



Acute Services Data Report

Workbook Notes:

Data is continuously being validated and this may result in some updating of previous months figures

Heat Map:

Perform	Finance	RAG Rating	HR – Absence	HR – Ceiling
Red	Red	Red	Red	Red
> 10% of target	> 0.5% of target	> 4.73%	> 1.5% of target	
Amber	Amber	Amber	Amber	Amber
≤ 5% of target	> 0.25% ≤ 0.5% of target	> 4.02% ≤ 4.73%	> 0.5% ≤ 1.5% of target	
Green	Green	Green	Green	Green
	≤ 0.25% of target	≤ 4.02%	≤ 0.5% of target	
Grey				
No result expected				

Balanced Scorecard:

The Balance Scorecard KPI's reflect priorities across the 4 dimensions of Access, Quality Finance and HR
NSP 2015 (App 3)
KPIs as per Appendix 3 National Service Plan 2015. This tab will be published in the Data document

Acute Services Heat Map - Feb 2015

	National	Ireland East	Dublin Midlands	RCSI	South South West	ULH	Saolta	Children's
Quality & Safety	Surgery - % day case for Elective Laparoscopic Cholecystectomy (>60%)	40%	44%	81%	38%	40%	6%	16%
	Hip Fracture -% Emergency Surgery Within 48 hours (95%)	87%	85%	88%	79%	91%	94%	88%
	Surgical Readmission rates (<3%)	2%	2%	3%	2%	2%	1%	2%
	Medical Readmission rates (<9.6%)	11%	11%	11%	11%	10%	9%	11%
	Cancer Services - Symptomatic Breast, 2 weeks for Urgent referrals (95%) (0 Tol)	93.5%	100%	98.5%	100%		95.8%	92.2%
	Cancer Services - Lung within 10 working days (95%) (0 Tol)	90.2%	100%	97.3%	100%	80.2%	85.0%	82.9%
	Cancer Services - Prostate within 20 working days (90%) (0 Tol)	59.7%	43.2%	87.7%	97.8%	9.6%		82.8%
	Cancer Services - Radiotherapy within 15 working days (90%) (0 Tol)	86.5%		84.8%				89.7%
Access	Inpatient/Day Case waiting times - % Adult waiting < 8 months (100%)	71.6%	70.7%	65.0%	68.6%	71.7%	85.9%	75.0%
	Inpatient/Day Case waiting times - % Children waiting < 20 weeks (100%)	56.2%	56.7%	53.2%	41.1%	61.2%	67.8%	57.1%
	Outpatients - % people waiting < 52 weeks (100%)	82.1%	89.8%	71.5%	89.7%	75.7%	89.1%	75.8%
	Outpatients - New: Return ratio (1 : 2)	1 : 2.6	1 : 2.3	1 : 3.0	1 : 2.8	1 : 2.8	1 : 3.0	1 : 2.3
	Emergency Care - 6 hour PET (95%)	66.1%	67.4%	54.3%	59.9%	67.5%	55.1%	68.0%
	Emergency Care - 9 hour PET (100%)	79.9%	80.7%	71.1%	74.2%	80.2%	70.2%	82.8%
	Emergency Care - patients in ED GT 24 hours (0%) (0 Tol)	4.5%	4.8%	5.2%	7.8%	4.1%	8.0%	2.6%
	Surgical DOSA (70% National) (Entity Specific Targets)	69%	79%	61%	55.0%	75%	79%	55%
	Surgical - Reduction in bed days utilisation (5% Reduction)		Data gap	Data gap	Data gap	Data gap	Data gap	Data gap
	GI - % waiting < 13 weeks routine colonoscopy/ODG (100%)	58.2%	75.6%	38.7%	50.1%	67.2%	84.3%	87.2%
	Colonoscopy - % waiting < 4 weeks urgent colonoscopy (100%) (0 Tol)	92.8%	96.4%	77.5%	100.0%	100.0%	100.0%	97.7%
	Delayed Discharges (15% Reduction)	-15.4%	-11.5%	-16.9%	-18.3%	-8.0%	21.6%	-53.8%
	Ambulance Turnaround times (100%)		Data gap	Data gap	Data gap	Data gap	Data gap	Data gap
	ALOS - Medical (5.8 days)	7.2	7.8	7.5	8.0	6.6	5.8	7.0
	ALOS - Surgical (5.1 days National) (Entity Specific Targets)	5.4	6.3	6.8	5.5	4.5	3.6	5.1
Finance	% variance - from budget	4%	4%	4%	6%	2%	5%	2%
	% variance - Pay (Direct)	3%	3%	3%	4%	2%	4%	2%
	% variance - Pay (Agency)	47%	36%	72%	35%	36%	47%	44%
	% variance - Pay (Overtime)	10%	16%	15%	15%	-1%	9%	5%
	% variance - Non Pay (including procurement savings)	6%	6%	6%	2%	5%	7%	3%
	% variance - Income	2%	3%	0%	-8%	7%	6%	4%
	% and € variance - Acute Hospital private charges							
	No of SA signed	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
€ value of SA signed	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
HR	% absenteeism rate - Medical/Dental	0.80%	0.80%	0.70%	0.70%	0.90%	0.80%	1.70%
	% absenteeism rate - Nursing	4.80%	4%	4%	5.00%	5.00%	5.80%	4.6%
	% absenteeism rate - Health and Social Care Professional	3.00%	3.10%	2.62%	2.70%	2.70%	5.20%	3.50%
	% absenteeism rate - Management/Admin	4%	4%	4.1%	4%	4%	5.80%	4%
	% absenteeism rate - General Support staff	5.20%	4.5%	4%	5.10%	5.60%	9.20%	5.10%
	% absenteeism rate - Other Patient and Client staff	6.30%	5.40%	5.70%	7.70%	6.00%	7.90%	4%
	Variance from ceiling	1.3%	1.1%	1.0%	1.90%	2.0%	1.70%	0.70%
	EDWT - <24 hour shift							
	Number compliant within a max 24 hour shift							
	EDWT - <48 hour working week							
Number compliant within a max 48 hour working week								

Acute Services Balanced Score Card - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting in development			
	% of mandatory investigations commenced within 48 hours of event occurrence	90%		
	% of mandatory investigations completed within 4 months of notification of event occurrence	90%		
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	40%	-33.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	87%	-8.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	33.3%
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	93.5%	-1.6%
Cancer Services	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	90.2%	-5.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	59.7%	-33.7%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.5%	-3.9%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	71.6%	-28.4%
	% of children waiting <20 weeks for an elective procedure	100%	56.2%	-43.8%
Inpatient admissions	Elective inpatient admissions	15,817	15,729	-0.6%
	Emergency inpatient admissions	76,694	72,693	-5.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	82.1%	-17.9%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.6	-30%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	66.1%	-30.4%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	79.9%	-20.1%
	% of all attendees at ED who are in ED >24 hours	0%	4.5%	-4.5%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	69%	-1.4%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	To be confirmed	Data Not Available	Data Not Available
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	58.2%	-40%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	92.8%	-7.2%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-15.4%	-15.4%
Discharges	No of inpatient discharges	107,060	103,115	-3.7%
	No of day case discharges	138,251	139,481	0.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	Data Not Available
ALOS	Medical ALOS (M)	5.8	7.2	-22.4%
	Surgical ALOS (M)	5.1	5.4	-5.9%
Finance		Profile YTD ('000)	Actual YTD ('000)	Var YTD ('000) (%)
Budget Management including savings	Net Expenditure variance from plan	€650,197	€677,905	€22,708(4%)0
	.. Pay	€535,655	€552,085	€16,430(3%)
	.. Pay - Agency	€24,997	€36,762	€11,794(47%)
	.. Pay - Overtime	€24,656	€27,174	€2,517(10%)
	.. Non-pay	€ 242,294	€ 255,721	€ 13,427(6%)
	.. Income	€144721	€147074	€2,353(2%)
	.. Acute Hospital private charges income and receipts			
Service Arrangements	.. % of number of 2014 Service Arrangements signed (M)	100%	17(100%)	0.0%
	.. € value of 2014 Service Arrangements signed (M)	100%	€1,698,166,153	0.0%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.10%	17%
	Medical/Dental	3.50%	0.80%	-77%
	Nursing	3.50%	4.80%	37%
	Health and Social Care Professional Management/Administration	3.50%	3.00%	-14.20%
	General Support Staff	3.50%	3.80%	8.50%
	Other Patient and Client Care Staff	3.50%	5.20%	48%
	Other Patient and Client Care Staff	3.50%	6.30%	80%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	49,631	50,251	620(1.3%)
	.. New development posts filled			
Compliance with European Working Time Directive (EWTd)	.. < 24 hour shift (M) (100%)			
	.. < 48 hour working week (M) (100%)			

Acute Services Balanced Score Card Ireland East - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	44%	-26.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	85%	-11%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11%	-15%
	Surgery: % of surgical readmissions within 30 days	3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	100%	5.3%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	43.2%	-52.0%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.7%	-29.3%
	% of children waiting <20 weeks for an elective procedure	100%	56.7%	-43.3%
Inpatient admissions	Elective inpatient admissions	2,604	2,760	6.0%
	Emergency inpatient admissions	15,192	14,409	-5.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	89.8%	-10.2%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.4%	-29.1%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.7%	-19.3%
	% of all attendees at ED who are in ED >24 hours	0%	4.8%	-4.8%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	79%	-4.1%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	11%	Data Not Available	Data Not Available
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	75.6%	-20.4%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	96.4%	-3.6%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-11.5%	-11.5%
Discharges	No of inpatient discharges	21,903	10,804	-3.7%
	No of day case discharges	27,696	26,601	-4.0%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	7.8	-34.5%
	Surgical ALOS (M)	5.5	6.3	-15.6%
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 130,499	€ 135,631	4%
	.. Pay	€ 108,402	€ 111,260	3%
	.. Pay - Agency	€ 4,655	€ 6,307	36%
	.. Pay - Overtime	€ 5,656	€ 6,534	16%
	.. Non-pay	€ 47,088	€ 49,895	6
	.. Income	-€ 30,730	-€ 31,557	3%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	3.40%	-2.80%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	9,997	10,112	115 (1.1%)
	.. < 24 hour shift (M) (100%)	100%	95%	-5%
Compliance with European Working Time Directive (EWTD)	.. < 48 hour working week (M) (100%)	100%	72%	-28%

Acute Services Balanced Score Card Dublin Midlands - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	81%	35%
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)	95%	88%	-7%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11%	-15%
	Surgery: % of surgical readmissions within 30 days	3%	3%	0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.5%	3.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	97.3%	2.4%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	87.7%	-2.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85%	-5.8%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	65.0%	-35.0%
	% of children waiting <20 weeks for an elective procedure	100%	53.2%	-46.8%
Inpatient admissions	Elective inpatient admissions	2,256	2,052	-9.0%
	Emergency inpatient admissions	11,785	10,299	-12.6%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	71.5%	-28.5%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 3.0	-50.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	54.3%	-42.8%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.1%	-28.9%
Surgery	% of all attendees at ED who are in ED >24 hours	0%	5.2%	-5.2%
	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	61%	-0.7%
Colonoscopy / Gastrointestinal Service	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available	Data Not Available
	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	38.7%	-62.7%
Delayed Discharges	% of people waiting <4 weeks for an urgent colonoscopy	100%	77.5%	-22.5%
	% reduction of people subject to delayed discharges	15% Reduction	-16.9%	-16.9%
Discharges	No of inpatient discharges	16,865	15,252	-9.6%
	No of day case discharges	27,328	32,822	20.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	7.5	-29.3%
	Surgical ALOS (M)	6.2	6.8	-9.7%
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 121,672	€ 127,141	4%
	" Pay -	€ 98,934	€ 101,644	3%
	" Pay - Agency	€ 4,471	€ 7,689	72%
	" Pay - Overtime	€ 3,799	€ 4,381	15%
	" Non-pay	€ 48,890	€ 51,886	6%
	" Income	-€ 31,383	-€ 31,354	0%
	" Acute Hospital private charges income and receipts			
Service Arrangements	" % of number of Service Arrangements signed (M)			
	" € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	" % and cost of absence rates by staff category (M) (3.5%)	3.5%	3.50%	0%
Staffing levels and Costs	" Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	9,317	9,409	92(1%)
Compliance with European Working Time Directive (EWTD)	" < 24 hour shift (M) (100%)	100%	95%	-5%
	" < 48 hour working week (M) (100%)	100%	54%	-46%

