO 8	M	3,572	3,636	2,424	2,331	-3.8%	2,410	-3.3%	334	267	260	298	
		CHO 9	M	2,803	2,663	1,779	1,903	7.0%	1,869	1.8%	272	231	229	252	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.7%	98%	98%	97.8%	-0.2%	97.7%	0.1%	95.6%	97.7%	97.9%	98.2%	
		CHO 1	M	97.3%	98%	98%	97.0%	-1.0%	96.9%	0.1%	90.6%	97.0%	100.0%	99.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	99.3%	1.3%	100.0%	-0.7%	100.0%	96.8%	100.0%	97.5%	
		CHO 4	M	93.2%	98%	98%	90.4%	-7.8%	94.1%	-4.0%	79.0%	91.1%	100.0%	96.0%	
		CHO 5	M	99.9%	98%	98%	99.4%	1.4%	100.0%	-0.6%	99.2%	100.0%	97.9%	97.5%	
		CHO 6	M	99.3%	98%	98%	99.0%	1.1%	99.4%	-0.4%	99.1%	97.4%	100.0%	99.0%	
		CHO 7	M	98.2%	98%	98%	94.7%	-3.4%	99.5%	-4.8%	90.0%	100.0%	90.9%	95.6%	
		CHO 8	M	98.4%	98%	98%	96.9%	-1.2%	98.2%	-1.3%	97.5%	100.0%	89.9%	100.0%	
		CHO 9	M	89.3%	98%	98%	97.1%	-1.0%	89.1%	8.9%	93.6%	95.8%	100.0%	95.3%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	95.4%	95%	95%	95.1%	0.1%	95.7%	-0.7%	92.9%	95.0%	95.6%	96.4%	
		CHO 1	M	95.4%	95%	95%	96.3%	1.4%	94.6%	1.8%	88.7%	97.0%	98.2%	99.0%	
		CHO 2	M	99.0%	95%	95%	98.4%	3.6%	99.5%	-1.1%	99.3%	97.1%	99.2%	100.0%	
		CHO 3	M	98.4%	95%	95%	98.6%	3.8%	97.9%	0.7%	100.0%	94.7%	98.8%	96.2%	
		CHO 4	M	85.4%	95%	95%	83.3%	-12.3%	87.9%	-5.2%	77.4%	83.9%	87.8%	84.0%	
		CHO 5	M	99.0%	95%	95%	96.6%	1.7%	99.1%	-2.6%	96.9%	98.6%	97.9%	97.5%	
		CHO 6	M	98.9%	95%	95%	98.2%	3.4%	98.8%	-0.6%	98.1%	96.1%	100.0%	98.0%	
		CHO 7	M	95.7%	95%	95%	90.9%	-4.3%	97.6%	-6.9%	88.0%	100.0%	88.6%	88.9%	
		CHO 8	M	95.3%	95%	95%	96.0%	1.0%	95.3%	0.8%	97.5%	100.0%	88.9%	100.0%	
		CHO 9	M	83.8%	95%	95%	88.2%	-7.1%	85.1%	3.7%	76.9%	85.9%	93.3%	89.5%	
MH32	%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.1%	<3%	<3%	3.1%	4.3%	2.1%	46.0%	4.1%	3.2%	2.3%	1.9%	
		CHO 1	M	2.5%	<3%	<3%	1.4%	-52.1%	2.5%	-42.9%	7.5%	0.0%	1.8%	0.0%	
		CHO 2	M	0.5%	<3%	<3%	1.6%	-46.9%	0.5%	201.5%	0.7%	2.9%	0.8%	0.0%	
		CHO 3	M	2.1%	<3%	<3%	0.7%	-76.6%	2.1%	-66.7%	0.0%	2.1%	1.3%	1.3%	
		CHO 4	M	7.4%	<3%	<3%	10.7%	257.8%	7.4%	44.6%	9.7%	12.5%	12.2%	12.0%	
		CHO 5	M	0.9%	<3%	<3%	2.9%	-2.1%	0.9%	229.0%	2.4%	1.4%	0.0%	1.3%	
		CHO 6	M	0.6%	<3%	<3%	0.8%	-73.2%	0.6%	36.1%	0.9%	1.3%	0.0%	1.0%	
		CHO 7	M	1.8%	<3%	<3%	4.1%	36.3%	1.8%	122.5%	2.0%	0.0%	2.3%	6.7%	
		CHO 8	M	2.9%	<3%	<3%	0.9%	-70.1%	2.9%	-69.2%	0.0%	0.0%	1.0%	0.0%	
		CHO 9	M	4.2%	<3%	<3%	9.4%	211.9%	4.2%	123.9%	17.9%	11.3%	6.7%	5.8%	

Mental Health		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH30	No. of new (including re-referred) Old Age Psychiatry Team cases seen in the current month	National	M	8,614	9,045	6,042	5,823	-3.6%	5,801	0.4%	799	659	754	704
		CHO 1	M	1,280	1,351	903	754	-16.5%	929	-18.8%	98	99	107	96
		CHO 2	M	1,455	1,568	1,048	988	-5.7%	941	5.0%	142	101	127	144
		CHO 3	M	915	897	600	708	18.0%	651	8.8%	82	92	79	78
		CHO 4	M	346	468	312	316	1.3%	237	33.3%	56	49	36	22
		CHO 5	M	1,273	1,426	952	793	-16.7%	888	-10.7%	124	70	94	79
		CHO 6	M	820	928	620	617	-0.5%	505	22.2%	105	76	72	99
		CHO 7	M	539	526	352	305	-13.4%	374	-18.4%	49	31	43	42
		CHO 8	M	1,004	892	598	664	11.0%	634	4.7%	79	78	98	63
		CHO 9	M	982	989	657	678	3.2%	642	5.6%	64	63	98	81
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.5%	95%	95%	72.9%	-23.3%	72.0%	1.2%	58.8%	75.0%	81.8%	72.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	95.3%	0.3%	96.6%	-1.4%	93.5%	95.9%	95.9%	92.2%
		CHO 1	M	98.6%	95%	95%	91.9%	-3.2%	99.0%	-7.1%	98.2%	100.0%	100.0%	100.0%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	99.1%	4.4%	91.5%	8.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	98.7%	95%	95%	84.9%	-10.7%	98.0%	-13.4%	72.3%	68.5%	75.6%	67.9%
		CHO 5	M	84.8%	95%	95%	85.7%	-9.8%	82.3%	4.1%	89.7%	99.3%	94.7%	95.8%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	99.4%	4.6%	97.9%	1.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.5%	3.7%	98.0%	0.5%	90.9%	99.4%	98.9%	100.0%
		CHO 9	M	95.3%	95%	95%	96.7%	1.8%	95.1%	1.6%	100.0%	100.0%	98.9%	83.9%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78%	78%	80.0%	2.5%	79.0%	1.3%	79.2%	77.6%	75.0%	70.2%
		CHO 1	M	61.8%	78%	78%	79.5%	2.0%	66.3%	20.0%	71.9%	80.6%	84.8%	68.8%
		CHO 2	M	96.6%	78%	78%	98.3%	26.0%	96.4%	2.0%	96.5%	100.0%	100.0%	95.7%
		CHO 3	M	85.2%	78%	78%	83.9%	7.6%	85.2%	-1.5%	80.6%	82.0%	91.1%	79.0%
		CHO 4	M	68.2%	78%	78%	64.1%	-17.8%	70.2%	-8.6%	69.4%	56.1%	61.7%	39.1%
		CHO 5	M	83.7%	78%	78%	90.0%	15.3%	82.5%	9.0%	82.8%	83.7%	91.7%	100.0%
		CHO 6	M	75.3%	78%	78%	72.4%	-7.2%	76.7%	-5.6%	79.1%	53.5%	64.6%	67.7%
		CHO 7	M	77.8%	78%	78%	78.8%	1.0%	78.0%	1.1%	70.9%	85.3%	80.7%	73.7%

Mental Health		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
		CHO 8	M	78.5%	78%	78%	79.2%	1.6%	79.4%	-0.2%	84.6%	88.5%	68.0%	63.8%	
		CHO 9	M	65.2%	78%	78%	81.9%	5.0%	65.3%	25.5%	75.4%	64.3%	59.0%	50.0%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72%	72%	72.1%	0.1%	71.0%	1.6%	71.8%	69.0%	67.0%	63.7%	
		CHO 1	M	58.8%	72%	72%	75.5%	4.9%	63.4%	19.2%	67.5%	77.8%	78.3%	65.6%	
		CHO 2	M	91.5%	72%	72%	90.6%	25.9%	91.7%	-1.2%	83.2%	87.9%	94.7%	88.6%	
		CHO 3	M	80.6%	72%	72%	80.0%	11.2%	79.3%	1.0%	76.5%	78.4%	85.7%	74.3%	
		CHO 4	M	63.9%	72%	72%	58.8%	-18.3%	65.7%	-10.5%	63.5%	50.8%	56.0%	36.8%	
		CHO 5	M	73.4%	72%	72%	78.7%	9.3%	72.0%	9.3%	75.8%	74.4%	81.7%	86.9%	
		CHO 6	M	71.2%	72%	72%	69.9%	-3.0%	72.4%	-3.5%	76.5%	52.3%	64.6%	64.6%	
		CHO 7	M	69.4%	72%	72%	68.9%	-4.4%	69.9%	-1.5%	63.4%	71.6%	68.9%	63.6%	
		CHO 8	M	64.8%	72%	72%	66.1%	-8.1%	64.0%	3.3%	74.0%	71.9%	52.8%	53.2%	
		CHO 9	M	55.7%	72%	72%	70.9%	-1.5%	55.8%	27.1%	65.2%	57.1%	59.0%	50.0%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	<10%	<10%	10.7%	6.6%	10.8%	-1.3%	10.1%	11.5%	11.7%	10.1%	
		CHO 1	M	8.5%	<10%	<10%	5.3%	-46.8%	6.0%	-11.4%	5.3%	4.2%	8.7%	4.7%	
		CHO 2	M	5.4%	<10%	<10%	7.9%	-20.6%	5.1%	56.3%	14.0%	12.1%	5.3%	8.6%	
		CHO 3	M	4.9%	<10%	<10%	4.7%	-53.0%	6.1%	-23.1%	4.1%	3.6%	7.1%	6.7%	
		CHO 4	M	9.8%	<10%	<10%	10.9%	9.1%	9.9%	10.2%	11.2%	15.2%	12.1%	11.5%	
		CHO 5	M	12.9%	<10%	<10%	12.3%	22.9%	13.6%	-9.8%	8.1%	9.3%	15.0%	13.1%	
		CHO 6	M	6.0%	<10%	<10%	4.8%	-52.0%	5.9%	-18.9%	3.5%	3.5%	1.3%	6.1%	
		CHO 7	M	10.5%	<10%	<10%	14.4%	44.1%	9.8%	46.6%	15.7%	17.4%	15.1%	13.6%	
		CHO 8	M	17.7%	<10%	<10%	16.9%	68.6%	19.8%	-14.8%	13.9%	19.4%	20.8%	17.0%	
		CHO 9	M	15.8%	<10%	<10%	13.6%	36.0%	16.4%	-17.2%	10.1%	10.7%	1.6%	0.0%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	100%	100%	94.9%	-5.1%	95.8%	-1.0%	94.0%	95.0%	95.0%	93.1%	
		CHO 1	M	82.8%	100%	100%	93.7%	-6.3%	85.7%	9.4%	86.1%	97.1%	97.1%	91.8%	
		CHO 2	M	99.6%	100%	100%	99.9%	-0.1%	99.6%	0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	92.7%	100%	100%	95.8%	-4.2%	92.5%	3.6%	90.8%	98.1%	98.1%	99.0%	
		CHO 4	M	90.8%	100%	100%	81.6%	-18.4%	91.3%	-10.6%	86.8%	78.6%	78.6%	61.0%	
		CHO 5	M	99.5%	100%	100%	99.3%	-0.7%	99.6%	-0.3%	98.9%	100.0%	100.0%	100.0%	
		CHO 6	M	99.6%	100%	100%	97.3%	-2.7%	100.0%	-2.7%	99.1%	94.0%	94.0%	100.0%	
		CHO 7	M	98.3%	100%	100%	98.4%	-1.6%	99.4%	-1.0%	94.5%	100.0%	100.0%	98.0%	
		CHO 8	M	98.8%	100%	100%	95.7%	-4.3%	98.6%	-3.0%	97.8%	97.3%	97.3%	92.3%	
		CHO 9	M	91.5%	100%	100%	97.4%	-2.6%	89.3%	9.1%	93.5%	94.0%	94.0%	95.8%	

Mental Health		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,489	18,831	12,552	12,158	-3.1%	12,202	-0.4%	1,897	1,259	1,173	1,099
		CHO 1	M	1,189	1,236	824	938	13.8%	794	18.1%	144	114	63	103
		CHO 2	M	1,740	1,692	1,128	1,117	-1.0%	1,148	-2.7%	205	121	113	84
		CHO 3	M	2,375	2,124	1,416	1,325	-6.4%	1,544	-14.2%	192	124	136	109
		CHO 4	M	2,177	2,160	1,440	1,503	4.4%	1,447	3.9%	208	162	173	95
		CHO 5	M	1,961	2,112	1,408	1,288	-8.5%	1,311	-1.8%	217	128	102	79
		CHO 6	M	2,024	2,004	1,336	1,266	-5.2%	1,327	-4.6%	184	123	125	126
		CHO 7	M	2,360	2,448	1,632	1,716	5.1%	1,606	6.8%	284	193	178	162
		CHO 8	M	2,971	3,096	2,064	2,025	-1.9%	1,915	5.7%	326	234	175	179
		CHO 9	M	1,692	1,959	1,304	980	-24.8%	1,110	-11.7%	137	60	108	162
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,304	14,365	9,588	6,951	-27.5%	6,751	3.0%	1,133	781	720	713
		CHO 1	M	842	977	649	569	-12.3%	516	10.3%	108	69	42	61
		CHO 2	M	1,041	1,221	816	707	-13.4%	710	-0.4%	123	80	71	64
		CHO 3	M	1,571	3,273	2,184	912	-58.2%	1,014	-10.1%	163	107	52	98
		CHO 4	M	1,008	1,302	870	980	12.6%	655	49.6%	151	112	124	77
		CHO 5	M	1,079	1,339	895	585	-34.6%	722	-19.0%	91	78	51	53
		CHO 6	M	1,185	1,692	1,128	714	-36.7%	763	-6.4%	111	83	78	93
		CHO 7	M	1,214	1,499	1,000	808	-19.2%	844	-4.3%	145	90	101	102
		CHO 8	M	1,658	2,070	1,382	1,174	-15.1%	1,079	8.8%	179	112	141	117
		CHO 9	M	706	992	664	502	-24.4%	448	12.1%	62	50	60	48

CAMHS Waiting List			Reporting Period August 2018																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,403	2,409	886	36.9%	638	26.6%	367	15.3%	195	8.1%	114	4.7%	91	3.8%	112	4.7%	2,797	2,738	2,621	2,403	
CHO 1	186	7.7%	294	96	51.6%	52	28.0%	20	10.8%	14	7.5%	4	2.2%	0	0.0%	0	0.0%	228	215	204	186
CHO 2	17	0.7%	16	15	88.2%	2	11.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18	17	18	17
CHO 3	257	10.7%	281	69	26.8%	55	21.4%	41	16.0%	22	8.6%	28	10.9%	25	9.7%	17	6.6%	255	294	294	257
CHO 4	682	28.4%	768	135	19.8%	176	25.8%	115	16.9%	73	10.7%	57	8.4%	42	6.2%	84	12.3%	774	751	705	682
CHO 5	121	5.0%	130	49	40.5%	33	27.3%	24	19.8%	14	11.6%	1	0.8%	0	0.0%	0	0.0%	170	172	163	121
CHO 6	407	16.9%	315	189	46.4%	101	24.8%	72	17.7%	33	8.1%	9	2.2%	3	0.7%	0	0.0%	497	468	454	407
CHO 7	226	9.4%	171	130	57.5%	64	28.3%	31	13.7%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	278	252	246	226
CHO 8	338	14.1%	317	127	37.6%	100	29.6%	36	10.7%	28	8.3%	15	4.4%	21	6.2%	11	3.3%	381	382	371	338
CHO 9	169	7.0%	117	76	45.0%	55	32.5%	28	16.6%	10	5.9%	0	0.0%	0	0.0%	0	0.0%	196	187	166	169

Older Persons		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	77.8%	-22.2%			88.9%	44.4%	77.8%	
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	11,325,113	11,283,187	-0.4%			1,395,293	1,427,565	1,479,417	1,453,049
		CHO 1	M		1,800,000	1,201,682	1,087,821	-9.5%			140,531	146,288	141,125	147,988
		CHO 2	M		1,930,000	1,284,910	1,177,792	-8.3%			148,273	147,031	151,885	156,900
		CHO 3	M		1,439,000	958,019	961,645	0.4%			118,472	120,727	126,095	130,568
		CHO 4	M		2,700,000	1,738,923	1,729,038	-0.6%			211,953	206,160	269,076	213,367
		CHO 5	M		1,880,000	1,251,619	1,251,393	0.0%			157,931	164,422	164,289	166,670
		CHO 6	M		1,135,000	755,635	864,463	14.4%			108,206	108,373	106,909	111,684
		CHO 7	M		1,915,000	1,274,920	1,280,417	0.4%			154,407	163,840	161,143	151,168
		CHO 8	M		1,760,000	1,171,722	1,058,610	-9.7%			127,305	144,988	131,282	141,286
		CHO 9	M		2,535,000	1,687,683	1,872,009	10.9%			228,216	225,737	227,614	233,419
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,823	4.6%			52,723	52,813	52,624	52,823
		CHO 1	M		5,370	5,370	4,585	-14.6%			4,715	4,676	4,616	4,585
		CHO 2	M		4,528	4,528	5,926	30.9%			5,847	5,890	5,925	5,926
		CHO 3	M		3,979	3,979	4,593	15.4%			4,399	4,516	4,559	4,593
		CHO 4	M		8,177	8,177	8,869	8.5%			8,601	8,746	8,792	8,869
		CHO 5	M		5,861	5,861	6,052	3.3%			5,841	5,913	5,994	6,052
		CHO 6	M		4,800	4,800	4,418	-8.0%			4,337	4,302	4,369	4,418
		CHO 7	M		3,564	3,564	6,140	72.3%			6,946	6,683	6,194	6,140
		CHO 8	M		5,597	5,597	5,492	-1.9%			5,251	5,355	5,449	5,492
		CHO 9	M		8,624	8,624	6,748	-21.8%			6,786	6,732	6,726	6,748
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	229	-2.6%	223	2.7%	219	226	233	229
		CHO 1	M	2			4		3	33.3%	3	4	5	4
		CHO 2	M	31			34		33	3.0%	35	35	35	34
		CHO 3	M	21			19		20	-5.0%	18	18	19	19
		CHO 4	M	27			25		29	-13.8%	25	25	25	25
		CHO 5	M	17			18		13	38.5%	19	18	19	18
		CHO 6	M	35			25		31	-19.4%	27	27	27	25
		CHO 7	M	23			28		24	16.7%	19	21	26	28

Older Persons		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
		CHO 8	M	21			26		18	44.4%	20	23	24	26
		CHO 9	M	47			50		52	-3.8%	53	55	53	50
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	91.7%	-8.3%	81.2%	13.0%	93.6%	93.4%	92.3%	91.7%
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	97.0%	3.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	96.6%	3.6%	100.0%	100.0%	96.0%	100.0%
		CHO 5	M	100.0%	100%	100%	83.3%	-16.7%	100.0%	-16.7%	89.5%	88.9%	89.5%	83.3%
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	58.1%	72.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	42.9%	-57.1%	0.0%		36.8%	38.1%	42.3%	42.9%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	239,670	260,172	8.6%			31,045	33,469	31,849	37,146
		CHO 1	M				14,025				631	2,283	4,216	4,064
		CHO 2	M				27,463				3,411	3,314	3,709	3,816
		CHO 3	M				19,324				2,237	2,219	2,233	1,906
		CHO 4	M				28,708				3,354	3,921	2,087	4,200
		CHO 5	M				14,993				1,971	1,917	1,952	1,949
		CHO 6	M				29,741				3,633	3,542	3,493	3,460
		CHO 7	M				26,100				3,057	3,343	3,118	3,569
		CHO 8	M				30,156				3,213	3,375	4,054	4,468
		CHO 9	M				69,662				9,539	9,557	6,988	9,715
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	22,969	23,047	0.3%	23,110	-0.3%	22,721	22,813	22,941	23,047
		CHO 1	M	2,074			2,103		2,068	1.7%	2,070	2,068	2,085	2,103
		CHO 2	M	2,556			2,521		2,557	-1.4%	2,541	2,528	2,538	2,521
		CHO 3	M	2,082			2,055		2,104	-2.3%	2,050	2,056	2,067	2,055
		CHO 4	M	3,627			3,670		3,691	-0.6%	3,581	3,614	3,657	3,670
		CHO 5	M	2,423			2,354		2,426	-3.0%	2,347	2,352	2,370	2,354
		CHO 6	M	1,867			1,901		1,895	0.3%	1,856	1,874	1,877	1,901
		CHO 7	M	2,995			2,980		3,007	-0.9%	2,929	2,931	2,953	2,980
		CHO 8	M	2,670			2,784		2,690	3.5%	2,755	2,774	2,748	2,784
		CHO 9	M	2,655			2,679		2,672	0.3%	2,592	2,616	2,646	2,679

