

December 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute Hospitals

NSP KPI Overview		Reporting Period December 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	586,785	582,848	-0.7%	581,868	0.2%	52,880	52,652	54,050	
Inpatient Weighted Units	M - 1M	640,130	639,487	585,100	595,807	1.8%	584,727	1.9%	52,899	54,471	55,744	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	980,386	993,713	1.4%	976,214	1.8%	89,409	89,506	96,095	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	951,147	981,898	3.2%	968,606	1.4%	88,588	88,312	95,596	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	1,567,171	1,576,561	0.6%	1,558,082	1.2%	142,289	142,158	150,145	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	393,067	395,526	0.6%	391,073	1.1%	35,358	35,561	36,791	
Elective Inpatient Discharges	M - 1M	92,014	94,587	87,260	85,831	-1.6%	84,972	1.0%	8,056	7,931	8,410	
Maternity Inpatient Discharges	M - 1M	115,488	116,168	106,458	101,491	-4.7%	105,822	-4.1%	9,466	9,160	8,849	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	1,168,318	1,182,805	1.2%	1,157,074	2.2%	97,843	101,156	98,831	101,623
- Return ED attendances	M	92,626	94,225	94,225	96,907	2.8%	92,626	4.6%	8,391	7,762	7,990	8,006
Injury Unit attendances	M	83,354	81,919	81,919	89,309	9.0%	83,354	7.1%	7,554	7,514	7,112	6,154
Other emergency presentations	M	49,246	48,895	48,895	47,346	-3.2%	49,246	-3.9%	3,655	3,774	3,785	3,704
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.3%	-11.6%			66.7%	66.4%	65.6%	63.1%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	80.9%	-19.1%			81.0%	80.5%	80.5%	78.7%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.9%	-3.1%			97.1%	96.7%	96.9%	96.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	43.2%	-54.5%			43.0%	42.1%	41.1%	38.0%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	62.0%	-38.0%			62.1%	60.4%	60.3%	57.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.4%	-7.6%			93.5%	91.8%	92.7%	91.5%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.6%	-12.0%			5.9%	5.9%	5.5%	6.4%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.1%	-15.9%			62.9%	61.8%	60.3%	60.2%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.7%	-25.1%			33.8%	33.3%	33.0%	
Births												
Total Number of births	M	63,887	63,247	63,247	61,966	-2.0%	63,887	-3.0%	5,400	5,312	5,144	5,016
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	3,440,981	3,303,568	-4.0%	3,327,526	-0.7%	275,699	276,587	301,595	219,572
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.5	-25.0%	2.4	-4.2%	2.5	2.5	2.5	2.6
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	92%	-8.0%			97%	95%	92%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	86.5%	-3.9%			83.6%	85.9%	85.8%	86.5%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	92.6%	-2.5%			91.1%	93.5%	93.2%	92.6%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	88.7%	-6.6%			82.2%	87.0%	88.9%	88.7%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	85.9%	-11.4%			87.2%	88.3%	87.5%	85.9%

NSP KPI Overview			Reporting Period December 2017									
	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Performance Activity / KPI												
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	72.4%	-14.8%			73.9%	73.6%	72.9%	72.4%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	68				2	11	3	1
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	57.8%	-17.5%			51.5%	51.9%	56.9%	57.8%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.6	4.7	4.7	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.5	6.9	7.0	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.1%	0.0%			10.4%	10.5%	10.2%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.4	-8.0%			5.2	5.2	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.3%	-9.4%			75.7%	74.9%	74.9%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.5%	-24.2%			41.4%	45.8%	45.9%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	85.5%	-10.0%			87%	87.7%	86.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2%	33.3%			1.8%	1.8%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	173,375	191,898	-10.7%			16,601	16,846	16,519	16,061
Number of beds subject to delayed discharges	M	436	<475	<475	480	-1.1%	436	-10.1%	564	563	582	480
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.4%	-2.7%			93.5%	92.6%	92.5%	90%
Health Care Compliance Infections (HCAI)												
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	90.5%							
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	0.9	7.4%			1.1	1.0	0.9	0.9
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	1.8	12.4%			2.4	2.0	2.1	1.8
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.02	0.01	0.01	0.00
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.01	0.00	0.00
Patient Experience												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%	100%							100%
National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	96.7%	-3.3%	95.5%	1.2%	97.6%			96.7%
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		68.0%		Data not available			Data not available

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Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%	0.0%	100%	0.0%	100%			100.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	86.1%	-9.4%	86.0%	0.1%	89.1%			86.1%
Clinical Guidelines												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available				Data Not Available			Data Not Available
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available				Data Not Available			Data Not Available
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	82.9%				91.8%			82.9%
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	51.4%				89%			51.4%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	100.0%	0.0%			84.2%	100.0%		
Stroke									0.842105			
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9%	15.5%	72.2%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	90%	90%	70.5%	-21.7%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available				Data Not Available			
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available				Data Not Available			
HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	98.5%	-1.5%			98%	97%	98.2%	98.5%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	83%	-12.6%			82%	83%	83.4%	83%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	18,000	19,264	7.0%	18,942	1.7%	1,533	1,695	1,822	1,322
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	24,000	21,530	-10.3%	22,366	-3.7%	1,871	1,767	1,915	1,331
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	17,100	14,503	-15.2%	16,658	-12.9%	1,013	1,128	1,433	1,258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	75.3%	-20.8%	87.9%	-14.4%	66.1%	66.5%	78.6%	95.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	22,800	15,306	-32.9%	16,251	-5.8%	1,350	1,255	1,375	987
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	71.1%	-25.2%	72.7%	-2.2%	72.2%	71.0%	71.8%	74.2%

NSP KPI Overview		Reporting Period December 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,923	1,905	1,914	1,918
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%						10.2%	10.1%	10.0%	10.1%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	3,300	3,459	4.8%	3,249	6.5%	255	303	308	226
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	3,135	2,856	-8.9%	2,649	7.8%	206	263	265	201
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	82.6%	-13.1%	81.5%	1.3%	80.8%	86.8%	86.0%	88.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,136	1,124	1,040	1,096
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%						33.3%	32.5%	32.5%	32.5%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	2,600	3,015	16.0%	2580	16.9%	281	266	248	217
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	2,340	1,853	-20.8%	1377	34.6%	194	206	204	167
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	61.5%	-31.7%	53.4%	15.2%	69.0%	77.4%	82.3%	77.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,048	1,046	1,099	1,097
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%						35.8%	37.3%	37.1%	36.4%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,900	5,178	5.7%	5,131	0.9%	433	436	462	456
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	4,410	3,952	-10.4%	4,263	-7.3%	351	349	359	336
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	76.3%	-15.2%	83.1%	-8.1%	81.1%	80.0%	77.7%	73.7%

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient				Reporting Period December 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	586,785	585,100	582,848	595,807	-0.7%	1.8%	581,868	584,727	0.2%	1.9%	52,652	54,471	54,050	55,744
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	121,053	124,567	118,895	125,648	-1.8%	0.9%	119,184	124,698	-0.2%	0.8%	10,774	11,413	11,202	11,944
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	2,355	5,207	2,621	6,074	11.3%	16.6%	2,397	5,700	9.3%	6.6%	227	527	233	520
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	18,433	34,592	20,176	37,106	9.5%	7.3%	18,714	34,370	7.8%	8.0%	1,865	3,243	1,946	3,644
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	18,580	10,352	16,938	9,888	-8.8%	-4.5%	17,344	10,079	-2.3%	-1.9%	1,528	880	1,584	897
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	15,053	9,613	14,224	9,363	-5.5%	-2.6%	14,799	9,345	-3.9%	0.2%	1,289	944	1,307	835
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	6,000	5,447	6,202	5,406	3.4%	-0.8%	5,874	5,457	5.6%	-0.9%	535	460	557	522
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	2,113	2,198	2,107	2,236	-0.3%	1.7%	2,131	2,264	-1.1%	-1.2%	195	199	211	230
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	5,975	2,771	4,712	2,740	-21.1%	-1.1%	5,765	3,043	-18.3%	-10.0%	387	220	401	207
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	16,052	10,218	16,261	9,694	1.3%	-5.1%	16,082	10,255	1.1%	-5.5%	1,482	911	1,501	868
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	3,185	3,050	3,011	2,805	-5.5%	-8.0%	3,088	3,149	-2.5%	-10.9%	299	250	324	297
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	18,160	30,702	18,639	30,080	2.6%	-2.0%	18,156	30,529	2.7%	-1.5%	1,726	2,793	1,841	3,010
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	15,147	10,415	14,004	10,258	-7.5%	-1.5%	14,834	10,503	-5.6%	-2.3%	1,241	986	1,297	913
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	89,370	103,801	89,003	106,599	-0.4%	2.7%	87,279	102,162	2.0%	4.3%	8,037	9,811	8,112	9,899
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	18,271	9,675	17,149	9,606	-6.1%	-0.7%	17,848	9,825	-3.9%	-2.2%	1,554	930	1,533	906
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	11,045	6,316	13,067	6,806	18.3%	7.8%	10,896	6,283	19.9%	8.3%	1,139	602	1,120	577
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	11,155	10,604	10,746	10,938	-3.7%	3.1%	11,296	10,866	-4.9%	0.7%	972	1,026	1,048	999
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	9,029	8,026	8,503	7,899	-5.8%	-1.6%	8,746	8,079	-2.8%	-2.2%	769	791	773	718
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	21,526	42,250	21,599	42,748	0.3%	1.2%	21,265	41,466	1.6%	3.1%	1,996	3,903	1,988	3,867
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	1,196	2,688	1,261	2,891	5.4%	7.6%	1,212	2,821	4.0%	2.5%	115	227	121	271
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	17,148	24,240	16,678	25,712	-2.7%	6.1%	16,016	22,821	4.1%	12.7%	1,492	2,332	1,529	2,561
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	93,297	91,214	94,441	92,767	1.2%	1.7%	93,467	90,958	1.0%	2.0%	8,582	8,863	8,892	8,526
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	22,509	38,232	22,464	40,012	-0.2%	4.7%	22,460	37,858	0.0%	5.7%	2,035	3,774	2,085	3,693
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	15,364	10,696	15,594	10,211	1.5%	-4.5%	15,455	10,927	0.9%	-6.6%	1,387	904	1,436	899
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	12,728	13,141	14,164	13,526	11.3%	2.9%	12,872	12,940	10.0%	4.5%	1,379	1,387	1,319	1,299
Louth County Hospital	M - 1M	110	119	116	122	109	115	61	58	-44.0%	-49.5%	104	113	-41.3%	-48.7%	4	4	6	4
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	1	0			1	0						
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	29,008	19,794	28,869	19,691	-0.5%	-0.5%	29,062	19,461	-0.7%	1.2%	2,549	1,941	2,540	1,696
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	13,578	9,235	13,288	9,266	-2.1%	0.3%	13,513	9,659	-1.7%	-4.1%	1,228	853	1,506	934
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	109,549	109,431	106,109	108,775	-3.1%	-0.6%	108,300	110,246	-2.0%	-1.3%	9,417	9,731	9,591	10,119
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	4,126	2,704	4,317	2,920	4.6%	8.0%	4,190	2,884	3.0%	1.2%	406	343	349	241
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	40,906	44,375	40,358	44,641	-1.3%	0.6%	40,816	44,401	-1.1%	0.5%	3,706	3,911	3,711	4,228
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	865	1,746	823	1,618	-4.9%	-7.3%	811	1,640	1.5%	-1.3%	76	152	88	170
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	4,036	2,174	3,886	2,285	-3.7%	5.1%	3,884	2,203	0.1%	3.7%	345	209	402	216
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	9,599	11,260	9,556	11,478	-0.4%	1.9%	9,442	11,432	1.2%	0.4%	829	1,062	827	988
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	5,087	7,511	4,339	6,427	-14.7%	-14.4%	4,882	7,167	-11.1%	-10.3%	411	602	423	648
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	11,617	8,756	10,833	8,613	-6.7%	-1.6%	11,311	8,947	-4.2%	-3.7%	886	786	977	799
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	13,903	10,434	13,626	10,498	-2.0%	0.6%	13,709	10,864	-0.6%	-3.4%	1,201	902	1,239	1,028
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	19,410	20,470	18,371	20,295	-5.4%	-0.9%	19,255	20,705	-4.6%	-2.0%	1,557	1,764	1,575	1,801
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	45,424	39,327	47,806	39,849	5.2%	1.3%	45,790	39,283	4.4%	1.4%	4,459	3,617	4,465	3,756
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	1,616	2,919	1,535	2,816	-5.0%	-3.5%	1,613	2,844	-4.8%	-1.0%	165	297	141	264
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	3,922	1,998	4,993	2,174	27.3%	8.8%	4,109	2,086	21.5%	4.2%	448	209	462	202
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	2,113	1,722	2,892	1,605	36.9%	-6.8%	2,170	1,806	33.3%	-11.1%	259	120	291	153
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	4,646	3,601	4,257	3,337	-8.4%	-7.3%	4,735	3,576	-10.1%	-6.7%	388	279	436	331
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	26,179	24,484	27,478	25,383	5.0%	3.7%	26,299	24,340	4.5%	4.3%	2,600	2,308	2,576	2,375
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	6,948	4,602	6,651	4,534	-4.3%	-1.5%	6,864	4,631	-3.1%	-2.1%	599	403	559	431

Discharge Activity - Inpatient				Reporting Period December 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	104,022	89,375	103,950	94,787	-0.1%	6.1%	103,776	91,307	0.2%	3.8%	9,326	8,562	9,684	8,709
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	34,033	38,306	34,656	42,430	1.8%	10.8%	34,426	39,272	0.7%	8.0%	2,936	3,755	3,200	3,762
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	22,690	15,059	21,702	15,492	-4.4%	2.9%	22,541	15,746	-3.7%	-1.6%	1,919	1,344	1,945	1,481
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	17,113	12,966	17,200	12,652	0.5%	-2.4%	16,534	12,936	4.0%	-2.2%	1,609	1,220	1,683	1,232
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	11,643	7,379	11,754	8,153	1.0%	10.5%	11,848	7,644	-0.8%	6.7%	1,066	711	1,106	741
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,640	1,618	1,619	1,647	-1.3%	1.8%	1,677	1,708	-3.5%	-3.6%	138	130	146	167
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	16,903	14,047	17,019	14,413	0.7%	2.6%	16,750	14,006	1.6%	2.9%	1,658	1,402	1,604	1,326
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	24,070	27,384	22,644	27,382	-5.9%	0.0%	24,072	26,073	-5.9%	5.0%	2,057	2,474	2,104	2,791
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	7,451	8,612	6,753	7,963	-9.4%	-7.5%	7,433	8,493	-9.1%	-6.2%	605	759	619	811
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	5,939	2,932	5,625	2,962	-5.3%	1.0%	5,908	2,774	-4.8%	6.8%	529	285	542	312
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	10,680	15,840	10,266	16,457	-3.9%	3.9%	10,731	14,804	-4.3%	11.2%	923	1,431	943	1,668

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)				Reporting Period December 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	980,386	951,147	993,713	981,898	1.4%	3.2%	976,214	968,606	1.8%	1.4%	89,506	88,312	96,095	95,596
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	176,849	189,748	178,180	195,226	0.8%	2.9%	174,212	192,891	2.3%	1.2%	15,851	17,312	17,389	19,153
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	6,182	8,368	6,714	9,103	8.6%	8.8%	6,321	6,185	6.2%	47.2%	580	739	722	967
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	51,307	54,749	51,213	55,525	-0.2%	1.4%	50,809	55,089	0.8%	0.8%	4,624	5,072	4,972	5,476
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	9,708	9,573	9,810	9,613	1.1%	0.4%	9,558	10,184	2.6%	-5.6%	774	770	908	884
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	3,191	4,073	3,224	4,057	1.0%	-0.4%	3,146	3,508	2.5%	15.6%	280	343	324	419
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	4,829	7,230	5,355	7,776	10.9%	7.6%	4,838	7,032	10.7%	10.6%	464	624	555	846
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	10,164	18,229	10,531	18,926	3.6%	3.8%	10,002	21,394	5.3%	-11.5%	936	1,666	1,059	1,896
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	2,477	3,999	2,543	3,999	2.7%	0.0%	2,534	3,710	0.4%	7.8%	220	320	234	369
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	9,425	9,018	9,050	9,528	-4.0%	5.7%	8,711	9,577	3.9%	-0.5%	804	853	942	1,004
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	5,721	6,430	5,733	6,494	0.2%	1.0%	5,565	6,353	3.0%	2.2%	540	588	558	601
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	65,324	58,244	64,337	58,544	-1.5%	0.5%	64,467	59,716	-0.2%	-2.0%	5,772	5,289	6,132	5,560
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	8,521	9,835	9,670	11,670	13.5%	18.7%	8,261	10,149	17.1%	15.0%	857	1,048	983	1,130
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	205,814	165,568	207,850	167,593	1.0%	1.2%	206,831	167,012	0.5%	0%	18,671	15,126	20,064	16,547
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	8,101	6,874	7,708	6,675	-4.9%	-2.9%	7,958	7,190	-3.1%	-7.2%	664	614	746	640
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	5,691	5,089	6,151	5,699	8.1%	12.0%	5,729	5,420	7.4%	5.1%	487	427	641	577
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	32,462	28,680	29,851	27,014	-8.0%	-5.8%	31,845	27,604	-6.3%	-2.1%	2,677	2,434	2,796	2,542
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	7,991	8,025	7,112	7,467	-11.0%	-6.9%	7,592	8,415	-6.3%	-11.3%	626	649	723	742
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	47,202	47,972	47,448	48,538	0.5%	1.2%	46,389	46,372	2.3%	4.7%	4,740	4,703	5,016	5,288
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	61,809	23,971	66,394	26,150	7.4%	9.1%	63,635	26,102	4.3%	0.2%	5,527	2,128	6,117	2,367
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	42,558	44,958	43,186	46,053	1.5%	2.4%	43,683	45,907	-1.1%	0.3%	3,950	4,171	4,025	4,391
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	139,497	131,362	144,599	136,182	3.7%	3.7%	139,571	134,836	3.6%	1.0%	13,151	12,471	13,739	13,130
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	79,350	70,746	81,613	71,662	2.9%	1.3%	79,786	73,065	2.3%	-1.9%	7,449	6,602	7,926	7,114
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	15,976	14,730	16,285	15,373	1.9%	4.4%	16,276	14,497	0.1%	6.0%	1,458	1,297	1,654	1,513
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	11,721	13,614	13,115	15,281	11.9%	12.2%	11,845	15,001	10.7%	1.9%	1,153	1,395	1,212	1,516
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	9,937	11,343	10,582	12,162	6.5%	7.2%	9,851	12,335	7.4%	-1.4%	1,031	1,225	1,065	1,226
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	2,971	2,709	3,579	3,185	20.5%	17.6%	2,874	2,930	24.5%	8.7%	365	316	416	308
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	8,527	8,014	8,946	8,641	4.9%	7.8%	8,392	7,346	6.6%	17.6%	815	801	809	733
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	11,015	10,206	10,479	9,875	-4.9%	-3.2%	10,547	9,660	-0.6%	2.2%	880	834	657	720
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	195,770	195,088	198,407	201,034	1.3%	3.0%	194,884	192,518	1.8%	4.4%	17,726	18,022	19,400	19,697
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	2,270	2,475	2,570	2,820	13.2%	13.9%	2,339	2,543	9.9%	10.9%	225	259	213	222
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	70,566	56,532	71,832	59,313	1.8%	4.9%	70,826	55,539	1.4%	6.8%	6,395	5,225	6,866	5,676
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	1,375	2,571	1,362	2,528	-0.9%	-1.7%	1,409	1,851	-3.3%	36.6%	117	211	128	244
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	4,584	6,071	4,253	5,984	-7.2%	-1.4%	4,320	6,114	-1.6%	-2.1%	391	519	420	624
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	20,803	22,015	21,582	22,976	3.7%	4.4%	21,052	22,187	2.5%	3.6%	2,019	2,160	2,283	2,345
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	31,410	34,287	31,196	34,567	-0.7%	0.8%	31,195	34,096	0.0%	1.4%	2,672	3,053	3,034	3,352
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	6,982	7,360	6,739	7,038	-3.5%	-4.4%	6,863	7,009	-1.8%	0.4%	596	623	664	670
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	18,101	18,320	17,581	17,566	-2.9%	-4.1%	18,089	17,591	-2.8%	-0.1%	1,557	1,523	1,609	1,621
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	39,679	45,457	41,292	48,242	4.1%	6.1%	38,791	45,589	6.4%	5.8%	3,754	4,448	4,183	4,943

Daycase Cases (including Dialysis)				Reporting Period December 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	53,427	62,095	56,773	65,195	6.3%	5.0%	52,738	64,413	7.7%	1.2%	5,225	6,008	5,430	6,405
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	2,932	4,973	2,799	4,755	-4.5%	-4.4%	2,875	4,611	-2.6%	3.1%	248	408	290	495
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	6,137	6,868	6,874	7,232	12.0%	5.3%	6,266	7,442	9.7%	-2.8%	680	697	704	755
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	7,084	9,082	7,346	9,174	3.7%	1.0%	7,127	10,817	3.1%	-15.2%	702	907	710	914
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	5,020	6,391	4,723	6,340	-5.9%	-0.8%	4,824	6,156	-2.1%	3.0%	399	592	469	652
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	32,124	34,608	34,922	37,549	8.7%	8.5%	31,550	35,328	10.7%	6.3%	3,191	3,397	3,243	3,570
University Maternity Hospital, Limerick	M-1M	100	63	159	213	130	174	109	142	-16.2%	-18.3%	96	62	13.5%	129.0%	5	7	14	19
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	182,627	173,149	181,467	181,698	-0.6%	4.9%	182,095	182,655	-0.3%	-0.5%	16,429	16,205	17,436	17,246
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	81,628	72,336	81,648	79,322	0.0%	9.7%	83,263	79,236	-1.9%	0.1%	7,446	7,149	7,989	7,545
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	29,679	27,035	28,510	26,666	-3.9%	-1.4%	28,469	26,950	0.1%	-1.1%	2,631	2,428	2,676	2,493
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	24,379	22,658	23,349	21,879	-4.2%	-3.4%	23,765	20,864	-1.8%	5%	2,084	1,867	2,097	1,948
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	8,790	9,344	8,831	9,392	0.5%	0.5%	8,919	10,003	-1.0%	-6.1%	826	891	876	944
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	6,676	7,767	7,610	9,048	14.0%	16.5%	6,425	8,602	18.4%	5.2%	696	824	830	962
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	31,475	34,008	31,519	35,391	0.1%	4.1%	31,254	36,998	0.8%	-4.3%	2,746	3,045	2,968	3,354
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	26,402	34,136	26,437	34,970	0.1%	2.4%	25,883	34,281	2.1%	2.0%	2,453	3,168	2,637	3,418
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	7,062	9,432	7,439	10,404	5.3%	10.3%	7,093	9,454	4.9%	10.0%	737	998	780	1,072
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	2,294	3,169	2,037	3,079	-11.2%	-2.8%	2,213	3,117	-8.0%	-1.2%	199	273	183	258
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	17,046	21,535	16,961	21,489	-0.5%	-0.2%	16,577	21,711	2.3%	-1.0%	1,517	1,898	1,674	2,088

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges			Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M-1M	92,014	94,587	87,260	85,831	-1.6%	84,972	1.0%	7,785	8,056	7,931	8,410
Ireland East Hospital Group	M-1M	17,822	18,163	16,746	17,096	2.1%	16,532	3.4%	1,557	1,659	1,562	1,669
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	2,337	2,603	11%	2,381	9.3%	232	252	225	231
Mater Misericordiae University Hospital	M-1M	4,068	4,066	3,705	4,275	15.4%	3,756	13.8%	412	478	390	397
Midland Regional Hospital Mullingar	M-1M	887	893	832	935	12.4%	812	15.1%	83	90	74	105
National Maternity Hospital	M-1M	525	554	514	409	-20.4%	498	-17.9%	25	36	35	39
Our Lady's Hospital Navan	M-1M	1,108	1,187	1,103	1,019	-7.6%	1,045	-2.5%	106	102	64	97
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	1,492	1,497	0.3%	1,493	0.3%	134	109	137	146
St. Columcilles Hospital	M-1M	427	557	517	217	-58.0%	410	-47.1%	27	23	16	23
St Luke's Hospital Kilkenny	M-1M	543	541	493	446	-9.5%	500	-10.8%	40	49	41	42
St. Michael's Hospital	M-1M	1,112	1,194	1,101	991	-10%	1,041	-5%	87	111	102	109
St. Vincent's University Hospital	M-1M	4,035	4,194	3,865	3,960	2.5%	3,755	5.5%	359	335	418	397
Wexford General Hospital	M-1M	896	849	787	744	-5.5%	841	-11.5%	52	74	60	83
Dublin Midlands Hospital Group	M-1M	13,655	14,748	13,687	12,539	-8.4%	12,544	0.0%	1,207	1,176	1,169	1,224
Coombe Women's and Infants University Hospital	M-1M	725	731	703	654	-7.0%	694	-5.8%	56	68	66	67
Midland Regional Hospital Portlaoise	M-1M	476	496	453	478	5.5%	449	6.5%	45	43	38	38
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	2,385	2,356	-1.2%	2,405	-2%	243	214	233	244
Naas General Hospital	M-1M	610	623	574	601	4.7%	556	8.1%	52	59	55	54
St. James's Hospital	M-1M	5,300	5,336	4,901	4,636	-5.4%	4,827	-4.0%	445	427	408	440
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	1,083	1,054	-2.7%	1,074	-2%	101	93	92	105
Tallaght Hospital - Adults	M-1M	2,761	3,836	3,588	2,760	-23.1%	2,539	8.7%	265	272	277	276
RCSI Hospitals Group	M-1M	9,892	9,921	9,120	10,169	11.5%	9,129	11.4%	965	951	971	1,100
Beaumont Hospital	M-1M	5,918	6,093	5,586	5,445	-2.5%	5,477	-0.6%	493	499	515	533
Cavan General Hospital	M-1M	985	929	855	997	17%	911	9.4%	99	90	85	94
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	1,077	1,871	73.7%	1,171	59.8%	209	198	214	220
Louth County Hospital	M-1M	110	116	109	61	-44.0%	104	-41.3%	4	6	4	6
Monaghan General Hospital	M-1M	1	1	1	1	0%	1	0%		1		
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	1,114	1,309	17.5%	1,098	19%	129	125	122	129
Rotunda Hospital	M-1M	397	404	378	485	28.3%	367	32.2%	31	32	31	118
South/South West Hospital Group	M-1M	20,133	20,555	18,885	18,206	-3.6%	18,579	-2.0%	1,543	1,752	1,661	1,732
Bantry General Hospital	M-1M	202	189	171	199	16.4%	181	9.9%	23	16	19	20
Cork University Hospital	M-1M	6,509	6,546	6,006	5,862	-2.4%	5,974	-1.9%	550	567	536	551
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	865	823	-4.9%	811	1.5%	42	88	76	88
Mallow General Hospital	M-1M	445	438	404	421	4.2%	402	5%	29	43	44	45
Mercy University Hospital Cork	M-1M	2,252	2,371	2,144	2,317	8.1%	2,064	12.3%	213	224	194	204
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	4,141	3,462	-16.4%	3,946	-12%	256	344	349	343
South Tipperary General Hospital	M-1M	1,187	1,188	1,085	1,218	12.3%	1,088	11.9%	101	128	130	135
University Hospital Kerry	M-1M	1,499	1,515	1,387	1,251	-9.8%	1,377	-9.2%	96	104	92	118
University Hospital Waterford	M-1M	2,974	2,916	2,682	2,653	-1.1%	2,736	-3.0%	233	238	221	228
University of Limerick Hospital Group	M-1M	7,678	7,904	7,287	6,892	-5.4%	7,064	-2.4%	586	655	648	658
Croom Hospital	M-1M	1,368	1,358	1,246	1,212	-3%	1,264	-4.1%	87	122	124	117
Ennis Hospital	M-1M	212	223	200	227	13.5%	204	11.3%	24	24	20	31
Nenagh Hospital	M-1M	471	459	428	364	-15.0%	445	-18.2%	40	34	39	34
St. John's Hospital	M-1M	1,692	1,812	1,659	1,568	-5.5%	1,542	1.7%	97	153	145	178
University Hospital, Limerick	M-1M	3,923	4,042	3,744	3,509	-6.3%	3,598	-2.5%	337	320	319	297
University Maternity Hospital, Limerick	M-1M	12	10	10	12	20.0%	11	9.1%	1	2	1	

Elective Inpatient Discharges		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Saolta University Health Care Group	M-1M	16,604	16,820	15,476	15,094	-2.5%	15,244	-1.0%	1,305	1,321	1,381	1,491
Galway University Hospitals	M-1M	8,737	8,807	8,081	7,725	-4.4%	8,019	-3.7%	696	631	648	744
Letterkenny University Hospital	M-1M	2,061	2,065	1,912	1,752	-8.4%	1,886	-7.1%	158	162	145	181
Mayo University Hospital	M-1M	2,106	2,122	1,963	2,001	1.9%	1,942	3.0%	144	195	233	223
Portiuncula University Hospital	M-1M	563	586	556	547	-1.6%	527	3.8%	39	70	65	49
Roscommon University Hospital	M-1M	823	860	764	758	-0.8%	754	0.5%	81	67	54	75
Sligo University Hospital	M-1M	2,314	2,380	2,200	2,311	5.0%	2,116	9.2%	187	196	236	219
Children's Hospital Group	M-1M	6,230	6,476	6,059	5,835	-3.7%	5,880	-0.8%	622	542	539	536
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,966	1,852	-5.8%	1,952	-5.1%	228	159	149	132
National Children's Hospital at Tallaght Hospital	M-1M	674	812	770	599	-22.2%	644	-7.0%	64	58	57	53
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	3,323	3,384	1.8%	3,284	3.0%	330	325	333	351

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges			Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M-1M	428,299	429,872	393,067	395,526	0.6%	391,073	1.1%	35,463	35,358	35,561	36,791
Ireland East Hospital Group	M-1M	85,829	86,726	79,249	78,945	-0.4%	78,438	0.6%	7,108	6,962	7,089	7,446
Cappagh National Orthopaedic Hospital	M-1M	16	22	18	18	0.0%	16	12.5%	1		2	2
Mater Misericordiae University Hospital	M-1M	16,304	16,056	14,684	15,817	7.7%	14,903	6.1%	1,524	1,446	1,466	1,534
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	10,651	10,173	-4.5%	10,046	1.3%	872	876	882	953
National Maternity Hospital	M-1M	2,128	2,173	1,990	2,082	4.6%	1,949	6.8%	199	192	198	178
Our Ladys Hospital - Navan	M-1M	5,270	5,370	4,895	5,182	5.9%	4,827	7.4%	466	471	471	459
Royal Victoria Eye and Ear Hospital	M-1M	679	674	621	610	-1.8%	638	-4.4%	58	59	58	65
St. Columcille's Hospital	M-1M	5,879	5,997	5,458	4,495	-17.6%	5,354	-16.0%	327	336	371	378
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	12,990	13,184	1.5%	13,032	1.2%	1,210	1,185	1,189	1,209
St. Michael's Hospital	M-1M	2,257	2,289	2,084	2,020	-3.1%	2,047	-1.3%	174	150	197	215
St. Vincent's University Hospital	M-1M	15,659	15,518	14,227	14,588	2.5%	14,326	1.8%	1,339	1,325	1,298	1,436
Wexford General Hospital	M-1M	12,341	12,770	11,631	10,776	-7.4%	11,300	-4.6%	938	922	957	1,017
Dublin Midlands Hospital Group	M-1M	59,247	60,194	54,901	56,426	2.8%	54,233	4.0%	5,260	5,056	5,063	5,109
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	1,311	1,032	-21.3%	1,197	-13.8%	98	91	90	101
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	6,178	6,159	32.1%	6,041	35.1%	696	753	707	680
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	8,770	8,390	-4.3%	8,890	-5.6%	816	758	739	804
Naas General Hospital	M-1M	8,947	9,273	8,445	7,870	-6.8%	8,179	-3.8%	715	691	713	715
St. James's Hospital	M-1M	17,966	18,225	16,607	16,933	2.0%	16,415	3.2%	1,627	1,526	1,583	1,548
St. Luke's Radiation Oncology Network	M-1M	160	124	113	207	83.2%	138	50.0%	12	22	23	16
Tallaght Hospital - Adults	M-1M	14,622	14,759	13,477	13,835	2.7%	13,373	3.5%	1,296	1,215	1,208	1,245
RCSI Hospitals Group	M-1M	69,827	69,560	63,820	63,970	0.2%	63,849	0.2%	5,824	5,811	5,752	5,966
Beaumont Hospital	M-1M	18,591	18,559	16,921	17,011	0.5%	16,982	0.2%	1,586	1,579	1,518	1,551
Cavan General Hospital	M-1M	12,377	12,470	11,370	11,322	-0.4%	11,369	-0.4%	945	1,004	1,017	1,091
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	11,636	12,269	5.4%	11,684	5.0%	1,128	1,163	1,164	1,094
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	21,614	21,269	-1.6%	21,625	-1.6%	1,963	1,889	1,857	1,911
Rotunda Hospital	M-1M	2,383	2,455	2,279	2,099	-7.9%	2,189	-4.1%	202	176	196	319
South/South West Hospital Group	M-1M	79,058	80,027	73,178	71,183	-2.7%	72,309	-1.6%	6,434	6,379	6,242	6,408
Bantry General Hospital	M-1M	4,395	4,315	3,950	4,112	4.1%	4,007	2.6%	408	361	385	328
Cork University Hospital	M-1M	27,106	27,031	24,748	24,953	0.8%	24,759	0.8%	2,226	2,302	2,280	2,322
Mallow General Hospital	M-1M	3,838	3,967	3,632	3,465	-4.6%	3,482	-0.5%	269	290	301	357
Mercy University Hospital Cork	M-1M	8,115	8,249	7,455	7,238	-2.9%	7,378	-1.9%	634	622	635	623
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	946	877	-7.3%	936	-6.3%	75	97	62	80
South Tipperary General Hospital	M-1M	8,988	9,460	8,614	7,794	-9.5%	8,325	-6.4%	721	639	608	700
University Hospital Kerry	M-1M	10,594	10,727	9,836	9,775	-0.6%	9,639	1.4%	867	897	896	906
University Hospital Waterford	M-1M	15,022	15,248	13,997	12,969	-7.3%	13,783	-5.9%	1,234	1,171	1,075	1,092
University of Limerick Hospital Group	M-1M	35,764	34,712	31,803	34,958	9.9%	32,513	7.5%	3,060	3,129	3,288	3,303
Croom Hospital	M-1M	382	408	370	323	-12.7%	349	-7.4%	18	32	41	24
Ennis Hospital	M-1M	4,285	4,039	3,719	4,765	28.1%	3,902	22.1%	428	444	428	431
Nenagh Hospital	M-1M	1,940	1,832	1,685	2,528	50.0%	1,725	46.6%	231	231	220	257
St John's Hospital	M-1M	3,395	3,287	2,987	2,689	-10.0%	3,193	-15.8%	248	238	243	258
University Hospital, Limerick	M-1M	24,886	24,338	22,282	23,846	7.0%	22,548	5.8%	2,059	2,102	2,275	2,267
University Maternity Hospital	M-1M	876	808	760	807	6.2%	796	1.4%	76	82	81	66

Emergency Inpatient Discharges			Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Saolta University Health Care Group	M-1M	78,496	78,764	72,105	73,235	1.6%	71,540	2.4%	6,474	6,553	6,609	6,991
Galway University Hospitals	M-1M	22,983	22,609	20,825	21,855	4.9%	20,975	4.2%	1,980	1,892	1,890	2,100
Letterkenny University Hospital	M-1M	18,311	18,606	16,954	16,240	-4.2%	16,730	-2.9%	1,436	1,378	1,392	1,470
Mayo University Hospital	M-1M	13,702	14,285	13,056	13,187	1.0%	12,474	5.7%	1,186	1,245	1,222	1,290
Portiuncula University Hospital	M-1M	8,689	8,391	7,698	8,008	4.0%	7,921	1.1%	669	717	684	735
Roscommon University Hospital	M-1M	1,013	945	876	861	-1.7%	923	-6.7%	69	88	84	71
Sligo University Hospital	M-1M	13,798	13,928	12,696	13,084	3.1%	12,517	4.5%	1,134	1,233	1,337	1,325
Children's Hospital Group	M-1M	20,078	19,889	18,011	16,809	-6.7%	18,191	-7.6%	1,303	1,468	1,518	1,568
Children's University Hospital Temple Street	M-1M	5,995	6,043	5,485	4,901	-10.6%	5,481	-10.6%	444	444	456	487
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	5,169	5,026	-2.8%	5,263	-4.5%	312	454	472	489
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	7,357	6,882	-6.5%	7,447	-7.6%	547	570	590	592

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges			Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M-1M	115,488	116,168	106,458	101,491	-4.7%	105,822	-4.1%	9,473	9,466	9,160	8,849
Ireland East Hospital Group	M-1M	26,397	27,439	25,058	22,854	-8.8%	24,214	-5.6%	2,121	2,112	2,123	2,087
Mater Misericordiae University Hospital	M-1M	62	46	44	84	90.9%	55	52.7%	8	16	9	15
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	7,097	5,830	-17.9%	6,486	-10.1%	507	537	572	526
National Maternity Hospital	M-1M	13,504	13,711	12,549	11,733	-6.5%	12,352	-5.0%	1,133	1,048	1,056	1,090
Our Ladys Hospital - Navan	M-1M	3	2	2	1	-50.0%	2	-50.0%				1
St. Columcille's Hospital	M-1M	1	2	0	0		1					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	2,569	2,631	2.4%	2,550	3.2%	229	256	252	250
St. Vincent's University Hospital	M-1M	83	74	68	91	33.8%	75	21.3%	13	5	10	8
Wexford General Hospital	M-1M	2,930	2,998	2,729	2,484	-9.0%	2,693	-7.8%	231	250	224	197
Dublin Midlands Hospital Group	M-1M	22,293	22,605	20,782	20,038	-3.6%	20,502	-2.3%	1,845	1,929	1,805	1,779
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	16,257	15,463	-4.9%	15,957	-3.1%	1,462	1,530	1,398	1,365
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	4,414	4,430	0.4%	4,406	0.5%	366	381	394	402
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		1	-100.0%				
Naas General Hospital	M-1M	12	12	10	32	220.0%	11	190.9%	4	1	1	4
St. James's Hospital	M-1M	24	20	18	30	66.7%	23	30.4%	6	4	5	
Tallaght Hospital - Adults	M-1M	109	94	83	83	0.0%	104	-20.2%	7	13	7	8
RCSI Hospitals Group	M-1M	22,463	22,159	20,357	20,302	-0.3%	20,489	-0.9%	1,936	1,892	1,859	1,826
Beaumont Hospital	M-1M	1	2	2	8	300.0%	1	700.0%		2	2	1
Cavan General Hospital	M-1M	3,480	3,386	3,139	3,275	4.3%	3,175	3.1%	315	298	285	251
Connolly Hospital - Blanchardstown	M-1M	19	19	15	24	60.0%	17	41.2%	3	3	1	5
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	6,280	6,291	0.2%	6,339	-0.8%	637	631	570	500
Rotunda Hospital	M-1M	11,980	11,913	10,921	10,704	-2.0%	10,957	-2.3%	981	958	1,001	1,069
South/South West Hospital Group	M-1M	18,963	19,063	17,486	16,720	-4.4%	17,412	-4.0%	1,554	1,535	1,514	1,451
Bantry General Hospital	M-1M	2	5	5	6	20.0%	2	200.0%	1	2	2	1
Cork University Hospital	M-1M	10,999	11,120	10,152	9,543	-6.0%	10,083	-5.4%	882	866	890	838
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital Cork	M-1M				1		0					
South Tipperary General Hospital	M-1M	2,059	2,084	1,918	1,821	-5.1%	1,898	-4.1%	172	186	148	142
University Hospital Kerry	M-1M	2,935	2,885	2,680	2,600	-3.0%	2,693	-3.5%	261	240	213	215
University Hospital Waterford	M-1M	2,968	2,969	2,731	2,749	0.7%	2,736	0.5%	238	241	261	255
University of Limerick Hospital Group	M-1M	6,782	6,933	6,334	5,956	-6.0%	6,213	-4.1%	539	554	523	504
Ennis Hospital	M-1M	3	3	3	1	-66.7%	3	-66.7%				
University Hospital, Limerick	M-1M	161	169	153	123	-19.6%	153	-19.6%	14	4	6	12
University Maternity Hospital	M-1M	6,618	6,761	6,178	5,832	-5.6%	6,057	-3.7%	525	550	517	492
Saolta University Health Care Group	M-1M	18,590	17,969	16,441	15,621	-5.0%	16,992	-8.1%	1,478	1,444	1,336	1,202
Galway University Hospitals	M-1M	5,943	5,640	5,127	5,076	-1.0%	5,432	-6.6%	490	464	398	356
Letterkenny University Hospital	M-1M	4,331	4,186	3,824	3,710	-3.0%	3,925	-5.5%	356	375	382	294
Mayo University Hospital	M-1M	2,321	2,284	2,094	2,012	-3.9%	2,118	-5.0%	191	189	154	170
Portiuncula University Hospital	M-1M	3,690	3,672	3,389	3,199	-5.6%	3,400	-5.9%	311	301	317	322
Sligo University Hospital	M-1M	2,305	2,187	2,007	1,624	-19.1%	2,117	-23.3%	130	115	85	60
Children's Hospital Group	M-1M	0	0	0	0		0					
National Children's Hospital at Tallaght Hospital	M-1M	0	0	0	0		0					

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations

Reporting Period December 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	1,382,300	1,393,357	1,393,358	1,416,367	1.7%	1,382,300	2.5%	117,443	120,206	117,718	119,487
Ireland East Hospital Group	M	285,841	283,538	283,538	303,148	6.9%	285,841	6.1%	24,757	25,761	25,115	25,191
Mater Misericordiae University Hospital	M	64,457	61,607	61,607	76,132	23.6%	64,457	18.1%	6,346	6,468	6,412	6,231
Midland Regional Hospital Mullingar	M	35,139	34,693	34,693	35,911	3.5%	35,139	2.2%	2,894	2,979	3,055	3,023
Our Lady's Hospital Navan	M	20,129	20,652	20,652	20,141	-2.5%	20,129	0.1%	1,598	1,582	1,583	1,632
St. Columcilles Hospital	M	6,996	6,571	6,571	7,570	15.2%	6,996	8.2%	575	604	550	531
St Luke's Hospital Kilkenny	M	48,140	48,706	48,706	48,304	-0.8%	48,140	0.3%	4,016	4,042	3,982	3,912
St. Michael's Hospital	M	18,374	17,985	17,985	18,765	4.3%	18,374	2.1%	1,591	1,619	1,571	1,638
St. Vincent's University Hospital	M	52,251	52,105	52,105	54,008	3.7%	52,251	3.4%	4,436	4,841	4,585	4,687
Wexford General Hospital	M	40,355	41,218	41,218	42,317	2.7%	40,355	4.9%	3,301	3,626	3,377	3,537
Dublin Midlands Hospital Group	M	198,839	200,581	200,581	201,093	0.3%	198,839	1.1%	16,702	17,040	16,373	16,930
Midland Regional Hospital Portlaoise	M	39,212	40,212	40,212	37,955	-5.6%	39,212	-3.2%	2,992	3,153	3,058	3,274
Midland Regional Hospital Tullamore	M	33,282	33,419	33,419	33,216	-0.6%	33,282	-0.2%	2,807	2,738	2,599	2,781
Naas General Hospital	M	28,450	28,461	28,461	29,844	4.9%	28,450	4.9%	2,457	2,549	2,433	2,433
St. James's Hospital	M	47,990	49,038	49,038	49,520	1.0%	47,990	3.2%	4,033	4,217	4,126	4,255
Tallaght Hospital - Adults	M	49,905	49,452	49,452	50,558	2.2%	49,905	1.3%	4,413	4,383	4,157	4,187
RCSI Hospitals Group	M	204,825	204,031	204,031	210,561	3.2%	204,825	2.8%	17,394	17,967	17,645	17,952
Beaumont Hospital	M	53,992	54,267	54,267	57,008	5.1%	53,992	5.6%	4,840	4,930	4,752	4,888
Cavan General Hospital	M	39,353	39,702	39,702	38,644	-2.7%	39,353	-1.8%	3,009	3,147	3,250	3,344
Connolly Hospital Blanchardstown	M	36,992	36,849	36,849	39,198	6.4%	36,992	6.0%	3,351	3,534	3,302	3,377
Louth	M	11,538	11,070	11,070	11,083	0.1%	11,538	-3.9%	924	869	891	786
Monaghan	M	4,540	4,575	4,575	4,549	-0.6%	4,540	0.2%	387	423	349	257
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	57,568	60,079	4.4%	58,410	2.9%	4,883	5,064	5,101	5,300
South/South West Hospital Group	M	256,640	265,045	265,045	260,284	-1.8%	256,640	1.4%	21,948	22,207	21,508	21,379
Bantry General Hospital	M	4,882	4,791	4,791	5,052	5.5%	4,882	3.5%	423	379	413	353
Cork University Hospital	M	63,463	69,330	69,330	64,717	-6.7%	63,463	2.0%	5,671	5,735	5,518	5,569
Mallow General Hospital	M	6,096	6,181	6,181	6,318	2.2%	6,096	3.6%	475	571	485	368
Mercy University Hospital Cork	M	49,682	50,292	50,292	51,616	2.6%	49,682	3.9%	4,536	4,514	4,449	4,202
South Tipperary General Hospital	M	41,231	41,629	41,629	41,161	-1.1%	41,231	-0.2%	3,303	3,358	3,257	3,560
University Hospital Kerry	M	36,611	37,404	37,404	35,997	-3.8%	36,611	-1.7%	2,856	3,069	2,883	2,795
University Hospital Waterford	M	54,675	55,420	55,420	55,423	0.0%	54,675	1.4%	4,684	4,581	4,503	4,532
University of Limerick Hospital Group	M	92,527	92,100	92,100	98,242	6.7%	92,527	6.2%	8,414	8,574	8,119	8,191
Ennis Hospital	M	9,304	9,255	9,255	10,631	14.9%	9,304	14.3%	934	807	814	727
Nenagh Hospital	M	8,137	7,889	7,889	8,699	10.3%	8,137	6.9%	787	762	633	637
St. John's Hospital	M	10,643	10,275	10,275	11,094	8.0%	10,643	4.2%	916	963	961	786
University Hospital, Limerick	M	64,443	64,681	64,681	67,818	4.8%	64,443	5.2%	5,777	6,042	5,711	6,041
Saolta University Health Care Group	M	219,624	222,959	222,959	222,263	-0.3%	219,624	1.2%	18,361	18,516	18,004	18,412
Galway University Hospitals	M	62,592	63,749	63,749	63,308	-0.7%	62,592	1.1%	5,212	5,131	5,273	5,161
Letterkenny University Hospital	M	41,847	42,917	42,917	41,872	-2.4%	41,847	0.1%	3,438	3,411	3,175	3,246
Mayo University Hospital	M	37,268	37,953	37,953	37,077	-2.3%	37,268	-0.5%	3,031	3,127	3,049	3,289
Portiuncula University Hospital	M	26,131	26,271	26,271	25,617	-2.5%	26,131	-2.0%	2,214	2,168	2,145	2,257
Roscommon University Hospital	M	5,085	5,075	5,075	6,195	22.1%	5,085	21.8%	452	517	432	465
Sligo University Hospital	M	46,701	46,994	46,994	48,194	2.6%	46,701	3.2%	4,014	4,162	3,930	3,994

Emergency Care - All Emergency Presentations

Reporting Period December 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Children's Hospital Group	M	124,004	125,104	125,104	120,776	-3.5%	124,004	-2.6%	9,867	10,141	10,954	11,432
Children's University Hospital Temple Street	M	51,899	52,484	52,484	50,071	-4.6%	51,899	-3.5%	4,046	4,200	4,555	4,789
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	34,584	33,188	-4.0%	34,026	-2.5%	2,746	2,781	2,946	3,087
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	38,037	37,517	-1.4%	38,079	-1.5%	3,075	3,160	3,453	3,556

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	1,157,074	1,168,318	1,168,318	1,182,805	1.2%	1,157,074	2.2%	97,843	101,156	98,831	101,623
Ireland East Hospital Group	M	247,210	245,492	245,492	260,640	6.2%	247,210	5.4%	21,194	22,306	21,621	21,752
Mater Misericordiae University Hospital	M	61,278	58,487	58,487	72,102	23.3%	61,278	17.7%	6,053	6,194	6,044	5,913
Midland Regional Hospital Mullingar	M	31,449	31,222	31,222	31,703	1.5%	31,449	0.8%	2,525	2,643	2,710	2,677
Our Lady's Hospital Navan	M	18,326	18,708	18,708	18,674	-0.2%	18,326	1.9%	1,530	1,508	1,517	1,546
St Luke's Hospital Kilkenny	M	37,105	38,167	38,167	37,069	-2.9%	37,105	-0.1%	3,069	3,062	3,025	3,017
St. Michael's Hospital	M	15,582	15,092	15,092	14,655	-2.9%	15,582	-5.9%	1,108	1,225	1,104	1,145
St. Vincent's University Hospital	M	50,798	50,464	50,464	52,260	3.6%	50,798	2.9%	4,306	4,696	4,438	4,548
Wexford General Hospital	M	32,672	33,351	33,351	34,177	2.5%	32,672	4.6%	2,603	2,978	2,783	2,906
Dublin Midlands Hospital Group	M	181,136	183,064	183,064	183,484	0.2%	181,136	1.3%	15,171	15,628	14,944	15,577
Midland Regional Hospital Portlaoise	M	32,984	33,902	33,902	31,793	-6.2%	32,984	-3.6%	2,515	2,689	2,609	2,800
Midland Regional Hospital Tullamore	M	31,454	31,625	31,625	31,608	-0.1%	31,454	0.5%	2,647	2,602	2,454	2,653
Naas General Hospital	M	26,482	26,437	26,437	28,148	6.5%	26,482	6.3%	2,295	2,420	2,294	2,332
St. James's Hospital	M	46,219	47,309	47,309	47,531	0.5%	46,219	2.8%	3,853	4,088	3,955	4,081
Tallaght Hospital - Adults	M	43,997	43,792	43,792	44,404	1.4%	43,997	0.9%	3,861	3,829	3,632	3,711
RCSI Hospitals Group	M	167,306	167,096	167,096	174,821	4.6%	167,306	4.5%	14,377	15,284	14,825	15,339
Beaumont Hospital	M	49,524	49,735	49,735	52,696	6.0%	49,524	6.4%	4,487	4,627	4,410	4,599
Cavan General Hospital	M	29,755	30,367	30,367	30,248	-0.4%	29,755	1.7%	2,332	2,662	2,693	2,793
Connolly Hospital Blanchardstown	M	34,228	33,932	33,932	36,549	7.7%	34,228	6.8%	3,118	3,310	3,081	3,160
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	53,062	55,328	4.3%	53,799	2.8%	4,440	4,685	4,641	4,787
South/South West Hospital Group	M	195,166	201,615	201,615	196,261	-2.7%	195,166	0.6%	16,561	16,906	16,253	16,450
Cork University Hospital	M	60,366	64,333	64,333	61,229	-4.8%	60,366	1.4%	5,341	5,401	5,245	5,256
Mercy University Hospital Cork	M	29,881	30,478	30,478	29,713	-2.5%	29,881	-0.6%	2,550	2,569	2,549	2,641
South Tipperary General Hospital	M	26,376	26,983	26,983	25,844	-4.2%	26,376	-2.0%	2,122	2,225	2,017	2,112
University Hospital Kerry	M	31,630	32,229	32,229	32,003	-0.7%	31,630	1.2%	2,582	2,747	2,571	2,525
University Hospital Waterford	M	46,913	47,592	47,592	47,472	-0.3%	46,913	1.2%	3,966	3,964	3,871	3,916
University of Limerick Hospital Group	M	59,950	60,523	60,523	63,850	5.5%	59,950	6.5%	5,395	5,631	5,335	5,660
University Hospital, Limerick	M	59,950	60,523	60,523	63,850	5.5%	59,950	6.5%	5,395	5,631	5,335	5,660
Saolta University Health Care Group	M	189,337	191,997	191,997	191,090	-0.5%	189,337	0.9%	15,846	15,915	15,687	16,221
Galway University Hospitals	M	58,398	59,447	59,447	59,236	-0.4%	58,398	1.4%	4,852	4,794	4,951	4,886
Letterkenny University Hospital	M	37,572	38,084	38,084	38,054	-0.1%	37,572	1.3%	3,171	3,158	3,020	3,109
Mayo University Hospital	M	36,120	36,721	36,721	35,809	-2.5%	36,120	-0.9%	2,920	3,042	2,937	3,187
Portiuncula University Hospital	M	24,227	24,314	24,314	23,708	-2.5%	24,227	-2.1%	2,045	1,992	2,014	2,131
Sligo University Hospital	M	33,020	33,430	33,430	34,283	2.6%	33,020	3.8%	2,858	2,929	2,765	2,908
Children's Hospital Group	M	116,969	118,532	118,532	112,659	-5.0%	116,969	-3.7%	9,299	9,486	10,166	10,624
Children's University Hospital Temple Street	M	50,034	51,126	51,126	47,284	-7.5%	50,034	-5.5%	3,844	3,972	4,256	4,495
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	32,170	30,640	-4.8%	31,539	-2.9%	2,578	2,556	2,715	2,840
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	35,236	34,735	-1.4%	35,396	-1.9%	2,877	2,958	3,195	3,289