Acute Services Balanced Score Card RCSI - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	38%	-36.7%
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)	95%	79%	-16.8%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	3%	2%	-33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	100%	5.3%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	97.8%	8.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)			
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	68.6%	-31.4%
	% of children waiting <20 weeks for an elective procedure	100%	41.1%	-58.9%
Inpatient admissions	Elective inpatient admissions	1,753	1,676	-4%
	Emergency inpatient admissions	12,231	10,901	-11%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	89.7%	-10.3%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.8	-40.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	59.9%	-36.9%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	74.2%	-25.8%
Surgery	% of all attendees at ED who are in ED >24 hours	0%	7.8%	-7.8%
	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	55%	-7.9%
Colonoscopy / Gastrointestinal Service	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	16%	Data Not Available	Data Not Available
	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	50.1%	-46.7%
Delayed Discharges	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
	% reduction of people subject to delayed discharges	15% Reduction	-18.3%	-18.3%
Discharges	No of inpatient discharges	16,805	15,406	-8.3%
	No of day case discharges	19,103	18,636	-2.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	8	-38%
	Surgical ALOS (M)	5.3	5.5	-4%
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 100,276	€ 106,235	6%
	.. Pay	€ 86,555	€ 89,950	4%
	.. Pay - Agency	€ 6,467	€ 8,740	35%
	.. Pay - Overtime	€ 4,385	€ 5,044	15%
	.. Non-pay	€ 34,711	€ 35,485	2
	.. Income	-€ 24,012	-€ 22,194	-8%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	4.10%	17%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	7,616	7,759	143 (1.9%)
	.. < 24 hour shift (M) (100%)	100%	94%	-6%
Compliance with European Working Time Directive (EWTD)	.. < 48 hour working week (M) (100%)	100%	47%	-53%

Acute Services Balanced Score Card South/South West- Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	40%	-33%
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)	95%	91%	-4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10%	-4%
	Surgery: % of surgical readmissions within 30 days	3%	2%	-33%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	76.7%	-19.2%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	80.2%	-15.6%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	9.6%	-89.3%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	Complete Data Not Yet Available for February	
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	71.7%	-28.3%
	% of children waiting <20 weeks for an elective procedure	100%	61.2%	-38.8%
Inpatient admissions	Elective inpatient admissions	4,027	4,393	9%
	Emergency inpatient admissions	14,764	13,791	-7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	75.7%	-24.3%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.8	-40.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.5%	-28.9%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.2%	-19.8%
	% of all attendees at ED who are in ED >24 hours	0%	4.1%	-4.1%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	75%	3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	14%	Data Not Available	Data Not Available
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	67.2%	-34.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-8%	-8%
Discharges	No of inpatient discharges	21,426	21,216	-1.0%
	No of day case discharges	27,711	26,414	-4.7%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	6.6	-14%
	Surgical ALOS (M)	4.8	4.5	6%
Finance		Target YTD	YTD	% Var YTD
Budget Management including	Net Expenditure variance from plan (budget) – YTD and Projected to year	€ 112,431	€ 115,132	2%
	.. Pay - Direct	€ 93,919	€ 96,258	2%
	.. Pay - Agency	€ 3,768	€ 5,127	36%
	.. Pay - Overtime	€ 4,215	€ 4,169	-1%
	.. Non-pay	€ 42,791	€ 45,057	5
	.. Income	-€ 25,337	-€ 27,205	7%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	4.10%	17%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	8,932	9,112	180 (2.0%)
Compliance with European Working Time Directive (EWTd)	.. < 24 hour shift (M) (100%)	100%	95%	-5%

< 48 hour working week (M) (100%)

100%

81%

-19%

Acute Services Balanced Score Card Saolta University Health Care- Feb 2015

		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	16%	-73.3%
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)	95%	88%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	3%	2%	-33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	92.2%	-2.9%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	82.9%	-12.8%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	82.8%	-8.0%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	90%	0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	75.0%	-25.0%
	% of children waiting <20 weeks for an elective procedure	100%	57.1%	-42.9%
Inpatient admissions	Elective inpatient admissions	2,102	2,055	-2.3%
	Emergency inpatient admissions	14,770	15,075	2.1%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	75.8%	-24.2%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.3	-15.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.0%	-28.4%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	82.8%	-17.2%
Surgery	% of all attendees at ED who are in ED >24 hours	0%	2.6%	-2.6%
	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	55%	-16.5%
Colonoscopy / Gastrointestinal Service	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	16%	Data Not Available	Data Not Available
	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	87.2%	-13.4%
Delayed Discharges	% of people waiting <4 weeks for an urgent colonoscopy	100%	97.7%	-2.3%
	% reduction of people subject to delayed discharges	15% Reduction	-53.8%	-53.8%
Discharges	No of inpatient discharges	17,911	18,017	0.6%
	No of day case discharges	24,547	23,634	-3.7%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	7	-20.7%
	Surgical ALOS (M)	4.3	5.1	-18.6%
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 104,056	€ 108,778	5%
	.. Pay	€ 82,189	€ 84,972	3%
	.. Pay - Agency	€ 2,907	€ 4,913	69%
	.. Pay - Overtime	€ 3,835	€ 4,009	5%
	.. Non-pay	€ 37,167	€ 39,870	7
	.. Income	-€ 15,301	-€ 15,840	4%
Service Arrangements/ Annual Compliance	.. Acute Hospital private charges income and receipts			
	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	4.00%	14%
	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	7,858	7,875	17 (0.2%)
Compliance with European Working Time Directive (EWTDT)	.. < 24 hour shift (M) (100%)	100%	95%	-5%
	.. < 48 hour working week (M) (100%)	100%	74%	-26%

Acute Services Balanced Score Card UL - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy (M)	>60%	6%	-90.0%
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)	95%	94%	-1.1%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	9%	6.3%
	Surgery: % of surgical readmissions within 30 days	3%	1%	-66.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	95.8%	0.9%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	85.0%	-10.5%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	Complete Data Not Yet Available for February	
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%	85.9%	-14.1%
	% of children waiting <20 weeks for an elective procedure	100%	67.8%	-32.2%
Inpatient admissions	Elective inpatient admissions	1,847	1,676	-9.2%
	Emergency inpatient admissions	5,016	5,227	4.2%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	89.1%	-10.9%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 3.0	-50.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	55.1%	-42.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	70.2%	-29.8%
	% of all attendees at ED who are in ED >24 hours	0%	8.0%	-8.0%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79%	10.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	18%	Data Not Available	Data Not Available
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	84%	-10.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	21.6%	21.6%
Discharges	No of inpatient discharges	8,051	8,367	3.9%
	No of day case discharges	7,362	6,948	-5.6%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8	5.8	0.0%
	Surgical ALOS (M)	3.9	3.6	7.7%
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 42,349	€ 44,426	5%
	.. Pay	€ 34,020	€ 35,436	4%
	.. Pay - Agency	€ 2,620	€ 3,859	47%
	.. Pay - Overtime	€ 1,509	€ 1,648	9%
	.. Non-pay	€ 17,600	€ 18,824	7%
	.. Income	-€ 9,585	-€ 10,200	6%
	.. Acute Hospital private charges income and receipts			
Service Arrangements/ Annual Compliance	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	5.70%	62%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	3,091	3,145	54(1.7%)
	.. < 24 hour shift (M) (100%)	100%	90%	-10%
Compliance with European Working Time Directive (EWTd)	.. < 48 hour working week (M) (100%)	100%	83%	-17%

Acute Services Balanced Score Card Children's - Feb 2015

Quality and Safety		Target YTD	YTD	% Var YTD
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%		
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2)			
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	3%	68.8%
	Surgery: % of surgical readmissions within 30 days	95%		
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%		
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%		
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%		
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure	100%		
	% of children waiting <20 weeks for an elective procedure	100%	56.6%	-43.4%
Inpatient admissions	Elective inpatient admissions	1,228	1,117	-9.1%
	Emergency inpatient admissions	2,936	2,991	1.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	85.7%	-14.3%
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.4	-20.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	86.1%	-9.4%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	95.6%	-4.4%
Surgery	% of all attendees at ED who are in ED >24 hours	0%	0.6%	-0.6%
	% of elective surgical inpatients who had principal procedure conducted on a day of admission			
Colonoscopy / Gastrointestinal Service	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	To Be Confirmed	Data Not Available	Data Not Available
	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	94.0%	-6.0%
Delayed Discharges	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
	% reduction of people subject to delayed discharges			
Discharges	No of inpatient discharges	4,099	4,024	-1.8%
	No of day case discharges	4,503	4,426	-1.7%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS (M)	5.8		
	Surgical ALOS (M)	5.1		
Finance		Target YTD	YTD	% Var YTD
Budget Management	Net Expenditure variance from plan (budget) – YTD and Projected to	€ 36,690	€ 37,335	2%
	.. Pay	€ 31,272	€ 31,962	2%
	.. Pay - Agency	€ 91	€ 131	44%
	.. Pay - Overtime	€ 1,255	€ 1,387	11%
	.. Non-pay	€ 12,187	€ 12,531	3
	.. Income	-€ 8,373	-€ 8,934	7%
	.. Acute Hospital private charges income and receipts			
Service Arrangements/ Annual Compliance	.. % of number of Service Arrangements signed (M)			
	.. € value of Service Arrangements signed (M)			
Human Resources		Target YTD	YTD	% Var YTD
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%	4.10%	17%
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	2,794	2,814	20(0.7%)
Compliance with European Working Time Directive (EWTD)	.. < 24 hour shift (M) (100%)	100%	93%	-7%
	.. < 48 hour working week (M) (100%)	100%	65%	-35%

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available								
In-patient beds	M	ew KPI 2015	10,514	10,514	10,423	10,521	10,521	0.1%
Day Beds / Places	M	ew KPI 2015	1,990	1,990	2,022	2,030	2,030	2.0%
Discharges Activity								
Inpatient	M	645,136	643,748	107,060	53,252	49,863	103,115	-3.7%
Day Case	M	861,057	824,317	138,251	70,252	69,229	139,481	0.9%
Emergency Care								
- New ED attendances	M	1,097,938	1,104,131	176,889	87,669	83,658	171,327	-3.1%
- Return ED attendances	M	84,904	84,042	13,610	7,417	6,944	14,361	5.5%
- Other emergency presentations	M	89,314	89,276	14,287	7,201	7,062	14,263	-0.2%
No. of emergency admissions	M	449,373	451,157	76,694	37,908	34,785	72,693	-5.2%
Elective Inpatient Admissions	M	100,628	99,973	15,817	7,857	7,872	15,729	-0.6%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	533,671	272,269	262,838	535,107	0.3%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.7	1 : 2.5	1 : 2.6	-30.0%
Births								
Total no. of births	M	67,347	66,705	10,782	5,618	4,987	10,605	-1.6%
Inpatient and Day Case Waiting Times								
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	70.0%	67.1%	67.1%	-32.9%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	74.6%	73.6%	73.6%	-26.4%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	49.3%	50.0%	50.0%	-50.0%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	64.9%	62.7%	62.7%	-37.3%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.2%	83.2%	83.2%	-16.8%
Colonoscopy / Gastrointestinal Service								
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	97.3%	92.8%	92.8%	-7.2%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	60%	58%	58%	-41.8%
Emergency Care and Patient Experience Time								
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	66.8%	65.5%	66.1%	-30.4%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	80.4%	79.3%	79.9%	-20.1%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	4.0%	4.9%	4.5%	-4.5%
% of ED patients who leave before completion of treatment	Q	4.4%						
Patient Profile aged 75 years and over								
% of patients attending ED >75 years of age	M	New KPI 2015			13.4%	13.4%	13.4%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			43.5%	41.0%	42.3%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			28.2%	27.2%	27.7%	
Acute Medical Patient Processing								
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	60.3%	67.8%	64.8%	-31.8%

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		Year to date				
			Full Year	YTD	Jan-15	Feb-15	Reported Actual YTD	% var YTD v Tgt / EA YTD	
Access to Services % of routine patients chronologically scheduled	M	New KPI 2015		Data Not Yet Available					
Amulance Turnaround Times % of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015		Data Not Yet Available		et Available			
Health Care Associated Infections Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057					100.0%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5					100.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83					100.0%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25					100.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%					100.0%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015		Data Not Yet Available					
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015		Data Not Yet Available					
Adverse Events Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015		Data Not Yet Available					
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015		Data Not Yet Available					
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015		Data Not Yet Available					
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015							
Acitivity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			96%	96%	96%		1.1%
Adverse Events Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available		Data Not Yet Available		
Average Length of Stay Medical patient average length of stay	M	6.9	5.8	5.8	7.1	7.0	7.2		-24.7%
Surgical patient average length of stay	M	5.3	5.1	5.1	5.1	5.1	5.4		5.9%
ALOS for all inpatients	M	5.3	5.0	5.0	5.4	5.5	5.5		-10.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.6		-7.0%
Outpatients (OPD) New attendance DNA rates	M	14.0%			12.8%	13.7%	13.7%		
Dermatology OPD No. of new dermatology patients seen	M	40,475			3802	3588	3,588		