Older Persons		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.7%	37.2%	12.9%	6.5%	13.1%	13.4%	13.4%	13.7%
		CHO 1	M	3.6%			4.0%		3.5%	15.3%	3.7%	3.9%	3.7%	4.0%
		CHO 2	M	5.8%			5.5%		5.5%	-0.9%	5.5%	5.5%	5.4%	5.5%
		CHO 3	M	8.8%			9.0%		8.3%	8.5%	8.4%	8.6%	8.5%	9.0%
		CHO 4	M	10.6%			10.7%		9.9%	8.9%	10.3%	10.3%	10.2%	10.7%
		CHO 5	M	6.5%			7.1%		5.9%	19.0%	6.8%	6.8%	7.0%	7.1%
		CHO 6	M	22.0%			22.7%		22.8%	-0.1%	21.6%	22.2%	22.7%	22.7%
		CHO 7	M	23.4%			23.7%		23.5%	0.6%	23.0%	23.3%	23.1%	23.7%
		CHO 8	M	9.4%			10.9%		8.9%	22.4%	10.4%	10.9%	10.7%	10.9%
		CHO 9	M	28.1%			28.7%		27.2%	5.5%	27.3%	28.3%	28.5%	28.7%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.5%	-13.7%			3.4%	3.4%	3.4%	3.5%
		CHO 1	M				3.4%				3.3%	3.3%	3.3%	3.4%
		CHO 2	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 3	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 4	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%
		CHO 6	M				3.4%				3.3%	3.3%	3.3%	3.4%
		CHO 7	M				3.7%				3.6%	3.6%	3.7%	3.7%
		CHO 8	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 9	M				3.6%				3.5%	3.5%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	88.4%	-1.7%	88.2%	0.2%	88.2%	87.3%	88.1%	88.4%
		CHO 1	M	84.9%			78.6%		83.6%	-6.0%	83.2%	84.2%	83.3%	78.6%
		CHO 2	M	92.2%			86.6%		76.9%	12.6%	95.4%	92.2%	90.9%	86.6%
		CHO 3	M	98.4%			82.5%		91.9%	-10.2%	92.6%	92.2%	91.9%	82.5%
		CHO 4	M	92.6%			93.8%		96.6%	-2.9%	90.8%	91.3%	84.3%	93.8%
		CHO 5	M	83.3%			89.8%		88.4%	1.5%	86.9%	82.9%	92.6%	89.8%
		CHO 6	M	85.7%			88.6%		74.1%	19.6%	72.5%	79.7%	79.7%	88.6%
		CHO 7	M	86.7%			90.3%		88.2%	2.4%	87.1%	96.0%	91.2%	90.3%
		CHO 8	M	96.3%			95.8%		92.0%	4.1%	95.4%	88.0%	97.7%	95.8%
		CHO 9	M	93.1%			83.9%		87.8%	-4.5%	84.8%	78.5%	82.4%	83.9%

Older Persons		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,985	-2.2%	4,968	0.3%	5,020	4,997	4,989	4,985
		CHO 1	M	533	517	517	537	3.9%	500	7.4%	537	537	537	537
		CHO 2	M	555	598	598	559	-6.5%	567	-1.4%	557	559	559	559
		CHO 3	M	343	343	343	346	0.9%	343	0.9%	346	346	346	346
		CHO 4	M	1,011	1,043	1,043	1,016	-2.6%	993	2.3%	1,016	1,016	1,016	1,016
		CHO 5	M	515	527	527	511	-3.0%	544	-6.1%	511	511	511	511
		CHO 6	M	375	375	375	367	-2.1%	386	-4.9%	371	371	371	367
		CHO 7	M	622	635	635	635	0.0%	610	4.1%	636	635	635	635
		CHO 8	M	578	593	593	604	1.9%	580	4.1%	603	604	604	604
		CHO 9	M	441	465	465	410	-11.8%	445	-7.9%	443	418	410	410
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,964	-4.3%	2,017	-2.6%	1,982	1,979	1,974	1,964
		CHO 1	M	312	324	324	329	1.5%	347	-5.2%	324	329	324	329
		CHO 2	M	246	253	253	246	-2.8%	248	-0.8%	246	245	245	246
		CHO 3	M	179	179	179	183	2.2%	175	4.6%	183	183	183	183
		CHO 4	M	315	323	323	313	-3.1%	329	-4.9%	313	313	313	313
		CHO 5	M	249	243	243	245	0.8%	212	15.6%	245	245	245	245
		CHO 6	M	159	159	159	145	-8.8%	165	-12.1%	159	159	159	145
		CHO 7	M	198	202	202	165	-18.3%	176	-6.3%	165	165	165	165
		CHO 8	M	77	87	87	71	-18.4%	87	-18.4%	82	71	71	71
		CHO 9	M	263	283	283	267	-5.7%	278	-4.0%	265	269	269	267
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	1,147	30.5%	848	35.3%	1,169	1,123	1,147	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	5,343	6,874	28.7%	5,197	32.3%	953	868	875	

Disability Services		Reporting Period August 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 3	M												
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018) (56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 3	M												
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0	
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,198	-9.6%	2,312	-4.9%	2,306	2,282	2,299	2,198	
		CHO 1	M	226	247	247	212	-14.2%	224	-5.4%	230	224	220	212	
		CHO 2	M	202	434	434	201	-53.7%	205	-2.0%	191	192	203	201	
		CHO 3	M	199	196	196	233	18.9%	232	0.4%	234	235	234	233	
		CHO 4	M	382	334	334	325	-2.7%	379	-14.2%	371	363	364	325	
		CHO 5	M	267	262	262	266	1.5%	281	-5.3%	269	270	276	266	
		CHO 6	M	203	159	159	208	30.8%	201	3.5%	208	211	212	208	
		CHO 7	M	261	307	307	247	-19.5%	248	-0.4%	260	260	261	247	
		CHO 8	M	204	172	172	193	12.2%	206	-6.3%	213	209	208	193	
		CHO 9	M	338	321	321	313	-2.5%	336	-6.8%	330	318	321	313	
Quality															
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M		100%	100%	77.8%	-22.2%			88.9%	44.4%	77.8%		

Disability Services		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	National	M	176	130	106	131	23.6%			12	15	22	8
DIS 103	No. of new home support/in home respite supports for emergency cases	National	M	147	255	216	199	-7.9%			50	17	40	9
DIS 104	Total No. of new emergency and support cases	National	M	323	385	322	300	-6.8%			32	32	62	17
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	National	M	New NSP 2018	251	134	291	117.2%			39	54	203	291
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	National	M	New NSP 2018	143	85	109	28.2%			43	34	84	109
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	National	M	New NSP 2018	250	173	857	395.4%			4	105	606	857

*For DIS 102/103/104 missing returns for CHO 1 / 5 / 8/ 9. For August 2018.□

National Services

National Services		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,580,709	1,578,742	-0.1%	1,646,320	-4.1%	1,587,062	1,581,526	1,578,155	1,578,742
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	489,068	497,223	1.7%	482,326	3.1%	496,574	496,820	497,359	497,223
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96%	96%	99.8%	4.0%	56.0%	78.4%	99.8%	99.3%	99.4%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91%	91%	98.0%	7.7%	87.9%	11.5%	89.6%	98.6%	99.2%	98.0%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95%	95%	95.4%	0.5%	96.5%	-1.1%	97.9%	98.2%	98.2%	95.4%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	12,531,542	12,444,040	-0.7%	12,640,248	-1.6%	1,493,620	1,604,896	1,550,774	1,517,139
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	37,972,656	38,633,952	1.7%	38,824,124	-0.5%	4,650,671	4,966,414	4,863,880	4,774,576
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	525,709	589,809	12.2%	519,989	13.4%	88,555	81,488	74,620	67,464
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	875,466	830,222	-5.2%	836,166	-0.7%	103,550	96,796	94,413	92,591
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	1,534,957	1,658,319	8.0%	1,539,399	7.7%	201,164	217,366	211,038	213,411
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	5,406,041	5,852,297	8.3%	5,417,791	8.0%	709,652	760,168	743,825	749,148

National Services		Reporting Period August 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	1,605,981	1,529,738	-4.7%	1,474,241	3.8%	183,013	201,889	191,684	190,567
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	5,277,662	5,014,667	-5.0%	4,802,336	4.4%	604,644	652,660	633,815	632,386
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	421,464	468,610	11.2%	424,520	10.4%	58,535	60,275	59,410	61,199
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	829,706	719,588	-13.3%	783,713	-8.2%	91,534	95,979	85,589	82,904
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	40,719	38,664	-5.0%	40,719	-5.0%	5,048	5,382	5,141	5,168
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	568,134	518,505	-8.7%	568,556	-8.8%	75,610	70,766	64,870	68,113
PCRS20A	a) Adult	National	M	772,200	771,554	505,278	454,173	-10.1%	505,700	-10.2%	65,455	62,037	57,114	59,580
PCRS20B	b) Children	National	M	98,337	98,337	62,856	64,332	2.3%	62,856	2.3%	10,155	8,729	7,756	8,533

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE August 2018	80,593.03	3,257.19	10,356.68	11,677.84	9,096.16	8,919.06	10,291.90	4,126.08	1,908.30	59,715.08	9,829.74	11,048.21
	Direct Staff WTE July 2018	80,332.40	3,205.07	10,334.09	11,661.18	9,070.85	8,825.15	10,251.17	4,082.56	1,897.22	59,406.65	9,847.93	11,077.82
	Change Month	+260.63	+52.12	+22.59	+16.66	+25.31	+93.91	+40.73	+43.52	+11.08	+308.43	-18.19	-29.61
	Direct Staff Headcount	91,620	3,823	11,745	13,119	10,166	10,224	11,788	4,658	1,960	67,568	10,810	13,242
Absence Rates	Absenteeism - Medical /Dental	1.00%	1.10%	0.50%	0.50%	0.50%	1.00%	0.30%	0.40%		0.60%	2.40%	3.30%
	Absenteeism - Nursing	4.60%	3.70%	3.90%	3.90%	4.00%	4.80%	4.20%	6.10%		4.30%	4.80%	5.10%
	Absenteeism - Health & Social Care Professionals	3.30%	4.10%	3.10%	2.60%	2.30%	4.00%	2.70%	4.00%		3.00%	3.40%	3.50%
	Absenteeism - Management Admin	4.20%	3.70%	3.70%	4.00%	4.90%	3.80%	3.60%	4.80%	1.80%	4.00%	3.40%	5.10%
	Absenteeism - General Support Staff	5.20%	5.40%	5.70%	4.30%	5.80%	6.30%	4.30%	8.90%	0.50%	5.30%	4.70%	4.80%
	Absenteeism - Other Patient & Client Care	5.90%	4.20%	6.90%	6.20%	5.50%	5.60%	7.10%	9.60%	7.10%	6.70%	4.40%	5.20%
	Absenteeism - Overall	4.30%	3.50%	3.80%	3.50%	3.80%	4.20%	3.60%	5.80%	6.70%	4.00%	4.20%	4.70%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE August 2018	31,287.07	3,932.34	566.34	5,469.72	5,423.51	4,271.04	8,060.62	5,189.35	3,772.11	6,522.69	6,066.25	6,502.59
	Direct Staff WTE July 2018	31,246.83	3,941.65	579.13	5,468.99	5,413.45	4,274.30	8,050.58	5,182.88	3,788.19	6,519.67	6,097.81	6,494.42
	Change Month	+40.24	-9.31	-12.79	+0.73	+10.06	-3.26	+10.04	+6.47	-16.08	+3.02	-31.56	+8.17
	Direct Staff Headcount	38,666	4,286	647	6,489	6,446	5,267	10,109	6,355	4,398	7,735	7,432	7,543
Absence Rates	Absenteeism - Medical /Dental	1.00%	0.00%	4.50%	3.70%	2.50%	2.40%	1.60%	2.20%	4.50%	3.10%	2.60%	2.10%
	Absenteeism - Nursing	5.40%	4.70%	0.90%	7.30%	5.00%	6.90%	3.90%	6.10%	4.10%	4.60%	5.60%	3.50%
	Absenteeism - Health & Social Care Professionals	3.70%	3.60%	2.30%	4.10%	3.80%	4.30%	3.10%	4.40%	3.60%	3.30%	3.70%	3.20%
	Absenteeism - Management Admin	3.40%	4.00%	4.00%	3.60%	3.10%	4.60%	2.70%	5.60%	3.70%	4.70%	4.60%	4.50%
	Absenteeism - General Support Staff	5.30%	4.60%	0.00%	5.80%	2.10%	7.30%	4.30%	6.00%	4.50%	6.20%	4.90%	4.40%
	Absenteeism - Other Patient & Client Care	5.60%	0.00%	3.70%	6.80%	4.80%	5.80%	4.50%	5.80%	5.30%	5.30%	6.40%	5.20%
	Absenteeism - Overall	5.10%	4.00%	3.80%	6.20%	4.30%	5.80%	3.80%	5.60%	4.20%	4.80%	5.30%	4.00%
	Absenteeism Cost €M*												

Health Service Employment Report: August 2018

by Service Area

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,378.78	+4,138.10	+3.69%	+2,082.13	+278.77
Ambulance	1,908.30	+104.08	+5.77%	+65.36	+11.08
Children's Hospital Group	3,257.19	+211.24	+6.94%	+152.76	+52.12
Dublin Midlands Hospital Group	10,356.68	+137.17	+1.34%	+55.47	+22.59
Ireland East Hospital Group	11,677.84	+445.31	+3.96%	+295.89	+16.66
RCSI Hospitals Group	9,096.16	+392.75	+4.51%	+319.26	+25.31
Saolta University Hospital Care	8,919.06	+317.57	+3.69%	+245.30	+93.91
South/South West Hospital Group	10,291.90	+449.29	+4.56%	+313.38	+40.73
University of Limerick Hospital Group	4,126.08	+327.30	+8.62%	+151.72	+43.52
other Acute Services	81.87	+9.58	+13.25%	+13.30	+2.51
Acute Services	59,715.08	+2,394.29	+4.18%	+1,612.44	+308.43
CHO 1	5,469.72	+90.57	+1.68%	+13.35	+7.73
CHO 2	5,423.51	+137.84	+2.61%	+32.09	+10.06
CHO 3	4,271.04	+136.43	+3.30%	+101.91	-3.26
CHO 4	8,060.62	+194.90	+2.48%	+77.84	+10.04
CHO 5	5,189.35	+538.90	+11.59%	+108.88	+6.47
CHO 6	3,772.11	+95.17	+2.59%	-.26	-16.08
CHO 7	6,522.69	+176.89	+2.79%	+43.87	+3.02
CHO 8	6,066.25	+28.38	+0.47%	-25.37	-31.56
CHO 9	6,502.59	+176.54	+2.79%	+64.90	+8.17
PCRS	403.09	+27.30	+7.26%	+10.62	+2.40
other Community Services	484.05	+16.11	+3.44%	+16.43	+2.45
Community Services	52,165.02	+1,619.03	+3.20%	+444.26	-7.56
Health & Wellbeing	566.34	+4.86	+0.87%	-14.99	-12.79
Corporate	2,393.67	+14.44	+0.61%	-8.75	-20.81
Health Business Services	1,538.67	+105.48	+7.36%	+49.17	+11.50

Employment by Staff Group

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,378.78	+4,138.10	+3.69%	+2,082.13	+278.77
Consultants	3,031.56	+118.56	+4.07%	+60.93	+17.64
NCHDs	6,492.04	+282.99	+4.56%	+161.41	+178.94
Medical (other) & Dental	783.90	-12.09	-1.52%	-36.11	-19.32
Medical/ Dental	10,307.50	+389.46	+3.93%	+186.23	+177.26
Nurse Manager	7,695.25	+289.95	+3.92%	+261.53	+51.65
Nurse Specialist	1,790.63	+145.29	+8.83%	+84.53	+5.29
Staff Nurse	25,152.02	+556.95	+2.26%	-163.04	-143.58
Public Health Nurse	1,517.65	+21.12	+1.41%	+3.48	+40.54
Nursing Student	880.73	+45.29	+5.42%	+380.63	-13.21
Nursing (other)	308.41	+8.46	+2.82%	+0.84	-3.70
Nursing	37,344.69	+1,067.06	+2.94%	+567.97	-63.01
Therapists (OT, Physio, SLT)	4,449.45	+139.58	+3.24%	+8.55	-10.15
Health Professionals (other)	11,679.66	+425.98	+3.79%	+170.48	+31.22
Health & Social Care Professionals	16,129.11	+565.56	+3.63%	+179.03	+21.07
Management (VIII+)	1,693.80	+145.84	+9.42%	+84.02	+8.28
Clerical & Supervisory (III to VII)	16,436.99	+609.06	+3.85%	+332.38	+52.15
Management/ Admin	18,130.79	+754.90	+4.34%	+416.40	+60.43
General Support	9,490.38	+25.82	+0.27%	+36.72	+12.27
Patient & Client Care	24,976.31	+1,335.30	+5.65%	+695.78	+70.75

Employment by Administration (HSE / S38): August 2018

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,378.78	+4,138.10	+3.69%	+2,082.13	+278.77
HSE	75,424.35	+2,847.28	+3.92%	+1,314.95	+136.67
Voluntary Hospitals	24,987.23	+725.46	+2.99%	+558.85	+107.23
Voluntary Agencies (Non-Acute)	15,967.20	+565.36	+3.67%	+208.33	+34.87
Section 38	40,954.43	+1,290.82	+3.25%	+767.18	+142.10

HSE

Aug 2018 (Aug 2017 figure: 72,577)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	75,424.35	+2,847.28	+3.92%	+1,314.95	+136.67
Consultants	1,770.72	+56.67	+3.31%	+25.27	+1.12
NCHDs	4,149.00	+214.07	+5.44%	+105.20	+131.66
Medical (other) & Dental	747.71	-8.74	-1.16%	-26.22	-17.75
Medical/ Dental	6,667.43	+262.00	+4.09%	+104.25	+115.03
Nurse Manager	4,794.64	+206.15	+4.49%	+155.37	+42.11
Nurse Specialist	1,139.96	+77.36	+7.28%	+66.22	-.66
Staff Nurse	16,434.22	+429.69	+2.68%	+.24	-106.52
Public Health Nurse	1,517.65	+21.12	+1.41%	+3.48	+40.54
Nursing Student	472.36	+40.69	+9.43%	+159.93	+3.25
Nursing (other)	162.19	+10.43	+6.87%	+4.07	-1.80
Nursing	24,521.02	+785.44	+3.31%	+389.31	-23.08
Therapists (OT, Physio, SLT)	3,183.82	+66.19	+2.12%	-20.23	-17.51
Health Professionals (other)	6,002.28	+159.79	+2.73%	+44.41	-18.07
Health & Social Care Professionals	9,186.10	+225.98	+2.52%	+24.18	-35.58
Management (VIII+)	1,299.97	+116.84	+9.88%	+58.57	-3.17
Clerical & Supervisory (III to VII)	11,482.14	+431.95	+3.91%	+220.08	+19.24
Management/ Admin	12,782.11	+548.79	+4.49%	+278.65	+16.07
General Support	5,866.87	+35.19	+0.60%	+44.54	+15.31
Ambulance	1,807.61	+100.01	+5.86%	+62.66	+12.31
Care	11,065.31	+507.61	+4.81%	+385.36	+20.00
Home Help	3,527.90	+382.26	+12.15%	+26.00	+16.61
Patient & Client Care	16,400.82	+989.88	+6.42%	+474.02	+48.92