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period December 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17	
National Total	M	92,626	94,225	94,225	96,907	2.8%	92,626	4.6%	8,391	7,762	7,990	8,006	
Ireland East Hospital Group	M	20,153	21,309	21,309	23,366	9.7%	20,153	15.9%	2,043	1,886	2,000	2,087	
Mater Misericordiae University Hospital	M	3,179	3,120	3,120	4,030	29.1%	3,179	26.8%	293	274	368	318	
Midland Regional Hospital Mullingar	M	3,690	3,470	3,470	4,208	21.3%	3,690	14.0%	369	336	345	346	
Our Lady's Hospital Navan	M	1,803	1,944	1,944	1,467	-24.5%	1,803	-18.6%	68	74	66	86	
St Luke's Hospital Kilkenny	M	3,278	4,210	4,210	3,281	-22.1%	3,278	0.1%	340	298	253	285	
St. Michael's Hospital	M	2,792	2,893	2,893	4,110	42.1%	2,792	47.2%	483	394	467	493	
St. Vincent's University Hospital	M	1,453	1,641	1,641	1,748	6.6%	1,453	20.3%	130	145	147	139	
Wexford General Hospital	M	3,958	4,030	4,030	4,522	12.2%	3,958	14.2%	360	365	354	420	
Dublin Midlands Hospital Group	M	14,499	14,364	14,364	14,439	0.5%	14,499	-0.4%	1,291	1,154	1,173	1,121	
Midland Regional Hospital Portlaoise	M	3,266	3,430	3,430	3,148	-8.2%	3,266	-3.6%	250	220	209	245	
Midland Regional Hospital Tullamore	M	1,828	1,794	1,794	1,608	-10.4%	1,828	-12.0%	160	136	145	128	
Naas General Hospital	M	1,968	2,023	2,023	1,696	-16.2%	1,968	-13.8%	162	129	139	101	
St. James's Hospital	M	1,771	1,729	1,729	1,989	15.0%	1,771	12.3%	180	129	171	174	
Tallaght Hospital - Adults	M	5,666	5,387	5,387	5,998	11.3%	5,666	5.9%	539	540	509	473	
RCSI Hospitals Group	M	14,066	13,822	13,822	13,776	-0.3%	14,066	-2.1%	1,227	907	1,004	996	
Beaumont Hospital	M	3,790	3,800	3,800	3,742	-1.5%	3,790	-1.3%	312	251	294	241	
Cavan General Hospital	M	3,451	3,217	3,217	2,634	-18.1%	3,451	-23.7%	239	53	29	25	
Connolly Hospital Blanchardstown	M	2,764	2,917	2,917	2,649	-9.2%	2,764	-4.2%	233	224	221	217	
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	3,888	4,751	22.2%	4,061	17.0%	443	379	460	513	
South/South West Hospital Group	M	21,853	23,407	23,407	22,856	-2.4%	21,853	4.6%	1,967	1,890	1,882	1,870	
Cork University Hospital	M	3,088	4,988	4,988	3,484	-30.2%	3,088	12.8%	329	333	273	313	
Mercy University Hospital Cork	M	3,292	3,191	3,191	3,460	8.4%	3,292	5.1%	278	300	295	292	
South Tipperary General Hospital	M	4,585	4,367	4,367	4,679	7.1%	4,585	2.1%	393	348	399	402	
University Hospital Kerry	M	3,399	3,380	3,380	3,574	5.7%	3,399	5.1%	274	322	312	270	
University Hospital Waterford	M	7,489	7,481	7,481	7,659	2.4%	7,489	2.3%	693	587	603	593	
University of Limerick Hospital Group	M	4,493	4,159	4,159	3,968	-4.6%	4,493	-11.7%	382	411	376	381	
University Hospital, Limerick	M	4,493	4,159	4,159	3,968	-4.6%	4,493	-11.7%	382	411	376	381	
Saolta University Health Care Group	M	10,817	10,893	10,893	10,663	-2.1%	10,817	-1.4%	931	897	792	761	
Galway University Hospitals	M	3,225	3,143	3,143	3,119	-0.8%	3,225	-3.3%	297	269	210	211	
Letterkenny University Hospital	M	1,975	1,901	1,901	1,780	-6.4%	1,975	-9.9%	149	130	122	113	
Mayo University Hospital	M	1,148	1,232	1,232	1,268	3.0%	1,148	10.5%	111	85	112	102	
Portiuncula University Hospital	M	1,126	1,167	1,167	1,103	-5.5%	1,126	-2.0%	104	109	74	58	
Sligo University Hospital	M	3,343	3,451	3,451	3,393	-1.7%	3,343	1.5%	270	304	274	277	
Children's Hospital Group	M	6,745	6,272	6,272	7,839	25.0%	6,745	16.2%	550	617	763	790	
Children's University Hospital Temple Street	M	1,865	1,357	1,357	2,787	105.3%	1,865	49.4%	202	228	299	294	
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	2,113	2,270	7.4%	2,197	3.3%	150	187	206	229	
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	2,801	2,782	-0.7%	2,683	3.7%	198	202	258	267	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	83,354	81,919	81,919	89,309	9.0%	83,354	7.1%	7,554	7,514	7,112	6,154
Ireland East Hospital Group	M	6,996	6,571	6,571	7,570	15.2%	6,996	8.2%	575	604	550	531
St. Columcilles Hospital	M	6,996	6,571	6,571	7,570	15.2%	6,996	8.2%	575	604	550	531
RCSI Hospitals Group	M	16,078	15,646	15,646	15,632	-0.1%	16,078	-2.8%	1,311	1,292	1,240	1,043
Louth	M	11,538	11,070	11,070	11,083	0.1%	11,538	-3.9%	924	869	891	786
Monaghan	M	4,540	4,575	4,575	4,549	-0.6%	4,540	0.2%	387	423	349	257
South/South West Hospital Group	M	27,111	27,209	27,209	29,488	8.4%	27,111	8.8%	2,579	2,569	2,482	1,965
Bantry General Hospital	M	4,882	4,791	4,791	5,052	5.5%	4,882	3.5%	423	379	413	353
Mallow General Hospital	M	6,096	6,181	6,181	6,318	2.2%	6,096	3.6%	475	571	485	368
Mercy University Hospital Cork	M	16,133	16,237	16,237	18,118	11.6%	16,133	12.3%	1,681	1,619	1,584	1,244
University of Limerick Hospital Group	M	28,084	27,418	27,418	30,424	11.0%	28,084	8.3%	2,637	2,532	2,408	2,150
Ennis Hospital	M	9,304	9,255	9,255	10,631	14.9%	9,304	14.3%	934	807	814	727
Nenagh Hospital	M	8,137	7,889	7,889	8,699	10.3%	8,137	6.9%	787	762	633	637
St. John's Hospital	M	10,643	10,275	10,275	11,094	8.0%	10,643	4.2%	916	963	961	786
Saolta University Health Care Group	M	5,085	5,075	5,075	6,195	22.1%	5,085	21.8%	452	517	432	465
Roscommon University Hospital	M	5,085	5,075	5,075	6,195	22.1%	5,085	21.8%	452	517	432	465

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	49,246	48,895	48,895	47,346	-3.2%	49,246	-3.9%	3,655	3,774	3,785	3,704
Ireland East Hospital Group	M	11,482	10,165	10,165	11,572	13.8%	11,482	0.8%	945	965	944	821
St Luke's Hospital Kilkenny	M	7,757	6,329	6,329	7,954	25.7%	7,757	2.5%	607	682	704	610
Wexford General Hospital	M	3,725	3,836	3,836	3,618	-5.7%	3,725	-2.9%	338	283	240	211
Dublin Midlands Hospital Group	M	3,204	3,153	3,153	3,170	0.5%	3,204	-1.1%	240	258	256	232
Midland Regional Hospital Portlaoise	M	2,962	2,880	2,880	3,014	4.6%	2,962	1.8%	227	244	240	229
Tallaght Hospital - Adults	M	242	273	273	156	-42.9%	242	-35.5%	13	14	16	3
RCSI Hospitals Group	M	7,375	7,468	7,468	6,332	-15.2%	7,375	-14.1%	479	484	576	574
Beaumont Hospital	M	678	732	732	570	-22.1%	678	-15.9%	41	52	48	48
Cavan General Hospital	M	6,147	6,118	6,118	5,762	-5.8%	6,147	-6.3%	438	432	528	526
Our Lady of Lourdes Hospital Drogheda	M	550	617	617	0	-100.0%	550	-100.0%				
South/South West Hospital Group	M	12,510	12,815	12,815	11,679	-8.9%	12,510	-6.6%	841	842	891	1,094
Cork University Hospital	M	9	8	8	4	-49.9%	9	-55.6%	1	1		
Mercy University Hospital Cork	M	376	385	385	325	-15.6%	376	-13.6%	27	26	21	25
South Tipperary General Hospital	M	10,270	10,279	10,279	10,638	3.5%	10,270	3.6%	788	785	841	1,046
University Hospital Kerry	M	1,582	1,796	1,796	420	-76.6%	1,582	-73.5%				
University Hospital Waterford	M	273	347	347	292	-15.9%	273	7.0%	25	30	29	23
Saolta University Health Care Group	M	14,385	14,994	14,994	14,315	-4.5%	14,385	-0.5%	1,132	1,187	1,093	965
Galway University Hospitals	M	969	1,159	1,159	953	-17.8%	969	-1.7%	63	68	112	64
Letterkenny University Hospital	M	2,300	2,932	2,932	2,038	-30.5%	2,300	-11.4%	118	123	33	24
Portiuncula University Hospital	M	778	790	790	806	2.0%	778	3.6%	65	67	57	68
Sligo University Hospital	M	10,338	10,113	10,113	10,518	4.0%	10,338	1.7%	886	929	891	809
Children's Hospital Group	M	290	300	300	278	-7.4%	290	-4.1%	18	38	25	18
National Children's Hospital at Tallaght Hospital	M	290	300	300	278	-7.4%	290	-4.1%	18	38	25	18

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period December 2017																
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-17				Nov-17				Dec-17				
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	
National Total	M	75%	100%	100%	66.3%	80.9%	96.9%	38,950	66.4%	80.5%	96.7%	3,504	65.6%	80.5%	96.9%	3,222	63.1%	78.7%	96.7%	3,519	
Ireland East Hospital Group	M	75%	100%	100%	69.2%	82.2%	96.9%	7,686	68.9%	81.8%	96.6%	712	69.7%	82.7%	97.6%	499	65.1%	78.9%	96.4%	737	
Mater Misericordiae University Hospital	M	75%	100%	100%	57.4%	71.7%	93.5%	4,908	58.1%	72.8%	93.6%	417	57.8%	72.9%	95.2%	305	53.4%	68.6%	95.1%	302	
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.8%	84.5%	98.3%	613	74.3%	88.0%	99.3%	21	73.1%	85.3%	98.4%	49	66.0%	80.0%	96.2%	114	
Our Lady's Hospital Navan	M	75%	100%	100%																	
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.9%	96.9%	99.96%	16	89.6%	96.8%	99.9%	2	89.0%	96.4%	99.9%	3	89.6%	96.9%	100.0%	0	
St. Vincent's University Hospital	M	75%	100%	100%	66.7%	79.4%	96.8%	1,728	64.9%	76.8%	95.9%	200	65.1%	77.9%	97.1%	131	60.3%	73.5%	94.1%	276	
Wexford General Hospital	M	75%	100%	100%	73.9%	89.2%	98.9%	421	69.5%	85.4%	97.8%	72	77.3%	92.4%	99.6%	11	68.9%	86.7%	98.6%	45	
Dublin Midlands Hospital Group	M	75%	100%	100%	58.2%	74.5%	96.0%	7,979	58.8%	74.8%	96.4%	611	57.4%	74.0%	96.5%	562	55.9%	72.2%	96.0%	668	
Midland Regional Hospital Portlaoise	M	75%	100%	100%	75.0%	85.4%	96.1%	1,369	77.2%	87.8%	97.7%	68	78.5%	89.0%	97.8%	62	79.8%	89.2%	98.2%	55	
Midland Regional Hospital Tullamore	M	75%	100%	100%	72.6%	83.4%	96.1%	1,291	72.7%	82.7%	94.0%	165	72.0%	84.6%	97.2%	73	70.6%	82.3%	95.3%	130	
Naas General Hospital	M	75%	100%	100%	58.6%	73.5%	93.3%	1,986	60.5%	74.1%	94.5%	139	57.5%	73.8%	93.8%	149	55.9%	71.7%	91.4%	204	
St. James's Hospital	M	75%	100%	100%	50.3%	70.5%	98.0%	986	55.1%	75.1%	99.3%	30	53.7%	74.8%	99.2%	31	47.8%	68.1%	98.6%	59	
Tallaght Hospital - Adults	M	75%	100%	100%	45.2%	66.0%	95.5%	2,347	41.0%	61.7%	95.4%	209	38.2%	57.3%	94.3%	247	37.7%	58.3%	95.0%	220	
RCSI Hospitals Group	M	75%	100%	100%	61.6%	77.9%	97.9%	3,982	60.8%	77.3%	98.0%	326	57.9%	74.6%	97.2%	452	58.2%	75.7%	98.2%	299	
Beaumont Hospital	M	75%	100%	100%	52.6%	70.8%	97.3%	1,538	52.0%	70.8%	97.2%	137	48.0%	68.2%	97.5%	119	46.5%	66.0%	97.3%	129	
Cavan General Hospital	M	75%	100%	100%	73.7%	88.4%	99.7%	86	73.6%	89.2%	99.9%	3	68.8%	85.4%	99.96%	1	69.1%	85.6%	99.8%	6	
Connolly Hospital Blanchardstown	M	75%	100%	100%	58.0%	74.9%	98.5%	602	54.8%	71.9%	98.4%	58	50.7%	67.1%	96.5%	114	50.3%	68.3%	97.4%	88	
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	65.8%	80.6%	97.1%	1,756	66.6%	80.8%	97.5%	128	65.8%	79.5%	95.8%	218	68.1%	83.9%	98.6%	76	
South/South West Hospital Group	M	75%	100%	100%	65.2%	78.6%	95.3%	10,175	65.0%	77.7%	95.3%	880	65.2%	78.1%	95.3%	853	63.4%	77.2%	94.4%	1,018	
Cork University Hospital	M	75%	100%	100%	65.7%	78.9%	97.2%	1,831	62.8%	77.4%	98.7%	74	66.5%	78.9%	97.7%	124	64.8%	79.5%	98.2%	99	
Mercy University Hospital Cork	M	75%	100%	100%	57.3%	73.3%	93.3%	2,220	64.8%	76.0%	93.3%	191	60.9%	77.0%	93.9%	174	60.0%	75.7%	92.3%	225	
South Tipperary General Hospital	M	75%	100%	100%	66.3%	78.9%	92.6%	2,214	61.6%	74.8%	90.8%	233	64.6%	79.3%	94.5%	131	60.2%	74.0%	91.6%	205	
University Hospital Kerry	M	75%	100%	100%	61.4%	78.0%	95.6%	1,544	60.2%	76.4%	94.3%	175	57.8%	73.7%	93.6%	183	55.8%	72.4%	92.8%	199	
University Hospital Waterford	M	75%	100%	100%	71.2%	81.8%	95.7%	2,366	73.1%	81.5%	95.4%	207	71.6%	80.1%	94.6%	241	70.1%	80.0%	93.6%	290	
University of Limerick Hospital Group	M	75%	100%	100%	56.2%	72.6%	92.9%	4,781	58.5%	72.7%	92.1%	478	61.3%	75.8%	92.0%	459	54.3%	70.1%	92.8%	437	
University Hospital, Limerick	M	75%	100%	100%	56.2%	72.6%	92.9%	4,781	58.5%	72.7%	92.1%	478	61.3%	75.8%	92.0%	459	54.3%	70.1%	92.8%	437	
Saolta University Health Care Group	M	75%	100%	100%	68.1%	85.1%	98.2%	3,767	69.3%	85.4%	97.5%	427	67.4%	85.2%	98.2%	304	63.5%	82.1%	98.4%	273	
Galway University Hospitals	M	75%	100%	100%	58.2%	74.4%	94.5%	3,482	59.4%	73.9%	92.4%	392	57.5%	74.5%	94.8%	277	52.9%	71.4%	95.4%	241	
Letterkenny University Hospital	M	75%	100%	100%	72.7%	89.2%	99.8%	92	67.6%	85.0%	99.4%	20	68.1%	87.8%	99.7%	8	68.0%	85.6%	99.6%	14	
Mayo University Hospital	M	75%	100%	100%	75.0%	92.0%	99.8%	62	77.4%	92.7%	99.8%	6	74.9%	91.8%	99.7%	8	68.7%	87.7%	99.7%	11	
Portiuncula University Hospital	M	75%	100%	100%	72.6%	91.2%	99.9%	27	77.0%	95.2%	99.95%	1	73.5%	91.5%	99.95%	1	67.2%	86.8%	99.9%	2	
Sligo University Hospital	M	75%	100%	100%	70.2%	87.9%	99.7%	104	73.9%	90.6%	99.8%	8	72.2%	90.5%	99.7%	10	68.1%	87.1%	99.8%	5	
Children's Hospital Group	M	75%	100%	100%	86.0%	95.6%	99.5%	580	85.0%	94.5%	99.3%	70	81.7%	93.6%	99.2%	93	80.7%	93.8%	99.2%	87	
Children's University Hospital Temple Street	M	75%	100%	100%	87.0%	95.3%	99.1%	430	82.5%	92.7%	98.7%	57	80.4%	92.9%	98.6%	64	78.7%	92.7%	98.7%	63	
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	87.7%	98.7%	99.90%	18	88.9%	98.9%	100.0%	0	81.1%	96.4%	99.8%	6	79.4%	96.0%	99.7%	8	
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	83.1%	93.4%	99.6%	132	84.8%	93.1%	99.6%	13	83.8%	92.3%	99.3%	23	84.5%	93.5%	99.5%	16	
Injury Unit Patient Experience Time																					
St. Columcilles Hospital	M	75%	100%	100%	96.2%	99.1%	99.8%	16	99.6%	100.0%	100.0%	0.0%	99.8%	100.0%	100.0%	0.0%	99.2%	99.3%	100.0%	0.0%	

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of Limerick of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue

5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period December 2017							
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-17				Dec-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	43.2%	62.0%	92.4%	11,261	41.1%	60.3%	92.7%	888	38.0%	57.2%	91.5%	1,175
Ireland East Hospital Group	M	95%	100%	100%	50.9%	67.4%	92.8%	2,439	49.7%	66.9%	94.0%	160	43.8%	60.2%	90.2%	300
Mater Misericordiae University Hospital	M	95%	100%	100%	42.7%	55.2%	84.6%	1,465	43.5%	59.0%	88.1%	90	34.6%	48.5%	84.8%	119
Midland Regional Hospital Mullingar	M	95%	100%	100%	44.2%	67.1%	95.8%	177	43.5%	63.7%	96.4%	12	43.3%	58.8%	88.7%	43
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.7%	94.1%	99.9%	5	83.9%	93.6%	99.7%	1	87.3%	95.7%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	43.8%	59.7%	93.0%	690	39.5%	55.0%	93.5%	52	35.0%	50.5%	88.2%	118
Wexford General Hospital	M	95%	100%	100%	52.9%	78.8%	98.0%	102	55.1%	83.6%	98.7%	5	39.6%	69.4%	95.9%	20
Dublin Midlands Hospital Group	M	95%	100%	100%	39.5%	59.0%	93.4%	1,663	37.8%	57.2%	94.4%	113	37.5%	56.3%	93.5%	155
Midland Regional Hospital Portlaoise	M	95%	100%	100%	51.6%	73.6%	94.5%	176	54.7%	80.9%	97.9%	5	62.0%	86.3%	98.2%	5
Midland Regional Hospital Tullamore	M	95%	100%	100%	47.7%	65.2%	92.0%	403	47.0%	64.5%	93.5%	24	43.3%	61.0%	92.1%	37
Naas General Hospital	M	95%	100%	100%	44.3%	56.6%	85.1%	646	44.4%	55.3%	87.6%	42	40.0%	51.3%	80.9%	79
St. James's Hospital	M	95%	100%	100%	32.2%	55.7%	97.6%	169	35.3%	59.8%	99.3%	4	32.8%	53.7%	98.7%	9
Tallaght Hospital - Adults	M	95%	100%	100%	30.6%	51.2%	95.2%	269	20.4%	37.9%	92.0%	38	23.8%	43.4%	95.1%	25
RCSI Hospitals Group	M	95%	100%	100%	37.5%	56.3%	94.6%	1,377	32.6%	51.3%	92.6%	159	34.0%	53.2%	95.7%	107
Beaumont Hospital	M	95%	100%	100%	35.6%	52.3%	93.4%	648	32.9%	51.8%	94.5%	43	29.0%	46.4%	94.3%	54
Cavan General Hospital	M	95%	100%	100%	46.5%	71.8%	99.4%	30	39.7%	66.5%	100.0%	0	44.5%	68.6%	99.3%	3
Connolly Hospital Blanchardstown	M	95%	100%	100%	38.0%	55.0%	97.0%	154	28.2%	39.9%	90.0%	42	32.7%	47.9%	95.2%	24
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	33.0%	51.7%	90.6%	545	29.8%	47.6%	85.9%	74	35.3%	57.0%	95.4%	26
South/South West Hospital Group	M	95%	100%	100%	41.3%	57.6%	90.3%	2,717	39.7%	54.6%	90.7%	210	37.2%	54.3%	86.5%	350
Cork University Hospital	M	95%	100%	100%	40.4%	55.5%	92.5%	638	39.7%	53.4%	94.2%	41	41.5%	60.8%	94.0%	47
Mercy University Hospital Cork	M	95%	100%	100%	32.3%	49.4%	89.2%	399	34.2%	51.8%	91.5%	24	33.2%	50.9%	86.1%	54
South Tipperary General Hospital	M	95%	100%	100%	46.2%	66.3%	90.2%	410	45.0%	65.3%	93.6%	20	35.9%	58.1%	88.1%	44
University Hospital Kerry	M	95%	100%	100%	39.0%	59.2%	91.4%	408	35.9%	53.8%	89.1%	43	28.7%	47.1%	81.9%	77
University Hospital Waterford	M	95%	100%	100%	46.0%	58.2%	87.7%	862	42.4%	52.3%	85.5%	82	40.6%	51.1%	79.9%	128
University of Limerick Hospital Group	M	95%	100%	100%	29.0%	41.5%	77.7%	1,759	30.9%	42.5%	75.6%	153	20.6%	35.5%	77.5%	167
University Hospital, Limerick	M	95%	100%	100%	29.0%	41.5%	77.7%	1,759	30.9%	42.5%	75.6%	153	20.6%	35.5%	77.5%	167
Saolta University Health Care Group	M	95%	100%	100%	47.9%	73.2%	95.5%	1,306	46.2%	73.5%	96.2%	93	41.3%	67.1%	96.3%	96
Galway University Hospitals	M	95%	100%	100%	34.8%	49.1%	82.6%	1,245	33.3%	48.9%	85.1%	87	29.9%	46.6%	86.0%	88
Letterkenny University Hospital	M	95%	100%	100%	51.3%	79.7%	99.7%	19	43.2%	76.8%	100.0%	0	46.2%	74.1%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	54.6%	83.8%	99.6%	23	54.2%	83.9%	99.4%	3	41.6%	73.1%	99.0%	6
Portiuncula University Hospital	M	95%	100%	100%	49.6%	81.7%	99.8%	9	47.9%	80.1%	99.7%	1	45.2%	73.8%	99.7%	1
Sligo University Hospital	M	95%	100%	100%	52.3%	79.5%	99.8%	10	55.5%	84.3%	99.6%	2	47.0%	73.4%	100.0%	0
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	91.2%	98.3%	99.3%	10	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	71,173	5.6%	6,264	5.9%	6,310	5.9%	5,926	5.5%	7,055	6.4%
Ireland East Hospital Group	M	7.3%	<5%	<5%	19,530	6.9%	1,773	7.6%	1,837	7.6%	1,726	7.3%	1,764	7.4%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	14,432	19.0%	1,306	20.6%	1,265	19.6%	1,301	20.3%	1,196	19.2%
Midland Regional Hospital Mullingar	M		<5%	<5%	1,279	3.6%	130	4.5%	90	3.0%	109	3.6%	147	4.9%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	493	2.4%	36	2.3%	72	4.6%	57	3.6%	88	5.4%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	572	1.4%	49	1.4%	49	1.4%	43	1.3%	56	1.7%
St. Michael's Hospital	M		<5%	<5%	294	1.6%	54	3.4%	69	4.3%	44	2.8%	54	3.3%
St. Vincent's University Hospital	M	4.5%	<5%	<5%	1,574	2.9%	151	3.4%	174	3.6%	119	2.6%	147	3.1%
Wexford General Hospital	M	2.9%	<5%	<5%	886	2.3%	47	1.6%	118	3.5%	53	1.7%	76	2.3%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	18,504	9.3%	1,607	9.8%	1,596	9.5%	1,520	9.4%	1,742	10.4%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,519	4.3%	114	4.1%	78	2.7%	95	3.4%	99	3.3%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	832	2.5%	84	3.0%	49	1.8%	69	2.7%	74	2.7%
Naas General Hospital	M	5.5%	<5%	<5%	1,812	6.1%	118	4.8%	142	5.6%	95	3.9%	119	4.9%
St. James's Hospital	M	17.3%	<5%	<5%	8,354	16.9%	705	17.5%	656	15.6%	583	14.1%	766	18.0%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	5,987	11.9%	586	13.3%	671	15.4%	678	16.4%	684	16.3%
RCSI Hospitals Group	M	4.3%	<5%	<5%	9,437	5.0%	863	5.5%	933	5.8%	893	5.6%	1,047	6.4%
Beaumont Hospital	M	3.3%	<5%	<5%	2,197	3.9%	199	4.1%	257	5.3%	245	5.2%	274	5.7%
Cavan General Hospital	M	3.0%	<5%	<5%	1,176	3.6%	93	3.6%	102	3.8%	118	4.3%	123	4.4%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	2,854	7.3%	276	8.2%	343	9.7%	314	9.5%	388	11.5%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	3,210	5.3%	295	6.0%	231	4.6%	216	4.2%	262	4.9%
South/South West Hospital Group	M	4.2%	<5%	<5%	9,199	4.2%	713	3.7%	806	5.2%	665	3.7%	837	4.6%
Cork University Hospital	M	4.1%	<5%	<5%	2,186	3.4%	219	3.9%	245	4.3%	175	3.2%	195	3.5%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	2,706	8.2%	182	6.4%	166	5.8%	194	6.8%	249	8.5%
South Tipperary General Hospital	M	3.9%	<5%	<5%	1,207	4.0%	106	4.2%	106	4.1%	93	3.8%	107	4.3%
University Hospital Kerry	M	4.4%	<5%	<5%	1,892	5.3%	137	4.8%	199	6.5%	122	4.2%	194	6.9%
University Hospital Waterford	M	2.3%	<5%	<5%	1,208	2.2%	69	1.5%	90	2.0%	81	1.8%	92	2.0%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	3,703	5.5%	298	5.2%	344	5.7%	252	4.4%	377	6.2%
University Hospital, Limerick	M	5.2%	<5%	<5%	3,703	5.5%	298	5.2%	344	5.7%	252	4.4%	377	6.2%
Saolta University Health Care Group	M	3.8%	<5%	<5%	7,457	3.7%	705	4.2%	552	3.3%	527	3.2%	704	4.1%
Galway University Hospitals	M	5.9%	<5%	<5%	2,815	4.5%	312	6.1%	207	4.1%	187	3.6%	243	4.8%
Letterkenny University Hospital	M	2.3%	<5%	<5%	1,078	2.7%	114	3.4%	99	3.0%	88	2.8%	103	3.2%
Mayo University Hospital	M	2.7%	<5%	<5%	1,054	2.8%	66	2.2%	60	1.9%	71	2.3%	96	2.9%
Portiuncula University Hospital	M	3.9%	<5%	<5%	1,137	4.6%	109	5.1%	62	3.0%	77	3.7%	142	6.5%
Sligo University Hospital	M	3.0%	<5%	<5%	1,373	3.6%	104	3.3%	124	3.8%	104	3.4%	120	3.8%
Children's Hospital Group	M	2.8%	<5%	<5%	3,343	2.8%	305	3.1%	242	2.4%	343	3.1%	584	5.1%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	1,523	3.0%	176	4.3%	113	2.7%	161	3.5%	318	6.6%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	873	2.7%	74	2.7%	58	2.1%	92	3.1%	138	4.5%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	947	2.5%	55	1.8%	71	2.2%	90	2.6%	128	3.6%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period December 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	63.8%	75%	75%	63.1%	62.9%	61.8%	60.3%	60.2%
Ireland East Hospital Group	M	67.7%	75%	75%	63.3%	62.0%	62.6%	55.8%	58.7%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	43.7%	49.4%	51.0%	45.6%	42.6%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	86.9%	88.3%	88.4%	85.8%	84.1%
Our Lady's Hospital Navan	M	81.3%	75%	75%	83.4%	80.2%	84.9%	82.6%	74.1%
St. Columcilles Hospital	M	95.6%	75%	75%	84.7%	90.9%	87.6%	64.0%	81.5%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	62.0%	51.4%	61.3%	59.7%	58.7%
St. Vincent's University Hospital	M	35.7%	75%	75%	38.7%	38.3%	27.2%	16.5%	30.8%
Wexford General Hospital	M	67.9%	75%	75%	61.1%	59.8%	52.7%	60.3%	61.7%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.8%	82.7%	77.4%	87.6%	82.0%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%				
Naas General Hospital	M	79.3%	75%	75%	78.5%	74.0%	73.7%	94.8%	74.8%
Tallaght Hospital - Adults	M	82.2%	75%	75%	86.2%	88.9%	80.0%	82.0%	86.1%
RCSI Hospitals Group	M	46.7%	75%	75%	50.3%	55.0%	51.4%	46.7%	49.5%
Cavan General Hospital	M	42.1%	75%	75%	43.5%	45.5%	50.9%	37.8%	51.8%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	56.6%	67.5%	63.9%	58.9%	53.4%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	51.7%	52.3%	44.1%	45.6%	46.3%
South/South West Hospital Group	M	63.3%	75%	75%	61.3%	59.7%	56.4%	60.0%	61.6%
Bantry General Hospital	M	87.0%	75%	75%	79.2%	75.3%	72.9%	75.8%	78.3%
Cork University Hospital	M	46.7%	75%	75%	43.4%	40.0%	29.1%	32.5%	39.4%
Mallow General Hospital	M	66.1%	75%	75%	93.0%	93.9%	95.9%	92.1%	93.1%
Mercy University Hospital Cork	M	93.6%	75%	75%	16.6%	18.2%	7.3%	6.0%	6.0%
South Tipperary General Hospital	M	36.8%	75%	75%	63.6%	65.6%	58.8%	78.2%	49.1%
University Hospital Kerry	M	53.3%	75%	75%	54.4%	56.5%	64.7%	57.3%	57.8%
University Hospital Waterford	M	42.3%	75%	75%	41.0%	49.1%	34.5%	34.5%	20.8%
University of Limerick Hospital Group	M	81.0%	75%	75%	78.4%	72.4%	73.5%	77.6%	76.8%
Ennis Hospital	M	94.4%	75%	75%	94.7%	94.8%	95.9%	94.7%	95.3%
Nenagh Hospital	M	70.2%	75%	75%	66.4%	71.4%	59.2%	75.7%	67.8%
St. John's Hospital	M	86.2%	75%	75%	75.1%	75.6%	81.8%	78.3%	81.7%
University Hospital, Limerick	M	57.6%	75%	75%	48.0%	36.9%	48.1%	53.7%	51.2%
Saolta University Health Care Group	M	59.7%	75%	75%	58.7%	60.2%	59.0%	56.5%	50.1%
Galway University Hospitals	M	54.0%	75%	75%	63.8%	70.7%	68.1%	65.8%	59.4%
Letterkenny University Hospital	M	77.7%	75%	75%	62.3%	60.0%	70.0%	31.4%	54.1%
Mayo University Hospital	M	58.5%	75%	75%	51.2%	44.6%	49.3%	43.2%	45.7%
Portiuncula University Hospital	M	50.8%	75%	75%	48.4%	55.7%	34.3%	46.2%	30.5%
Roscommon University Hospital	M	87.8%	75%	75%	87.2%	96.4%	91.6%	93.0%	88.2%
Sligo University Hospital	M	48.6%	75%	75%	52.5%	49.7%	53.5%	53.0%	38.5%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. UHL is outstanding for Nov and Dec 17.

% of all medical admissions via AMAU			Reporting Period December 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Aug-17		Sep-17		Oct-17		Nov-17	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	260,561	33.7%	23,887	34.0%	23,274	33.8%	22,829	33.3%	23,780	33.0%
Ireland East Hospital Group	M-1M	45.3%	45%	45%	58,962	43.0%	5,373	42.1%	5,265	43.9%	5,257	44.2%	5,499	42.6%
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	13,417	24.7%	1,310	26.9%	1,209	28.1%	1,225	28.2%	1,247	27.9%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	5,962	25.9%	543	31.1%	566	34.1%	578	34.3%	571	26.6%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	5,326	48.0%	484	46.1%	482	50.4%	488	48.6%	466	45.3%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	4,690	95.8%	354	92.7%	356	93.8%	382	96.1%	401	94.8%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	9,155	79.2%	845	78.1%	828	80.0%	777	81.9%	817	78.3%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	11,145	30.1%	1,000	30.5%	1,020	28.8%	989	30.1%	1,072	30.2%
Wexford General Hospital	M-1M	37.0%	45%	45%	7,467	38.1%	685	32.8%	664	37.0%	640	37.8%	731	39.0%
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	40,288	9.0%	3,737	8.9%	3,622	10.0%	3,579	8.7%	3,642	8.4%
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	4,408	0.0%	401	0.0%	392	0.0%	385	0.0%	370	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	5,701	2.2%	541	0.0%	517	0.0%	512	0.0%	552	0.0%
Naas General Hospital	M-1M	18.7%	45%	45%	6,722	20.6%	585	18.6%	606	23.3%	613	21.4%	624	19.9%
St. James's Hospital	M-1M	0.0%	45%	45%	13,271	0.0%	1,269	0.0%	1,209	0.0%	1,197	0.0%	1,196	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	10,186	20.6%	941	23.6%	898	24.7%	872	20.5%	900	20.1%
RCSI Hospitals Group	M-1M	41.0%	45%	45%	39,739	37.1%	3,671	39.3%	3,621	38.7%	3,583	36.8%	3,664	37.1%
Beaumont Hospital	M-1M	18.8%	45%	45%	11,153	0.0%	1,051	0.0%	1,018	0.0%	987	0.0%	990	0.0%
Cavan General Hospital	M-1M	57.9%	45%	45%	9,508	57.0%	832	57.7%	813	59.2%	858	57.3%	902	56.4%
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	8,366	41.7%	764	44.2%	820	44.1%	832	43.9%	837	47.8%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	10,711	54.4%	1,024	61.0%	970	57.6%	906	51.0%	934	48.4%
South/South West Hospital Group	M-1M	35.7%	45%	45%	47,413	35.7%	4,407	35.0%	4,222	32.9%	3,994	33.6%	4,128	35.1%
Bantry General Hospital	M-1M	84.4%	45%	45%	4,263	84.0%	431	85.2%	380	86.8%	401	82.8%	343	85.1%
Cork University Hospital	M-1M	25.2%	45%	45%	15,503	26.1%	1,468	22.8%	1,418	22.3%	1,322	24.1%	1,388	25.3%
Mallow General Hospital	M-1M	87.8%	45%	45%	3,776	87.1%	291	86.6%	323	86.7%	331	86.1%	388	89.7%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	5,418	7.1%	504	7.3%	473	7.0%	462	3.2%	440	0.2%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	5,560	28.1%	546	32.8%	443	9.3%	385	3.9%	508	16.9%
University Hospital Kerry	M-1M	29.7%	45%	45%	5,452	29.9%	497	30.4%	525	28.8%	514	30.2%	477	31.7%
University Hospital Waterford	M-1M	28.1%	45%	45%	7,365	33.1%	663	33.3%	649	36.8%	573	38.7%	576	38.2%
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	24,952	47.8%	2,251	48.7%	2,197	49.6%	2,332	46.6%	2,361	48.0%
Ennis Hospital	M-1M	75.4%	45%	45%	4,969	79.6%	449	78.8%	466	81.5%	445	78.2%	461	78.3%
Nenagh Hospital	M-1M	58.8%	45%	45%	2,879	74.1%	271	71.6%	264	76.1%	259	72.6%	291	72.9%
St. John's Hospital	M-1M	57.8%	45%	45%	3,288	58.0%	302	57.9%	289	53.6%	298	58.4%	325	55.7%
University Hospital, Limerick	M-1M	26.2%	45%	45%	13,816	28.4%	1,229	30.3%	1,178	30.0%	1,330	28.3%	1,284	29.6%
Saolta University Health Care Group	M-1M	34.4%	45%	45%	47,446	31.9%	4,305	33.6%	4,208	31.4%	3,998	30.2%	4,331	29.0%
Galway University Hospitals	M-1M	34.4%	45%	45%	14,686	33.5%	1,366	32.4%	1,262	35.7%	1,180	33.0%	1,403	33.4%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	9,303	25.5%	897	30.4%	792	20.8%	754	17.2%	811	16.6%
Mayo University Hospital	M-1M	33.5%	45%	45%	9,506	36.1%	838	39.6%	869	34.2%	827	33.9%	827	31.8%
Portiuncula University Hospital	M-1M	27.0%	45%	45%	4,484	17.8%	389	17.0%	416	17.3%	362	18.8%	415	18.6%
Roscommon University Hospital	M-1M	60.0%	45%	45%	1,374	62.1%	128	53.1%	130	66.9%	122	68.9%	112	62.5%
Sligo University Hospital	M-1M	34.9%	45%	45%	8,093	33.9%	687	38.3%	739	33.6%	753	34.1%	763	32.1%

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	63,887	63,247	63,247	61,966	-2.0%	63,887	-3.0%	5,400	5,312	5,144	5,016
Ireland East Hospital Group	M	14,571	14,608	14,608	14,118	-3.4%	14,571	-3.1%	1,214	1,231	1,208	1,172
Midland Regional Hospital Mullingar	M	2,107	2,090	2,090	2,114	1.2%	2,107	0.3%	169	202	187	195
National Maternity Hospital	M	9,037	9,097	9,097	8,619	-5.3%	9,037	-4.6%	729	707	756	683
St Luke's Hospital Kilkenny	M	1,631	1,620	1,620	1,613	-0.4%	1,631	-1.1%	146	152	143	142
Wexford General Hospital	M	1,796	1,801	1,801	1,772	-1.6%	1,796	-1.3%	170	170	122	152
Dublin Midlands Hospital Group	M	9,788	9,674	9,674	9,715	0.4%	9,788	-0.7%	901	827	846	809
Coombe Women's and Infants University Hospital	M	8,303	8,198	8,198	8,163	-0.4%	8,303	-1.7%	769	689	726	671
Midland Regional Hospital Portlaoise	M	1,485	1,476	1,476	1,552	5.1%	1,485	4.5%	132	138	120	138
RCSI Hospitals Group	M	13,444	13,177	13,177	13,064	-0.9%	13,444	-2.8%	1,121	1,129	1,038	1,029
Cavan General Hospital	M	1,672	1,623	1,623	1,596	-1.7%	1,672	-4.5%	151	129	124	101
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	3,150	3,059	-2.9%	3,183	-3.9%	283	264	249	235
Rotunda Hospital	M	8,589	8,404	8,404	8,409	0.1%	8,589	-2.1%	687	736	665	693
South/South West Hospital Group	M	12,031	11,909	11,909	11,595	-2.6%	12,031	-3.6%	985	947	972	925
Cork University Maternity Hospital	M	7,638	7,519	7,519	7,389	-1.7%	7,638	-3.3%	615	607	631	608
South Tipperary General Hospital	M	1,034	1,059	1,059	990	-6.5%	1,034	-4.3%	94	78	71	75
University Hospital Kerry	M	1,413	1,406	1,406	1,374	-2.3%	1,413	-2.8%	113	103	109	113
University Hospital Waterford	M	1,946	1,925	1,925	1,842	-4.3%	1,946	-5.3%	163	159	161	129
University of Limerick Hospital Group	M	4,490	4,441	4,441	4,427	-0.3%	4,490	-1.4%	374	390	355	346
University Maternity Hospital	M	4,490	4,441	4,441	4,427	-0.3%	4,490	-1.4%	374	390	355	346
Saolta University Health Care Group	M	9,563	9,438	9,438	9,047	-4.1%	9,563	-5.4%	805	788	725	735
Galway University Hospitals	M	3,001	3,013	3,013	2,854	-5.3%	3,001	-4.9%	259	244	223	227
Letterkenny University Hospital	M	1,736	1,690	1,690	1,668	-1.3%	1,736	-3.9%	152	158	123	140
Mayo University Hospital	M	1,650	1,632	1,690	1,547	-8.5%	1,650	-6.2%	129	126	141	112
Portiuncula University Hospital	M	1,816	1,797	1,797	1,668	-7.2%	1,816	-8.1%	160	144	131	137
Sligo University Hospital	M	1,360	1,306	1,306	1,310	0.3%	1,360	-3.7%	105	116	107	119

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17		Dec-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,327,526	2.4	3,440,981	2.0	3,440,981	2.0	3,303,568	2.5	-4.0%	-25.0%	3,327,526	2.4	-0.7%	-4.2%	276,587	2.5	301,595	2.5	219,572	2.6
Ireland East Hospital Group	M	734,603	2.1	762,596	2.0	762,596	2.0	717,383	2.4	-5.9%	-20.0%	734,603	2.1	-2.3%	-14.3%	59,102	2.3	64,513	2.3	45,799	2.5
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	8,035	2.0	7,659	1.7	-4.7%	15.0%	7,851	1.6	-2.4%	-6.2%	615	1.5	733	1.7	442	2.0
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	242,201	2.0	220,983	2.1	-8.8%	-5.0%	231,235	1.4	-4.4%	-50.0%	17,773	2.0	19,868	2.0	14,263	2.1
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	51,752	2.0	51,840	2.6	0.2%	-30.0%	50,723	2.4	2.2%	-8.3%	4,469	2.5	4,812	2.5	3,228	2.9
National Maternity Hospital	M	120,978	1.6	126,518	2.0	126,518	2.0	115,997	2.0	-8.3%	0.0%	120,978	1.6	-4.1%	-25.0%	9,491	2.0	9,582	1.9	6,938	2.7
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	31,851	2.0	29,836	2.3	-6.3%	-15.0%	30,115	2.1	-0.9%	-9.5%	2,496	2.4	2,779	2.6	2,112	2.7
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	42,115	2.0	37,863	3.9	-10.1%	-95.0%	40,659	3.6	-6.9%	-8.3%	3,161	3.8	3,388	3.9	2,518	4.6
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	12,747	2.0	11,927	2.2	-6.4%	-10.0%	12,159	2.3	-1.9%	4.3%	1,052	2.0	1,244	2.5	747	2.5
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	33,410	2.0	33,418	2.2	0.0%	-10.0%	32,334	2.1	3.4%	-4.8%	2,940	2.2	3,189	2.2	2,271	2.0
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	19,056	2.0	18,494	2.0	-2.9%	0.0%	18,278	2.0	1.2%	0.0%	1,592	1.8	1,845	1.7	1,152	1.8
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	154,139	2.0	151,184	3.1	-1.9%	-55.0%	150,120	3.4	0.7%	8.8%	12,510	3.0	13,686	3.1	9,581	3.1
Wexford General Hospital	M	40,151	1.8	40,772	2.0	40,772	2.0	38,182	1.6	-6.4%	20.0%	40,151	1.8	-4.9%	11.1%	3,003	1.7	3,387	1.6	2,547	1.7
Dublin Midlands Hospital Group	M	631,527	2.7	644,678	2.0	644,678	2.0	640,055	2.8	-0.7%	-40.0%	631,527	2.7	1.4%	-3.7%	53,868	2.8	59,403	2.9	43,670	2.8
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	121,489	2.0	115,968	1.6	-4.5%	20.0%	115,774	1.6	0.2%	0.0%	9,581	1.7	10,251	1.7	8,447	1.6
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	40,806	2.0	41,157	2.6	0.9%	-30.0%	40,599	2.6	1.4%	0.0%	3,373	3.2	3,581	2.4	2,756	3.5
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	71,748	2.0	70,640	2.6	-1.5%	-30.0%	69,831	2.4	1.2%	-8.3%	6,022	2.3	6,238	2.9	4,260	2.3
Naas General Hospital	M	53,528	2.6	55,004	2.0	55,004	2.0	50,459	2.9	-8.3%	-45.0%	53,528	2.6	-5.7%	-11.5%	4,435	3.3	4,908	3.1	3,778	2.9
St. James's Hospital	M	202,528	2.7	210,218	2.0	210,218	2.0	210,255	2.8	0.0%	-40.0%	202,528	2.7	3.8%	-3.7%	17,882	2.7	20,104	2.8	14,275	2.9
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	20,251	2.0	30,174	6.9	49.0%	-245.0%	29,825	6.9	1.2%	0.0%	2,524	6.0	2,783	7.1	2,058	7.9
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	125,162	2.0	121,402	3.3	-3.0%	-65.0%	119,442	3.3	1.6%	0.0%	10,051	3.2	11,538	3.3	8,096	3.4
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	507,354	2.0	495,855	2.6	-2.3%	-30.0%	493,222	2.6	0.5%	0.0%	40,191	2.5	43,321	2.6	33,538	2.5
Beaumont Hospital	M	154,645	3.1	158,386	2.0	158,386	2.0	160,773	3.0	1.5%	-50.0%	154,645	3.1	4.0%	3.2%	13,182	2.9	14,924	3.0	10,620	2.8
Cavan General Hospital	M	35,983	2.9	37,531	2.0	37,531	2.0	34,930	3.1	-77.9%	-55.0%	35,983	2.9	-2.9%	-6.9%	2,758	2.6	3,191	2.9	2,339	3.0
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	55,644	2.0	66,309	2.6	19.2%	-30.0%	58,082	2.5	14.2%	-4.0%	5,435	2.6	6,069	2.5	4,531	2.4
Louth County Hospital	M	18,803	2.2	20,084	2.0	20,084	2.0	19,185	2.1	-4.5%	-5.0%	18,803	2.2	2.0%	4.5%	1,608	2.0	1,640	1.8	1,242	1.5
Monaghan Hospital	M	12,066	1.8	12,813	2.0	12,813	2.0	11,836	2.3	-7.6%	-15.0%	12,066	1.8	-1.9%	-27.8%	886	2.0	1,054	2.8	939	1.3
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	108,555	2.0	97,909	2.6	-9.8%	-30.0%	103,269	2.6	-5.2%	0.0%	7,808	2.3	8,715	2.5	6,532	2.7
Rotunda Hospital	M	110,374	2.0	114,341	2.0	114,341	2.0	104,913	1.9	-8.2%	5.0%	110,374	2.0	-4.9%	5.0%	8,514	1.7	7,728	1.5	7,335	1.8
South/South West Hospital Group	M	580,621	2.4	604,482	2.0	604,482	2.0	581,830	2.4	-3.7%	-20.0%	580,621	2.4	0.2%	0.0%	49,679	2.3	53,952	2.3	38,804	2.3
Bantry General Hospital	M	8,359	1.8	8,473	2.0	8,473	2.0	8,652	1.7	2.1%	15.0%	8,359	1.8	3.5%	5.6%	727	1.8	791	1.8	549	2.3
Cork University Hospital	M	183,152	2.6	186,606	2.0	186,606	2.0	184,347	2.6	-1.2%	-30.0%	183,152	2.6	0.7%	0.0%	15,814	2.5	17,079	2.5	11,859	2.5
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	40,061	2.0	39,188	1.1	-2.2%	45.0%	37,626	1.6	4.2%	31.3%	3,406	1.0	3,776	1.0	3,079	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	4,315	2.0	3,563	3.5	-17.4%	-75.0%	4,206	3.5	-15.3%	0.0%	250	7.9	281	3.8	175	3.3
Mallow General Hospital	M	11,558	2.0	11,736	2.0	11,736	2.0	12,272	2.1	4.6%	-5.0%	11,558	2.0	6.2%	-5.0%	946	2.0	1,092	2.0	705	2.5
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	40,019	2.0	37,602	3.1	-6.0%	-55.0%	38,313	3.3	-1.9%	6.1%	2,879	3.0	3,511	3.1	2,574	3.0
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	72,359	2.0	68,902	2.0	-4.8%	0.0%	68,797	2.1	0.2%	4.8%	5,503	2.1	6,221	2.0	4,851	1.7
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	30,184	2.0	28,702	1.8	-4.9%	10.0%	29,371	2.1	-2.3%	14.3%	2,467	1.7	2,590	1.8	1,828	1.8
University Hospital Kerry	M	52,958	2.4	56,364	2.0	56,364	2.0	51,328	2.6	-8.9%	-30.0%	52,958	2.4	-3.1%	-8.3%	4,384	2.7	4,813	2.5	3,599	2.8
University Hospital Waterford	M	146,281	2.5	154,365	2.0	154,365	2.0	147,274	2.5	-4.6%	-25.0%	146,281	2.5	0.7%	0.0%	13,303	2.2	13,798	2.4	9,585	2.5
University of Limerick Hospital Group	M	228,172	3.0	236,614	2.0	236,614	2.0	216,812	3.0	-8.4%	-50.0%	228,172	3.0	-5.0%	0.0%	17,686	3.0	19,639	3.1	14,734	3.1
Croom Hospital	M	10,581	2.4	11,287	2.0	11,287	2.0	10,201	3.3	-9.6%	-65.0%	10,581	2.4	-3.6%	-37.5%	979	2.3	902	3.1	705	3.8
Ennis Hospital	M	16,131	4.9	17,399	2.0	17,399	2.0	14,895	5.4	-14.4%	-170.0%	16,131	4.9	-7.7%	-10.2%	1,136	5.2	1,393	4.4	1,026	4.1
Nenagh Hospital	M	11,311	3.7	12,134	2.0	12,134	2.0	10,890	3.5	-10.2%	-75.0%	11,311	3.7	-3.7%	5.4%	821	3.4	986	3.8	662	3.5
St. John's Hospital	M	10,038	3.1	10,644	2.0	10,644	2.0	8,946	3.5	-16.0%	-75.0%	10,038	3.1	-10.9%	-12.9%	673	3.3	822	3.1	575	3.3

Outpatient Attendances (New + Return)				Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17		Dec-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	159,643	2.0	149,455	2.8	-6.4%	-40.0%	156,411	2.9	-4.4%	3.4%	12,302	3.0	13,605	2.9	10,200	2.9
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	25,507	2.0	22,425	0.7	-12.1%	65.0%	23,700	0.9	-5.4%	22.2%	1,775	0.7	1,931	0.9	1,566	0.8
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	526,055	2.0	507,006	2.4	-3.6%	-20.0%	506,387	2.3	0.1%	-4.3%	42,312	2.4	47,205	2.5	33,567	2.6
Galway University Hospitals	M	242,228	2.7	250,024	2.0	250,024	2.0	246,391	2.7	-1.5%	-35.0%	242,228	2.7	1.7%	0.0%	21,065	2.7	23,048	2.8	16,335	2.9
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	63,810	2.0	63,210	2.4	-0.9%	-20.0%	62,565	2.0	1.0%	-20.0%	5,229	2.5	5,875	2.4	4,408	2.5
Mayo University Hospital	M	57,145	2.0	60,019	2.0	60,019	2.0	57,610	2.0	-4.0%	0.0%	57,145	2.0	0.8%	0.0%	4,708	2.2	5,174	2.4	3,501	2.4
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	41,955	2.0	35,857	2.5	-14.5%	-25.0%	39,949	2.2	-10.2%	-13.6%	3,022	2.3	3,366	2.5	2,422	2.3
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	18,168	2.0	16,958	3.2	-6.7%	-60.0%	17,422	2.8	-2.7%	-14.3%	1,495	2.5	1,724	2.8	1,074	3.9
Sligo University Hospital	M	87,078	1.8	92,078	2.0	92,078	2.0	86,980	1.9	-5.5%	5.0%	87,078	1.8	-0.1%	-5.6%	6,793	1.9	8,018	1.9	5,827	2.0
Children's Hospital Group	M	152,994	2.9	159,203	2.0	159,203	2.0	144,627	2.7	-9.2%	-35.0%	152,994	2.6	-5.5%	-3.8%	13,749	2.6	13,562	2.6	9,460	2.4
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	64,203	2.0	57,532	3.0	-10.4%	-50.0%	62,696	2.9	-8.2%	-3.4%	6,414	3.1	5,127	3.0	3,475	2.7
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	23,276	2.0	19,254	1.6	-17.3%	20.0%	20,512	1.6	-6.1%	0.0%	1,728	1.3	2,001	1.4	1,322	1.6
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	71,725	2.0	67,841	2.9	-5.4%	-45.0%	69,786	2.7	-2.8%	-7.4%	5,607	2.7	6,434	2.8	4,663	2.5

Notes:

1. Data source BIU Acute

2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List		Reporting Period December 2017																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-17		Oct-17		Nov-17		Dec-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,174	4,216	3,067	2,197	1,441	915	1,762	19,772	3,485	83.6%	2,885	85.9%	2,796	85.8%	2,677	86.5%
Ireland East Hospital Group	M	90%	1,868	1,236	838	620	291	200	224	5,277	479	91.0%	469	91.1%	460	91.2%	424	92.0%
Cappagh National Orthopaedic Hospital	M	90%	455	469	337	225	40	22	6	1,554	12	99.3%	11	99.3%	14	99.1%	28	98.2%
Mater Misericordiae University Hospital	M	90%	523	337	260	208	129	125	169	1,751	352	79.6%	363	80.0%	359	80.1%	294	83.2%
Midland Regional Hospital Mullingar	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	186	103	45	11	4	0	0	349	0	100.0%	0	100.0%	1	99.7%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	62	29	38	45	31	13	20	238	46	82.6%	44	83.3%	33	86.0%	33	86.1%
St Luke's Hospital Kilkenny	M	90%	19	8	7	21	11	4	1	71	2	97.1%	4	94.4%	2	97.2%	5	93.0%
St. Michael's Hospital	M	90%	223	137	72	63	37	13	1	546	3	99.4%	10	98.2%	11	98.0%	14	97.4%
St. Vincent's University Hospital	M	90%	398	153	78	47	39	23	27	765	64	91.7%	37	94.8%	40	94.5%	50	93.5%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	844	681	494	317	241	188	472	3,237	1,011	75.3%	685	81.1%	734	77.9%	660	79.6%
Midland Regional Hospital Portlaoise	M	90%	23	10	6	6	0	0	0	45	5	89.4%	2	94.6%	2	95.0%	0	100.0%
Midland Regional Hospital Tullamore	M	90%	249	212	152	110	63	66	144	996	432	69.6%	187	83.6%	186	80.2%	210	78.9%
Naas General Hospital	M	90%	0	2	9	2	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	280	241	157	121	101	60	197	1,157	296	76.3%	251	78.3%	288	75.8%	257	77.8%
Tallaght Hospital - Adults	M	90%	292	216	170	78	77	62	131	1,026	278	79.5%	245	80.8%	258	77.2%	193	81.2%
RCSI Hospitals Group	M	90%	869	618	489	291	190	77	162	2,696	442	85.0%	443	84.6%	389	86.4%	239	91.1%
Beaumont Hospital	M	90%	609	454	366	246	189	77	162	2,103	375	83.6%	375	83.1%	346	84.6%	239	88.6%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	88	55	56	9	1	0	0	209	2	99.1%	2	99.1%	2	99.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	90%	171	109	67	36	0	0	0	383	65	85.5%	66	84.8%	41	90.0%	0	100.0%
South/South West Hospital Group	M	90%	748	378	232	194	125	105	149	1,931	293	85.6%	241	87.5%	227	87.6%	254	86.8%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	95	45	36	38	30	32	49	325	65	81.1%	62	80.8%	67	78.5%	81	75.1%
Cork University Maternity Hospital	M	90%	62	49	53	53	15	10	22	264	63	77.8%	40	85.5%	28	88.7%	32	87.9%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	132	32	4	2	0	0	0	170	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	61	28	15	10	9	1	10	134	22	83.8%	14	90.1%	11	91.8%	11	91.8%
South Infirmary/Victoria University Hospital Cork	M	90%	172	116	59	33	26	30	20	456	48	91.8%	27	94.9%	44	91.0%	50	89.0%
South Tipperary General Hospital	M	90%	24	5	4	0	0	0	0	33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	37	14	7	4	0	0	0	62	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	164	88	54	54	45	32	48	485	95	78.4%	98	77.5%	77	81.4%	80	83.5%
University of Limerick Hospital Group	M	90%	401	247	177	145	91	32	21	1,114	41	96.6%	22	98.2%	37	96.9%	53	95.2%
Croom Hospital	M	90%	39	18	2	1	0	0	0	60	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	2	0	0	1	0	0	0	3	1	50.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	206	134	111	53	16	6	0	526	4	99.3%	0	100.0%	1	99.8%	6	98.9%
University Hospital, Limerick	M	90%	152	95	64	90	75	26	21	523	36	93.5%	22	96.0%	36	93.5%	47	91.0%