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
New: Return Attendance ratio	M	1.6			1.5	1.5	1.5	-30.8%
Rheumatology OPD								
No. of new rheumatology patients seen	M	13,274			1149	1191	1,191	
New: Return Attendance ratio	M	3.6			3.9	3.6	3.6	2.1%
Neurology OPD								
No. of new neurology patients seen	M	59,721			1445	1447	1,447	
New: Return Attendance ratio	M	2.7			2.5	2.6	2.6	2.3%
% Discharges which are Public								
Inpatient	M	80.0%			80.5%	80.5%	80.5%	
Day Case	M	84.6%			86.0%	86.0%	86.0%	
Stroke								
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%				-100.0%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q	11.8%	9%	9%				-100.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q	61.5%	66%	66%				-100.0%
Heart Failure								
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q	3.2%	20%	20%				100.0%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q	8.0	6.0	6.0				-100.0%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q	91.2%	80%	80%				-100.0%
Acute Coronary Syndrome								
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%				-100.0%
% reperfused STEMI patients (or LBBB) who get timely								
a) PPCI or	Q	71.8%	80%					
b) thrombolysis	Q	36.4%	80%					
Medial LOS and bed days for								
a) STEMI	Q	4 4,784	4					0%
b) Non-STEMI pts	Q	4 8,506	6					33.3%
Surgery								
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	68%	70%	68%	-2.9%
% day case rate for Elecctive Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41%	44%	40%	-33.3%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	Not Available		0%	

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	87.0%	85.0%	85.0%	-10.5%
Hospital Mortality Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported				
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	10.0%	11.0%	-14.6%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	33.3%
Medication Safety % of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015				
Patient Experience % of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%				
Dialysis Modality Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124					
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440					
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564					
Delayed Discharges % reduction in bed days lost through delayed discharges	M		10% Reduction	10% Reduction	-0.1%		0.0%	
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	728	705	705	-19%
HR – Compliance with EWTD < 24 hour shift	M	95%	100%	100%	Not Available			-100%
< 48 hour working week	M	66%	100%	100%	Not Available			-100%
National Early Warning Score (NEWS) % of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			98.0%	-2.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%			0	
Irish Maternity Early Warning Score (IMEWS) % of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%				
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%				
National Standards % of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%				

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%				
COPD								
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5				
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%				100.0%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15				100.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%				100.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites				
Asthma								
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%				-100.0%
No. of asthma inpatient bed days used	Q in arrears	2195	10% Reduction					
No. of deaths caused by asthma annually	A		<50					
Diabetes								
% change in lower limb amputation from Diabetes	A		40%					
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%					
Epilepsy								
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction				
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction				
Blood Policy								
No. of units of platelets ordered in the reporting period	M		21,178	1765	1651	1682	1651	6%
% of units of platelets outdated in the reporting period	M		<8%	132	84	66	84	36%
% usage of O Rhesus negative red blood cells	M		<11%	970	1260	1301	1260	-30%
% of red blood cell units rerouted to hub hospital	M		<5%	441	414	343	414	6%
% of red blood cell units returned out of total red blood cell units ordered	M		<1%	88	104	115	104	-18%

Denotes Operational Plan Metrics

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Symptomatic Breast Cancer Services									
National									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	2,667	1,292	1,189	2,481	-7.0%	2,825	-12.2%
No. of non urgent attendances	23,616	24,000	4,000	1,953	1,942	3,895	-2.6%	3,941	-1.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	14,882	15,200	2,533	1,196	1,124	2,320	-8.4%	2,609	-11.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	92.6%	94.5%	93.5%	-1.6%	92.4%	1.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	18,743	22,800	3,800	1,545	1,499	3,044	-19.9%	3,322	-8.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	79%	95%	95%	79.1%	77.2%	78.2%	-17.7%	84.3%	-7.3%
RCSI Hospital Group									
Beaumont									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	168	172	340		379	-10.3%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	180	179	359		341	5.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,080	To be confirmed	To be confirmed	168	172	340		376	-9.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	100.0%		99.2%	0.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,147	To be confirmed	To be confirmed	179	179	358		341	5.0%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100%	95%	95%	99.4%	100.0%	99.7%		100.0%	-0.3%
Ireland East Hospital Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	425	408	833		876	-4.9%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	492	553	1,045		956	9.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,741	To be confirmed	To be confirmed	425	408	833		876	-4.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,693	To be confirmed	To be confirmed	364	378	742		734	1.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	85.6%	92.6%	89.1%		84%	6.3%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	249	259	508		518	-1.9%
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	215	295	510		359	42.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,924	To be confirmed	To be confirmed	249	259	508		518	-1.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,173	To be confirmed	To be confirmed	87	120	207		137	51.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	43%	To be confirmed	To be confirmed	40.5%	40.7%	40.6%		38%	6.4%
St Vincents									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	176	149	325		358	-9.2%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	277	258	535		597	-10.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,817	To be confirmed	To be confirmed	176	149	325		358	-9.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,520	To be confirmed	To be confirmed	277	258	535		597	-10.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100.0%	0.0%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Dublin Midlands Hospital Group									
St James									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	125	138	263		251	4.8%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	327	327	654		742	-11.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,445	To be confirmed	To be confirmed	121	138	259		251	3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	96.8%	100.0%	98.5%		100.0%	-1.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,308	To be confirmed	To be confirmed	274	263	537		645	-16.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	84%	To be confirmed	To be confirmed	83.8%	80.4%	82.1%		86.9%	-5.5%
South/South West Hospital Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	309	224	533		714	-25.4%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	475	221	696		739	-5.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,394	To be confirmed	To be confirmed	238	171	409		514	-20.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	77.0%	76.3%	76.7%		72.0%	6.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,396	To be confirmed	To be confirmed	312	220	532		627	-15.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	67%	To be confirmed	To be confirmed	65.7%	99.5%	76.4%		85%	-9.9%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	110		110		325	-66.2%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	185		185		168	10.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,661	To be confirmed	To be confirmed	110		110		271	-59.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	#DIV/0!	100.0%		83.4%	19.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	419	To be confirmed	To be confirmed	23		23		56	-58.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	25%	To be confirmed	To be confirmed	12.4%	#DIV/0!	12.4%		33.3%	-62.7%
Cork									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	199	224	423		389	8.7%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	290	221	511		571	-10.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,733	To be confirmed	To be confirmed	128	171	299		243	23.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	64.3%	76.3%	70.7%		62.5%	13.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,977	To be confirmed	To be confirmed	289	220	509		571	-10.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	89%	To be confirmed	To be confirmed	99.7%	99.5%	99.6%		100.0%	-0.4%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group									
Limerick		To be confirmed	To be confirmed						
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	74	117	191		268	-28.7%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	173	170	343		324	5.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,368	To be confirmed	To be confirmed	68	115	183		262	-30.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	91.9%	98.3%	95.8%		97.8%	-2.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,883	To be confirmed	To be confirmed	171	168	339		324	4.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99%	To be confirmed	To be confirmed	98.8%	98.8%	98.8%		100.0%	-1.2%
Saolta University Health Care Group									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	191	130	321		337	-4.7%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	306	492	798		839	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,854	To be confirmed	To be confirmed	176	120	296		330	-10.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	92.1%	92.3%	92.2%		97.9%	-5.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,316	To be confirmed	To be confirmed	245	291	536		651	-17.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	77%	To be confirmed	To be confirmed	80.1%	59.1%	67.2%		77.6%	-13.4%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Galway									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	120	105	225		226	-0.4%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	277	291	568		612	-7.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,328	To be confirmed	To be confirmed	120	105	225		226	-0.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,839	To be confirmed	To be confirmed	236	277	513		483	6.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	80%	To be confirmed	To be confirmed	85.2%	95.2%	90.3%		78.9%	14.4%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Letterkenny									
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	71	25	96		111	-13.5%
No. of non urgent attendances	778	To be confirmed	To be confirmed	29	201	230		227	1.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	526	To be confirmed	To be confirmed	56	15	71		104	-31.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	78.9%	60.0%	74.0%		93.7%	-21.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	477	To be confirmed	To be confirmed	9	14	23		168	-86.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	61%	To be confirmed	To be confirmed	31.0%	7.0%	10.0%		74.0%	-86.5%

COMMENTS:

Waterford:

Feb data not received due to staff shortages

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Lung Cancers									
National									
*No. of attendances at rapid access lung clinic	3,054	3,000	500	268	264	532	6.4%	558	-4.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	3,000	500	245	235	480	-4.0%	510	-5.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	91.4%	89.0%	90.2%	-5.0%	91.4%	-1.3%
RCSI Hospital Group									
Beaumont									
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	36	32	68		61	11.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	36	32	68		59	15.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		96.7%	3.4%
Ireland East Hospital Group									
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	60	50	110	#VALUE!	114	-3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	60	50	110		107	2.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		93.9%	6.5%
Mater									
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	29	29	58		71	-18.3%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	29	29	58		64	-9.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		90.1%	10.9%
St Vincents									
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	31	21	52		43	20.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	31	21	52		43	20.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group									
St James									
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	41	32	73		99	-26.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	39	32	71		88	-19.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	95.1%	100.0%	97.3%		88.9%	9.4%
South/South West Hospital Group									
*No. of attendances at rapid access lung clinic	609			54	62	116		113	2.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	43	50	93		101	-7.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	79.6%	80.6%	80.2%		89.4%	-10.3%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford									
*No. of attendances at rapid access lung clinic	246			19	26	45		52	-13.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	19	26	45		49	-8.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%		94.2%	6.1%
Cork									
*No. of attendances at rapid access lung clinic	363			35	36	71		61	16.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	24	24	48		52	-7.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	68.6%	66.7%	67.6%		85.2%	-20.7%
University of Limerick Hospital Group									
Limerick									
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	31	29	60		75	-20.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	25	26	51		67	-23.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	80.6%	89.7%	85.0%		89.3%	-4.9%
Saolta University Health Care Group									
Galway									
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	46	59	105		96	9.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	42	45	87		88	-1.1%

Cancer Services

	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	91.3%	76.3%	82.9%		91.7%	-9.6%

COMMENTS:

GALWAY:

Number of new attendances to clinic that have a subsequent diagnosis of lung cancer - to follow. Work has commenced on clearing the backlog in RALC and missing information will be populated as soon as it is available

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Prostate Cancers									
National									
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	417	199	213	412	-1.1%	478	-13.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,500	208	108	138	246	0.1808	204	20.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	54.3%	64.8%	59.7%	-34.0%	42.7%	39.9%
RCSI Hospital Group									
Beaumont									
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	22	23	45		53	-15.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	21	23	44		18	144.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	95.5%	100.0%	97.8%		34.0%	187.9%
Ireland East Hospital Group									
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	45	43	88		129	-31.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	18	20	38		109	-65.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	40.0%	46.5%	43.2%		84.5%	-48.9%
Mater									
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	28	21	49		62	-21.0%

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	1	2	3		62	-95.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	3.6%	9.5%	6.1%		100.0%	-93.9%
St Vincents									
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	17	22	39		67	-41.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	17	18	35		47	-25.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	81.8%	89.7%		70.1%	27.9%
Dublin Midlands Hospital Group									
St James's									
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	38	27	65		46	41.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	33	24	57		7	714.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	86.8%	88.9%	87.7%		15.2%	476.3%
South/South West Hospital Group									
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	31	42	73		66	10.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	2	5	7		15	-53.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	6.5%	11.9%	9.6%		22.7%	-57.8%

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford									
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	22	24	46		39	17.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	1	4	5		2	150.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	4.5%	16.7%	10.9%		5.1%	112.0%
Cork									
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	18	27		27	0.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	1	1	2		13	-84.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	11.1%	5.6%	7.4%		48.1%	-84.6%
University of Limerick Hospital Group									
Limerick		To be confirmed	To be confirmed						
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	25		25		40	-37.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	4		4		12	-66.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	16.0%	#DIV/0!	16.0%		30.0%	-46.7%
Saolta University Health Care Group									
Galway									
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	38	78	116		144	-19.4%

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	30	66	96		43	123.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	78.9%	84.6%	82.8%		29.9%	177.1%

COMMENTS:

Limerick:

Feb data not available at time of report submission

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Radiotherapy									
National									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	392	389	301	690	76.2%	677	1.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,700	783	333	264	597	-23.8%	613	-2.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	85.6%	87.7%	86.5%	-3.9%	90.5%	-4.4%
SLRON NETWORK									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	199	189	388		403	-3.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	166	163	329		371	-11.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	83.4%	86.2%	84.8%		92.1%	-7.9%
Cork									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	78		78		156	-50.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	62		62		138	-55.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	79.5%	#DIV/0!	79.5%		88.5%	-10.1%
Galway									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	51	56	107		118	-9.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	45	51	96		104	-7.7%

Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	88.2%	91.1%	89.7%		88.1%	1.8%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	34	42	76			#DIV/0!
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	34	40	74			#DIV/0!
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	95.2%	97.4%			#DIV/0!
UPMC, WHITFIELD, WATERFORD									
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	27	14	41			#DIV/0!
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	26	10	36			#DIV/0!
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	96.3%	71.4%	87.8%			#DIV/0!