Section 38

Aug 2018 (Aug 2017 figure: 39,664)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	40,954.43	+1,290.82	+3.25%	+767.18	+142.10
Consultants	1,260.84	+61.89	+5.16%	+35.66	+16.52
NCHDs	2,343.04	+68.92	+3.03%	+56.21	+47.28
Medical (other) & Dental	36.19	-3.35	-8.47%	-9.89	-1.57
Medical/ Dental	3,640.07	+127.46	+3.63%	+81.98	+62.23
Nurse Manager	2,900.61	+83.80	+2.97%	+106.16	+9.54
Nurse Specialist	650.67	+67.93	+11.66%	+18.31	+5.95
Staff Nurse	8,717.80	+127.26	+1.48%	-163.28	-37.06
Nursing Student	408.37	+4.60	+1.14%	+220.70	-16.46
Nursing (other)	146.22	-1.97	-1.33%	-3.23	-1.90
Nursing	12,823.67	+281.62	+2.25%	+178.66	-39.93
Therapists (OT, Physio, SLT)	1,265.63	+73.39	+6.16%	+28.78	+7.36
Health Professionals (other)	5,677.38	+266.19	+4.92%	+126.07	+49.29
Health & Social Care Professionals	6,943.01	+339.58	+5.14%	+154.85	+56.65
Management (VIII+)	393.83	+29.00	+7.95%	+25.45	+11.45
Clerical & Supervisory (III to VII)	4,954.85	+177.11	+3.71%	+112.30	+32.91
Management/ Admin	5,348.68	+206.11	+4.01%	+137.75	+44.36
General Support	3,623.51	-9.37	-0.26%	-7.82	-3.04
Patient & Client Care	8,575.49	+345.42	+4.20%	+221.76	+21.83

Employment Acute, Community: August 2018

Acute Services

Aug 2018 (Aug 2017 figure: 57,321)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	59,715.08	+2,394.29	+4.18%	+1,612.44	+308.43
Consultants	2,573.50	+106.98	+4.34%	+58.29	+18.32
NCHDs	5,454.99	+211.17	+4.03%	+107.81	+178.73
Medical (other) & Dental	53.93	-3.90	-6.74%	-1.81	+1.23
Medical/ Dental	8,082.42	+314.25	+4.05%	+164.29	+198.28
Nurse Manager	4,417.99	+270.28	+6.52%	+242.16	+40.94
Nurse Specialist	1,145.97	+108.84	+10.49%	+73.78	+6.62
Staff Nurse	15,931.44	+575.21	+3.75%	-15.12	-39.89
Public Health Nurse	1.39	+0.39	+39.00%	+0.39	+0.00
Nursing Student	661.03	+0.74	+0.11%	+341.36	-14.69
Nursing (other)	193.74	+4.76	+2.52%	+2.09	-1.22
Nursing	22,351.56	+960.22	+4.49%	+644.66	-8.24
Therapists (OT, Physio, SLT)	1,407.04	+82.36	+6.22%	+32.31	-2.01
Health Professionals (other)	5,879.40	+206.41	+3.64%	+87.75	+22.19
Health & Social Care Professionals	7,286.44	+288.77	+4.13%	+120.06	+20.18
Management (VIII+)	483.96	+60.40	+14.26%	+45.95	+15.55
Clerical & Supervisory (III to VII)	8,573.68	+277.74	+3.35%	+191.50	+29.47
Management/ Admin	9,057.64	+338.14	+3.88%	+237.45	+45.02
General Support	6,064.35	+114.01	+1.92%	+121.93	+37.13
Ambulance	1,807.61	+100.01	+5.86%	+62.66	+12.31
Care	5,065.06	+278.89	+5.83%	+261.39	+3.75
Patient & Client Care	6,872.67	+378.90	+5.83%	+324.05	+16.06

Community Services

Aug 2018 (Aug 2017 figure: 50,546)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	52,165.02	+1,619.03	+3.20%	+444.26	-7.56
Consultants	413.63	+9.65	+2.39%	+1.64	-0.21
NCHDs	980.40	+61.95	+6.75%	+46.39	-10.95
Medical (other) & Dental	616.97	-7.01	-1.12%	-33.23	-20.56
Medical/ Dental	2,011.00	+64.59	+3.32%	+14.80	-31.72
Nurse Manager	3,164.27	+29.95	+0.96%	+29.78	+11.13
Nurse Specialist	631.47	+34.17	+5.72%	+10.11	-0.55
Staff Nurse	9,217.69	-18.65	-0.20%	-148.20	-104.09
Public Health Nurse	1,512.97	+21.01	+1.41%	+3.52	+39.97
Nursing Student	219.70	+44.55	+25.44%	+39.27	+1.48
Nursing (other)	60.18	+0.09	+0.15%	-2.42	-0.38
Nursing	14,806.28	+111.12	+0.76%	-67.94	-52.44
Therapists (OT, Physio, SLT)	3,040.11	+57.22	+1.92%	-23.76	-8.14
Health Professionals (other)	5,112.49	+223.32	+4.57%	+83.53	+21.54
Health & Social Care Professionals	8,152.60	+280.54	+3.56%	+59.77	+13.40
Management (VIII+)	585.60	+34.37	+6.24%	+12.32	-7.95
Clerical & Supervisory (III to VII)	5,470.53	+261.12	+5.01%	+132.78	+37.53
Management/ Admin	6,056.13	+295.49	+5.13%	+145.10	+29.58
General Support	3,091.41	-96.52	-3.03%	-88.22	-23.61
Patient & Client Care	18,047.60	+963.81	+5.64%	+380.75	+57.23

Employment by Hospital Group, CHO etc. Aug 2018

Ambulance

Aug 2018 (Aug 2017 figure: 1,804)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	1,908.30	+104.08	+5.77%	+65.36	+11.08
Medical/ Dental	1.00	+0.00	0.00%	+0.00	+0.00
Nurse Manager	1.00	+1.00	-100.00%	+0.00	+0.00
Staff Nurse	2.00	+2.00	-100.00%	+1.00	+1.00
Nursing	3.00	+3.00	-100.00%	+1.00	+1.00
Management (VIII+)	7.00	-0.34	-4.63%	+1.00	-0.86
Clerical & Supervisory (III to VII)	65.72	+2.80	+4.45%	+1.06	-1.28
Management/ Admin	72.72	+2.46	+3.50%	+2.06	-2.14
General Support	14.21	-1.30	-8.38%	-0.27	-0.24
Ambulance	1,807.61	+100.01	+5.86%	+62.66	+12.31
Care	9.76	-0.09	-0.91%	-0.09	+0.15
Patient & Client Care	1,817.37	+99.92	+5.82%	+62.57	+12.46

Children's Hospital Group

Aug 2018 (Aug 2017 figure: 3,046)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	3,257.19	+211.24	+6.94%	+152.76	+52.12
Consultants	188.53	+15.00	+8.64%	+11.99	+5.01
NCHDs	263.31	+5.33	+2.07%	+1.72	+2.16
Medical (other) & Dental	1.39	-0.29	-17.26%	-0.50	+0.00
Medical/ Dental	453.23	+20.04	+4.63%	+13.21	+7.17
Nurse Manager	305.23	+0.93	+0.31%	+30.16	+4.43
Nurse Specialist	129.12	+27.03	+26.48%	+2.01	+1.49
Staff Nurse	732.38	+35.23	+5.05%	+5.39	+0.63
Nursing Student	81.57	+0.85	+1.05%	-0.27	-0.22
Nursing (other)	8.42	+1.78	+26.81%	+1.00	+1.46
Nursing	1,256.72	+65.82	+5.53%	+38.29	+7.79
Therapists (OT, Physio, SLT)	71.76	+7.44	+11.57%	+3.49	+1.33
Health Professionals (other)	452.49	+26.74	+6.28%	+11.04	-2.93
Health & Social Care Professionals	524.25	+34.18	+6.97%	+14.53	-1.60
Management (VIII+)	51.03	+16.74	+48.82%	+14.30	+15.62
Clerical & Supervisory (III to VII)	601.31	+51.96	+9.46%	+40.41	+20.14
Management/ Admin	652.34	+68.70	+11.77%	+54.71	+35.76
Support	210.39	+4.84	+2.35%	+9.62	+3.15
General Support	210.39	+4.84	+2.35%	+9.62	+3.15
Care	160.26	+17.66	+12.38%	+22.40	-0.15
Patient & Client Care	160.26	+17.66	+12.38%	+22.40	-0.15

Dublin Midlands Hospital Group

Aug 2018 (Aug 2017 figure: 10,220)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	10,356.68	+137.17	+1.34%	+55.47	+22.59
Consultants	440.28	+27.09	+6.56%	+16.55	+0.38
NCHDs	870.63	+24.38	+2.88%	+22.17	+34.77
Medical (other) & Dental	7.05	-1.07	-13.18%	-0.52	+1.29
Medical/ Dental	1,317.96	+50.40	+3.98%	+38.20	+36.44
Nurse Manager	850.13	+20.93	+2.52%	+6.90	-0.54
Nurse Specialist	180.34	+5.85	+3.35%	+22.78	-1.44
Staff Nurse	2,647.04	+9.00	+0.34%	-94.24	-9.89
Nursing Student	87.97	-0.42	-0.48%	+65.62	+1.61
Nursing (other)	26.45	+3.86	+17.09%	+1.35	-0.77
Nursing	3,791.93	+39.22	+1.05%	+2.41	-11.03
Therapists (OT, Physio, SLT)	268.45	+11.34	+4.41%	-0.85	-5.77
Health Professionals (other)	1,365.95	+38.76	+2.92%	+16.82	+13.06
Health & Social Care Professionals	1,634.40	+50.10	+3.16%	+15.97	+7.29
Management (VIII+)	107.85	+15.10	+16.28%	+10.02	-0.71
Clerical & Supervisory (III to VII)	1,489.56	+13.78	+0.93%	+11.65	+0.98
Management/ Admin	1,597.41	+28.88	+1.84%	+21.67	+0.27
Support	881.15	-12.51	-1.40%	-9.59	-2.33
General Support	881.15	-12.51	-1.40%	-9.59	-2.33
Care	1,133.83	-18.92	-1.64%	-13.19	-8.05
Patient & Client Care	1,133.83	-18.92	-1.64%	-13.19	-8.05

Ireland East Hospital Group

Aug 2018 (Aug 2017 figure: 11,233)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	11,677.84	+445.31	+3.96%	+295.89	+16.66
Consultants	507.33	+18.03	+3.68%	+5.45	+8.80
NCHDs	1,133.07	+33.57	+3.05%	+12.55	+15.25
Medical (other) & Dental	26.53	+3.04	+12.94%	+1.56	+2.75
Medical/ Dental	1,666.93	+54.64	+3.39%	+19.56	+26.80
Nurse Manager	854.91	+44.74	+5.52%	+46.64	+10.13
Nurse Specialist	283.96	+33.80	+13.51%	+15.08	+9.20
Staff Nurse	3,124.36	+51.87	+1.69%	-39.23	-30.85
Nursing Student	122.93	-5.07	-3.96%	+75.45	-9.55
Nursing (other)	67.18	-3.75	-5.29%	-2.44	-2.54
Nursing	4,453.34	+121.59	+2.81%	+95.50	-23.61
Therapists (OT, Physio, SLT)	311.63	+21.12	+7.27%	+8.50	+3.84
Health Professionals (other)	1,087.29	+61.94	+6.04%	+39.42	+9.96
Health & Social Care Professionals	1,398.92	+83.06	+6.31%	+47.92	+13.80
Management (VIII+)	78.47	+4.75	+6.44%	+1.74	-0.70
Clerical & Supervisory (III to VII)	1,678.83	+74.70	+4.66%	+38.56	+4.85
Management/ Admin	1,757.30	+79.45	+4.74%	+40.30	+4.15
Support	1,453.78	+70.74	+5.11%	+54.76	+9.15
General Support	1,453.78	+70.74	+5.11%	+54.76	+9.15
Care	947.57	+35.83	+3.93%	+37.85	-13.63
Patient & Client Care	947.57	+35.83	+3.93%	+37.85	-13.63

RCSI Hospitals Group

Aug 2018 (Aug 2017 figure: 8,703)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	9,096.16	+392.75	+4.51%	+319.26	+25.31
Consultants	422.74	+26.79	+6.77%	+14.55	+4.38
NCHDs	880.56	+31.18	+3.67%	+6.88	+18.66
Medical (other) & Dental	4.08	+0.16	+4.08%	+0.75	+0.16
Medical/ Dental	1,307.38	+58.13	+4.65%	+22.18	+23.20
Nurse Manager	737.85	+65.00	+9.66%	+67.51	+14.73
Nurse Specialist	158.50	+15.31	+10.69%	+12.99	-1.08
Staff Nurse	2,433.95	+60.62	+2.55%	-20.80	-19.63
Nursing Student	113.10	+15.95	+16.42%	+86.10	-4.14
Nursing (other)	39.49	+3.30	+9.12%	+1.63	+0.76
Nursing	3,482.89	+160.18	+4.82%	+147.43	-9.36
Therapists (OT, Physio, SLT)	256.52	+12.77	+5.24%	+8.86	-3.15
Health Professionals (other)	814.32	+15.72	+1.97%	-0.38	+3.16
Health & Social Care Professionals	1,070.84	+28.49	+2.73%	+8.48	+0.01
Management (VIII+)	81.66	+8.41	+11.48%	+11.15	+0.09
Clerical & Supervisory (III to VII)	1,317.68	+40.37	+3.16%	+22.17	+3.57
Management/ Admin	1,399.34	+48.78	+3.61%	+33.32	+3.66
Support	1,017.81	-0.28	-0.03%	+5.79	+5.91
General Support	1,017.81	-0.28	-0.03%	+5.79	+5.91
Care	817.90	+97.45	+13.53%	+102.06	+1.89
Patient & Client Care	817.90	+97.45	+13.53%	+102.06	+1.89

Saoilta University Hospital Care

Aug 2018 (Aug 2017 figure: 8,601)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	8,919.06	+317.57	+3.69%	+245.30	+93.91
Consultants	406.87	+8.57	+2.15%	+7.93	+0.48
NCHDs	939.54	+69.36	+7.97%	+33.49	+49.30
Medical (other) & Dental	7.33	-3.44	-31.94%	-4.33	-2.60
Medical/ Dental	1,353.74	+74.49	+5.82%	+37.09	+47.18
Nurse Manager	555.32	+42.86	+8.36%	+32.98	+7.72
Nurse Specialist	192.15	+21.80	+12.80%	+17.22	+1.50
Staff Nurse	2,649.26	+84.88	+3.31%	+11.91	+21.09
Public Health Nurse	1.39	+0.39	+39.00%	+0.39	+0.00
Nursing Student	87.06	+3.47	+4.15%	+61.95	-2.32
Nursing (other)	29.17	-1.43	-4.67%	-0.21	-0.11
Nursing	3,514.35	+151.97	+4.52%	+124.24	+27.88
Therapists (OT, Physio, SLT)	203.61	+7.49	+3.82%	+2.95	+2.14
Health Professionals (other)	830.05	+15.64	+1.92%	+7.02	-2.77
Health & Social Care Professionals	1,033.66	+23.13	+2.29%	+9.97	-0.63
Management (VIII+)	45.63	+2.11	+4.85%	+2.94	+1.07
Clerical & Supervisory (III to VII)	1,269.21	+5.28	+0.42%	+17.95	-2.24
Management/ Admin	1,314.84	+7.39	+0.57%	+20.89	-1.17
Support	900.01	-1.29	-0.14%	+4.70	+9.70
General Support	900.01	-1.29	-0.14%	+4.70	+9.70
Care	802.46	+61.88	+8.36%	+48.41	+10.95
Patient & Client Care	802.46	+61.88	+8.36%	+48.41	+10.95

South/South West Hospital Group

Aug 2018 (Aug 2017 figure: 9,843)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	10,291.90	+449.29	+4.56%	+313.38	+40.73
Consultants	453.26	+10.93	+2.47%	+0.21	-1.87
NCHDs	1,003.45	+27.33	+2.80%	+17.78	+40.04
Medical (other) & Dental	6.88	+1.81	+35.70%	+1.40	-0.35
Medical/ Dental	1,463.59	+40.07	+2.81%	+19.39	+37.82
Nurse Manager	772.07	+60.78	+8.55%	+43.49	+2.75
Nurse Specialist	137.42	-2.06	-1.48%	-4.14	-2.77
Staff Nurse	3,154.89	+242.96	+8.34%	+99.15	-16.98
Nursing Student	126.50	-21.00	-14.24%	+16.31	+0.32
Nursing (other)	10.80	+0.19	+1.79%	-0.17	-0.01
Nursing	4,201.68	+280.87	+7.16%	+154.64	-16.69
Therapists (OT, Physio, SLT)	230.87	+14.02	+6.47%	+4.97	-0.88
Health Professionals (other)	986.67	+26.77	+2.79%	+1.46	+1.11
Health & Social Care Professionals	1,217.54	+40.79	+3.47%	+6.43	+0.23
Management (VIII+)	49.60	+7.73	+18.46%	+2.65	+0.10
Clerical & Supervisory (III to VII)	1,487.99	+43.45	+3.01%	+39.99	-2.43
Management/ Admin	1,537.59	+51.18	+3.44%	+42.64	-2.33
Support	1,256.84	+10.62	+0.85%	+57.97	+9.32
General Support	1,256.84	+10.62	+0.85%	+57.97	+9.32
Care	614.66	+25.76	+4.37%	+32.31	+12.38
Patient & Client Care	614.66	+25.76	+4.37%	+32.31	+12.38

University of Limerick Hospital Group

Aug 2018 (Aug 2017 figure: 3,799)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	4,126.08	+327.30	+8.62%	+151.72	+43.52
Consultants	153.49	+6.57	+4.47%	+1.61	+1.14
NCHDs	364.43	+20.02	+5.81%	+13.22	+18.55
Medical (other) & Dental	0.67	-4.11	-85.98%	-0.17	-0.02
Medical/ Dental	518.59	+22.48	+4.53%	+14.66	+19.67
Nurse Manager	328.19	+22.60	+7.40%	+9.04	+1.20
Nurse Specialist	64.48	+7.11	+12.39%	+7.84	-0.28
Staff Nurse	1,187.56	+88.65	+8.07%	+21.70	+14.74
Nursing Student	41.90	+6.96	+19.92%	+36.20	-0.39
Nursing (other)	12.23	+0.81	+7.09%	+0.93	-0.01
Nursing	1,634.36	+126.13	+8.36%	+75.71	+15.26
Therapists (OT, Physio, SLT)	63.20	+7.18	+12.82%	+3.39	-0.52
Health Professionals (other)	337.63	+22.84	+7.26%	+9.37	+0.30
Health & Social Care Professionals	400.83	+30.02	+8.10%	+12.76	-0.22
Management (VIII+)	36.09	+3.63	+11.18%	+1.47	-0.22
Clerical & Supervisory (III to VII)	627.43	+42.53	+7.27%	+16.53	+6.35
Management/ Admin	663.52	+46.16	+7.48%	+18.00	+6.13
Support	330.16	+43.19	+15.05%	-1.05	+2.47
General Support	330.16	+43.19	+15.05%	-1.05	+2.47
Care	578.62	+59.32	+11.42%	+31.64	+0.21
Patient & Client Care	578.62	+59.32	+11.42%	+31.64	+0.21

Other Acute Services

Aug 2018 (Aug 2017 figure: 72)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	81.87	+9.58	+13.25%	+13.30	+2.51
Medical/ Dental		-6.00	-100.00%		
Nursing	13.29	+11.44	+618.38%	+5.44	+0.52
Health & Social Care Professionals	6.00	-1.00	-14.29%	+4.00	+1.30
Management (VIII+)	26.63	+2.27	+9.32%	+0.68	+1.16
Clerical & Supervisory (III to VII)	35.95	+2.87	+8.68%	+3.18	-0.47
Management/ Admin	62.58	+5.14	+8.95%	+3.86	+0.69