Adult In Patient Waiting List		Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17		Dec-17	
Saolta University Health Care Group	M	90%	1,444	1,056	837	630	503	313	734	5,517		1,219	78.6%	1,025	81.5%	949	82.3%	1,047	81.0%
Galway University Hospitals	M	90%	842	619	549	457	331	209	593	3,600		825	76.5%	815	77.1%	743	79.0%	802	77.7%
Letterkenny University Hospital	M	90%	134	163	114	58	55	46	55	625		89	87.0%	83	87.6%	85	86.1%	101	83.8%
Mayo University Hospital	M	90%	116	76	43	18	10	10	24	297		52	83.9%	55	83.5%	32	89.3%	34	88.6%
Portiuncula University Hospital	M	90%	3	2	1	1	1	0	0	8		1	94.7%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	6	5	6	2	0	1	1	21		0	100.0%	2	89.5%	2	89.5%	2	90.5%
Sligo University Hospital	M	90%	343	191	124	94	106	47	61	966		0	100.0%	70	92.6%	87	90.2%	108	88.8%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period December 2017															
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-17		Oct-17		Nov-17		Dec-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	20,218	11,699	8,252	6,060	3,702	1,841	2,126	53,898	4,750	91.1%	3,454	93.5%	3,635	93.2%	3,967	92.6%
Ireland East Hospital Group	M	95%	3,693	2,315	1,629	1,002	681	287	170	9,777	604	94.0%	477	95.4%	509	94.8%	457	95.3%
Cappagh National Orthopaedic Hospital	M	95%	116	78	30	12	5	1	0	242	0	100.0%	0	100.0%	0	100.0%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,198	988	776	430	347	216	135	4,090	467	89.8%	370	91.6%	394	90.8%	351	91.4%
Midland Regional Hospital Mullingar	M	95%	126	60	31	4	0	0	0	221	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	203	42	12	5	0	0	1	263	1	99.5%	1	99.6%	1	99.6%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	761	579	400	271	181	12	12	2,216	82	96.1%	39	98.3%	35	98.3%	24	98.9%
St. Columcilles Hospital	M	95%	192	22	3	0	0	0	0	217	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	291	157	78	73	48	12	1	660	6	99.0%	7	98.9%	12	98.0%	13	98.0%
St. Michael's Hospital	M	95%	51	29	19	19	27	14	1	160	1	99.2%	1	99.3%	11	93.1%	15	90.6%
St. Vincent's University Hospital	M	95%	596	311	271	185	73	32	20	1,488	47	97.0%	59	96.2%	56	96.2%	52	96.5%
Wexford General Hospital	M	95%	159	49	9	3	0	0	0	220	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,912	1,634	1,367	1,000	708	354	536	8,511	976	88.2%	691	91.4%	892	89.6%	890	89.5%
Midland Regional Hospital Portlaoise	M	95%	89	120	98	40	29	1	1	378	17	95.9%	6	98.5%	5	98.7%	2	99.5%
Midland Regional Hospital Tullamore	M	95%	329	166	127	101	50	30	47	850	119	86.0%	70	91.5%	90	89.0%	77	90.9%
Naas General Hospital	M	95%	52	13	4	3	6	0	0	78	2	96.6%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,294	720	670	515	379	160	321	4,059	486	87.8%	344	91.0%	474	88.5%	481	88.1%
Tallaght Hospital - Adults	M	95%	1,148	615	468	341	244	163	167	3,146	352	88.1%	271	90.7%	323	89.9%	330	89.5%
RCSI Hospitals Group	M	95%	2,936	1,682	1,013	513	119	4	2	6,269	56	99.1%	32	99.5%	42	99.3%	6	99.9%
Beaumont Hospital	M	95%	1,508	1,108	692	412	111	3	1	3,835	42	98.9%	5	99.9%	22	99.4%	4	99.9%
Cavan General Hospital	M	95%	351	91	60	17	0	0	0	519	1	99.8%	6	98.9%	2	99.6%	0	100.0%
Connolly Hospital Blanchardstown	M	95%	556	249	175	72	8	1	1	1,062	13	98.9%	20	98.2%	18	98.4%	2	99.8%
Louth County Hospital	M	95%	341	150	39	5	0	0	0	535	0	100.0%	1	99.8%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	180	84	47	7	0	0	0	318	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	95%	4,033	2,096	1,531	1,156	720	342	503	10,381	717	92.7%	724	92.6%	710	92.8%	845	91.9%
Bantry General Hospital	M	95%	11	4	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	427	188	134	72	88	38	86	1,033	110	89.1%	108	89.4%	110	88.7%	124	88.0%
Cork University Maternity Hospital	M	95%	60	31	33	18	5	5	9	161	31	83.0%	21	87.6%	13	92.0%	14	91.3%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	184	14	5	1	0	0	0	204	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	71	39	46	14	11	0	0	181	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	500	250	152	85	65	33	20	1,105	30	97.4%	27	97.5%	43	96.0%	53	95.2%
South Infirmary/Victoria University Hospital Cork	M	95%	1,005	557	253	149	42	10	13	2,029	26	98.6%	18	99.1%	21	98.9%	23	98.9%
South Tipperary General Hospital	M	95%	150	23	37	1	0	0	0	211	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	57	10	7	2	0	0	0	76	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,568	980	864	814	509	256	375	5,366	520	89.7%	550	89.2%	523	89.7%	631	88.2%
University of Limerick Hospital Group	M	95%	1,657	785	427	513	288	201	142	4,013	449	89.0%	152	96.1%	248	93.9%	343	91.5%
Croom Hospital	M	95%	190	9	1	0	0	1	0	201	0	100.0%	0	100.0%	1	99.5%	1	99.5%
Ennis Hospital	M	95%	307	102	71	79	73	81	0	713	55	91.3%	0	100.0%	36	94.9%	81	88.6%
Nenagh Hospital	M	95%	327	228	119	171	14	5	0	864	65	92.3%	0	100.0%	7	99.1%	5	99.4%
St. John's Hospital	M	95%	215	93	59	78	60	12	0	517	1	99.8%	0	100.0%	2	99.6%	12	97.7%
University Hospital, Limerick	M	95%	618	353	177	185	141	102	142	1,718	328	83.0%	152	91.4%	202	89.0%	244	85.8%

Adult Day Case Waiting List			Reporting Period December 2017															
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-17		Oct-17		Nov-17		Dec-17	
Saolta University Health Care Group	M	95%	4,987	3,187	2,285	1,876	1,186	653	773	14,947	1,948	87.0%	1,378	90.5%	1,234	91.6%	1,426	90.5%
Galway University Hospitals	M	95%	2,352	1,400	1,123	979	564	341	550	7,309	1,325	82.2%	945	86.9%	829	88.5%	891	87.8%
Letterkenny University Hospital	M	95%	624	464	359	273	206	87	26	2,039	72	96.4%	67	96.5%	61	96.9%	113	94.5%
Mayo University Hospital	M	95%	664	421	195	61	17	4	6	1,368	9	99.2%	9	99.3%	8	99.4%	10	99.3%
Portiuncula University Hospital	M	95%	135	72	21	22	4	0	0	254	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	95%	478	397	276	298	267	162	142	2,020	461	80.1%	297	86.4%	264	87.1%	304	85.0%
Sligo University Hospital	M	95%	734	433	311	243	128	59	49	1,957	81	95.6%	60	96.7%	72	96.2%	108	94.5%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period December 2017																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-17		Oct-17		Nov-17		Dec-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,006	699	528	393	233	129	237	3,225	608	82.2%	415	87.0%	354	88.9%	366	88.7%
Ireland East Hospital Group	M	95%	32	11	5	2	1	0	1	52	1	98.1%	1	97.9%	1	98.0%	1	98.1%
Cappagh National Orthopaedic Hospital	M	95%	7	5	0	1	0	0	1	14	1	94.1%	1	95.2%	1	94.7%	1	92.9%
Midland Regional Hospital Mullingar	M	95%	7	2	1	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	18	4	4	1	1	0	0	28	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	42	45	28	27	3	0	0	145	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	95%	41	45	27	26	3	0	0	142	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	95%	1	0	1	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	54	38	31	4	2	0	1	130	26	86.8%	24	87.4%	10	92.7%	1	99.2%
Beaumont Hospital	M	95%	38	26	22	2	2	0	1	91	14	88.8%	15	87.6%	9	91.3%	1	98.9%
Our Lady of Lourdes Hospital Drogheda	M	95%	16	12	9	2	0	0	0	39	12	83.3%	9	87.0%	1	97.1%	0	100.0%
South/South West Hospital Group	M	95%	109	67	36	36	24	6	5	283	27	90.6%	27	90.3%	17	94.1%	11	96.1%
Cork University Hospital	M	95%	4	2	1	1	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	0	1	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	95%	53	35	9	2	0	0	0	99	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	14	1	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	38	28	26	32	24	6	5	159	27	83.6%	27	83.6%	17	89.8%	11	93.1%
University of Limerick Hospital Group	M	95%	33	27	35	35	29	1	0	160	3	98.2%	0	100.0%	0	100.0%	1	99.4%
St John's Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	33	27	35	35	29	1	0	160	3	98.2%	0	100.0%	0	100.0%	1	99.4%
Saolta University Health Care Group	M	95%	169	99	99	95	48	56	50	616	183	74.1%	124	80.0%	89	85.1%	106	82.8%
Galway University Hospitals	M	95%	66	33	49	40	10	9	22	229	56	78.8%	58	77.9%	30	86.8%	31	86.5%
Letterkenny University Hospital	M	95%	3	4	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	97	61	50	55	38	47	28	376	127	70.6%	66	80.9%	59	83.5%	75	80.1%
Children's Hospital Group	M	95%	567	412	294	194	126	66	180	1,839	367	79.9%	239	86.1%	237	86.9%	246	86.6%
Children's University Hospital Temple Street	M	95%	219	143	90	77	55	17	31	632	51	91.0%	39	93.3%	37	93.7%	48	92.4%
National Children's Hospital at Tallaght Hospital	M	95%	98	106	81	16	10	4	3	318	101	72.7%	14	95.1%	9	97.3%	7	97.8%
Our Lady's Children's Hospital, Crumlin	M	95%	250	163	123	101	61	45	146	889	215	75.8%	186	78.4%	191	78.4%	191	78.5%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17		Dec-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,528	885	673	488	353	276	370	4,573		615	87.2%	528	88.3%	559	87.5%	646	85.9%
Ireland East Hospital Group	M	97%	31	16	12	7	0	0	0	66		1	98.7%	1	98.6%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	97%	1	0	2	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	20	14	10	7	0	0	0	51		1	100.0%	1	98.3%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	97%	6	0	0	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	49	24	14	15	1	0	0	103		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	M	97%	2	6	3	0	0	0	0	11		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	47	18	10	15	1	0	0	91		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	97%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	103	47	7	5	0	0	0	162		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	4	3	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	55	10	1	0	0	0	0	66		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	44	34	6	5	0	0	0	89		0	100.0%	0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	97%	225	144	80	36	22	14	15	536		35	94.1%	22	96.1%	26	95.3%	29	94.6%
Cork University Hospital	M	97%	51	32	25	9	7	2	5	131		4	97.1%	2	98.4%	6	95.6%	7	94.7%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	97%	34	20	12	5	1	1	0	73		1	100.0%	1	98.6%	2	97.2%	1	98.6%
South Infirmary/Victoria University Hospital Cork	M	97%	80	41	16	3	3	2	0	145		1	100.0%	1	99.4%	1	99.4%	2	98.6%
South Tipperary General Hospital	M	97%	6	0	0	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	54	51	27	19	11	9	10	181		29	100.0%	18	90.8%	17	91.1%	19	89.5%
University of Limerick Hospital Group	M	97%	129	57	52	39	26	7	2	312		13	95.4%	0	100.0%	6	100.0%	9	100.0%
Croom Hospital	M	97%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	12	3	0	0	0	0	0	15		1	94.7%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	30	8	1	0	3	1	0	43		1	80.0%	0	100.0%	0	100.0%	1	97.7%
St John's Hospital	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	87	46	50	39	23	6	2	253		11	95.7%	0	100.0%	6	100.0%	8	100.0%
Saolta University Health Care Group	M	97%	186	105	71	69	46	31	44	552		82	85.6%	54	89.7%	61	88.5%	75	86.4%
Galway University Hospitals	M	97%	119	85	63	58	40	24	39	428		73	83.7%	50	87.8%	52	87.5%	63	85.3%
Letterkenny University Hospital	M	97%	29	4	2	2	0	1	0	38		0	100.0%	0	100.0%	0	100.0%	1	97.4%
Mayo University Hospital	M	97%	1	1	0	0	1	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	4	0	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	33	15	6	9	5	6	5	79		9	90.1%	4	95.0%	9	87.8%	11	86.1%
Children's Hospital Group	M	97%	805	492	437	317	258	224	309	2,842		484	84.0%	451	84.0%	466	83.3%	533	81.2%
Children's University Hospital Temple Street	M	97%	252	143	67	49	46	28	2	587		17	97.3%	4	99.3%	12	97.9%	30	94.9%
National Children's Hospital at Tallaght Hospital	M	97%	88	48	46	45	22	24	29	302		58	81.9%	53	81.1%	55	82.8%	53	82.5%
Our Lady's Children's Hospital, Crumlin	M	97%	465	301	324	223	190	172	278	1953		409	80.1%	394	79.9%	399	79.0%	450	77.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17		Dec-17	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	150,608	90,657	68,687	52,790	38,584	29,570	69,904	500,800		129,389	73.9%	130,756	73.6%	134,637	72.9%	138,058	72.4%
Ireland East Hospital Group	M	85%	30,181	17,480	12,436	8,925	6,469	4,808	10,455	90,754		19,524	78.4%	19,610	78.0%	20,678	76.8%	21,732	76.1%
Cappagh National Orthopaedic Hospital	M	85%	887	345	315	209	121	92	4	1,973		211	88.7%	250	87.0%	238	87.7%	217	89.0%
Mater Misericordiae University Hospital	M	85%	10,084	6,820	4,555	3,510	2,813	2,149	4,122	34,053		7,524	76.9%	7,734	76.2%	8,454	74.4%	9,084	73.3%
Midland Regional Hospital Mullingar	M	85%	2,488	1,883	1,360	643	383	247	652	7,656		1,400	82.9%	1,272	84.0%	1,238	83.1%	1,282	83.3%
Our Lady's Hospital Navan	M	85%	1,589	1,304	1,070	679	473	237	233	5,585		875	85.7%	885	85.3%	893	84.1%	943	83.1%
Royal Victoria Eye and Ear Hospital	M	85%	2,204	1,487	1,375	1,311	1,184	1,124	3,412	12,097		5,070	56.0%	5,389	53.9%	5,575	53.1%	5,720	52.7%
St. Columcilles Hospital	M	85%	794	421	369	224	261	161	742	2,972		1,091	64.3%	1,137	62.7%	1,167	61.2%	1,164	60.8%
St Luke's Hospital Kilkenny	M	85%	1,875	605	247	143	64	19	1	2,954		78	97.5%	91	97.1%	89	97.1%	84	97.2%
St. Michael's Hospital	M	85%	1,282	615	294	152	105	67	55	2,570		185	92.7%	200	92.2%	222	91.3%	227	91.2%
St. Vincent's University Hospital	M	85%	7,660	3,413	2,650	2,011	1,051	712	1,234	18,731		3,071	83.6%	2,649	85.1%	2,798	84.8%	2,997	84.0%
Wexford General Hospital	M	85%	1,318	587	201	43	14	0	0	2,163		19	99.3%	3	99.9%	4	99.8%	14	99.4%
Dublin Midlands Hospital Group	M	85%	21,893	13,598	9,986	7,721	5,763	4,474	10,631	74,066		20,147	72.2%	19,461	73.0%	20,042	72.7%	20,868	71.8%
Coombe Women's and Infants University Hospital	M	85%	598	551	445	425	443	324	72	2,858		677	70.2%	724	64.2%	816	71.9%	839	70.6%
Midland Regional Hospital Portlaoise	M	85%	1,622	1,194	787	526	262	161	77	4,629		543	87.8%	582	87.3%	458	89.3%	500	89.2%
Midland Regional Hospital Tullamore	M	85%	3,384	2,427	2,188	1,802	1,304	1,082	3,138	15,325		4,966	66.2%	5,179	65.9%	5,379	64.7%	5,524	64.0%
Naas General Hospital	M	85%	2,377	1,341	1,026	670	527	470	1,206	7,617		1,876	73.0%	1,952	72.9%	2,080	72.0%	2,203	71.1%
St. James's Hospital	M	85%	7,309	3,310	2,075	1,361	835	507	1,432	16,829		2,641	84.2%	2,775	83.5%	2,733	83.8%	2,774	83.5%
Tallaght Hospital - Adults	M	85%	6,603	4,775	3,465	2,937	2,392	1,930	4,706	26,808		9,444	65.4%	8,249	68.7%	8,576	67.8%	9,028	66.3%
RCSI Hospitals Group	M	85%	21,149	13,336	10,126	6,851	4,385	3,017	6,412	65,276		13,753	79.0%	13,749	78.9%	13,950	78.8%	13,814	78.8%
Beaumont Hospital	M	85%	8,280	4,972	3,599	2,773	1,782	1,493	3,190	26,089		6,156	76.3%	6,369	75.5%	6,477	75.4%	6,465	75.2%
Cavan General Hospital	M	85%	2,201	1,714	1,673	940	647	555	955	8,685		2,114	75.1%	2,214	74.0%	2,254	74.7%	2,157	75.2%
Connolly Hospital Blanchardstown	M	85%	4,021	2,297	1,377	1,002	811	572	1,440	11,520		2,543	77.5%	2,583	77.6%	2,696	77.0%	2,823	75.5%
Louth County Hospital	M	85%	924	617	394	253	68	9	9	2,274		298	89.1%	188	92.5%	225	90.9%	86	96.2%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,048	2,812	2,469	1,375	827	388	818	12,737		2,605	80.8%	2,302	82.7%	2,128	83.5%	2,033	84.0%
Rotunda Hospital	M	85%	1,675	924	614	508	250	0	0	3,971		37	98.9%	93	97.2%	170	95.0%	250	93.7%
South/South West Hospital Group	M	85%	30,150	17,830	14,263	11,925	8,889	6,787	17,820	107,664		32,387	69.8%	32,755	69.3%	33,009	69.2%	33,496	68.9%
Bantry General Hospital	M	85%	672	302	140	64	14	3	0	1,195		2	99.8%	4	99.6%	6	99.5%	17	98.6%
Cork University Hospital	M	85%	7,648	4,403	3,317	2,888	1,956	1,015	2,250	23,477		4,986	78.9%	5,163	78.0%	5,157	78.1%	5,221	77.8%
Cork University Maternity Hospital	M	85%	1,092	655	527	543	454	247	274	3,792		1,446	65.7%	1,294	68.4%	1,148	70.4%	975	74.3%
Mallow General Hospital	M	85%	879	586	353	343	219	155	136	2,671		550	79.7%	517	80.4%	513	81.1%	510	80.9%
Mercy University Hospital Cork	M	85%	1,900	929	651	555	305	234	516	5,090		1,098	78.4%	1,114	79.0%	1,098	78.4%	1,055	79.3%
South Infirmary/Victoria University Hospital Cork	M	85%	6,085	3,159	2,933	2,467	1,681	1,568	4,163	22,056		6,908	68.5%	7,207	67.0%	7,353	66.4%	7,412	66.4%
South Tipperary General Hospital	M	85%	1,532	729	414	204	176	163	200	3,418		503	84.2%	524	83.9%	537	83.8%	539	84.2%
University Hospital Kerry	M	85%	2,467	1,939	1,510	962	801	610	1,439	9,728		2,764	71.6%	2,742	71.8%	2,757	71.5%	2,850	70.7%
University Hospital Waterford	M	85%	7,875	5,128	4,418	3,899	3,283	2,792	8,842	36,237		14,130	60.4%	14,190	59.9%	14,440	59.7%	14,917	58.8%
University of Limerick Hospital Group	M	85%	10,821	6,976	5,902	4,752	3,475	2,741	6,290	40,957		11,245	71.5%	11,608	71.0%	12,274	69.9%	12,506	69.5%
Croom Hospital	M	85%	1,161	974	851	735	596	634	1,952	6,903		3,051	55.4%	3,173	54.0%	3,289	53.0%	3,182	53.9%
Ennis Hospital	M	85%	355	283	234	239	108	56	122	1,397		283	79.9%	259	81.4%	296	79.0%	286	79.5%
Nenagh Hospital	M	85%	317	188	172	100	162	50	76	1,065		242	80.4%	202	82.6%	182	83.3%	288	73.0%
St. John's Hospital	M	85%	539	297	119	60	50	13	1	1,079		88	92.7%	64	94.4%	64	94.2%	64	94.1%
University Hospital, Limerick	M	85%	8,449	5,234	4,526	3,618	2,559	1,988	4,139	30,513		7,581	73.7%	7,910	73.2%	8,443	72.0%	8,686	71.5%
Saolta University Health Care Group	M	85%	26,091	14,588	10,595	8,209	5,932	4,678	10,312	80,405		19,070	75.9%	19,793	75.2%	20,352	74.6%	20,922	74.0%

Outpatient Waiting List		Reporting Period December 2017																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17		Dec-17	
Galway University Hospitals	M	85%	12,469	6,723	5,074	4,014	2,897	2,372	4,855	38,404		9,492	75.6%	9,766	74.7%	9,929	74.1%	10,124	73.6%
Letterkenny University Hospital	M	85%	4,072	2,840	2,228	1,635	1,064	831	1,830	14,500		3,293	76.0%	3,496	75.0%	3,668	74.4%	3,725	74.3%
Mayo University Hospital	M	85%	2,708	1,091	710	645	628	569	2,170	8,521		2,895	63.9%	3,065	62.8%	3,245	62.4%	3,367	60.5%
Portiuncula University Hospital	M	85%	1,463	800	590	388	235	143	69	3,688		360	90.2%	344	90.6%	381	89.7%	447	87.9%
Roscommon University Hospital	M	85%	937	326	312	282	231	217	578	2,883		931	68.4%	978	66.3%	1,000	65.7%	1,026	64.4%
Sligo University Hospital	M	85%	4,442	2,808	1,681	1,245	877	546	810	12,409		2,099	82.6%	2,144	82.8%	2,129	82.8%	2,233	82.0%
Children's Hospital Group	M	85%	10,323	6,849	5,379	4,407	3,671	3,065	7,984	41,678		13,263	67.8%	13,780	66.6%	14,332	65.6%	14,720	64.7%
Children's University Hospital Temple Street	M	85%	3,839	2,685	2,235	1,771	1,469	1,219	3,355	16,573		5,556	66.2%	5,669	65.6%	5,912	64.5%	6,043	63.5%
National Children's Hospital at Tallaght Hospital	M	85%	1,664	1,223	1,164	1,079	837	484	828	7,279		1,785	75.1%	1,941	73.2%	2,033	71.9%	2,149	70.5%
Our Lady's Children's Hospital, Crumlin	M	85%	4,820	2,941	1,980	1,557	1,365	1,362	3,801	17,826		5,922	66.3%	6,170	64.8%	6,387	64.0%	6,528	63.4%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List			Reporting Period December 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep-17		Oct-17		Nov-17		Dec-17	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,177	4,165	2,854	422	17,618		9,314	51.5%	9,295	51.9%	7,845	56.9%	7,441	57.8%
Ireland East Hospital Group	M	70%	1,504	697	451	64	2,716		1,032	56.1%	1,084	58.2%	1,046	59.6%	1,212	55.4%
Mater Misericordiae University Hospital	M	70%	13	6	7	1	27		8	52.9%	14	63.2%	14	57.6%	14	48.1%
Midland Regional Hospital Mullingar	M	70%	282	26	0	0	308		12	94.8%	4	98.2%	4	98.6%	26	91.6%
Our Lady's Hospital Navan	M	70%	83	0	1	0	84		0	100.0%	1	98.7%	13	84.7%	1	98.8%
St. Columcilles Hospital	M	70%	6	3	1	0	10		21	67.7%	42	51.2%	24	22.6%	4	60.0%
St Luke's Hospital Kilkenny	M	70%	366	186	190	59	801		445	42.7%	474	44.8%	359	50.6%	435	45.7%
St. Michael's Hospital	M	70%	367	352	166	4	889		307	57.8%	317	55.0%	414	50.3%	522	41.3%
St. Vincent's University Hospital	M	70%	183	2	0	0	185		1	97.7%	0	100.0%	3	98.2%	2	98.9%
Wexford General Hospital	M	70%	204	122	86	0	412		238	45.8%	232	46.5%	215	48.4%	208	49.5%
Dublin Midlands Hospital Group	M	70%	2,011	1,010	817	129	3,967		3,768	38.2%	3,627	38.0%	2,767	44.2%	1,956	50.7%
Midland Regional Hospital Portlaoise	M	70%	103	68	77	8	256		110	40.2%	120	38.5%	136	45.8%	153	40.2%
Midland Regional Hospital Tullamore	M	70%	176	74	65	6	321		207	37.3%	181	46.6%	153	51.4%	145	54.8%
Naas General Hospital	M	70%	287	270	502	109	1,168		1,568	17.6%	1,675	15.0%	1,068	21.1%	881	24.6%
St. James's Hospital	M	70%	739	28	44	1	812		1,151	49.6%	1,066	47.6%	794	52.6%	73	91.0%
Tallaght Hospital - Adults	M	70%	706	570	129	5	1,410		732	47.5%	585	55.3%	616	54.9%	704	50.1%
RCSI Hospitals Group	M	70%	2,009	327	2	0	2,338		402	83.3%	465	81.1%	426	81.8%	329	85.9%
Beaumont Hospital	M	70%	640	90	1	0	731		130	83.1%	210	76.2%	191	78.4%	91	87.6%
Cavan General Hospital	M	70%	256	0	0	0	256		0	100.0%	0	100.0%	1	99.4%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	546	176	1	0	723		271	70.6%	218	70.0%	200	73.3%	177	75.5%
Louth County Hospital	M	70%	427	60	0	0	487		1	99.7%	34	93.2%	32	92.3%	60	87.7%
Our Lady of Lourdes Hospital Drogheda	M	70%	140	1	0	0	141		0	100.0%	3	97.8%	2	98.5%	1	99.3%
South/South West Hospital Group	M	70%	1,395	391	330	12	2,128		958	57.9%	877	57.1%	668	66.7%	733	65.6%
Bantry General Hospital	M	70%	116	0	0	0	116		9	87.3%	1	99.0%	3	97.5%	0	100.0%
Cork University Hospital	M	70%	79	32	24	3	138		97	45.5%	61	55.1%	54	57.5%	59	57.2%
Mallow General Hospital	M	70%	72	22	3	0	97		5	94.0%	11	85.7%	9	89.4%	25	74.2%
Mercy University Hospital Cork	M	70%	255	116	65	9	445		445	39.0%	413	37.8%	192	59.2%	190	57.3%
South Infirmary/Victoria University Hospital Cork	M	70%	99	19	0	0	118		0	100.0%	11	90.7%	14	86.4%	19	83.9%
South Tipperary General Hospital	M	70%	299	46	1	0	346		41	84.7%	57	80.4%	30	90.3%	47	86.4%
University Hospital Kerry	M	70%	258	6	0	0	264		5	98.1%	0	100.0%	5	97.7%	6	97.7%
University Hospital Waterford	M	70%	217	150	237	0	604		356	38.5%	323	36.0%	361	37.0%	387	35.9%
University of Limerick Hospital Group	M	70%	1,106	719	395	31	2,251		922	53.3%	1,096	49.7%	1,067	52.2%	1,145	49.1%
Ennis Hospital	M	70%	210	25	4	0	239		79	73.6%	117	66.3%	62	80.7%	29	87.9%
Nenagh Hospital	M	70%	213	114	4	0	331		85	60.6%	98	64.0%	85	71.2%	118	64.4%
St. John's Hospital	M	70%	184	141	38	0	363		134	58.5%	158	54.7%	163	55.2%	179	50.7%
University Hospital, Limerick	M	70%	499	439	349	31	1,318		624	45.2%	723	40.2%	757	39.5%	819	37.9%
Saolta University Health Care Group	M	70%	1,994	915	812	181	3,902		2,125	44.6%	2,029	48.6%	1,733	53.7%	1,908	51.1%
Galway University Hospitals	M	70%	781	443	558	172	1,954		1,464	33.7%	1,340	37.7%	1,089	43.6%	1,173	40.0%
Letterkenny University Hospital	M	70%	522	326	162	0	1,010		370	51.1%	415	53.7%	445	51.0%	488	51.7%
Mayo University Hospital	M	70%	170	86	83	9	348		187	34.6%	169	43.3%	156	53.0%	178	48.9%
Portiuncula University Hospital	M	70%	89	4	0	0	93		11	89.4%	7	90.1%	3	95.5%	4	95.7%
Roscommon University Hospital	M	70%	82	0	0	0	82		2	98.3%	0	100.0%	2	97.9%	0	100.0%
Sligo University Hospital	M	70%	350	56	9	0	415		91	74.8%	98	77.4%	38	90.7%	65	84.3%
Children's Hospital Group	M	70%	158	106	47	5	316		107	56.3%	117	56.8%	138	55.6%	158	50.0%
Children's University Hospital Temple Street	M	70%	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	39	33	2	0	74		2	94.4%	12	76.0%	19	73.2%	35	52.7%
Our Lady's Children's Hospital, Crumlin	M	70%	119	73	45	5	242		105	49.3%	105	52.5%	119	50.2%	123	49.2%

Notes:

1. Data Source is NTPF

2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period December 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-17		Oct-17		Nov-17		Dec-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	2	2	11	11	3	0	1	1
Ireland East Hospital Group	M	0	0	0	3	3	1	0	1	1
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	1	1
St. Columcilles Hospital	M	0	0	0	3	3	1	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	4	4	1	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	4	4	1	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	1	1	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	1	1	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	2	2	1	1	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	1	1	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	1	1	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	1	1	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	1	1	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	1	1	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	1	1	1	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portlincula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	1	1	1	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period December 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-17		Oct-17		Nov-17		Dec-17	
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2017											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
National Total	M - 1M	80.3%	82.2%	2.4%	19.7%	17.8%	-9.6%	82.3%	82.2%	-0.1%	17.7%	17.8%	0.6%	85.3%	85.8%	0.6%	14.7%	14.2%	-3.4%
Ireland East Hospital Group	M - 1M	80.5%	82.6%	2.6%	19.5%	17.4%	-10.8%	82.8%	82.1%	-0.8%	17.2%	17.9%	4.1%	91.3%	91.4%	0.1%	8.7%	8.6%	-1.1%
Cappagh National Orthopaedic Hospital	M - 1M	87.2%	86.3%	-1.0%	12.8%	13.7%	7.0%	0.6%	0.6%	0.0%	99.4%	99.4%	0.0%	70.7%	72.6%	2.7%	29.3%	27.4%	-6.5%
Mater Misericordiae University Hospital	M - 1M	84.3%	87.5%	3.8%	15.7%	12.5%	-20.4%	80.0%	77.9%	-2.6%	20.0%	22.1%	10.5%	92.7%	94.6%	2.0%	7.3%	5.4%	-26.0%
Midland Regional Hospital Mullingar	M - 1M	86.8%	88.0%	1.4%	13.2%	12.0%	-9.1%	92.5%	91.7%	-0.9%	7.5%	8.3%	10.7%	83.1%	82.5%	-0.7%	16.9%	17.5%	3.6%
National Maternity Hospital	M - 1M	64.4%	65.8%	2.2%	35.6%	34.2%	-3.9%	80.2%	81.9%	2.1%	19.8%	18.1%	-8.6%	75.7%	73.9%	-2.4%	24.3%	26.1%	7.4%
Our Lady's Hospital Navan	M - 1M	90.0%	92.0%	2.2%	10.0%	8.0%	-20.0%	82.6%	83.9%	1.6%	17.4%	16.1%	-7.5%	79.3%	80.8%	1.9%	20.7%	19.2%	-7.2%
Royal Victoria Eye and Ear Hospital	M - 1M	62.1%	61.5%	-1.0%	37.9%	38.5%	1.6%	29.6%	29.9%	1.0%	70.4%	70.1%	-0.4%	81.1%	81.9%	1.0%	18.9%	18.1%	-4.2%
St. Columcilles Hospital	M - 1M	99.8%	99.7%	-0.1%	0.2%	0.3%	50.0%	93.2%	95.3%	2.3%	6.8%	4.7%	-30.9%	93.8%	90.4%	-3.6%	6.2%	9.6%	54.8%
St Luke's Hospital Kilkenny	M - 1M	77.3%	79.4%	2.7%	22.7%	20.6%	-9.3%	96.3%	96.6%	0.3%	3.7%	3.4%	-8.1%	90.2%	91.1%	1.0%	9.8%	8.9%	-9.2%
St. Michael's Hospital	M - 1M	75.2%	74.7%	-0.7%	24.8%	25.3%	2.0%	67.0%	67.1%	0.1%	33.0%	32.9%	-0.3%	87.4%	85.8%	-1.8%	12.6%	14.2%	12.7%
St. Vincent's University Hospital	M - 1M	76.4%	80.4%	5.2%	23.6%	19.6%	-16.9%	79.5%	78.8%	-0.9%	20.5%	21.2%	3.4%	97.3%	97.7%	0.4%	2.7%	2.3%	-14.8%
Wexford General Hospital	M - 1M	84.5%	86.4%	2.2%	15.5%	13.6%	-12.3%	93.2%	93.6%	0.4%	6.8%	6.4%	-5.9%	88.4%	79.9%	-9.6%	11.6%	20.1%	73.3%
Dublin Midlands Hospital Group	M - 1M	79.4%	81.6%	2.8%	20.6%	18.4%	-10.7%	81.3%	81.8%	0.6%	18.7%	18.2%	-2.7%	82.8%	83.4%	0.7%	17.2%	16.6%	-3.5%
Coombe Women's and Infants University Hospital	M - 1M	78.6%	79.1%	0.6%	21.4%	20.9%	-2.3%	64.2%	62.7%	-2.3%	35.8%	37.3%	4.2%	74.4%	75.6%	1.6%	25.6%	24.4%	-4.7%
Midland Regional Hospital Portlaoise	M - 1M	85.8%	88.1%	2.7%	14.2%	11.9%	-16.2%	93.3%	94.5%	1.3%	6.7%	5.5%	-17.9%	85.2%	85.4%	0.2%	14.8%	14.6%	-1.4%
Midland Regional Hospital Tullamore	M - 1M	79.1%	79.3%	0.3%	20.9%	20.7%	-1.0%	78.7%	78.5%	-0.3%	21.3%	21.5%	0.9%	86.2%	88.4%	2.6%	13.8%	11.6%	-15.9%
Naas General Hospital	M - 1M	80.9%	85.1%	5.2%	19.1%	14.9%	-22.0%	93.6%	93.1%	-0.5%	6.4%	6.9%	7.8%	89.3%	87.3%	-2.2%	10.7%	12.7%	18.7%
St. James's Hospital	M - 1M	78.7%	81.7%	3.8%	21.3%	18.3%	-14.1%	77.2%	78.7%	1.9%	22.8%	21.3%	-6.6%	75.9%	76.7%	1.1%	24.1%	23.3%	-3.3%
St. Luke's Radiation Oncology Network	M - 1M	78.4%	81.3%	3.7%	21.6%	18.7%	-13.4%	12.0%	17.0%	41.7%	88.0%	83.0%	-5.7%	83.5%	83.7%	0.2%	16.5%	16.3%	-1.2%
Tallaght Hospital - Adults	M - 1M	76.6%	79.0%	3.1%	23.4%	21.0%	-10.3%	84.1%	82.5%	-1.9%	15.9%	17.5%	10.1%	86.7%	87.3%	0.7%	13.3%	12.7%	-4.5%
RCSI Hospitals Group	M - 1M	85.9%	87.0%	1.3%	14.1%	13.0%	-7.8%	87.6%	86.1%	-1.7%	12.4%	13.9%	12.1%	90.8%	91.3%	0.6%	9.2%	8.7%	-5.4%
Beaumont Hospital	M - 1M	81.7%	83.0%	1.6%	18.3%	17.0%	-7.1%	75.9%	75.8%	-0.1%	24.1%	24.2%	0.4%	93.9%	94.1%	0.2%	6.1%	5.9%	-3.3%
Cavan General Hospital	M - 1M	84.4%	85.3%	1.1%	15.6%	14.7%	-5.8%	92.6%	91.3%	-1.4%	7.4%	8.7%	17.6%	89.6%	90.0%	0.4%	10.4%	10.0%	-3.8%
Connolly Hospital Blanchardstown	M - 1M	90.3%	92.9%	2.9%	9.7%	7.1%	-26.8%	90.8%	87.0%	-4.2%	9.2%	13.0%	41.3%	89.1%	87.2%	-2.1%	10.9%	12.8%	17.4%
Louth County Hospital	M - 1M	67.3%	85.7%	27.3%	32.7%	14.3%	-56.3%	0.0%	0.0%		100.0%	100.0%	0.0%	86.1%	90.1%	4.6%	13.9%	9.9%	-28.8%
Monaghan General Hospital	M - 1M													80.6%	79.7%	-1.1%	19.4%	20.3%	4.6%
Our Lady of Lourdes Hospital Drogheda	M - 1M	88.0%	89.7%	1.9%	12.0%	10.3%	-14.2%	95.2%	94.1%	-1.2%	4.8%	5.9%	22.9%	79.4%	87.7%	10.5%	20.6%	12.3%	-40.3%
Rotunda Hospital	M - 1M	85.8%	83.8%	-2.3%	14.2%	16.2%	14.1%	85.7%	79.4%	-7.4%	14.3%	20.6%	44.1%	86.9%	85.3%	-1.8%	13.1%	14.7%	12.2%
South/South West Hospital Group	M - 1M	76.7%	78.8%	2.7%	23.3%	21.2%	-9.0%	79.7%	79.7%	0.0%	20.3%	20.3%	0.0%	81.1%	81.4%	0.4%	18.9%	18.6%	-1.6%
Bantry General Hospital	M - 1M	90.5%	91.4%	1.0%	9.5%	8.6%	-9.5%	95.6%	95.5%	-0.1%	4.4%	4.5%	2.3%	85.5%	85.9%	0.5%	14.5%	14.1%	-2.8%
Cork University Hospital	M - 1M	76.5%	79.5%	3.9%	23.5%	20.5%	-12.8%	80.6%	80.9%	0.4%	19.4%	19.1%	-1.5%	87.0%	87.4%	0.5%	13.0%	12.6%	-3.1%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.2%	79.1%	-1.4%	19.8%	20.9%	5.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.6%	82.3%	-0.4%	17.4%	17.7%	1.7%
Mallow General Hospital	M - 1M	70.4%	68.0%	-3.4%	29.6%	32.0%	8.1%	89.6%	89.2%	-0.4%	10.4%	10.8%	3.8%	64.4%	67.6%	5.0%	35.6%	32.4%	-9.0%
Mercy University Hospital Cork	M - 1M	67.4%	68.4%	1.5%	32.6%	31.6%	-3.1%	78.3%	75.8%	-3.2%	21.7%	24.2%	11.5%	57.3%	58.0%	1.2%	42.7%	42.0%	-1.6%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.2%	58.2%	0.0%	41.8%	41.8%	0.0%	19.2%	20.4%	6.3%	80.8%	79.6%	-1.5%	68.7%	68.5%	-0.3%	31.3%	31.5%	0.6%
South Tipperary General Hospital	M - 1M	82.4%	83.9%	1.8%	17.6%	16.1%	-8.5%	88.3%	86.4%	-2.2%	11.7%	13.6%	16.2%	83.5%	83.6%	0.1%	16.5%	16.4%	-0.6%
University Hospital Kerry	M - 1M	79.9%	82.4%	3.1%	20.1%	17.6%	-12.4%	87.6%	88.4%	0.9%	12.4%	11.6%	-6.5%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%
University Hospital Waterford	M - 1M	78.8%	81.2%	3.0%	21.2%	18.8%	-11.3%	83.5%	83.2%	-0.4%	16.5%	16.8%	1.8%	87.6%	88.1%	0.6%	12.4%	11.9%	-4.0%
University of Limerick Hospital Group	M - 1M	72.4%	74.0%	2.2%	27.6%	26.0%	-5.8%	82.3%	83.7%	1.7%	17.7%	16.3%	-7.9%	69.2%	72.0%	4.0%	30.8%	28.0%	-9.1%
Croom Hospital	M - 1M	46.1%	48.7%	5.6%	53.9%	51.3%	-4.8%	21.8%	21.2%	-2.8%	78.2%	78.8%	0.8%	71.5%	70.8%	-1.0%	28.5%	29.2%	2.5%
Ennis Hospital	M - 1M	93.4%	92.4%	-1.1%	6.6%	7.6%	15.2%	95.3%	95.6%	0.3%	4.7%	4.4%	-6.4%	73.2%	73.4%	0.3%	26.8%	26.6%	-0.7%
Nenagh Hospital	M - 1M	71.6%	82.5%	15.2%	28.4%	17.5%	-38.4%	80.5%	87.3%	8.4%	19.5%	12.7%	-34.9%	76.6%	76.1%	-0.7%	23.4%	23.9%	2.1%
St. John's Hospital	M - 1M	77.5%	77.9%	0.5%	22.5%	22.1%	-1.8%	66.7%	63.6%	-4.6%	33.3%	36.4%	9.3%	62.1%	63.1%	1.6%	37.9%	36.9%	-2.6%
University Hospital, Limerick	M - 1M	67.5%	68.8%	1.9%	32.5%	31.2%	-4.0%	86.4%	87.3%	1.0%	13.6%	12.7%	-6.6%	67.6%	72.2%	6.8%	32.4%	27.8%	-14.2%
University Maternity Hospital, Limerick	M - 1M	81.6%	81.8%	0.2%	18.4%	18.2%	-1.1%	98.6%	98.5%	-0.1%	1.4%	1.5%	7.1%	76.0%	77.1%	1.4%	24.0%	22.9%	-4.6%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2017											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Saolta University Health Care Group	M - 1M	84.6%	85.8%	1.4%	15.4%	14.2%	-7.8%	82.5%	83.0%	0.6%	17.5%	17.0%	-2.9%	88.2%	88.3%	0.1%	11.8%	11.7%	-0.8%
Galway University Hospitals	M - 1M	80.3%	81.9%	2.0%	19.7%	18.1%	-8.1%	72.5%	74.0%	2.1%	27.5%	26.0%	-5.5%	91.4%	91.2%	-0.2%	8.6%	8.8%	2.3%
Letterkenny University Hospital	M - 1M	91.1%	91.6%	0.5%	8.9%	8.4%	-5.6%	89.9%	90.1%	0.2%	10.1%	9.9%	-2.0%	91.6%	90.8%	-0.9%	8.4%	9.2%	9.5%
Mayo University Hospital	M - 1M	85.1%	86.3%	1.4%	14.9%	13.7%	-8.1%	86.7%	87.0%	0.3%	13.3%	13.0%	-2.3%	88.4%	89.5%	1.2%	11.6%	10.5%	-9.5%
Portiuncula University Hospital	M - 1M	84.0%	86.5%	3.0%	16.0%	13.5%	-15.6%	93.9%	93.3%	-0.6%	6.1%	6.7%	9.8%	70.7%	73.2%	3.5%	29.3%	26.8%	-8.5%
Roscommon University Hospital	M - 1M	82.1%	80.8%	-1.6%	17.9%	19.2%	7.3%	55.2%	52.7%	-4.5%	44.8%	47.3%	5.6%	73.3%	77.4%	5.6%	26.7%	22.6%	-15.4%
Sligo University Hospital	M - 1M	85.1%	86.0%	1.1%	14.9%	14.0%	-6.0%	85.6%	85.2%	-0.5%	14.4%	14.8%	2.8%	84.3%	84.8%	0.6%	15.7%	15.2%	-3.2%
Children's Hospital Group	M - 1M	74.1%	78.4%	5.8%	25.9%	21.6%	-16.6%	76.3%	74.6%	-2.2%	23.7%	25.4%	7.2%	81.3%	83.0%	2.1%	18.7%	17.0%	-9.1%
Children's University Hospital Temple Street	M - 1M	80.1%	85.2%	6.4%	19.9%	14.8%	-25.6%	74.5%	74.4%	-0.1%	25.5%	25.6%	0.4%	86.6%	87.5%	1.0%	13.4%	12.5%	-6.7%
National Children's Hospital at Tallaght Hospital	M - 1M	67.6%	71.9%	6.4%	32.4%	28.1%	-13.3%	89.6%	89.7%	0.1%	10.4%	10.3%	-1.0%	78.4%	79.2%	1.0%	21.6%	20.8%	-3.7%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.5%	77.4%	5.3%	26.5%	22.6%	-14.7%	70.2%	66.4%	-5.4%	29.8%	33.6%	12.8%	79.5%	81.5%	2.5%	20.5%	18.5%	-9.8%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days									
Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Aug-17	Sep-17	Oct-17	Nov-17	
National Total	M -1M	4.6	4.3	4.7	4.7	4.6	4.7	4.7	
Ireland East Hospital Group	M -1M	4.5	4.3	4.5	4.6	4.4	4.5	4.5	
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.7	7.8	6.8	7.0	6.8	
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.2	5.9	5.7	5.8	6.1	
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.3	3.2	3.3	3.3	
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.9	2.7	3.1	2.7	
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	3.9	3.4	4.2	4.2	
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.3	2.1	2.1	2.3	
St. Columcilles Hospital	M -1M	3.4	4.3	3.9	4.5	4.3	3.9	3.8	
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.5	3.3	3.4	3.4	
St. Michael's Hospital	M -1M	5.8	4.3	5.8	6.2	5.5	5.6	5.8	
St. Vincent's University Hospital	M -1M	6.9	4.3	6.7	6.7	6.5	6.5	6.5	
Wexford General Hospital	M -1M	3.6	4.3	3.7	4.1	3.6	4.0	3.6	
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	5.2	5.1	5.2	5.4	
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.7	2.6	2.7	2.7	2.9	
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.9	2.9	2.8	2.9	
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.0	4.9	4.7	5.5	4.9	
Naas General Hospital	M -1M	5.8	4.3	5.8	6.0	5.8	5.8	5.8	
St. James's Hospital	M -1M	7.5	4.3	7.7	7.4	7.4	7.3	7.8	
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	17.8	18.0	16.7	15.3	18.6	
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.6	5.3	5.3	5.7	
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.5	4.4	4.8	4.6	
Beaumont Hospital	M -1M	7.0	4.3	7.8	7.7	7.4	8.0	7.9	
Cavan General Hospital	M -1M	4.0	4.3	4.0	4.1	4.1	4.1	3.9	
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.2	4.0	3.8	4.2	4.3	
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	0.8	
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.2	3.2	3.6	3.5	
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.3	3.1	3.3	2.8	
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.9	4.8	4.9	5.0	
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.0	3.9	4.4	4.9	
Cork University Hospital	M -1M	4.7	4.3	4.8	4.7	4.8	4.8	4.9	
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.6	2.5	3.3	3.7	3.6	
Mallow General Hospital	M -1M	3.7	4.3	3.9	4.3	3.4	3.9	3.5	
Mercy University Hospital Cork	M -1M	5.6	4.3	5.6	6.2	5.8	5.8	6.1	
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.6	4.5	4.4	4.4	
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.9	4.6	5.2	4.8	
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.2	4.1	4.0	4.2	
University Hospital Waterford	M -1M	5.3	4.3	5.4	5.7	5.4	5.6	5.8	
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.3	4.3	4.3	4.5	
Croom Hospital	M -1M	4.9	4.3	4.8	4.5	4.9	4.5	4.7	
Ennis Hospital	M -1M	4.0	4.3	3.4	3.4	3.2	3.4	3.4	
Nenagh Hospital	M -1M	5.5	4.3	4.3	4.6	4.1	4.1	4.4	
St. John's Hospital	M -1M	4.5	4.3	4.4	4.3	3.9	4.3	4.2	
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.6	4.7	4.5	4.7	
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.9	3.7	3.9	3.8	4.2	

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period December 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Aug-17	Sep-17	Oct-17	Nov-17
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.5	4.4	4.5	4.5
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.7	4.8	5.0	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.1	4.2	4.2	4.5
Mayo University Hospital	M -1M	4.5	4.3	4.3	4.4	3.9	4.2	4.3
Portiuncula University Hospital	M -1M	3.7	4.3	3.8	3.7	3.7	3.7	3.6
Roscommon University Hospital	M -1M	8.3	4.3	7.9	8.0	7.8	7.4	8.5
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.5	4.5	4.5	4.6
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.9	3.8	3.9	4.1
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.1	3.0	2.8	3.3	3.2
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.4	4.7	4.5	4.3	4.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period December 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M -1M	6.8	6.3	6.8	6.7	6.5	6.9	7.0
Ireland East Hospital Group	M -1M	7.0	6.4	6.8	6.8	6.4	6.7	7.0
Mater Misericordiae University Hospital	M -1M	9.2	8.2	8.9	8.6	8.2	7.2	8.8
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.0	5.5	4.9	4.5	4.9
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.4	4.0	3.2	5.0	5.7
St. Columcilles Hospital	M -1M	4.4	4.0	5.9	7.1	5.2	5.8	5.4
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.2	4.0	3.5	4.3	4.2
St. Michael's Hospital	M -1M	10.4	9.7	9.7	12.3	9.7	9.3	10.1
St. Vincent's University Hospital	M -1M	10.7	9.7	10.0	8.7	9.8	10.8	10.2
Wexford General Hospital	M -1M	4.9	4.5	4.8	5.5	4.7	5.7	5.1
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.6	8.2	8.1	8.6	9.1
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.4	4.3	4.2	4.2	4.4
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.8	6.4	6.2	7.8	6.5
Naas General Hospital	M -1M	7.0	6.3	7.4	7.2	7.9	8.1	7.5
St. James's Hospital	M -1M	10.2	9.1	10.8	10.3	10.0	10.5	10.9
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.5	8.9	8.6	8.6	11.1
RCSI Hospitals Group	M -1M	7.1	6.4	7.2	6.9	6.8	7.8	6.9
Beaumont Hospital	M -1M	10.3	8.9	11.8	10.7	11.0	12.8	11.7
Cavan General Hospital	M -1M	5.4	5.1	5.3	5.5	5.8	5.4	5.0
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.2	6.1	4.9	6.3	5.9
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.9	4.7	4.8	5.9	4.7
South/South West Hospital Group	M -1M	6.4	5.7	6.4	6.4	6.3	6.5	6.6
Bantry General Hospital	M -1M	5.0	4.7	4.9	4.3	4.4	5.2	5.8
Cork University Hospital	M -1M	6.6	6.0	6.7	6.2	6.6	6.5	6.8
Mallow General Hospital	M -1M	3.9	3.5	3.9	4.3	3.4	4.1	3.4
Mercy University Hospital Cork	M -1M	7.5	6.4	7.2	8.5	7.3	7.1	8.0
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.3	8.4	7.7	4.7	6.3
South Tipperary General Hospital	M -1M	6.5	5.6	6.5	6.4	6.0	8.6	6.2
University Hospital Kerry	M -1M	5.7	5.2	5.6	5.5	5.4	4.8	5.4
University Hospital Waterford	M -1M	7.6	7.1	8.2	8.2	8.1	8.5	9.3
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	5.2	4.9	5.0	5.0
Ennis Hospital	M -1M	4.0	3.9	3.2	3.2	2.9	3.2	3.1
Nenagh Hospital	M -1M	6.6	6.3	5.0	5.6	4.6	4.4	5.1
St. John's Hospital	M -1M	5.1	4.7	5.3	4.7	4.5	4.8	5.0
University Hospital, Limerick	M -1M	5.6	5.2	5.6	5.9	5.9	5.7	5.7
Saolta University Health Care Group	M -1M	6.4	5.9	6.4	6.5	6.4	6.4	6.5
Galway University Hospitals	M -1M	6.9	6.6	7.0	7.3	6.9	7.1	6.6
Letterkenny University Hospital	M -1M	6.0	5.3	6.5	6.3	6.4	7.0	7.5
Mayo University Hospital	M -1M	5.4	5.1	5.1	5.5	5.1	5.0	5.4
Portiuncula University Hospital	M -1M	5.4	5.0	5.8	5.4	5.6	5.2	5.5
Roscommon University Hospital	M -1M	11.3	10.0	11.0	11.9	11.4	10.0	13.7
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.1	6.5	6.1	6.2

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period December 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	27,881	11.1%	2,424	10.4%	2,323	10.4%	2,377	10.5%	2,237	10.2%
Ireland East Hospital Group	M -1M	11.1%	6,246	11.0%	565	11.0%	496	10.0%	538	10.4%	497	9.9%
Mater Misericordiae University Hospital	M -1M	11.1%	1,480	11.6%	132	11.0%	112	9.2%	132	11.2%	126	10.7%
Midland Regional Hospital Mullingar	M -1M	11.1%	657	11.6%	54	10.0%	61	12.3%	58	10.6%	65	11.6%
Our Lady's Hospital Navan	M -1M	11.1%	490	9.5%	54	11.1%	28	6.2%	44	9.3%	37	7.9%
St. Columcilles Hospital	M -1M	11.1%	592	12.4%	42	11.7%	40	11.8%	38	10.7%	36	9.6%
St Luke's Hospital Kilkenny	M -1M	11.1%	1,119	12.4%	98	12.8%	100	12.5%	101	12.3%	91	12.3%
St. Michael's Hospital	M -1M	11.1%	129	7.5%	7	5.3%	3	2.2%	13	9.7%	8	4.8%
St. Vincent's University	M -1M	11.1%	866	8.3%	80	8.2%	76	8.4%	84	8.5%	62	6.7%
Wexford General Hospital	M -1M	11.1%	913	12.8%	98	14.9%	76	12.0%	68	10.4%	72	11.7%
Dublin Midlands Hospital Group	M -1M	11.1%	4,293	11.1%	349	9.7%	350	10.1%	339	9.6%	331	9.7%
Midland Regional Hospital Portlaoise	M -1M	11.1%	479	11.5%	32	8.0%	45	12.1%	36	9.2%	35	9.4%
Midland Regional Hospital Tullamore	M -1M	11.1%	750	13.7%	62	12.3%	71	14.2%	73	14.7%	64	13.1%
Naas General Hospital	M -1M	11.1%	655	10.1%	58	9.6%	40	7.4%	52	8.9%	53	8.9%
St. James's Hospital	M -1M	11.1%	1,397	10.9%	110	9.4%	110	9.4%	99	8.4%	111	9.8%
Tallaght Hospital - Adults	M -1M	11.1%	1,012	10.3%	87	9.4%	84	9.6%	79	9.0%	68	8.1%
RCSI Hospitals Group	M -1M	11.1%	4,140	10.8%	353	9.9%	351	10.2%	353	10.1%	343	10.0%
Beaumont Hospital	M -1M	11.1%	1,330	12.5%	112	11.2%	98	10.0%	108	11.1%	109	11.6%
Cavan General Hospital	M -1M	11.1%	960	10.5%	81	9.9%	94	12.1%	86	11.0%	75	9.1%
Connolly Hospital Blanchardstown	M -1M	11.1%	791	9.9%	61	8.2%	62	8.7%	73	9.1%	78	9.8%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	1,059	10.2%	99	10.0%	97	10.1%	86	9.2%	81	9.3%
South/South West Hospital Group	M -1M	11.1%	5,130	11.2%	450	10.6%	450	11.0%	439	10.7%	413	10.9%
Bantry General Hospital	M -1M	11.1%	521	12.4%	33	8.7%	43	10.6%	48	12.9%	49	13.0%
Cork University Hospital	M -1M	11.1%	1,743	11.7%	169	12.3%	154	11.3%	150	10.8%	136	10.9%
Mallow General Hospital	M -1M	11.1%	276	7.4%	21	6.4%	21	7.6%	16	5.0%	19	5.9%
Mercy University Hospital Cork	M -1M	11.1%	548	10.4%	42	9.1%	55	11.7%	48	10.8%	51	11.7%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	1.4%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
South Tipperary General Hospital	M -1M	11.1%	657	12.4%	72	12.7%	58	11.7%	56	12.9%	50	13.8%
University Hospital Kerry	M -1M	11.1%	526	10.2%	43	8.8%	54	11.5%	55	11.0%	46	9.4%
University Hospital Waterford	M -1M	11.1%	858	12.1%	70	11.0%	65	10.6%	66	10.6%	62	11.6%
University of Limerick Hospital Group	M -1M	11.1%	2,208	9.1%	184	8.3%	183	8.7%	188	8.6%	205	9.0%
Ennis Hospital	M -1M	11.1%	451	9.4%	34	7.5%	35	8.3%	46	9.8%	42	9.7%
Nenagh Hospital	M -1M	11.1%	292	10.5%	32	12.1%	31	12.2%	23	8.7%	19	7.4%
St. John's Hospital	M -1M	11.1%	171	5.4%	10	3.7%	19	6.5%	13	4.5%	19	6.5%
University Hospital, Limerick	M -1M	11.1%	1,294	9.6%	108	8.7%	98	8.6%	106	9.2%	125	9.7%
Saolta University Health Care Group	M -1M	11.1%	5,789	12.6%	519	11.7%	489	12.2%	518	12.6%	445	11.6%
Galway University Hospitals	M -1M	11.1%	1,605	11.3%	121	8.8%	144	11.2%	151	12.3%	119	10.5%
Letterkenny University Hospital	M -1M	11.1%	1,244	13.8%	114	12.2%	105	12.5%	103	13.3%	106	14.7%
Mayo University Hospital	M -1M	11.1%	1,322	14.3%	142	15.6%	107	13.8%	117	13.7%	98	12.2%
Portlincula University Hospital	M -1M	11.1%	452	10.4%	40	9.8%	31	8.7%	37	9.2%	32	9.2%
Roscommon University Hospital	M -1M	11.1%	55	4.1%	2	1.6%	6	5.0%	8	6.6%	5	4.3%
Sligo University Hospital	M -1M	11.1%	1,111	14.1%	100	14.3%	96	15.0%	102	13.8%	85	11.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period December 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
Children's Hospital Group	M -1M	11.1%	75	3.9%	4	3.2%	4	2.9%	2	1.4%	3	3.6%
Children's University Hospital Temple Street	M -1M	11.1%	25	5.3%	2	5.1%	1	2.1%	0	0.0%	2	5.7%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	50	3.5%	2	2.4%	3	3.3%	2	2.2%	1	2.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period December 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M -1M	5.5	5.0	5.4	5.2	5.2	5.2	5.4
Ireland East Hospital Group	M -1M	5.9	5.4	5.9	5.3	5.6	5.3	6.0
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.5	5.2	3.9	5.2	3.8
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.6	7.4	8.9	7.4	8.9
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.5	3.0	3.7	3.0	2.7
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.6	2.5	2.5	2.5	2.9
St. Columcilles Hospital	M -1M	0.8	0.5	0.6	0.6	0.6	0.6	0.0
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.3	4.3	5.0	4.3	3.2
St. Michael's Hospital	M -1M	2.9	2.6	2.5	2.2	2.0	2.2	3.3
St. Vincent's University Hospital	M -1M	8.0	6.7	7.8	5.7	6.8	5.7	8.0
Wexford General Hospital	M -1M	3.6	3.4	2.9	7.9	2.5	7.9	2.5
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.8	6.5	6.4	6.5	6.2
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.3	3.1	2.3	2.4
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.7	4.6	4.6	4.6	4.1
Naas General Hospital	M -1M	5.2	4.4	4.7	5.6	3.9	5.6	3.7
St. James's Hospital	M -1M	10.4	9.1	10.2	9.7	9.6	9.7	9.5
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.4	6.1	6.0	6.1	5.9
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	5.8	5.0	5.8	6.1
Beaumont Hospital (4)	M -1M	6.7	6.0	6.8	7.1	5.9	7.1	6.9
Cavan General Hospital	M -1M	2.8	2.9	2.8	2.4	2.4	2.4	2.4
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.7	5.9	4.5	5.9	7.3
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.7	4.2	4.5	4.2	4.9
South/South West Hospital Group	M -1M	4.9	4.6	4.6	4.6	4.7	4.6	4.5
Cork University Hospital	M -1M	8.1	6.2	7.7	7.4	7.7	7.4	7.1
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.8	2.0	3.1	2.0	2.9
Mallow General Hospital	M -1M	0.8	0.9	1	0.6	0.6	0.6	0.7
Mercy University Hospital Cork	M -1M	5.5	4.9	5.3	5.5	5.9	5.5	5.5
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	2.9	3.0	2.9	3.0	3.0
South Tipperary General Hospital	M -1M	3.4	2.7	3.4	3.7	3.9	3.7	4.0
University Hospital Kerry	M -1M	4.2	3.2	4.1	4.2	3.7	4.2	4.7
University Hospital Waterford	M -1M	5.0	4.8	4.4	4.5	5.0	4.5	4.2
University of Limerick Hospital Group	M -1M	4.6	4.1	5	4.5	5.7	4.5	4.9
Croom Hospital	M -1M	4.8	3.9	4.6	3.8	5.0	3.8	4.2
St. John's Hospital	M -1M	1.6	1.5	1.7	1.4	1.5	1.4	1.7
University Hospital, Limerick	M -1M	5.1	4.4	5.7	5.1	6.6	5.1	5.7
Saolta University Health Care Group	M -1M	4.8	4.2	4.6	4.3	4.3	4.3	4.7
Galway University Hospitals	M -1M	6.1	5.1	5.8	5.7	5.3	5.7	5.8
Letterkenny University Hospital	M -1M	4.0	3.5	4.3	4.1	4.5	4.1	5.3
Mayo University Hospital	M -1M	5.2	4.4	4.6	3.8	3.9	3.8	4.4
Portiuncula University Hospital	M -1M	3.7	3.4	4.2	4.0	4.0	4.0	3.3
Sligo University Hospital	M -1M	3.3	3.3	2.9	1.7	1.7	1.7	1.7

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period December 2017														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	81.7%	36,264	74.3%	2,866	71.7%	3,435	75.7%	3,281	74.9%	3,238	74.9%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	10,032	85.4%	795	83.3%	1,018	86.3%	937	86.7%	867	84.6%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	2,204	96.8%	184	94.8%	208	97.7%	196	97.5%	191	96.5%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	2,502	79.2%	234	77.0%	309	81.3%	237	83.5%	225	78.1%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	505	91.3%	33	80.5%	51	96.2%	47	94.0%	26	96.3%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	719	90.9%	68	87.2%	77	90.6%	38	86.4%	68	86.1%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	1,050	71.8%	93	75.6%	77	72.0%	94	72.9%	99	70.7%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	218	86.5%	16	88.9%	23	76.7%	21	84.0%	24	96.0%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	736	91.9%	60	92.3%	89	95.7%	81	93.1%	69	88.5%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	1,739	84.2%	99	80.5%	148	81.8%	188	84.7%	126	83.4%
Wexford General Hospital	M -1M	416	86.8%	87.2%	359	92.1%	8	100.0%	36	97.3%	35	89.7%	39	100.0%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	4,629	64.0%	447	62.5%	428	62.4%	439	62.2%	454	63.9%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	299	85.7%	31	93.9%	32	88.9%	25	92.6%	28	90.3%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	1,629	92.1%	165	90.7%	151	93.2%	166	92.7%	184	92.5%
Naas General Hospital	M -1M	231	85.9%	86.3%	212	86.2%	18	90.0%	19	76.0%	18	81.8%	27	90.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	618	23.9%	60	23.5%	48	19.2%	51	19.8%	53	21.0%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	1,871	82.0%	173	76.9%	178	83.6%	179	81.4%	162	81.4%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	3,615	66.0%	356	68.1%	379	72.3%	355	68.1%	335	67.8%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	2,061	60.0%	183	59.8%	205	65.3%	217	62.9%	204	60.7%
Cavan General Hospital	M -1M	214	76.2%	84.2%	199	76.8%	20	76.9%	28	87.5%	13	76.5%	18	85.7%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	656	78.5%	78	75.7%	69	82.1%	55	74.3%	76	80.9%
Louth County Hospital	M -1M	110	100.0%	100%	59	100.0%	4	100.0%	6	100.0%	4	100.0%	4	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	640	72.3%	71	84.5%	71	80.7%	66	81.5%	33	84.6%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	9,494	77.2%	672	72.3%	919	76.8%	896	77.3%	928	77.9%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	2,251	65.0%	175	61.6%	228	67.3%	216	64.3%	201	63.0%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	793	97.4%	41	97.6%	85	96.6%	74	98.7%	84	96.6%
Mallow General Hospital	M -1M	83	97.6%	97.1%	96	96.0%	3	100.0%	9	100.0%	11	91.7%	10	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	1,147	85.9%	90	81.1%	108	81.8%	99	90.8%	112	88.2%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	2,810	83.6%	189	75.6%	280	84.1%	288	83.7%	279	84.8%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	537	75.8%	37	74.0%	52	74.3%	59	72.8%	62	75.6%
University Hospital Kerry	M -1M	669	63.6%	70.6%	555	60.9%	36	55.4%	48	63.2%	40	55.6%	63	64.3%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	1,305	81.3%	101	80.8%	109	73.2%	109	83.8%	117	84.2%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	3,532	89.2%	273	91.3%	340	89.9%	336	89.8%	336	89.6%
Croom Hospital	M -1M	1,211	91.1%	88.6%	1,121	94.8%	80	96.4%	117	98.3%	117	95.1%	107	93.9%
St. John's Hospital	M -1M	964	96.7%	96.4%	949	98.2%	44	100.0%	100	100.0%	88	97.8%	110	99.1%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	1,462	80.6%	149	86.6%	123	77.4%	131	81.4%	119	79.3%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	4,962	61.3%	323	56.1%	351	60.8%	318	59.0%	318	60.5%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	2,057	46.0%	159	42.9%	133	43.2%	157	48.0%	146	48.7%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	635	73.4%	58	71.6%	64	79.0%	62	75.6%	66	72.5%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	843	78.6%	61	85.9%	93	83.8%	48	84.2%	50	73.5%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	261	69.4%	19	76.0%	37	80.4%	23	53.5%	25	75.8%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	1,166	89.3%	26	92.9%	24	77.4%	28	93.3%	31	91.2%

Notes:

1. Source : HPO HIPE Data

2. This is the actual number of surgical inpatient cases for the reporting period.

3. Data reported one month in arrears.

4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.