COMMENTS:

Cork:

Feb data not available at time of report submission

SLRON - St Lukes, Beaumont and St James's

Inpatient Discharges	Outturn 2014	Target/Expected		2014	2015		Year To Date 2015		Same Period Last Year	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	304	154	162	187	349	14.8%	407	-14.3%
Mater Misericordiae University Hospital	21,737	22,112	3,697	1,724	1,689	1,612	3,301	-10.7%	3,634	-9.2%
Midland Regional Hospital Mullingar	21,601	22,231	3,767	1,702	1,690	1,575	3,265	-13.3%	3,660	-10.8%
National Maternity Hospital	18,253	18,168	3,120	1,751	1,521	1,268	2,789	-10.6%	3,171	-12.0%
Our Lady's Hospital Navan	6,717	6,680	1,084	535	536	521	1,057	-2.5%	1,090	-3.0%
Royal Victoria Eye and Ear Hospital	2,200	2,224	429	158	192	174	366	-14.6%	424	-13.7%
St. Columcilles Hospital	2,104	2,113	389	176	201	148	349	-10.2%	387	-9.8%
St Luke's Hospital Kilkenny	17,737	17,195	2,787	1,699	1,574	1,476	3,050	9.4%	2,875	6.1%
St. Michael's Hospital	2,891	2,890	513	227	275	259	534	4.1%	513	4.1%
St. Vincent's University Hospital	18,842	18,756	3,013	1,624	1,553	1,470	3,023	0.3%	3,027	-0.1%
Wexford General Hospital	16,702	16,417	2,801	1,506	1,411	1,339	2,750	-1.8%	2,850	-3.5%
Ireland East Hospital Group	130,700	130,769	21,903	11,256	10,804	10,029	20,833	-4.9%	22,038	-5.5%
Coombe Women's and Infants University Hospital	19,771	19,905	3,187	1,595	1,553	1,464	3,017	-5.3%	3,165	-4.7%
Midland Regional Hospital Portlaoise	14,438	14,971	2,658	1,116	1,201	1,091	2,292	-13.8%	2,563	-10.6%
Midland Regional Hospital Tullamore	11,632	11,848	1,947	958	955	867	1,822	-6.4%	1,912	-4.7%
Naas General Hospital	9,506	9,341	1,602	864	848	707	1,555	-2.9%	1,630	-4.6%
St. James's Hospital	25,380	24,883	4,075	2,176	1,766	1,629	3,395	-16.7%	4,156	-18.3%
St. Luke's Radiation Oncology Network	1,293	1,300	226	115	110	109	219	-3.2%	225	-2.7%
Tallaght Hospital - Adults	19,232	19,178	3,171	1,630	1,509	1,443	2,952	-6.9%	3,180	-7.2%
Dublin Midlands Hospital Group	101,252	101,427	16,865	8,454	7,942	7,310	15,252	-9.6%	16,831	-9.4%
Beaumont Hospital	24,702	25,295	4,503	1,923	1,837	1,775	3,612	-19.8%	4,397	-17.9%
Cavan General Hospital	17,272	17,239	3,006	1,471	1,482	1,408	2,890	-3.9%	3,012	-4.1%
Connolly Hospital Blanchardstown	13,376	12,599	1,838	1,253	1,226	1,091	2,317	26.1%	1,951	18.8%
Louth County Hospital	149	163	26	7	6	10	16	-38.9%	24	-33.3%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	4,807	2,333	2,183	2,056	4,239	-11.8%	4,778	-11.3%
Rotunda Hospital	15,009	15,174	2,626	1,168	1,221	1,111	2,332	-11.2%	2,597	-10.2%
RCSI Hospitals Group	99,129	99,263	16,805	8,155	7,955	7,451	15,406	-8.3%	16,759	-8.1%
Bantry General Hospital	4,204	4,171	624	388	391	342	733	17.5%	629	16.5%
Cork University Hospital	32,867	32,900	5,658	2,784	2,655	2,461	5,116	-9.6%	5,652	-9.5%
Cork University Maternity Hospital	14,469	14,524	2,301	1,121	1,235	1,035	2,270	-1.3%	2,292	-1.0%
Kerry General Hospital	15,134	15,056	2,515	1,343	1,242	1,220	2,462	-2.1%	2,528	-2.6%
Lourdes Orthopaedic Hospital Kilcreene	836	828	150	58	68	74	142	-5.0%	151	-6.0%
Mallow General Hospital	4,633	4,622	773	410	439	372	811	4.9%	775	4.6%
Mercy University Hospital Cork	11,738	11,784	2,003	953	989	883	1,872	-6.5%	1,995	-6.2%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	1,393	852	1,042	1,011	2,053	47.4%	1,487	38.1%
South Tipperary General Hospital	12,957	13,439	2,386	1,039	993	983	1,976	-17.2%	2,300	-14.1%

Inpatient Discharges	Outturn 2014	Target/Expected		2014	2015		Year To Date 2015		Same Period Last Year	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University Hospital Waterford	23,453	22,826	3,624	2,060	1,933	1,848	3,781	4.3%	3,724	1.5%
South/South West Hospital Group	130,806	129,999	21,426	11,008	10,987	10,229	21,216	-1.0%	21,533	-1.5%
Croom Hospital	1,847	1,864	328	147	152	152	304	-7.3%	325	-6.5%
Ennis Hospital	4,104	4,436	784	320	374	395	769	-1.9%	725	6.1%
Nenagh Hospital	2,052	2,032	340	180	182	172	354	4.2%	343	3.2%
St. John's Hospital	5,607	5,371	950	452	500	513	1,013	6.6%	992	2.1%
University Hospital, Limerick	25,999	25,543	4,396	2,336	2,336	2,205	4,541	3.3%	4,480	1.4%
University Maternity Hospital, Limerick	7,887	7,821	1,253	652	731	655	1,386	10.6%	1,264	9.7%
University of Limerick Hospital Group	47,496	47,068	8,051	4,087	4,275	4,092	8,367	3.9%	8,129	2.9%
Galway University Hospitals	38,353	38,525	6,202	3,109	3,166	2,992	6,158	-0.7%	6,174	-0.3%
Letterkenny General Hospital	21,136	20,684	3,276	1,927	1,846	1,717	3,563	8.7%	3,348	6.4%
Mayo General Hospital	19,051	19,140	3,185	1,605	1,412	1,369	2,781	-12.7%	3,170	-12.3%
Portiuncula Hospital Ballinasloe	13,084	13,057	2,197	1,117	1,149	1,178	2,327	5.9%	2,202	5.7%
Roscommon Hospital	1,979	2,074	402	131	143	137	280	-30.4%	384	-27.1%
Sligo Regional Hospital	17,729	17,547	2,648	1,534	1,495	1,413	2,908	9.8%	2,676	8.7%
Saolta University Health Care Group	111,332	111,026	17,911	9,423	9,211	8,806	18,017	0.6%	17,954	0.4%
Children's University Hospital Temple Street	7,815	7,920	1,340	632	673	652	1,325	-1.1%	1,322	0.2%
National Children's Hospital at Tallaght Hospital	6,096	5,818	1,012	577	546	525	1,071	5.8%	1,060	1.0%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	1,747	968	859	769	1,628	-6.8%	1,756	-7.3%
Children's Hospital Group	24,421	24,196	4,099	2,177	2,078	1,946	4,024	-1.8%	4,138	-2.8%
National Total	645,136	643,748	107,060	54,560	53,252	49,863	103,115	-3.7%	107,382	-4.0%

Notes:

Day Cases	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	1,139	462	463	502	965	-15.3%	1,398	-31.0%
Mater Misericordiae University Hospital	46,069	46,633	7,398	3,327	3,829	3,969	7,798	5.4%	7,308	6.7%
Midland Regional Hospital Mullingar	8,277	8,386	1,377	566	650	671	1,321	-4.1%	1,359	-2.8%
National Maternity Hospital	3,539	3,631	696	322	236	183	419	-39.8%	688	-39.1%
Our Lady's Hospital Navan	5,340	5,640	951	348	332	409	741	-22.0%	900	-17.7%
Royal Victoria Eye and Ear Hospital	10,171	10,574	1,854	704	844	738	1,582	-14.7%	1,783	-11.3%
St. Columcilles Hospital	2,497	2,547	455	200	195	229	424	-6.8%	446	-4.9%
St Luke's Hospital Kilkenny	8,358	8,680	1,507	447	620	637	1,257	-16.6%	1,451	-13.4%
St. Michael's Hospital	6,089	6,107	1,026	475	502	536	1,038	1.2%	1,023	1.5%
St. Vincent's University Hospital	60,078	61,584	9,851	4,614	4,854	4,835	9,689	-1.6%	9,610	0.8%
Wexford General Hospital	8,446	8,617	1,444	591	669	698	1,367	-5.3%	1,415	-3.4%
Ireland East Hospital Group	164,801	168,446	27,696	12,056	13,194	13,407	26,601	-4.0%	27,381	-2.8%
Coombe Women's and Infants University Hospital	22,147	23,442	4,130	1,496	1,727	1,685	3,412	-17.4%	3,902	-12.6%
Midland Regional Hospital Portlaoise	5,899	6,095	966	388	424	425	849	-12.1%	935	-9.2%
Midland Regional Hospital Tullamore	18,212	19,096	3,358	1,208	1,471	1,358	2,829	-15.8%	3,203	-11.7%
Naas General Hospital	6,107	5,906	866	512	492	523	1,015	17.3%	895	13.4%
St. James's Hospital	50,155	50,604	8,831	3,831	3,840	3,457	7,297	-17.4%	8,753	-16.6%
St. Luke's Radiation Oncology Network	74,123	21,241	3,766	6,147	5,996	6,292	12,288	226.3%	12,633	-2.7%
Tallaght Hospital - Adults	31,347	32,109	5,410	2,460	2,661	2,471	5,132	-5.1%	5,282	-2.8%

Day Cases	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Dublin Midlands Hospital Group	207,990	158,492	27,328	16,042	16,611	16,211	32,822	20.1%	35,603	-7.8%
Beaumont Hospital	59,253	59,996	9,494	4,415	4,906	4,925	9,831	3.6%	9,376	4.9%
Cavan General Hospital	9,011	9,773	2,114	638	676	674	1,350	-36.1%	1,949	-30.7%
Connolly Hospital Blanchardstown	12,754	13,568	2,247	817	1,006	952	1,958	-12.9%	2,112	-7.3%
Louth County Hospital	9,911	9,660	1,354	705	874	877	1,751	29.3%	1,389	26.1%
Monaghan Hospital	5,198	5,690	1,235	339	425	386	811	-34.3%	1,128	-28.1%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	1,562	711	666	664	1,330	-14.9%	1,522	-12.6%
Rotunda Hospital	9,893	9,653	1,099	775	807	798	1,605	46.1%	1,126	42.5%
RCSI Hospitals Group	114,913	117,466	19,103	8,400	9,360	9,276	18,636	-2.4%	18,602	0.2%
Bantry General Hospital	2,216	2,228	383	152	210	190	400	4.4%	381	5.0%
Cork University Hospital	59,015	61,351	10,745	4,508	5,023	4,693	9,716	-9.6%	10,336	-6.0%
Cork University Maternity Hospital	3,660	3,750	698	282	306	322	628	-10.0%	681	-7.8%
Kerry General Hospital	11,052	10,980	1,904	854	990	1,060	2,050	7.6%	1,917	6.9%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	213	87	99	134	233	9.2%	206	13.1%
Mallow General Hospital	3,963	3,971	595	294	364	346	710	19.3%	594	19.5%
Mercy University Hospital Cork	22,574	22,434	3,642	1,742	2,011	1,837	3,848	5.6%	3,665	5.0%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	4,192	1,837	2,204	2,166	4,370	4.2%	4,093	6.8%
South Tipperary General Hospital	6,294	6,327	1,052	426	461	537	998	-5.1%	1,046	-4.6%
University Hospital Waterford	21,291	22,556	4,286	1,441	1,709	1,752	3,461	-19.3%	4,046	-14.5%
South/South West Hospital Group	156,189	160,371	27,711	11,623	13,377	13,037	26,414	-4.7%	26,965	-2.0%

Day Cases	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014		
		Full Year	YTD		Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Croom Hospital	3,300	3,337	564	265	274	288	562	-0.4%	558	0.7%	
Ennis Hospital	6,599	6,712	1,016	499	492	518	1,010	-0.6%	999	1.1%	
Nenagh Hospital	6,175	6,467	1,153	465	516	499	1,015	-12.0%	1,101	-7.8%	
St. John's Hospital	5,810	5,750	1,021	405	489	484	973	-4.7%	1,032	-5.7%	
University Hospital, Limerick	21,047	21,820	3,608	1,479	1,706	1,681	3,387	-6.1%	3,480	-2.7%	
University Maternity Hospital, Limerick	0	0	0	0	0	1	1		0		
University of Limerick Hospital Group	42,931	44,085	7,362	3,113	3,477	3,471	6,948	-5.6%	7,170	-3.1%	
Galway University Hospitals	75,785	76,274	12,489	6,324	6,717	5,861	12,578	0.7%	12,409	1.4%	
Letterkenny General Hospital	17,686	17,448	2,725	1,442	1,369	1,351	2,720	-0.2%	2,762	-1.5%	
Mayo General Hospital	14,033	14,090	2,369	1,065	1,102	1,117	2,219	-6.3%	2,359	-5.9%	
Portiuncula Hospital Ballinasloe	8,424	8,626	1,399	582	463	677	1,140	-18.5%	1,366	-16.5%	
Roscommon Hospital	6,129	6,185	1,082	516	538	565	1,103	2.0%	1,072	2.9%	
Sligo Regional Hospital	25,015	25,325	4,484	1,978	1,829	2,045	3,874	-13.6%	4,429	-12.5%	
Saolta University Health Care Group	147,072	147,947	24,547	11,907	12,018	11,616	23,634	-3.7%	24,397	-3.1%	
Children's University Hospital Temple Street	6,597	6,807	1,159	400	504	519	1,023	-11.7%	1,123	-8.9%	
National Children's Hospital at Tallaght Hospital	2,914	2,880	455	201	239	210	449	-1.3%	460	-2.4%	
Our Lady's Children's Hospital, Crumlin	17,650	17,822	2,889	1,449	1,472	1,482	2,954	2.2%	2,861	3.3%	
Children's Hospital Group	27,161	27,509	4,503	2,050	2,215	2,211	4,426	-1.7%	4,444	-0.4%	
National Total	861,057	824,317	138,251	65,191	70,252	69,229	139,481	0.9%	144,562	-3.5%	

Notes:
1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. St. Luke's Hospital, Rathgar has reclassified day cases in 2015 leading to an increase in numbers reported. 2014 activity has been resubmitted which is reflected in Activity YTD SPLY.