CHO 1

Aug 2018 (Aug 2017 figure: 5,379)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,469.72	+90.57	+1.68%	+13.35	+0.73
Consultants	35.45	+2.25	+6.78%	+2.06	-0.50
NCHDs	92.43	+15.03	+19.42%	+11.11	+0.99
Medical (other) & Dental	59.05	-5.07	-7.91%	-5.92	-3.30
Medical/ Dental	186.93	+12.21	+6.99%	+7.25	-2.81
Nurse Manager	355.01	+16.05	+4.74%	+14.78	+5.55
Nurse Specialist	89.70	+4.75	+5.59%	-2.53	+1.84
Staff Nurse	1,043.15	-6.00	-0.57%	-18.76	-4.80
Public Health Nurse	143.19	+0.92	+0.65%	-9.61	-2.81
Nursing Student	31.48	+8.98	+39.91%	+20.69	+3.99
Nursing (other)	4.80	+0.01	+0.21%	+0.00	+0.31
Nursing	1,667.33	+24.71	+1.50%	+4.57	+4.08
Therapists (OT, Physio, SLT)	276.04	+7.29	+2.71%	-8.24	-2.48
Health Professionals (other)	212.64	-4.46	-2.05%	-8.02	-0.56
Health & Social Care Professionals	488.68	+2.83	+0.58%	-16.26	-3.04
Management (VIII+)	52.44	+7.42	+16.48%	+3.95	-3.57
Clerical & Supervisory (III to VII)	565.76	+15.57	+2.83%	+8.57	+3.76
Management/ Admin	618.20	+22.99	+3.86%	+12.52	+0.19
General Support	365.18	-5.63	-1.52%	+2.67	+3.42
Patient & Client Care	2,143.40	+33.46	+1.59%	+2.60	-1.11

CHO 2

Aug 2018 (Aug 2017 figure: 5,286)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,423.51	+137.84	+2.61%	+32.09	+10.06
Consultants	40.59	+2.59	+6.82%	+1.85	-0.59
NCHDs	103.41	+5.30	+5.40%	-2.26	+1.45
Medical (other) & Dental	61.56	+1.01	+1.67%	-0.92	-1.25
Medical/ Dental	205.56	+8.90	+4.53%	-1.33	-0.39
Nurse Manager	308.04	+6.16	+2.04%	+7.52	+10.14
Nurse Specialist	80.76	+1.32	+1.66%	-0.35	-0.42
Staff Nurse	936.82	+16.90	+1.84%	+1.66	-20.02
Public Health Nurse	180.65	+7.00	+4.03%	+6.45	+5.42
Nursing Student	13.50	-0.50	-3.57%	-15.64	+3.50
Nursing (other)	2.88	+2.88	-100.00%	+0.88	+0.00
Nursing	1,522.65	+33.76	+2.27%	+0.52	-1.38
Therapists (OT, Physio, SLT)	300.35	+14.92	+5.23%	+7.48	-6.85
Health Professionals (other)	478.11	+28.85	+6.42%	+15.64	+2.65
Health & Social Care Professionals	778.46	+43.77	+5.96%	+23.12	-4.20
Management (VIII+)	54.80	+4.61	+9.19%	+0.66	-0.80
Clerical & Supervisory (III to VII)	601.98	+37.35	+6.61%	+14.22	+6.23
Management/ Admin	656.78	+41.96	+6.82%	+14.88	+5.43
General Support	240.00	-1.86	-0.77%	-3.58	-6.69
Patient & Client Care	2,020.06	+11.31	+0.56%	-1.52	+17.29

CHO 3

Aug 2018 (Aug 2017 figure: 4,135)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	4,271.04	+136.43	+3.30%	+101.91	-3.26
Consultants	26.59	+2.38	+9.83%	-0.58	+1.38
NCHDs	66.01	+4.53	+7.37%	+2.35	-3.72
Medical (other) & Dental	57.49	+5.12	+9.78%	-0.42	-1.12
Medical/ Dental	150.09	+12.03	+8.71%	+1.35	-3.46
Nurse Manager	247.66	+1.14	+0.46%	+0.30	+0.48
Nurse Specialist	46.81	+4.67	+11.08%	+1.37	+0.59
Staff Nurse	777.40	+1.38	+0.18%	-15.72	+0.36
Public Health Nurse	126.27	+8.85	+7.54%	+6.32	+1.72
Nursing Student	11.91	+0.91	+8.27%	+4.41	-3.78
Nursing (other)	4.00	-4.72	-54.13%	-4.72	+0.00
Nursing	1,214.05	+12.23	+1.02%	-8.04	-0.63
Therapists (OT, Physio, SLT)	188.69	-4.95	-2.56%	-5.62	-1.76
Health Professionals (other)	474.04	+17.95	+3.94%	+15.00	-0.65
Health & Social Care Professionals	662.73	+13.00	+2.00%	+9.38	-2.41
Management (VIII+)	34.67	+0.58	+1.70%	+1.46	-1.13
Clerical & Supervisory (III to VII)	460.61	+27.98	+6.47%	+30.43	+0.29
Management/ Admin	495.28	+28.56	+6.12%	+31.89	-0.84
General Support	247.35	-2.98	-1.19%	-0.30	-0.81
Patient & Client Care	1,501.54	+73.59	+5.15%	+67.63	+4.89

CHO 4

Aug 2018 (Aug 2017 figure: 7,866)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	8,060.62	+194.90	+2.48%	+77.84	+10.04
Consultants	56.24	+7.21	+14.71%	+5.18	+3.47
NCHDs	142.04	+15.14	+11.93%	+15.21	+1.64
Medical (other) & Dental	105.52	-6.38	-5.70%	-15.97	-5.69
Medical/ Dental	303.80	+15.97	+5.55%	+4.42	-0.58
Nurse Manager	386.32	+1.25	+0.32%	+1.74	-0.50
Nurse Specialist	67.96	+1.91	+2.89%	-0.90	+1.69
Staff Nurse	1,575.01	+9.83	+0.63%	-29.82	-13.90
Public Health Nurse	218.11	+1.52	+0.70%	+1.26	+8.49
Nursing Student	24.80	-1.70	-6.42%	-0.20	-6.00
Nursing (other)	0.50	+0.00	.00%	+0.00	+0.00
Nursing	2,272.70	+12.81	+0.57%	-27.92	-10.22
Therapists (OT, Physio, SLT)	394.19	-8.70	-2.16%	-17.90	-4.14
Health Professionals (other)	592.54	+37.58	+6.77%	+20.62	+5.80
Health & Social Care Professionals	986.73	+28.88	+3.02%	+2.72	+1.66
Management (VIII+)	61.83	-1.41	-2.23%	-3.29	-1.89
Clerical & Supervisory (III to VII)	601.71	+34.13	+6.01%	+6.97	+8.87
Management/ Admin	663.54	+32.72	+5.19%	+3.68	+6.98
General Support	383.17	-19.18	-4.77%	-12.25	-4.67
Patient & Client Care	3,450.68	+123.70	+3.72%	+107.19	+16.87

CHO 5

Aug 2018 (Aug 2017 figure: 4,650)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,189.35	+538.90	+11.59%	+108.88	+6.47
Consultants	29.00	-3.00	-9.38%	-3.00	-1.50
NCHDs	63.50	-2.50	-3.79%	-5.40	-11.12
Medical (other) & Dental	63.45	+2.32	+3.80%	-0.06	-0.82
Medical/ Dental	155.95	-3.18	-2.00%	-8.46	-13.44
Nurse Manager	336.69	-3.16	-0.93%	+11.92	-3.53
Nurse Specialist	56.31	+3.46	+6.55%	+4.41	-2.53
Staff Nurse	937.87	+16.57	+1.80%	-17.98	-8.21
Public Health Nurse	163.22	-0.78	-0.48%	-1.03	+5.76
Nursing Student	31.42	+7.42	+30.92%	+10.12	+6.95
Nursing (other)	3.58	-0.01	-0.28%	-0.07	-0.06
Nursing	1,529.09	+23.50	+1.56%	+7.37	-1.62
Therapists (OT, Physio, SLT)	330.65	+15.76	+5.00%	+8.22	+3.15
Health Professionals (other)	358.34	+32.56	+9.99%	+7.58	+5.31
Health & Social Care Professionals	688.99	+48.32	+7.54%	+15.80	+8.46
Management (VIII+)	43.97	+9.09	+26.06%	+6.80	+1.40
Clerical & Supervisory (III to VII)	423.75	+6.34	+1.52%	+0.39	+2.49
Management/ Admin	467.72	+15.43	+3.41%	+7.19	+3.89
General Support	388.45	-17.41	-4.29%	-10.11	+1.76
Patient & Client Care	1,959.15	+472.24	+31.76%	+97.09	+7.42

CHO 6

Aug 2018 (Aug 2017 figure: 3,677)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	3,772.11	+95.17	+2.59%	-0.26	-16.08
Consultants	52.97	+2.77	+5.52%	+2.53	-0.01
NCHDs	82.79	+4.20	+5.34%	+2.83	+0.40
Medical (other) & Dental	53.77	+2.55	+4.98%	-0.95	-0.96
Medical/ Dental	189.53	+9.52	+5.29%	+4.41	-0.57
Nurse Manager	236.27	+9.18	+4.04%	+7.03	-0.96
Nurse Specialist	20.35	-2.68	-11.64%	-2.52	-2.02
Staff Nurse	637.52	+13.00	+2.08%	+14.20	-13.44
Public Health Nurse	120.99	+6.71	+5.87%	-1.85	+4.82
Nursing Student	4.00	+3.00	+300.00%	-15.35	-1.00
Nursing (other)	4.00	+0.01	+0.25%	+1.00	+0.00
Nursing	1,023.13	+29.22	+2.94%	+2.51	-12.60
Therapists (OT, Physio, SLT)	302.60	+14.98	+5.21%	+2.69	+2.71
Health Professionals (other)	557.79	+5.95	+1.08%	-4.19	-3.03
Health & Social Care Professionals	860.39	+20.93	+2.49%	-1.50	-0.32
Management (VIII+)	71.17	-1.47	-2.02%	+0.65	-1.37
Clerical & Supervisory (III to VII)	443.69	+2.84	+0.64%	-2.99	+0.38
Management/ Admin	514.86	+1.37	+0.27%	-2.34	-0.99
General Support	267.37	+10.07	+3.91%	+0.27	-0.66
Patient & Client Care	916.83	+24.06	+2.69%	-3.61	-0.94

CHO 7

Aug 2018 (Aug 2017 figure: 6,346)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,522.69	+176.89	+2.79%	+43.87	+3.02
Consultants	52.83	-2.30	-4.17%	-3.09	-0.38
NCHDs	136.42	+9.12	+7.16%	+11.25	+11.88
Medical (other) & Dental	79.49	-5.88	-6.89%	-9.27	-7.35
Medical/ Dental	268.74	+0.94	+0.35%	-1.11	+4.15
Nurse Manager	395.64	+2.71	+0.69%	-6.38	+0.07
Nurse Specialist	85.28	+9.26	+12.18%	+5.20	+1.45
Staff Nurse	989.63	-27.37	-2.69%	-40.51	-19.67
Public Health Nurse	186.13	-8.56	-4.40%	-0.68	+5.35
Nursing Student	23.50	+7.00	+42.42%	-0.61	.00
Nursing (other)	9.00	-1.50	-14.29%	+0.01	-0.49
Nursing	1,689.18	-18.46	-1.08%	-42.97	-13.29
Therapists (OT, Physio, SLT)	423.09	+9.05	+2.19%	+2.82	+4.70
Health Professionals (other)	670.97	+27.60	+4.29%	+23.31	-1.57
Health & Social Care Professionals	1,094.06	+36.65	+3.47%	+26.13	+3.13
Management (VIII+)	72.99	-1.33	-1.79%	+3.95	-1.53
Clerical & Supervisory (III to VII)	566.36	+20.96	+3.84%	+11.25	+4.08
Management/ Admin	639.35	+19.63	+3.17%	+15.20	+2.55
General Support	478.20	-21.94	-4.39%	-19.90	-10.33
Patient & Client Care	2,353.16	+160.07	+7.30%	+66.52	+16.81

CHO 8

Aug 2018 (Aug 2017 figure: 6,038)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,066.25	+28.38	+0.47%	-25.37	-31.56
Consultants	38.35	-3.02	-7.30%	-1.87	-3.28
NCHDs	129.82	-0.54	-0.41%	+2.12	-9.58
Medical (other) & Dental	66.29	-1.04	-1.54%	-1.54	-0.20
Medical/ Dental	234.46	-4.60	-1.92%	-1.29	-13.06
Nurse Manager	377.89	-3.41	-0.89%	-7.68	-2.76
Nurse Specialist	96.17	-2.37	-2.41%	-1.18	-0.77
Staff Nurse	986.51	-20.67	-2.05%	-24.94	-7.46
Public Health Nurse	189.78	-2.59	-1.35%	-8.69	+3.37
Nursing Student	32.09	+2.44	+8.23%	+18.05	-0.68
Nursing (other)	8.54	+2.10	+32.61%	+0.02	+0.03
Nursing	1,690.98	-24.50	-1.43%	-24.42	-8.27
Therapists (OT, Physio, SLT)	354.76	-2.85	-0.80%	-16.71	-6.36
Health Professionals (other)	636.63	+34.32	+5.70%	+2.66	+2.60
Health & Social Care Professionals	991.39	+31.47	+3.28%	-14.05	-3.76
Management (VIII+)	60.80	+1.73	+2.93%	-2.22	-0.78
Clerical & Supervisory (III to VII)	673.02	+10.98	+1.66%	+2.74	+2.27
Management/ Admin	733.82	+12.71	+1.76%	+0.52	+1.49
General Support	202.67	-16.20	-7.40%	-8.19	-4.71
Patient & Client Care	2,212.93	+29.50	+1.35%	+22.06	-3.25

CHO 9

Aug 2018 (Aug 2017 figure: 6,326)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,502.59	+176.54	+2.79%	+64.90	+8.17
Consultants	67.44	-0.21	-0.31%	-2.38	+0.24
NCHDs	151.74	+11.34	+8.08%	+8.88	-0.33
Medical (other) & Dental	68.35	-1.64	-2.34%	-0.18	+0.13
Medical/ Dental	287.53	+9.49	+3.41%	+6.32	+0.04
Nurse Manager	465.27	+3.90	+0.85%	+2.21	+0.99
Nurse Specialist	83.13	+11.85	+16.62%	+4.61	-0.38
Staff Nurse	1,191.74	-13.84	-1.15%	-12.38	-12.49
Public Health Nurse	184.63	+7.94	+4.49%	+11.35	+7.85
Nursing Student	47.00	+17.00	+56.67%	+17.80	-1.50
Nursing (other)	22.88	+1.32	+6.12%	+0.46	-0.17
Nursing	1,994.65	+28.17	+1.43%	+24.05	-5.70
Therapists (OT, Physio, SLT)	459.74	+10.72	+2.39%	+3.50	+2.89
Health Professionals (other)	1,084.11	+39.42	+3.77%	+8.79	+11.93
Health & Social Care Professionals	1,543.85	+50.14	+3.36%	+12.29	+14.82
Management (VIII+)	64.57	+8.13	+14.40%	-1.18	-0.97
Clerical & Supervisory (III to VII)	651.98	+66.29	+11.32%	+37.43	+1.67
Management/ Admin	716.55	+74.42	+11.59%	+36.25	+0.70
General Support	500.82	-23.38	-4.46%	-39.01	-0.92
Patient & Client Care	1,459.19	+37.70	+2.65%	+25.00	-0.77

PCRS

Aug 2018 (Aug 2017 figure: 376)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	403.09	+27.30	+7.26%	+10.62	+2.40
Medical (other) & Dental	2.00	+2.00	-100.00%	+2.00	+0.00
Medical/ Dental	2.00	+2.00	-100.00%	+2.00	+0.00
Health Professionals (other)	18.80	+6.50	+52.85%	+2.50	+0.00
Health & Social Care Professionals	18.80	+6.50	+52.85%	+2.50	+0.00
Management (VIII+)	15.00	+1.00	+7.14%	+0.00	+0.00
Clerical & Supervisory (III to VII)	364.29	+17.80	+5.14%	+6.12	+2.40
Management/ Admin	379.29	+18.80	+5.22%	+6.12	+2.40
General Support	3.00	+0.00	%	+0.00	+0.00

Other Community Services

Aug 2018 (Aug 2017 figure: 468)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	484.05	+16.11	+3.44%	+16.43	+2.45
Consultants	14.17	+0.98	+7.43%	+0.94	+0.96
NCHDs	12.24	+0.33	+2.77%	+0.30	-2.56
Medical/ Dental	26.41	+1.31	+5.22%	+1.24	-1.60
Nurse Manager	55.48	-3.87	-6.52%	-1.66	+1.65
Nurse Specialist	5.00	+2.00	+66.67%	+2.00	+0.00
Staff Nurse	142.04	-8.45	-5.61%	-3.95	-4.46
Nursing	202.52	-10.32	-4.85%	-3.61	-2.81
Therapists (OT, Physio, SLT)	10.00	+1.00	+11.11%	+0.00	+0.00
Health Professionals (other)	28.52	-2.95	-9.37%	-0.36	-0.94
Health & Social Care Professionals	38.52	-1.95	-4.82%	-0.36	-0.94
Management (VIII+)	53.36	+6.02	+12.72%	+1.54	+2.69
Clerical & Supervisory (III to VII)	117.38	+20.88	+21.64%	+17.65	+5.09
Management/ Admin	170.74	+26.90	+18.70%	+19.19	+7.78
Support	15.20	+1.99	+15.06%	+2.18	+0.00
General Support	15.20	+1.99	+15.06%	+2.18	+0.00
Care	30.66	-1.82	-5.60%	-2.21	+0.02
Patient & Client Care	30.66	-1.82	-5.60%	-2.21	+0.02

Health & Wellbeing

Aug 2018 (Aug 2017 figure: 561)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	566.34	+4.86	+0.87%	-14.99	-12.79
Consultants	1.00	+0.00	%	+0.00	+0.00
NCHDs	30.27	+0.89	+3.03%	+1.43	+1.78
Medical (other) & Dental	90.44	-1.65	-1.79%	-1.65	-0.14
Medical/ Dental	121.71	-0.76	-0.62%	-0.22	+1.64
Nurse Manager	12.84	+0.25	+1.99%	-2.54	-1.01
Nurse Specialist	3.75	+0.47	+14.33%	-0.21	.00
Staff Nurse	1.82	-0.17	-8.54%	-0.17	-0.17
Public Health Nurse	3.29	-0.28	-7.84%	-0.43	+0.57
Nursing	21.70	+0.27	+1.26%	-3.35	-0.61
Health Professionals (other)	103.03	-6.10	-5.59%	-7.13	-3.08
Health & Social Care Professionals	103.03	-6.10	-5.59%	-7.13	-3.08
Management (VIII+)	35.58	+4.07	+12.92%	-0.65	+0.38
Clerical & Supervisory (III to VII)	236.73	+5.50	+2.38%	-1.91	-8.20
Management/ Admin	272.31	+9.57	+3.64%	-2.56	-7.82
General Support	5.42	+4.00	+281.69%	+4.00	+0.37
Patient & Client Care	42.17	-2.12	-4.79%	-5.73	-3.29

Corporate

Aug 2018 (Aug 2017 figure: 2,379)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	2,393.67	+14.44	+0.61%	-8.75	-20.81
Consultants	43.43	+01.93	+04.65%	+01.00	-.47
NCHDs	26.38	+08.98	+51.61%	+05.78	+09.38
Medical (other) & Dental	21.56	-.53	-2.40%	+00.58	+00.15
Medical/ Dental	91.37	+10.38	+12.82%	+07.36	+09.06
Nurse Manager	94.63	-10.53	-10.01%	-7.87	+00.59
Nurse Specialist	9.44	+02.81	+42.38%	+01.85	-.78
Staff Nurse	1.07	+00.56	+109.80%	+00.45	+00.57
Public Health Nurse	0.00	.00	-100.00%	.00	.00
Nursing (other)	52.70	+03.61	+07.35%	+01.17	-2.10
Nursing	157.84	-3.55	-2.20%	-4.40	-1.72
Therapists (OT, Physio, SLT)	2.30	.00	.00%	.00	.00
Health Professionals (other)	580.74	+03.35	+00.58%	+05.83	-9.43
Health & Social Care Professionals	583.04	+03.35	+00.58%	+05.83	-9.43
Management (VIII+)	433.07	+22.34	+05.44%	+11.80	-4.29
Clerical & Supervisory (III to VII)	1,098.28	-12.56	-1.13%	-25.84	-14.95
Management/ Admin	1,531.35	+09.78	+00.64%	-14.04	-19.24
General Support	20.00	-1.23	-5.79%	-1.21	-.23
Patient & Client Care	10.07	-4.29	-29.87%	-2.29	+00.75