5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy							Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/ EA Full Year	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	3566	45.5%	280	43.9%	350	41.4%	312	45.8%	342	45.9%
Ireland East Hospital Group	M -1M	925	61%	>60%	904	60.3%	62	54.8%	95	50.5%	77	59.7%	82	67.1%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	102	38.2%	12	58.3%	15	13.3%	9	77.8%	7	42.9%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	136	55.9%	10	70.0%	10	40.0%	12	58.3%	7	85.7%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	106	96.2%	9	88.9%	10	100.0%	7	100.0%	12	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	36	100.0%	4	100.0%	5	100.0%	2	100.0%	5	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	122	70.5%	4	50.0%	15	60.0%	14	57.1%	17	82.4%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	135	5.9%	15	6.7%	17	0.0%	13	0.0%	11	0.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	60	56.7%	3	66.7%	3	100.0%	9	44.4%	7	42.9%
Wexford General Hospital	M -1M	209	71%	>60%	207	79.2%	5	60.0%	20	75.0%	11	100.0%	16	75.0%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	587	54.7%	56	53.6%	63	50.8%	60	53.3%	60	60.0%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	104	15.4%	10	10.0%	11	0.0%	7	0.0%	10	10.0%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	118	66.9%	15	53.3%	9	77.8%	11	63.6%	8	37.5%
Naas General Hospital	M -1M	168	56.5%	>60%	138	50.7%	12	58.3%	12	33.3%	17	47.1%	15	53.3%
St. James's Hospital	M -1M	65	59%	>60%	83	63.9%	10	70.0%	11	63.6%	11	54.5%	9	77.8%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	144	71.5%	9	77.8%	20	70.0%	14	78.6%	18	94.4%
RCSI Hospitals Group	M -1M	464	50%	>60%	473	48.6%	55	40.0%	37	43.2%	40	52.5%	46	41.3%
Beaumont Hospital	M -1M	35	6%	>60%	37	0.0%	5	0.0%	2	0.0%	0	0.0%	4	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	151	63.6%	18	50.0%	11	45.5%	9	66.7%	19	63.2%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	139	52.5%	18	38.9%	10	70.0%	13	69.2%	13	23.1%
Louth County Hospital	M -1M	109	46%	>60%	83	72.3%	9	66.7%	5	80.0%	8	75.0%	6	66.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	63	1.6%	5	0.0%	9	0.0%	10	0.0%	4	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	807	45.8%	60	43.3%	75	45.3%	66	45.5%	85	43.5%
Bantry General Hospital	M -1M	21	0%	>60%	27	3.7%	0	0.0%	0	0.0%	3	0.0%	4	25.0%
Cork University Hospital	M -1M	62	32%	>60%	50	28.0%	8	12.5%	5	20.0%	4	0.0%	3	66.7%
Mallow General Hospital	M -1M	73	58.9%	>60%	121	65.3%	5	80.0%	7	28.6%	14	57.1%	15	80.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	219	52.5%	20	45.0%	24	54.2%	10	60.0%	24	37.5%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	81	50.6%	6	66.7%	8	50.0%	11	54.5%	6	83.3%
South Tipperary General Hospital	M -1M	61	3%	>60%	122	4.9%	11	9.1%	13	15.4%	11	9.1%	15	0.0%
University Hospital Kerry	M -1M	124	70%	>60%	107	57.0%	6	66.7%	8	62.5%	7	71.4%	11	54.5%
University Hospital Waterford	M -1M	72	58.3%	>60%	80	66.3%	4	75.0%	10	70.0%	6	66.7%	7	28.6%
University of Limerick Hospital Group	M -1M	295	7%	>60%	283	7.4%	12	0.0%	26	3.8%	35	17.1%	28	3.6%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	249	6.8%	9	0.0%	25	4.0%	30	16.7%	26	3.8%
University Hospital, Limerick	M -1M	40	30%	>60%	34	11.8%	3	0.0%	1	0.0%	5	20.0%	2	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	512	26.2%	35	31.4%	54	25.9%	34	23.5%	41	22.0%
Galway University Hospitals	M -1M	64	36%	>60%	61	49.2%	2	100.0%	6	66.7%	3	33.3%	8	50.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	112	42.0%	11	45.5%	11	36.4%	10	40.0%	14	28.6%
Mayo University Hospital	M -1M	214	1%	>60%	146	1.4%	10	0.0%	20	0.0%	10	0.0%	10	0.0%
Portlincula University Hospital	M -1M	89	37%	>60%	84	34.5%	5	60.0%	11	45.5%	8	25.0%	5	0.0%
Roscommon University Hospital	M -1M	19	47%	>60%	24	45.8%	5	20.0%	4	25.0%	1	100.0%	0	0.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	85	17.6%	2	0.0%	2	0.0%	2	0.0%	4	25.0%

Notes:

1. Source : HPO HIPE Data

2. Data reported one month in arrears.

3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.

4. The total number refers to number of Elective Laparoscopic Cholecystectomy.

5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours								Reporting Period December 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	2,297	85.5%	198	85.0%	208	87.0%	207	87.7%	203	86.8%
Ireland East Hospital Group	M -1M	364	93%	95%	339	93.9%	27	90.0%	35	85.4%	44	97.8%	33	97.1%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	94	88.7%	7	100.0%	11	73.3%	14	93.3%	12	92.3%
St. Vincent's University Hospital	M -1M	245	97%	95%	245	96.1%	20	87.0%	24	92.3%	30	100.0%	21	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	372	90.3%	30	90.9%	38	92.7%	39	97.5%	36	97.3%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	131	85.6%	10	83.3%	14	87.5%	13	92.9%	13	92.9%
St. James's Hospital	M -1M	125	87%	95%	106	90.6%	10	90.9%	13	100.0%	9	100.0%	9	100.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	135	95.1%	10	100.0%	11	91.7%	17	100.0%	14	100.0%
RCSI Hospitals Group	M -1M	431	85%	95%	402	85.9%	37	88.1%	38	90.5%	33	89.2%	35	85.4%
Beaumont Hospital	M -1M	136	83%	95%	130	82.3%	9	64.3%	12	80.0%	7	100.0%	19	82.6%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	154	93.9%	16	100.0%	15	100.0%	18	94.7%	13	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	118	80.8%	12	100.0%	11	91.7%	8	72.7%	3	60.0%
South/South West Hospital Group	M -1M	699	81%	95%	593	79.5%	43	69.4%	54	84.4%	54	79.4%	51	76.1%
Cork University Hospital	M -1M	280	72%	95%	245	74.5%	14	48.3%	26	92.9%	22	71.0%	19	67.9%
University Hospital Kerry	M -1M	94	87%	95%	96	86.5%	8	88.9%	9	81.8%	10	90.9%	6	85.7%
University Hospital Waterford	M -1M	325	88%	95%	252	82.4%	21	87.5%	19	76.0%	22	84.6%	26	81.3%
University of Limerick Hospital Group	M -1M	206	78%	95%	172	72.9%	22	84.6%	13	65.0%	18	81.8%	13	72.2%
University Hospital, Limerick	M -1M	206	78%	95%	172	72.9%	22	84.6%	13	65.0%	18	81.8%	13	72.2%
Saolta University Health Care Group	M -1M	463	90%	95%	419	90.5%	39	97.5%	30	96.8%	19	79.2%	35	94.6%
Galway University Hospitals	M -1M	170	93%	95%	167	94.9%	19	100.0%	20	100.0%	8	88.9%	18	94.7%
Letterkenny University Hospital	M -1M	95	79%	95%	97	82.2%	10	90.9%	3	75.0%	8	80.0%	10	90.9%
Mayo University Hospital	M -1M	104	98%	95%	79	97.5%	7	100.0%	7	100.0%	1	100.0%	2	100.0%
Sligo University Hospital	M -1M	94	89%	95%	76	86.4%	3	100.0%	0	0.0%	2	50.0%	5	100.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period December 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	8860	2.0%	742	1.8%	705	1.8%	728	1.8%	724	1.9%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	1812	1.7%	155	1.6%	155	1.6%	138	1.4%	145	1.5%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	17	0.3%	1	0.2%	0	0.0%	1	0.1%	2	0.3%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	636	2.4%	55	2.3%	49	2.1%	54	2.3%	60	2.6%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	248	3.0%	23	2.8%	17	2.3%	12	1.7%	9	1.5%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	9	0.2%	1	0.2%	1	0.2%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	84	0.7%	5	0.4%	9	0.8%	9	0.7%	11	0.9%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	173	2.8%	15	2.8%	17	3.0%	11	1.6%	14	2.2%
St. Michael's Hospital	M -1M	33	0.6%	<3%	34	0.7%	2	0.6%	2	0.4%	3	0.6%	1	0.2%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	432	1.8%	43	1.8%	43	1.8%	31	1.4%	40	1.7%
Wexford General Hospital	M -1M	261	3.1%	<3%	179	2.2%	10	1.5%	17	2.9%	16	2.0%	8	1.1%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	1612	2.7%	144	2.5%	136	2.5%	128	2.3%	143	2.6%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	191	3.2%	18	2.9%	16	2.7%	18	3.1%	11	2.1%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	301	2.9%	19	1.8%	24	2.6%	33	3.6%	30	3.1%
Naas General Hospital	M -1M	143	2.5%	<3%	107	2.3%	15	2.9%	11	2.4%	7	1.6%	3	0.8%
St. James's Hospital	M -1M	665	3.2%	<3%	564	3.0%	49	2.9%	47	2.8%	28	1.6%	56	3.1%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	449	2.3%	43	2.4%	38	2.0%	42	2.2%	43	2.4%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	1442	2.4%	116	2.0%	117	2.0%	115	2.0%	108	1.9%
Beaumont Hospital	M -1M	694	2.2%	<3%	740	2.5%	58	2.1%	67	2.5%	58	2.0%	56	2.1%
Cavan General Hospital	M -1M	103	1.5%	<3%	67	1.1%	5	0.8%	6	1.0%	9	1.5%	6	1.2%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	191	2.1%	16	1.7%	17	1.9%	15	1.7%	21	2.3%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	444	4.4%	37	3.8%	27	2.9%	33	4.2%	25	2.8%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	1705	1.9%	138	1.7%	128	1.7%	157	1.9%	171	2.1%
Bantry General Hospital	M -1M	1	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	580	3.5%	<3%	537	3.5%	37	2.7%	43	3.3%	42	2.8%	50	3.4%
Lourdes Orthopaedic Hospital Kilcreene	M -1M			<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	266	2.4%	28	2.7%	18	1.8%	28	2.7%	28	2.6%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	175	0.9%	16	0.9%	16	1.1%	20	1.1%	11	0.6%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	133	2.1%	9	1.6%	13	2.4%	12	1.9%	9	1.5%
University Hospital Kerry	M -1M	196	1.7%	<3%	202	1.9%	17	1.7%	8	0.9%	18	1.9%	30	3.2%
University Hospital Waterford	M -1M	417	2.0%	<3%	392	2.0%	31	1.7%	30	1.6%	37	2.0%	43	2.4%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	483	1.4%	42	1.3%	33	1.2%	34	1.1%	40	1.2%
Croom Hospital	M -1M	40	1.3%	<3%	28	1.0%	2	0.8%	0	0.0%	2	0.8%	3	1.1%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	455	2.6%	40	2.4%	33	2.1%	32	2.0%	37	2.2%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period December 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	1806	2.0%	147	1.8%	136	1.8%	156	2.0%	117	1.7%
Galway University Hospitals	M -1M	723	2.0%	<3%	709	2.0%	62	1.9%	52	1.6%	68	2.1%	49	1.7%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	404	3.1%	53	4.1%	37	3.0%	34	2.7%	28	2.3%
Mayo University Hospital	M -1M	192	1.7%	<3%	166	1.7%	9	1.0%	17	1.8%	17	2.0%	10	2.3%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	153	2.7%	10	1.7%	13	2.7%	17	3.3%	16	2.9%
Roscommon University Hospital	M -1M	5	0.1%	<3%	4	0.1%	0	0.0%	0	0.0%	1	0.2%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	370	2.1%	13	1.0%	17	1.3%	19	1.5%	14	1.2%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M	436	475	475	480	-1.1%	436	-10.1%	564	563	582	480
Ireland East Hospital Group	M	116	128	128	140	-9.4%	116	-20.7%	165	170	176	140
Cappagh National Orthopaedic Hospital	M	3	4	4	8	-100.0%	3	-166.7%	4	10	9	8
Mater Misericordiae University Hospital	M	29	47	47	36	23.4%	29	-24.1%	37	42	40	36
Midland Regional Hospital Mullingar	M	1	4	4	4	0.0%	1	-300.0%	3	1	3	4
Our Lady's Hospital Navan	M	7	5	5	7	-40.0%	7	0.0%	10	13	12	7
St. Columcilles Hospital	M	15	13	13	14	-7.7%	15	6.7%	18	18	17	14
St Luke's Hospital Kilkenny	M	9	8	8	13	-62.5%	9	-44.4%	17	16	12	13
St. Michael's Hospital	M	12	7	7	5	28.6%	12	58.3%	11	7	8	5
St. Vincent's University Hospital	M	24	30	30	28	6.7%	24	-16.7%	34	32	39	28
Wexford General Hospital	M	16	10	10	25	-150.0%	16	-56.3%	31	31	36	25
Dublin Midlands Hospital Group	M	105	98	98	100	-2.0%	105	4.8%	114	115	114	100
Midland Regional Hospital Portlaoise	M	2	3	3	3	0.0%	2	-50.0%	3	0	4	3
Midland Regional Hospital Tullamore	M	9	8	8	6	25.0%	9	33.3%	7	9	7	6
Naas General Hospital	M	2	6	6	16	-166.7%	2	-700.0%	14	10	8	16
St. James's Hospital	M	52	58	58	44	24.1%	52	15.4%	58	55	54	44
Tallaght Hospital - Adults	M	40	23	23	31	-34.8%	40	22.5%	32	41	41	31
RCSI Hospitals Group	M	126	118	118	98	16.9%	126	22.2%	130	113	129	98
Beaumont Hospital	M	54	40	40	36	10.0%	54	33.3%	51	42	51	36
Cavan General Hospital	M	17	12	12	12	0.0%	17	29.4%	19	20	20	12
Connolly Hospital Blanchardstown	M	15	15	15	18	-20.0%	15	-20.0%	22	15	20	18
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	32	37.3%	40	20.0%	38	36	38	32
South/South West Hospital Group	M	39	68	68	67	1.5%	39	-71.8%	69	72	64	67
Bantry General Hospital	M	2	4	4	10	-150.0%	2	-400.0%	5	7	7	10
Cork University Hospital	M	12	19	19	23	-21.1%	12	-91.7%	23	19	20	23
Mallow General Hospital	M	1	3	3	1	66.7%	1	0.0%	4	1	2	1
Mercy University Hospital Cork	M	5	13	13	6	53.8%	5	-20.0%	14	14	9	6
South Infirmary/Victoria University Hospital Cork	M	2	2	2	3	-50.0%	2	-50.0%	2	1	2	3
South Tipperary General Hospital	M	7	7	7	7	0.0%	7	0.0%	7	10	6	7
University Hospital Kerry	M	1	8	8	2	75.0%	1	-100.0%	1	2	2	2
University Hospital Waterford	M	9	12	12	15	-25.0%	9	-66.7%	13	18	16	15
University of Limerick Hospital Group	M	5	11	11	9	18.2%	5	-80.0%	9	6	7	9
Ennis Hospital	M	0	1	1	0	100.0%	0		1	0	1	0
Nenagh Hospital	M	2	2	2	1	50.0%	2	50.0%	1	1	1	1
St. John's Hospital	M	1	2	2	1	50.0%	1	0.0%	1	1	1	1
University Hospital, Limerick	M	2	6	6	7	-16.7%	2	-250.0%	6	4	4	7
Saolta University Health Care Group	M	43	52	52	55	-5.8%	43	-27.9%	63	74	81	55
Galway University Hospitals	M	18	19	19	19	0.0%	18	-5.6%	22	22	21	19
Letterkenny University Hospital	M	7	9	9	11	-22.2%	7	-57.1%	19	22	20	11
Mayo University Hospital	M	13	9	9	10	-11.1%	13	23.1%	5	13	15	10
Portlincula University Hospital	M	0	5	5	4	20.0%	0		5	5	8	4
Roscommon University Hospital	M	2	3	3	6	-100.0%	2	-200.0%	6	6	10	6
Sligo University Hospital	M	3	7	7	5	28.6%	3	-66.7%	6	6	7	5
Children's Hospital Group	M	2	0	0	11		2	-450.0%	14	13	11	11
Children's University Hospital Temple Street	M	0	0	0	8		0		10	9	7	8
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	3		2	-50.0%	4	4	4	3

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period December 2017					
Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17			Dec-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	32	299,073	1.1	30	312,825	1.0	27	307,263	0.9	28	302,366	0.9
Ireland East Hospital Group	M	<1	6	63,773	0.9	10	67,688	1.5	5	65,594	0.8	6	66,004	0.9
Cappagh National Orthopaedic Hospital	M	<1	0	2,263	0.0	0	2,360	0.0	0	2,175	0.0	0	2,090	0.0
Mater Misericordiae University Hospital	M	<1	4	17,631	2.3	4	18,401	2.2	1	17,805	0.6	2	17,405	1.1
Midland Regional Hospital Mullingar	M	<1	0	5,210	0.0	0	5,518	0.0	0	5,441	0.0	0	5,540	0.0
National Maternity Hospital	M	<1	0	3,357	0.0	1	3,254	1.8	1	3,070	3.3	0	3,111	0.0
Our Lady's Hospital Navan	M	<1	0	2,831	0.0	0	2,875	0.0	0	2,676	0.0	0	2,657	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	357	0.0	0	411	0.0	0	600	0.0	0	394	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	2,868	0.0	0	3,037	0.0	1	3,402	2.9	0	3,380	0.0
St Luke's Hospital Kilkenny	M	<1	1	6,277	1.6	1	6,729	1.5	2	6,606	3.0	0	7,290	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,887	0.0	0	2,165	0.0	0	1,993	0.0	0	1,918	0.0
St. Vincent's University Hospital Elm Park	M	<1	1	15,494	0.6	2	16,815	1.2	0	16,039	0.0	4	16,145	2.5
Wexford General Hospital	M	<1	0	5,598	0.0	2	6,123	3.3	0	5,787	0.0	0	6,074	0.0
Dublin Midlands Hospital Group	M	<1	11	54,114	2.0	4	56,559	0.7	7	55,344	1.3	9	53,790	1.7
Coombe Women's and Infants University Hospital	M	<1	0	4,835	0.0	1	4,650	2.2	0	4,742	0.0	0	4,229	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,612	0.0	0	3,674	0.0	0	3,599	0.0	0	3,511	0.0
Midland Regional Hospital Tullamore	M	<1	1	5,216	1.9	0	5,391	0.0	1	4,974	2.0	1	5,105	2.0
Naas General Hospital	M	<1	1	5,348	1.9	0	5,618	0.0	2	5,579	3.6	0	5,785	0.0
St. James's Hospital	M	<1	8	19,336	4.1	2	19,759	1.0	3	19,580	1.5	4	19,125	2.1
St. Luke's Radiation Oncology Network	M	<1	0	2,876	0.0	1	3,829	2.6	0	3,576	0.0	0	3,050	0.0
Tallaght Hospital - Adults	M	<1	1	12,891	0.8	0	13,638	0.0	1	13,294	0.8	4	12,985	3.1
RCSI Hospitals Group	M	<1	4	47,027	0.9	5	48,746	1.0	6	47,483	1.3	5	47,348	1.1
Beaumont Hospital (1)	M	<1	2	18,937	1.1	3	20,180	1.5	5	19,194	2.6	2	19,189	1.0
Cavan & Monaghan Hospital (4)	M	<1	2	6791	2.9	1	6429.0	1.6	0	6,686	0.0	1	6388	1.6
Connolly Hospital Blanchardstown	M	<1	0	7,415	0.0	1	7,661	1.3	1	7,709	1.3	2	7,785	2.6
Louth County Hospital	M	<1	0	5	0.0	0	4	0.0	0	4	0.0	0	2	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	9,894	0.0	0	10,175	0.0	0	10,054	0.0	0	10,512	0.0
Rotunda Hospital	M	<1	0	3,985	0.0	0	4,297	0.0	0	3,836	0.0	0	3,472	0.0
South/South West Hospital Group	M	<1	2	52,514	0.4	5	55,333	0.9	2	55,076	0.4	1	54,099	0.2
Bantry General Hospital	M	<1	0	1,467	0.0	0	1,648	0.0	0	1,640	0.0	0	1,562	0.0
Cork University Hospital includes CUMH (2)	M	<1	1	20,350	0.5	2	21,523	0.9	1	21,259	0.5	0	20,778	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	413	0.0	0	419	0.0	0	485	0.0	0	186	0.0
Mallow General Hospital	M	<1	0	1,282	0.0	0	1,384	0.0	0	1,377	0.0	0	1,510	0.0
Mercy University Hospital Cork	M	<1	0	5,465	0.0	0	5,956	0.0	0	5,685	0.0	1	5,624	1.8
South Infirmary University Hospital Cork	M	<1	0	2,027	0.0	0	2,132	0.0	0	2,234	0.0	0	1,840	0.0
South Tipperary General Hospital	M	<1	0	5,000	0.0	2	5,124	3.9	1	5,133	1.9	0	5,307	0.0
University Hospital Kerry	M	<1	0	5,699	0.0	1	5,481	1.8	0	6,034	0.0	0	6,048	0.0
University Hospital Waterford	M	<1	1	10,811	0.9	0	11,666	0.0	0	11,229	0.0	0	11,244	0.0
University of Limerick Hospital Group	M	<1	3	21,861	1.4	2	22,163	0.9	3	21,855	1.4	1	21,606	0.5
Croom Hospital	M	<1	0	768	0.0	0	715	0.0	0	754	0.0	0	696	0.0
Ennis Hospital	M	<1	0	1,806	0.0	0	1,757	0.0	0	1,745	0.0	0	1,822	0.0
Nenagh Hospital	M	<1	0	1,479	0.0	0	1,578	0.0	0	1,404	0.0	0	1,435	0.0
St. John's Hospital	M	<1	0	1,836	0.0	0	2,055	0.0	1	2,031	4.9	0	2,040	0.0
University Hospital, Limerick	M	<1	3	13,350	2.2	2	13,489	1.5	2	13,501	1.5	1	13,176	0.8
University Maternity Hospital, Limerick	M	<1	0	2,622	0.0	0	2,569	0.0	0	2,420	0.0	0	2,437	0.0
Saolta University Health Care Group	M	<1	3	51,518	0.6	2	53,539	0.4	4	52,979	0.8	3	50,884	0.6

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period December 2017					
Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17			Dec-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	32	299,073	1.1	30	312,825	1.0	27	307,263	0.9	28	302,366	0.9
Galway University Hospitals (3)	M	<1	1	20,178	0.5	2	21,181	0.9	3	19,974	1.5	3	19,892	1.5
Letterkenny University Hospital	M	<1	1	9,159	1.1	0	9,291	0.0	0	8,384	0.0	0	7,863	0.0
Mayo University Hospital	M	<1	0	7,129	0.0	0	7,868	0.0	1	7,948	1.3	0	8,009	0.0
Portiuncula University Hospital	M	<1	0	4,209	0.0	0	4,142	0.0	0	4,217	0.0	0	4,053	0.0
Roscommon University Hospital	M	<1	0	1,573	0.0	0	1,587	0.0	0	3,094	0.0	0	1,492	0.0
Sligo University Hospital	M	<1	1	9,270	1.1	0	9,470	0.0	0	9,362	0.0	0	9,575	0.0
Children's Hospital Group	M	<1	3	8,266	3.6	2	8,797	2.3	0	8,932	0.0	3	8,635	3.5
Children's University Hospital Temple Street	M	<1	1	2,359	4.2	0	2,591	0.0	0	2,662	0.0	0	2,535	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	1,026	0.0	0	1,018	0.0	0	1,148	0.0	0	1,122	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	2	4,881	4.1	2	5,188	3.9	0	5,122	0.0	3	4,978	6.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period December 2017

Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17			Dec-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	71	299,073	2.4	62	312,825	2.0	64	307,263	2.1	53	302,366	1.8
Ireland East Hospital Group	M	<2	20	63,773	3.1	20	67,688	3.0	23	65,594	3.5	9	66,004	1.4
Cappagh National Orthopaedic Hospital	M	<2	0	2,263	0.0	1	2,360	4.2	1	2,175	4.6	0	2,090	0.0
Mater Misericordiae University Hospital	M	<2	10	17,631	5.7	5	18,401	2.7	8	17,805	4.5	3	17,405	1.7
Midland Regional Hospital Mullingar	M	<2	0	5,210	0.0	1	5,518	1.8	0	5,441	0.0	0	5,540	0.0
National Maternity Hospital	M	<2	0	3,357	0.0	0	3,254	0.0	0	3,070	0.0	0	3,111	0.0
Our Lady's Hospital Navan	M	<2	0	2,831	0.0	1	2,875	3.5	0	2,676	0.0	0	2,657	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	357	0.0	1	411	24.3	0	600	0.0	0	394	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0	2,868	0.0	1	3,037	3.3	0	3,402	0.0	0	3,380	0.0
St Luke's Hospital Kilkenny	M	<2	1	6,277	1.6	3	6,729	4.5	4	6,606	6.1	0	7,290	0.0
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,887	0.0	0	2,165	0.0	0	1,993	0.0	0	1,918	0.0
St. Vincent's University Hospital Elm Park	M	<2	7	15,494	4.5	5	16,815	3.0	9	16,039	5.6	6	16,145	3.7
Wexford General Hospital	M	<2	2	5,598	3.6	2	6,123	3.3	1	5,787	1.7	0	6,074	0.0
Dublin Midlands Hospital Group	M	<2	16	54,114	3.0	8	56,559	1.4	7	55,344	1.3	15	53,790	2.8
Coombe Women's and Infants University Hospital	M	<2	0	4,835	0.0	0	4,650	0.0	0	4,742	0.0	0	4,229	0.0
Midland Regional Hospital Portlaoise	M	<2	0	3,612	0.0	0	3,674	0.0	0	3,599	0.0	0	3,511	0.0
Midland Regional Hospital Tullamore	M	<2	0	5,216	0.0	1	5,391	1.9	0	4,974	0.0	2	5,105	3.9
Naas General Hospital	M	<2	1	5,348	1.9	0	5,618	0.0	0	5,579	0.0	1	5,785	1.7
St. James's Hospital	M	<2	13	19,336	6.7	6	19,759	3.0	4	19,580	2.0	9	19,125	4.7
St. Luke's Radiation Oncology Network	M	<2	1	2,876	3.5	0	3,829	0.0	0	3,576	0.0	1	3,050	3.3
Tallaght Hospital - Adults	M	<2	1	12,891	0.8	1	13,638	0.7	3	13,294	2.3	2	12,985	1.5
RCSI Hospitals Group	M	<2	8	47,027	1.7	9	48,746	1.8	7	47,483	1.5	10	47,348	2.1
Beaumont Hospital (1)	M	<2	4	18,937	2.1	5	20,180	2.5	4	19,194	2.1	4	19,189	2.1
Cavan & Monaghan Hospital (4)	M	<2	1	6791	1.5	0	6429	0.0	0	6686.0	0.0	1.0	6388	1.6
Connolly Hospital Blanchardstown	M	<2	3	7,415	4.0	2	7,661	2.6	2	7,709	2.6	2	7,785	2.6
Louth County Hospital	M	<2	0	5	0.0	0	4	0.0	0	4	0.0	1	2	5000.0
Our Lady of Lourdes Hospital Drogheda	M	<2	0	9,894	0.0	2	10,175	2.0	1	10,054	1.0	2	10,512	1.9
Rotunda Hospital	M	<2	0	3,985	0.0	0	4,297	0.0	0	3,836	0.0	0	3,472	0.0
South/South West Hospital Group	M	<2	17	52,514	3.2	2	55,333	0.4	13	55,076	2.4	12	54,099	2.2
Bantry General Hospital	M	<2	0	1,467	0.0	0	1,648	0.0	0	1,640	0.0	0	1,562	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	20,350	2.9	1	21,523	0.5	6	21,259	2.8	5	20,778	2.4
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	413	0.0	0	419	0.0	0	485	0.0	0	186	0.0
Mallow General Hospital	M	<2	0	1,282	0.0	0	1,384	0.0	0	1,377	0.0	1	1,510	6.6
Mercy University Hospital Cork	M	<2	2	5,465	3.7	0	5,956	0.0	2	5,685	3.5	0	5,624	0.0
South Infirmary University Hospital Cork	M	<2	1	2,027	4.9	0	2,132	0.0	0	2,234	0.0	0	1,840	0.0
South Tipperary General Hospital	M	<2	3	5,000	6.0	1	5,124	2.0	2	5,133	3.9	2	5,307	3.8
University Hospital Kerry	M	<2	0	5,699	0.0	0	5,481	0.0	2	6,034	3.3	1	6,048	1.7
University Hospital Waterford	M	<2	5	10,811	4.6	0	11,666	0.0	1	11,229	0.9	3	11,244	2.7
University of Limerick Hospital Group	M	<2	4	21,861	1.8	9	22,163	4.1	7	21,855	3.2	2	21,606	0.9
Croom Hospital	M	<2	1	768	13.0	0	715	0.0	0	754	0.0	0	696	0.0
Ennis Hospital	M	<2	1	1,806	5.5	0	1,757	0.0	0	1,745	0.0	0	1,822	0.0
Nenagh Hospital	M	<2	0	1,479	0.0	0	1,578	0.0	2	1,404	14.2	0	1,435	0.0
St. John's Hospital	M	<2	1	1,836	1.8	1	2,055	4.9	0	2,031	0.0	0	2,040	0.0
University Hospital, Limerick	M	<2	1	13,350	0.7	7	13,489	5.2	4	13,501	3.0	2	13,176	1.5
University Maternity Hospital, Limerick	M	<2	0	2,622	0.0	1	2,569	3.9	1	2,420	4.1	0	2,437	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period December 2017

Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17			Dec-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
Saolta University Health Care Group	M	<2	6	51,518	1.2	13	53,539	2.4	7	52,979	1.3	5	50,884	1.0
Galway University Hospitals (3)	M	<2	3	20,178	1.5	3	21,181	1.4	4	19,974	2.0	2	19,892	1.0
Letterkenny University Hospital	M	<2	1	9,159	1.1	4	9,291	4.3	3	8,384	3.6	0	7,863	0.0
Mayo University Hospital	M	<2	1	7,129	1.4	1	7,868	1.3	0	7,948	0.0	1	8,009	1.2
Portiuncula University Hospital	M	<2	1	4,209	2.4	3	4,142	7.2	0	4,217	0.0	1	4,053	2.5
Roscommon University Hospital	M	<2	0	1,573	0.0	1	1,587	6.3	0	3,094	0.0	0	1,492	0.0
Sligo University Hospital	M	<2	0	9,270	0.0	1	9,470	1.1	0	9,362	0.0	1	9,575	1.0
Children's Hospital Group	M	<2	0	8,266	0.0	1	8,797	1.1	0	8,932	0.0	0	8,635	0.0
Children's University Hospital Temple Street	M	<2	0	2,359	0.0	1	2,591	3.9	0	2,662	0.0	0	2,535	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	1,026	0.0	0	1,018	0.0	0	1,148	0.0	0	1,122	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	4,881	0.0	0	5,188	0.0	0	5,122	0.0	0	4,978	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	18,000	19,264	7.0%	18,942	1.7%	1,533	1,695	1,822	1,322
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	24,000	21,530	-10.3%	22,366	-3.7%	1,871	1,767	1,915	1,331
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	17,100	14,503	-15.2%	16,658	-12.9%	1,013	1,128	1,433	1,258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	75.3%	-20.8%	87.9%	-14.4%	66.1%	66.5%	78.6%	95.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	22,800	15,306	-32.9%	16,251	-5.8%	1,350	1,255	1,375	987
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	71.1%	-25.2%	72.7%	-2.2%	72.2%	71.0%	71.8%	74.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	>1,100					1,923	1,905	1,914	1,918
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.2%	10.1%	10.0%	10.1%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	2,260		2,078	8.8%	178	231	193	137
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	2,262		2,255	0.3%	193	187	245	166
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	2,258		2,076	8.8%	178	231	193	137
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	2,257		2,250	0.3%	193	187	245	166
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.8%		99.8%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					183	184	197	207
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.4%	8.2%	8.7%	9.2%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	5,391		5,511	-2.2%	452	481	526	362
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	5,879		6,557	-10.3%	449	433	491	364
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	4,421		5,462	-19.1%	252	262	411	361
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	82.0%		99.1%	-17.3%	55.8%	54.5%	78.1%	99.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	4,842		5,439	-11.0%	391	326	383	260

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	82.4%		82.9%	-0.7%	87.1%	75.3%	78.0%	71.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					535	544	558	565
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	10.2%	10.3%	10.5%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	3,189		3,425	-6.9%	261	297	329	223
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	2,356		3,098	-24.0%	138	186	178	139
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	2,219		3,377	-34.3%	61	78	214	222
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	69.6%		98.6%	-29.4%	23.4%	26.3%	65.0%	99.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	1,320		1,983	-33.4%	80	79	70	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	56.0%		64.0%	-12.5%	58.0%	42.5%	39.3%	25.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					265	273	276	281
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.4%	8.6%	8.6%	8.8%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	2,202		2,086	5.6%	191	184	197	139
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	3,523		3,459	1.9%	311	247	313	225
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	2,202		2,085	5.6%	191	184	197	139
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	3,522		3,456	1.9%	311	247	313	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					270	271	282	284
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.5%	12.5%	12.8%	12.9%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	2,849		2,601	9.5%	233	289	287	224
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	2,985		2,964	0.7%	259	185	225	144
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	825		1,617	-49%	30	50	121	223
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	29.0%		62.2%	-53.4%	12.9%	17.3%	42.2%	99.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	1,357		1,326	2.3%	193	129	115	64
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	45.5%		44.7%	1.6%	74.5%	69.7%	51.1%	44.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					244	240	233	224
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.5%	9.0%	8.6%	8.2%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	4,052		4,119	-1.6%	347	326	403	243
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	4,369		4,889	-10.6%	408	396	420	270
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	2,933		3,279	-10.6%	234	230	314	197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	72.4%		79.6%	-9.1%	67.4%	70.6%	77.9%	81.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	2,684		2,633	1.9%	221	241	179	142
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	61.4%		53.9%	14.1%	54.2%	60.9%	42.6%	52.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					403	393	383	373
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.8%	9.4%	9.3%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	1,607		1,683	-4.5%	128	110	161	105
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	1,122		1,517	-26.0%	119	103	114	67
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	1,232		1,658	-25.7%	97	104	80	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	76.7%		98.5%	-22.2%	75.8%	94.5%	49.7%	57.1%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	413		456	-9.4%	48	59	23	22
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	36.8%		30.1%	22.5%	40.3%	57.3%	20.2%	32.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					179	179	172	167
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.9%	11.3%	10.7%	10.5%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	2,445		2,436	0.4%	219	216	242	138
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	3,247		3,372	-3.7%	289	293	306	203
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	1,701		1,621	4.9%	137	126	234	137
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	69.6%		66.5%	4.5%	62.6%	58.3%	96.7%	99.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	2,271		2,177	4.3%	173	182	156	120
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	69.9%		64.6%	8.3%	59.9%	62.1%	51.0%	59.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					224	214	211	206
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.1%	8.8%	8.6%	8.5%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	1,664		1,536	8.3%	124	129	151	123
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	2,036		2,156	-5.6%	136	144	166	112
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	1,664		1,511	10.1%	124	129	151	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.4%	1.7%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	2,008		1,837	9.3%	136	144	165	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	98.6%		85.2%	15.8%	100.0%	100.0%	99.4%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					170	163	164	176

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period December 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	9.8%	9.9%	10.6%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	3,048		3,097	-1.6%	199	239	262	233
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	3,999		3,545	12.8%	426	422	368	275
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	2,402		2,713	-11.5%	195	226	243	217
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	78.8%		87.6%	-10.0%	98.0%	94.6%	92.7%	93.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	2,158		2,766	-22.0%	216	228	288	243
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	54.0%		78.0%	-30.8%	50.7%	54.0%	78.3%	88.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					388	381	379	373
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.3%	13.0%	12.9%	12.5%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,906		1,949	-2.2%	135	163	148	130
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	3,211		2,965	8.3%	308	310	282	232
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,830		1,884	-2.9%	133	157	131	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.0%		96.7%	-0.7%	98.5%	96.3%	88.5%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	1,945		2,565	-24.2%	201	215	267	227
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	60.6%		86.5%	-30.0%	65.3%	69.4%	94.7%	97.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					315	300	305	297
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					16.7%	15.8%	16.1%	15.6%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	1,142		1,148	-0.5%	64	76	114	103
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	788		580	35.9%	118	112	86	43
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	572		829	-31.0%	62	69	112	87
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	50.1%		72.2%	-30.6%	96.9%	90.8%	98.2%	84.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	213		201	6.0%	15	13	21	16

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	27.0%		34.7%	-22.0%	12.7%	11.6%	24.4%	37.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					73	81	74	76
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.2%	7.9%	7.0%	7.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	3,300	3,459	4.8%	3,249	6.5%	255	303	308	226
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	3,135	2,856	-8.9%	2,649	7.8%	206	263	265	201
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	82.6%	-13.1%	81.5%	1.3%	80.8%	86.8%	86.0%	88.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	>825					1,136	1,124	1,040	1,096
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					33.3%	32.5%	32.5%	32.5%
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	457		411	11.2%	39	41	39	19
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	340		330	3.0%	23	32	35	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	74.4%		80.3%	-7.3%	59%	78.0%	89.7%	94.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					138	136	138	140
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					30.1%	29.0%	29.4%	30.6%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	763		718	6.3%	42	65	63	59
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	757		712	6.3%	42	65	63	59
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.2%		99.2%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					291	287	282	280
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.4%	37.8%	37.8%	37.6%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	363		362	0.3%	24	27	27	28
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	357		356	0.3%	24	27	27	28
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	98.3%		98.3%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					110	111	110	110
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.0%	29.9%	30.6%	30.3%

Cancer Services - Lung Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	400		356	12.4%	18	38	36	31
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	400		356	12.4%	18	38	36	31
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					181	176	172	170
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					47.9%	45.4%	44.6%	43.1%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	436		426	2.3%	33	50	38	22
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	417		402	3.7%	32	47	37	21
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.6%		94.4%	1.4%	97%	94.0%	97.4%	95.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					134	139	135	134
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.6%	31.2%	30.8%	30.7%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			700		684	2.3%	58	53	68	34
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	486		473	2.7%	45	51	57	30
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	69.4%		69.2%	0.4%	77.6%	96.2%	83.8%	88.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	260	249	245
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.2%	37.3%	35.4%	35.0%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			289		263	9.9%	21	28	31	10
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	282		259	8.9%	19	28	31	10
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	97.6%		98.5%	-0.9%	90.5%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					127	127	126	121
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					47.4%	45.0%	43.2%	41.9%

Cancer Services - Lung Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			411		421	-2.4%	37	25	37	24
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	204		214	-4.7%	26	23	26	20
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	49.6%		50.8%	-2.4%	70.3%	92.0%	70.3%	83.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					142	133	123	124
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.0%	32.0%	29.9%	30.2%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	543		512	6.1%	42	49	49	46
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	331		277	19.5%	25	25	24	27
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	61.0%		54.1%	12.7%	59.5%	51.0%	49.0%	58.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					104	107	104	105
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.9%	20.0%	19.5%	19.3%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	560		498	12.4%	41	45	51	46
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	525		455	15.4%	39	43	49	46
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	93.8%		91.4%	2.6%	95.1%	95.6%	96.1%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					200	2	132	2
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.8%	34.9%	30.6%	36.8%
Notes												
1. Data source NCCP												
2. ** Represent KPI's that reported in the Divisional Operation Plan												

Cancer Services - Prostate Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	2,600	3,015	16.0%	2,580	16.9%	281	266	248	217
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	2,340	1,853	-20.8%	1,377	34.6%	194	206	204	167
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	61.5%	-31.7%	53.4%	15.2%	69.0%	77.4%	82.3%	77.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	>780					1048	1019	1099	1097
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					35.8%	37.3%	37.1%	36.4%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	313		301	4.0%	34	32	22	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	288		198	45.5%	31	32	22	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	92.0%		65.8%	39.9%	91.2%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					72	74	86	82
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					24.4%	24.7%	28.8%	26.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	808		670	20.6%	60	73	64	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	495		462	7.1%	52	72	61	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	61.3%		69.0%	-11.2%	86.7%	98.6%	95.3%	98.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					226	220	238	235
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.4%	28.2%	30.2%	29.1%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	426		320	33.1%	37	43	38	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	224		203	10.3%	29	42	35	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	52.6%		63.4%	-17.1%	78.4%	97.7%	92.1%	97.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					94	82	99	97
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					24.2%	20.7%	24.4%	22.8%

Cancer Services - Prostate Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	382		350	9.1%	23	30	26	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	271		259	4.6%	23	30	26	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	70.9%		74.0%	-4.1%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					132	138	139	138
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.7%	36.1%	36.3%	36.1%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	132		272	-51.5%	30	14	0	16
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	3		104	-97.1%	1	1	0	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	2.3%		38.2%	-94.1%	3.3%	7.1%	0.0%	6.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					52	49	38	34
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.1%	27.2%	27.3%	25.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	881		470	87.4%	66	79	81	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	441		68	548.5%	42	55	67	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	50.1%		14.5%	246.0%	63.6%	69.6%	82.7%	65.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					307	306	348	357
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.6%	36.8%	40.9%	40.5%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	385		290	32.8%	31	32	42	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	276		46	500.0%	30	32	42	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	71.7%		15.9%	351.9%	96.8%	100.0%	100.0%	95.7%

Cancer Services - Prostate Cancers		Reporting Period December 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					144	147	150	147
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.8%	38.7%	39.4%	38.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	496		180	175.6%	35	47	39	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	165		22	650.0%	12	23	25	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	33.3%		12.2%	172.2%	34.3%	48.9%	64.1%	41.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					163	159	198	210
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.8%	35.3%	42.2%	42.3%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	279		264	5.7%	27	27	29	17
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	28		39	-28.2%	4	5	2	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	10.0%		14.8%	-32.1%	14.8%	18.5%	6.9%	5.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					85	83	82	84
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.3%	30.0%	28.6%	30.1%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	602		603	-0.2%	64	41	52	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	598		506	18.2%	64	41	52	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	99.3%		83.9%	18.4%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					306	287	307	305
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					50.4%	52.4%	51.2%	50.7%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17
National											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,900	5,178	5.7%	5,131	0.9%	436	462	456
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	4,410	3,952	-10.4%	4,263	-7.3%	349	359	336
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	76.3%	-15.2%	83.1%	-8.1%	80.0%	77.7%	73.7%
SLRON NETWORK											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	2,748		2,581	6.5%	237	215	228
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,979		2,095	-5.5%	204	156	164
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	72.0%		81.2%	-11.3%	86.1%	72.6%	71.9%
Cork											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	889		955	-6.9%	82	74	82
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	520		679	-23.4%	35	41	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	58.5%		71.1%	-17.7%	42.7%	55.4%	50.0%
Saolta University Health Care Group											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	712		803	0	58	82	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	630		703	0	53	71	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	88.5%		87.5%	93.0%	91.4%	86.6%	78.1%
Galway											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	679		803	-15.4%	55	73	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	602		703	-14.4%	51	64	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	88.7%		87.5%	1.3%	92.7%	87.7%	78.3%

Cancer Services - Radiotherapy		Reporting Period December 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17
Altnagelvin Hospital Londonderry											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M		Not Available	Not Available	33				3	9	4
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M		Not Available	Not Available	28				2	7	3
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M		Not Available	Not Available	84.8%				66.7%	77.8%	75.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	527		531	-0.8%	41	55	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	522		525	-0.6%	39	55	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.1%		98.9%	0.2%	95.1%	100.0%	98.2%
UPMC, WHITFIELD, WATERFORD											
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	302		261	15.7%	18	36	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	301		261	15.3%	18	36	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.7%		100.0%	-0.3%	100.0%	100.0%	100.0%
Notes											

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Returns from Altnagelvin outstanding for Dec 17

National Ambulance Service

National Ambulance Service		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	315,000	321,379	2.0%	313,735	2.4%	26,528	27,783	26,255	30,906
		North Leinster	M	95,619			100,612		95,619	5.2%	8,363	8,830	8,466	9,773
		Dublin Fire Brigade	M	79,391			78,606		79,391	-1.0%	6,482	6,577	6,364	7,407
		South	M	70,024			71,334		70,024	1.9%	5,846	6,361	5,716	6,845
		West	M	68,701			70,827		68,701	3.1%	5,837	6,015	5,709	6,881
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	5,589	4,981	-10.9%	5,427	-8.2%	404	423	386	524
		North Leinster	M	1,672			1,539		1,672	-8.0%	138	124	106	166
		Dublin Fire Brigade	M	1,565			1,544		1,565	-1.3%	136	136	123	159
		South	M	1,188			985		1,188	-17.1%	81	89	82	103
		West	M	1,002			913		1,002	-8.9%	49	74	75	96
NAS7	August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	5,290	4,770	-9.8%	5,135	-7.1%	385	402	376	501
		North Leinster	M	1,540			1,434		1,540	-6.9%	130	115	100	153
		Dublin Fire Brigade	M	1,440			1,465		1,440	1.7%	126	128	119	153
		South	M	1,169			973		1,169	-16.8%	80	86	82	101
		West	M	986			898		986	-8.9%	49	73	75	94
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			3,944		4,158	-5.1%	308	328	313	401
		North Leinster	M	1,270			1,232		1,270	-3.0%	108	103	86	133
		Dublin Fire Brigade	M	1,238			1,219		1,238	-1.5%	101	104	94	125
		South	M	915			780		915	-14.8%	59	64	70	82
		West	M	735			713		735	-3.0%	40	57	63	61
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	82.7%	3.4%	81.0%	2.1%	80.0%	81.6%	83.2%	80.0%
		North Leinster	M	82.5%	80%	80%	85.9%	7.4%	82.5%	4.2%	83.1%	89.6%	86.0%	86.9%
		Dublin Fire Brigade	M	86.0%	80%	80%	83.2%	4.0%	86.0%	-3.2%	80.2%	81.3%	79.0%	81.7%
		South	M	78.3%	80%	80%	80.2%	0.2%	78.3%	2.4%	73.8%	74.4%	85.4%	81.2%
		West	M	74.5%	80%	80%	79.4%	-0.8%	74.5%	6.5%	81.6%	78.1%	84.0%	64.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	125,985	128,701	2.2%	125,151	2.8%	10,726	11,171	10,399	12,862
		North Leinster	M	36,654			39,937		36,654	9.0%	3,429	3,488	3,317	4,020
		Dublin Fire Brigade	M	33,557			33,126		33,557	-1.3%	2,718	2,829	2,672	3,360
		South	M	28,415			28,696		28,415	1.0%	2,366	2,561	2,262	2,798
		West	M	26,525			26,942		26,525	1.6%	2,213	2,293	2,148	2,684
NAS13	August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	122,159	121,217	-0.8%	120,957	0.2%	10,036	10,506	9,771	12,078
		North Leinster	M	35,763			37,297		35,763	4.3%	3,175	3,227	3,065	3,705
		Dublin Fire Brigade	M	31,348			30,693		31,348	-2.1%	2,500	2,655	2,510	3,141
		South	M	27,740			27,301		27,740	-1.6%	2,252	2,428	2,144	2,667
		West	M	26,106			25,926		26,106	-0.7%	2,109	2,196	2,052	2,565
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			74,415		73,250	1.6%	6,218	6,533	5,851	6,528
		North Leinster	M	22,181			24,221		22,181	9.2%	2,112	2,178	1,995	2,253
		Dublin Fire Brigade	M	18,847			17,222		18,847	-8.6%	1,369	1,527	1,290	1,322
		South	M	16,633			16,789		16,633	0.9%	1,383	1,448	1,321	1,535
		West	M	15,589			16,183		15,589	3.8%	1,354	1,380	1,245	1,418
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	61.4%	-23.3%	60.6%	1.4%	62.0%	62.2%	59.9%	54.0%
		North Leinster	M	62.0%	80%	80%	64.9%	-18.8%	62.0%	4.7%	66.5%	67.5%	65.1%	60.8%
		Dublin Fire Brigade	M	60.1%	80%	80%	56.1%	-29.9%	60.1%	-6.7%	54.8%	57.5%	51.4%	42.1%
		South	M	60.0%	80%	80%	61.5%	-23.1%	60.0%	2.6%	61.4%	59.6%	61.6%	57.6%
		West	M	59.7%	80%	80%	62.4%	-22.0%	59.7%	4.5%	64.2%	62.8%	60.7%	55.3%