Emergency Admissions	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	3,387	1,387	1,394	1,294	2,688	-20.6%	3,263	-17.6%
Midland Regional Hospital Mullingar	17,832	18,367	2,997	1,287	1,328	1,194	2,522	-15.9%	2,910	-13.3%
Our Lady's Hospital Navan	5,629	5,579	908	465	501	431	932	2.7%	916	1.7%
St. Columcilles Hospital	2,063	2,032	392	176	201	167	368	-6.1%	398	-7.5%
St Luke's Hospital Kilkenny	15,539	14,650	2,273	1,586	1,458	1,343	2,801	23.2%	2,411	16.2%
St. Michael's Hospital	1,689	1,757	358	138	186	147	333	-7.0%	344	-3.2%
St. Vincent's University Hospital	14,882	14,834	2,413	1,329	1,290	1,159	2,449	1.5%	2,421	1.2%
Wexford General Hospital	14,231	14,208	2,464	1,285	1,158	1,158	2,316	-6.0%	2,468	-6.2%
Ireland East Hospital Group	89,665	89,880	15,192	7,653	7,516	6,893	14,409	-5.2%	15,131	-4.8%
Midland Regional Hospital Portlaoise	12,523	14,061	2,562	994	1,055	892	1,947	-24.0%	2,282	-14.7%
Midland Regional Hospital Tullamore	9,201	9,346	1,542	798	769	682	1,451	-5.9%	1,518	-4.4%
Naas General Hospital	9,103	8,978	1,561	808	775	760	1,535	-1.7%	1,583	-3.0%
St. James's Hospital	19,983	19,453	3,263	1,760	1,477	1,280	2,757	-15.5%	3,352	-17.8%
Tallaght Hospital - Adults	16,462	16,598	2,856	1,326	1,357	1,252	2,609	-8.7%	2,833	-7.9%
Dublin Midlands Hospital Group	67,272	68,435	11,785	5,686	5,433	4,866	10,299	-12.6%	11,568	-11.0%
Beaumont Hospital	18,733	19,507	3,651	1,413	1,463	1,296	2,759	-24.4%	3,506	-21.3%
Cavan General Hospital	13,666	13,712	2,461	1,164	1,181	1,120	2,301	-6.5%	2,453	-6.2%
Connolly Hospital Blanchardstown	12,745	12,164	1,794	1,110	1,096	960	2,056	14.6%	1,880	9.4%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	4,324	2,084	1,966	1,819	3,785	-12.5%	4,289	-11.8%
RCSI Hospitals Group	70,489	70,938	12,231	5,771	5,706	5,195	10,901	-10.9%	12,128	-10.1%
Bantry General Hospital	4,302	4,257	642	412	397	346	743	15.7%	649	14.5%
Cork University Hospital	27,482	27,518	4,752	2,341	2,335	2,104	4,439	-6.6%	4,746	-6.5%
Kerry General Hospital	11,718	11,734	2,046	1,046	937	960	1,897	-7.3%	2,043	-7.1%
Mallow General Hospital	4,367	4,359	738	390	402	360	762	3.3%	739	3.1%
Mercy University Hospital Cork	8,860	8,939	1,598	730	798	687	1,485	-7.1%	1,583	-6.2%

Emergency Admissions	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South Tipperary General Hospital	10,476	11,141	2,002	829	786	775	1,561	-22.0%	1,883	-17.1%
University Hospital Waterford	17,727	17,684	2,986	1,628	1,504	1,400	2,904	-2.7%	2,993	-3.0%
South/South West Hospital Group	84,928	85,631	14,764	7,376	7,159	6,632	13,791	-6.6%	14,636	-5.8%
Ennis Hospital	3,729	4,048	648	277	366	374	740	14.2%	597	24.0%
Nenagh Hospital	1,291	1,197	165	101	121	99	220	33.3%	178	23.6%
St. John's Hospital	3,112	2,977	548	285	272	301	573	4.5%	573	0.0%
University Hospital, Limerick	20,954	20,664	3,655	1,892	1,941	1,753	3,694	1.1%	3,706	-0.3%
University of Limerick Hospital Group	29,159	28,886	5,016	2,555	2,700	2,527	5,227	4.2%	5,054	3.4%
Galway University Hospitals	28,807	29,114	4,791	2,414	2,467	2,355	4,822	0.7%	4,740	1.7%
Letterkenny General Hospital	19,702	19,171	2,999	1,846	1,913	1,620	3,533	17.8%	3,082	14.6%
Mayo General Hospital	17,081	17,242	2,902	1,438	1,297	1,187	2,484	-14.4%	2,875	-13.6%
Portiuncula Hospital Ballinasloe	9,356	9,476	1,644	779	880	882	1,762	7.2%	1,623	8.6%
Roscommon Hospital	1,402	1,591	323	74	84	73	157	-51.4%	285	-44.9%
Sligo Regional Hospital	13,978	13,823	2,111	1,234	1,214	1,103	2,317	9.7%	2,135	8.5%
Saolta University Health Care Group	90,326	90,418	14,770	7,785	7,855	7,220	15,075	2.1%	14,740	2.3%
Children's University Hospital Temple Street	5,303	5,256	940	502	483	475	958	2.0%	948	1.1%
National Children's Hospital at Tallaght Hospital	5,680	5,266	929	591	509	501	1,010	8.7%	1,002	0.8%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	1,067	640	547	476	1,023	-4.1%	1,084	-5.6%
Children's Hospital Group	17,534	16,969	2,936	1,733	1,539	1,452	2,991	1.9%	3,034	-1.4%
National Total	449,373	451,157	76,694	38,559	37,908	34,785	72,693	-5.2%	76,291	-4.7%

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report

Elective Admissions (2)	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	346	127	171	190	361	4.3%	453	-20.3%
Mater Misericordiae University Hospital	3,990	3,758	412	297	319	351	670	62.8%	437	53.3%
Midland Regional Hospital Mullingar	1,695	1,280	129	309	69	101	170	31.6%	171	-0.6%
National Maternity Hospital	770	812	164	64	64	61	125	-23.6%	159	-21.4%
Our Lady's Hospital Navan	1,070	1,074	181	58	59	86	145	-19.8%	180	-19.4%
Royal Victoria Eye and Ear Hospital	1,594	1,611	323	100	136	131	267	-17.5%	320	-16.6%
St. Columcilles Hospital	3	4	0	0	0	0	0			
St Luke's Hospital Kilkenny	716	671	83	48	38	43	81	-2.9%	89	-9.0%
St. Michael's Hospital	1,318	1,320	191	83	102	101	203	6.1%	191	6.3%
St. Vincent's University Hospital	4,007	4,036	659	263	325	319	644	-2.2%	654	-1.5%
Wexford General Hospital	672	700	116	29	42	52	94	-18.7%	111	-15.3%
Ireland East Hospital Group	17,750	17,266	2,604	1,378	1,325	1,435	2,760	6.0%	2,765	-0.2%
Coombe Women's and Infants University Hospital	828	873	162	42	66	71	137	-15.6%	154	-11.0%
Midland Regional Hospital Portlaoise	670	647	99	31	40	40	80	-18.8%	102	-21.6%
Midland Regional Hospital Tullamore	2,417	2,491	412	153	178	204	382	-7.4%	400	-4.5%
Naas General Hospital	463	442	69	46	38	25	63	-8.3%	72	-12.5%
St. James's Hospital	5,649	5,726	904	383	344	372	716	-20.8%	892	-19.7%
St. Luke's Radiation Oncology Network	1,251	1,256	237	96	111	115	226	-4.6%	236	-4.2%
Tallaght Hospital - Adults	2,755	2,621	373	217	231	217	448	20.1%	392	14.3%
Dublin Midlands Hospital Group	14,033	14,057	2,256	968	1,008	1,044	2,052	-9.0%	2,248	-8.7%

Elective Admissions (2)	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	5,987	5,933	950	402	474	467	941	-1.0%	959	-1.9%
Cavan General Hospital	923	870	138	78	64	71	135	-1.9%	146	-7.5%
Connolly Hospital Blanchardstown	1,691	1,596	284	117	161	138	299	5.2%	301	-0.7%
Louth County Hospital	148	161	26	7	6	10	16	-38.8%	24	-33.3%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	269	96	99	108	207	-23.1%	261	-20.7%
Rotunda Hospital	397	371	86	38	36	42	78	-9.4%	92	-15.2%
RCSI Hospitals Group	10,804	10,642	1,753	738	840	836	1,676	-4.4%	1,783	-6.0%
Bantry General Hospital	47	46	9	2	3	3	6	-32.3%	9	-33.3%
Cork University Hospital	5,853	5,893	995	419	417	437	854	-14.2%	988	-13.6%
Cork University Maternity Hospital	1,330	1,475	285	45	58	78	136	-52.3%	257	-47.1%
Kerry General Hospital	1,533	1,452	183	129	147	124	271	48.3%	193	40.4%
Lourdes Orthopaedic Hospital Kilcreene	844	853	158	45	77	75	152	-3.6%	156	-2.6%
Mallow General Hospital	285	266	35	21	31	20	51	44.0%	38	34.2%
Mercy University Hospital Cork	2,781	2,838	441	176	238	191	429	-2.7%	440	-2.5%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	1,286	737	991	934	1,925	49.7%	1,371	40.4%
South Tipperary General Hospital	1,329	1,340	199	73	88	93	181	-8.9%	197	-8.1%
University Hospital Waterford	2,941	3,015	437	152	194	194	388	-11.2%	426	-8.9%
South/South West Hospital Group	26,644	26,276	4,027	1,799	2,244	2,149	4,393	9.1%	4,075	7.8%
Croom Hospital	1,480	1,549	358	100	129	113	242	-32.4%	342	-29.2%
Ennis Hospital	373	392	145	30	18	15	33	-77.3%	138	-76.1%

Elective Admissions (2)	Outturn 2014	Target/Expected Activity		2014			2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014		
Nenagh Hospital	477	480	102	42	34	34	68	-33.1%	101	-32.7%		
St. John's Hospital	2,528	2,439	404	170	228	212	440	8.8%	419	5.0%		
University Hospital, Limerick	5,035	5,372	838	425	452	435	887	5.9%	814	9.0%		
University Maternity Hospital, Limerick	44	42	0	3	3	3	6					
University of Limerick Hospital Group	9,937	10,275	1,847	770	864	812	1,676	-9.2%	1,814	-7.6%		
Galway University Hospitals	7,959	7,740	1,114	598	582	560	1,142	2.5%	1,146	-0.3%		
Letterkenny General Hospital	1,241	1,299	227	70	61	60	121	-46.7%	217	-44.2%		
Mayo General Hospital	1,678	1,620	264	127	109	126	235	-10.8%	273	-13.9%		
Portiuncula Hospital Ballinasloe	786	743	118	46	35	61	96	-18.8%	125	-23.2%		
Roscommon Hospital	579	489	85	58	61	62	123	44.1%	101	21.8%		
Sligo Regional Hospital	2,025	2,029	294	161	145	193	338	15.1%	293	15.4%		
Saolta University Health Care Group	14,268	13,921	2,102	1,060	993	1,062	2,055	-2.3%	2,155	-4.6%		
Children's University Hospital Temple Street	2,508	2,665	396	114	198	181	379	-4.4%	373	1.6%		
National Children's Hospital at Tallaght Hospital	698	809	108	22	45	56	101	-6.5%	93	8.6%		
Our Lady's Children's Hospital, Crumlin	3,986	4,064	724	294	340	297	637	-12.0%	710	-10.3%		
Children's Hospital Group	7,192	7,537	1,228	430	583	534	1,117	-9.1%	1,176	-5.0%		
National Total	100,628	99,973	15,817	7,143	7,857	7,872	15,729	-0.6%	16,016	-1.8%		