Health Business Services

Aug 2018 (Aug 2017 figure: 1,433)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	1,538.67	+105.48	+07.36%	+49.17	+11.50
Medical (other) & Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Medical/ Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Nurse Manager	5.52	-0.00	-.00%	-0.00	-0.00
Nurse Specialist		-1.00	-100.00%	-1.00	
Nursing (other)	1.79	+0.00	+00.00%	+0.00	+0.00
Nursing	7.31	-1.00	-12.03%	-1.00	+0.00
Health Professionals (other)	4.00	-1.00	-20.00%	+0.50	+0.00
Health & Social Care Professionals	4.00	-1.00	-20.00%	+0.50	+0.00
Management (VIII+)	155.59	+24.66	+18.83%	+14.60	+4.59
Clerical & Supervisory (III to VII)	1,057.77	+77.26	+07.88%	+35.85	+8.30
Management/ Admin	1,213.36	+101.92	+09.17%	+50.45	+12.89
General Support	309.20	+5.56	+01.83%	+0.22	-1.39
Patient & Client Care	3.80	-1.00	-20.83%	-1.00	+0.00

Employment by Hospital, Hospital Group, Community Services etc. Aug 2018

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,378.78	+4,138.10	+3.69%	+2,082.13	+278.77
Ambulance	1,908.30	+104.08	+5.77%	+65.36	+11.08
National Children's Hospital at Tallaght Hospital	209.28	+4.24	+2.07%	+8.47	+1.64
Our Lady's Children's Hospital, Crumlin	1,832.87	+94.87	+5.46%	+48.45	+9.35
Temple Street Children's University Hospital	1,206.04	+107.13	+9.75%	+95.80	+41.13
other	9.00	+5.00	+125.00%	+0.04	.00
Children's Hospital Group	3,257.19	+211.24	+6.94%	+152.76	+52.12
Coombe Women & Infants University Hospital	854.93	+37.96	+4.65%	+25.83	+2.03
MRH Portlaoise	726.87	+51.12	+7.56%	+22.80	+2.33
MRH Tullamore	1,049.44	+3.16	+0.30%	-7.81	-3.81
Naas General Hospital	738.97	+3.79	+0.52%	-13.78	-6.86
St. James's Hospital	3,854.13	+12.52	+0.33%	+1.92	+34.49
St. Luke's Radiation Oncology Network	517.25	+6.19	+1.21%	-5.91	-5.77
Tallaght Hospital - Adults	2,583.75	+3.41	+0.13%	+15.53	-0.59
other	31.34	+19.02	+154.38%	+16.89	+0.77
Dublin Midlands Hospital Group	10,356.68	+137.17	+1.34%	+55.47	+22.59
Cappagh National Orthopaedic Hospital	413.03	+36.45	+9.68%	+18.06	-2.00
Mater Misericordiae University Hospital	2,982.49	+44.08	+1.50%	+48.79	+4.93
MRH Mullingar	895.62	+44.55	+5.23%	+4.01	-5.39
National Maternity Hospital	866.84	+47.82	+5.84%	+46.73	-4.47
Our Lady's Hospital Navan	500.09	+1.60	+0.32%	+3.74	-1.34
Royal Victoria Eye and Ear Hospital	279.27	+8.64	+3.19%	+5.85	-0.00
St. Columcille's Hospital	437.14	+22.23	+5.36%	+26.33	+4.04
St Luke's General Hospital Kilkenny	1,110.58	+110.74	+11.08%	+76.53	+16.58
St. Michael's Hospital	397.29	+7.43	+1.91%	+11.31	+1.03
St. Vincent's University Hospital	2,784.89	+66.95	+2.46%	+11.05	+4.46
Wexford General Hospital	980.97	+39.57	+4.20%	+34.19	-2.47
other	29.63	+15.25	+106.05%	+9.30	+1.29
Ireland East Hospital Group	11,677.84	+445.31	+3.96%	+295.89	+16.66
Beaumont Hospital	3,648.43	+166.36	+4.78%	+147.12	+0.34
Cavan General Hospital	964.23	+36.42	+3.93%	+32.06	+10.74
Connolly Hospital	1,268.00	+51.20	+4.21%	+33.36	+12.08
Louth County Hospital	274.70	+1.53	+0.56%	-3.28	+1.07
Monaghan Hospital	104.28	-9.05	-7.99%	-7.58	-1.63
Our Lady of Lourdes Hospital	1,964.35	+121.42	+6.59%	+95.46	+0.60
Rotunda Hospital	850.09	+20.59	+2.48%	+17.78	+2.00
other	22.08	+4.28	+24.04%	+4.34	+0.11
RCSI Hospitals Group	9,096.16	+392.75	+4.51%	+319.26	+25.31
Galway University Hospitals	3,528.17	+98.87	+2.88%	+100.68	+36.24
Letterkenny University Hospital	1,554.76	+55.08	+3.67%	+31.49	+14.62
Mayo University Hospital	1,118.35	+65.97	+6.27%	+52.08	+4.28
Portlincula University Hospital	755.19	+40.80	+5.71%	+10.08	+11.04
Roscommon University Hospital	314.96	+5.42	+1.75%	+10.98	+8.53
Sligo University Hospital	1,583.07	+38.86	+2.52%	+35.42	+20.25
other	64.56	+12.57	+24.18%	+4.57	-1.05
Saolta University Hospital Care	8,919.06	+317.57	+3.69%	+245.30	+93.91
Bantry General Hospital	267.09	+18.44	+7.42%	+6.98	+5.22
Cork University Hospital	3,979.42	+252.36	+6.77%	+170.19	+24.44
Lourdes Orthopaedic Hospital Kilcreene	72.03	+4.36	+6.44%	+4.26	+0.78
Mallow General Hospital	236.04	+6.97	+3.04%	+3.04	-2.22
Mercy University Hospital	1,145.83	+28.45	+2.55%	+25.86	+8.72
South Infirmary Victoria University Hospital	764.90	+21.22	+2.85%	+19.95	-2.88
South Tipperary General Hospital	813.90	+26.90	+3.42%	-3.06	-1.13
UH Kerry	1,070.37	+61.76	+6.12%	+49.37	-3.65
UH Waterford	1,910.98	+20.53	+1.09%	+30.43	+10.51
other	31.34	+8.30	+36.02%	+6.36	+0.94
South/South West Hospital Group	10,291.90	+449.29	+4.56%	+313.38	+40.73
Croom Orthopaedic Hospital	164.89	+12.76	+8.39%	+0.53	-0.70
Ennis Hospital	225.61	+7.22	+3.31%	-0.46	-2.13
Nenagh Hospital	241.67	+13.43	+5.88%	+5.26	-2.79
St. John's Hospital Limerick	313.17	+17.34	+5.86%	+10.35	+7.05
UH Limerick	2,797.38	+251.71	+9.89%	+102.29	+39.11
UMH Limerick	378.44	+42.74	+12.73%	+36.75	+5.36
other	4.92	-17.90	-78.44%	-3.00	-2.38
University of Limerick Hospital Group	4,126.08	+327.30	+8.62%	+151.72	+43.52
other Acute Services	81.87	+9.58	+13.25%	+13.30	+2.51
Acute Services	59,715.08	+2,394.29	+4.18%	+1,612.44	+308.43

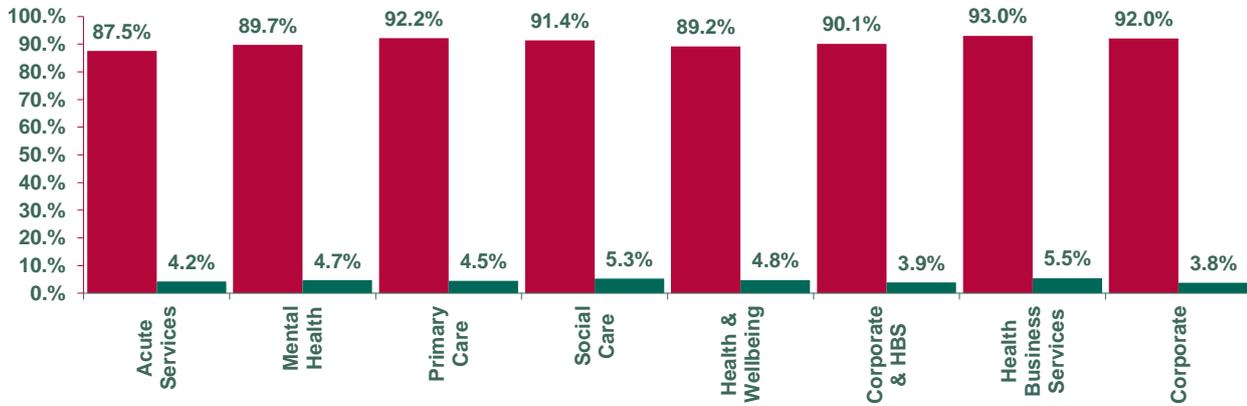
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jul 2018

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Overall	1.23%	4.85%	3.61%	4.29%	5.67%	6.10%	4.58%	89.42%
Ambulance				3.23%	2.67%	6.60%	6.40%	86.17%
National Children's Hospital at Tallaght Hospital	2.59%	4.53%	6.64%	4.98%	0.00%	1.40%	4.02%	87.71%
Our Lady's Children's Hospital, Crumlin	1.38%	4.36%	3.33%	4.32%	6.19%	7.00%	4.07%	89.18%
Temple Street Children's University Hospital	0.86%	3.94%	4.88%	4.21%	7.48%	3.00%	3.85%	92.12%
Children's Hospital Group	1.32%	4.23%	3.98%	4.30%	6.52%	5.37%	3.98%	90.16%
Coombe Women and Infants University Hospital	0.15%	3.16%	0.51%	2.40%	8.21%	8.04%	3.62%	82.42%
MRH Portlaoise	1.88%	6.28%	6.30%	6.20%	10.56%	7.34%	6.12%	90.51%
MRH Tullamore	0.51%	7.09%	7.23%	5.33%	5.72%	9.43%	6.50%	91.96%
Naas General Hospital	0.67%	4.17%	1.48%	1.79%	5.26%	8.32%	3.93%	83.37%
St. James's Hospital	0.65%	3.44%	1.83%	3.50%	5.74%	5.35%	3.18%	85.43%
St. Luke's Radiation Oncology Network	1.01%	4.94%	3.91%	5.62%	8.60%	6.75%	4.97%	89.15%
Tallaght Hospital - Adults	0.82%	4.40%	4.54%	4.90%	5.77%	7.59%	4.37%	89.39%
Dublin Midlands Hospital Group	0.73%	4.21%	3.11%	4.04%	6.47%	7.24%	4.10%	87.63%
Cappagh National Orthopaedic Hospital	4.32%	3.94%	2.32%	3.71%	5.89%	7.09%	4.23%	89.57%
Mater Misericordiae University Hospital	0.76%	3.57%	2.35%	4.77%	6.41%	5.34%	3.53%	89.98%
MRH Mullingar	2.26%	5.71%	4.30%	4.35%	7.27%	8.22%	5.36%	90.94%
National Maternity Hospital	0.22%	3.24%	0.76%	4.14%	3.49%	4.62%	2.97%	86.32%
Our Lady's Hospital Navan	1.66%	4.62%	1.88%	4.57%	2.99%	4.04%	3.72%	86.32%
Royal Victoria Eye and Ear Hospital	0.57%	5.72%	2.57%	5.22%	1.55%	3.85%	3.91%	87.03%
St. Columcille's Hospital	0.56%	6.77%	1.03%	1.96%	5.07%	2.08%	3.73%	90.49%
St Luke's General Hospital Kilkenny	1.04%	6.11%	4.95%	4.12%	5.56%	5.35%	4.86%	90.06%
St. Michael's Hospital	0.42%	2.94%	5.30%	1.86%	2.73%	2.16%	2.47%	82.21%
St. Vincent's University Hospital	0.17%	3.44%	2.64%	3.19%	4.48%	6.12%	3.14%	86.19%
Wexford General Hospital	0.83%	6.75%	4.89%	4.87%	6.69%	11.37%	5.78%	90.68%
Ireland East Hospital Group	0.83%	4.27%	2.78%	3.94%	5.22%	5.84%	3.82%	88.72%
Beaumont Hospital	0.70%	3.10%	2.43%	4.73%	4.92%	5.79%	3.31%	90.38%
Cavan General Hospital	2.33%	5.92%	4.19%	5.36%	6.25%	6.44%	5.20%	90.64%
Connolly Hospital	0.75%	3.52%	2.66%	4.50%	7.34%	4.11%	3.59%	88.18%
Louth County Hospital	0.22%	7.32%	4.77%	5.05%	9.21%	7.62%	6.79%	91.83%
Monaghan Hospital	0.00%	5.59%	2.02%	3.20%	3.94%	12.14%	5.92%	90.42%
Our Lady of Lourdes Hospital	1.25%	6.27%	4.35%	5.14%	11.26%	10.67%	5.76%	89.57%
Rotunda Hospital	0.34%	5.46%	1.64%	2.98%	3.13%	2.59%	3.51%	86.46%
RCSI Hospitals Group	0.98%	4.42%	2.91%	4.65%	6.31%	6.44%	4.15%	89.67%
Galway University Hospitals	1.24%	4.85%	2.90%	3.47%	5.68%	5.27%	3.87%	81.40%
Letterkenny University Hospital	1.48%	5.86%	5.20%	5.76%	7.83%	6.42%	5.61%	90.56%
Mayo University Hospital	1.77%	4.98%	3.70%	4.83%	5.20%	4.62%	4.29%	84.12%
Portiuncula University Hospital	0.50%	4.26%	1.81%	2.39%	5.15%	3.12%	3.15%	77.88%
Roscommon University Hospital	0.00%	4.56%	2.50%	1.36%	7.66%	7.21%	4.34%	83.29%
Sligo University Hospital	1.25%	5.06%	3.74%	4.71%	5.97%	5.46%	4.50%	91.05%
Saolta University Hospital Care Group	1.25%	5.00%	3.34%	4.02%	6.36%	5.35%	4.28%	85.42%
Bantry General Hospital	1.80%	3.40%	3.40%	3.47%	3.27%	8.84%	4.43%	89.46%
Cork University Hospital	0.84%	4.11%	3.88%	4.37%	6.30%	4.10%	3.96%	84.09%
Lourdes Orthopaedic Hospital Kilcreene	0.11%	5.37%		1.00%	3.03%		3.78%	86.77%
Mallow General Hospital	0.43%	5.62%	3.38%	3.72%	2.72%	11.48%	5.60%	92.81%
Mercy University Hospital	0.31%	5.07%	2.55%	1.99%	6.65%	11.27%	4.20%	85.79%
South Infirmary Victoria University Hospital	0.44%	3.89%	1.47%	2.15%	2.86%	3.62%	2.78%	87.68%
South Tipperary General Hospital	1.13%	4.93%	5.30%	5.27%	4.07%	6.41%	4.42%	87.69%
UH Kerry	1.30%	4.93%	5.44%	3.39%	3.00%	0.00%	3.91%	65.90%
UH Waterford	1.07%	4.82%	3.48%	3.92%	6.14%	6.53%	4.06%	87.83%
South/South West Hospital Group	0.88%	4.48%	3.65%	3.56%	5.18%	6.75%	3.98%	83.91%
Croom Orthopaedic Hospital	0.18%	4.02%	0.39%	8.79%	2.78%	7.23%	4.97%	91.24%
Ennis Hospital	0.66%	9.24%	8.34%	5.08%	2.20%	7.63%	7.17%	93.20%
Nenagh Hospital	0.30%	6.39%	1.40%	5.09%	8.27%	4.10%	5.09%	90.42%
St. John's Hospital Limerick	0.24%	3.50%	1.85%	2.54%	4.77%	5.24%	3.25%	93.59%
UH Limerick	0.44%	6.50%	4.02%	5.70%	8.28%	8.83%	5.77%	90.37%
UMH Limerick	1.10%	8.33%	16.73%	5.52%	8.57%	16.49%	8.31%	92.29%
University of Limerick Hospital Group	0.47%	6.59%	4.06%	5.40%	7.51%	8.54%	5.82%	90.98%
Acute Services	0.92%	4.59%	3.25%	4.14%	5.90%	6.58%	4.24%	87.55%
Community Services	2.26%	5.29%	3.96%	4.39%	5.31%	5.87%	5.03%	91.29%
Health & Wellbeing	5.36%	3.44%	4.31%	4.07%	0.51%	2.80%	4.77%	89.17%
Corporate & HBS	0.03%	4.10%	3.48%	4.62%	4.44%	1.95%	4.33%	92.02%
Overall	1.23%	4.85%	3.61%	4.29%	5.67%	6.10%	4.58%	
Certified	84.85%	87.43%	90.15%	91.53%	91.39%	90.33%	89.42%	89.42%

Health Service Absence Rate - by Staff Category & Division: YTD Jul 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.92%	4.59%	3.25%	4.14%	5.90%	6.58%	4.24%	87.55%
Mental Health	1.97%	5.03%	3.59%	3.84%	6.20%	5.47%	4.67%	89.68%
Primary Care	2.78%	5.21%	3.71%	4.70%	4.09%	5.57%	4.54%	92.21%
Social Care	1.04%	5.47%	4.22%	3.86%	5.29%	5.93%	5.34%	91.37%
Community Services	2.26%	5.29%	3.96%	4.39%	5.31%	5.87%	5.03%	91.29%
Health & Wellbeing	5.36%	3.44%	4.31%	4.07%	0.51%	2.80%	4.77%	89.17%
Corporate & HBS	0.03%	4.10%	3.48%	4.62%	4.44%	1.95%	4.33%	92.02%
Overall	1.23%	4.85%	3.61%	4.29%	5.67%	6.10%	4.58%	
Certified	84.85%	87.43%	90.15%	91.53%	91.39%	90.33%	89.42%	89.42%

% Absence Rate/Proportion Certified YTD: Jul 2018



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jul 2018

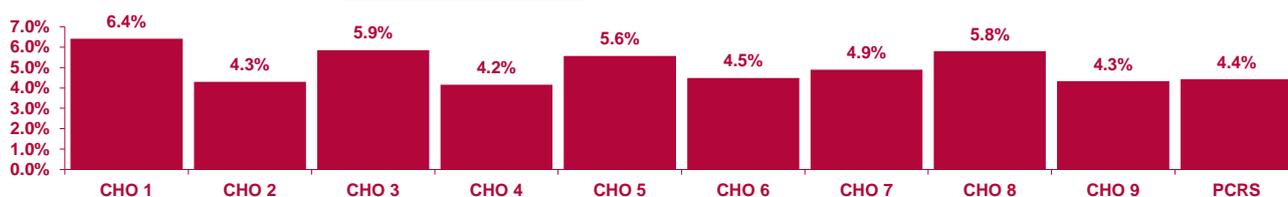
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.64%	5.30%	6.41%	4.12%	6.36%	3.67%	5.67%	5.65%	5.55%	6.40%	4.90%	4.42%
Voluntary Agencies (Non-Acute)	90.55%	4.53%		4.88%	5.14%	5.21%	5.20%	3.90%	4.55%	4.21%	3.85%	
Overall	91.29%	5.03%	6.41%	4.29%	5.85%	4.16%	5.56%	4.49%	4.89%	5.80%	4.33%	4.42%
Certified		91.29%	93.63%	93.03%	93.54%	88.44%	89.56%	88.17%	91.65%	92.02%	90.32%	89.58%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.72%	2.26%	2.57%	1.24%	2.92%	1.71%	2.03%	3.37%	2.21%	2.41%	2.96%	
Nursing	91.03%	5.29%	7.12%	4.55%	6.60%	4.44%	5.75%	4.87%	4.83%	5.94%	3.64%	
Health & Social Care Professionals	90.96%	3.96%	4.56%	4.15%	4.73%	3.40%	4.79%	3.54%	3.43%	4.22%	3.76%	
Management Admin	91.63%	4.39%	4.02%	3.37%	5.17%	3.14%	4.87%	3.91%	5.12%	5.07%	4.93%	4.45%
General Support Staff	92.47%	5.31%	6.23%	2.83%	6.85%	4.51%	5.98%	4.88%	5.30%	5.85%	5.65%	0.59%
Other Patient & Client Care	91.24%	5.87%	7.49%	5.09%	5.99%	4.73%	6.31%	5.31%	5.62%	7.14%	5.28%	
Overall	91.29%	5.03%	6.41%	4.29%	5.85%	4.16%	5.56%	4.49%	4.89%	5.80%	4.33%	4.42%
Certified		91.29%	93.63%	93.03%	93.54%	88.44%	89.56%	88.17%	91.65%	92.02%	90.32%	89.58%