National Ambulance Service		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS23	EA (Emergency Ambulance)	National	M	3,289			3,323		3,289	1.0%	254	316	252	249
		North Leinster	M	1,740			1,714		1,740	-1.5%	132	149	129	117
		South	M	994			1,043		994	4.9%	69	114	75	76
		West	M	555			566		555	2.0%	53	53	48	56
NAS24	ICV (Intermediate Care Vehicle)	National	M	25,973	26,846	26,846	27,073	0.8%	25,973	4.2%	2,249	2,275	2,468	2,296
		North Leinster	M	7,652			7,481		7,652	-2.2%	618	656	795	717
		South	M	6,850			7,714		6,850	12.6%	650	621	689	627
		West	M	11,471			11,878		11,471	3.5%	981	998	984	952
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262	30,503	30,503	30,396	-0.4%	29,262	3.9%	2,503	2,591	2,720	2,545
		North Leinster	M	9,392			9,195		9,392	-2.1%	750	805	924	834
		South	M	7,844			8,757		7,844	11.6%	719	735	764	703
		West	M	12,026			12,444		12,026	3.5%	1,034	1,051	1,032	1,008
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	89.1%	11.3%	88.8%	0.3%	89.9%	87.8%	90.7%	90.2%
		North Leinster	M	81.5%	80%	80%	81.4%	1.7%	81.5%	-0.1%	82.4%	81.5%	86.0%	86.0%
		South	M	87.3%	80%	80%	88.1%	10.1%	87.3%	0.9%	90.4%	84.5%	90.2%	89.2%
		West	M	95.4%	80%	80%	95.5%	19.3%	95.4%	0.1%	94.9%	95.0%	95.3%	94.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.8%	-1.2%	95.6%	3.3%	98.3%	98.7%	98.3%	98.1%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%			100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.7%			92.7%		91.7%	1.1%	94.2%	93.7%	91.9%	93.4%

National Ambulance Service			Ambulance Turnaround Times																			
Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
DECEMBER 2017	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
Ireland East Hospitals Group																						
MATER DUBLIN	502	40.1%	811	64.8%	1,171	93.5%	74	5.9%	6	0.5%	1	0.1%									1,252	100%
MULLINGAR REGIONAL HOSPITAL	110	20.0%	261	47.5%	506	92.2%	43	7.8%													549	100%
NATIONAL MATERNITY HOSPITAL	19	50.0%	30	78.9%	38	100.0%															38	100%
OUR LADYS NAVAN	129	44.5%	220	75.9%	280	96.6%	10	3.4%													290	100%
ST LUKES HOSPITAL KILKENNY	86	12.7%	232	34.2%	563	82.9%	99	14.6%	15	2.2%	2	0.3%									679	100%
ST MICHAELS DUN LAOGHAIRE	24	25.5%	64	68.1%	93	98.9%	1	1.1%													94	100%
ST VINCENTS HOSPITAL	322	21.8%	753	51.1%	1,413	95.8%	61	4.1%	1	0.1%											1,475	100%
WEXFORD GENERAL HOSPITAL	108	16.0%	275	40.7%	571	84.5%	101	14.9%	4	0.6%											676	100%
	1300	25.7%	2,646	52.4%	4,635	91.7%	389	7.7%	26	0.5%	3	0.1%	0	0.0%	0	0.0%		0.0%		0.0%	5,053	100%
Dublin Midlands Hospitals Group																						
COOMBE HOSPITAL	10	47.6%	15	71.4%	21	100.0%															21	100%
NAAS GENERAL HOSPITAL	201	28.5%	417	59.1%	667	94.6%	34	4.8%	3	0.4%											705	100%
PORTLAOISE GENERAL HOSPITAL	140	35.8%	267	68.3%	383	98.0%	7	1.8%	1	0.3%											391	100%
ST JAMES HOSPITAL	511	39.2%	853	65.5%	1,247	95.8%	54	4.1%	1	0.1%											1,302	100%
TALLAGHT HOSPITAL	375	37.8%	649	65.4%	963	97.1%	29	2.9%													992	100%
TULLAMORE GENERAL HOSPITAL	69	13.0%	214	40.3%	502	94.5%	29	5.5%													531	100%
	1306	33.1%	2,415	61.3%	3,783	96.0%	153	3.9%	5	0.1%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	3,942	100%
RCSI Hospitals Group (Dublin North East)																						
BEAUMONT HOSPITAL	345	26.8%	755	58.7%	1,242	96.6%	41	3.2%	3	0.2%											1,286	100%
CAVAN GENERAL HOSPITAL	179	30.9%	302	52.1%	528	91.0%	50	8.6%	2	0.3%											580	100%
CONNOLLY MEMORIAL HOSPITAL	390	34.5%	700	61.9%	1,067	94.4%	57	5.0%	5	0.4%	1	0.1%									1,130	100%
LOURDES HOSPITAL DROGHEDA	370	32.6%	786	69.3%	1,121	98.9%	13	1.1%													1,134	100%
ROTUNDA HOSPITAL	25	69.4%	31	86.1%	36	100.0%															36	100%
	1309	31.4%	2,574	61.8%	3,994	95.9%	161	3.9%	10	0.2%	1	0.0%		0.0%		0.0%		0.0%		0.0%	4,166	100%
South/South West Hospitals Group																						
BANTRY GENERAL HOSPITAL	29	22.7%	94	73.4%	125	97.7%	3	2.3%													128	100%
CORK UNIVERSITY HOSPITAL	62	4.5%	299	21.8%	1,137	82.9%	226	16.5%	9	0.7%											1,372	100%
KERRY UNIVERSITY HOSPITAL	54	8.1%	218	32.8%	557	83.8%	98	14.7%	8	1.2%	2	0.3%									665	100%
MERCY UNIVERSITY HOSPITAL	69	10.3%	219	32.6%	565	84.1%	99	14.7%	6	0.9%	2	0.3%									672	100%
SOUTH TIPPERARY GENERAL	47	8.6%	156	28.6%	466	85.3%	71	13.0%	8	1.5%	1	0.2%									546	100%
WATERFORD UNIVERSITY HOSPITAL	213	24.9%	370	43.3%	684	80.1%	131	15.3%	31	3.6%	5	0.6%	3	0.4%							854	100%
	474	11.2%	1,356	32.0%	3,534	83.4%	628	14.8%	62	1.5%	10	0.2%	3	0.1%	0	0.0%		0.0%		0.0%	4,237	100%
University of Limerick Hospitals																						
LIMERICK REGIONAL HOSPITAL	387	23.0%	943	56.0%	1,591	94.5%	92	5.5%	1	0.1%											1,684	100%
	387	23.0%	943	56.0%	1,591	94.5%	92	5.5%	1	0.1%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	1,684	100%
Saolta University Healthcare Group																						
LETTERKENNY GENERAL HOSPITAL	85	9.6%	275	31.1%	633	71.7%	193	21.9%	44	5.0%	12	1.4%	1	0.1%							883	100%
MAYO GENERAL HOSPITAL	60	7.8%	228	29.8%	590	77.0%	141	18.4%	26	3.4%	8	1.0%	1	0.1%							766	100%
PORTIUNCULA GENERAL HOSPITAL	44	9.0%	155	31.6%	407	83.1%	76	15.5%	7	1.4%											490	100%
SLIGO GENERAL HOSPITAL	127	14.4%	357	40.6%	760	86.5%	111	12.6%	6	0.7%	1	0.1%	1	0.1%							879	100%
UNIVERSITY HOSPITAL GALWAY	63	6.1%	247	24.0%	833	80.9%	193	18.7%	4	0.4%											1,030	100%
	379	9.4%	1,262	31.2%	3,223	79.6%	714	17.6%	87	2.1%	21	0.5%	3	0.1%	0	0.0%		0.0%		0.0%	4,048	100%
Children's Hospitals Group																						
CRUMLIN HOSPITAL	124	57.9%	165	77.1%	209	97.7%	5	2.3%													214	100%
TALLAGHT PAEDIATRIC HOSPITAL	58	76.3%	71	93.4%	76	100.0%															76	100%
TEMPLE ST CHILDRENS HOSPITAL	200	68.7%	254	87.3%	285	97.9%	6	2.1%													291	100%
	382	65.7%	490	84.3%	570	98.1%	11	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	581	100%
National Total	5,537	23.4%	11,686	49.3%	21,330	90.0%	2,148	9.1%	191	0.8%	35	0.1%	6	0.0%	0	0.0%		0.0%		0	23,711	100%

Community Healthcare

Health & Wellbeing		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	155,000	164,187	5.9%	141,882	15.7%	14,101	15,764	18,020	10,695
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	73.4%	>70%	>70%	72.2%	3.2%	74.4%	-2.9%	71.5%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	242,000	259,007	7.0%	253,091	2.3%	22,010	19,085	23,198	12,740
HWB40	% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q-1Q	79.60%	>80%	>80%	79.8%	-0.3%	79.6%	0.2%	79.9%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	106,875	120,764	13.0%	108,285	11.5%	9,824	9,591	12,053	6,882
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	38.10%	>45%	>44%	41.2%	-6.3%	38.1%	8.4%	42.9%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	87,000	96,239	10.6%	88,807	8.4%	9,107	8,408	8,381	7,872
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61%	>56%	>56%	67.7%	20.9%	59.1%	14.6%	71.6%			
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	465	384	384	356	-7.3%	465	-23.4%	144			50
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	Q	25	32	32	32	0.0%	25	28.0%	25			4
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	Q	42	32	32	32	0.0%	42	-23.8%	9			17

Health & Wellbeing		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	35,651	33,000	33,000	33,162	0.5%	35,651	-7.0%	8,534			8,523
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	13,000	11,952	-8.1%	14,475	-17.4%	874	707	898	657
		CHO 1	M	2,032	1,870	1,870	1,768	-5.5%	2,032	-13.0%	125	89	141	101
		CHO 2	M	267	300	300	338	12.7%	267	26.6%	10	9	40	24
		CHO 3	M	169	300	300	184	-38.7%	169	8.9%	13	17	12	10
		CHO 4	M	1,025	900	900	1,173	30.3%	1,025	14.4%	109	81	96	94
		CHO 5	M	322	300	300	461	53.7%	322	43.2%	33	37	45	53
		CHO 6	M	806	840	840	1,023	21.8%	806	26.9%	92	68	78	77
		CHO 7	M	2,123	1,990	1,990	1,477	-25.8%	2,123	-30.4%	99	84	97	71
		CHO 8	M	1,138	1,130	1,130	1,123	-0.6%	1,138	-1.3%	71	94	100	59
		CHO 9	M	1,684	1,870	1,870	1,491	-20.3%	1,684	-11.5%	131	78	85	60
		Nat Quit Service	M	4,909	3,500	3,500	2,914	-16.7%	4,909	-40.6%	191	150	204	108
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	1,350	1,076	-20.3%	1,306	-17.6%	105	159	139	34
		CHO 1	M	136	171	171	94	-45.0%	136	-30.9%	0	8	22	0
		CHO 2	M	156	139	139	86	-38.1%	156	-44.9%	12	11	0	8
		CHO 3	M	129	111	111	81	-27.0%	129	-37.2%	14	0	11	10
		CHO 4	M	191	171	171	122	-28.7%	191	-36.1%	25	0	9	0
		CHO 5	M	61	100	100	107	7.0%	61	75.4%	23	11	50	0
		CHO 6	M	94	108	108	107	-0.9%	94	13.8%	1	0	20	1
		CHO 7	M	123	171	171	129	-24.6%	123	4.9%	13	12	5	6
		CHO 8	M	150	189	189	112	-40.7%	150	-25.3%	5	32	6	9
		CHO 9	M	266	190	190	238	25.3%	266	-10.5%	12	85	16	0
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	49.7%	45%	45%	51.8%	15.1%	48.8%	6.2%	50.4%			
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	2,440	2,521	3.3%	2,017	25.0%	207	297	337	361
		CHO 1	M	376	418	418	324	-22.5%	376	-13.8%	27	36	64	23
		CHO 2	M	263	382	382	208	-45.5%	263	-20.9%	37	35	44	17
		CHO 3	M	216	272	272	208	-23.5%	216	-3.7%	13	25	20	29
		CHO 4	M	467	323	323	501	55.1%	467	7.3%	0	103	82	22
		CHO 5	M	167	145	145	193	33.1%	167	15.6%	35	0	21	37
		CHO 6	M	171	182	182	289	58.8%	171	69.0%	25	44	11	50
		CHO 7	M	224	223	223	325	45.7%	224	45.1%	0	31	42	79
		CHO 8	M	41	372	372	264	-29.0%	41	543.9%	44	23	9	92
		CHO 9	M	92	123	123	209	69.9%	92	127.2%	26	0	44	12

Health & Wellbeing		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.9%	95%	95%	94.5%	-0.5%	95.0%	-0.4%	94.5%			
		CHO 1	Q-1Q	95.4%	95%	95%	94.9%	-0.1%	95.4%	-0.5%	94.6%			
		CHO 2	Q-1Q	97.3%	95%	95%	96.7%	1.8%	97.2%	-0.5%	96.6%			
		CHO 3	Q-1Q	94.1%	95%	95%	94.3%	-0.7%	94.4%	-0.1%	95.5%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.6%	0.6%	95.5%	0.0%	96.1%			
		CHO 5	Q-1Q	95.1%	95%	95%	95.2%	0.2%	95.2%	0.0%	95.4%			
		CHO 6	Q-1Q	94.4%	95%	95%	92.6%	-2.5%	93.9%	-1.4%	92.5%			
		CHO 7	Q-1Q	95.4%	95%	95%	94.6%	-0.4%	95.4%	-0.8%	94.2%			
		CHO 8	Q-1Q	95.7%	95%	95%	95.7%	0.7%	95.9%	-0.2%	94.8%			
		CHO 9	Q-1Q	92.0%	95%	95%	91.3%	-3.9%	92.0%	-0.7%	91.5%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.5%	95%	95%	92.2%	-2.9%	92.5%	-0.4%	92.2%			
		CHO 1	Q-1Q	92.8%	95%	95%	93.1%	-2.0%	92.9%	0.2%	92.8%			
		CHO 2	Q-1Q	95.1%	95%	95%	94.1%	-1.0%	94.9%	-0.9%	93.7%			
		CHO 3	Q-1Q	92.3%	95%	95%	92.5%	-2.6%	92.4%	0.1%	92.5%			
		CHO 4	Q-1Q	91.7%	95%	95%	92.8%	-2.3%	92.9%	-0.1%	93.3%			
		CHO 5	Q-1Q	93.6%	95%	95%	93.7%	-1.4%	93.3%	0.4%	93.8%			
		CHO 6	Q-1Q	92.3%	95%	95%	91.1%	-4.1%	91.9%	-0.9%	91.1%			
		CHO 7	Q-1Q	92.9%	95%	95%	92.4%	-2.7%	92.9%	-0.5%	92.1%			
		CHO 8	Q-1Q	93.1%	95%	95%	93.4%	-1.7%	93.3%	0.0%	92.4%			
		CHO 9	Q-1Q	89.4%	95%	95%	87.9%	-7.5%	89.1%	-1.4%	88.5%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	544	500	500	558	11.6%	544	2.6%	122			128

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals)	National	M	27,834	32,860	32,860	38,207	16.3%	27,834	37.3%	3,200	3,495	3,742	3,233
		CHO 1	M		0	0								
		CHO 2	M	1,032	3,252	3,252	2,856	-12.2%	1,032	176.7%	271	254	320	305
		CHO 3	M	5,367	4,612	4,612	6,618	43.5%	5,367	23.3%	569	593	651	623
		CHO 4	M	2,992	3,661	3,661	4,378	19.6%	2,992	46.3%	322	496	635	381
		CHO 5	M	3,091	4,149	4,149	6,898	66.3%	3,091	123.2%	576	651	592	516
		CHO 6	M	1,289	1,242	1,242	1,833	47.6%	1,289	42.2%	159	178	158	166
		CHO 7	M	7,620	7,669	7,669	7,594	-1.0%	7,620	-0.3%	618	646	648	593
		CHO 8	M	1,221	2,656	2,656	2,448	-7.8%	1,221	100.5%	215	237	258	252
		CHO 9	M	5,222	5,619	5,619	5,582	-0.7%	5,222	6.9%	470	440	480	397
PC122A	Admission Avoidance (includes OPAT)	National	M	851	1,187	1,187	754	-36.5%	851	-11.4%	44	51	54	51
		CHO 1	M		0	0								
		CHO 2	M	13	92	92	54	-41.3%	13	315.4%	3	1	0	6
		CHO 3	M	96	98	98	162	65.3%	96	68.8%	9	12	12	16
		CHO 4	M	229	182	182	194	6.6%	229	-15.3%	14	7	5	6
		CHO 5	M	153	282	282	166	-41.1%	153	8.5%	7	13	13	10
		CHO 6	M	56	76	76	5	-93.4%	56	-91.1%	0	1	2	0
		CHO 7	M	96	130	130	52	-60.0%	96	-45.8%	6	4	9	2
		CHO 8	M	106	179	179	66	-63.1%	106	-37.7%	2	10	9	3
		CHO 9	M	102	148	148	55	-62.8%	102	-46.1%	3	3	4	8
PC122B	Hospital Avoidance	National	M	19,288	21,629	21,629	29,802	37.8%	19,288	54.5%	2,555	2,715	2,799	2,560
		CHO 1	M		0	0								
		CHO 2	M	485	1,946	1,946	1,633	-16.1%	485	236.7%	157	172	212	227
		CHO 3	M	3,431	2,787	2,787	4,844	73.8%	3,431	41.2%	426	451	486	463
		CHO 4	M	1,401	1,846	1,846	2,124	15.1%	1,401	51.6%	167	217	276	193
		CHO 5	M	2,418	2,962	2,962	5,875	98.3%	2,418	143.0%	519	550	501	433
		CHO 6	M	1,098	1,008	1,008	1,762	74.8%	1,098	60.5%	150	169	147	158
		CHO 7	M	6,759	6,683	6,683	7,086	6.0%	6,759	4.8%	572	609	609	569
		CHO 8	M	405	1,318	1,318	1,497	13.6%	405	269.6%	134	138	154	158
		CHO 9	M	3,291	3,079	3,079	4,981	61.8%	3,291	51.4%	430	409	414	359
PC122C	Early Discharge (Includes OPAT)	National	M	4,965	6,072	6,072	5,323	-12.3%	4,965	7.2%	446	459	600	390
		CHO 1	M		0	0								
		CHO 2	M	534	934	934	1,150	23.1%	534	115.4%	107	81	108	72
		CHO 3	M	1,173	1,045	1,045	1,006	-3.7%	1,173	-14.2%	78	69	82	76
		CHO 4	M	689	799	799	1,025	28.3%	689	48.8%	73	109	187	73
		CHO 5	M	520	758	758	857	13.1%	520	64.8%	50	88	78	73
		CHO 6	M	135	158	158	66	-58.2%	135	-51.1%	9	8	9	8
		CHO 7	M	756	856	856	398	-53.5%	756	-47.4%	40	31	29	22
		CHO 8	M	699	975	975	439	-55.0%	699	-37.2%	61	49	58	48
		CHO 9	M	459	547	547	382	-30.2%	459	-16.8%	28	24	49	18

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC122D	Unscheduled referrals from community sources	National	M	2,730	3,972	3,972	2,328	-41.4%	2,730	-14.7%	155	270	289	232
		CHO 1	M		0	0								
		CHO 2	M	0	280	280	19	-93.2%	0		4	0	0	0
		CHO 3	M	667	682	682	606	-11.1%	667	-9.1%	56	61	71	68
		CHO 4	M	673	834	834	1,035	24.1%	673	53.8%	68	163	167	109
		CHO 5	M		147	147								
		CHO 6	M		0	0								
		CHO 7	M	9	0	0	58		9	544.4%	0	2	1	0
		CHO 8	M	11	184	184	446	142.4%	11	3,954.5%	18	40	37	43
		CHO 9	M	1,370	1,845	1,845	164	-91.1%	1,370	-88.0%	9	4	13	12
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	1,055,388	1,081,277	2.5%	1,090,348	-0.8%	96,853	88,843	81,875	126,399
		DML	M	155,784	150,624	150,624	166,360	10.4%	155,784	6.8%	27,508	12,371	11,721	18,132
		DNE	M	184,391	177,984	177,984	181,412	1.9%	184,391	-1.6%	13,463	14,961	14,659	23,105
		SOUTH	M	491,249	474,840	474,840	488,161	2.8%	491,249	-0.6%	37,160	40,912	37,386	55,884
		WEST	M	258,924	251,940	251,940	245,344	-2.6%	258,924	-5.2%	18,722	20,599	18,109	29,278
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.3%	-2.1%	81.6%	-2.7%	78.7%	75.6%	77.9%	83.5%
		CHO 1	M	82.8%	81%	81%	85.4%	5.4%	82.8%	3.2%	84.3%	82.3%	85.4%	88.8%
		CHO 2	M	82.0%	81%	81%	78.5%	-3.0%	82.0%	-4.2%	77.3%	68.5%	68.1%	81.0%
		CHO 3	M	80.5%	81%	81%	74.0%	-8.7%	80.5%	-8.2%	69.7%	60.3%	69.8%	76.3%
		CHO 4	M	90.2%	81%	81%	87.7%	8.3%	90.2%	-2.7%	85.8%	89.5%	88.3%	88.9%
		CHO 5	M	77.2%	81%	81%	76.6%	-5.4%	77.2%	-0.7%	80.3%	77.0%	80.8%	85.3%
		CHO 6	M	85.8%	81%	81%	85.0%	5.0%	85.8%	-0.9%	85.6%	82.7%	82.4%	86.4%
		CHO 7	M	84.7%	81%	81%	80.0%	-1.3%	84.7%	-5.6%	79.2%	78.0%	78.8%	83.1%
		CHO 8	M	83.4%	81%	81%	79.0%	-2.4%	83.4%	-5.2%	80.2%	71.5%	77.1%	83.3%
		CHO 9	M	60.1%	81%	81%	58.6%	-27.6%	60.1%	-2.5%	54.0%	62.1%	59.6%	68.7%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	94.8%	-3.3%	95.9%	-1.2%	92.1%	94.6%	95.3%	94.8%
		CHO 1	M	96.5%	98.0%	98.0%	94.0%	-4.1%	96.5%	-2.6%	94.3%	94.4%	94.0%	94.0%
		CHO 2	M	87.5%	98.0%	98.0%	83.4%	-14.9%	87.5%	-4.7%	78.6%	81.7%	84.7%	83.4%
		CHO 3	M	91.5%	98.0%	98.0%	99.7%	1.7%	91.5%	9.0%	93.4%	98.8%	99.3%	99.7%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	99.1%	98.0%	98.0%	98.3%	0.3%	99.1%	-0.8%	98.6%	98.3%	98.5%	98.3%
		CHO 6	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	98.9%	99.5%	99.8%	100.0%
		CHO 7	M	99.6%	98.0%	98.0%	98.3%	0.4%	99.6%	-1.2%	99.2%	99.2%	98.7%	98.3%
		CHO 8	M	97.3%	98.0%	98.0%	96.3%	-1.7%	97.3%	-1.0%	88.4%	96.7%	96.6%	96.3%
		CHO 9	M	99.2%	98.0%	98.0%	92.5%	-5.6%	99.2%	-6.8%	95.1%	94.1%	93.4%	92.5%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	613,320	585,037	-4.6%	584,164	0.1%	51,286	51,844	55,170	41,776

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	66.6%	-7.5%	71.6%	-7.0%	65.6%	64.6%	61.6%	62.7%
		CHO 1	M	88.5%	72%	72%	89.3%	24.0%	88.5%	0.8%	91.9%	90.8%	93.9%	93.3%
		CHO 2	M	61.5%	72%	72%	62.1%	-13.8%	61.5%	1.0%	60.5%	59.0%	48.3%	53.1%
		CHO 3	M	74.7%	72%	72%	68.4%	-5.0%	74.7%	-8.4%	68.3%	67.2%	71.1%	71.3%
		CHO 4	M	60.2%	72%	72%	61.6%	-14.4%	60.2%	2.4%	59.3%	62.7%	59.8%	52.9%
		CHO 5	M	62.1%	72%	72%	56.6%	-21.4%	62.1%	-8.8%	56.4%	50.1%	48.4%	57.5%
		CHO 6	M	73.6%	72%	72%	64.7%	-10.1%	73.6%	-12.1%	54.2%	59.3%	57.6%	68.5%
		CHO 7	M	68.6%	72%	72%	58.7%	-18.4%	68.6%	-14.4%	57.8%	66.1%	61.3%	57.6%
		CHO 8	M	80.1%	72%	72%	72.2%	0.2%	80.1%	-10.0%	80.6%	63.1%	60.2%	61.7%
		CHO 9	M	70.8%	72%	72%	69.7%	-3.2%	70.8%	-1.5%	69.0%	70.3%	67.4%	62.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	80.4%	92.0%	92.0%	77.0%	-16.3%	80.4%	-4.2%	75.5%	76.2%	76.5%	77.0%
		CHO 1	M	78.7%	92.0%	92.0%	59.1%	-35.7%	78.7%	-24.9%	63.7%	63.9%	63.3%	59.1%
		CHO 2	M	85.0%	92.0%	92.0%	87.1%	-5.3%	85.0%	2.5%	78.5%	86.5%	88.9%	87.1%
		CHO 3	M	98.6%	92.0%	92.0%	97.3%	5.7%	98.6%	-1.4%	97.6%	98.2%	97.0%	97.3%
		CHO 4	M	69.9%	92.0%	92.0%	69.2%	-24.7%	69.9%	-0.9%	68.8%	68.7%	69.4%	69.2%
		CHO 5	M	76.4%	92.0%	92.0%	76.3%	-17.1%	76.4%	-0.1%	74.0%	75.0%	74.5%	76.3%
		CHO 6	M	85.1%	92.0%	92.0%	81.3%	-11.7%	85.1%	-4.5%	79.7%	79.9%	79.9%	81.3%
		CHO 7	M	86.2%	92.0%	92.0%	82.3%	-10.5%	86.2%	-4.5%	82.5%	80.4%	80.4%	82.3%
		CHO 8	M	76.4%	92.0%	92.0%	70.1%	-23.8%	76.4%	-8.3%	66.6%	68.4%	69.7%	70.1%
		CHO 9	M	96.6%	92.0%	92.0%	81.2%	-11.7%	96.6%	-16.0%	83.9%	81.5%	81.4%	81.2%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	338,706	335,294	-1.0%	334,535	0.2%	28,505	28,974	31,330	24,386
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ 52 weeks	National	M	96.8%	100.0%	100.0%	96.7%	-3.3%	96.8%	-0.1%	96.2%	96.3%	96.5%	96.7%
		CHO 1	M	100.0%	100.0%	100.0%	95.2%	-4.8%	100.0%	-4.8%	97.9%	97.4%	96.9%	95.2%
		CHO 2	M	91.5%	100.0%	100.0%	98.3%	-1.7%	91.5%	7.5%	95.4%	97.0%	97.5%	98.3%
		CHO 3	M	99.4%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%	98.6%	99.8%	100.0%	100.0%
		CHO 4	M	94.0%	100.0%	100.0%	93.3%	-6.7%	94.0%	-0.7%	90.7%	90.3%	90.3%	93.3%
		CHO 5	M	99.9%	100.0%	100.0%	98.6%	-1.4%	99.9%	-1.3%	99.0%	98.6%	98.6%	98.6%
		CHO 6	M	98.8%	100.0%	100.0%	100.0%	0.0%	98.8%	1.2%	100.0%	99.8%	99.8%	100.0%
		CHO 7	M	93.0%	100.0%	100.0%	91.1%	-8.9%	93.0%	-2.0%	91.3%	91.9%	92.4%	91.1%
		CHO 8	M	99.5%	100.0%	100.0%	98.1%	-1.9%	99.5%	-1.4%	98.1%	98.1%	98.4%	98.1%
		CHO 9	M	98.1%	100.0%	100.0%	98.9%	-1.1%	98.1%	0.9%	98.7%	98.6%	98.8%	98.9%
PC117B	% of speech and language patients on waiting list for treatment ≤ 52 weeks	National	M	92.3%	100.0%	100.0%	92.3%	-7.7%	92.3%	0.1%	93.7%	93.5%	92.8%	92.3%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	99.6%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	99.3%	-0.7%	92.5%	7.4%	99.7%	100.0%	99.7%	99.3%
		CHO 3	M	94.6%	100.0%	100.0%	95.0%	-5.0%	94.6%	0.5%	96.6%	98.6%	96.0%	95.0%
		CHO 4	M	94.4%	100.0%	100.0%	84.8%	-15.2%	94.4%	-10.2%	85.0%	84.3%	83.2%	84.8%
		CHO 5	M	81.9%	100.0%	100.0%	88.5%	-11.5%	81.9%	8.1%	87.4%	90.0%	85.4%	88.5%

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.6%	100.0%	100.0%
		CHO 7	M	91.9%	100.0%	100.0%	90.2%	-9.8%	91.9%	-1.8%	97.8%	92.9%	97.8%	90.2%
		CHO 8	M	96.9%	100.0%	100.0%	95.6%	-4.4%	96.9%	-1.2%	97.2%	97.7%	98.7%	95.6%
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.7%	100.0%	100.0%	100.0%
PC126	No of speech and language patients seen	National	M	255,099	265,182	265,182	279,023	5.2%	255,099	9.4%	22,205	24,180	26,881	19,253
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	82.6%	-6.1%	79.7%	3.7%	65.3%	73.3%	78.7%	82.6%
		CHO 1	M	100.0%	88.0%	88.0%	96.8%	10.0%	100.0%	-3.2%	97.6%	95.8%	95.1%	96.8%
		CHO 2	M	93.9%	88.0%	88.0%	92.4%	4.9%	93.9%	-1.6%	46.6%	65.0%	100.0%	92.4%
		CHO 3	M	77.6%	88.0%	88.0%	87.8%	-0.2%	77.6%	13.1%	83.2%	85.7%	83.9%	87.8%
		CHO 4	M	62.4%	88.0%	88.0%	61.0%	-30.6%	62.4%	-2.2%	48.6%	60.3%	61.4%	61.0%
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	82.5%	100.0%	100.0%	100.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	49.4%	88.0%	88.0%	52.3%	-40.6%	49.4%	5.7%	58.8%	54.1%	53.2%	52.3%
		CHO 9	M											
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	42.4%	-3.7%	27.0%	57.1%	34.5%	37.2%	46.3%	42.4%
		CHO 1	M	75.9%	44.0%	44.0%	44.0%	0.1%	75.9%	-42.0%	55.2%	42.9%	38.5%	44.0%
		CHO 2	M	13.8%	44.0%	44.0%	70.4%	60.0%	13.8%	411.5%	23.9%	28.2%	100.0%	70.4%
		CHO 3	M	48.5%	44.0%	44.0%	30.3%	-31.0%	48.5%	-37.5%	50.8%	61.8%	54.8%	30.3%
		CHO 4	M	34.5%	44.0%	44.0%	21.1%	-52.1%	34.5%	-38.9%	16.8%	22.4%	24.5%	21.1%
		CHO 5	M	69.2%	44.0%	44.0%	34.8%	-20.9%	69.2%	-49.7%	26.0%	36.2%	43.2%	34.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	13.3%	44.0%	44.0%	15.1%	-65.7%	13.3%	13.4%	28.5%	26.0%	22.9%	15.1%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	74,073	74,952	74,952	74,629	-0.4%	74,073	0.8%	6,172	6,449	6,969	5,556

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	59.4%	-25.8%	73.2%	-18.9%	65.0%	63.3%	63.9%	59.4%
		CHO 1	M	96.3%	80.0%	80.0%	97.8%	22.2%	96.3%	1.5%	98.9%	98.7%	98.3%	97.8%
		CHO 2	M	95.2%	80.0%	80.0%	73.8%	-7.7%	95.2%	-22.4%	59.3%	62.8%	83.9%	73.8%
		CHO 3	M	69.6%	80.0%	80.0%	70.2%	-12.3%	69.6%	0.8%	75.2%	74.1%	70.7%	70.2%
		CHO 4	M	100.0%	80.0%	80.0%	29.8%	-62.7%	100.0%	-70.2%	30.2%	26.0%	23.0%	29.8%
		CHO 5	M	56.0%	80.0%	80.0%	76.8%	-3.9%	56.0%	37.2%	75.5%	78.8%	74.6%	76.8%
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	75.7%	80.0%	80.0%	83.1%	3.9%	75.7%	9.8%	88.1%	90.0%	86.4%	83.1%
		CHO 8	M		80.0%	80.0%	70.6%	-11.7%			78.3%	77.9%	73.1%	70.6%
		CHO 9	M	62.4%	80.0%	80.0%	39.5%	-50.7%	62.4%	-36.8%	62.0%	58.5%	52.1%	39.5%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	23.2%	-53.6%	32.8%	-29.3%	21.9%	20.8%	22.2%	23.2%
		CHO 1	M	47.6%	50.0%	50.0%	41.5%	-17.0%	47.6%	-12.8%	37.4%	37.4%	44.7%	41.5%
		CHO 2	M	58.7%	50.0%	50.0%	15.6%	-68.8%	58.7%	-73.5%	20.1%	22.7%	29.3%	15.6%
		CHO 3	M	29.1%	50.0%	50.0%	28.1%	-43.8%	29.1%	-3.4%	31.2%	29.6%	28.6%	28.1%
		CHO 4	M	44.9%	50.0%	50.0%	11.9%	-76.1%	44.9%	-73.4%	9.3%	7.4%	5.8%	11.9%
		CHO 5	M	29.6%	50.0%	50.0%	41.9%	-16.3%	29.6%	41.6%	39.8%	43.9%	40.6%	41.9%
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	34.0%	50.0%	50.0%	17.6%	-64.7%	34.0%	-48.0%	15.8%	18.0%	20.3%	17.6%
		CHO 8	M		50.0%	50.0%	19.9%	-60.3%			21.4%	22.2%	19.2%	19.9%
		CHO 9	M	19.8%	50.0%	50.0%	13.3%	-73.3%	19.8%	-32.5%	10.7%	5.6%	4.8%	13.3%
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	97,150	96,582	-0.6%	87,860	9.9%	8,386	8,214	9,827	6,238
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	86.5%	-8.9%	88.7%	-2.5%	87.1%	86.0%	86.7%	86.5%
		CHO 1	M	98.7%	95.0%	95.0%	98.5%	3.7%	98.7%	-0.2%	100.0%	100.0%	99.6%	98.5%
		CHO 2	M	98.6%	95.0%	95.0%	100.0%	5.3%	98.6%	1.5%	93.6%	98.5%	100.0%	100.0%
		CHO 3	M	75.5%	95.0%	95.0%	78.1%	-17.7%	75.5%	3.5%	74.5%	71.2%	75.8%	78.1%
		CHO 4	M	100.0%	95.0%	95.0%	94.6%	-0.4%	100.0%	-5.4%	95.0%	95.4%	95.0%	94.6%
		CHO 5	M	73.8%	95.0%	95.0%	68.1%	-28.3%	73.8%	-7.7%	74.3%	69.5%	71.4%	68.1%
		CHO 6	M		95.0%	95.0%								
		CHO 7	M	95.2%	95.0%	95.0%	100.0%	5.3%	95.2%	5.0%	98.9%	98.7%	99.6%	100.0%
		CHO 8	M	77.6%	95.0%	95.0%	71.0%	-25.3%	77.6%	-8.5%	69.4%	68.6%	69.7%	71.0%
		CHO 9	M	100.0%	95.0%	95.0%	90.7%	-4.6%	100.0%	-9.3%	100.0%	96.2%	93.4%	90.7%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	36.3%	-27.3%	37.3%	-2.5%	39.8%	38.8%	38.8%	36.3%
		CHO 1	M	56.2%	50.0%	50.0%	66.9%	33.7%	56.2%	19.0%	66.0%	68.5%	68.3%	66.9%
		CHO 2	M	46.8%	50.0%	50.0%	43.5%	-13.1%	46.8%	-7.1%	36.8%	43.9%	45.2%	43.5%
		CHO 3	M	23.6%	50.0%	50.0%	25.2%	-49.6%	23.6%	7.1%	25.2%	25.7%	25.3%	25.2%
		CHO 4	M	46.3%	50.0%	50.0%	36.6%	-26.7%	46.3%	-20.9%	41.2%	37.1%	39.8%	36.6%

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
		CHO 5	M	22.2%	50.0%	50.0%	20.6%	-58.8%	22.2%	-7.1%	25.7%	24.2%	22.7%	20.6%
		CHO 6	M		50.0%	50.0%								
		CHO 7	M	35.0%	50.0%	50.0%	43.2%	-13.7%	35.0%	23.4%	60.0%	63.0%	60.1%	43.2%
		CHO 8	M	26.6%	50.0%	50.0%	24.3%	-51.5%	26.6%	-8.7%	25.5%	22.6%	23.1%	24.3%
		CHO 9	M	45.4%	50.0%	50.0%	24.2%	-51.7%	45.4%	-46.7%	43.9%	34.8%	24.5%	24.2%
PC129	No of patients seen	National	M	49,614	56,833	56,833	52,954	-6.8%	49,614	6.7%	4,935	4,671	5,559	3,313
Dietetics														
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	73.8%	-23.2%	82.5%	-10.6%	75.8%	75.2%	74.3%	73.8%
		CHO 1	M	98.4%	96.0%	96.0%	98.0%	2.1%	98.4%	-0.4%	97.7%	97.6%	97.5%	98.0%
		CHO 2	M	65.9%	96.0%	96.0%	57.8%	-39.8%	65.9%	-12.2%	61.0%	58.0%	58.3%	57.8%
		CHO 3	M	99.6%	96.0%	96.0%	70.7%	-26.3%	99.6%	-29.0%	83.4%	81.4%	68.9%	70.7%
		CHO 4	M	96.1%	96.0%	96.0%	94.9%	-1.2%	96.1%	-1.3%	96.4%	97.0%	95.8%	94.9%
		CHO 5	M	79.9%	96.0%	96.0%	57.4%	-40.2%	79.9%	-28.1%	64.8%	59.2%	64.5%	57.4%
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	97.9%	97.6%	100.0%	100.0%
		CHO 7	M	99.1%	96.0%	96.0%	95.8%	-0.2%	99.1%	-3.3%	94.9%	94.3%	94.1%	95.8%
		CHO 8	M	62.8%	96.0%	96.0%	61.6%	-35.9%	62.8%	-2.0%	54.7%	57.3%	59.4%	61.6%
		CHO 9	M	90.1%	96.0%	96.0%	92.3%	-3.9%	90.1%	2.4%	84.6%	92.0%	92.6%	92.3%
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	35.2%	-26.7%	38.6%	-8.9%	35.1%	35.0%	34.6%	35.2%
		CHO 1	M	54.0%	48.0%	48.0%	57.1%	19.0%	54.0%	5.7%	60.1%	58.1%	60.6%	57.1%
		CHO 2	M	20.9%	48.0%	48.0%	21.3%	-55.6%	20.9%	1.8%	21.1%	20.4%	20.9%	21.3%
		CHO 3	M	47.8%	48.0%	48.0%	22.8%	-52.5%	47.8%	-52.3%	26.2%	26.5%	19.1%	22.8%
		CHO 4	M	69.8%	48.0%	48.0%	54.8%	14.3%	69.8%	-21.5%	54.2%	56.3%	55.7%	54.8%
		CHO 5	M	24.5%	48.0%	48.0%	22.8%	-52.4%	24.5%	-6.9%	28.5%	20.5%	23.5%	22.8%
		CHO 6	M	59.7%	48.0%	48.0%	80.7%	68.1%	59.7%	35.2%	91.4%	83.8%	81.9%	80.7%
		CHO 7	M	62.4%	48.0%	48.0%	52.3%	9.0%	62.4%	-16.2%	40.0%	44.7%	47.0%	52.3%
		CHO 8	M	19.7%	48.0%	48.0%	26.8%	-44.1%	19.7%	35.9%	22.0%	21.0%	24.9%	26.8%
		CHO 9	M	44.1%	48.0%	48.0%	53.9%	12.2%	44.1%	22.1%	49.5%	62.7%	55.4%	53.9%
PC130	No. of patients seen	National	M	63,830	65,216	65,216	63,961	-1.9%	63,830	0.2%	6,231	5,835	6,324	4,265
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	72.2%	-27.8%	74.7%	-3.3%	70.1%	70.7%	71.9%	72.2%
		CHO 1	M	70.8%	100.0%	100.0%	67.6%	-32.4%	70.8%	-4.5%	61.7%	64.1%	62.2%	67.6%
		CHO 2	M	71.3%	100.0%	100.0%	70.5%	-29.5%	71.3%	-1.1%	73.3%	65.4%	69.3%	70.5%
		CHO 3	M	53.4%	100.0%	100.0%	60.8%	-39.2%	53.4%	13.8%	56.7%	57.0%	61.2%	60.8%
		CHO 4	M	56.6%	100.0%	100.0%	55.3%	-44.7%	56.6%	-2.4%	54.2%	53.4%	55.6%	55.3%
		CHO 5	M	72.5%	100.0%	100.0%	74.4%	-25.6%	72.5%	2.6%	71.2%	73.7%	75.1%	74.4%
		CHO 6	M	100.0%	100.0%	100.0%	99.0%	-1.0%	100.0%	-1.0%	98.4%	99.3%	100.0%	99.0%
		CHO 7	M	95.2%	100.0%	100.0%	77.0%	-23.0%	95.2%	-19.1%	73.1%	79.8%	78.2%	77.0%
		CHO 8	M	85.7%	100.0%	100.0%	96.3%	-3.7%	85.7%	12.3%	80.8%	82.8%	98.8%	96.3%
		CHO 9	M	77.6%	100.0%	100.0%	75.9%	-24.1%	77.6%	-2.2%	76.7%	77.0%	76.9%	75.9%

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	25.0%	-58.4%	26.7%	-6.3%	22.7%	22.3%	23.6%	25.0%
		CHO 1	M	24.1%	60.0%	60.0%	30.7%	-48.8%	24.1%	27.2%	21.0%	21.5%	23.9%	30.7%
		CHO 2	M	30.0%	60.0%	60.0%	20.7%	-65.5%	30.0%	-31.0%	21.1%	16.8%	19.9%	20.7%
		CHO 3	M	13.2%	60.0%	60.0%	15.4%	-74.4%	13.2%	16.9%	15.6%	16.9%	16.3%	15.4%
		CHO 4	M	19.9%	60.0%	60.0%	19.9%	-66.8%	19.9%	0.2%	18.8%	16.6%	18.3%	19.9%
		CHO 5	M	25.7%	60.0%	60.0%	22.0%	-63.4%	25.7%	-14.5%	22.0%	23.6%	22.6%	22.0%
		CHO 6	M	51.2%	60.0%	60.0%	50.8%	-15.4%	51.2%	-0.7%	46.7%	38.6%	52.8%	50.8%
		CHO 7	M	36.1%	60.0%	60.0%	24.2%	-59.7%	36.1%	-33.1%	19.9%	23.6%	25.0%	24.2%
		CHO 8	M	30.0%	60.0%	60.0%	51.6%	-14.1%	30.0%	72.1%	32.9%	35.4%	46.9%	51.6%
		CHO 9	M	22.4%	60.0%	60.0%	17.6%	-70.7%	22.4%	-21.6%	20.2%	18.9%	17.3%	17.6%
PC131	No of patients seen	National	M	37,857	37,896	37,896	36,763	-3.0%	37,857	-2.9%	3,004	3,187	3,479	2,843
Nursing														
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	National	M-1M		100.0%	100.0%	91.8%	-8.2%			92.3%	101.8%	91.8%	
		CHO 1	M-1M		100.0%	100.0%	89.0%	-11.0%			65.9%	91.2%	89.0%	
		CHO 2	M-1M		100.0%	100.0%	99.2%	-0.8%			97.4%	99.5%	99.2%	
		CHO 3	M-1M		100.0%	100.0%	86.4%	-13.6%			94.4%	94.7%	86.4%	
		CHO 4	M-1M		100.0%	100.0%	109.9%	9.9%				278.4%	109.9%	
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			90.1%	100.0%	100.0%	
		CHO 6	M-1M		100.0%	100.0%	84.9%	-15.1%			97.4%	92.5%	84.9%	
		CHO 7	M-1M		100.0%	100.0%	84.2%	-15.8%			81.1%	85.3%	84.2%	
		CHO 8	M-1M		100.0%	100.0%	94.8%	-5.2%			92.3%	95.9%	94.8%	
		CHO 9	M-1M		100.0%	100.0%	89.8%	-10.2%			87.4%	93.7%	89.8%	
PC132	No of patients seen	National	M-1M	663,195	898,944	825,528	604,132	-26.8%	609,088	-0.8%	48,452	67,889	59,662	
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.7%	98%	98%	98.1%	0.1%	97.7%	0.5%	98.8%			97.2%
		CHO 1	Q	96.3%	98%	98%	97.9%	-0.1%	96.3%	1.7%	99.8%			95.5%
		CHO 2	Q	99.4%	98%	98%	99.0%	1.0%	99.4%	-0.5%	99.3%			98.4%
		CHO 3	Q	96.9%	98%	98%	95.8%	-2.2%	96.9%	-1.1%	98.1%			91.7%
		CHO 4	Q	99.8%	98%	98%	99.7%	1.8%	99.8%	0.0%	99.8%			100.0%
		CHO 5	Q	100.5%	98%	98%	99.9%	2.0%	100.5%	-0.6%	99.7%			101.9%
		CHO 6	Q	98.2%	98%	98%	95.2%	-2.9%	98.2%	-3.1%	97.7%			85.0%
		CHO 7	Q	95.9%	98%	98%	99.2%	1.2%	95.9%	3.4%	99.3%			99.4%

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
		CHO 8	Q	97.1%	98%	98%	97.0%	-1.0%	97.1%	0.0%	98.1%			96.5%
		CHO 9	Q	96.1%	98%	98%	97.4%	-0.6%	96.1%	1.4%	97.2%			97.8%
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	92.8%	-2.3%	93.3%	-0.5%	92.8%	91.7%	92.6%	
		CHO 1	M-1M	94.8%	95%	95%	91.7%	-3.5%	94.8%	-3.2%	89.6%	89.7%	91.3%	
		CHO 2	M-1M	94.3%	95%	95%	94.2%	-0.8%	94.1%	0.2%	95.7%	95.3%	94.5%	
		CHO 3	M-1M	83.9%	95%	95%	85.3%	-10.2%	83.6%	2.0%	86.1%	83.0%	84.0%	
		CHO 4	M-1M	94.1%	95%	95%	93.8%	-1.3%	94.2%	-0.4%	93.4%	93.3%	94.8%	
		CHO 5	M-1M	95.3%	95%	95%	93.7%	-1.4%	95.2%	-1.6%	97.5%	95.7%	93.4%	
		CHO 6	M-1M	94.3%	95%	95%	90.9%	-4.3%	94.5%	-3.8%	87.7%	91.8%	89.1%	
		CHO 7	M-1M	93.4%	95%	95%	94.2%	-0.9%	93.2%	1.0%	96.9%	89.3%	94.5%	
		CHO 8	M-1M	94.8%	95%	95%	93.0%	-2.1%	94.8%	-1.9%	89.2%	91.9%	93.1%	
		CHO 9	M-1M	93.2%	95%	95%	94.9%	-0.1%	93.2%	1.9%	94.7%	93.8%	94.0%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	56.8%	58%	58%	54.4%	-6.2%	56.8%	-4.3%	53.3%			53.4%
		CHO 1	Q	44.0%	58%	58%	45.4%	-21.7%	44.0%	3.3%	41.4%			45.1%
		CHO 2	Q	54.8%	58%	58%	54.9%	-5.3%	54.8%	0.2%	55.8%			52.9%
		CHO 3	Q	52.3%	58%	58%	47.0%	-18.9%	52.3%	-10.0%	46.9%			46.5%
		CHO 4	Q	65.7%	58%	58%	63.4%	9.3%	65.7%	-3.5%	62.2%			67.2%
		CHO 5	Q	56.4%	58%	58%	53.5%	-7.7%	56.4%	-5.1%	52.8%			54.0%
		CHO 6	Q	70.0%	58%	58%	64.8%	11.8%	70.0%	-7.4%	63.9%			59.4%
		CHO 7	Q	51.9%	58%	58%	52.3%	-9.9%	51.9%	0.7%	52.0%			50.0%
		CHO 8	Q	55.7%	58%	58%	48.5%	-16.4%	55.7%	-13.0%	49.1%			43.1%
		CHO 9	Q	59.8%	58%	58%	58.0%	0.0%	59.8%	-3.0%	54.1%			61.2%
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	38.8%	40%	40%	38.9%	-2.6%	38.8%	0.3%	38.6%			38.4%
		CHO 1	Q	24.5%	40%	40%	25.6%	-36.1%	24.5%	4.5%	29.2%			24.7%
		CHO 2	Q	34.5%	40%	40%	41.0%	2.6%	34.5%	19.1%	44.5%			46.5%
		CHO 3	Q	28.3%	40%	40%	27.6%	-30.9%	28.3%	-2.3%	29.0%			25.8%
		CHO 4	Q	53.7%	40%	40%	50.4%	25.9%	53.7%	-6.3%	48.2%			49.3%
		CHO 5	Q	39.5%	40%	40%	38.6%	-3.5%	39.5%	-2.2%	35.3%			39.2%
		CHO 6	Q	48.8%	40%	40%	45.7%	14.3%	48.8%	-6.3%	42.9%			42.5%
		CHO 7	Q	35.7%	40%	40%	37.3%	-6.6%	35.7%	4.7%	35.5%			36.1%
		CHO 8	Q	33.7%	40%	40%	32.4%	-18.9%	33.7%	-3.8%	31.7%			33.3%
		CHO 9	Q	44.2%	40%	40%	45.4%	13.5%	44.2%	2.8%	45.5%			44.4%
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.1%	4.6%	88.8%	3.6%	90.9%	92.5%	91.8%	92.9%
		CHO 1	M	67.6%	88.0%	88.0%	83.4%	-5.2%	67.6%	23.3%	73.9%	81.5%	89.9%	85.6%
		CHO 2	M	94.2%	88.0%	88.0%	86.6%	-1.6%	94.2%	-8.0%	83.8%	70.9%	80.0%	89.7%
		CHO 3	M		88.0%	88.0%	93.8%	6.6%						93.8%
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.6%	0.0%	97.7%	97.6%	97.4%	97.4%
		CHO 5	M	67.4%	88.0%	88.0%	77.6%	-11.8%	67.4%	15.3%	77.5%	92.3%	84.1%	94.1%
		CHO 6	M	99.1%	88.0%	88.0%	97.2%	10.4%	99.1%	-2.0%	100.0%	99.0%	96.9%	98.7%

Primary Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
		CHO 7	M	93.2%	88.0%	88.0%	96.2%	9.3%	93.2%	3.3%	95.0%	98.6%	97.4%	98.9%
		CHO 8	M	93.7%	88.0%	88.0%	87.1%	-1.0%	93.7%	-7.0%	85.4%	82.1%	75.2%	75.0%
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.9%	99.6%	-0.3%	98.9%	99.7%	98.8%	99.9%
Orthodontics														
PC24	% of referrals seen for assessment within 6 months	National	Q	47.7%	75.0%	75.0%	46.0%	-38.6%	47.7%	-3.5%	48.3%			48.6%
		DML	Q	51.7%	75.0%	75.0%	34.8%	-53.5%	51.7%	-32.6%	37.6%			44.7%
		DNE	Q	100.0%	75.0%	75.0%	93.9%	25.1%	100.0%	-6.1%	100.0%			100.0%
		SOUTH	Q	26.6%	75.0%	75.0%	40.4%	-46.1%	26.6%	52.1%	36.9%			39.4%
		WEST	Q	24.4%			52.3%		24.4%	114.2%	59.7%			44.9%
PC31A	Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) %	National	Q	3.1%	<5.0%	<5.0%	3.6%	-27.3%	3.1%	16.6%	4.0%			3.6%
		DML	Q	5.4%	<5.0%	<5.0%	10.4%	107.9%	5.4%	92.8%	8.0%			10.4%
		DNE	Q	7.4%	<5.0%	<5.0%	9.5%	89.9%	7.4%	28.6%	7.3%			9.5%
		SOUTH	Q	1.2%	<5.0%	<5.0%	1.6%	-67.6%	1.2%	32.4%	0.9%			1.6%
		WEST	Q	0.4%	<5.0%	<5.0%	1.3%	-74.5%	0.4%	222.6%	0.8%			1.3%
Virus Reference Lab														
	No. of Tests	National	A		627,684	627,684	853,482	36.0%			75,192	72,233	79,096	60,685
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	514	508	-1.2%			498	502	507	508

Primary Care Reimbursement Scheme				Reporting Period December 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,672,654	1,609,820	-3.8%	1,683,792	-4.4%	1,633,895	1,626,702	1,616,762	1,609,820
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	528,593	487,510	-7.8%	470,505	3.6%	482,869	484,674	486,920	487,510
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	99.6%	3.8%	89.6%	11.2%	82.2%	62.2%	99.6%	99.6%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	23.3%	-74.4%	34.4%	-32.3%	67.8%	18.5%	45.2%	23.3%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	94.1%	-1.0%	87.6%	7.3%	94.5%	95.1%	96.5%	94.1%
GMS														
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	18,811,509	18,883,872	0.4%	19,203,192	-1.7%	1,555,113	1,579,819	1,509,737	1,598,955
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	57,821,617	58,129,657	0.5%	58,533,213	-0.7%	4,850,194	4,865,425	4,677,855	4,912,059
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	1,074,868	1,220,119	13.5%	1,066,509	14.4%	178,354	278,702	163,269	79,805
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	1,350,713	1,235,101	-8.6%	1,294,186	-4.6%	96,135	100,328	105,073	97,399
Long Term Illness Scheme														
PCRS7	No of claims	National	M	2,141,313	2,407,912	2,407,913	2,349,027	-2.4%	2,141,313	9.7%	203,241	200,982	200,412	204,993
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	8,657,750	8,259,643	-4.6%	7,543,128	9.5%	715,647	704,139	704,260	717,806
Drug Payment Scheme														
PCRS9	No. of claims	National	M	2,207,979	2,411,929	2,411,929	2,193,578	-9.1%	2,207,979	-0.7%	180,098	179,144	177,117	182,978
PCRS10	No. of items	National	M	7,197,509	8,305,797	8,305,797	7,163,687	-13.8%	7,197,509	-0.5%	591,096	588,715	585,291	596,249
High Tech Drugs														
PCRS15	No. of claims	National	M	595,980	660,125	660,125	654,867	-0.8%	595,980	9.9%	56,137	55,819	55,469	62,922
DTSS														
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	1,190,453	1,131,347	-5.0%	1,152,700	-1.9%	85,682	86,529	82,249	93,174
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	65,964	63,383	-3.9%	63,589	-0.3%	5,203	5,561	5,659	6,241
Community Ophthalmic Scheme														
PCRS20	No. of treatments:	National	M	833,878			870,537		833,878	4.4%	71,236	85,398	68,695	76,652
PCRS20A	a) Adult	National	M	740,434	765,132	765,132	772,200	0.9%	740,434	4.3%	62,980	74,863	60,535	68,122
PCRS20B	b) Children	National	M	93,444	92,485	92,485	98,337	6.3%	93,444	5.2%	8,256	10,535	8,160	8,530