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
		Mater Misericordiae University Hospital	58,287	58,316	9,250	4,514	4,682	4,511	9,193	-0.6%
Midland Regional Hospital Mullingar	36,946	36,903	5,682	3,149	2,996	2,917	5,913	4.1%	6,103	-3.1%
Our Lady's Hospital Navan	19,205	19,226	3,107	1,474	1,673	1,362	3,035	-2.3%	3,104	-2.2%
St. Columcilles Hospital	5,154	5,269	1,010	359	379	324	703	-30.4%	988	-28.8%
St Luke's Hospital Kilkenny	41,875	41,062	6,688	3,785	3,734	3,287	7,021	5.0%	6,839	2.7%
St. Michael's Hospital	15,304	15,052	2,289	1,327	1,302	1,229	2,531	10.6%	2,328	8.7%
St. Vincent's University Hospital	52,621	52,549	8,417	4,415	4,080	3,948	8,028	-4.6%	8,427	-4.7%
Wexford General Hospital	38,058	38,158	6,200	3,195	3,119	3,113	6,232	0.5%	6,174	0.9%
Ireland East Hospital Group	267,450	266,536	42,643	22,218	21,965	20,691	42,656	0.0%	43,208	-1.3%
Midland Regional Hospital Portlaoise	40,684	41,708	7,105	3,359	3,211	2,978	6,189	-12.9%	6,914	-10.5%
Midland Regional Hospital Tullamore	31,383	31,743	4,805	2,449	2,415	2,310	4,725	-1.7%	4,749	-0.5%
Naas General Hospital	27,761	28,054	4,585	2,169	2,174	1,982	4,156	-9.4%	4,533	-8.3%
St. James's Hospital	46,056	46,253	7,476	3,783	3,668	3,336	7,004	-6.3%	7,444	-5.9%
Tallaght Hospital - Adults	44,654	44,595	7,116	3,603	3,717	3,451	7,168	0.7%	7,123	0.6%
Dublin Midlands Hospital Group	190,538	192,352	31,087	15,363	15,185	14,057	29,242	-5.9%	30,763	-4.9%
Beaumont Hospital	52,016	53,083	8,476	3,736	3,707	3,560	7,267	-14.3%	8,302	-12.5%
Cavan General Hospital	35,542	35,782	6,114	3,059	2,987	2,907	5,894	-3.6%	6,076	-3.0%
Connolly Hospital Blanchardstown	33,669	33,589	5,281	2,748	2,741	2,601	5,288	0.1%	5,292	-0.1%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	8,826	4,484	4,099	4,563	8,082	-8.4%	8,769	-7.8%
RCSI Hospitals Group	175,072	176,649	28,698	14,027	13,534	12,685	26,531	-7.6%	28,439	-6.7%

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
		Bantry General Hospital	4,170	4,167	592	293	318	322	640	8.2%
Cork University Hospital	64,929	65,111	10,654	5,156	5,048	4,790	9,838	-7.7%	10,623	-7.4%
Kerry General Hospital	36,541	37,682	6,061	2,791	2,773	2,801	5,574	-8.0%	5,873	-5.1%
Mallow General Hospital	4,942	4,943	645	333	367	338	705	9.3%	645	9.3%
Mercy University Hospital Cork	32,189	32,404	5,312	2,557	2,613	2,399	5,012	-5.7%	5,277	-5.0%
South Tipperary General Hospital	37,887	38,269	5,976	3,340	3,184	3,042	6,226	4.2%	5,915	5.3%
University Hospital Waterford	50,584	51,135	8,274	4,003	4,001	3,819	7,820	-5.5%	8,182	-4.4%
South/South West Hospital Group	231,242	233,711	37,513	18,473	18,304	17,511	35,815	-4.5%	37,107	-3.5%
Ennis Hospital	8,638	8,688	1,150	569	612	586	1,198	4.2%	1,143	4.8%
Nenagh Hospital	7,729	7,512	1,012	603	615	603	1,218	20.4%	1,041	17.0%
St. John's Hospital	9,568	9,585	1,533	627	595	696	1,291	-15.8%	1,530	-15.6%
University Hospital, Limerick	59,979	59,863	9,659	5,000	4,920	4,649	9,569	-0.9%	9,679	-1.1%
University of Limerick Hospital Group	85,914	85,647	13,353	6,799	6,742	6,534	13,276	-0.6%	13,393	-0.9%
Galway University Hospitals	63,612	64,312	10,230	5,068	5,179	5,001	10,180	-0.5%	10,118	0.6%
Letterkenny General Hospital	39,547	39,405	5,923	3,297	3,377	3,039	6,416	8.3%	5,945	7.9%
Mayo General Hospital	34,840	35,342	5,507	2,836	2,799	2,509	5,308	-3.6%	5,431	-2.3%
Portiuncula Hospital Ballinasloe	23,795	24,150	4,055	1,973	1,920	1,885	3,805	-6.2%	3,996	-4.8%
Roscommon Hospital	4,613	4,734	603	304	359	377	736	22.0%	588	25.2%
Sligo Regional Hospital	40,885	40,906	6,312	3,351	3,395	3,138	6,533	3.5%	6,309	3.6%
Saolta University Health Care Group	207,292	208,849	32,631	16,829	17,029	15,949	32,978	1.1%	32,387	1.8%

Emergency Care - All Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Children's University Hospital Temple Street	47,689	47,710	8,149	4,124	3,832	4,066	7,898	-3.1%	8,151	-3.1%
National Children's Hospital at Tallaght Hospital	32,204	31,875	5,176	2,775	2,622	2,748	5,370	3.8%	5,229	2.7%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	5,537	3,109	3,074	3,111	6,185	11.7%	5,644	9.6%
Children's Hospital Group	114,663	113,697	18,861	10,008	9,528	9,925	19,453	3.1%	19,024	2.3%
National Total	1,275,890	1,277,441	185,925	103,717	102,287	97,352	199,951	7.5%	204,321	-2.1%

Notes:

1. This report is a combination of activity for New ED Attendances; Return ED Attendances and Other Emergency Presentations. Other Emergency Presentations include LIU Attendances; Emergency presentations direct to ward; Surgical Assessment Unit Attendances; Paediatric Assessment Unit Attendances; Obstetric/Gynae Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances	Outturn 2014	Target/Expected Activity		2014			2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014		
Mater Misericordiae University Hospital	55,173	55,174	8,735	4,305	4,416	4,294	8,710	-0.3%	8,735	-0.3%		
Midland Regional Hospital Mullingar (3)	32,345	32,231	4,888	2,796	2,567	2,549	5,116	4.7%	4,905	4.3%		
Our Lady's Hospital Navan	17,181	17,144	2,781	1,327	1,473	1,235	2,708	-2.6%	2,787	-2.8%		
St. Columcilles Hospital												
St Luke's Hospital Kilkenny	37,045	36,455	5,358	3,239	3,175	2,759	5,934	10.7%	5,445	9.0%		
St. Michael's Hospital	12,239	12,093	1,827	1,057	980	952	1,932	5.7%	1,849	4.5%		
St. Vincent's University Hospital	50,085	50,104	8,071	4,180	3,902	3,731	7,633	-5.4%	8,068	-5.4%		
Wexford General Hospital	31,111	31,364	5,000	2,539	2,459	2,500	4,959	-0.8%	4,960	0.0%		
Ireland East Hospital Group	235,179	234,566	36,661	19,443	18,972	18,020	36,992	0.9%	36,749	0.7%		
Midland Regional Hospital Portlaoise	36,098	37,140	6,368	2,755	2,673	2,536	5,209	-18.2%	6,189	-15.8%		
Midland Regional Hospital Tullamore	29,535	29,823	4,460	2,294	2,274	2,204	4,478	0.4%	4,417	1.4%		
Naas General Hospital	26,085	26,490	4,377	2,036	2,014	1,864	3,878	-11.4%	4,310	-10.0%		
St. James's Hospital	44,377	44,506	7,200	3,632	3,544	3,212	6,756	-6.2%	7,179	-5.9%		
Tallaght Hospital - Adults	39,783	39,869	6,375	3,200	3,277	3,071	6,348	-0.4%	6,361	-0.2%		
Dublin Midlands Hospital Group	175,878	177,829	28,779	13,917	13,782	12,887	26,669	-7.3%	28,456	-6.3%		
Beaumont Hospital	47,398	48,456	7,777	3,412	3,458	3,264	6,722	-13.6%	7,607	-11.6%		
Cavan General Hospital	27,224	27,504	4,542	2,294	2,243	2,150	4,393	-3.3%	4,496	-2.3%		
Connolly Hospital Blanchardstown	30,279	30,412	4,808	2,446	2,458	2,299	4,757	-1.1%	4,787	-0.6%		
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	8,115	4,168	3,748	3,663	7,411	-8.7%	8,067	-8.1%		
RCSI Hospitals Group	154,488	156,256	25,242	12,320	11,907	11,376	23,283	-7.8%	24,957	-6.7%		

New ED Attendances	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	61,311	61,583	10,072	4,879	4,766	4,501	9,267	-8.0%	10,028	-7.6%
Kerry General Hospital	31,070	31,880	5,004	2,414	2,377	2,343	4,720	-5.7%	4,877	-3.2%
Mallow General Hospital										
Mercy University Hospital Cork	28,707	28,865	4,739	2,324	2,366	2,176	4,542	-4.2%	4,713	-3.6%
South Tipperary General Hospital	25,182	25,837	3,991	2,057	2,085	1,943	4,028	0.9%	3,890	3.5%
University Hospital Waterford	44,014	44,700	7,318	3,440	3,426	3,225	6,651	-9.1%	7,206	-7.7%
South/South West Hospital Group	190,284	192,864	31,125	15,114	15,020	14,188	29,208	-6.2%	30,714	-4.9%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	55,502	55,399	9,038	4,644	4,574	4,331	8,905	-1.5%	9,055	-1.7%
University of Limerick Hospital Group	55,502	55,399	9,038	4,644	4,574	4,331	8,905	-1.5%	9,055	-1.7%
Galway University Hospitals	59,197	59,729	9,472	4,729	4,815	4,642	9,457	-0.2%	9,388	0.7%
Letterkenny General Hospital	32,610	32,623	4,830	2,726	2,751	2,437	5,188	7.4%	4,828	7.5%
Mayo General Hospital	33,735	34,160	5,370	2,774	2,725	2,464	5,189	-3.4%	5,303	-2.1%
Portiuncula Hospital Ballinasloe	21,838	22,131	3,726	1,825	1,799	1,750	3,549	-4.8%	3,677	-3.5%
Roscommon Hospital										
Sligo Regional Hospital	30,276	30,363	4,705	2,453	2,426	2,263	4,689	-0.3%	4,692	-0.1%
Saolta University Health Care Group	177,656	179,006	28,104	14,507	14,516	13,556	28,072	-0.1%	27,888	0.7%

New ED Attendances	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Children's University Hospital Temple Street	46,802	46,992	8,002	3,919	3,662	3,898	7,560	-5.5%	7,970	-5.1%
National Children's Hospital at Tallaght Hospital	30,008	29,747	4,804	2,553	2,449	2,538	4,987	3.8%	4,846	2.9%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	5,133	2,870	2,787	2,864	5,651	10.1%	5,242	7.8%
Children's Hospital Group	108,951	108,211	17,939	9,342	8,898	9,300	18,198	1.4%	18,058	0.8%
National Total	1,097,938	1,104,131	176,889	89,287	87,669	83,658	171,327	-3.1%	175,877	-2.6%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 are included with New ED attendances. They are working on their system to separate these out.