% Absence Rate: Jul 2018



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	85.27%	1.97%	2.97%	0.63%	3.44%	1.81%	2.31%	2.72%	0.17%	1.30%	3.85%
Nursing	88.77%	5.03%	5.83%	3.59%	6.42%	4.18%	5.50%	6.63%	6.54%	5.89%	2.67%
Health & Social Care	90.59%	3.59%	3.63%	2.41%	4.66%	2.45%	3.99%	5.54%	2.13%	4.01%	2.80%
Management Admin	91.46%	3.84%	4.80%	2.96%	4.79%	3.21%	5.03%	2.68%	7.37%	4.21%	2.99%
General Support	91.90%	6.20%	6.27%	2.15%	6.92%	3.77%	7.31%	6.72%	5.00%	10.05%	6.99%
Patient & Client Care	90.94%	5.47%	6.43%	4.92%	4.72%	3.12%	6.80%	3.88%	10.23%	7.51%	7.22%
Total	89.68%	4.67%	5.38%	3.42%	5.58%	3.54%	5.53%	5.40%	4.73%	5.61%	3.72%
Certified		89.68%	91.40%	91.35%	91.97%	86.29%	89.28%	85.66%	91.50%	89.62%	91.61%

Primary Care Division by Staff Category

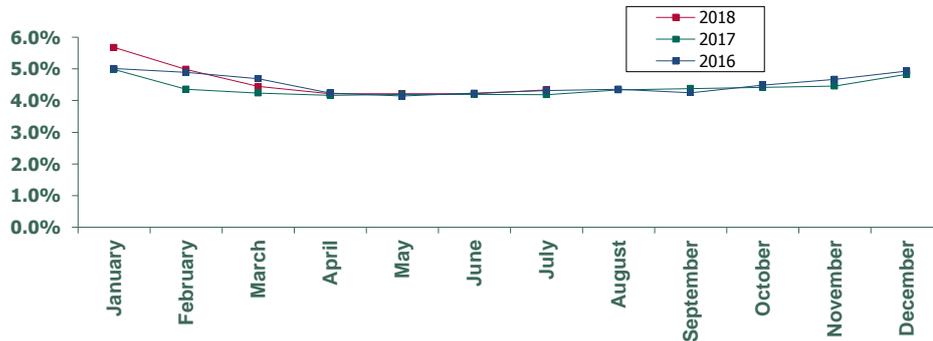
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.97%	2.78%	2.76%	1.93%	2.82%	1.91%	1.87%	4.35%	3.66%	3.25%	3.57%	
Nursing	95.08%	5.21%	7.71%	4.81%	5.54%	3.84%	5.40%	5.34%	4.90%	5.79%	4.33%	
Health & Social Care	90.56%	3.71%	4.64%	4.18%	5.32%	2.61%	4.05%	3.27%	2.42%	4.22%	3.97%	
Management Admin	91.19%	4.70%	4.09%	3.17%	5.85%	3.12%	4.39%	5.18%	5.62%	5.96%	6.82%	4.45%
General Support	92.45%	4.09%	4.96%	1.12%	3.73%	2.61%	1.59%	2.71%	6.07%	3.36%	6.99%	0.59%
Patient & Client Care	91.01%	5.57%	4.21%	1.87%	8.17%	3.77%	4.54%	8.13%	6.69%	5.56%	6.42%	
Total	92.21%	4.54%	5.19%	3.58%	5.48%	3.12%	4.28%	4.87%	4.74%	5.18%	5.05%	4.42%
Certified		92.21%	93.76%	95.17%	94.19%	87.26%	91.66%	92.57%	91.47%	93.97%	93.26%	89.58%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	85.74%	1.04%	0.00%	1.41%	0.00%	0.10%	1.52%	3.24%	1.03%	0.40%	0.52%
Nursing	90.66%	5.47%	7.66%	5.33%	7.00%	4.86%	6.16%	3.94%	4.60%	6.05%	3.67%
Health & Social Care	91.26%	4.22%	5.36%	4.91%	4.59%	4.45%	5.79%	3.19%	4.09%	4.28%	3.72%
Management Admin	92.98%	3.86%	3.48%	3.99%	4.40%	3.14%	5.51%	3.30%	4.50%	3.83%	3.16%
General Support	92.70%	5.29%	6.59%	4.16%	7.60%	4.92%	5.17%	4.63%	5.12%	4.24%	5.00%
Patient & Client Care	91.27%	5.93%	7.75%	5.33%	5.96%	4.90%	6.35%	5.15%	5.51%	7.23%	5.05%
Total	91.37%	5.34%	7.24%	5.09%	6.03%	4.71%	6.07%	4.15%	4.94%	6.12%	4.15%
Certified		91.37%	94.14%	92.93%	93.82%	89.26%	89.12%	87.54%	91.71%	92.06%	88.64%

Health Service Absence Rate- by Staff Category

Month	Medica/Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.23%	4.85%	3.61%	4.29%	5.67%	6.10%	4.58%	89.42%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St Vincent's University Hospital	100%	58%
St Michael's Hospital		
St Columcille's Hospital	100%	100%
Mater Misericordiae University Hospital	99%	65%
Cappagh National Orthopaedic Hospital	100%	100%
MRH Mullingar	98%	90%
Our Lady's Hospital Navan	96%	82%
Royal Victoria Eye and Ear Hospital	100%	90%
National Maternity Hospital	100%	97%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99%	73%
Tallaght Hospital - Adults	100%	64%
St James's Hospital	100%	61%
MRH Portlaoise		
MRH Tullamore	96%	92%
Naas General Hospital	100%	80%
Coombe Women and Infants University Hospital	100%	97%
St Lukes Radiation Oncology Network	100%	89%
Dublin Midlands Hospital Group	100%	71%
Beaumont Hospital	100%	70%
Connolly Hospital	100%	74%
Cavan General Hospital	100%	79%
Our Lady of Lourdes Hospital	93%	93%
Rotunda Hospital	98%	100%
RCSI Hospital Group	98%	80%
Cork University Hospital (including Cork University Maternity Hospital)	99%	94%
Mallow General Hospital	100%	17%
South Infirmary Victoria University Hospital	100%	72%
Mercy University Hospital		
Bantry General Hospital	100%	89%
UH Kerry	100%	100%
South Tipperary General Hospital		
UH Waterford	100%	73%
South/South West Hospital Group	99%	86%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94%	91%
St John's Hospital Limerick	94%	69%
University of Limerick Hospital Group	94%	90%
Galway University Hospitals		
Portiuncla University Hospital		
Roscommon University Hospital		
Mayo University Hospital	100%	90%
Letterkenny University Hospital	100%	80%
Sligo University Hospital	100%	94%
Saolta Hospital Group	100%	88%
National Childrens' Hospital at Tallaght Hospital	83%	54%
Temple Street Children's University Hospital	96%	89%
Our Lady's Children's Hospital, Crumlin	95%	84%
The Children's Hospital Group	93%	82%
National Cancer Screening Service		
Acute Hospitals Total	98%	80%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	7%	7%
Cavan Monaghan Mental Health Service	100%	95%
Community Health Organisation 1	71%	69%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	90%
Community Health Organisation 3	100%	100%
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4	#DIV/0!	#DIV/0!
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	92%
Community Health Organisation 5	100%	98%
Wicklow Mental Health Service	92%	100%
St John of God's	96%	89%
Community Health Organisation 6	95%	93%
Dublin South Central Mental Health Service - St James's & Tallaght	100%	100%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	100%
Louth Meath Mental Health Service	100%	86%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	93%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	77%	68%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	89%	84%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	95%	91%

Note that a blank cell indicates no return from the Mental Health Service

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Other Agencies		
Donegal Hospice	100%	100%
Community Health Organisation 1	100%	100%
Community Health Organisation 2	#DIV/0!	#DIV/0!
Community Health Organisation 3		
Community Health Organisation 4	#DIV/0!	#DIV/0!
Our Lady's Cashel		
Community Health Organisation 5	#DIV/0!	#DIV/0!
National Rehabilitation Hospital		
Community Health Organisation 6	#DIV/0!	93%
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100%	100%
Community Health Organisation 7	100%	100%
Community Health Organisation 8	#DIV/0!	#DIV/0!
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9	#DIV/0!	#DIV/0!
Other Agencies total	100%	100%

Note that a blank cell indicates no return from the Agency

Finance

	Actual Cum Dec 2017 Days	Actual Cum Aug 2018 Days	90% of Actual Aug 2018 Days	Debtor Days Target 2018	Aug Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	38	45	41	20	-21
Our Lady of Lourdes Hospital Drogheda	37	43	39	20	-19
Connolly Hospital Blanchardstown	68	69	62	20	-42
Cavan Monaghan Hospitals	30	37	33	20	-13
Rotunda Hospital	17	17	15	20	5
Louth County Hospital	28	33	29	20	-9
RCSI Hospital Group	36	41	37	20	-17
St. James's Hospital	42	77	69	20	-49
Tallaght Hospital - Adults (incl Children)	22	34	31	20	-11
Midlands Regional Hospital Tullamore	61	53	48	20	-28
Naas General Hospital	44	59	53	20	-33
Midlands Regional Hospital Portlaoise	75	92	83	20	-63
Coombe Women's & Infants University Hospital	24	22	20	20	0
St. Lukes Hospital, Rathgar	67	68	61	20	-41
Dublin Midlands Hospital Group	38	57	51	20	-31
Mater Misericordiae University Hospital	46	33	30	20	-10
St. Vincent's University Hospital Elm Park	75	61	55	20	-35
Midland Regional Hospital Mullingar	139	108	97	20	-77
St. Luke's Hospital Kilkenny	69	72	65	20	-45
Wexford General Hospital	37	42	38	20	-18
National Maternity Hospital Holles Street	24	14	13	20	7
Our Lady's Hospital Navan	30	35	31	20	-11
St Columcilles Hospital Loughlinstown	122	101	91	20	-71
St. Michael's Hospital Dun Laoghaire	45	41	37	20	-17
Cappagh National Orthopaedic Hospital	20	9	8	20	12
Royal Victoria Eye & Ear Hospital Dublin	48	64	57	20	-37
Ireland East Hospital Group	56	48	43	20	-23
Cork University Hospitals	50	59	53	20	-33
University Hospital Waterford	43	48	43	20	-23
Kerry General Hospital	68	58	52	20	-32
Mercy University Hospital Cork	41	42	38	20	-18
South Tipperary General Hospital	31	37	33	20	-13
South Infirmary University Hospital Cork	41	38	34	20	-14
Bantry General Hospital	51	35	31	20	-11
Mallow General Hospital	112	126	113	20	-93
Lourdes Orthopaedic Hospital Kilcreene	7	21	19	20	1
South / South West Hospital Group	48	52	47	20	-27
Galway University Hospitals	63	74	66	20	-46
Sligo General Hospital	44	43	39	20	-19
Letterkenny General Hospital	51	61	55	20	-35
Mayo General Hospital	38	42	38	20	-18
Portiuncula Hospital General & Maternity	35	47	42	20	-22
Roscommon County Hospital	47	27	24	20	-4
Saolta University Health Care Group	54	60	54	20	-34
University Hospital Limerick	106	123	110	20	-90
Ennis Hospital	78	117	105	20	-85
Nenagh Hospital	31	45	40	20	-20
St. John's Hospital	136	179	161	20	-141
University Maternity Hospital Limerick	80	59	53	20	-33
Croom Hospital	48	45	41	20	-21
University of Limerick Hospital Group	98	113	102	20	-82
Our Lady's Hosp for Sick Children Crumlin	80	89	80	20	-60
Children's University, Temple Street	18	24	22	20	-2
Tallaght Hospital - Children (incl in Adults above)					
Children's Hospital Group	60	67	60	20	-40
Grand Total	52	60	54	20	-34

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
2018 Year to Date as at	Completed			Completed			Completed		
11.09.2018 (2018 Year End)	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	2,025,706,579	2,025,706,579	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	545,000	0	0.0%	3	0	0.0%
Primary Care	174	152	87.4%	41,591,943	40,474,606	97.3%	194	169	87.1%
Social Inclusion	354	338	95.5%	87,334,641	82,654,930	94.6%	512	491	95.9%
Palliative Care / Chronic Illness	24	19	79.2%	62,068,548	52,334,986	84.3%	24	19	79.2%
Primary Care Division	541	499	92.2%	190,995,131	175,464,522	91.9%	730	679	93.0%
Health and Well Being	118	111	94.1%	8,947,467	8,548,772	95.5%	135	128	94.8%
Disability	285	234	82.1%	1,324,965,214	1,086,779,205	82.0%	719	564	78.4%
Older Persons	800	729	91.1%	175,707,183	167,252,380	95.2%	1,005	926	92.1%
Social Care	1,048	931	88.8%	1,500,672,397	1,254,031,585	83.6%	1,724	1,490	86.4%
Mental Health	139	114	82.0%	79,041,415	76,359,429	96.6%	201	175	87.1%
Community Total	1,686	1,510	89.6%	1,779,656,410	1,514,404,308	85.1%	2,790	2,472	88.6%
Grand Total	1,705	1,522	89.3%	3,805,907,989	3,540,110,887	93.0%	2,810	2,489	88.6%

Net Expenditure by Division (Detailed)						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Actual Spend v YTD Budget		
				YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	732,385	512,592	484,397	28,196	5.82%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	891,283	615,588	590,556	25,032	4.24%
Ireland East Hospital Group	Mary Day	937,240	668,618	621,773	46,845	7.53%
South-South West Hospital Group	Gerry O'Dwyer	813,151	571,299	540,437	30,862	5.71%
Saolta University Health Care Group	Maurice Power	764,279	539,730	507,874	31,856	6.27%
University of Limerick Hospital Group	Colette Cowan	309,475	223,726	205,219	18,507	9.02%
The Children's Hospital Group	Eilish Hardiman	294,445	206,068	194,239	11,829	6.09%
Regional and National Services	Liam Woods	34,721	5,059	4,051	1,008	24.89%
Acute Hospitals Division	Liam Woods	4,776,980	3,342,680	3,148,545	194,135	6.17%
National Ambulance Service	Martin Dunne	162,122	107,672	107,716	(43)	-0.04%
Acute Operations	Liam Woods	4,939,101	3,450,352	3,256,261	194,091	5.96%
Community Total (CHO & Regional/National)						
Primary Care Total		849,223	555,733	557,191	(1,459)	-0.26%
Social Inclusion Total		153,143	100,003	101,304	(1,301)	-1.28%
Palliative Care Total		80,841	53,532	53,706	(174)	-0.32%
Primary Care Division Total (Note 1)		1,083,206	709,268	712,201	(2,933)	-0.41%
Mental Health Division - Total		908,813	595,488	597,179	(1,691)	-0.28%
Older Persons Services - Total		832,873	568,805	541,823	26,981	4.98%
Nursing Home Support Scheme - Total		944,403	624,866	628,223	(3,358)	-0.53%
Disability Services - Total		1,814,887	1,220,508	1,190,031	30,477	2.56%
CHO HQs & Community Services - Total		9,458	8,681	6,276	2,405	38.33%
Community Total (CHO & Regional/National)	Anne O'Connor	5,593,640	3,727,616	3,675,733	51,882	1.41%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	48,304	21,295	24,400	(3,105)	-12.73%
Quality Assurance & Verification	Patrick Lynch	5,461	3,057	3,677	(620)	-16.86%
Quality Improvement Division	Philip Crowley	8,443	4,686	4,993	(307)	-6.15%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	7,221	2,479	2,501	(22)	-0.87%
National Screening Service	Charles O'Hanlon	63,864	44,238	41,467	2,771	6.68%
Health & Wellbeing Division	Stephanie O'Keefe	109,841	67,774	69,061	(1,286)	-1.86%
Environmental Health	David Molloy	41,452	27,839	27,582	258	0.93%
Office of Tobacco Control	David Molloy	452	222	290	(67)	-23.28%
Emergency Management	Tom McGuinness	1,551	880	1,032	(519)	-33.46%
Support Services		293,327	215,511	189,329	26,182	13.83%
Value Improvement Programme	Joe Ryan	(150,000)	0	(100,000)	100,000	100.00%
Other Operations/Services		429,918	387,982	264,330	123,652	46.78%
Total Operational Service Areas		10,962,658	7,565,950	7,196,325	369,625	5.14%
Statutory Pensions		537,474	382,288	357,810	24,478	6.84%
S.38 Pensions		101,908	79,241	67,857	11,384	16.78%
Statutory Pension Levy		(155,845)	(121,114)	(103,767)	(17,347)	-16.72%
S.38 Pension Levy		(80,461)	(63,440)	(53,634)	(9,806)	-18.28%
Pensions		403,076	276,976	268,267	8,709	3.25%
State Claims Agency		274,000	214,631	182,667	31,965	17.50%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,582,775	1,776,451	1,725,908	50,543	2.93%
Demand Led Local Schemes (Note 1)	John Hennessy	251,425	169,502	167,443	2,059	1.23%
Treatment Abroad and Cross Border Healthcare		14,157	25,283	9,430	15,853	168.12%
EU Schemes: EHIC and E127		11,851	14,424	7,900	6,524	82.58%
Total Pensions & Demand Led Areas		3,537,285	2,477,267	2,361,614	115,654	4.90%
Overall Total		14,499,944	10,043,217	9,557,938	485,279	5.08%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	294,927	208,371	196,084	12,287	6.27%
Rotunda Hospital	Prof Fergal Malone	54,935	38,168	36,643	1,525	4.16%
Our Lady's of Lourdes Hospital, Drogheda	Catrina Crowley	154,292	109,318	102,401	6,917	6.76%
Connolly Hospital, Blanchardstown	Margaret Boland	103,536	73,500	69,187	4,313	6.23%
Cavan General Hospital	Ray Bonar	89,252	60,866	59,150	1,716	2.90%
Louth County Hospital	Catrina Crowley	20,908	14,273	13,844	429	3.10%
Monaghan Hospital	Ray Bonar	7,695	5,342	5,123	219	4.27%
RCSI Hosp Group HQ	Ian Carter	6,841	2,755	1,965	789	40.17%
RCSI Hospital Group	Ian Carter	732,385	512,592	484,397	28,196	5.82%
St. James's Hospital	Lorcan Birthistle	355,084	243,561	235,047	8,514	3.62%
Tallaght Hospital - Adults	David Slevin	207,190	147,947	138,774	9,174	6.61%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,276	39,676	37,964	1,712	4.51%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,645	28,821	28,954	(133)	-0.46%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,746	66,664	64,931	1,733	2.67%
Naas General Hospital	Alice Kinsella	63,526	44,651	42,147	2,504	5.94%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,743	42,298	39,919	2,379	5.96%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,074	1,968	2,820	(852)	-30.23%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	891,283	615,588	590,556	25,032	4.24%
Mater Misericordiae University Hospital	Gordon Dunne	261,544	189,328	173,440	15,888	9.16%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	244,098	168,952	161,631	7,321	4.53%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,411	38,664	36,088	2,576	7.14%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,463	18,260	17,651	609	3.45%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,558	22,787	23,705	(918)	-3.87%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,915	16,239	15,688	551	3.51%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,846	23,735	22,485	1,250	5.56%
Midland Regional Hospital, Mullingar	Shona Schneemann	72,904	51,390	48,396	2,994	6.19%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,766	54,361	46,946	7,415	15.80%
Wexford General Hospital	Lily Byrnes	67,504	48,631	44,870	3,761	8.38%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,746	32,355	29,884	2,471	8.27%
Ireland East Hosp Group HQ	Mary Day	1,485	3,916	989	2,927	295.95%
Ireland East Hospital Group	Mary Day	937,240	668,618	621,773	46,845	7.53%
Mercy University Hospital, Cork	Sandra Daly	80,692	57,800	53,769	4,031	7.50%
South Infirmary University Hospital, Cork	Helen Donovan	53,488	36,052	34,913	1,140	3.26%
Cork University Hospital	Tony McNamara	267,596	187,539	178,090	9,449	5.31%
Waterford Regional Hospital	Richard Dooley	179,370	123,926	119,135	4,791	4.02%
Kerry General Hospital	Fearghal Grimes	83,249	61,239	55,634	5,605	10.07%
South Tipperary General Hospital	Maria Barry	61,539	43,232	40,825	2,407	5.90%
Bantry General Hospital	Tony McNamara	18,218	12,584	12,139	445	3.67%
Mallow General Hospital	Claire Crowley	17,408	12,254	11,599	656	5.65%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,966	5,123	4,629	495	10.69%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,755	9,244	9,819	(574)	-5.85%
Cork University Maternity Hospital	Prof. John Higgins	29,869	22,304	19,885	2,419	12.16%
South/South West Hospital Group	Gerry O'Dwyer	813,151	571,299	540,437	30,862	5.71%
Galway University Hospitals	Chris Kane	317,816	223,555	211,299	12,256	5.80%
Sligo General Hospital	Grainne McCann	123,088	90,746	81,757	8,989	10.99%
Letterkenny General Hospital	Sean Murphy	126,239	89,858	83,874	5,984	7.13%
Mayo General Hospital	Catherine Donohue	95,487	66,844	63,426	3,418	5.39%
Portiuncula Hospital General and Maternity	James Keane	64,834	46,751	43,027	3,723	8.65%
Roscommon County Hospital	Maary Garvey	22,977	15,824	15,285	539	3.52%
Saolta Hosp Group HQ	Maurice Power	13,838	6,152	9,205	(3,054)	-33.17%
Saolta University Health Care Group	Maurice Power	764,279	539,730	507,874	31,856	6.27%