Social Inclusion		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Substance Misuse														
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	94.5%	100%	100%	98.5%	-1.5%	98%	0.9%	98.5%			
		CHO 1	Q-1Q	94.0%	100%	100%	99.3%	-0.7%	95%	4.8%	99.3%			
		CHO 2	Q-1Q	93.4%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 3	Q-1Q	65.5%	100%	100%	90.5%	-9.5%	89%	1.8%	90.5%			
		CHO 4	Q-1Q	92.9%	100%	100%	100.0%	0.0%	95%	5.3%	100.0%			
		CHO 5	Q-1Q	97.8%	100%	100%	98.7%	-1.3%	100%	-1.3%	98.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	98%	2.0%	100.0%			
		CHO 8	Q-1Q	94.4%	100%	100%	88.2%	-11.8%	101%	-12.5%	88.2%			
		CHO 9	Q-1Q	100.0%			100.0%		93%	7.1%	100.0%			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.8%	100%	100%	96.5%	-3.5%	83%	16.7%	96.5%			
		CHO 1	Q-1Q	75.0%	100%	100%	100.0%	0.0%	50%	100.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	80.0%	-20.0%	100%	-20.0%	80.0%			
		CHO 3	Q-1Q		100%	100%	0.0%	-100.0%	100%	-100.0%	0.0%			
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 6	Q-1Q		100%	100%								
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	43%	133.3%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 9	Q-1Q	100.0%			100.0%		100%	0.0%	100.0%			
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,674	9,790	1.2%	9,743	0.5%	9,768	9,779	9,790	
		CHO 1	M-1M	91	94	92	94	2.2%	91	3.3%	93	94	94	
		CHO 2	M-1M	145	136	134	146	9.0%	141	3.5%	141	146	146	
		CHO 3	M-1M	296	294	291	321	10.3%	298	7.7%	310	321	321	
		CHO 4	M-1M	492	438	435	509	17.0%	492	3.5%	508	507	509	
		CHO 5	M-1M	484	464	461	513	11.3%	493	4.1%	506	508	513	
		CHO 6	M-1M	983	991	988	1,003	1.5%	984	1.9%	1,005	1,005	1,003	
		CHO 7	M-1M	3,615	3,733	3,729	3,595	-3.6%	3,651	-1.5%	3,605	3,605	3,595	
		CHO 8	M-1M	618	594	591	654	10.7%	611	7.0%	648	647	654	
		CHO 9	M-1M	2,988	2,956	2,953	2,955	0.1%	2,982	-0.9%	2,952	2,946	2,955	
SI13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		4	4	3.8	-5.0%			3.1	2.8	3.8	
		CHO 1	M-1M		4	4	0.0	-100.0%			0.0	3.6	0.0	
		CHO 2	M-1M		4	4	6.4	60.0%			0.0	11.5	6.4	
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0	
		CHO 4	M-1M		4	4	27.5	587.5%			0.0	23.2	27.5	
		CHO 5	M-1M		4	4	10.6	165.0%			5.1	12.2	10.6	
		CHO 6	M-1M		4	4	0.0	-100.0%			0.0	1.0	0.0	
		CHO 7	M-1M		4	4	0.0	-100.0%			4.5	1.6	0.0	
		CHO 8	M-1M		4	4	11.9	197.5%			3.0	10.9	11.9	
		CHO 9	M-1M		4	4	3.4	-15.0%			5.7	3.3	3.4	

Social Inclusion		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	25.3	-9.6%			16.0	7.0	25.3	
		CHO 1	M-1M		28	28	39.0	39.3%			128.0	148.0	39.0	
		CHO 2	M-1M		28	28	2.8	-90.0%			0.0	9.4	2.8	
		CHO 3	M-1M		28	28	67.5	141.1%			0.0	114.1	67.5	
		CHO 4	M-1M		28	28	22.8	-18.6%			0.0	29.3	22.8	
		CHO 5	M-1M		28	28	16.8	-40.0%			3.0	18.6	16.8	
		CHO 6	M-1M		28	28	0.0	-100.0%			0.0	0.0	0.0	
		CHO 7	M-1M		28	28	6.0	-78.6%			5.8	6.5	6.0	
		CHO 8	M-1M		28	28	27.5	-1.8%			78.2	35.2	27.5	
		CHO 9	M-1M		28	28	1.6	-94.3%			10.4	7.1	1.6	
Needle Exchange														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,584	1,647	1,647	1933	17.4%	1,720	12.4%	1,933			
		CHO 1	Q-1Q	35	39	39	43	10.3%	36	19.4%	43			
		CHO 2	Q-1Q	108	128	128	107	-16.4%	165	-35.2%	107			
		CHO 3	Q-1Q	254	279	279	333	19.4%	215	54.9%	333			
		CHO 4	Q-1Q	416	383	383	565	47.5%	441	28.1%	565			
		CHO 5	Q-1Q	348	337	337	355	5.3%	356	-0.3%	355			
		CHO 8	Q-1Q	423	481	481	530	10.2%	507	4.5%	530			
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	73.9%	85%	85%	74.0%	-12.9%	73.9%	0.2%	76.3%			74.0%
		CHO 1	Q	82.8%	85%	85%	47.3%	-44.4%	82.8%	-42.9%	70.8%			47.3%
		CHO 2	Q	94.5%	85%	85%	100.0%	17.6%	94.5%	5.8%	100.0%			100.0%
		CHO 3	Q	75.6%	85%	85%	91.8%	8.0%	75.6%	21.4%	83.2%			91.8%
		CHO 4	Q	76.1%	85%	85%	70.1%	-17.5%	76.1%	-7.9%	78.7%			70.1%
		CHO 5	Q	85.3%	85%	85%	67.2%	-21.0%	85.3%	-21.3%	80.7%			67.2%
		CHO 6	Q	88.2%	85%	85%	83.3%	-2.0%	88.2%	-5.6%	100.0%			83.3%
		CHO 7	Q	30.3%	85%	85%	91.8%	8.0%	30.3%	203.3%	81.3%			91.8%
		CHO 8	Q	87.5%	85%	85%	53.5%	-37.1%	87.5%	-38.9%	53.0%			53.5%
		CHO 9	Q		85%	85%	63.5%	-25.2%			66.7%			63.5%

Social Inclusion		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	894	1,272	1,272	1,101	-13.4%	894	23.2%	1,038			1,101
		CHO 1	Q	48	62	62	43	-30.6%	48	-10.4%	63			43
		CHO 2	Q	103	97	97	162	67.0%	103	57.3%	76			162
		CHO 3	Q	161	173	173	179	3.5%	161	11.2%	154			179
		CHO 4	Q	404	448	448	389	-13.2%	404	-3.7%	391			389
		CHO 5	Q	99	105	105	90	-14.3%	99	-9.1%	88			90
		CHO 6	Q	15	8	8	10	25.0%	15	-33.3%	2			10
		CHO 7	Q	43	65	65	90	38.5%	43	109.3%	91			90
		CHO 8	Q	21	111	111	77	-30.6%	21	266.7%	79			77
		CHO 9	Q		203	203	61	-70.0%			94			61
Traveller Health														
SI56	Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Q	4,778	3,481	3,481	827	-76.2%	4,778	-82.7%	1,021			827
		CHO 1	Q	899	246	246	86	-65.0%	899	-90.4%	167			86
		CHO 2	Q	806	697	697	23	-96.7%	806	-97.1%	161			23
		CHO 3	Q	127	351	351	61	-82.6%	127	-52.0%	65			61
		CHO 4	Q	1,009	321	321	354	10.3%	1,009	-64.9%	131			354
		CHO 5	Q	816	396	396	162	-59.1%	816	-80.1%	212			162
		CHO 6	Q	97	130	130	9	-93.1%	97	-90.7%	135			9
		CHO 7	Q	405	477	477	13	-97.3%	405	-96.8%	73			13
		CHO 8	Q	220	587	587	79	-86.5%	220	-64.1%	57			79
		CHO 9	Q	399	276	276	40	-85.5%	399	-90.0%	20			40

Palliative Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.8%	-0.2%	96.8%	1.0%	97.5%	97.0%	98.7%	96.8%
		CHO 1	M	96.9%	98%	98%	99.7%	1.7%	96.9%	2.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	97.0%	98%	98%	99.7%	1.7%	97.0%	2.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	89.6%	98%	98%	97.0%	-1.1%	89.6%	8.2%	93.8%	100.0%	100.0%	100.0%
		CHO 7	M	95.9%	98%	98%	96.5%	-1.5%	95.9%	0.6%	96.8%	100.0%	98.5%	93.7%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	93.0%	-5.1%	92.3%	0.7%	92.0%	83.3%	95.0%	91.1%
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	3,555	3,402	-4.3%	3,453	-1.5%	278	287	306	275
		CHO 1	M	344	355	355	321	-9.6%	344	-6.7%	24	16	20	17
		CHO 2	M	324	333	333	307	-7.8%	324	-5.2%	28	29	31	25
		CHO 3	M	581	593	593	557	-6.1%	581	-4.1%	42	53	50	54
		CHO 4	M	715	728	728	646	-11.3%	715	-9.7%	53	58	52	47
		CHO 5	M	83	92	92	96	4.3%	83	15.7%	10	9	10	9
		CHO 6	M	146	152	152	191	25.7%	146	30.8%	15	21	21	13
		CHO 7	M	682	679	679	687	1.2%	682	0.7%	60	56	65	59
		CHO 8	M		0	0								
		CHO 9	M	578	623	623	597	-4.2%	578	3.3%	46	45	57	51
PAC34	% of patients triaged within 1 working day of referral (IPU)	National	M	46.0%	90%	90%	97.1%	7.9%	46.0%	111.2%	95.7%	99.7%	99.5%	99.7%
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%	100.6%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.3%	90%	90%	94.2%	4.7%	94.3%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%	32.8%	205.3%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M		90%	90%	97.2%	8.0%			84.5%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	78.1%	-13.2%	100.0%	-21.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	24.1%	90%	90%	99.4%	10.5%	24.1%	313.4%	100.0%	100.0%	95.7%	100.0%
		CHO 7	M	30.6%	90%	90%	98.7%	9.6%	30.6%	222.9%	93.5%	98.1%	98.6%	98.4%
		CHO 8	M											
		CHO 9	M	24.3%	90%	90%	95.0%	5.6%	24.3%	291.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	National	M	32.7%	90%		73.4%		32.7%	124.3%	74.6%	78.4%	74.2%	76.6%
		CHO 1	M	100.6%	90%		98.3%		100.6%	-2.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	79.4%	90%		100.3%		79.4%	26.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	27.5%	90%		83.3%		27.5%	203.0%	85.7%	80.3%	84.7%	94.7%
		CHO 4	M		90%		92.3%				84.5%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	90%		77.7%		0.0%		80.8%	87.5%	109.1%	79.3%
		CHO 7	M	8.6%	90%		66.0%		8.6%	668.0%	69.4%	64.8%	69.4%	68.3%
		CHO 8	M											
		CHO 9	M	10.5%	90%		40.8%		10.5%	287.3%	40.3%	43.9%	34.6%	36.5%

Palliative Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.1%	-3.1%	91.5%	0.6%	94.2%	91.7%	88.7%	90.5%
		CHO 1	M	95.1%	95%	95%	95.9%	1.0%	95.1%	0.9%	90.8%	95.1%	93.8%	98.6%
		CHO 2	M	92.1%	95%	95%	94.9%	-0.1%	92.1%	3.1%	98.0%	92.2%	90.8%	95.7%
		CHO 3	M	92.7%	95%	95%	93.4%	-1.7%	92.7%	0.7%	98.4%	100.0%	78.8%	82.1%
		CHO 4	M	88.5%	95%	95%	85.7%	-9.8%	88.5%	-3.2%	86.2%	88.1%	82.5%	86.3%
		CHO 5	M	96.6%	95%	95%	96.3%	1.3%	96.6%	-0.3%	95.9%	96.8%	92.2%	92.3%
		CHO 6	M	89.7%	95%	95%	88.5%	-6.8%	89.7%	-1.3%	98.9%	88.9%	94.0%	92.5%
		CHO 7	M	83.1%	95%	95%	86.4%	-9.0%	83.1%	4.0%	90.5%	75.9%	83.0%	83.1%
		CHO 8	M	92.6%	95%	95%	94.8%	-0.2%	92.6%	2.4%	93.4%	95.6%	90.7%	91.7%
		CHO 9	M	93.9%	95%	95%	94.0%	-1.0%	93.9%	0.1%	98.7%	95.0%	92.9%	92.5%
PAC36	% of patients triaged within 1 working day of referral (Community)	National	M	66.1%	90%	90%	94.7%	5.3%	66.1%	43.4%	97.2%	98.4%	96.2%	96.2%
		CHO 1	M	95.2%	90%	90%	97.5%	8.3%	95.2%	2.4%	92.2%	91.7%	95.0%	97.6%
		CHO 2	M	77.4%	90%	90%	92.2%	2.5%	77.4%	19.2%	92.7%	88.0%	89.5%	92.5%
		CHO 3	M		90%	90%	95.4%	6.0%			96.5%	131.3%	118.5%	119.5%
		CHO 4	M	85.3%	90%	90%	93.7%	4.1%	85.3%	9.8%	102.8%	101.4%	100.0%	90.2%
		CHO 5	M	64.7%	90%	90%	98.2%	9.2%	64.7%	51.9%	97.3%	97.0%	96.7%	99.0%
		CHO 6	M	88.0%	90%	90%	97.6%	8.4%	88.0%	10.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	45.2%	90%	90%	87.7%	-2.5%	45.2%	94.2%	100.0%	100.0%	99.1%	90.3%
		CHO 8	M	123.8%	90%	90%	97.9%	8.8%	123.8%	-20.9%	97.6%	97.5%	89.4%	98.3%
		CHO 9	M	23.7%	90%	90%	92.7%	3.0%	23.7%	291.6%	92.8%	87.5%	83.8%	84.6%
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,331	-8.0%	3,341	-0.3%	3,400	3,410	3,557	3,331
		CHO 1	M	379	410	410	434	5.9%	379	14.5%	422	379	453	434
		CHO 2	M	379	410	410	415	1.2%	379	9.5%	420	428	439	415
		CHO 3	M	385	485	485	335	-30.9%	385	-13.0%	309	324	377	335
		CHO 4	M	550	600	600	521	-13.2%	550	-5.3%	582	598	617	521
		CHO 5	M	442	450	450	405	-10.0%	442	-8.4%	423	429	426	405
		CHO 6	M	252	260	260	258	-0.8%	252	2.4%	278	298	297	258
		CHO 7	M	247	275	275	291	5.8%	247	17.8%	248	251	252	291
		CHO 8	M	415	430	430	371	-13.7%	415	-10.6%	421	393	369	371
		CHO 9	M	292	300	300	301	0.3%	292	3.1%	297	310	327	301

Palliative Care		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Children Palliative Care														
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	219	-18.6%			298	294	256	219
		CHO 1	M		25	25	16	-36.0%			26	26	27	16
		CHO 2	M		29	29	31	6.9%			35	26	31	31
		CHO 3	M		32	32	43	34.4%			38	40	42	43
		CHO 4	M		29	29	42	44.8%			38	46	39	42
		CHO 5	M		41	41	38	-7.3%			38	39	38	38
		CHO 6	M		15	15	16	6.7%			22	19	17	16
		CHO 7	M		33	33	33	0.0%			37	37	35	33
		CHO 8	M		35	35					29	27	27	
		CHO 9	M		30	30					35	34		
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	55	175.0%			88	56	48	55
		CHO 7	M		20	20	55	175.0%			88	56	48	55

Mental Health		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90%	90%	93.1%	3.5%	93.5%	-0.4%	91.0%	92.3%	92.7%	93.9%
		CHO 1	M	91.9%	90%	90%	91.2%	1.4%	91.9%	-0.8%	85.9%	92.7%	94.4%	96.5%
		CHO 2	M	99.4%	90%	90%	99.2%	10.2%	99.4%	-0.2%	97.6%	99.1%	99.6%	99.6%
		CHO 3	M	96.3%	90%	90%	96.5%	7.2%	96.3%	0.2%	97.2%	96.1%	95.8%	93.7%
		CHO 4	M	89.8%	90%	90%	93.5%	3.9%	89.8%	4.2%	94.1%	92.6%	91.4%	95.1%
		CHO 5	M	95.2%	90%	90%	96.8%	7.5%	95.2%	1.6%	98.0%	96.1%	96.6%	97.3%
		CHO 6	M	98.6%	90%	90%	99.3%	10.3%	98.6%	0.6%	99.5%	99.0%	98.9%	100.0%
		CHO 7	M	89.2%	90%	90%	84.8%	-5.8%	89.2%	-4.9%	81.2%	79.2%	89.9%	88.8%
		CHO 8	M	95.0%	90%	90%	92.3%	2.6%	95.0%	-2.8%	87.5%	93.5%	90.0%	93.6%
		CHO 9	M	86.3%	90%	90%	84.1%	-6.5%	86.3%	-2.5%	77.9%	82.7%	81.1%	83.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75%	75%	74.1%	-1.2%	73.8%	0.4%	71.5%	73.2%	73.2%	74.5%
		CHO 1	M	77.0%	75%	75%	76.6%	2.1%	77.0%	-0.5%	70.6%	75.3%	78.5%	85.1%
		CHO 2	M	87.6%	75%	75%	90.5%	20.7%	87.6%	3.4%	89.1%	88.0%	91.1%	92.3%
		CHO 3	M	70.6%	75%	75%	71.9%	-4.1%	70.6%	1.9%	70.6%	66.5%	71.6%	69.9%
		CHO 4	M	62.6%	75%	75%	66.6%	-11.3%	62.6%	6.3%	64.5%	67.7%	59.9%	68.2%
		CHO 5	M	88.0%	75%	75%	86.5%	15.3%	88.0%	-1.7%	90.4%	89.1%	86.2%	86.4%
		CHO 6	M	82.1%	75%	75%	83.5%	11.3%	82.1%	1.8%	79.9%	84.3%	88.6%	79.6%
		CHO 7	M	73.3%	75%	75%	67.7%	-9.7%	73.3%	-7.6%	62.0%	62.3%	70.7%	68.4%
		CHO 8	M	66.6%	75%	75%	65.5%	-12.7%	66.6%	-1.7%	60.0%	66.1%	63.6%	65.5%
		CHO 9	M	61.2%	75%	75%	61.9%	-17.5%	61.2%	1.1%	58.1%	62.3%	61.6%	63.9%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20%	20%	21.4%	6.4%	22.1%	-3.2%	22.7%	22.6%	22.1%	21.9%
		CHO 1	M	17.4%	20%	20%	17.2%	-14.5%	17.4%	-1.4%	18.8%	20.1%	17.8%	13.9%
		CHO 2	M	12.0%	20%	20%	8.9%	-55.8%	12.0%	-25.8%	8.8%	11.5%	8.5%	7.7%
		CHO 3	M	27.2%	20%	20%	26.1%	29.9%	27.2%	-4.2%	27.0%	32.0%	25.8%	26.4%
		CHO 4	M	32.2%	20%	20%	29.8%	48.2%	32.2%	-7.4%	31.8%	29.2%	35.1%	28.7%
		CHO 5	M	7.6%	20%	20%	10.7%	-46.8%	7.6%	41.4%	7.9%	7.2%	11.7%	10.9%
		CHO 6	M	16.8%	20%	20%	15.8%	-21.6%	16.8%	-6.0%	19.6%	14.7%	10.2%	20.4%
		CHO 7	M	19.0%	20%	20%	20.9%	4.0%	19.0%	10.2%	23.3%	26.3%	20.9%	22.5%
		CHO 8	M	30.1%	20%	20%	30.2%	50.4%	30.1%	0.5%	33.7%	30.4%	31.2%	31.4%
		CHO 9	M	31.1%	20%	20%	28.5%	41.6%	31.1%	-8.5%	29.5%	28.7%	26.0%	27.1%

Mental Health		Reporting Period December 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98%	98%	97.7%	-0.4%	99.1%	-1.5%	96.1%	97.2%	98.1%	99.0%	
		CHO 1	M	98.2%	98%	98%	97.3%	-0.7%	98.2%	-0.9%	96.0%	99.0%	100.0%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98%	98%	93.2%	-4.9%	94.9%	-1.8%	78.9%	89.3%	95.0%	95.0%	
		CHO 5	M	100.0%	98%	98%	99.9%	2.0%	100.0%	-0.1%	99.1%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98%	98%	99.3%	1.3%	100.0%	-0.7%	98.9%	98.5%	98.7%	100.0%	
		CHO 7	M	98.8%	98%	98%	98.2%	0.2%	98.8%	-0.6%	95.6%	95.2%	94.3%	96.9%	
		CHO 8	M	98.1%	98%	98%	98.4%	0.4%	98.1%	0.3%	100.0%	96.5%	99.0%	100.0%	
		CHO 9	M	98.8%	98%	98%	89.3%	-8.9%	98.8%	-9.7%	83.3%	85.0%	92.7%	96.6%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95%	95%	95.4%	0.4%	97.0%	-1.7%	93.9%	94.6%	94.5%	96.2%	
		CHO 1	M	95.5%	95%	95%	95.4%	0.4%	95.5%	-0.1%	95.0%	97.0%	98.9%	100.0%	
		CHO 2	M	98.8%	95%	95%	99.0%	4.3%	98.8%	0.3%	98.5%	97.8%	98.5%	98.3%	
		CHO 3	M	99.4%	95%	95%	98.4%	3.6%	99.4%	-1.0%	98.5%	100.0%	100.0%	100.0%	
		CHO 4	M	82.3%	95%	95%	85.4%	-10.1%	82.3%	3.8%	73.7%	75.0%	90.0%	77.5%	
		CHO 5	M	99.4%	95%	95%	99.0%	4.2%	99.4%	-0.4%	97.4%	98.1%	100.0%	100.0%	
		CHO 6	M	100.0%	95%	95%	98.9%	4.1%	100.0%	-1.1%	98.9%	98.5%	98.7%	100.0%	
		CHO 7	M	98.0%	95%	95%	95.7%	0.7%	98.0%	-2.4%	95.6%	92.9%	83.0%	96.9%	
		CHO 8	M	92.3%	95%	95%	95.3%	0.3%	92.3%	3.3%	92.6%	93.9%	98.1%	97.2%	
		CHO 9	M	97.9%	95%	95%	83.8%	-11.8%	97.9%	-14.4%	80.7%	78.3%	77.1%	89.9%	
MH32	%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.3%	3%	3%	2.4%	-18.8%	2.3%	6.5%	2.7%	2.8%	3.8%	2.8%	
		CHO 1	M	3.1%	3%	3%	2.1%	-28.6%	3.1%	-31.2%	1.0%	2.0%	1.1%	0.0%	
		CHO 2	M	1.2%	3%	3%	1.0%	-68.2%	1.2%	-23.4%	1.5%	2.2%	1.5%	1.7%	
		CHO 3	M	0.6%	3%	3%	1.6%	-46.2%	0.6%	153.2%	1.5%	0.0%	0.0%	0.0%	
		CHO 4	M	14.0%	3%	3%	9.7%	222.0%	14.0%	-30.8%	15.8%	17.9%	7.5%	17.5%	
		CHO 5	M	0.6%	3%	3%	0.9%	-68.9%	0.6%	60.5%	1.7%	1.9%	0.0%	0.0%	
		CHO 6	M	0.0%	3%	3%	0.4%	-87.8%	0.0%		0.0%	0.0%	0.0%	0.0%	
		CHO 7	M	0.8%	3%	3%	2.5%	-15.6%	0.8%	222.2%	0.0%	2.4%	11.3%	0.0%	
		CHO 8	M	6.2%	3%	3%	3.1%	3.0%	6.2%	-49.8%	7.4%	2.6%	1.0%	2.8%	
		CHO 9	M	1.2%	3%	3%	5.8%	91.9%	1.2%	381.8%	4.4%	6.7%	15.6%	6.7%	

Mental Health		Reporting Period December 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95%	95%	73.7%	-22.4%	82.2%	-10.3%	89.5%	65.5%	80.6%	73.3%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95%	95%	96.9%	2.1%	97.4%	-0.4%	99.0%	96.6%	98.4%	96.6%	
		CHO 1	M	98.1%	95%	95%	98.6%	3.8%	98.1%	0.5%	97.9%	97.8%	100.0%	95.5%	
		CHO 2	M	99.9%	95%	95%	99.5%	4.7%	99.9%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	95%	95%	95.0%	-0.0%	99.0%	-4.1%	100.0%	99.7%	99.7%	99.1%	
		CHO 4	M	97.9%	95%	95%	98.7%	3.9%	97.9%	0.8%	100.0%	100.0%	99.7%	100.0%	
		CHO 5	M	96.4%	95%	95%	84.9%	-10.6%	96.4%	-11.9%	91.8%	93.5%	100.0%	71.1%	
		CHO 6	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95%	95%	96.2%	1.3%	99.3%	-3.1%	100.0%	80.3%	91.6%	97.6%	
		CHO 8	M	89.8%	95%	95%	98.3%	3.5%	89.8%	9.5%	100.0%	100.0%	98.1%	99.6%	
		CHO 9	M	96.0%	95%	95%	95.3%	0.3%	96.0%	-0.8%	100.0%	87.2%	93.8%	99.6%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78%	78%	78.6%	0.8%	77.0%	2.1%	68.0%	72.4%	77.9%	88.5%	
		CHO 1	M	61.9%	78%	78%	61.8%	-20.7%	61.9%	-0.1%	35.3%	46.1%	60.8%	92.3%	
		CHO 2	M	97.3%	78%	78%	96.6%	23.9%	97.3%	-0.7%	94.6%	94.4%	99.0%	100.0%	
		CHO 3	M	86.0%	78%	78%	85.1%	9.1%	86.0%	-1.1%	83.1%	87.9%	75.4%	91.7%	
		CHO 4	M	64.1%	78%	78%	67.9%	-12.9%	64.1%	5.9%	49.3%	57.1%	69.6%	76.1%	
		CHO 5	M	80.4%	78%	78%	83.7%	7.3%	80.4%	4.1%	87.0%	76.7%	88.0%	91.3%	
		CHO 6	M	74.7%	78%	78%	75.3%	-3.4%	74.7%	0.8%	60.0%	74.0%	77.0%	81.1%	
		CHO 7	M	68.1%	78%	78%	77.8%	-0.3%	68.1%	14.2%	66.0%	75.7%	76.7%	92.4%	
		CHO 8	M	79.8%	78%	78%	78.5%	0.6%	79.8%	-1.7%	67.3%	68.6%	82.5%	86.0%	
		CHO 9	M	69.4%	78%	78%	65.2%	-16.5%	69.4%	-6.1%	55.9%	54.2%	66.7%	83.6%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72%	72%	71.4%	-0.9%	68.3%	4.5%	61.2%	68.3%	70.8%	81.4%	
		CHO 1	M	60.0%	72%	72%	58.8%	-18.3%	60.0%	-1.9%	33.3%	43.1%	59.8%	83.1%	
		CHO 2	M	92.2%	72%	72%	91.5%	27.0%	92.2%	-0.8%	90.5%	87.6%	93.0%	92.2%	
		CHO 3	M	83.4%	72%	72%	80.6%	12.0%	83.4%	-3.3%	73.7%	87.9%	74.7%	90.7%	
		CHO 4	M	57.1%	72%	72%	63.6%	-11.7%	57.1%	11.4%	46.5%	56.3%	62.7%	69.6%	
		CHO 5	M	68.9%	72%	72%	73.4%	1.9%	68.9%	6.5%	79.2%	67.8%	77.4%	79.6%	
		CHO 6	M	61.3%	72%	72%	71.2%	-1.1%	61.3%	16.2%	57.3%	69.3%	73.0%	77.8%	
		CHO 7	M	57.1%	72%	72%	69.4%	-3.6%	57.1%	21.6%	60.8%	70.3%	57.5%	88.0%	
		CHO 8	M	66.8%	72%	72%	64.8%	-10.0%	66.8%	-3.1%	57.5%	60.9%	72.5%	72.0%	
		CHO 9	M	59.3%	72%	72%	55.7%	-22.6%	59.3%	-6.1%	42.6%	50.6%	53.8%	75.3%	

Mental Health		Reporting Period December 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10%	10%	9.9%	-1.3%	12.3%	-20.0%	10.7%	8.0%	9.0%	8.9%	
		CHO 1	M	4.9%	10%	10%	8.5%	-15.2%	4.9%	73.4%	10.8%	17.6%	7.8%	12.3%	
		CHO 2	M	5.9%	10%	10%	5.4%	-45.5%	5.9%	-7.6%	4.1%	6.7%	6.0%	7.8%	
		CHO 3	M	2.7%	10%	10%	4.6%	-53.8%	2.7%	68.5%	9.9%	0.0%	1.1%	1.0%	
		CHO 4	M	12.5%	10%	10%	9.9%	-1.3%	12.5%	-21.0%	14.1%	8.0%	9.8%	8.7%	
		CHO 5	M	13.0%	10%	10%	12.9%	29.1%	13.0%	-0.8%	9.1%	10.0%	11.3%	14.6%	
		CHO 6	M	18.1%	10%	10%	6.0%	-40.5%	18.1%	-67.1%	5.5%	6.3%	4.1%	8.9%	
		CHO 7	M	20.4%	10%	10%	10.5%	4.7%	20.4%	-48.6%	8.2%	8.1%	23.3%	5.4%	
		CHO 8	M	17.9%	10%	10%	17.7%	77.2%	17.9%	-0.8%	15.0%	11.5%	12.3%	16.0%	
		CHO 9	M	14.3%	10%	10%	15.8%	57.5%	14.3%	10.0%	20.6%	13.3%	15.4%	9.6%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,300	-11.5%	2,513	-8.5%	2,333	2,319	2,223	2,300	
		CHO 1	M	422	401	401	203	-49.4%	422	-51.9%	240	217	204	203	
		CHO 2	M	35	34	34	36	5.9%	35	2.9%	17	28	33	36	
		CHO 3	M	284	255	255	255	0.0%	284	-10.2%	276	268	234	255	
		CHO 4	M	598	552	552	618	12.0%	598	3.3%	774	782	748	618	
		CHO 5	M	145	137	137	140	2.2%	145	-3.4%	136	116	118	140	
		CHO 6	M	366	414	414	373	-9.9%	366	1.9%	298	301	277	373	
		CHO 7	M	210	217	217	241	11.1%	210	14.8%	173	185	186	241	
		CHO 8	M	264	353	353	299	-15.3%	264	13.3%	297	305	291	299	
		CHO 9	M	189	236	236	135	-42.8%	189	-28.6%	122	117	132	135	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	1,108	-28.3%	1,234	-10.2%	861	933	1,014	1,108	
		CHO 1	M	123	164	164	118	-28.0%	123	-4.1%	96	97	109	118	
		CHO 2	M	23	28	28	33	17.9%	23	43.5%	13	25	30	33	
		CHO 3	M	120	133	133	91	-31.6%	120	-24.2%	96	84	82	91	
		CHO 4	M	231	287	287	142	-50.5%	231	-38.5%	146	170	169	142	
		CHO 5	M	87	105	105	81	-22.9%	87	-6.9%	59	56	72	81	
		CHO 6	M	236	309	309	264	-14.6%	236	11.9%	171	185	193	264	
		CHO 7	M	170	147	147	169	15.0%	170	-0.6%	103	116	150	169	
		CHO 8	M	144	237	237	137	-42.2%	144	-4.9%	119	145	137	137	
		CHO 9	M	100	136	136	73	-46.3%	100	-27.0%	58	55	72	73	
MH56	> 3months	National	M	1,279	1,053	1,053	1,192	13.2%	1,279	-6.8%	1,472	1,386	1,209	1,192	
		CHO 1	M	299	237	237	85	-64.1%	299	-71.6%	144	120	95	85	
		CHO 2	M	12	6	6	3	-50.0%	12	-75.0%	4	3	3	3	
		CHO 3	M	164	122	122	164	34.4%	164	0.0%	180	184	152	164	
		CHO 4	M	367	265	265	476	79.6%	367	29.7%	628	612	579	476	
		CHO 5	M	58	32	32	59	84.4%	58	1.7%	77	60	46	59	
		CHO 6	M	130	105	105	109	3.8%	130	-16.2%	127	116	84	109	
		CHO 7	M	40	70	70	72	2.9%	40	80.0%	70	69	36	72	
		CHO 8	M	120	116	116	162	39.7%	120	35.0%	178	160	154	162	
		CHO 9	M	89	100	100	62	-38.0%	89	-30.3%	64	62	60	62	

Mental Health		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH55	v). > 12 months	National	M	218	0	0	314	314	218	44.0%	317	329	334	314
		CHO 1	M	93	0	0	10	10	93	-89.2%	40	25	22	10
		CHO 2	M	2	0	0	0	0	2	-100.0%	0	0	0	0
		CHO 3	M	30	0	0	43	43	30	43.3%	43	52	41	43
		CHO 4	M	75	0	0	199	199	75	165.3%	196	203	222	199
		CHO 5	M	0	0	0	3	3	0		2	2	0	3
		CHO 6	M	0	0	0	2	2	0		0	3	0	2
		CHO 7	M	0	0	0	1	1	0		0	0	0	1
		CHO 8	M	1	0	0	52	52	1	5,100.0%	35	44	48	52
		CHO 9	M	17	0	0	4	4	17	-76.5%	1	0	1	4

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Service User Experience														
OP45	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Services for Older People by Q3	National	Q		100%	100%	88.9%	-11.1%			77.8%			88.9%
SC Safeguarding														
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	2,250	2,318	3.0%	2,199	5.4%	730			
		CHO 1	Q-1Q	186	289	216	117	-45.8%	130	-10.0%	41			
		CHO 2	Q-1Q	308	325	243	257	5.8%	234	9.8%	94			
		CHO 3	Q-1Q	198	265	198	194	-2.0%	156	24.4%	58			
		CHO 4	Q-1Q	475	467	351	317	-9.7%	331	-4.2%	106			
		CHO 5	Q-1Q	426	352	264	419	58.7%	321	30.5%	131			
		CHO 6	Q-1Q	225	273	204	208	2.0%	159	30.8%	50			
		CHO 7	Q-1Q	357	343	258	220	-14.7%	229	-3.9%	52			
		CHO 8	Q-1Q	470	344	258	295	14.3%	377	-21.8%	101			
		CHO 9	Q-1Q	349	342	258	291	12.8%	262	11.1%	97			
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	5,250	4,940	-5.9%	3,334	48.2%	1,628			
		CHO 1	Q-1Q	508	665	498	417	-16.3%	380	9.7%	147			
		CHO 2	Q-1Q	370	783	588	272	-53.7%	275	-1.1%	80			
		CHO 3	Q-1Q	436	514	387	499	28.9%	317	57.4%	162			
		CHO 4	Q-1Q	530	1,192	894	499	-44.2%	370	34.9%	166			
		CHO 5	Q-1Q	841	896	672	760	13.1%	625	21.6%	241			
		CHO 6	Q-1Q	246	395	297	386	30.0%	189	104.2%	161			
		CHO 7	Q-1Q	604	910	681	840	23.3%	343	144.9%	276			
		CHO 8	Q-1Q	648	971	729	742	1.8%	420	76.7%	245			
		CHO 9	Q-1Q	589	674	504	525	4.2%	415	26.5%	150			
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	100.0%	0.0%	88.9%	12.5%	100.0%			100.0%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%
SC6	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults aged 65 and over	National	Q-1Q		100%	100%	95.8%	-4.2%			95.8%			
		CHO 1	Q-1Q		100%	100%	95.0%	-5.0%			95.0%			
		CHO 2	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 5	Q-1Q		100%	100%	95.6%	-4.4%			95.6%			
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q		100%	100%	93.5%	-6.5%			93.5%			
		CHO 8	Q-1Q		100%	100%	92.5%	-7.5%			92.5%			

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
		CHO 9	Q-1Q		100%	100%	81.3%	-18.8%			81.3%			
SC7	Safeguarding: % of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults under 65	National	Q-1Q		100%	100%	98.4%	-1.6%			98.4%			
		CHO 1	Q-1Q		100%	100%	97.0%	-3.0%			97.0%			
		CHO 2	Q-1Q		100%	100%	97.1%	-2.9%			97.1%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	98.9%	-1.1%			98.9%			
		CHO 5	Q-1Q		100%	100%	99.2%	-0.8%			99.2%			
		CHO 6	Q-1Q		100%	100%	97.2%	-2.8%			97.2%			
		CHO 7	Q-1Q		100%	100%	98.6%	-1.4%			98.6%			
		CHO 8	Q-1Q		100%	100%	98.4%	-1.6%			98.4%			
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
Deliver on Service Improvement Priorities														
OP39	Deliver on Service Improvement Priorities - Percentage of Service improvement priorities implemented	National	BA	65.5%	100%	100%	84.5%	-15.5%	65.5%	29.0%				34.5%
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	19,807	18.3%	16,351	21.1%	19,202	19,486	19,642	19,807
		CHO 1	M	1,345	1,331	1,331	1,378	3.5%	1,345	2.5%	1,349	1,344	1,357	1,378
		CHO 2	M	1,375	1,254	1,254	1,912	52.5%	1,375	39.1%	1,890	1,920	1,943	1,912
		CHO 3	M	1,028	1,107	1,107	1,149	3.8%	1,028	11.8%	1,114	1,118	1,142	1,149
		CHO 4	M	1,434	1,517	1,517	1,557	2.6%	1,434	8.6%	1,549	1,559	1,553	1,557
		CHO 5	M	1,044	1,094	1,094	1,242	13.5%	1,044	19.0%	1,221	1,245	1,224	1,242
		CHO 6	M	1,836	1,725	1,725	2,221	28.8%	1,836	21.0%	2,191	2,217	2,214	2,221
		CHO 7	M	1,953	2,171	2,171	3,060	40.9%	1,953	56.7%	2,753	2,883	2,985	3,060
		CHO 8	M	2,300	2,373	2,373	2,681	13.0%	2,300	16.6%	2,623	2,643	2,670	2,681
		CHO 9	M	4,036	4,178	4,178	4,607	10.3%	4,036	14.1%	4,512	4,557	4,554	4,607
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	224	17.9%	180	24.4%	228	230	224	224
		CHO 1	M	3			2	-33.3%	3	-33.3%	2	2	2	2
		CHO 2	M	32			31	-3.1%	32	-3.1%	32	32	32	31
		CHO 3	M	13			21	61.5%	13	61.5%	21	20	19	21
		CHO 4	M	23			27	17.4%	23	17.4%	28	28	27	27
		CHO 5	M	10			17	70.0%	10	70.0%	15	15	17	17
		CHO 6	M	18			35	94.4%	18	94.4%	31	31	32	35
		CHO 7	M	13			23	76.9%	13	76.9%	31	31	24	23
		CHO 8	M	14			21	50.0%	14	50.0%	18	21	22	21
		CHO 9	M	54			47	-13.0%	54	-13.0%	50	50	49	47

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	82.1%	-17.9%			79.4%	79.1%	82.6%	82.1%
		CHO 1	M		100%	100%	50.0%	-50.0%			0.0%	0.0%	50.0%	50.0%
		CHO 2	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	95.0%	100.0%	100.0%
		CHO 4	M		100%	100%	88.9%	-11.1%			96.4%	96.4%	96.3%	88.9%
		CHO 5	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	62.9%	-37.1%			58.1%	58.1%	59.4%	62.9%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	10,570,000	10,385,804	-1.7%	10,546,733	-1.5%	854,580	864,266	870,433	855,238
		CHO 1	M	1,462,017	1,435,000	1,435,000	1,442,142	0.5%	1,462,017	-1.4%	119,150	121,959	126,724	121,208
		CHO 2	M	1,384,165	1,294,000	1,294,000	1,353,387	4.6%	1,384,165	-2.2%	112,473	115,363	116,703	108,906
		CHO 3	M	960,387	933,000	933,000	922,108	-1.2%	960,387	-4.0%	75,214	77,468	76,044	72,937
		CHO 4	M	1,983,144	1,983,000	1,983,000	1,995,759	0.6%	1,983,144	0.6%	155,506	155,579	156,285	155,901
		CHO 5	M	1,213,568	1,304,000	1,304,000	1,146,958	-12.0%	1,213,568	-5.5%	98,571	97,892	95,649	96,514
		CHO 6	M	388,952	455,000	455,000	337,968	-25.7%	388,952	-13.1%	28,138	26,003	26,309	24,524
		CHO 7	M	714,997	734,000	734,000	638,601	-13.0%	714,997	-10.7%	47,816	50,875	56,674	51,402
		CHO 8	M	1,294,111	1,260,000	1,260,000	1,249,355	-0.8%	1,294,111	-3.5%	105,790	109,870	108,240	109,036
		CHO 9	M	1,145,393	1,172,000	1,172,000	1,299,527	10.9%	1,145,393	13.5%	111,922	109,258	107,805	114,809
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,254	-5.6%	46,956	-1.5%	46,320	46,485	46,123	46,254
		CHO 1	M	5,215	5,023	5,023	5,646	12.4%	5,215	8.3%	5,611	5,669	5,651	5,646
		CHO 2	M	5,709	5,843	5,843	5,147	-11.9%	5,709	-9.8%	5,217	5,181	5,146	5,147
		CHO 3	M	3,457	3,742	3,742	3,364	-10.1%	3,457	-2.7%	3,372	3,342	3,399	3,364
		CHO 4	M	7,789	8,149	8,149	7,879	-3.3%	7,789	1.2%	7,941	7,905	7,873	7,879
		CHO 5	M	5,583	6,151	6,151	5,785	-6.0%	5,583	3.6%	5,616	5,731	5,539	5,785
		CHO 6	M	2,837	2,870	2,870	2,359	-17.8%	2,837	-16.8%	2,555	2,563	2,458	2,359
		CHO 7	M	5,080	5,331	5,331	4,415	-17.2%	5,080	-13.1%	4,486	4,493	4,442	4,415
		CHO 8	M	6,405	6,868	6,868	6,738	-1.9%	6,405	5.2%	6,645	6,682	6,714	6,738
		CHO 9	M	4,881	5,023	5,023	4,921	-2.0%	4,881	0.8%	4,877	4,919	4,901	4,921
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,292	23,292	22,949	-1.5%	23,142	-0.8%	23,078	23,125	23,066	22,949
		CHO 1	M	2,044			2,074		2,044	1.5%	2,084	2,093	2,084	2,074
		CHO 2	M	2,607			2,556		2,607	-2.0%	2,554	2,565	2,562	2,556
		CHO 3	M	2,134			2,082		2,134	-2.4%	2,089	2,091	2,097	2,082
		CHO 4	M	3,711			3,627		3,711	-2.3%	3,658	3,655	3,651	3,627
		CHO 5	M	2,369			2,423		2,369	2.3%	2,412	2,436	2,441	2,423
		CHO 6	M	1,928			1,867		1,928	-3.2%	1,898	1,896	1,882	1,867
		CHO 7	M	2,970			2,995		2,970	0.8%	3,014	3,023	3,021	2,995
		CHO 8	M	2,702			2,670		2,702	-1.2%	2,678	2,679	2,690	2,670
		CHO 9	M	2,677			2,655		2,677	-0.8%	2,691	2,687	2,638	2,655

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	13.2%	32.3%	11.7%	13.3%	13.1%	13.2%	13.2%	13.2%
		CHO 1	M	3.2%	10%	10%	3.6%	-64.1%	3.2%	10.9%	3.6%	3.6%	3.6%	3.6%
		CHO 2	M	5.4%	10%	10%	5.8%	-41.6%	5.4%	9.1%	5.7%	5.5%	5.5%	5.8%
		CHO 3	M	7.8%	10%	10%	8.8%	-12.0%	7.8%	12.5%	8.5%	8.5%	8.7%	8.8%
		CHO 4	M	8.8%	10%	10%	10.6%	5.9%	8.8%	20.1%	10.0%	10.2%	10.4%	10.6%
		CHO 5	M	4.9%	10%	10%	6.5%	-35.4%	4.9%	31.2%	6.2%	6.3%	6.4%	6.5%
		CHO 6	M	22.5%	10%	10%	22.0%	120.3%	22.5%	-2.1%	22.5%	22.6%	21.9%	22.0%
		CHO 7	M	20.1%	10%	10%	23.4%	133.7%	20.1%	16.1%	23.9%	23.5%	23.6%	23.4%
		CHO 8	M	7.8%	10%	10%	9.4%	-6.0%	7.8%	21.1%	9.3%	9.6%	9.6%	9.4%
		CHO 9	M	25.0%	10%	10%	28.1%	180.9%	25.0%	12.5%	27.3%	27.9%	28.1%	28.1%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	90.9%	1.0%	89.1%	2.0%	88.0%	89.6%	89.3%	90.9%
		CHO 1	M	78.2%	90%	90%	84.9%	-5.7%	78.2%	8.6%	84.6%	88.5%	91.1%	84.9%
		CHO 2	M	85.9%	90%	90%	92.2%	2.5%	85.9%	7.3%	93.0%	91.0%	88.8%	92.2%
		CHO 3	M	98.3%	90%	90%	98.4%	9.3%	98.3%	0.0%	97.0%	94.4%	97.5%	98.4%
		CHO 4	M	91.3%	90%	90%	92.6%	2.9%	91.3%	1.5%	95.4%	95.8%	87.2%	92.6%
		CHO 5	M	93.2%	90%	90%	83.3%	-7.4%	93.2%	-10.6%	92.2%	89.9%	91.2%	83.3%
		CHO 6	M	88.2%	90%	90%	85.7%	-4.8%	88.2%	-2.9%	63.5%	69.8%	76.2%	85.7%
		CHO 7	M	84.6%	90%	90%	86.7%	-3.7%	84.6%	2.4%	83.6%	90.1%	85.2%	86.7%
		CHO 8	M	90.3%	90%	90%	96.3%	7.0%	90.3%	6.7%	84.6%	91.9%	90.6%	96.3%
		CHO 9	M	88.5%	90%	90%	93.1%	3.4%	88.5%	5.2%	85.5%	82.4%	94.4%	93.1%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,973	-2.3%	5,150	-3.4%	4,962	4,964	4,962	4,973
		CHO 1	M	534	536	536	533	-0.6%	534	-0.2%	500	500	532	533
		CHO 2	M	567	573	573	555	-3.1%	567	-2.1%	567	571	552	555
		CHO 3	M	346	346	346	343	-0.9%	346	-0.9%	343	343	343	343
		CHO 4	M	1,022	1,034	1,034	1,011	-2.2%	1,022	-1.1%	994	994	1,008	1,011
		CHO 5	M	556	532	532	515	-3.2%	556	-7.4%	544	544	512	515
		CHO 6	M	386	376	376	375	-0.3%	386	-2.8%	375	375	375	375
		CHO 7	M	632	642	642	622	-3.1%	632	-1.6%	614	616	622	622
		CHO 8	M	621	601	601	578	-3.8%	621	-6.9%	580	576	577	578
		CHO 9	M	486	448	448	441	-1.6%	486	-9.3%	445	445	441	441
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,998	4.2%	1,921	4.0%	2,015	2,033	1,975	1,998
		CHO 1	M	347	373	373	312	-16.4%	347	-10.1%	347	348	308	312
		CHO 2	M	254	255	255	246	-3.5%	254	-3.1%	248	241	246	246
		CHO 3	M	184	184	184	179	-2.7%	184	-2.7%	175	179	179	179
		CHO 4	M	336	308	308	315	2.3%	336	-6.3%	329	349	315	315
		CHO 5	M	257	263	263	249	-5.3%	257	-3.1%	215	215	221	249
		CHO 6	M	165	164	164	159	-3.0%	165	-3.6%	160	160	159	159
		CHO 7	M	187	176	176	198	12.5%	187	5.9%	176	176	198	198
		CHO 8	M	90	96	96	77	-19.8%	90	-14.4%	87	87	78	77
		CHO 9	M	101	99	99	263	165.7%	101	160.4%	278	278	271	263

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.1	7.9%	3.2	-1.0%	3.3	3.5	3.1	3.1
		CHO 1	M	3.7	2.9	2.9	3.3	12.5%	3.7	-12.7%	3.0	4.1	3.3	3.3
		CHO 2	M	4.1	2.9	2.9	3.6	24.8%	4.1	-12.0%	3.9	2.5	3.3	3.6
		CHO 3	M	2.7	2.9	2.9	3.4	17.6%	2.7	28.2%	3.0	4.5	2.9	3.4
		CHO 4	M	2.8	2.9	2.9	3.2	9.9%	2.8	12.5%	3.0	3.0	2.4	3.2
		CHO 5	M	2.7	2.9	2.9	2.6	-10.4%	2.7	-5.5%	2.6	3.0	2.9	2.6
		CHO 6	M	3.5	2.9	2.9	3.6	23.0%	3.5	2.3%	3.5	3.4	3.3	3.6
		CHO 7	M	2.8	2.9	2.9	3.3	14.2%	2.8	16.3%	3.3	3.5	3.8	3.3
		CHO 8	M	3.3	2.9	2.9	2.6	-9.7%	3.3	-21.1%	4.2	4.3	3.2	2.6
		CHO 9	M	3.1	2.9	2.9	2.8	-2.3%	3.1	-8.5%	3.0	3.0	3.1	2.8
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	1.7%	4.1%	-0.2%	4.1%	4.1%	4.1%	4.1%
		CHO 1	M	3.7%	4%	4%	3.8%	-4.5%	3.7%	2.0%	3.9%	3.8%	3.9%	3.8%
		CHO 2	M	4.2%	4%	4%	4.2%	4.5%	4.2%	-0.8%	4.1%	4.2%	4.2%	4.2%
		CHO 3	M	4.2%	4%	4%	4.1%	3.1%	4.2%	-1.9%	4.2%	4.2%	4.2%	4.1%
		CHO 4	M	4.2%	4%	4%	4.1%	3.2%	4.2%	-0.9%	4.1%	4.1%	4.2%	4.1%
		CHO 5	M	3.5%	4%	4%	3.6%	-8.8%	3.5%	2.8%	3.7%	3.7%	3.7%	3.6%
		CHO 6	M	3.9%	4%	4%	3.8%	-4.3%	3.9%	-2.5%	3.8%	3.8%	3.8%	3.8%
		CHO 7	M	4.5%	4%	4%	4.5%	13.4%	4.5%	0.3%	4.6%	4.6%	4.6%	4.5%
		CHO 8	M	4.1%	4%	4%	4.1%	3.0%	4.1%	0.5%	4.1%	4.1%	4.1%	4.1%
		CHO 9	M	4.2%	4%	4%	4.1%	3.6%	4.2%	-0.8%	4.2%	4.2%	4.2%	4.1%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	204	34.2%			176	188	204	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	885	47.5%			835	939	885	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	7,157	8,156	14.0%			704	752	817	

Disability Services		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Disability Act Compliance														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	23.9%	100%	100%	25.3%	-74.7%	23.9%	5.8%	35.1%			12.7%
		CHO 1	Q	44.2%	100%	100%	40.8%	-59.2%	44.2%	-7.6%	32.0%			28.3%
		CHO 2	Q	77.6%	100%	100%	85.5%	-14.5%	77.6%	10.3%	76.8%			75.0%
		CHO 3	Q	51.8%	100%	100%	63.0%	-37.0%	51.8%	21.6%	82.5%			52.4%
		CHO 4	Q	16.0%	100%	100%	21.9%	-78.1%	16.0%	36.6%	53.9%			9.5%
		CHO 5	Q	14.2%	100%	100%	20.8%	-79.2%	14.2%	46.2%	53.1%			4.5%
		CHO 6	Q	26.0%	100%	100%	11.9%	-88.1%	26.0%	-54.4%	28.1%			0.0%
		CHO 7	Q	6.9%	100%	100%	5.2%	-94.8%	6.9%	-24.8%	7.5%			4.0%
		CHO 8	Q	27.5%	100%	100%	37.5%	-62.5%	27.5%	36.0%	53.5%			13.9%
		CHO 9	Q	3.1%	100%	100%	16.3%	-83.7%	3.1%	427.7%	47.8%			1.7%
DIS1	No. of requests for assessments received	National	Q	5,727	6,154	6,154	5,838	-5.1%	5,727	1.9%	1,229			1,335
		CHO 1	Q	340	340	340	271	-20.3%	340	-20.3%	59			42
		CHO 2	Q	300	284	284	318	12.0%	300	6.0%	62			78
		CHO 3	Q	361	357	357	464	30.0%	361	28.5%	97			126
		CHO 4	Q	1,064	1,331	1,331	1,054	-20.8%	1,064	-0.9%	229			252
		CHO 5	Q	511	378	378	497	31.5%	511	-2.7%	106			88
		CHO 6	Q	199	226	226	214	-5.3%	199	7.5%	40			60
		CHO 7	Q	1,227	1,524	1,524	1,218	-20.1%	1,227	-0.7%	263			291
		CHO 8	Q	547	544	544	666	22.4%	547	21.8%	165			136
		CHO 9	Q	1,178	1,170	1,170	1,136	-2.9%	1,178	-3.6%	208			262
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		0%	0%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established	National	M		73	73	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	8	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		8	8	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		14	14	0	-100.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	7	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	8	0	-100.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	7	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	12	0	-100.0%	0	0.0%	0	0	0	0

Disability Services		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Day Services														
DIS15	% of school leavers and Rehabilitation Training (RT) graduates who have been provided with a placement	National	A		100%	100%	97%	-3%	98%	-1%				97%
		CHO 1	A		100%	100%	100%	0.0%	99%	1.0%				100%
		CHO 2	A		100%	100%	100%	0.0%	100%	0.0%				100%
		CHO 3	A		100%	100%	97.8%	-2.2%	100%	-2.2%				97.8%
		CHO 4	A		100%	100%	99.2%	-0.8%	93%	6.2%				99.2%
		CHO 5	A		100%	100%	97.1%	-2.9%	99%	-1.9%				97.1%
		CHO 6	A		100%	100%	95.5%	-4.5%	100%	-4.5%				95.5%
		CHO 7	A		100%	100%	99.0%	-1.0%	100%	-1.0%				99.0%
		CHO 8	A		100%	100%	95.7%	-4.3%	98%	-2.3%				95.7%
		CHO 9	A		100%	100%	87.7%	-12.3%	97%	-9.3%				87.7%
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	73	223	223	147	-34.1%	73	101.4%	17			50
		CHO 1	Q	5	21	21	5	-76.2%	5	0.0%	0			0
		CHO 2	Q	4	33	33	8	-75.8%	4	100%	1			6
		CHO 3	Q	5	11	11	7	-36.4%	5	40.0%	0			4
		CHO 4	Q	18	41	41	38	-7.3%	18	111.1%	4			4
		CHO 5	Q	10	40	40	25	-37.5%	10	150%	0			16
		CHO 6	Q	4	4	4	9	125.0%	4	125%	1			0
		CHO 7	Q	15	29	29	15	-48.3%	15	0.0%	0			2
		CHO 8	Q	5	36	36	29	-19.4%	5	480%	10			18
		CHO 9	Q	7	8	8	11	37.5%	7	57.1%	1			0
Day Services inc School Leavers														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sesnory disability)	National	BA	3,232	3,253	3,253	2,645	-18.7%	3,232	-18.2%				2,645
		CHO 1	BA	374	346	346	201	-41.9%	374	-46.3%				201
		CHO 2	BA	128	149	149	0	-100.0%	128	-100.0%				0
		CHO 3	BA	387	383	383	413	7.8%	387	6.7%				413
		CHO 4	BA	923	923	923	867	-6.1%	923	-6.1%				867
		CHO 5	BA	578	606	606	518	-14.5%	578	-10.4%				518
		CHO 6	BA	175	176	176	143	-18.8%	175	-18.3%				143
		CHO 7	BA	284	284	284	211	-25.7%	284	-25.7%				211
		CHO 8	BA	280	283	283	250	-11.7%	280	-10.7%				250
		CHO 9	BA	103	103	103	42	-59.2%	103	-59.2%				42
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,282	-20.5%	2,426	-5.9%	2,271	2,266	2,291	2,282
		CHO 1	M	255	292	292	226	-22.6%	255	-11.4%	222	223	230	226
		CHO 2	M	230	512	512	202	-60.5%	230	-12.2%	191	197	200	202
		CHO 3	M	235	231	231	199	-13.9%	235	-15.3%	221	221	201	199
		CHO 4	M	407	394	394	382	-3.0%	407	-6.1%	358	352	384	382
		CHO 5	M	293	309	309	267	-13.6%	293	-8.9%	275	271	273	267
		CHO 6	M	162	188	188	203	8.0%	162	25.3%	204	199	201	203
		CHO 7	M	297	362	362	261	-27.9%	297	-12.1%	261	257	257	261
		CHO 8	M	207	203	203	207	0.5%	207	-1.4%	201	208	207	204
		CHO 9	M	340	379	379	338	-10.8%	340	-0.6%	338	338	338	338