Return ED Attendances	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	515	209	266	217	483	-6.1%	510	-5.3%
Midland Regional Hospital Mullingar	498	748	125				0	-100.0%	498	-100.0%
Our Lady's Hospital Navan	2,024	2,082	326	147	200	127	327	0.3%	317	3.2%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	4,830	4,607	1,330	546	559	528	1,087	-18.2%	1,394	-22.0%
St. Michael's Hospital	3,065	2,959	462	270	322	277	599	29.5%	479	25.1%
St. Vincent's University Hospital	2,536	2,445	346	235	178	217	395	14.1%	359	10.0%
Wexford General Hospital	3,197	2,959	402	346	316	324	640	59.3%	434	47.5%
Ireland East Hospital Group	19,264	18,942	3,505	1,753	1,841	1,690	3,531	0.7%	3,991	-11.5%
Midland Regional Hospital Portlaoise	1,469	1,244	138	356	277	262	539	290.6%	163	230.7%
Midland Regional Hospital Tullamore	1,848	1,920	345	155	141	106	247	-28.4%	332	-25.6%
Naas General Hospital	1,676	1,564	208	133	160	118	278	33.6%	223	24.7%
St. James's Hospital	1,679	1,747	276	151	124	124	248	-10.1%	265	-6.4%
Tallaght Hospital - Adults	4,856	4,725	742	403	439	379	818	10.3%	762	7.3%
Dublin Midlands Hospital Group	11,528	11,199	1,708	1,198	1,141	989	2,130	24.7%	1,745	22.1%
Beaumont Hospital	3,874	3,818	546	275	202	243	445	-18.5%	554	-19.7%
Cavan General Hospital	2,759	2,752	443	198	264	230	494	11.6%	444	11.3%
Connolly Hospital Blanchardstown	3,390	3,177	473	302	283	248	531	12.2%	505	5.1%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	616	266	285	266	551	-10.6%	600	-8.2%
RCSI Hospitals Group	13,646	13,469	2,079	1,041	1,034	987	2,021	-2.8%	2,103	-3.9%

Return ED Attendances	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	3,491	3,414	571	267	275	287	562	-1.6%	584	-3.8%
Kerry General Hospital	3,593	3,886	712	231	259	281	540	-24.1%	658	-17.9%
Mallow General Hospital										
Mercy University Hospital Cork	3,482	3,539	573	233	247	223	470	-18.0%	564	-16.7%
South Tipperary General Hospital	3,721	3,521	485	335	352	278	630	29.8%	513	22.8%
University Hospital Waterford	6,306	6,188	908	539	545	559	1,104	21.6%	925	19.4%
South/South West Hospital Group	20,593	20,548	3,249	1,605	1,678	1,628	3,306	1.7%	3,244	1.9%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	4,379	4,359	619	355	345	318	663	7.1%	622	6.6%
University of Limerick Hospital Group	4,379	4,359	619	355	345	318	663	7.1%	622	6.6%
Galway University Hospitals	2,903	3,010	498	212	233	242	475	-4.6%	480	-1.0%
Letterkenny General Hospital	1,484	1,431	199	125	127	101	228	14.7%	206	10.7%
Mayo General Hospital	1,105	1,182	137	62	74	45	119	-13.1%	128	-7.0%
Portiuncula Hospital Ballinasloe	1,207	1,245	207	88	67	71	138	-33.4%	201	-31.3%
Roscommon Hospital										
Sligo Regional Hospital	3,353	3,419	517	266	267	267	534	3.3%	507	5.3%
Saolta University Health Care Group	10,052	10,288	1,558	753	768	726	1,494	-4.1%	1,522	-1.8%

Return ED Attendances	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Children's University Hospital Temple Street	887	718	147	205	170	168	338	130.7%	181	86.7%
National Children's Hospital at Tallaght Hospital	1,926	1,879	342	196	153	191	344	0.6%	351	-2.0%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	404	239	287	247	534	32.2%	402	32.8%
Children's Hospital Group	5,442	5,236	893	640	610	606	1,216	36.2%	934	30.2%
National Total	84,904	84,042	13,610	7,345	7,417	6,944	14,361	5.5%	14,161	1.4%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & 2015 are included with New ED attendances. They are working on their system to separate these out.

Other Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0		0	0	0	0		0	
Midland Regional Hospital Mullingar	4,103	3,923	669	353	429	368	797	19.1%	700	13.9%
Our Lady's Hospital Navan	0	0		0	0	0	0		0	
St. Columcilles Hospital	5,154	5,269	1,010	359	379	324	703	-30.4%	988	-28.8%
St Luke's Hospital Kilkenny	0	0		0	0	0	0		0	
St. Michael's Hospital	0	0		0	0	0	0		0	
St. Vincent's University Hospital	0	0		0	0	0	0		0	
Wexford General Hospital	3,750	3,835	798	310	344	289	633	-20.6%	780	-18.8%
Ireland East Hospital Group	13,007	13,027	2,477	1,022	1,152	981	2,133	-13.9%	2,468	-13.6%
Midland Regional Hospital Portlaoise	3,117	3,324	599	248	261	180	441	-26.4%	562	-21.5%
Midland Regional Hospital Tullamore	0	0		0	0	0	0		0	
Naas General Hospital	0	0		0	0	0	0		0	
St. James's Hospital	0	0		0	0	0	0		0	
Tallaght Hospital - Adults	15	0		0	1	1	2		0	
Dublin Midlands Hospital Group	3,132	3,324	599	248	262	181	443	-26.1%	562	-21.2%
Beaumont Hospital	744	808	153	49	47	53	100	-34.7%	141	-29.1%
Cavan General Hospital	5,559	5,526	1,129	567	480	527	1,007	-10.8%	1,136	-11.4%
Connolly Hospital Blanchardstown	0	0		0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	635	590	95	50	66	54	120	26.6%	102	17.6%
RCSI Hospitals Group	6,938	6,924	1,377	666	593	634	1,227	-10.9%	1,379	-11.0%

Other Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	4,170	4,167	592	293	318	322	640	8.2%	592	8.1%
Cork University Hospital	127	114	10	10	7	2	9	-9.0%	11	-18.2%
Kerry General Hospital	1,878	1,917	345	146	137	177	314	-9.0%	338	-7.1%
Mallow General Hospital	4,942	4,943	645	333	367	338	705	9.3%	645	9.3%
Mercy University Hospital Cork	0	0	0	0	0	0	0		0	
South Tipperary General Hospital	8,984	8,912	1,500	948	747	821	1,568	4.5%	1,512	3.7%
University Hospital Waterford	264	246	48	24	30	35	65	36.6%	51	27.5%
South/South West Hospital Group	20,365	20,299	3,139	1,754	1,606	1,695	3,301	5.2%	3,149	4.8%
Ennis Hospital	8,638	8,688	1,150	569	612	586	1,198	4.2%	1,143	4.8%
Nenagh Hospital	7,729	7,512	1,012	603	615	603	1,218	20.4%	1,041	17.0%
St. John's Hospital	9,568	9,585	1,533	627	595	696	1,291	-15.8%	1,530	-15.6%
University Hospital, Limerick	98	105	2	1	1	0	1	-53.4%	2	-50.0%
University of Limerick Hospital Group	26,033	25,889	3,696	1,800	1,823	1,885	3,708	0.3%	3,716	-0.2%
Galway University Hospitals	1,512	1,573	260	127	131	117	248	-4.6%	250	-0.8%
Letterkenny General Hospital	5,453	5,350	894	446	499	501	1,000	11.9%	911	9.8%
Mayo General Hospital	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	750	774	122	60	54	64	118	-3.0%	118	0.0%
Roscommon Hospital	4,613	4,734	603	304	359	377	736	22.0%	588	25.2%
Sligo Regional Hospital	7,256	7,124	1,090	632	702	608	1,310	20.2%	1,110	18.0%
Saolta University Health Care Group	19,584	19,555	2,969	1,569	1,745	1,667	3,412	14.9%	2,977	14.6%

Other Emergency Presentations	Outturn 2014	Target/Expected Activity		2014	2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Children's University Hospital Temple Street	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	270	249	30	26	20	19	39	32.0%	32	21.9%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0		0	
Children's Hospital Group	270	249	30	26	20	19	39	32.0%	32	21.9%
National Total	89,329	89,269	14,287	7,085	7,201	7,062	14,263	-0.2%	14,283	-0.1%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual February YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	1,115	276	736	1,012	2.7	-9.2%	1,092	-7.3%	339	753	2.2
Mater Misericordiae University Hospital	226,548	224,518	37,292	13,940	24,355	38,295	1.7	2.7%	37629	1.8%	14,923	22,706	1.5
Midland Regional Hospital Mullingar	50,598	51,342	9,277	1,860	6,283	8,143	3.4	-12.2%	9143	-10.9%	2,138	7,005	3.3
National Maternity Hospital	117,489	115,575	17,877	7,126	13,228	20,354	1.9	13.9%	18173	12.0%	6,868	11,305	1.6
Our Lady's Hospital Navan	33,679	33,353	5,779	1,288	4,142	5,430	3.2	-6.0%	5835	-6.9%	1,675	4,160	2.5
Royal Victoria Eye and Ear Hospital	39,228	38,377	6,574	1,324	5,844	7,168	4.4	9.0%	6720	6.7%	1,388	5,332	3.8
St. Columcilles Hospital	12,183	11,327	1,683	521	1,503	2,024	2.9	20.3%	1810	11.8%	424	1,386	3.3
St Luke's Hospital Kilkenny	31,416	31,716	5,684	1,469	3,704	5,173	2.5	-9.0%	5571	-7.1%	1,681	3,890	2.3
St. Michael's Hospital	20,909	20,993	3,680	1,115	2,407	3,522	2.2	-4.3%	3665	-3.9%	1,324	2,341	1.8
St. Vincent's University Hospital	140,182	140,676	24,545	5,544	18,219	23,763	3.3	-3.2%	24459	-2.8%	5,845	18,614	3.2
Wexford General Hospital	34,004	33,039	5,360	2,107	3,693	5,800	1.8	8.2%	5516	5.1%	1,700	3,816	2.2
Ireland East Hospital Group	712,998	707,822	118,865	36,570	84,114	120,684	2.3	1.5%	119,613	0.9%	38,305	81,308	2.1
Coombe Women's and Infants University Hospital	116,146	115,667	18,859	5,853	12,483	18,336	2.1	-2.8%	18937	-3.2%	6,741	12,196	1.8
Midland Regional Hospital Portlaoise	41,701	41,707	7,134	1,011	4,712	5,723	4.7	-19.8%	7133	-19.8%	1,327	5,806	4.4
Midland Regional Hospital Tullamore	70,347	70,212	11,595	2,613	8,260	10,873	3.2	-6.2%	11617	-6.4%	2,908	8,709	3.0
Naas General Hospital	50,323	53,531	9,610	1,694	6,892	8,586	4.1	-10.7%	9034	-5.0%	1,639	7,395	4.5
St. James's Hospital	194,611	193,301	33,200	8,922	24,434	33,356	2.7	0.5%	33425	-0.2%	9,104	24,321	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	986	845	3,662	4,507	4.3	357.2%	2884	56.3%	536	2,348	4.4
Tallaght Hospital - Adults	115,355	114,757	18,460	4,134	15,267	19,401	3.7	5.1%	19852	-2.3%	4,359	15,493	3.6
Dublin Midlands Hospital Group	605,795	600,347	99,843	25,072	75,710	100,782	3.0	0.9%	102,882	-2.0%	26,614	76,268	2.9
Beaumont Hospital	149,177	150,497	25,979	5,998	18,486	24,484	3.1	-5.8%	25751	-4.9%	6,475	19,276	3.0
Cavan General Hospital	36,358	36,396	6,205	1,416	4,617	6,033	3.3	-2.8%	6198	-2.7%	1,413	4,785	3.4
Connolly Hospital Blanchardstown	48,491	47,465	8,009	2,297	6,009	8,306	2.6	3.7%	8182	1.5%	2,317	5,865	2.5

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual February YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Louth County Hospital	19,545	19,417	3,276	1,038	2,280	3,318	2.2	1.3%	3298	0.6%	1,004	2,294	2.3
Monaghan Hospital	11,729	11,568	2,077	633	1,326	1,959	2.1	-5.7%	2106	-7.0%	588	1,518	2.6
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	18,283	3,827	12,964	16,791	3.4	-8.2%	16944	-0.9%	4,261	12,683	3.0
Rotunda Hospital	111,060	108,382	18,106	5,796	12,348	18,144	2.1	0.2%	18553	-2.2%	5,647	12,906	2.3
RCSI Hospitals Group	471,035	475,882	81,934	21,005	58,030	79,035	2.8	-3.5%	81,032	-2.5%	21,705	59,327	2.7
Bantry General Hospital	8,937	8,959	1,552	358	959	1,317	2.7	-15.1%	1548	-14.9%	331	1,217	3.7
Cork University Hospital	167,023	159,642	27,225	7,232	21,163	28,395	2.9	4.3%	28484	-0.3%	7,390	21,094	2.9
Cork University Maternity Hospital	40,116	40,673	6,951	1,998	4,968	6,966	2.5	0.2%	6856	1.6%	1,930	4,926	2.6
Kerry General Hospital	56,192	55,692	9,163	2,375	6,961	9,336	2.9	1.9%	9245	1.0%	2,506	6,739	2.7
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	489	142	414	556	2.9	13.7%	517	7.5%	111	406	3.7
Mallow General Hospital	11,643	11,407	1,746	697	1,344	2,041	1.9	16.9%	1782	14.5%	512	1,270	2.5
Mercy University Hospital Cork	38,487	36,958	5,426	1,292	4,851	6,143	3.8	13.2%	5650	8.7%	1,132	4,518	4.0
South Infirmary/Victoria University Hospital Cork	69,091	76,631	12,642	4,535	7,825	12,360	1.7	-2.2%	11398	8.4%	3,990	7,408	1.9
South Tipperary General Hospital	28,218	27,419	4,489	1,299	3,482	4,781	2.7	6.5%	4620	3.5%	1,360	3,260	2.4
University Hospital Waterford	149,003	146,705	25,229	5,669	18,591	24,260	3.3	-3.8%	24949	-2.8%	6,119	18,830	3.1
South/South West Hospital Group	571,982	567,180	94,912	25,597	70,558	96,155	2.8	1.3%	95,049	1.2%	25,381	69,668	2.7
Croom Hospital	11,533	11,271	1,965	577	1,385	1,962	2.4	-0.2%	2011	-2.4%	592	1,419	2.4
Ennis Hospital	12,282	12,304	2,046	448	1,746	2,194	3.9	7.2%	2042	7.4%	506	1,536	3.0
Nenagh Hospital	9,907	9,926	1,644	484	1,177	1,661	2.4	1.0%	1641	1.2%	450	1,191	2.6
St. John's Hospital	10,570	10,455	1,742	575	1,198	1,773	2.1	1.8%	1761	0.7%	460	1,301	2.8
University Hospital, Limerick	156,103	153,936	24,689	6,610	19,792	26,402	3.0	6.9%	25037	5.5%	5,495	19,542	3.6
University Maternity Hospital, Limerick	25,366	25,297	4,168	891	3,210	4,101	3.6	-1.6%	4179	-1.9%	943	3,236	3.4
University of Limerick Hospital Group	225,761	223,190	36,254	9,585	28,508	38,093	3.0	5.1%	36,671	3.9%	8,446	28,225	3.3