Acute Hospital Division						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
St. John's Hospital	John Cummins (Acting)	17,740	13,344	11,764	1,580	13.43%
Limerick University Hospital	Prof. Colette Cowan	219,865	159,542	145,749	13,793	9.46%
Ennis Hospital	Prof. Colette Cowan	18,385	12,447	12,228	219	1.79%
Nenagh Hospital	Prof. Colette Cowan	17,100	12,303	11,350	953	8.40%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	16,672	14,903	1,770	11.87%
Croom Hospital	Prof. Colette Cowan	13,147	8,969	8,730	239	2.74%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	771	448	496	(48)	-9.66%
University of Limerick Hospital Group	Prof. Colette Cowan	309,475	223,726	205,219	18,507	9.02%
Temple Street, Children's University Hospital	Mona Baker	99,555	72,101	66,159	5,942	8.98%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	151,232	107,854	100,176	7,678	7.66%
National Childrens Hospital, Tallaght	David Slevin	20,898	14,653	13,932	721	5.17%
NCH Development Programme	Eilish Hardiman	21,000	11,072	13,612	(2,540)	-18.66%
Nat Childrens Hosp Group HQ	Eilish Hardiman	1,760	387	359	28	7.84%
Children's Hospital Group	Eilish Hardiman	294,445	206,068	194,239	11,829	6.09%
Regional and National Services	Liam Woods	34,721	5,059	4,051	1,008	0.00%
Acute Hospitals Division	Liam Woods	4,776,980	3,342,680	3,148,545	194,135	6.17%

Community Healthcare Organisations						
August 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
<i>Primary Care</i>		86,059	59,879	56,369	3,511	6.23%
<i>Social Inclusion</i>		2,822	1,980	1,810	169	9.36%
<i>Palliative Care</i>		6,293	4,126	4,179	(53)	-1.26%
Primary Care Division (Note 1)		95,174	65,985	62,358	3,627	5.82%
Mental Health Division		74,930	49,379	48,735	644	1.32%
Older Persons Services		80,492	57,687	52,420	5,266	10.05%
Disability Services		134,420	88,016	87,247	769	0.88%
CHO HQs & Community Services		317	327	211	116	54.93%
CHO 1	John Hayes	385,334	261,394	250,972	10,422	4.15%
<i>Primary Care</i>		87,656	63,992	57,905	6,087	10.51%
<i>Social Inclusion</i>		6,858	4,664	4,504	160	3.56%
<i>Palliative Care</i>		6,976	4,597	4,642	(46)	-0.98%
Primary Care Division (Note 1)		101,490	73,253	67,051	6,202	9.25%
Mental Health Division		106,141	72,098	70,347	1,751	2.49%
Older Persons Services		78,028	54,105	51,951	2,153	4.14%
Disability Services		172,241	116,847	114,344	2,502	2.19%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	457,900	316,302	303,694	12,608	4.15%
<i>Primary Care</i>		60,147	40,368	39,972	395	0.99%
<i>Social Inclusion</i>		8,762	5,830	5,830	0	0.00%
<i>Palliative Care</i>		11,621	7,859	7,737	122	1.57%
Primary Care Division (Note 1)		80,531	54,056	53,539	517	0.97%
Mental Health Division		67,342	43,664	44,222	(558)	-1.26%
Older Persons Services		70,717	46,712	46,597	115	0.25%
Disability Services		157,698	107,033	104,835	2,198	2.10%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	376,289	251,465	249,194	2,271	0.91%
<i>Primary Care</i>		105,834	71,675	70,466	1,209	1.72%
<i>Social Inclusion</i>		17,765	11,885	11,777	108	0.92%
<i>Palliative Care</i>		10,822	7,497	7,160	337	4.70%
Primary Care Division (Note 1)		134,421	91,057	89,402	1,654	1.85%
Mental Health Division		119,414	80,225	78,931	1,294	1.64%
Older Persons Services		124,910	84,658	83,287	1,372	1.65%
Disability Services		232,611	158,962	154,768	4,195	2.71%
CHO HQs & Community Services		133	104	88	15	17.46%
CHO 4	Ger Reaney	611,487	415,006	406,476	8,530	2.10%
<i>Primary Care</i>		84,838	57,861	56,438	1,423	2.52%
<i>Social Inclusion</i>		9,169	6,263	6,111	153	2.50%
<i>Palliative Care</i>		1,405	908	936	(28)	-2.97%
Primary Care Division (Note 1)		95,412	65,032	63,484	1,548	2.44%
Mental Health Division		100,489	68,007	66,634	1,373	2.06%
Older Persons Services		77,527	52,995	51,349	1,647	3.21%
Disability Services		170,805	119,468	114,570	4,898	4.28%
CHO HQs & Community Services		1,118	1,268	744	524	70.40%
CHO 5	Aileen Colley	445,350	306,770	296,780	9,989	3.37%
<i>Primary Care</i>		60,570	41,398	39,994	1,404	3.51%
<i>Social Inclusion</i>		2,940	1,985	1,906	79	4.17%
<i>Palliative Care</i>		503	305	335	(29)	-8.79%
Primary Care Division (Note 1)		64,013	43,688	42,234	1,454	3.44%
Mental Health Division		59,837	39,751	38,864	887	2.28%
Older Persons Services		62,492	42,062	41,301	761	1.84%
Disability Services		190,749	126,864	125,404	1,460	1.16%
CHO HQs & Community Services		710	1,115	473	642	135.73%

Community Healthcare Organisations						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 6	Martina Queally	377,801	253,480	248,276	5,204	2.10%
<i>Primary Care</i>		88,006	57,149	58,352	(1,203)	-2.06%
<i>Social Inclusion</i>		49,697	33,106	32,957	149	0.45%
<i>Palliative Care</i>		24,914	16,828	16,528	300	1.82%
Primary Care Division (Note 1)		162,616	107,083	107,837	(754)	-0.70%
Mental Health Division		93,755	60,410	61,634	(1,224)	-1.99%
Older Persons Services		95,356	70,472	60,975	9,497	15.58%
Disability Services		225,137	156,952	147,888	9,064	6.13%
CHO HQs & Community Services		593	277	373	(96)	-25.76%
CHO 7	David Walsh	577,458	395,195	378,707	16,488	4.35%
<i>Primary Care</i>		119,406	79,018	79,150	(133)	-0.17%
<i>Social Inclusion</i>		6,501	4,099	4,280	(181)	-4.23%
<i>Palliative Care</i>		6,264	3,828	4,161	(333)	-8.01%
Primary Care Division (Note 1)		132,171	86,945	87,591	(647)	-0.74%
Mental Health Division		96,477	64,518	64,111	407	0.64%
Older Persons Services		67,666	45,544	44,237	1,307	2.96%
Disability Services		219,039	150,738	144,120	6,618	4.59%
CHO HQs & Community Services		2,305	2,649	1,535	1,115	72.64%
CHO 8	Pat Bennett	517,658	350,394	341,594	8,801	2.58%
<i>Primary Care</i>		86,108	56,017	56,345	(328)	-0.58%
<i>Social Inclusion</i>		36,345	24,237	24,026	212	0.88%
<i>Palliative Care</i>		10,985	7,332	7,323	9	0.12%
Primary Care Division (Note 1)		133,438	87,587	87,694	(107)	-0.12%
Mental Health Division		117,772	77,865	78,200	(335)	-0.43%
Older Persons Services		105,615	74,987	70,614	4,373	6.19%
Disability Services		281,943	191,461	187,388	4,072	2.17%
CHO HQs & Community Services		4,282	2,942	2,852	90	3.14%
CHO 9	Mary Walshe	643,050	434,841	426,748	8,093	1.90%
Grand Total of Community Healthcare Organisations		4,392,328	2,984,847	2,902,440	82,407	2.84%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	385,334	261,394	250,972	10,422	4.15%
CHO 2	Tony Canavan	457,900	316,302	303,694	12,608	4.15%
CHO 3	Bernard Gloster	376,289	251,465	249,194	2,271	0.91%
CHO 4	Ger Reaney	611,487	415,006	406,476	8,530	2.10%
CHO 5	Aileen Colley	445,350	306,770	296,780	9,989	3.37%
CHO 6	Martina Queally	377,801	253,480	248,276	5,204	2.10%
CHO 7	David Walsh	577,458	395,195	378,707	16,488	4.35%
CHO 8	Pat Bennett	517,658	350,394	341,594	8,801	2.58%
CHO 9	Mary Walshe	643,050	434,841	426,748	8,093	1.90%
Grand Total		4,392,328	2,984,847	2,902,440	82,407	2.84%

Summary of CHOs by Division						
<i>Primary Care</i>		778,624	527,357	514,991	12,366	2.40%
<i>Social Inclusion</i>		140,859	94,050	93,200	850	0.91%
<i>Palliative Care</i>		79,783	53,280	53,001	279	0.53%
Primary Care Division		999,266	674,686	661,191	13,495	2.04%
Mental Health Division		836,158	555,917	551,678	4,239	0.77%
Older Persons Services		762,803	529,222	502,731	26,491	5.27%
Disability Services		1,784,643	1,216,341	1,180,564	35,776	3.03%
CHO HQs & Community Services		9,458	8,681	6,276	2,405	38.33%
Grand Total		4,392,328	2,984,847	2,902,440	82,407	2.84%

National Ambulance Service						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Southern Regional Ambulance	Paul Gallen	20,228	14,166	13,330	836	6.27%
South Eastern Regional Ambulance	Paul Gallen	15,229	9,848	10,114	(266)	-2.63%
Western Regional Ambulance	Paudie O Riordan	17,040	12,069	11,344	724	6.39%
North Western Regional Ambulance	Paudie O Riordan	11,968	8,486	8,041	445	5.53%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	8,657	8,853	(196)	-2.22%
North Eastern Regional Ambulance	Willie Merriman	12,807	8,060	8,544	(484)	-5.67%
Midland Regional Ambulance	Willie Merriman	11,057	7,103	7,363	(260)	-3.53%
East Coast Regional Ambulance	Willie Merriman	19,944	14,831	13,278	1,553	11.69%
Regional Ambulance Services		121,572	83,220	80,868	2,352	2.91%
Office of the National Director	Martin Dunne	19,199	11,446	12,800	(1,355)	-10.58%
National Ambulance College	Macartan Hughes	3,484	2,013	2,320	(307)	-13.25%
Emergency Care Control	Pat Mc Creanor / Sean B	17,489	10,994	11,651	(657)	-5.64%
National Ambulance Service Critical Care		378	-	76	(76)	
Office of the Assistant National Director	Martin Dunne	40,549	24,453	26,848	(2,396)	-8.92%
National Ambulance Service	Martin Dunne	162,122	107,672	107,716	(43)	-0.04%

Health & Wellbeing						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
						%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,016	3,029	2,641	388	14.71%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	26,014	25,992	21	0.08%
Public Health	Dr Kevin Kelleher	18,147	11,407	12,090	(684)	-5.66%
Health Promotion	Dr Cate Hartigan	17,832	11,188	11,922	(735)	-6.16%
Health Intelligence	Ana Terres	2,647	1,681	1,697	(15)	-0.91%
National Library Service	Ana Terres	4,510	2,826	2,951	(125)	-4.23%
Health & Wellbeing - (Regional)	Various	8,498	5,911	5,652	259	4.59%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,592	4,683	4,852	(169)	-3.48%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	3,298	1,036	1,263	(228)	-18.03%
Health & Wellbeing Division	Health & Wellbeing Division	109,841	67,774	69,061	(1,286)	-1.86%

Primary Care (Overall Total) by CHO						
August 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	95,174	65,985	62,358	3,627	5.82%
CHO 2	Tony Canavan	101,490	73,253	67,051	6,202	9.25%
CHO 3	Bernard Gloster	80,531	54,056	53,539	517	0.97%
CHO 4	Ger Reaney	134,421	91,057	89,402	1,654	1.85%
CHO 5	Aileen Colley	95,412	65,032	63,484	1,548	2.44%
CHO 6	Martina Queally	64,013	43,688	42,234	1,454	3.44%
CHO 7	David Walsh	162,616	107,083	107,837	(754)	-0.70%
CHO 8	Pat Bennett	132,171	86,945	87,591	(647)	-0.74%
CHO 9	Mary Walshe	133,438	87,587	87,694	(107)	-0.12%
Regional		12,254	10,691	8,163	2,528	30.96%
National		71,686	23,891	42,847	(18,956)	-44.24%
Primary Care Division Total	John Hennessy	1,083,206	709,268	712,201	(2,933)	-0.41%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
August 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,059	59,879	56,369	3,511	6.23%
CHO 2	Tony Canavan	87,656	63,992	57,905	6,087	10.51%
CHO 3	Bernard Gloster	60,147	40,368	39,972	395	0.99%
CHO 4	Ger Reaney	105,834	71,675	70,466	1,209	1.72%
CHO 5	Aileen Colley	84,838	57,861	56,438	1,423	2.52%
CHO 6	Martina Queally	60,570	41,398	39,994	1,404	3.51%
CHO 7	David Walsh	88,006	57,149	58,352	(1,203)	-2.06%
CHO 8	Pat Bennett	119,406	79,018	79,150	(133)	-0.17%
CHO 9	Mary Walshe	86,108	56,017	56,345	(328)	-0.58%
Regional		12,254	10,691	8,163	2,527	30.96%
National		58,344	17,685	34,037	(16,352)	-48.04%
Primary Care	John Hennessy	849,223	555,733	557,191	(1,459)	-0.26%

Primary Care (Social Inclusion) by CHO						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	2,822	1,980	1,810	169	9.36%
CHO 2	Tony Canavan	6,858	4,664	4,504	160	3.56%
CHO 3	Bernard Gloster	8,762	5,830	5,830	0	0.00%
CHO 4	Ger Reaney	17,765	11,885	11,777	108	0.92%
CHO 5	Aileen Colley	9,169	6,263	6,111	153	2.50%
CHO 6	Martina Queally	2,940	1,985	1,906	79	4.17%
CHO 7	David Walsh	49,697	33,106	32,957	149	0.45%
CHO 8	Pat Bennett	6,501	4,099	4,280	(181)	-4.23%
CHO 9	Gerry O'Neill	36,345	24,237	24,026	212	0.88%
National		12,284	5,954	8,105	(2,151)	-26.54%
Regional			0		0	
Social Inclusion	John Hennessy	153,143	100,003	101,304	(1,301)	-1.28%

Palliative Care by CHO						
August 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	4,126	4,179	(53)	-1.26%
CHO 2	Tony Canavan	6,976	4,597	4,642	(46)	-0.98%
CHO 3	Bernard Gloster	11,621	7,859	7,737	122	1.57%
CHO 4	Ger Reaney	10,822	7,497	7,160	337	4.70%
CHO 5	Aileen Colley	1,405	908	936	(28)	-2.97%
CHO 6	Martina Queally	503	305	335	(29)	-8.79%
CHO 7	David Walsh	24,914	16,828	16,528	300	1.82%
CHO 8	Pat Bennett	6,264	3,828	4,161	(333)	-8.01%
CHO 9	Gerry O'Neill	10,985	7,332	7,323	9	0.12%
National		1,057	252	705	(453)	-64.22%
Palliative Care	John Hennessy	80,841	53,532	53,706	(174)	-0.32%

Mental Health by CHO						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	74,930	49,379	48,735	644	1.32%
CHO 2	Tony Canavan	106,141	72,098	70,347	1,751	2.49%
CHO 3	Bernard Gloster	67,342	43,664	44,222	(558)	-1.26%
CHO 4	Ger Reaney	119,414	80,225	78,931	1,294	1.64%
CHO 5	Aileen Colley	100,489	68,007	66,634	1,373	2.06%
CHO 6	Martina Queally	59,837	39,751	38,864	887	2.28%
CHO 7	David Walsh	93,755	60,410	61,634	(1,224)	-1.99%
CHO 8	Pat Bennett	96,477	64,518	64,111	407	0.64%
CHO 9	Gerry O'Neill	117,772	77,865	78,200	(335)	-0.43%
Central Mental Hospital		28,446	18,649	18,885	(236)	-1.25%
Suicide Prevention		9,443	5,441	6,521	(1,079)	-16.55%
Regional		0	0	0	0	
National		34,766	15,481	20,095	(4,614)	-22.96%
Mental Health Division	Anne O'Connor	908,813	595,488	597,179	(1,691)	-0.28%

Older Persons by CHO						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	80,492	57,687	52,420	5,266	10.05%
CHO 2	Tony Canavan	78,028	54,105	51,951	2,153	4.14%
CHO 3	Bernard Gloster	70,717	46,712	46,597	115	0.25%
CHO 4	Ger Reaney	124,910	84,658	83,287	1,372	1.65%
CHO 5	Aileen Colley	77,527	52,995	51,349	1,647	3.21%
CHO 6	Martina Queally	62,492	42,062	41,301	761	1.84%
CHO 7	David Walsh	95,356	70,472	60,975	9,497	15.58%
CHO 8	Pat Bennett	67,666	45,544	44,237	1,307	2.96%
CHO 9	Gerry O'Neill	105,615	74,987	70,614	4,373	6.19%
Regional		49,119	32,981	32,699	282	0.86%
National		20,950	6,602	6,394	208	3.26%
Older Persons Services	Pat Healy	832,873	568,805	541,823	26,981	4.98%

Disabilities by CHO						
August 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		Budget				
		€000	€000	€000	€000	%
CHO 1	John Hayes	134,420	88,016	87,247	769	0.88%
CHO 2	Tony Canavan	172,241	116,847	114,344	2,502	2.19%
CHO 3	Bernard Gloster	157,698	107,033	104,835	2,198	2.10%
CHO 4	Ger Reaney	232,611	158,962	154,768	4,195	2.71%
CHO 5	Aileen Colley	170,805	119,468	114,570	4,898	4.28%
CHO 6	Martina Queally	190,749	126,864	125,404	1,460	1.16%
CHO 7	David Walsh	225,137	156,952	147,888	9,064	6.13%
CHO 8	Pat Bennett	219,039	150,738	144,120	6,618	4.59%
CHO 9	Gerry O'Neill	281,943	191,461	187,388	4,072	2.17%
Regional		0		0	0	
National		30,244	4,168	9,466	(5,299)	-55.98%
Disability Services	Pat Healy	1,814,887	1,220,508	1,190,031	30,477	2.56%

Support Services						
August 2018						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Business Services	Jane Carolan	108,808	86,303	72,368	13,935	19.26%
Finance	Stephen Mulvany	46,472	23,691	28,822	(5,131)	-17.80%
Human Resources	Rosarii Mannon	54,399	42,504	36,022	6,482	17.99%
Office of Director General	John Connaghan	4,222	1,258	2,750	(1,492)	-54.26%
Health System Reform		9,637	8,015	5,914	2,101	35.53%
Legal Services		9,804	16,671	6,536	10,135	155.07%
Office of Deputy Director General	Stephen Mulvany	7,362	2,945	4,069	(1,124)	-27.63%
Compliance	Brian Purcell	1,327	541	870	(329)	-37.82%
Communications	Paul Connors	10,933	5,155	5,902	(747)	-12.65%
Audit	Geraldine Smith	3,788	2,269	2,491	(222)	-8.91%
Health Repayment Scheme		500	198	333	(135)	-40.42%
Chief Information Officer	Jane Carolan	34,469	24,738	22,668	2,070	9.13%
Regional Services		1,605	1,224	585	638	109.08%
Support Services		293,327	215,511	189,329	26,182	13.83%