Disability Services		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/ Work-like activities (adult) (ID / Autism and Physical and sensory disability)	National	BA	16,805	18,672	18,672	16,290	-12.8%	16,251	0.2%				16,290
		CHO 1	BA	1,324	1,506	1,506	1,264	-16.1%	1,319	-4.2%				1,264
		CHO 2	BA	1,929	2,165	2,165	1,833	-15.3%	1,896	-3.3%				1,833
		CHO 3	BA	1,275	1,449	1,449	1,271	-12.3%	1,269	0.2%				1,271
		CHO 4	BA	2,579	2,436	2,436	2,534	4.0%	2,129	19.0%				2,534
		CHO 5	BA	2,285	2,365	2,365	1,922	-18.7%	2,071	-7.2%				1,922
		CHO 6	BA	1,183	1,329	1,329	1,172	-11.8%	1,164	0.7%				1,172
		CHO 7	BA	2,450	2,635	2,635	2,099	-20.3%	2,204	-4.8%				2,099
		CHO 8	BA	2,273	2,038	2,038	1,768	-13.2%	1,785	-1.0%				1,768
		CHO 9	BA	1,507	2,749	2,749	2,427	-11.7%	2,414	0.5%				2,427
Transforming lives														
DIS66	Percentage of "Transforming Lives" priorities Implemented	National	BA	8%	100%	100%	82.1%	-17.9%	8%	74.1%				85.7%
Service Improvement Team Process														
DIS67	Percentage of Service improvement priorities implemented	National	BA	69.0%	100.0%	100.0%	50.0%	-50.0%	69.0%	-19.0%				50.0%
Quality														
DIS56	In respect of agencies in receipt of €3m or more in public funding, the % which employ an internationally recognised quality improvement methodology such as EFQM, CQL or CARF	National	BA	39.1%	100%	100%	39.1%	-60.9%	39.1%	0.0%				39.1%
Safeguarding														
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	2,250	2,318	3.0%	2,199	5.4%	730			
		CHO 1	Q-1Q	186	289	216	117	-45.8%	130	-10.0%	41			
		CHO 2	Q-1Q	308	325	243	257	5.8%	234	9.8%	94			
		CHO 3	Q-1Q	198	265	198	194	-2.0%	156	24.4%	58			
		CHO 4	Q-1Q	475	467	351	317	-9.7%	331	-4.2%	106			
		CHO 5	Q-1Q	426	352	264	419	58.7%	321	30.5%	131			
		CHO 6	Q-1Q	225	273	204	208	2.0%	159	30.8%	50			
		CHO 7	Q-1Q	357	343	258	220	-14.7%	229	-3.9%	52			
		CHO 8	Q-1Q	470	344	258	295	14.3%	377	-21.8%	101			
		CHO 9	Q-1Q	349	342	258	291	12.8%	262	11.1%	97			
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	5,250	4,940	-5.9%	3,334	48.2%	1,628			
		CHO 1	Q-1Q	508	665	498	417	-16.3%	380	9.7%	147			
		CHO 2	Q-1Q	370	783	588	272	-53.7%	275	-1.1%	80			
		CHO 3	Q-1Q	436	514	387	499	28.9%	317	57.4%	162			
		CHO 4	Q-1Q	530	1,192	894	499	-44.2%	370	34.9%	166			
		CHO 5	Q-1Q	841	896	672	760	13.1%	625	21.6%	241			
		CHO 6	Q-1Q	246	395	297	386	30.0%	189	104.2%	161			
		CHO 7	Q-1Q	604	910	681	840	23.3%	343	144.9%	276			
		CHO 8	Q-1Q	648	971	729	742	1.8%	420	76.7%	245			
		CHO 9	Q-1Q	589	674	504	525	4.2%	415	26.5%	150			

Disability Services		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	100%	0.0%	88.9%	12.5%	100%			100%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100%	100%	100%	100%	0.0%	100%	0.0%	100%			100%
SC6	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults aged 65 and over	National	Q-1Q		100%	100%	95.8%	-4.2%			95.8%			
		CHO 1	Q-1Q		100%	100%	95.0%	-5.0%			95.0%			
		CHO 2	Q-1Q		100%	100%	100%	0.0%			100%			
		CHO 3	Q-1Q		100%	100%	100%	0.0%			100%			
		CHO 4	Q-1Q		100%	100%	100%	0.0%			100%			
		CHO 5	Q-1Q		100%	100%	95.6%	-4.4%			95.6%			
		CHO 6	Q-1Q		100%	100%	100%	0.0%			100%			
		CHO 7	Q-1Q		100%	100%	93.5%	-6.5%			93.5%			
		CHO 8	Q-1Q		100%	100%	92.5%	-7.5%			92.5%			
		CHO 9	Q-1Q		100%	100%	81.3%	-18.8%			81.3%			
SC7	Safeguarding: % of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults under 65	National	Q-1Q		100%	100%	98.4%	-1.6%			98.4%			
		CHO 1	Q-1Q		100%	100%	97.0%	-3.0%			97.0%			
		CHO 2	Q-1Q		100%	100%	97.1%	-2.9%			97.1%			
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 4	Q-1Q		100%	100%	98.9%	-1.1%			98.9%			
		CHO 5	Q-1Q		100%	100%	99.2%	-0.8%			99.2%			
		CHO 6	Q-1Q		100%	100%	97.2%	-2.8%			97.2%			
		CHO 7	Q-1Q		100%	100%	98.6%	-1.4%			98.6%			
		CHO 8	Q-1Q		100%	100%	98.4%	-1.6%			98.4%			
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
Service User Experience														
DIS73	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Disability Services First Reporting Q3	National	Q		100%	100%	67%	-33%	67%	0.0%	33.3%			67%
		CHO 1	Q		100%	100%	100%	0.0%	0.0%	0.0%	0.0%			100%
		CHO 2	Q		100%	100%	100%	0.0%	0.0%	0.0%	100%			100%
		CHO 3	Q		100%	100%	100%	0.0%	0.0%	0.0%	100%			100%
		CHO 4	Q		100%	100%	100%	0.0%	0.0%	0.0%	100%			100%
		CHO 5	Q		100%	100%	100%	0.0%	0.0%	0.0%	0.0%			100%
		CHO 6	Q		100%	100%	0%	-100%	0.0%	0.0%	0.0%			0%
		CHO 7	Q		100%	100%	0%	-100%	0.0%	0.0%	0.0%			0%
		CHO 8	Q		100%	100%	0%	-100%	0.0%	0.0%	0.0%			0%
		CHO 9	Q		100%	100%	100%	0.0%	0.0%	0.0%	0.0%			100%

Human Resources

Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE December 2017	110,794.75	3,104.43	10,301.21	11,381.95	8,776.90	8,673.76	9,978.52	3,974.36	1,842.94	58,101.64	9,798.22	10,886.49
	Direct Staff WTE November 2017	110,470.07	3,097.51	10,279.60	11,382.45	8,775.57	8,679.66	9,946.90	3,936.01	1,850.34	58,015.18	9,777.17	10,838.26
	Change Month	+324.68	+6.92	+21.61	-0.50	+1.33	-5.90	+31.62	+38.35	-7.40	+86.46	+21.05	+48.23
	2017 Development posts	238.20								0	-	57.20	138.00
	2017 Development posts filled todate	7.30								0	-	-	-
	% 2017 Development posts filled	3.1%								0.00%	0.00%	0.00%	0.00%
	pre-2017 Development posts (2014-2016)	2,138.50								216.00	94.50	744.90	239.20
	pre-2017 Development (2014-2016) posts filled todate	1,080.00								146.0	59.80	409.50	28.00
	% pre-2017 Development posts filled	50.50%								67.59%	63.28%	54.97%	11.71%
Direct Staff Headcount		125,584.00	3,640	11,451	12,666	9,748	9,837	11,339	4,457	1,889	65,098	10,632	12,836
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.20%	1.20%	0.60%	1.00%	0.50%	1.30%	0.10%		0.90%	2.10%	2.50%
	Absenteeism - Nursing	4.80%	4.70%	4.50%	4.30%	5.10%	4.30%	4.50%	6.40%		4.70%	4.80%	5.00%
	Absenteeism - Health & Social Care Professionals	3.50%	3.20%	3.20%	2.50%	3.00%	2.90%	3.80%	5.10%		3.20%	4.00%	3.60%
	Absenteeism - Management Admin	4.34%	3.80%	4.30%	4.20%	4.60%	4.20%	3.80%	5.10%	4.50%	4.20%	4.20%	4.70%
	Absenteeism - General Support Staff	5.60%	9.50%	6.10%	4.20%	6.40%	4.60%	5.60%	7.70%	8.70%	5.60%	6.00%	4.90%
	Absenteeism - Other Patient & Client Care	5.60%	3.40%	6.40%	6.50%	8.90%	5.30%	6.10%	6.60%	4.90%	6.10%	4.70%	5.90%
	Absenteeism - Overall	4.50%	4.00%	4.20%	3.70%	4.60%	3.70%	4.10%	5.40%	4.90%	4.20%	4.50%	4.50%
	Absenteeism Cost €M*												

Human Resources

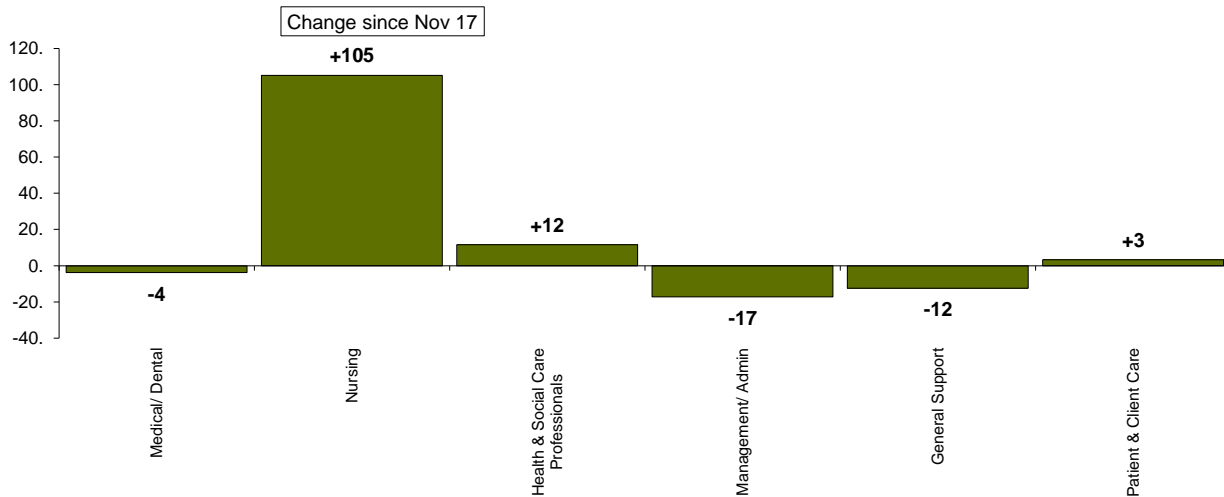
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE December 2017	27,494.96	3,063.42	1,450.02	4,875.07	4,942.99	3,996.86	6,849.72	4,452.81	3,761.62	6,363.01	5,704.76	6,411.93
	Direct Staff WTE November 2017	27,373.70	3,012.29	1,453.47	4,862.27	4,931.01	3,998.23	6,819.19	4,432.55	3,743.64	6,329.83	5,662.52	6,390.01
	Change Month	+121.26	+51.13	-3.45	+12.80	+11.98	-1.37	+30.53	+20.26	+17.98	+33.18	+42.24	+21.92
	2017 Development posts	1.00	12.00	30.00									
	2017 Development posts filled todate	-	2.00	5.30									
	% 2017 Development posts filled	0.00%	16.67%	17.67%									
	pre-2017 Development posts (2014-2016)	507.00	223.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	293.00	94.00	49.70									
	% pre-2017 Development posts filled	57.79%	16.18%	43.83%									
Direct Staff Headcount		32,110	3,290	1,618	5,506	5,694	4,643	8,030	5,113	4,354	7,285	6,707	7,378
Absence Rates	Absenteeism - Medical /Dental	0.10%	0.00%	4.60%	2.00%	0.70%	1.80%	1.70%	2.20%	3.10%	3.80%	1.50%	4.30%
	Absenteeism - Nursing	5.40%	2.70%	2.20%	6.30%	4.60%	6.50%	4.10%	5.00%	3.90%	5.20%	5.80%	4.30%
	Absenteeism - Health & Social Care Professionals	4.00%	0.00%	4.00%	5.50%	3.10%	5.10%	3.00%	4.50%	3.90%	3.20%	3.80%	3.90%
	Absenteeism - Management Admin	4.20%	4.20%	4.60%	5.10%	3.20%	5.30%	2.80%	5.50%	4.40%	5.40%	5.20%	5.00%
	Absenteeism - General Support Staff	5.60%	5.10%	8.40%	6.50%	4.00%	5.60%	5.40%	6.30%	6.50%	5.30%	6.10%	4.50%
	Absenteeism - Other Patient & Client Care	5.40%	7.60%	3.90%	6.50%	4.30%	5.50%	4.80%	5.30%	4.20%	5.20%	7.20%	5.00%
	Absenteeism - Overall	5.10%	4.10%	4.40%	5.90%	3.90%	5.60%	4.00%	5.10%	4.20%	4.90%	5.70%	4.50%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups December 2017

Group/ Hospital	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Total Hospital Services	55,878	58,015	58,102	+86	+2,224
Ambulance	1,734	1,850	1,843	-7	+109
Children's	2,974	3,098	3,104	+7	+131
Children's University Hospital	1,079	1,108	1,110	+3	+32
Our Lady's Children's Hospital	1,695	1,776	1,784	+8	+89
Tallaght Paediatric Hospital	197	205	201	-4	+4
Other	3	9	9	-0	+6
Dublin Midlands	10,072	10,280	10,301	+22	+229
Coombe Women & Infants University Hospital	779	828	829	+1	+51
Midland Regional Hospital, Portlaoise	668	694	704	+10	+36
Midland Regional Hospital, Tullamore	1,012	1,048	1,057	+10	+45
Naas General Hospital	701	755	753	-2	+52
St. James's Hospital	3,793	3,851	3,852	+2	+59
St. Luke's Hospital, Rathgar	527	522	523	+2	-4
Tallaght Hospital	2,579	2,569	2,568	-1	-11
Other	14	14	14	+0	+0
Ireland East	10,971	11,382	11,382	-1	+411
Cappagh National Orthopaedic Hospital	364	394	395	+1	+31
Mater Misericordiae University Hospital	2,855	2,945	2,934	-12	+78
Midland Regional Hospital, Mullingar	872	873	892	+18	+20
National Maternity Hospital	806	826	820	-5	+15
Our Lady's Hospital, Navan	495	497	496	-0	+2
Royal Victoria Eye & Ear Hospital	252	273	273	+0	+22
St. Columcille's Hospital	402	411	411	-0	+9
St. Luke's General Hospital	990	1,028	1,034	+6	+44
St. Michael's Hospital	380	383	386	+3	+6
St. Vincent's University Hospital	2,634	2,785	2,774	-11	+139
Wexford General Hospital	915	948	947	-1	+32
Other	8	20	20	-0	+13
RCSI	8,447	8,776	8,777	+1	+330
Beaumont Hospital	3,367	3,508	3,501	-6	+134
Cavan General Hospital	913	931	932	+1	+20
Connolly Hospital	1,190	1,230	1,235	+5	+45
Louth County Hospital	278	279	278	-1	+0
Monaghan General Hospital	108	112	112	-0	+4
Our Lady of Lourdes Hospital	1,766	1,866	1,869	+3	+103
The Rotunda Hospital	811	833	832	-1	+22
Other	15	17	18	+1	+3
Saolta Healthcare	8,457	8,680	8,674	-6	+216
Galway University Hospitals	3,368	3,442	3,427	-15	+60
Mayo University Hospital	1,032	1,071	1,066	-5	+34
Letterkenny University Hospital	1,469	1,514	1,523	+9	+55
Roscommon University Hospital	296	306	304	-2	+8
Portlincula University Hospital	705	739	745	+6	+40
Sligo University Hospital	1,542	1,548	1,548	-1	+6
Other	46	59	60	+1	+14
South/ South West	9,585	9,947	9,979	+32	+394
Bantry General Hospital	253	260	260	+0	+7
Cork University Hospital	3,663	3,777	3,809	+33	+146
Lourdes Orthopaedic Hospital	67	68	68	-0	+1
Mallow General Hospital	229	229	233	+4	+4
Mercy University Hospital	1,081	1,128	1,120	-8	+39
South Tipperary General Hospital	777	811	817	+6	+40
University Hospital Kerry	994	1,021	1,021	-0	+27
University Hospital Waterford	1,772	1,885	1,881	-4	+108
South Infirmary Victoria University Hospital	730	742	745	+3	+15
Other	18	25	25	-0	+7
University of Limerick	3,596	3,936	3,974	+38	+378
Croom Hospital	151	161	164	+4	+13
Ennis Hospital	220	225	226	+2	+6
Nenagh Hospital	218	237	236	-1	+19
St. John's Hospital	301	297	303	+6	+1
University Hospital Limerick	2,365	2,667	2,695	+28	+330
University Maternity Hospital	323	342	342	-0	+19
Other	18	8	8	-0	-10
other Acute Services	42	67	68	+0	+26

Employment Monitoring Report: Part 2 Hospital Groups December 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



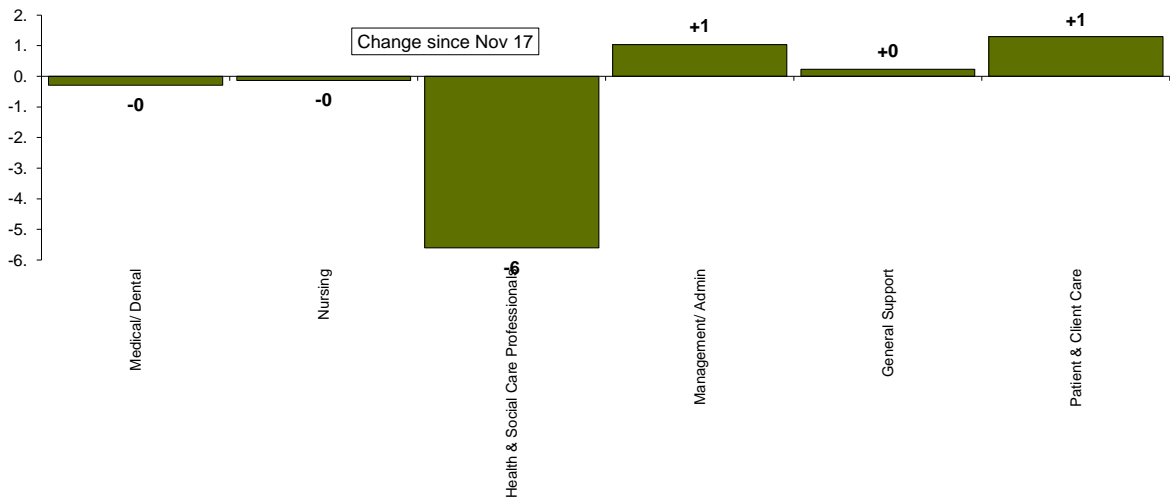
Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	55,878	58,015	58,102	100.00%	+86	0.15%	+2,224	3.98%
Medical/ Dental	7,592	7,922	7,918	13.63%	-4	-0.05%	+326	4.29%
Nursing	20,819	21,602	21,707	37.36%	+105	0.49%	+888	4.26%
Health & Social Care Professionals	6,945	7,155	7,166	12.33%	+12	0.16%	+221	3.19%
Management/ Admin	8,408	8,836	8,819	15.18%	-17	-0.19%	+412	4.90%
General Support	5,847	5,955	5,942	10.23%	-12	-0.21%	+95	1.63%
Patient & Client Care	6,266	6,545	6,549	11.27%	+3	0.05%	+282	4.50%

Employment Monitoring Report: Part 8 Ambulance Service WTE December 2017

	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,734	1,850	1,843	-7	+109
Emergency Management	-	-	-	+0	+0
Ambulance Services	1,444	1,551	1,559	+8	+115
NASC	167	139	123	-17	-44
Ambulance Headquarters	6	23	24	+1	+18
NEOC	117	137	138	+1	+20

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,734	1,850	1,843	100.00%	-7	-0.40%	+109	6.28%
<i>Medical/ Dental</i>	1	1	1	0.05%	+0	0.00%	+0	0.00%
<i>Nursing</i>		2	2	0.11%	+0	0.00%	+2	-100.00%
<i>Management/ Admin</i>	67	72	71	3.83%	-1	-1.98%	+4	6.00%
<i>General Support</i>	16	15	14	0.79%	-0	-0.89%	-2	-9.56%
<i>Patient & Client Care</i>	1,650	1,761	1,755	95.22%	-6	-0.33%	+104	6.33%



Employment Monitoring Report: Part 3 CHO Areas WTE December 2017					
	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Total	46,968	47,989	48,180	+191	+1,211
Primary Care	10,536	10,838	10,886	+48	+351
Mental Health	9,629	9,777	9,798	+21	+170
Social Care	26,804	27,374	27,495	+121	+691
CHO 1	4,798	4,862	4,875	+13	+77
Primary Care	1,143	1,162	1,169	+7	+26
Mental Health	948	941	942	+1	-6
Social Care	2,707	2,759	2,764	+5	+57
CHO 2	4,802	4,931	4,943	+12	+140
Primary Care	1,086	1,112	1,104	-8	+18
Mental Health	1,283	1,301	1,307	+6	+24
Social Care	2,434	2,519	2,532	+14	+98
CHO 3	3,907	3,998	3,997	-1	+90
Primary Care	670	721	724	+3	+54
Mental Health	781	786	784	-2	+2
Social Care	2,455	2,491	2,489	-2	+34
CHO 4	6,556	6,819	6,850	+31	+294
Primary Care	1,176	1,278	1,295	+17	+120
Mental Health	1,407	1,468	1,477	+9	+70
Social Care	3,973	4,073	4,077	+4	+104
CHO 5	4,372	4,433	4,453	+20	+80
Primary Care	886	918	910	-8	+25
Mental Health	1,221	1,188	1,197	+9	-24
Social Care	2,266	2,326	2,345	+19	+79
CHO 6	4,335	3,744	3,762	+18	-573
Primary Care	779	790	802	+12	+23
Mental Health	559	560	564	+4	+4
Social Care	2,997	2,393	2,396	+3	-601
CHO 7	5,529	6,330	6,363	+33	+834
Primary Care	1,749	1,754	1,757	+2	+7
Mental Health	828	864	859	-5	+32
Social Care	2,951	3,711	3,747	+36	+795
CHO 8	5,636	5,663	5,705	+42	+69
Primary Care	1,475	1,449	1,454	+5	-21
Mental Health	1,041	1,080	1,080	-0	+39
Social Care	3,119	3,134	3,171	+37	+51
CHO 9	6,260	6,390	6,412	+22	+152
Primary Care	1,138	1,196	1,215	+19	+77
Mental Health	1,224	1,232	1,228	-4	+4
Social Care	3,897	3,963	3,969	+6	+72
Other Non-Acute	407	424	428	+4	+21
Primary Care	67	62	63	+1	-4
Mental Health	336	357	360	+3	+25
Social Care	4	5	5	+0	+1
PCRS	366	395	392	-3	+26
Primary Care	366	395	392	-3	+26

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,968	47,989	48,180	100.00%	+191	0.40%	+1,211	2.58%
<i>Medical/ Dental</i>	<i>1,932</i>	<i>1,993</i>	<i>1,996</i>	<i>4.14%</i>	<i>+4</i>	<i>0.18%</i>	<i>+64</i>	<i>3.30%</i>
<i>Nursing</i>	<i>14,826</i>	<i>14,820</i>	<i>14,874</i>	<i>30.87%</i>	<i>+54</i>	<i>0.37%</i>	<i>+48</i>	<i>0.32%</i>
<i>Health & Social Care Professionals</i>	<i>7,729</i>	<i>8,040</i>	<i>8,093</i>	<i>16.80%</i>	<i>+53</i>	<i>0.66%</i>	<i>+364</i>	<i>4.71%</i>
<i>Management/ Admin</i>	<i>5,593</i>	<i>5,843</i>	<i>5,872</i>	<i>12.19%</i>	<i>+29</i>	<i>0.49%</i>	<i>+279</i>	<i>4.99%</i>
<i>General Support</i>	<i>3,277</i>	<i>3,178</i>	<i>3,180</i>	<i>6.60%</i>	<i>+2</i>	<i>0.06%</i>	<i>-98</i>	<i>-2.98%</i>
<i>Patient & Client Care</i>	<i>13,611</i>	<i>14,116</i>	<i>14,165</i>	<i>29.40%</i>	<i>+49</i>	<i>0.35%</i>	<i>+554</i>	<i>4.07%</i>

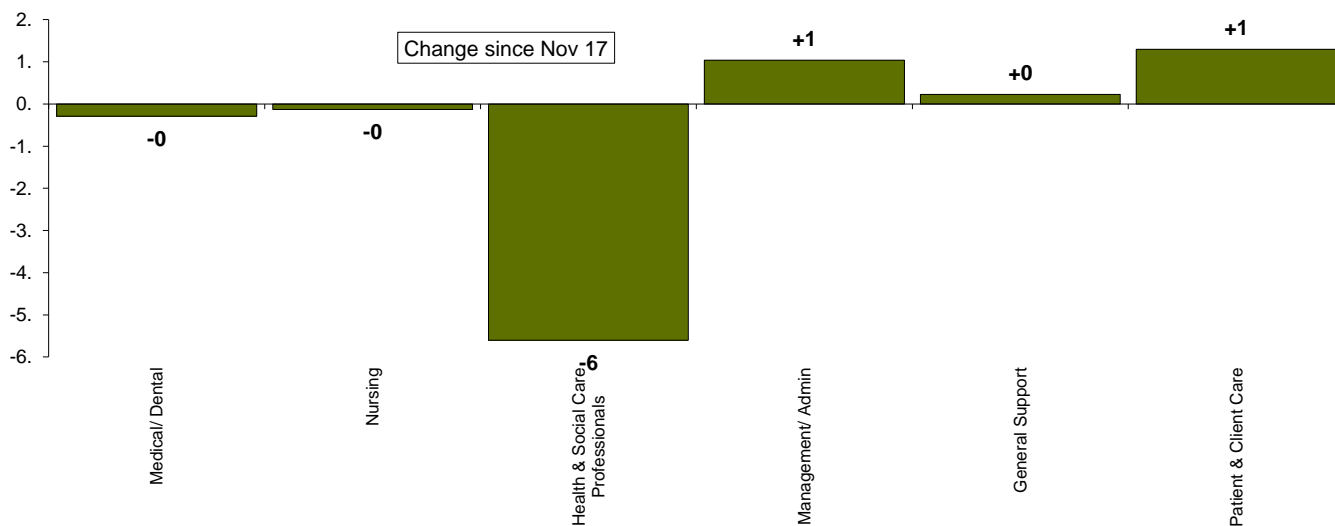
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE December 2017

	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,453	1,450	-3	+67
Environmental Health	563	579	573	-6	+10
Health Intelligence	17	49	49	+1	+32
Health Promotion & Improvement	178	175	177	+2	-1
Health & Wellbeing, National	14	12	13	+0	-2
National Screening Service	283	297	296	-1	+12
Public Health	251	268	268	+1	+17
Public Laboratory	71	68	68	+0	-3
Planning & Performance (HWB)	6	6	6	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,453	1,450	100.00%	-3	-0.24%	+67	4.83%
Medical/ Dental	165	172	172	11.85%	-0	-0.17%	+7	4.33%
Nursing	38	44	43	3.00%	-0	-0.30%	+5	14.45%
Health & Social Care Professionals	665	674	668	46.07%	-6	-0.83%	+3	0.51%
Management/ Admin	442	496	497	34.31%	+1	0.21%	+56	12.62%
General Support	12	12	12	0.86%	+0	1.89%	+0	0.81%
Patient & Client Care	62	55	57	3.91%	+1	2.35%	-5	-8.21%

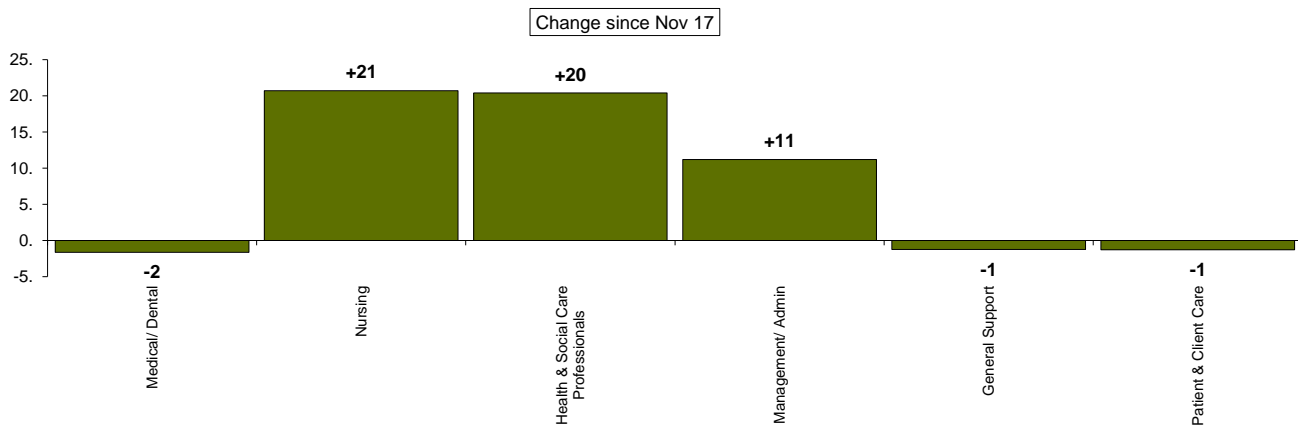


Employment Monitoring Report: Part 5 Primary Care Division WTE December 2017

HSE Area / Primary Care	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Total Primary Care	10,536	10,838	10,886	+48	+351
CHO 1	1,143	1,162	1,169	+7	+26
CHO 2	1,086	1,112	1,104	-8	+18
CHO 3	670	721	724	+3	+54
CHO 4	1,176	1,278	1,295	+17	+120
CHO 5	886	918	910	-8	+25
CHO 6	779	790	802	+12	+23
CHO 7	1,749	1,754	1,757	+2	+7
CHO 8	1,475	1,449	1,454	+5	-21
CHO 9	1,138	1,196	1,215	+19	+77
Other Non-Acute	67	62	63	+1	-4
PCRS	366	395	392	-3	+26

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,536	10,838	10,886	100.00%	+48	0.44%	+351	3.33%
Medical/ Dental	950	976	975	8.95%	-2	-0.17%	+25	2.61%
Nursing	2,848	2,914	2,934	26.95%	+21	0.71%	+87	3.05%
Health & Social Care Professionals	2,470	2,563	2,584	23.73%	+20	0.80%	+113	4.59%
Management/ Admin	2,888	3,008	3,019	27.73%	+11	0.37%	+131	4.54%
General Support	441	446	445	4.08%	-1	-0.28%	+4	0.83%
Patient & Client Care	940	932	931	8.55%	-1	-0.14%	-9	-0.96%

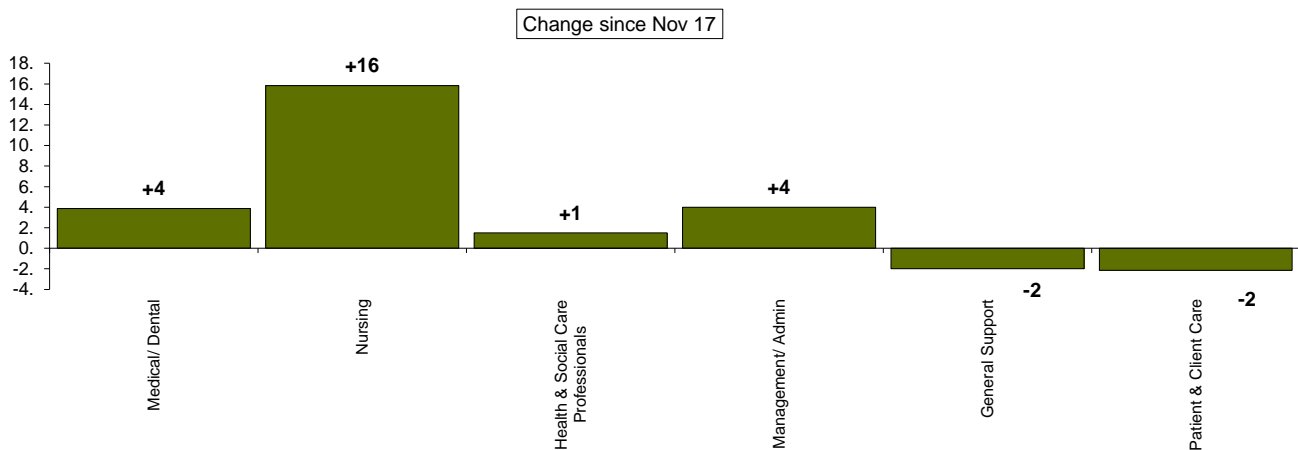


Employment Monitoring Report: Part 4 Mental Health Division & WTE December 2017

HSE Area / Mental Health	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Total Mental Health	9,629	9,777	9,798	+21	+170
CHO 1	948	941	942	+1	-6
CHO 2	1,283	1,301	1,307	+6	+24
CHO 3	781	786	784	-2	+2
CHO 4	1,407	1,468	1,477	+9	+70
CHO 5	1,221	1,188	1,197	+9	-24
CHO 6	559	560	564	+4	+4
CHO 7	828	864	859	-5	+32
CHO 8	1,041	1,080	1,080	-0	+39
CHO 9	1,224	1,232	1,228	-4	+4
Other Non-Acute	336	357	360	+3	+25

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,777	9,798	100.00%	+21	0.22%	+170	1.76%
Medical/ Dental	785	815	819	8.36%	+4	0.47%	+34	4.39%
Nursing	4,755	4,756	4,772	48.70%	+16	0.33%	+17	0.36%
Health & Social Care Professionals	1,278	1,335	1,337	13.64%	+1	0.11%	+58	4.56%
Management/ Admin	861	917	921	9.40%	+4	0.44%	+60	6.94%
General Support	819	784	782	7.98%	-2	-0.25%	-37	-4.52%
Patient & Client Care	1,131	1,170	1,168	11.92%	-2	-0.18%	+37	3.27%



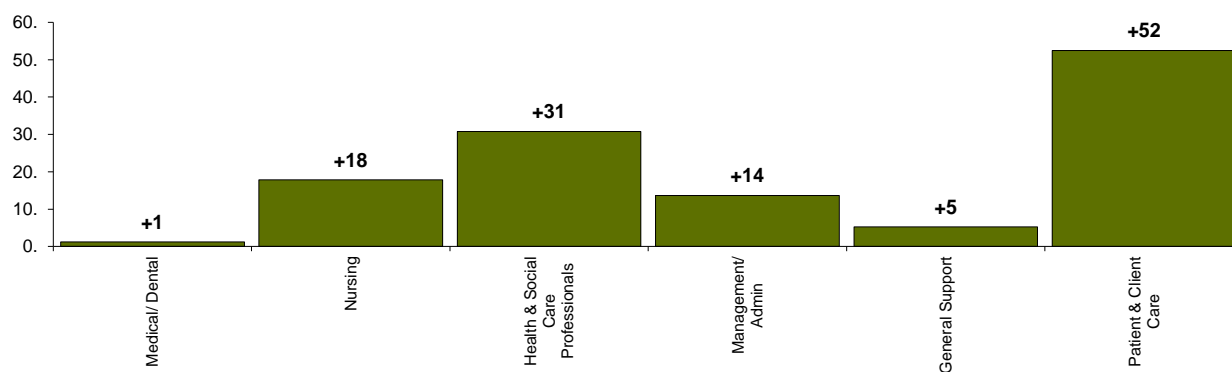
Employment Monitoring Report: Part 6 Social Care Division Performance & WTE December 2017

HSE Area / Social Care	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Total Social Care	26,804	27,374	27,495	+121	+691
CHO 1	2,707	2,759	2,764	+5	+57
CHO 2	2,434	2,519	2,532	+14	+98
CHO 3	2,455	2,491	2,489	-2	+34
CHO 4	3,973	4,073	4,077	+4	+104
CHO 5	2,266	2,326	2,345	+19	+79
CHO 6	2,997	2,393	2,396	+3	-601
CHO 7	2,951	3,711	3,747	+36	+795
CHO 8	3,119	3,134	3,171	+37	+51
CHO 9	3,897	3,963	3,969	+6	+72
Other Non-Acute	4	5	5	+0	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	27,374	27,495	100.00%	+121	0.44%	+691	2.58%
Medical/ Dental	198	201	202	0.74%	+1	0.63%	+5	2.28%
Nursing	7,224	7,150	7,168	26.07%	+18	0.25%	-56	-0.77%
Health & Social Care Professionals	3,980	4,142	4,173	15.18%	+31	0.74%	+193	4.84%
Management/ Admin	1,844	1,918	1,932	7.03%	+14	0.71%	+88	4.78%
General Support	2,017	1,948	1,953	7.10%	+5	0.27%	-64	-3.19%
Patient & Client Care	11,541	12,014	12,067	43.89%	+52	0.44%	+526	4.56%

Change since Nov 17

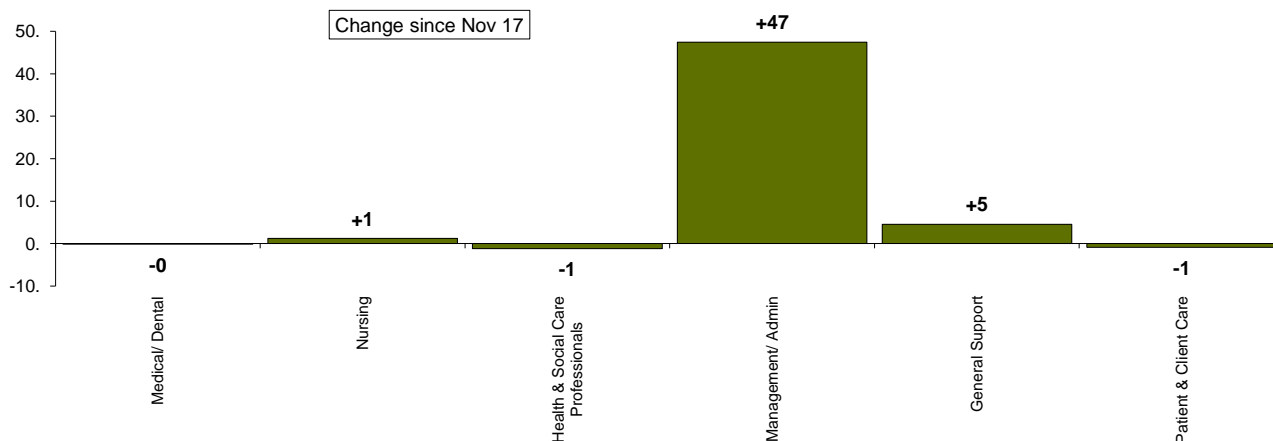


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE December 2017

	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Corporate	1,491	1,561	1,567	+6	+76
Emergency Management	10	14	14	+0	+4
Finance	193	211	212	+0	+19
Human Resources	463	443	448	+5	-15
ICT	267	260	261	+0	-6
Cancer Control Service	24	30	31	+1	+6
Other Corporate Functions	279	243	225	-18	-54
Clinical Strategy Programme	103	151	151	-0	+47
Communications	41	61	60	-1	+19
Internal Audit	28	40	40	+0	+12
Compliance	4	11	11	+0	+7
DG's Office	25	12	12	-0	-13
Legal Services	4	5	5	+0	+1
Parliamentary Affairs		7	7	+0	+7
Programme Health Service Improvement		23	26	+3	+26
Quality Assurance & Verification	11	19	25	+6	+14
Quality Improvement	37	31	40	+9	+3
	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Nov 17	Change since Dec 16
Health Business Services	1,365	1,451	1,497	+45	+132
HBS Corporate	29	19	22	+4	-7
HBS Estates	383	381	378	-3	-5
HBS Human Resources	250	255	256	+1	+6
HBS Procurement	341	410	454	+45	+114
HBS Enterprise Resource Planning	57	59	59	+0	+2
HBS Finance	287	309	307	-1	+20
HBS HQ	8	7	7	+0	-1
HBS Customer Relationship Mgt	11	12	12	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	% Total WTE Dec 17	Change since Nov 17	% Change since Nov 17	Change since Dec 16	% Change since Dec 16
Total Corporate & HBS	2,856	3,012	3,063	100.00%	+51	1.70%	+208	7.27%
Medical/ Dental	33	35	35	1.14%	-0	-0.40%	+2	5.38%
Nursing	152	151	152	4.97%	+1	0.82%	+0	0.13%
Health & Social Care Professionals	25	24	23	0.74%	-1	-4.89%	-2	-9.85%
Management/ Admin	2,325	2,478	2,526	82.45%	+47	1.91%	+201	8.65%
General Support	311	315	319	10.42%	+5	1.45%	+9	2.74%
Patient & Client Care	10	9	8	0.27%	-1	-9.01%	-1	-14.84%



Employment Monitoring Report: Part 9 Division & Staff Category WTE December 2017					
Division / Staff Category	WTE Dec 16	WTE Nov 17	WTE Dec 17	Change since Dec 16	Change since Nov 17
Acute Services	55,878	58,015	58,102	+2,224	+86
Medical/ Dental	7,592	7,922	7,918	+326	-4
Nursing	20,819	21,602	21,707	+888	+105
Health & Social Care Professionals	6,945	7,155	7,166	+221	+12
Management/ Admin	8,408	8,836	8,819	+412	-17
General Support	5,847	5,955	5,942	+95	-12
Patient & Client Care	6,266	6,545	6,549	+282	+3
Mental Health	9,629	9,777	9,798	+170	+21
Medical/ Dental	785	815	819	+34	+4
Nursing	4,755	4,756	4,772	+17	+16
Health & Social Care Professionals	1,278	1,335	1,337	+58	+1
Management/ Admin	861	917	921	+60	+4
General Support	819	784	782	-37	-2
Patient & Client Care	1,131	1,170	1,168	+37	-2
Primary Care	10,536	10,838	10,886	+351	+48
Medical/ Dental	950	976	975	+25	-2
Nursing	2,848	2,914	2,934	+87	+21
Health & Social Care Professionals	2,470	2,563	2,584	+113	+20
Management/ Admin	2,888	3,008	3,019	+131	+11
General Support	441	446	445	+4	-1
Patient & Client Care	940	932	931	-9	-1
Social Care	26,804	27,374	27,495	+691	+121
Medical/ Dental	198	201	202	+5	+1
Nursing	7,224	7,150	7,168	-56	+18
Health & Social Care Professionals	3,980	4,142	4,173	+193	+31
Management/ Admin	1,844	1,918	1,932	+88	+14
General Support	2,017	1,948	1,953	-64	+5
Patient & Client Care	11,541	12,014	12,067	+526	+52
Health & Wellbeing	1,383	1,453	1,450	+67	-3
Medical/ Dental	165	172	172	+7	-0
Nursing	38	44	43	+5	-0
Health & Social Care Professionals	665	674	668	+3	-6
Management/ Admin	442	496	497	+56	+1
General Support	12	12	12	+0	+0
Patient & Client Care	62	55	57	-5	+1
Corporate	1,491	1,561	1,567	+76	+6
Medical/ Dental	33	34	34	+1	-0
Nursing	144	143	144	+0	+1
Health & Social Care Professionals	21	20	19	-2	-1
Management/ Admin	1,276	1,350	1,356	+80	+6
General Support	10	10	10	-0	-0
Patient & Client Care	6	4	4	-2	-1
Health Business Services	1,365	1,451	1,497	+132	+45
Medical/ Dental		1	1	+1	+0
Nursing	8	8	8	+0	+0
Health & Social Care Professionals	4	4	4	-1	-1
Management/ Admin	1,048	1,129	1,170	+122	+41
General Support	300	304	309	+9	+5
Patient & Client Care	4	5	5	+1	+0
Total Health Services	107,085	110,470	110,795	+3,710	+325

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

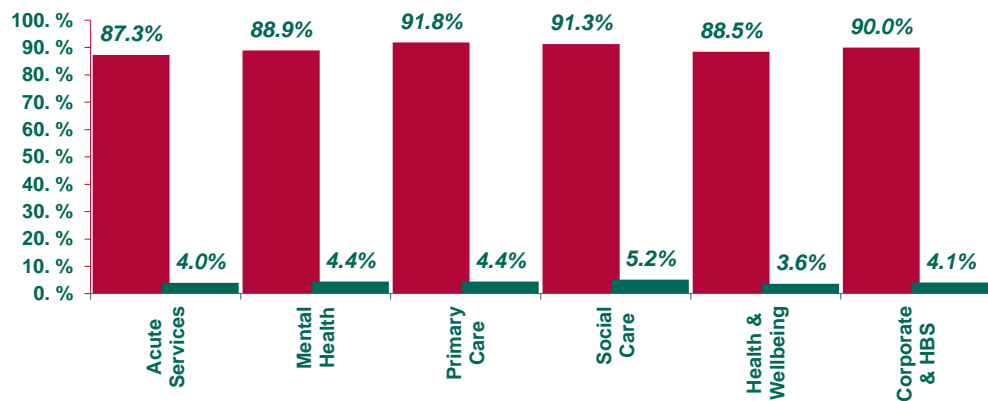
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Nov 2017

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Ambulance				2.61%	7.03%	5.96%	5.83%	87.88%
Children's University Hospital	0.75%	3.68%	3.76%	3.85%	6.35%	7.71%	3.60%	92.13%
Our Lady's Children's Hospital	1.12%	4.09%	3.39%	3.51%	7.77%	6.32%	3.91%	87.68%
Tallaght Paediatric Hospital	1.68%	3.51%	1.22%	2.54%	0.00%	6.88%	2.88%	85.18%
Children's Hospital Group	1.05%	3.90%	3.53%	3.61%	7.35%	6.79%	3.73%	89.14%
Coombe Women & Infants University Hospital	0.28%	3.43%	2.35%	3.91%	4.73%	6.89%	3.52%	75.39%
Midland Regional Hospital, Portlaoise	1.19%	6.06%	5.34%	4.26%	9.07%	7.20%	5.55%	89.86%
Midland Regional Hospital, Tullamore	1.44%	5.29%	7.56%	5.14%	5.55%	8.13%	5.65%	90.88%
Naas General Hospital	0.96%	4.56%	1.28%	2.30%	4.20%	8.56%	4.05%	86.12%
St. James's Hospital	0.55%	3.15%	1.80%	2.84%	4.84%	5.61%	2.92%	83.89%
St. Luke's Hospital, Rathgar	0.94%	3.84%	3.28%	7.21%	9.47%	4.55%	4.86%	87.93%
Tallaght Hospital	0.69%	4.41%	3.64%	4.48%	5.80%	5.33%	3.98%	86.78%
Dublin Midlands	0.72%	3.94%	2.89%	3.77%	5.51%	6.61%	3.78%	85.76%
Cappagh National Orthopaedic Hospital	2.29%	4.13%	2.52%	3.87%	5.73%	6.20%	4.03%	88.06%
Mater Misericordiae University Hospital	0.97%	3.42%	2.40%	5.12%	6.13%	6.90%	3.66%	90.00%
Midland Regional Hospital, Mullingar	1.03%	5.62%	3.84%	3.29%	3.32%	10.15%	4.94%	91.40%
National Maternity Hospital	0.15%	3.75%	0.69%	3.21%	5.37%	6.38%	3.40%	88.06%
Our Lady's Hospital, Navan	0.49%	5.95%	3.79%	3.92%	4.83%	5.24%	4.50%	88.34%
Royal Victoria Eye & Ear Hospital	1.64%	3.14%	1.21%	2.98%	4.97%	12.99%	3.23%	88.00%
St. Columcille's Hospital	0.15%	4.15%	2.86%	2.23%	4.15%	1.68%	2.94%	88.90%
St. Luke's General Hospital	2.01%	5.26%	4.03%	4.58%	5.48%	4.45%	4.58%	89.19%
St. Michael's Hospital	0.57%	3.96%	2.74%	2.26%	2.27%	3.78%	3.02%	86.98%
St. Vincent's University Hospital	0.53%	3.15%	2.70%	3.36%	4.38%	4.70%	2.99%	86.18%
Wexford General Hospital	0.99%	4.79%	1.74%	3.74%	5.38%	9.20%	4.34%	88.15%
Ireland East	0.90%	3.93%	2.67%	3.81%	5.06%	6.24%	3.67%	88.59%
Beaumont Hospital	0.43%	3.48%	2.20%	3.81%	4.16%	6.35%	3.18%	89.10%
Cavan General Hospital	1.20%	7.42%	2.55%	4.29%	4.56%	7.90%	5.35%	90.43%
Connolly Hospital	0.76%	3.81%	2.61%	3.64%	5.85%	4.86%	3.53%	86.55%
Louth County Hospital	0.00%	5.13%	5.43%	5.04%	11.68%	7.65%	6.78%	90.37%
Monaghan General Hospital	0.00%	7.24%	3.20%	3.79%	3.75%	9.52%	6.04%	93.43%
Our Lady of Lourdes Hospital	1.48%	6.16%	3.68%	4.88%	9.92%	15.06%	5.68%	88.83%
The Rotunda Hospital	0.74%	4.27%	1.79%	3.19%	4.09%	3.53%	3.37%	85.05%
RCSI	0.84%	4.59%	2.61%	4.01%	5.78%	7.51%	4.08%	88.73%
Galway University Hospitals	0.70%	4.30%	2.83%	3.52%	4.27%	5.26%	3.44%	81.53%
Letterkenny University Hospital	0.85%	4.99%	3.07%	4.24%	5.82%	5.36%	4.41%	88.71%
Sligo University Hospital	0.84%	4.04%	2.94%	3.99%	5.43%	5.27%	3.79%	88.48%
Roscommon University Hospital	0.00%	5.36%	4.01%	1.35%	4.49%	5.74%	3.89%	78.55%
Mayo University Hospital	0.95%	4.73%	3.12%	4.10%	5.14%	3.91%	3.82%	85.11%
Portlincula University Hospital	2.73%	4.40%	1.57%	2.36%	6.42%	3.55%	3.64%	81.91%
Saolta Healthcare University	0.92%	4.47%	2.85%	3.59%	5.17%	4.99%	3.75%	84.64%
Bantry General Hospital	1.39%	4.52%	0.55%	4.47%	1.74%	3.41%	3.40%	88.87%
Cork University Hospital	1.13%	4.55%	3.25%	3.02%	6.82%	3.80%	4.01%	84.75%
Lourdes Orthopaedic Hospital	0.14%	3.22%		6.14%	4.27%		3.39%	91.40%
Mallow General Hospital	1.14%	5.82%	0.95%	3.74%	3.31%	5.88%	4.14%	91.16%
Mercy University Hospital	0.57%	4.32%	2.18%	3.20%	6.71%	12.28%	4.29%	88.06%
South Infirmary-Victoria University Hospital	0.82%	4.26%	1.45%	2.55%	3.98%	3.82%	3.21%	88.67%
South Tipperary General Hospital	1.30%	6.11%	2.65%	5.24%	4.26%	6.83%	4.82%	88.51%
University Hospital Waterford	0.99%	4.25%	3.55%	4.20%	6.63%	6.01%	3.91%	88.25%
University Hospital Kerry	1.08%	4.22%	3.57%	3.61%	3.39%		3.43%	77.68%
South/ South West	1.03%	4.56%	2.96%	3.51%	5.63%	6.08%	3.95%	86.10%
Croom Hospital	0.08%	4.41%	2.26%	8.49%	12.36%	8.88%	6.01%	93.48%
Ennis Hospital	0.31%	8.89%	5.36%	4.32%	3.55%	8.98%	6.97%	91.96%
Nenagh Hospital	3.65%	5.71%	2.93%	6.85%	7.91%	7.22%	6.03%	92.08%
St. John's Hospital	0.45%	3.49%	5.49%	4.30%	7.03%	6.69%	4.35%	93.06%
University Maternity Hospital	0.37%	8.07%	6.68%	3.01%	6.41%	10.30%	7.07%	90.31%
University Hospital Limerick	0.51%	5.74%	4.03%	4.80%	7.59%	6.89%	4.95%	90.00%
University of Limerick	0.59%	6.07%	4.19%	4.82%	7.48%	7.41%	5.34%	90.71%
Acute Services	0.88%	4.36%	2.91%	3.79%	5.58%	6.30%	3.98%	87.29%

Health Service Absence Rate - by Staff Category & Division: YTD Nov 2017

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.88%	4.36%	2.91%	3.79%	5.58%	6.30%	3.98%	87.29%
Mental Health	2.20%	4.74%	3.46%	3.64%	5.97%	4.86%	4.42%	88.92%
Primary Care	2.73%	5.20%	3.62%	4.46%	4.94%	5.48%	4.45%	91.83%
Social Care	0.92%	5.53%	3.87%	4.01%	5.16%	5.63%	5.17%	91.30%
Health & Wellbeing	3.02%	1.32%	3.53%	4.01%	4.92%	2.25%	3.64%	88.53%
Corporate & HBS	1.53%	4.16%	0.95%	4.19%	3.49%	3.68%	4.09%	89.94%
Overall	1.12%	4.69%	3.33%	4.01%	5.45%	5.80%	4.35%	
Certified	86.20%	87.13%	88.84%	90.65%	91.54%	90.72%	89.11%	89.11%

% Absence Rate/ Proportion Certified YTD: Nov 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Nov 2017

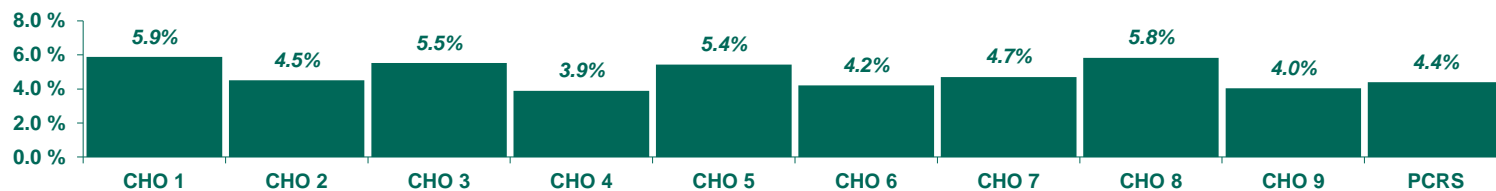
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.36%	5.19%	5.87%	4.35%	6.34%	3.62%	5.40%	5.18%	5.53%	6.24%	5.28%	4.39%
Voluntary Agencies (Non-Acute)	90.29%	4.30%		5.05%	4.35%	4.83%	5.55%	3.87%	4.27%	4.67%	3.62%	
Overall	91.02%	4.87%	5.87%	4.51%	5.52%	3.88%	5.43%	4.20%	4.70%	5.83%	4.05%	4.39%
Certified		91.02%	93.74%	93.37%	92.58%	89.35%	89.90%	84.72%	91.42%	92.55%	88.18%	89.00%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.28%	2.28%	1.38%	2.08%	2.45%	2.06%	2.79%	2.33%	3.09%	2.26%	2.62%	
Nursing	5.23%	5.23%	5.85%	5.40%	6.46%	4.14%	5.36%	4.79%	4.66%	6.28%	4.17%	
Health & Social Care Professionals	3.73%	3.73%	4.81%	3.57%	4.10%	3.29%	4.50%	3.52%	3.07%	4.40%	3.14%	
Management Admin	4.25%	4.25%	3.78%	3.79%	5.45%	2.36%	5.00%	4.01%	5.24%	4.81%	3.26%	4.39%
General Support Staff	5.31%	5.31%	7.03%	3.77%	5.45%	4.14%	7.03%	4.21%	5.10%	5.92%	4.71%	4.17%
Other Patient & Client Care	5.56%	5.56%	7.36%	4.74%	5.60%	4.60%	5.96%	4.60%	5.22%	6.95%	4.75%	
Overall	91.02%	4.87%	5.87%	4.51%	5.52%	3.88%	5.43%	4.20%	4.70%	5.83%	4.05%	4.39%
Certified		91.02%	93.74%	93.37%	92.58%	89.35%	89.90%	84.72%	91.42%	92.55%	88.18%	89.00%