PCRS					
August 2018					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	515,435	348,059	338,812	9,247	2.73%
Drug Target Refund	630	203	420	(217)	-51.69%
GMS Pharmacy Fees	211,153	143,110	139,004	4,106	2.95%
GMS Pharmacy Drugs/ Medicines	607,677	412,252	408,677	3,575	0.87%
Dental Treatment/ Prescription Services	65,630	39,932	44,347	(4,415)	-9.96%
Community Ophthalmic Services	31,060	19,385	20,396	(1,011)	-4.96%
EEA Pharmacy Claims	1,020	512	617	(105)	-17.02%
High Tech Arrangement - Drugs/ Medicines	362,862	270,287	246,022	24,265	9.86%
High Tech Arrangement - Patient Care Fees	21,198	15,222	14,130	1,092	7.73%
Health Amendment Act Claims	1,850	1,143	1,261	(118)	-9.34%
Administration - Pay & Non Pay	45,479	26,011	30,069	(4,058)	-13.50%
Sub Total	1,863,994	1,276,116	1,243,756	32,360	2.60%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	43,911	42,165	1,746	4.14%
Long Term Illness Scheme	220,860	156,014	144,292	11,722	8.12%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	207,974	189,801	18,173	9.57%
Methadone Treatment	22,330	14,344	14,886	(542)	-3.64%
Hardship Arrangements	14,720	8,926	9,688	(762)	-7.86%
Primary Childhood Immunisation	7,196	5,242	4,528	714	15.77%
Heartwatch	969	624	660	(36)	-5.45%
NCSS Smear Test Fee	0	(2)	0	(2)	
Sub Total	610,113	437,033	406,019	31,014	7.64%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,130	3,943	5,420	(1,477)	-27.25%
OPIT Programme	3,912	2,597	2,608	(11)	-0.41%
NDMS - Oncology Drugs/Medicines	36,108	22,057	23,905	(1,848)	-7.73%
NDMS - HEP C Drugs/Medicines	30,000	22,088	24,748	(2,660)	-10.75%
NDMS - MS Drugs/ Medicines	14,315	8,244	9,617	(1,373)	-14.27%
NDMS - ERT	4,000	123	1,700	(1,577)	-92.76%
Orphan Drugs/ Medicines	12,203	4,250	8,136	(3,886)	-47.76%
Sub Total	108,668	63,302	76,133	(12,831)	-16.85%
Total PCRS	2,582,775	1,776,451	1,725,908	50,543	2.93%

Demand Led Schemes					
August 2018					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	9,186	5,451	6,117	-666	-10.89%
Capitation	11,056	7,367	7,360	7	0.09%
Blind W.A.	11,501	7,352	7,658	-306	-4.00%
Maternity	0	7	0	7	4312.87%
L-Term Ill	11,431	7,929	7,612	317	4.17%
Drug Payment	11,099	6,667	7,391	-723	-9.79%
H'dship Med	111,442	75,600	74,212	1,389	1.87%
Drug Refund	68,873	47,259	45,882	1,377	3.00%
High Tech	10,592	6,661	7,051	-390	-5.53%
Health Amendment	6,175	4,350	4,113	237	5.76%
DTSS	71	56	47	9	18.03%
Cervical Check Supports		804		804	
Demand Led Local Schemes	251,425	169,502	167,443	2,059	1.23%

Net Expenditure by Division (Pay)					
August 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,898,239	2,618,803	2,568,771	50,032	1.95%
National Ambulance Service	122,241	80,328	81,301	(973)	-1.20%
Acute Operations	4,020,480	2,699,131	2,650,072	49,059	1.85%
<i>Primary Care</i>	573,693	369,245	374,593	(5,348)	-1.43%
<i>Social Inclusion</i>	52,873	33,844	34,819	(975)	-2.80%
<i>Palliative Care</i>	41,765	27,476	27,678	(202)	-0.73%
Primary Care Division (Note 1)	668,331	430,566	437,090	(6,525)	-1.49%
Mental Health Division	715,034	469,687	471,135	(1,448)	-0.31%
Older Persons	720,199	481,778	477,231	4,547	0.95%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	675,561	451,947	447,657	4,290	0.96%
CHO HQs & Community Services	8,569	8,068	5,684	2,385	41.95%
Community Total (CHO & Regional/National)	2,787,694	1,842,046	1,838,797	3,249	0.18%
Clinical Strategy & Programmes Division	14,597	8,233	9,303	(1,071)	-11.51%
Quality Assurance & Verification	3,857	2,418	2,479	(60)	-2.44%
Quality Improvement Division	3,666	2,317	2,491	(175)	-7.00%
National Cancer Control Programme (NCCP)	3,218	1,934	2,137	(203)	-9.49%
National Screening Service	24,352	15,218	15,697	(479)	-3.05%
Health & Wellbeing Division	43,954	27,978	29,285	(1,307)	-4.46%
Environmental Health	35,268	23,403	23,459	(56)	-0.24%
Office of Tobacco Control	294	169	190	(22)	-11.33%
Emergency Management	1,331	768	878	(110)	-12.48%
Support Services	173,274	110,022	113,951	(3,928)	-3.45%
Value Improvement Programme	(85,000)	-	(56,667)	56,667	100.00%
Other Operations/Services	218,810	192,460	143,203	49,257	34.40%
Total Operational Service Areas	7,026,985	4,733,637	4,632,072	101,565	2.19%
Pensions	851,173	614,271	566,741	47,530	8.39%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	12,163	14,599	(2,435)	-16.68%
Demand Led Local Schemes (Note 1)	19	122	13	109	844.39%
Overseas Treatment	135	458	90	368	410.66%
EU Schemes: EHIC and E127	413	196	275	(79)	-28.60%
Total Pensions & Demand Led Areas	873,536	627,210	581,717	45,493	7.82%
Overall Total	7,900,521	5,360,847	5,213,789	147,058	2.82%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
August 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	1,785,148	1,277,070	1,183,867	93,203	7.87%
National Ambulance Service	40,031	27,657	26,514	1,143	4.31%
Acute Operations	1,825,179	1,304,728	1,210,382	94,346	7.79%
Primary Care	293,097	203,655	194,253	9,402	4.84%
Social Inclusion	100,506	69,766	66,643	3,124	4.69%
Palliative Care	46,942	30,790	31,271	(481)	-1.54%
Primary Care Division (Note 1)	440,545	304,212	292,166	12,045	4.12%
Mental Health Division	213,072	137,817	138,874	(1,057)	-0.76%
Older Persons	509,660	351,289	328,811	22,479	6.84%
Nursing Home Support Scheme ("Fair Deal")	944,403	628,878	628,223	654	0.10%
Disabilities	1,191,240	803,348	776,997	26,352	3.39%
CHO HQs & Community Services	889	619	592	27	4.51%
Community Total (CHO & Regional/National)	3,299,809	2,226,162	2,165,663	60,500	2.79%
Clinical Strategy & Programmes Division	34,125	13,321	15,340	(2,019)	-13.16%
Quality Assurance & Verification	1,604	639	1,198	(559)	-46.69%
Quality Improvement Division	4,923	2,624	2,599	25	0.97%
National Cancer Control Programme (NCCP)	4,253	625	531	94	17.79%
National Screening Service	40,139	29,587	26,188	3,399	12.98%
Health & Wellbeing Division	67,225	41,131	40,666	465	1.14%
Environmental Health	9,829	6,498	6,549	(52)	-0.79%
Office of Tobacco Control	182	71	115	(45)	-38.67%
Emergency Management	521	308	354	(46)	-13.05%
Support Services	121,839	109,489	76,568	32,921	43.00%
Value Improvement Programme	(65,000)		(43,333)	43,333	100.00%
Other Operations/Services	219,640	204,293	126,775	77,517	61.15%
Total Operational Service Areas	5,344,628	3,735,183	3,502,820	232,363	6.63%
Pensions	3,824	2,593	2,546	47	1.86%
State Claims Agency	274,000	214,631	182,667	31,965	17.50%
Primary Care Reimbursement Service (Note 1)	2,658,458	1,828,182	1,776,719	51,463	2.90%
Demand Led Local Schemes (Note 1)	251,408	169,386	167,432	1,954	1.17%
Overseas Treatment	14,023	24,826	9,340	15,486	165.79%
EU Schemes: EHIC and E127	12,890	17,720	8,593	9,127	106.21%
Total Pensions & Demand Led Areas	3,214,603	2,257,338	2,147,297	110,042	5.12%
Overall Total	8,559,232	5,992,521	5,650,116	342,405	6.06%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
August 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	(906,408)	(553,193)	(604,093)	50,900	-8.43%
National Ambulance Service	(150)	(313)	(100)	(214)	213.94%
Acute Operations	(906,558)	(553,506)	(604,193)	50,686	-8.39%
<i>Primary Care</i>	(17,568)	(17,168)	(11,655)	(5,513)	47.30%
<i>Social Inclusion</i>	(236)	(3,607)	(157)	(3,449)	2190.99%
<i>Palliative Care</i>	(7,866)	(4,734)	(5,243)	509	-9.70%
Primary Care Division (Note 1)	(25,670)	(25,509)	(17,055)	(8,454)	49.57%
Mental Health Division	(19,293)	(12,016)	(12,830)	814	-6.34%
Older Persons	(396,986)	(264,262)	(264,218)	(44)	0.02%
Nursing Home Support Scheme ("Fair Deal")		(4,012)		(4,012)	
Disabilities	(51,914)	(34,787)	(34,623)	(164)	0.47%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	2238.66%
Community Total (CHO & Regional/National)	(493,864)	(340,593)	(328,726)	(11,867)	3.61%
Clinical Strategy & Programmes Division	(418)	(259)	(244)	(15)	6.17%
Quality Assurance & Verification		-		-	
Quality Improvement Division	(147)	(255)	(98)	(158)	161.36%
National Cancer Control Programme (NCCP)	(250)	(80)	(167)	87	-51.98%
National Screening Service	(627)	(567)	(418)	(149)	35.54%
Health & Wellbeing Division	(1,337)	(1,335)	(890)	(445)	49.97%
Environmental Health	(3,644)	(2,061)	(2,427)	366	-15.06%
Office of Tobacco Control	(23)	(17)	(16)	(1)	8.60%
Emergency Management	(300)	(196)	(200)	4	-1.90%
Support Services	(1,786)	(4,001)	(1,190)	(2,811)	236.33%
Value Improvement Programme					
Other Operations/Services	(8,533)	(8,771)	(5,648)	(3,123)	55.29%
Total Operational Service Areas	(1,408,955)	(902,870)	(938,567)	35,697	-3.80%
Pensions	(451,921)	(339,889)	(301,021)	(38,868)	12.91%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(63,894)	(65,410)	1,516	-2.32%
Demand Led Local Schemes (Note 1)	(2)	(6)	(2)	(4)	261.67%
Overseas Treatment		(0)		(0)	
EU Schemes: EHIC and E127	(1,452)	(3,492)	(968)	(2,524)	260.79%
Total Pensions & Demand Led Areas	(550,854)	(407,281)	(367,400)	(39,881)	10.86%
Overall Total	(1,959,809)	(1,310,151)	(1,305,967)	(4,184)	0.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
August 2018				
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget		
		YTD Spend	YTD Budget	YTD Variance
		€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,333)	(3,029)	(2,885)	(144)
Maintenance Charges	(632,762)	(353,153)	(421,746)	68,593
In-Patient Charges	(23,142)	(19,865)	(15,418)	(4,446)
Out-Patient Charges	(16,163)	(12,366)	(10,761)	(1,606)
RTA	(7,528)	(5,665)	(5,005)	(660)
Long Stay	(11,496)	(7,129)	(7,652)	523
Other Patient Charge	(973)	(490)	(649)	159
Agency/Services	(12,417)	(10,402)	(8,268)	(2,135)
Canteen Receipts	(16,219)	(11,176)	(10,811)	(365)
Other Income	(181,031)	(129,237)	(120,649)	(8,588)
ESF Grants	0	(104)	(18)	(86)
Other Grants	(345)	(576)	(230)	(346)
Acute Hospitals Division	(906,408)	(553,193)	(604,093)	50,900
Superannuation Income	(1,267)	(1,049)	(844)	(205)
Other Payroll Deductions	(2,192)	(2,015)	(1,458)	(558)
Maintenance Charges	(5,433)	(4,478)	(3,602)	(876)
In-Patient Charges	(14,829)	(8,075)	(9,883)	1,808
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,227)	(707)	(810)	103
Long Stay	(132,222)	(86,643)	(88,061)	1,418
Other Patient Charge	(8,108)	(4,963)	(5,390)	427
Agency/Services	(4,138)	(3,014)	(2,760)	(254)
Canteen Receipts	(4,794)	(3,163)	(3,197)	34
Other Income	(401,281)	(269,027)	(267,583)	(1,445)
ESF Grants		(15)		(15)
Other Grants	(15,584)	(10,631)	(10,382)	(248)
CHO Total & PCRS & DLS	(591,077)	(393,781)	(393,971)	190
Superannuation Income	(442,372)	(332,029)	(294,664)	(37,366)
Other Payroll Deductions	(370)	(613)	(246)	(367)
Maintenance Charges		(3,496)		(3,496)
In-Patient Charges		(515)		(515)
Out-Patient Charges	0	0	0	0
RTA		(1)		(1)
Long Stay		(0)		(0)
Other Patient Charge	(1,452)	(3,492)	(968)	(2,524)
Agency/Services	(3,545)	(2,146)	(2,361)	214
Canteen Receipts	(55)	(37)	(37)	0
Other Income	(14,247)	(18,281)	(9,439)	(8,842)
ESF Grants	(148)	(46)	(99)	52
Other Grants	(135)	(2,521)	(90)	(2,431)
Regional, National & Support Services	(462,324)	(363,177)	(307,903)	(55,274)
Superannuation Income	(443,639)	(333,078)	(295,507)	(37,570)
Other Payroll Deductions	(6,894)	(5,658)	(4,589)	(1,069)
Maintenance Charges	(638,195)	(361,127)	(425,348)	64,222
In-Patient Charges	(37,971)	(28,454)	(25,301)	(3,153)
Out-Patient Charges	(16,164)	(12,367)	(10,761)	(1,605)
RTA	(8,754)	(6,373)	(5,816)	(557)
Long Stay	(143,717)	(93,772)	(95,713)	1,941
Other Patient Charge	(10,533)	(8,945)	(7,008)	(1,938)
Agency/Services	(20,100)	(15,563)	(13,388)	(2,175)
Canteen Receipts	(21,068)	(14,376)	(14,045)	(331)
Other Income	(596,560)	(416,545)	(397,671)	(18,874)
ESF Grants	(148)	(166)	(117)	(49)
Other Grants	(16,065)	(13,728)	(10,703)	(3,026)
Overall Total	(1,959,809)	(1,310,151)	(1,305,967)	(4,184)

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	17,232	16,570	17,760	18,206	0	0	0	0	138,532	124,256	14,277	11%
National Ambulance Service	1,148	1,417	1,840	1,319	1,316	1,400	1,375	1,310	0	0	0	0	11,123	11,422	-298	-3%
National Cancer Control Programme (including NSS)	56	49	13	70	40	58	44	36	0	0	0	0	366	242	124	51%
Acute Hospitals Operations	18,615	17,409	19,999	18,652	18,588	18,028	19,179	19,552	0	0	0	0	150,022	135,919	14,102	10%
Health & Wellbeing Division	0	0	1	0	0	2	0	2	0	0	0	0	5	4	1	33%
Environmental Health	3	4	7	7	9	6	5	8	0	0	0	0	48	70	-22	-31%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	87	80	110	88	0	0	0	0	669	669	0	0%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	9	12	11	12	16	0	0	0	0	77	115	-38	-33%
Social Inclusion	157	111	153	142	133	114	110	108	0	0	0	0	1,028	1,006	22	2%
Palliative Care	125	5	82	81	126	20	95	55	0	0	0	0	590	504	87	17%
Primary Care including PCRS & DLS	331	215	326	313	357	225	327	268	0	0	0	0	2,363	2,293	70	3%
Mental Health Division	2,616	1,690	2,602	2,135	2,101	2,238	2,517	2,259	0	0	0	0	18,158	15,733	2,424	15%
Older Persons	872	653	907	878	692	724	765	825	0	0	0	0	6,317	5,549	768	14%
Disabilities	1,253	289	1,166	938	894	901	965	1,004	0	0	0	0	7,411	7,000	411	6%
Other Services	-23	137	138	129	110	117	89	108	0	0	0	0	806	817	-11	-1%
Overall Total	23,668	20,398	25,145	23,053	22,751	22,241	23,848	24,027	0	0	0	0	185,129	167,385	17,745	11%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	17,823	15,417	16,685	17,307	0	0	0	0	133,193	140,450	-7,257	-5%
National Ambulance Service	66	56	78	121	77	58	61	116	0	0	0	0	633	597	37	6%
National Cancer Control Programme (including NSS)	74	38	16	55	60	109	141	58	0	0	0	0	552	82	469	569%
Acute Hospitals Operations	17,751	16,102	15,335	17,277	17,960	15,585	16,887	17,482	0	0	0	0	134,379	141,129	-6,751	-5%
Health & Wellbeing Division	46	34	53	38	48	49	55	45	0	0	0	0	368	212	156	74%
Environmental Health	17	23	20	16	28	23	10	20	0	0	0	0	157	43	114	265%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	1,807	1,816	1,709	1,712	2,045	2,088	0	0	0	0	14,449	8,723	5,727	66%
Local Demand Led Schemes	0	0	0	0	0	2	3	3	0	0	0	0	9	1	8	1299%
PCRS																
Social Inclusion	387	381	416	306	387	392	411	513	0	0	0	0	3,193	2,576	617	24%
Palliative Care	103	89	80	95	158	107	88	154	0	0	0	0	873	591	282	48%
Primary Care including PCRS & DLS	2,207	2,025	2,303	2,217	2,254	2,213	2,548	2,758	0	0	0	0	18,524	11,891	6,633	56%
Mental Health Division	4,563	4,240	4,142	4,466	4,727	4,337	4,726	5,755	0	0	0	0	36,956	34,234	2,722	8%
Older Persons	3,768	4,088	4,267	3,662	4,138	3,993	4,381	4,584	0	0	0	0	32,881	26,996	5,885	22%
Disabilities	3,513	3,540	3,836	3,636	4,372	4,305	4,746	4,951	0	0	0	0	32,899	28,544	4,355	15%
Other Services	444	590	615	572	729	663	678	802	0	0	0	0	5,094	3,641	1,453	40%
Overall Total	32,310	30,643	30,571	31,885	34,255	31,166	34,030	36,396	0	0	0	0	261,258	246,690	14,567	6%

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing (including Environmental Health)	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,207	4,563	3,768	3,513	444	32,310
Feb-18	16,102	58	2,025	4,240	4,088	3,540	590	30,643
Mar-18	15,335	73	2,303	4,142	4,267	3,836	615	30,571
Apr-18	17,277	54	2,217	4,466	3,662	3,636	572	31,885
May-18	17,960	76	2,254	4,727	4,138	4,372	729	34,255
Jun-18	15,585	72	2,213	4,337	3,993	4,305	663	31,166
Jul-18	16,887	65	2,548	4,726	4,381	4,746	678	34,030
Aug-18	17,482	65	2,758	5,755	4,584	4,951	802	36,396
Total 2018 YTD	134,379	525	18,524	36,956	32,881	32,899	5,094	261,258
Average monthly cost 2018 to date	16,797	66	2,315	4,619	4,110	4,112	637	32,657
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	28,977
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	28,344
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	31,604
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	30,364
May-17	17,004	34	1,631	4,292	3,267	3,669	365	30,263
Jun-17	17,720	35	1,448	4,344	3,520	3,595	524	31,186
Jul-17	18,043	33	1,357	4,422	3,549	3,721	751	31,876
Aug-17	18,343	16	1,803	4,878	4,347	4,205	484	34,076
Total 2017 YTD	141,129	255	11,891	34,234	26,996	28,544	3,641	246,690
Average monthly cost 2017 to date	17,641	32	1,486	4,279	3,374	3,568	455	30,836
Change - YTD 2018 vrs 2017	(6,751)	270	6,633	2,722	5,885	4,355	1,453	14,567

Agency Costs - 2018 YTD v 2017 YTD						
	Medical / Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
April 2018 cost	8,142	9,321	11,112	1,484	1,826	31,885
May 2018 cost	8,507	9,682	12,080	1,962	2,024	34,255
June 2018 cost	8,199	9,102	10,009	2,159	1,698	31,166
July 2018 cost	9,339	9,059	11,324	2,113	2,196	34,030
August 2018 cost	9,965	9,972	11,902	2,182	2,376	36,396
Year to Date Total 2018	68,552	73,489	87,909	16,057	15,251	261,258
Average monthly cost 2018 to date	8,569	9,186	10,989	2,007	1,906	32,657
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
Year to Date Total 2017	80,626	66,457	76,767	11,800	11,041	246,690
Average monthly cost 2017	10,078	8,307	9,596	1,475	1,380	30,836
Change - YTD 2018 v 2017	-15.0%	10.6%	14.5%	36.1%	38.1%	5.9%