% Absence Rate: Nov 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.20%	2.20%	0.93%	2.40%	2.99%	2.30%	1.69%	2.19%	1.87%	2.88%	2.35%
Nursing	4.74%	4.74%	5.27%	3.75%	7.69%	3.80%	4.81%	4.74%	5.17%	4.99%	3.99%
Health & Social Care Professionals	3.46%	3.46%	4.03%	3.36%	4.14%	2.08%	3.14%	4.37%	3.03%	4.13%	2.61%
Management Admin	3.64%	3.64%	4.37%	3.57%	3.37%	2.26%	4.77%	3.09%	8.16%	4.29%	2.74%
General Support Staff	5.97%	5.97%	6.37%	5.81%	4.10%	3.27%	7.06%	7.01%	8.90%	8.10%	5.09%
Other Patient & Client Care	4.86%	4.86%	7.96%	3.29%	7.96%	2.26%	4.96%	4.93%	4.23%	5.95%	6.06%
Total	88.92%	4.42%	5.08%	3.62%	6.12%	3.17%	4.87%	4.24%	4.32%	4.99%	4.27%
Certified		88.92%	91.57%	92.56%	93.75%	86.22%	89.16%	66.64%	88.96%	89.12%	89.51%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Nov 2017

Primary Care Division by Staff Category

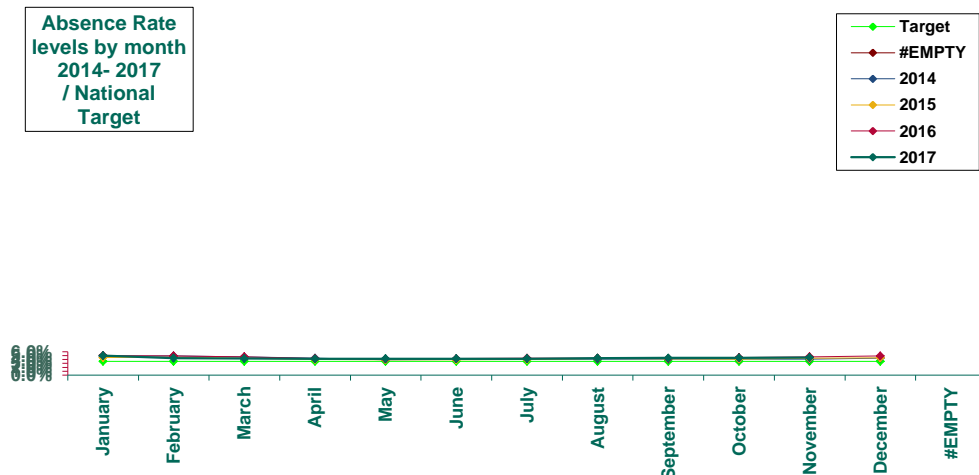
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.73%	2.73%	1.91%	1.96%	2.29%	2.13%	4.18%	3.32%	4.82%	1.94%	4.99%	
Nursing	5.20%	5.20%	5.41%	5.56%	4.73%	3.01%	4.22%	7.88%	4.87%	6.81%	7.20%	
Health & Social Care Professionals	3.62%	3.62%	4.81%	3.55%	4.46%	2.84%	4.16%	2.91%	2.68%	3.96%	3.95%	
Management Admin	4.46%	4.46%	3.89%	4.43%	5.66%	2.21%	4.29%	4.69%	5.44%	4.97%	9.04%	4.39%
General Support Staff	4.94%	4.94%	9.70%	1.56%	5.13%	2.80%	3.90%	2.83%	5.20%	5.59%	8.83%	4.17%
Other Patient & Client Care	5.48%	5.48%	3.81%	2.52%	7.80%	3.25%	7.17%	4.85%	7.25%	5.18%	15.31%	
Total	91.83%	4.45%	4.76%	4.01%	5.03%	2.70%	4.38%	4.84%	4.84%	5.03%	7.34%	4.39%
Certified		91.83%	93.82%	94.89%	94.57%	89.04%	91.93%	86.78%	91.74%	93.86%	88.73%	89.00%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.92%	0.92%	1.13%	0.73%	0.24%	0.56%	0.28%	0.94%	0.50%	1.42%	1.95%
Nursing	5.53%	5.53%	6.35%	6.82%	6.27%	4.90%	6.41%	4.13%	4.51%	6.82%	4.08%
Health & Social Care Professionals	3.87%	3.87%	5.47%	3.70%	3.99%	4.36%	5.42%	3.48%	3.36%	4.74%	3.13%
Management Admin	4.01%	4.01%	3.31%	2.84%	6.07%	2.61%	6.30%	3.95%	4.96%	4.76%	2.60%
General Support Staff	5.16%	5.16%	6.52%	3.93%	5.89%	4.62%	7.43%	4.14%	4.99%	4.94%	4.53%
Other Patient & Client Care	5.63%	5.63%	7.57%	5.22%	5.34%	4.91%	5.98%	4.57%	5.04%	7.21%	4.41%
Total	91.30%	5.17%	6.63%	5.21%	5.46%	4.65%	6.14%	4.07%	4.67%	6.46%	3.84%
Certified		91.30%	94.31%	93.14%	91.70%	90.38%	89.67%	87.54%	91.43%	92.99%	87.82%

Health Service Absence Rate- by Staff Category								
Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
November	1.16%	4.84%	3.54%	4.34%	5.60%	5.63%	4.46%	88.49%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.12%	4.69%	3.33%	4.01%	5.45%	5.80%	4.35%	89.11%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
								0.00%
Target							3.50%	100.00%

Absence Rate levels by month 2014- 2017 / National Target



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincent's University Hospital Elm Park	100%	71%
St Michael's Hospital Dun Laoghaire	100%	61%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	69%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	98%	91%
Our Lady's Hospital Navan		
Royal Victoria Eye and Ear Hospital Dublin	100%	86%
National Maternity Hospital Holles Street	100%	100%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	100%	80%
AMNCH	98%	66%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	79%
Midland Regional Hospital Tullamore	100%	96%
Naas General Hospital	100%	82%
Coombe Women's and Infants University Hospital	100%	92%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	77%
Beaumont Hospital	100%	74%
Connolly Hospital Blanchardstown	100%	56%
Cavan General Hospital	100%	84%
LOL Hospital Drogheda & LCH Dundalk	94%	100%
Rotunda Hospital	100%	95%
RCSI Hospital Group	98%	82%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	24%
South Infirmary University Hospital Cork	100%	67%
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	82%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	78%
South/South West Hospital Group	99%	88%
Limerick Regional	98%	87%
St John's Hospital	100%	100%
University of Limerick Hospital Group	98%	87%
Galway University Hospitals	96%	95%
Portiuncula Hospital General	90%	92%
Roscommon County Hospital		
Mayo General Hospital	100%	88%
Letterkenny General Hospital	100%	83%
Sligo General Hospital	100%	96%
Saolta Hospital Group	97%	92%
Children's University Hospital Temple Street	95%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	58%
The Children's Hospital Group	95%	63%
Acute Hospitals Total	99%	83%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	108%	92%
Sligo Leitrim Mental Health Service	33%	33%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	80%	76%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	89%	73%
Kerry Mental Health Services	93%	86%
Community Health Organisation 4	90%	75%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	85%
Community Health Organisation 5	98%	95%
Wicklow Mental Health Service	100%	100%
St John of God's	89%	86%
Community Health Organisation 6	93%	91%
Dublin South Central Mental Health Service - St James's & Tallaght	89%	96%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	96%	99%
Louth Meath Mental Health Service	100%	97%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	99%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	72%	84%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	85%	91%
National Forensic Mental Health Service		100%
Mental Health Services total	91%	91%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st Dec 2017	Gross Debtors <12 mths at 31st Dec 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Dec 17	Variance in Days
Beaumont Hospital	Voluntary	37,212,837	12,717,647	130	125	6
Our Lady of Lourdes Hospital Drogheda	Statutory	13,358,537	5,971,067	108	163	-55
Connolly Hospital Blanchardstown	Statutory	6,880,380	2,071,135	116	110	6
Cavan Monaghan Hospitals	Statutory	6,470,203	2,146,212	81	121	-40
Rotunda Hospital	Voluntary	12,097,606	1,741,601	68	53	15
Louth County Hospital	Statutory	347,409	61,359	73	64	8
RCSI Hospital Group		76,366,972	24,709,021	110	118	-8
St. James's Hospital	Voluntary	48,318,151	29,587,215	113	224	-111
Tallaght Hospital - Adults	Voluntary	35,484,562	9,091,678	91	94	-2
Midlands Regional Hospital Tullamore	Statutory	9,843,864	3,384,817	96	126	-29
Naas General Hospital	Statutory	5,240,989	1,461,417	98	102	-4
Midlands Regional Hospital Portlaoise	Statutory	4,862,732	1,603,232	100	120	-20
Coombe Women's & Infants University Hospital	Voluntary	10,834,819	1,565,010	52	53	-1
St. Lukes Hospital, Rathgar	Statutory	2,768,679	1,079,553	112	142	-30
Dublin Midlands Hospital Group		117,353,796	47,772,922	98	149	-51
Mater Misericordiae University Hospital	Voluntary	29,348,513	7,690,304	87	96	-9
St. Vincent's University Hospital Elm Park	Voluntary	24,174,572	8,319,069	63	126	-62
Midlands Regional Hospital Mullingar	Statutory	6,570,359	2,112,917	113	117	-5
St. Luke's Hospital Kilkenny	Statutory	8,814,788	2,498,900	110	103	6
Wexford General Hospital	Statutory	6,885,288	1,858,523	87	99	-11
National Maternity Holles Street	Voluntary	14,644,102	3,542,111	79	88	-9
Our Lady's Hospital Navan	Statutory	2,002,070	595,217	66	109	-42
St Columcilles Hospital Loughlinstown	Statutory	80,519	48,193	145	218	-73
St. Michael's Hospital Dun Laoghaire	Voluntary	5,897,504	1,427,079	64	88	-24
Cappagh National Orthopaedic Hospital	Voluntary	1,679,618	272,700	64	59	5
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,310,688	580,000	110	92	0
Ireland East Hospital Group		102,408,021	28,945,013	82	103	-21
Cork University Hospitals	Statutory	53,210,775	14,392,287	91	99	-7
University Hospital Waterford	Statutory	18,677,903	4,768,625	84	93	-9
Kerry General Hospital	Statutory	9,504,358	3,253,644	97	125	-27
Mercy University Hospital Cork	Voluntary	18,353,212	3,687,081	80	73	7
South Tipperary General Hospital	Statutory	7,283,474	1,772,825	94	89	5
South Infirmary University Hospital Cork	Voluntary	11,141,052	2,928,866	64	96	-32
Bantry General Hospital	Statutory	1,711,124	483,662	120	103	17
Mallow General Hospital	Statutory	3,232,292	857,459	89	97	-8
Lourdes Orthopaedic Hospital Kilcreene	Statutory	663,566	90,879	53	50	3
South / South West Hospital Group		123,777,756	32,235,328	87	95	-8
Galway University Hospitals	Statutory	38,217,716	15,843,608	136	151	-16
Sligo General Hospital	Statutory	14,153,774	4,609,789	109	119	-10
Letterkenny General Hospital	Statutory	7,408,638	2,207,293	122	109	13
Mayo General Hospital	Statutory	7,816,301	2,425,132	134	113	21
Portiuncula Hospital General & Maternity	Statutory	4,997,945	1,476,423	131	108	23
Roscommon County Hospital	Statutory	2,533,257	879,409	135	127	9
Saolta University Health Care Group		75,127,631	27,441,654	129	133	-4
University Hospital Limerick	Statutory	42,813,907	19,522,836	146	166	-21
Ennis Hospital	Statutory	2,755,275	944,415	232	125	107
Nenagh Hospital	Statutory	2,316,543	546,237	112	86	26
St. John's Hospital	Voluntary	4,430,300	2,091,822	159	172	-13
University Maternity Hospital Limerick	Statutory	5,010,588	1,976,078	109	144	-35
Croom Hospital	Statutory	3,553,142	890,353	144	91	52
University of Limerick Hospital Group		60,879,755	25,971,741	145	156	-11
Our Lady's Hosp for Sick Children Crumlin	Voluntary	12,537,564	4,216,098	118	123	-5
Children's University, Temple Street	Voluntary	5,345,777	1,222,076	70	83	-13
Tallaght Hospital - Children	Voluntary					0
Children's Hospital Group		17,883,341	5,438,174	103	111	-8
Grand Total		573,797,272	192,513,853	103	122	-20

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*							
2017 Year to Date as at	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed	
05.01.2018 (2017 Year End)	Completed		Total	Completed		Total	Completed	
National Position	Total	No. %		€	%		No. %	

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	1	33.3%	495,000	180,000	36.4%	3	1	33.3%
Primary Care	659	519	78.8%	42,911,550	42,317,781	98.6%	888	716	80.6%
Social Inclusion	353	344	97.5%	90,062,378	89,230,587	99.1%	515	506	98.3%
Palliative Care / Chronic Illness	23	20	87.0%	60,832,103	60,343,302	99.2%	23	20	87.0%
Primary Care Division	968	817	84.4%	193,806,031	191,891,669	99.0%	1,426	1,242	87.1%
Health and Well Being	132	128	97.0%	10,042,939	9,937,102	98.9%	153	148	96.7%
Disability	356	318	89.3%	1,229,093,122	1,110,688,304	90.4%	782	682	87.2%
Older Persons	856	846	98.8%	169,467,330	167,575,298	98.9%	1,076	1,066	99.1%
Social Care	1,172	1,125	96.0%	1,398,560,452	1,278,263,602	91.4%	1,858	1,748	94.1%
Mental Health	137	115	83.9%	76,640,358	51,090,072	66.7%	198	176	88.9%
Community Total	2,087	1,887	90.4%	1,679,049,779	1,531,182,445	91.2%	3,635	3,314	91.2%
Grand Total	2,106	1,900	90.2%	3,580,191,608	3,432,009,274	95.9%	3,655	3,332	91.2%

Net Expenditure by Division (Summary)						
December 2017						
Year to Date - 01/01/2017 to 31/12/2017			Full Year 2017	Actual Spend vrs YTD Budget		
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,593,523	4,733,224	4,593,523	139,701	3.04%
National Ambulance Service & Emergency Management	Damien McCallion	157,771	157,000	157,771	(771)	-0.49%
Health & Wellbeing Division	Stephanie O'Keefe	207,385	204,546	207,385	(2,839)	-1.37%
Primary Care		819,693	815,084	819,693	(4,609)	-0.56%
Social Inclusion		139,017	138,091	139,017	(926)	-0.67%
Palliative Care		80,844	79,924	80,844	(920)	-1.14%
Primary Care Division (Note 1)	John Hennessy	1,039,555	1,033,099	1,039,555	(6,456)	-0.62%
Mental Health Division	Anne O'Connor	860,755	860,372	860,755	(383)	-0.04%
Social Care Division	Pat Healy	3,418,580	3,442,931	3,418,580	24,351	0.71%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	3,098	3,242	3,098	144	4.65%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	35,179	35,245	35,179	67	0.19%
Quality Assurance & Verification	Patrick Lynch	5,050	3,039	5,050	(2,012)	-39.83%
Quality Improvement Division	Philip Crowley	8,359	8,382	8,359	23	0.27%
Other National Divisions/Services		320,527	335,233	320,527	14,705	4.59%
Total Operational Service Areas		10,649,782	10,816,313	10,649,782	166,531	1.56%
Pensions		403,326	379,905	403,326	(23,421)	-5.81%
State Claims Agency		274,000	283,224	274,000	9,224	3.37%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,565,708	2,565,664	2,565,708	(44)	0.00%
Demand Led Local Schemes (Note 1)	John Hennessy	249,297	259,795	249,297	10,498	4.21%
Overseas Treatment	John Hennessy	14,093	17,193	14,093	3,099	21.99%
Total Pensions & Demand Led Areas		3,506,425	3,505,781	3,506,425	(644)	-0.02%
Overall Total		14,156,207	14,322,095	14,156,207	165,887	1.17%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
December 2017						
		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,593,523	109,207	4.23%	30,494	1.52%
National Ambulance Service & Emergency Management	Damien McCallion	157,771	(771)	-0.49%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	207,385	(2,839)	-1.37%	0	0.00%
Primary Care		819,693	(4,873)	-0.60%	264	3.46%
Social Inclusion		139,017	(926)	-0.67%	0	0.00%
Palliative Care		80,844	(590)	-0.99%	(331)	-1.55%
Primary Care Division	John Hennessy	1,039,555	(6,389)	-0.63%	(67)	-0.23%
Mental Health Division	Anne O'Connor	860,755	(2,530)	-0.31%	2,147	5.76%
Older Persons Services		806,557	(3,413)	-0.45%	776	1.94%
Nursing Home Support Scheme ("Fair Deal")		916,829	(1,288)	-0.14%	0	0.00%
Disability Services		1,695,195	21,419	1.69%	6,856	1.60%
Social Care Division	Pat Healy	3,418,580	16,719	0.57%	7,633	1.63%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	289,764	299,255	289,764	9,491	3.28%
Rotunda Hospital	Prof Fergal Malone	52,929	53,429	52,929	499	0.94%
HSE Funded Providers		342,693	352,683	342,693	9,990	2.92%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	150,336	157,360	150,336	7,024	4.67%
Connolly Hospital, Blanchardstown	Margaret Boland	100,831	103,779	100,831	2,949	2.92%
Cavan General Hospital	Evelyn Hall	87,261	88,976	87,261	1,714	1.96%
Louth County Hospital	Louise O'Hare	21,027	20,764	21,027	(263)	-1.25%
Monaghan General Hospital	Evelyn Hall	7,577	7,842	7,577	265	3.50%
RCSI Hosp Grp HQ	Ian Carter	(1,851)	2,877	(1,851)	4,728	-255.41%
HSE Direct Provision		365,180	381,598	365,180	16,418	4.50%
RCSI Hospital Group	Ian Carter	707,874	734,282	707,874	26,408	3.73%
St. James's Hospital	Lorcan Birthistle	351,490	353,434	351,490	1,944	0.55%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	205,974	208,249	205,974	2,275	1.10%
Coombe Women & Infants University Hospital	Sharon Sheehan	56,750	57,375	56,750	625	1.10%
HSE Funded Providers		614,214	619,058	614,214	4,844	0.79%
St. Lukes Hospital, Rathgar	Richard Lodge	42,949	42,496	42,949	(453)	-1.05%
Midland Regional Hospital, Tullamore	Orlagh Claffey	95,163	96,569	95,163	1,406	1.48%
Naas General Hospital	Alice Kinsella	61,240	62,292	61,240	1,052	1.72%
Midland Regional Hospital, Portlaoise	Michael Knowles	58,555	59,577	58,555	1,022	1.75%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(3,517)	2,639	(3,517)	6,156	-175.02%
HSE Direct Provision		254,390	263,573	254,390	9,183	3.61%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	868,604	882,631	868,604	14,027	1.61%
Mater Misericordiae University Hospital	Gordon Dunne	257,833	268,753	257,833	10,920	4.24%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	243,516	245,505	243,516	1,988	0.82%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	53,121	53,775	53,121	654	1.23%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,703	25,775	25,703	72	0.28%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,925	32,967	32,925	42	0.13%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,497	23,635	23,497	138	0.59%
HSE Funded Providers		636,595	650,409	636,595	13,813	2.17%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,712	33,210	32,712	498	1.52%
Midland Regional Hospital, Mullingar	Shona Schneemann	70,248	72,696	70,248	2,448	3.49%
St. Luke's Hospital, Kilkenny	Anne Slattery	69,175	74,143	69,175	4,967	7.18%
Wexford General Hospital	Lily Byrnes	65,196	67,997	65,196	2,801	4.30%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,825	45,937	43,825	2,112	4.82%
Ireland East Hosp Grp HQ	Mary Day	(6,091)	4,140	(6,091)	10,231	-167.97%
HSE Direct Provision		275,066	298,123	275,066	23,057	8.38%
Ireland East Hospital Group	Mary Day	911,661	948,532	911,661	36,870	4.04%
Mercy University Hospital, Cork	Sandra Daly	79,112	80,604	79,112	1,492	1.89%
South Infirmary University Hospital, Cork	Helen Donovan	51,971	50,671	51,971	(1,301)	-2.50%
HSE Funded Providers		131,083	131,275	131,083	192	0.15%
Cork University Hospital	Tony McNamara	285,369	295,272	285,369	9,903	3.47%
Waterford Regional Hospital	Richard Dooley	172,318	171,209	172,318	(1,109)	-0.64%
Kerry General Hospital	Maria Godley	80,507	84,572	80,507	4,065	5.05%
South Tipperary General Hospital	Maria Barry	59,495	60,333	59,495	838	1.41%
Bantry General Hospital	Tony McNamara	17,804	18,305	17,804	501	2.82%
Mallow General Hospital	Tony McNamara	16,721	17,016	16,721	296	1.77%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,770	7,098	6,770	328	4.84%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,821	14,921	6,821	8,100	118.74%
HSE Direct Provision		645,805	668,726	645,805	22,920	3.55%
South-South West Hospital Group	Gerry O'Dwyer	776,888	800,000	776,888	23,112	2.97%
Galway University Hospitals	Chris Kane	307,599	315,383	307,599	7,785	2.53%
Sligo General Hospital	Grainne McCann	119,143	124,361	119,143	5,218	4.38%
Letterkenny General Hospital	Sean Murphy	122,398	126,841	122,398	4,442	3.63%
Mayo General Hospital	Catherine Donohue	92,219	96,317	92,219	4,097	4.44%
Portiuncula Hospital General and Maternity	James Keane	62,300	66,027	62,300	3,727	5.98%
Roscommon County Hospital	Elaine Prendergast	22,677	23,459	22,677	783	3.45%
Saolta Hosp Grp HQ	Maurice Power	5,392	9,121	5,392	3,729	69.15%
HSE Direct Provision		731,729	761,509	731,729	29,780	4.07%
Saolta University Health Care Group	Maurice Power	731,729	761,509	731,729	29,780	4.07%
St. John's Hospital	Dr. Ferghal Grimes	18,876	19,309	18,876	433	2.29%
HSE Funded Providers		18,876	19,309	18,876	433	2.29%
Limerick University Hospital	Prof. Colette Cowan	207,600	216,630	207,600	9,030	4.35%
Ennis Hospital	Prof. Colette Cowan	18,117	18,095	18,117	(22)	-0.12%
Nenagh Hospital	Prof. Colette Cowan	16,936	19,138	16,936	2,203	13.01%
University Maternity Hospital, Limerick	Prof. Colette Cowan	21,536	22,839	21,536	1,303	6.05%
Croom Hospital	Prof. Colette Cowan	12,850	13,220	12,850	370	2.88%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,146)	908	(6,146)	7,054	-114.77%
HSE Direct Provision		270,893	290,831	270,893	19,938	7.36%
University of Limerick Hospital Group	Prof. Colette Cowan	289,769	310,140	289,769	20,371	7.03%
Temple Street, Children's University Hospital	Mona Baker	100,134	100,912	100,134	778	0.78%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	147,778	148,213	147,778	435	0.29%
National Childrens Hospital, Tallaght	David Slevin	21,028	21,038	21,028	9	0.04%
HSE Funded Providers		268,940	270,163	268,940	1,222	0.45%
NCH Development Programme	Eilish Hardiman	15,000	15,656	15,000	656	4.37%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(563)	498	(563)	1,060	-188.45%
HSE Direct Provision		14,437	16,153	14,437	1,716	11.89%
The Children's Hospital Group	Eilish Hardiman	283,378	286,316	283,378	2,938	1.04%
Regional and National Services	Liam Woods	23,621	9,815	23,621	(13,806)	-58.45%
HSE Funded Providers		2,012,402	2,042,896	2,012,402	30,494	1.52%
HSE Direct Provision		2,581,121	2,690,328	2,581,121	109,207	4.23%
Total Hospital Groups	Liam Woods	4,593,523	4,733,224	4,593,523	139,701	3.04%

Community Healthcare Organisations						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	375,797	383,447	375,797	7,650	2.04%
CHO 2	Tony Canavan	438,650	452,878	438,650	14,228	3.24%
CHO 3	Bernard Gloster	361,495	366,432	361,495	4,937	1.37%
CHO 4	Ger Reaney	587,298	592,845	587,298	5,548	0.94%
CHO 5	Aileen Colley	424,009	429,420	424,009	5,411	1.28%
CHO 6	Martina Queally	367,748	371,646	367,748	3,898	1.06%
CHO 7	David Walsh	553,290	563,156	553,290	9,866	1.78%
CHO 8	Pat Bennett	488,682	498,130	488,682	9,448	1.93%
CHO 9	Gerry O'Neill	619,079	621,619	619,079	2,540	0%
HSE Funded Providers		533,822	543,535	533,822	9,713	2%
HSE Direct Provision		3,682,227	3,736,039	3,682,227	53,812	1%
Grand Total		4,216,049	4,279,574	4,216,049	63,525	2%

National Ambulance Service						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	20,179	18,801	1,378	7.33%
South Eastern Regional Ambulance	Paul Gallen	14,165	13,864	14,165	(301)	-2.12%
Western Regional Ambulance	Paudie O Riordan	16,055	17,334	16,055	1,280	7.97%
North Western Regional Ambulance	Paudie O Riordan	11,073	12,060	11,073	986	8.91%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	12,185	12,888	(703)	-5.46%
North Eastern Regional Ambulance	Willie Merriman	12,069	11,854	12,069	(215)	-1.78%
Midland Regional Ambulance	Willie Merriman	9,982	10,112	9,982	130	1.30%
East Coast Regional Ambulance	Willie Merriman	19,157	20,333	19,157	1,176	6.14%
Regional Ambulance Services		114,190	117,922	114,190	3,732	3.27%
Office of the National Director	Martin Dunne	22,159	18,850	22,159	(3,309)	-14.93%
National Ambulance College	Macartan Hughes	3,099	3,226	3,099	127	4.11%
Emergency Care Control	Pat Mc Creanor / Sean Brady	16,812	15,516	16,812	(1,296)	-7.71%
Office of the Assistant National Director	Martin Dunne	42,070	37,592	42,070	(4,478)	-10.64%
Total National Ambulance Service		156,259	155,513	156,259	(746)	-0.48%
Emergency Management	Damien McCallion	1,512	1,487	1,512	(25)	-1.63%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,771	157,000	157,771	(771)	-0.49%

Health & Wellbeing						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,251	4,128	4,251	(123)	-2.90%
Health Protection Vaccines	Dr Kevin Kelleher	42,060	41,451	42,060	(609)	-1.45%
Public Health	Dr Kevin Kelleher	18,000	16,884	18,000	(1,116)	-6.20%
Health Promotion	Dr Cate Hartigan	17,796	17,040	17,796	(756)	-4.25%
Office of Tobacco Control	Mr David Molloy	294	269	294	(25)	-8.64%
Enviromental Health	Mr David Molloy	41,020	41,128	41,020	108	0.26%
Knowledge Management	Mr Douglas Beaton	7,429	7,510	7,429	82	1.10%
Health & Wellbeing - (Regional)	Various	8,482	8,974	8,482	492	5.80%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,527	5,526	5,527	(1)	-0.02%
Cardiovascular	Dr Cate Hartigan	0	0	0	0	
National Screening Service	Mr Charles O'Hanlon	60,050	59,916	60,050	(135)	-0.22%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	2,476	1,721	2,476	(754)	-30.47%
Grand Total	Dr. Stephanie O'Keefe	207,385	204,546	207,385	(2,839)	-1.37%

Primary Care (Total) by CHO						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	92,979	96,271	92,979	3,292	3.54%
CHO 2	Tony Canavan	99,627	104,204	99,627	4,576	4.59%
CHO 3	Bernard Gloster	80,360	81,674	80,360	1,314	1.64%
CHO 4	Ger Reaney	131,040	131,802	131,040	762	0.58%
CHO 5	Aileen Colley	93,354	93,952	93,354	598	0.64%
CHO 6	Martina Queally	62,074	62,294	62,074	220	0.35%
CHO 7	David Walsh	159,778	156,275	159,778	(3,503)	-2.19%
CHO 8	Pat Bennett	129,233	129,571	129,233	337	0.26%
CHO 9	Gerry O'Neill	129,778	127,421	129,778	(2,357)	-1.82%
Regional		11,907	14,906	11,907	2,999	25.19%
National		49,424	34,728	49,424	(14,696)	-29.73%
Total Primary Care	John Hennessy	1,039,555	1,033,099	1,039,555	(6,456)	-0.62%
HSE Funded Providers		28,948	28,881	28,948	(67)	-0.23%
HSE Direct Provision		1,010,607	1,004,218	1,010,607	(6,389)	-0.63%
Total Primary Care	John Hennessy	1,039,555	1,033,099	1,039,555	(6,456)	-0.62%

Primary Care (Primary Care incl Multi Care) by CHO							
December 2017							
				YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved		YTD	YTD	YTD	YTD
		Allocation		Actual	Budget	Variance	% Var vrs Plan
		€000		€000	€000	€000	
CHO 1	John Hayes	84,045		87,082	84,045	3,037	3.61%
CHO 2	Tony Canavan	86,011		90,854	86,011	4,843	5.63%
CHO 3	Bernard Gloster	58,405		59,375	58,405	970	1.66%
CHO 4	Ger Reaney	103,864		104,633	103,864	769	0.74%
CHO 5	Aileen Colley	83,219		83,844	83,219	625	0.75%
CHO 6	Martina Queally	58,649		59,001	58,649	352	0.60%
CHO 7	David Walsh	86,651		83,991	86,651	(2,660)	-3.07%
CHO 8	Pat Bennett	116,828		118,218	116,828	1,390	1.19%
CHO 9	Gerry O'Neill	82,622		80,394	82,622	(2,227)	-2.70%
Regional		11,907		14,906	11,907	2,999	25.19%
National		47,495		32,787	47,495	(14,708)	-30.97%
Grand	John Hennessy	819,693		815,084	819,693	(4,609)	-0.56%
HSE Funded Providers		7,616		7,880	7,616	264	3.46%
HSE Direct Provision		812,077		807,204	812,077	(4,873)	-0.60%
Grand	John Hennessy	819,693		815,084	819,693	(4,609)	-0.56%

Primary Care (Social Inclusion) by CHO							
December 2017							
				YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved		YTD	YTD	YTD	YTD
		Allocation		Actual	Budget	Variance	% Var vrs Plan
		€000		€000	€000	€000	
CHO 1	John Hayes	2,820		2,795	2,820	(25)	-0.90%
CHO 2	Tony Canavan	6,679		6,363	6,679	(316)	-4.73%
CHO 3	Bernard Gloster	8,834		9,086	8,834	252	2.85%
CHO 4	Ger Reaney	17,289		17,438	17,289	149	0.86%
CHO 5	Aileen Colley	8,758		8,750	8,758	(8)	-0.09%
CHO 6	Martina Queally	2,927		2,890	2,927	(37)	-1.26%
CHO 7	David Walsh	48,159		47,767	48,159	(392)	-0.81%
CHO 8	Pat Bennett	6,388		5,646	6,388	(743)	-11.63%
CHO 9	Gerry O'Neill	36,171		36,035	36,171	(136)	-0.38%
National		993		1,322	993	329	33.16%
Grand	John Hennessy	139,017		138,091	139,017	(926)	-0.67%
HSE Funded Providers		0		0	0	0	
HSE Direct Provision		139,017		138,091	139,017	(926)	-0.67%
Grand	John Hennessy	139,017		138,091	139,017	(926)	-0.67%

Palliative Care by CHO

December 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,114	6,395	6,114	280	4.59%
CHO 2	Tony Canavan	6,938	6,987	6,938	49	0.70%
CHO 3	Bernard Gloster	13,121	13,214	13,121	92	0.70%
CHO 4	Ger Reaney	9,887	9,731	9,887	(156)	-1.58%
CHO 5	Aileen Colley	1,378	1,359	1,378	(19)	-1.39%
CHO 6	Martina Queally	498	403	498	(94)	-18.97%
CHO 7	David Walsh	24,968	24,517	24,968	(451)	-1.81%
CHO 8	Pat Bennett	6,018	5,708	6,018	(310)	-5.16%
CHO 9	Gerry O'Neill	10,986	10,992	10,986	6	0.06%
National Total		936	619	936	(317)	-33.88%
Grand Total	John Hennessy	80,844	79,924	80,844	(920)	-1.14%
HSE Funded Providers		21,332	21,001	21,332	(331)	-1.55%
HSE Direct Provision		59,512	58,922	59,512	(590)	-0.99%
Grand Total	John Hennessy	80,844	79,924	80,844	(920)	-1.14%

Mental Health by CHO						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	73,608	73,572	73,608	(35)	-0.05%
CHO 2	Tony Canavan	97,678	104,432	97,678	6,754	6.91%
CHO 3	Bernard Gloster	64,289	64,739	64,289	449	0.70%
CHO 4	Ger Reaney	114,205	115,373	114,205	1,168	1.02%
CHO 5	Aileen Colley	95,684	96,444	95,684	760	0.79%
CHO 6	Martina Queally	56,867	57,963	56,867	1,096	1.93%
CHO 7	David Walsh	87,659	87,510	87,659	(149)	-0.17%
CHO 8	Pat Bennett	90,238	94,059	90,238	3,821	4.23%
CHO 9	Gerry O'Neill	114,092	113,305	114,092	(787)	-0.69%
Regional Total		0	22	0	22	
Central Mental Hospital		26,010	25,835	26,010	(174)	-0.67%
Suicide Prevention		9,929	8,717	9,929	(1,212)	-12.21%
National Total		30,496	18,401	30,496	(12,096)	-39.66%
Grand Total	Anne O'Connor	860,755	860,372	860,755	(383)	-0.04%
HSE Funded Providers		37,275	39,423	37,275	2,147	5.76%
HSE Direct Provision		823,480	820,949	823,480	(2,530)	-0.31%
Grand Total	Anne O'Connor	860,755	860,372	860,755	(383)	-0.04%

Social Care (Total) by CHO						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	209,041	213,246	209,041	4,204	2.01%
CHO 2	Tony Canavan	241,345	244,243	241,345	2,898	1.20%
CHO 3	Bernard Gloster	216,846	220,019	216,846	3,173	1.46%
CHO 4	Ger Reaney	342,053	345,670	342,053	3,617	1.06%
CHO 5	Aileen Colley	234,036	237,238	234,036	3,202	1.37%
CHO 6	Martina Queally	248,351	250,396	248,351	2,045	0.82%
CHO 7	David Walsh	305,397	319,080	305,397	13,683	4.48%
CHO 8	Pat Bennett	267,897	272,001	267,897	4,103	1.53%
CHO 9	Gerry O'Neill	371,495	377,537	371,495	6,042	1.63%
Regional		39,212	36,892	39,212	(2,320)	-5.92%
National		26,077	11,070	26,077	(15,007)	-57.55%
Total Older Persons & Disabilities		2,501,751	2,527,390	2,501,751	25,639	1.02%
NHSS		916,829	915,541	916,829	(1,288)	-0.14%
Total Social Care Division	Pat Healy	3,418,580	3,442,931	3,418,580	24,351	0.71%
HSE Funded Providers		467,598	475,231	467,598	7,633	1.63%
HSE Direct Provision		2,950,982	2,967,701	2,950,982	16,719	0.57%
Total Social Care Division	Pat Healy	3,418,580	3,442,931	3,418,580	24,351	0.71%

Social Care (Older Persons) by CHO						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	83,969	83,933	83,969	(36)	-0.04%
CHO 2	Tony Canavan	75,579	77,936	75,579	2,357	3.12%
CHO 3	Bernard Gloster	67,625	67,668	67,625	43	0.06%
CHO 4	Ger Reaney	123,419	123,018	123,419	(401)	-0.32%
CHO 5	Aileen Colley	74,776	75,012	74,776	236	0.32%
CHO 6	Martina Queally	62,796	62,471	62,796	(325)	-0.52%
CHO 7	David Walsh	93,528	98,446	93,528	4,919	5.26%
CHO 8	Pat Bennett	67,108	67,615	67,108	507	0.76%
CHO 9	Gerry O'Neill	103,289	104,833	103,289	1,544	1.50%
Regional		39,212	36,892	39,212	(2,320)	-5.92%
HSE Direct Provision		15,256	6,095	15,256	(9,162)	-60.05%
National		15,256	6,095	15,256	(9,162)	-60.05%
Grand Total	Pat Healy	806,557	803,920	806,557	(2,637)	-0.33%
HSE Funded Providers		40,069	40,845	40,069	776	1.94%
HSE Direct Provision		766,488	763,075	766,488	(3,413)	-0.45%
Grand Total	Pat Healy	806,557	803,920	806,557	(2,637)	-0.33%

Social Care (Disabilities) by CHO						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	125,072	129,313	125,072	4,240	3.39%
CHO 2	Tony Canavan	165,766	166,307	165,766	541	0.33%
CHO 3	Bernard Gloster	149,221	152,351	149,221	3,130	2.10%
CHO 4	Ger Reaney	218,634	222,652	218,634	4,018	1.84%
CHO 5	Aileen Colley	159,260	162,225	159,260	2,965	1.86%
CHO 6	Martina Queally	185,555	187,924	185,555	2,369	1.28%
CHO 7	David Walsh	211,870	220,633	211,870	8,764	4.14%
CHO 8	Pat Bennett	200,789	204,386	200,789	3,596	1.79%
CHO 9	Gerry O'Neill	268,206	272,704	268,206	4,498	1.68%
Regional		0	0	0	0	
National Total		10,821	4,976	10,821	(5,845)	-54.02%
Grand Total	Pat Healy	1,695,195	1,723,470	1,695,195	28,276	1.67%
HSE Funded Providers		427,530	434,386	427,530	6,856	1.60%
HSE Direct Provision		1,267,665	1,289,085	1,267,665	21,419	1.69%
Grand Total	Pat Healy	1,695,195	1,723,470	1,695,195	28,276	1.67%

National Services						
December 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	107,109	115,803	107,109	8,693	8.12%
Finance	Stephen Mulvany	50,292	42,641	50,292	(7,650)	-15.21%
Human Resources	Rosarii Mannon	54,861	63,115	54,861	8,254	15.05%
National Contracts Office		13,506	8,502	13,506	(5,004)	-37.05%
Office of Director General/System Reform/Legal Services	Tony O'Brien	23,840	30,025	23,840	6,185	25.94%
Office of Deputy Director General	Stephen Mulvany	7,437	4,426	7,437	(3,012)	-40.49%
Compliance	Brian Purcell	1,325	1,571	1,325	246	18.59%
Communications	Paul Connors	13,627	13,734	13,627	107	0.79%
Audit	Michael Flynn	3,722	3,206	3,722	(517)	-13.88%
Health Repayment Scheme		500	41	500	(459)	-91.75%
Chief Information Officer	Richard Corbridge	34,307	38,533	34,307	4,227	12.32%
CHO HQs & Other Regional Services		10,001	13,636	10,001	3,635	36.34%
Total		320,527	335,233	320,527	14,705	4.59%

PCRS					
December 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	516,634	516,634	516,634	0	0.00%
GMS Pharmacy Fees	210,915	210,915	210,915	0	0.00%
GMS Pharmacy Drugs/ Medicines	644,461	644,462	644,461	1	0.00%
Drug Target Refund	501	501	501	0	0.00%
EEA Pharmacy Claims	875	875	875	0	0.00%
High Tech Drugs/ Medicines	346,714	348,041	346,714	1,327	0.38%
High Tech Fees	20,788	20,788	20,788	0	0.00%
Administration of PCRS	18,144	16,364	18,144	(1,780)	-9.81%
Technical services/HSE registered stationery	20,825	20,825	20,825	0	0.00%
Sub Total	1,779,857	1,779,405	1,779,857	(452)	-0.03%
Demand Led Schemes					
Drug Payment Scheme	62,113	62,113	62,113	0	0.00%
Long Term Illness Scheme	215,895	215,895	215,895	0	0.00%
High Tech	267,315	267,802	267,315	487	0.18%
Dental Treatment Services	63,193	63,193	63,193	0	0.00%
Dental Prescription Services	910	910	910	0	0.00%
Health Amendment Act	1,759	1,759	1,759	0	0.00%
Community Ophthalmic Scheme	32,613	32,613	32,613	0	0.00%
Methadone Treatment	21,617	21,617	21,617	0	0.00%
Childhood Immunisation	7,642	7,642	7,642	0	0.00%
Doctors Fees/ Allowances	8,875	8,875	8,875	0	0.00%
Sub Total	681,932	682,419	681,932	487	0.07%
Primary Care Schemes					
Hardship Medicine	14,389	14,389	14,389	0	0.00%
OPAT	6,544	6,544	6,544	0	0.00%
OPIT	3,870	3,870	3,870	0	0.00%
Oncology Drugs/Medicines	25,714	25,714	25,714	0	0.00%
HEP C Drugs/Medicines	30,000	29,921	30,000	(79)	-0.26%
ADHD	3,888	3,888	3,888	0	0.00%
Orphan Drugs/ Medicines	10,648	10,648	10,648	0	0.00%
Other Hospital Drugs/ Medicines	8,866	8,866	8,866	0	0.00%
Sub Total	103,919	103,840	103,919	(79)	-0.08%
Total PCRS	2,565,708	2,565,664	2,565,708	(44)	0.00%

Demand Led Schemes					
December 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	9,180	8,258	9,180	-922	-10.04%
Capitation	11,354	11,203	11,354	-151	-1.33%
Blind W.A.	11,397	11,118	11,397	-279	-2.45%
Maternity	6	23	6	17	266.68%
L-Term Ill	6,755	6,083	6,755	-673	-9.96%
Drug Payment	16,726	15,027	16,726	-1,699	-10.16%
Hardship Medicine	115,440	123,526	115,440	8,086	7.00%
Drug Refund	68,928	74,286	68,928	5,358	7.77%
High Tech	3,267	3,711	3,267	443	13.57%
Health Amendment	6,171	6,527	6,171	356	5.78%
DTSS	72	34	72	-38	-52.62%
Total	249,297	259,795	249,297	10,498	4.21%

Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
322,650	362,718	(40,068)	Pay	3,722,859	3,709,503	13,355	3,709,503
166,951	191,391	(24,440)	Non-Pay	1,862,476	1,783,946	78,529	1,783,946
489,601	554,109	(64,508)	Gross	5,585,334	5,493,450	91,885	5,493,450
(65,868)	(44,583)	(21,286)	Income	(852,111)	(899,927)	47,817	(899,927)
423,733	509,527	(85,794)	Total Hospitals	4,733,224	4,593,523	139,701	4,593,523
53,711	61,989	(8,279)	Pay	617,416	631,456	(14,040)	631,456
50,857	44,224	6,633	Non-Pay	449,605	433,959	15,646	433,959
104,568	106,213	(1,645)	Gross	1,067,021	1,065,415	1,606	1,065,415
(3,292)	(2,190)	(1,102)	Income	(33,922)	(25,860)	(8,061)	(25,860)
101,276	104,023	(2,747)	Total Primary Care	1,033,099	1,039,555	(6,456)	1,039,555
120,058	130,024	(9,966)	Pay	1,337,967	1,340,509	(2,542)	1,340,509
232,224	233,437	(1,214)	Non-Pay	2,546,189	2,510,958	35,232	2,510,958
352,282	363,461	(11,179)	Gross	3,884,157	3,851,467	32,690	3,851,467
(44,590)	(37,645)	(6,945)	Income	(441,226)	(432,887)	(8,339)	(432,887)
307,693	325,817	(18,124)	Total Social Care	3,442,931	3,418,580	24,351	3,418,580
61,278	67,055	(5,777)	Pay	680,267	686,052	(5,785)	686,052
15,149	18,210	(3,060)	Non-Pay	199,486	193,921	5,564	193,921
76,427	85,264	(8,837)	Gross	879,753	879,973	(221)	879,973
(2,256)	(1,574)	(681)	Income	(19,381)	(19,218)	(162)	(19,218)
74,172	83,690	(9,518)	Total Mental Health	860,372	860,755	(383)	860,755
8,488	8,937	(449)	Pay	96,100	100,337	(4,237)	100,337
10,514	9,813	701	Non-Pay	114,464	113,110	1,354	113,110
19,003	18,750	253	Gross	210,564	213,447	(2,883)	213,447
(781)	(490)	(291)	Income	(6,017)	(6,062)	44	(6,062)
18,222	18,260	(38)	Total Health & Wellbeing	204,546	207,385	(2,839)	207,385

Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,758	10,616	(858)	Pay	116,217	118,828	(2,611)	118,828
5,679	3,173	2,506	Non-Pay	42,078	39,304	2,775	39,304
15,437	13,789	1,648	Gross	158,295	158,132	164	158,132
(911)	(31)	(881)	Income	(1,295)	(361)	(935)	(361)
14,526	13,759	767	Total Ambulance	157,000	157,771	(771)	157,771
95,135	94,935	200	Pay	1,064,245	1,076,453	(12,208)	1,076,453
322,415	345,133	(22,717)	Non-Pay	3,430,602	3,389,266	41,336	3,389,266
417,550	440,067	(22,518)	Gross	4,494,847	4,465,719	29,128	4,465,719
(49,303)	(49,056)	(247)	Income	(603,925)	(587,081)	(16,844)	(587,081)
368,247	391,011	(22,764)	Total Other	3,890,921	3,878,638	12,284	3,878,638
1,307,867	1,446,086	(138,219)	Total	14,322,094	14,156,207	165,888	14,156,207
671,078	736,275	(65,196)	Pay	7,635,071	7,663,139	(28,068)	7,663,139
803,789	845,380	(41,591)	Non-Pay	8,644,900	8,464,464	180,436	8,464,464
1,474,868	1,581,655	(106,787)	Gross	16,279,971	16,127,603	152,368	16,127,603
(167,000)	(135,568)	(31,432)	Income	(1,957,876)	(1,971,396)	13,519	(1,971,396)
1,307,867	1,446,086	(138,219)	Total	14,322,094	14,156,207	165,888	14,156,207
			Held Funding				
1,307,867	1,446,086	(138,219)	Total	14,322,094	14,156,207	165,888	14,156,207

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
116	126	(10)	Superannuation Income	(32)	0	(32)	0
(339)	(364)	25	Other Payroll Deductions	(4,204)	(4,316)	112	(4,316)
(44,823)	(18,094)	(26,729)	Maintenance Charges	(570,816)	(590,644)	19,827	(590,644)
(1,894)	(1,915)	21	In-Patient Charges	(27,491)	(22,932)	(4,559)	(22,932)
(1,383)	(1,359)	(24)	Out-Patient Charges	(16,969)	(16,074)	(895)	(16,074)
(1,298)	(625)	(673)	RTA	(8,735)	(7,443)	(1,293)	(7,443)
(898)	(970)	73	Long Stay	(11,378)	(11,629)	252	(11,629)
(243)	(23)	(220)	Other Patient Charge	(1,323)	(892)	(431)	(892)
(287)	(720)	432	Agency/Services	(9,692)	(8,619)	(1,073)	(8,619)
(1,224)	(1,337)	113	Canteen Receipts	(16,016)	(16,009)	(7)	(16,009)
(12,975)	(15,537)	2,562	Other Income	(184,749)	(176,828)	(7,921)	(176,828)
0	0	0	ESF Grants	(48)	0	(48)	0
(619)	(3,764)	3,145	Other Grants	(656)	(44,543)	43,886	(44,543)
(65,868)	(44,583)	(21,286)	Total Hospital Income	(852,111)	(899,927)	47,817	(899,927)
(620)	(120)	(500)	Superannuation Income	(1,808)	(1,432)	(376)	(1,432)
(251)	(292)	41	Other Payroll Deductions	(2,872)	(3,453)	581	(3,453)
(610)	(639)	29	Maintenance Charges	(7,512)	(7,305)	(207)	(7,305)
(1,028)	(1,179)	152	In-Patient Charges	(12,427)	(14,173)	1,747	(14,173)
2	(0)	2	Out-Patient Charges	(11)	(1)	(10)	(1)
(222)	53	(275)	RTA	(1,201)	(973)	(228)	(973)
(11,693)	(10,795)	(898)	Long Stay	(125,754)	(126,525)	771	(126,525)
(444)	(543)	99	Other Patient Charge	(6,053)	(6,662)	609	(6,662)
(672)	(236)	(437)	Agency/Services	(4,824)	(2,563)	(2,261)	(2,563)
(336)	(349)	13	Canteen Receipts	(4,308)	(4,107)	(201)	(4,107)
(37,561)	(35,088)	(2,474)	Other Income	(403,898)	(410,365)	6,467	(410,365)
(2)	0	(2)	ESF Grants	(9)	0	(9)	0
(3,094)	(1,504)	(1,590)	Other Grants	(17,448)	(13,639)	(3,810)	(13,639)
(56,531)	(50,691)	(5,840)	Total Community Income	(588,124)	(591,197)	3,073	(591,197)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(40,244)	(38,590)	(1,654)	Superannuation Income	(478,359)	(459,802)	(18,558)	(459,802)
(71)	(34)	(38)	Other Payroll Deductions	(909)	(398)	(511)	(398)
(104)	(0)	(104)	Maintenance Charges	(3,145)	(1)	(3,145)	(1)
104	0	104	In-Patient Charges	(753)	0	(753)	0
0	0	0	Out-Patient Charges	0	0	0	0
(1)	0	(1)	RTA	(1)	0	(1)	0
(5)	0	(5)	Long Stay	(5)	0	(5)	0
(256)	(121)	(136)	Other Patient Charge	(3,079)	(1,451)	(1,628)	(1,451)
(290)	(303)	14	Agency/Services	(3,380)	(3,589)	209	(3,589)
(5)	(4)	(1)	Canteen Receipts	(55)	(47)	(8)	(47)
(3,606)	(1,221)	(2,385)	Other Income	(25,962)	(14,764)	(11,198)	(14,764)
(51)	(13)	(39)	ESF Grants	(178)	(148)	(30)	(148)
(71)	(9)	(62)	Other Grants	(1,814)	(71)	(1,743)	(71)
(44,601)	(40,295)	(4,306)	Total Corporate	(517,642)	(480,271)	(37,370)	(480,271)
(40,749)	(38,584)	(2,164)	Superannuation Income	(480,200)	(461,234)	(18,966)	(461,234)
(662)	(691)	28	Other Payroll Deductions	(7,985)	(8,167)	183	(8,167)
(45,537)	(18,732)	(26,804)	Maintenance Charges	(581,474)	(597,949)	16,475	(597,949)
(2,818)	(3,094)	277	In-Patient Charges	(40,671)	(37,105)	(3,566)	(37,105)
(1,382)	(1,359)	(22)	Out-Patient Charges	(16,981)	(16,075)	(906)	(16,075)
(1,521)	(572)	(949)	RTA	(9,937)	(8,415)	(1,521)	(8,415)
(12,596)	(11,766)	(830)	Long Stay	(137,136)	(138,155)	1,018	(138,155)
(944)	(687)	(257)	Other Patient Charge	(10,455)	(9,005)	(1,450)	(9,005)
(1,249)	(1,259)	9	Agency/Services	(17,896)	(14,771)	(3,125)	(14,771)
(1,565)	(1,690)	125	Canteen Receipts	(20,378)	(20,162)	(216)	(20,162)
(54,143)	(51,845)	(2,297)	Other Income	(614,609)	(601,957)	(12,652)	(601,957)
(53)	(13)	(41)	ESF Grants	(235)	(148)	(87)	(148)
(3,784)	(5,277)	1,493	Other Grants	(19,919)	(58,253)	38,334	(58,253)
(167,000)	(135,568)	(31,432)	Summary All Income	(1,957,876)	(1,971,396)	13,519	(1,971,396)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Aug-17	18,248	36	67	1,815	8,552	4,878	480	34,076
Sep-17	15,597	52	76	1,651	6,775	4,468	580	29,200
Oct-17	15,904	62	119	1,758	6,771	5,468	599	30,682
Nov-17	15,481	94	82	2,087	7,097	4,626	537	30,005
Dec-17	14,857	128	90	2,351	8,295	4,185	678	30,584
Total 2017 YTD	202,289	629	964	19,766	84,479	52,981	6,054	367,161
Average monthly cost 2017 to date	16,857	52	80	1,647	7,040	4,415	504	30,597
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Aug-16	18,559	10	22	1,179	6,311	3,726	354	30,160
Sep-16	17,717	28	19	1,417	6,143	4,026	438	29,787
Oct-16	16,164	24	31	1,142	5,601	3,827	469	27,257
Nov-16	16,254	23	99	1,531	6,024	4,084	418	28,432
Dec-16	17,117	39	64	2,049	6,903	3,881	566	30,618
Total 2016 YTD	207,306	200	477	16,484	72,868	43,141	4,879	345,355
Average monthly cost 2016 to date	17,275	17	40	1,374	6,072	3,595	407	28,780
Change - YTD 2017 vrs 2016	(5,017)	428	488	3,282	11,610	9,840	1,175	21,806

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
October 2017 cost	8,670	8,719	10,066	1,573	1,654	30,682
November 2017 cost	8,608	8,090	9,856	1,764	1,688	30,005
December 2017 cost	7,552	9,166	9,502	2,447	1,917	30,584
Year to Date Total 2017	114,251	100,391	115,702	18,923	17,894	367,161
Average monthly cost 2017 to date	9,521	8,366	9,642	1,577	1,491	30,597
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
August 2016 cost	10,425	8,379	9,073	1,009	1,274	30,160
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,676	7,979	1,326	1,271	27,257
November 2016 cost	9,478	7,241	8,601	1,532	1,579	28,432
December 2016 cost	9,332	8,023	9,532	1,973	1,758	30,618
Year to Date Total 2016	116,513	97,112	100,811	15,602	15,317	345,355
Average monthly cost 2016	9,709	8,093	8,401	1,300	1,276	28,780
Change - YTD 2017 v 2016	-1.9%	3.4%	14.8%	21.3%	16.8%	6.3%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	18,248	15,597	15,904	15,481	14,857	202,289	207,306	(5,017)	-2%
Ambulance	67	87	85	28	118	61	85	67	76	119	82	90	964	477	488	102%
Health & Wellbeing	27	28	58	25	34	35	47	36	52	62	94	128	629	200	428	214%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	1,212	1,486	1,398	1,426	1,758	2,005	16,075	13,327	2,748	21%
<i>Social Inclusion</i>	159	199	205	316	278	252	200	231	199	290	273	272	2,874	2,210	664	30%
<i>Palliative Care</i>	62	123	59	118	99	71	-39	99	54	43	56	74	817	948	(131)	-14%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	1,815	1,651	1,758	2,087	2,351	19,766	16,484	3,282	20%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	4,878	4,468	5,468	4,626	4,185	52,981	43,141	9,840	23%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	3,549	4,347	3,438	3,407	3,645	4,317	41,802	33,432	8,371	25%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	3,447	4,205	3,337	3,364	3,453	3,978	42,676	39,437	3,240	8%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	8,552	6,775	6,771	7,097	8,295	84,479	72,868	11,610	16%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	480	580	599	537	678	6,054	4,879	1,175	24%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	34,076	29,200	30,682	30,005	30,584	367,161	345,355	21,806	6%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	16,337	16,458	16,042	16,573	16,866	17,133	190,868	175,242	15,627	9%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	1,575	1,503	1,367	991	1,245	1,303	16,329	16,716	(387)	-2%
Health & Wellbeing	17	24	57	29	45	45	64	35	47	58	56	55	531	421	110	26%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	134	72	114	98	112	1,358	1,348	10	1%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	107	102	103	102	97	1,239	1,239	0	0%
<i>Palliative Care</i>	69	60	46	39	100	62	60	68	73	83	67	66	792	809	(17)	-2%
Total Primary Care	256	288	266	257	361	282	283	310	246	300	266	274	3,389	3,396	-	0%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	2,077	2,055	2,133	2,088	2,078	1,823	23,855	21,643	2,212	10%
<i>Older Persons</i>	650	629	678	645	696	748	765	739	823	709	794	886	8,760	7,393	1,367	18%
<i>Disabilities</i>	717	784	899	844	865	872	967	1,052	1,028	983	936	955	10,903	9,207	1,696	18%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	1,732	1,791	1,851	1,692	1,730	1,841	19,663	16,600	3,064	18%
Other Services	106	101	90	88	123	90	131	79	79	106	176	121	1,291	1,166	125	11%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	22,199	22,231	21,765	21,809	22,417	22,551	255,927	235,183	20,744	9%