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual February YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Galway University Hospitals	221,224	219,607	36,794	10,568	26,663	37,231	2.5	1.2%	37065	0.4%	10,473	26,592	2.5
Letterkenny General Hospital	57,332	56,955	9,385	2,587	6,324	8,911	2.4	-5.0%	9447	-5.7%	2,642	6,805	2.6
Mayo General Hospital	59,487	59,342	9,430	3,229	5,739	8,968	1.8	-4.9%	9453	-5.1%	3,592	5,861	1.6
Portiuncula Hospital Ballinasloe	45,164	43,924	7,381	2,886	5,077	7,963	1.8	7.9%	7589	4.9%	2,762	4,827	1.7
Roscommon Hospital	15,481	17,611	2,889	680	1,888	2,568	2.8	-11.1%	2540	1.1%	542	1,998	3.7
Sligo Regional Hospital	68,239	67,605	11,304	3,087	7,579	10,666	2.5	-5.6%	11410	-6.5%	3,386	8,024	2.4
Saolta University Health Care Group	466,927	465,045	77,183	23,037	53,270	76,307	2.3	-1.1%	77,504	-1.5%	23,397	54,107	2.3
Children's University Hospital Temple Street	62,624	62,016	9,975	2,454	7,017	9,471	2.9	-5.1%	10073	-6.0%	2,571	7,502	2.9
National Children's Hospital at Tallaght Hospital	23,918	23,895	3,597	1,537	2,190	3,727	1.4	3.6%	3825	-2.6%	1,522	2,303	1.5
Our Lady's Children's Hospital, Crumlin	65,016	64,372	11,107	3,102	7,751	10,853	2.5	-2.3%	11218	-3.3%	3,004	8,214	2.7
Children's Hospital Group	151,558	150,284	24,680	7,093	16,958	24,051	2.4	-2.5%	25,116	-4.2%	7,097	18,019	2.5
National Total	3,206,056	3,189,749	533,671	147,959	387,148	535,107	2.6	0.3%	537,867	-0.5%	150,945	386,922	2.6

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate

Adult IP Waiting List February 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	75	159	180	605	353	597	162	31	5	0	0	0	2,167
Mater Misericordiae University Hospital	178	112	140	308	129	200	97	63	45	6	1	0	1,279
Midland Regional Hospital Mullingar	0	0	0	2	1	1	6	2	0	0	0	0	12
Our Lady's Hospital Navan	47	37	37	76	15	4	0	0	0	0	0	0	216
Royal Victoria Eye and Ear Hospital	40	19	34	57	36	57	19	5	1	0	0	0	268
St. Columcilles Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	8	4	4	16	6	11	10	7	2	0	0	0	68
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	159	70	104	215	115	119	42	34	32	49	24	2	965
Wexford General Hospital	0	0	0	3	0	0	0	0	0	0	0	0	3
Ireland East Hospital Group	507	401	500	1,282	655	989	336	142	85	55	25	2	4,979
Midland Regional Hospital Portlaoise	7	5	14	54	8	20	7	3	0	0	0	0	118
Midland Regional Hospital Tullamore	70	80	89	253	112	216	165	29	25	2	0	0	1,041
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	134	86	94	283	127	253	98	67	49	9	6	0	1,206
Tallaght Hospital - Adults	116	96	87	211	73	112	80	72	61	11	0	0	919
Dublin Midlands Hospital Group	327	267	284	801	320	601	350	171	135	22	6	0	3,284
Beaumont Hospital	230	172	155	442	216	363	212	163	137	28	1	0	2,119
Cavan General Hospital	0	1	1	0	0	0	0	0	0	0	0	0	2
Connolly Hospital Blanchardstown	35	27	38	140	132	45	3	0	0	0	0	0	420
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	53	43	49	134	74	170	111	2	0	0	0	0	636
RCSI Hospitals Group	318	243	243	716	422	578	326	165	137	28	1	0	3,177
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	45	33	38	90	31	71	32	18	13	1	0	0	372
Kerry General Hospital	12	3	9	17	20	23	1	0	0	0	0	0	85
Lourdes Orthopaedic Hospital Kilcreene	45	28	8	11	2	3	17	3	0	0	0	0	117
Mallow General Hospital	0	0	0	6	0	1	1	0	0	0	0	0	8
Mercy University Hospital Cork	35	21	25	52	14	40	13	7	7	0	0	0	214
South Infirmary/Victoria University Hospital Cork	122	95	122	209	96	110	10	8	2	1	0	0	775
South Tipperary General Hospital	11	4	6	24	1	0	0	0	0	0	0	0	46
University Hospital Waterford	40	28	22	76	26	63	20	2	2	0	0	0	279
South/South West Hospital Group	310	212	230	485	190	311	94	38	24	2	0	0	1,896
Croom Hospital	35	29	8	17	0	0	0	0	0	0	0	0	89
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	92	69	50	86	35	21	0	0	0	0	0	0	353
University Hospital, Limerick	78	36	52	73	26	42	14	12	0	0	0	0	333

Adult DC Waiting List February 2015	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	79	84	91	225	109	55	2	0	0	0	0	0	645
Mater Misericordiae University Hospital	469	256	363	987	503	856	404	297	53	3	0	0	4,191
Midland Regional Hospital Mullingar	50	24	31	106	7	23	10	6	0	0	0	0	257
Our Lady's Hospital Navan	50	24	21	37	5	1	0	0	0	0	0	0	138
Royal Victoria Eye and Ear Hospital	261	148	127	448	220	233	122	13	0	0	0	0	1,572
St. Columcilles Hospital	28	8	20	16	3	1	0	0	0	0	0	0	76
St Luke's Hospital Kilkenny	120	72	100	236	56	77	31	15	2	0	0	0	709
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	229	125	142	283	92	163	69	11	0	0	0	0	1,114
Wexford General Hospital	48	38	43	120	6	5	0	0	0	0	0	0	260
Ireland East Hospital Group	1,334	779	938	2,458	1,001	1,414	638	342	55	3	0	0	8,962
Midland Regional Hospital Portlaoise	46	22	26	9	4	0	0	0	0	0	0	0	107
Midland Regional Hospital Tullamore	133	101	88	179	64	68	32	4	1	0	0	0	670
Naas General Hospital	31	24	28	17	7	6	2	0	0	0	0	0	115
St. James's Hospital	426	268	287	836	306	731	353	221	118	36	0	0	3,582
Tallaght Hospital - Adults	349	201	267	514	196	302	159	110	24	4	0	0	2,126
Dublin Midlands Hospital Group	985	616	696	1,555	577	1,107	546	335	143	40	0	0	6,600
Beaumont Hospital	515	353	356	969	397	601	295	245	117	17	0	1	3,866
Cavan General Hospital	182	74	64	146	14	54	81	13	0	0	0	0	628
Connolly Hospital Blanchardstown	139	55	70	156	33	47	0	0	0	0	0	0	500
Louth County Hospital	145	81	105	165	49	41	0	0	0	0	0	0	586
Our Lady of Lourdes Hospital Drogheda	45	35	37	125	34	81	47	1	0	0	0	0	405
RCSI Hospitals Group	1,026	598	632	1,561	527	824	423	259	117	17	0	1	5,985
Bantry General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Cork University Hospital	155	75	101	214	80	124	110	27	22	0	0	0	908
Kerry General Hospital	43	7	22	39	8	2	0	0	0	0	0	0	121
Lourdes Orthopaedic Hospital Kilcreene	60	65	5	21	3	3	6	0	0	0	0	0	163
Mallow General Hospital	15	6	3	4	0	3	1	0	0	0	0	0	32
Mercy University Hospital Cork	214	108	129	364	129	205	35	26	29	1	0	0	1,240
South Infirmary/Victoria University Hospital Cork	219	85	67	107	17	135	46	17	6	1	0	0	700
South Tipperary General Hospital	60	16	15	28	1	2	0	0	0	0	0	0	122
University Hospital Waterford	343	201	308	870	400	804	273	32	5	0	0	0	3,236
South/South West Hospital Group	1,110	563	650	1,647	638	1,278	471	102	62	2	0	0	6,523
Croom Hospital	63	14	5	7	1	0	0	0	0	0	0	0	90
Ennis Hospital	126	64	96	151	57	162	3	3	0	0	0	0	662
Nenagh Hospital	164	96	54	187	31	24	0	0	0	0	0	0	556

Adult DC Waiting List February 2015	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
St. John's Hospital	103	97	96	154	51	45	5	0	0	0	0	0	551
University Hospital, Limerick	297	134	201	355	136	179	47	5	0	0	0	0	1,354
University of Limerick Hospital Group	753	405	452	854	276	410	55	8	0	0	0	0	3,213
Galway University Hospitals	544	456	551	1,419	774	1,125	366	207	48	8	0	0	5,498
Letterkenny General Hospital	176	166	201	462	229	304	47	0	0	1	0	0	1,586
Mayo General Hospital	193	123	152	273	83	2	0	0	0	0	0	0	826
Portiuncula Hospital Ballinasloe	43	19	22	62	3	3	0	0	0	1	0	0	153
Roscommon Hospital	115	82	76	270	74	1	0	0	1	0	0	0	619
Sligo Regional Hospital	293	162	154	260	78	39	33	0	0	0	0	0	1,019
Saolta University Health Care Group	1,364	1,008	1,156	2,746	1,241	1,474	446	207	49	10	0	0	9,701
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,572	3,969	4,524	10,821	4,260	6,507	2,579	1,253	426	72	0	1	40,984

Notes:

Child IP Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	20	7	17	19	3	2	1	3	0	0	0	72
Saolta University Health Care Group	55	25	39	57	30	36	54	23	3	1	0	323
Children's University Hospital Temple Street	72	52	47	61	50	29	16	2	1	0	0	330
National Children's Hospital at Tallaght Hospital	29	28	34	45	3	3	3	0	0	0	0	145
Our Lady's Children's Hospital, Crumlin	130	73	110	140	102	150	249	110	109	42	10	1,225
Children's Hospital Group	231	153	191	246	155	182	268	112	110	42	10	1,700
National Total	456	289	336	434	296	357	501	182	124	45	10	3,030

Notes:

1. Data Source is NTPF

Child DC Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Portiuncula Hospital Ballinasloe	1	0	0	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	14	9	10	10	0	0	0	0	0	0	0	43
Saolta University Health Care Group	78	33	54	57	49	47	46	8	1	1	0	374
Children's University Hospital Temple Street	97	34	27	27	11	1	5	0	0	0	0	202
National Children's Hospital at Tallaght Hospital	37	14	14	11	5	1	1	1	0	0	0	84
Our Lady's Children's Hospital, Crumlin	159	112	190	163	137	116	103	22	20	5	0	1,027
Children's Hospital Group	293	160	231	201	153	118	109	23	20	5	0	1,313
National Total	616	347	413	431	313	294	302	104	53	9	0	2,882

Notes:

1. Data Source is NTPF

Outpatient Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	422	162	120	351	553	32	0	0	0	1,640
Mater Misericordiae University Hospital	4,034	2,423	2,261	5,490	5,980	2,123	23	0	0	22,334
Midland Regional Hospital Mullingar	1,407	705	583	1,653	1,691	649	57	1	0	6,746
Our Lady's Hospital Navan	866	474	469	1,165	995	48	0	0	0	4,017
Royal Victoria Eye and Ear Hospital	986	504	512	1,553	2,229	3,086	113	0	0	8,983
St. Columcilles Hospital	450	212	181	446	610	361	50	4	34	2,348
St Luke's Hospital Kilkenny	865	378	222	452	485	65	0	0	0	2,467
St. Michael's Hospital	521	275	304	603	482	56	0	0	0	2,241
St. Vincent's University Hospital	3,268	1,813	1,842	4,127	2,769	183	0	0	0	14,002
Wexford General Hospital	740	385	322	638	600	19	0	0	0	2,704
Ireland East Hospital Group	13,559	7,331	6,816	16,478	16,394	6,622	243	5	34	67,482
Midland Regional Hospital Portlaoise	571	57	19	942	1,394	423	0	0	0	3,406
Midland Regional Hospital Tullamore	1,115	1,022	830	2,365	4,218	2,720	33	0	0	12,303
Naas General Hospital	1,088	540	421	1,179	1,452	354	0	0	0	5,034
St. James's Hospital	3,493	1,507	1,304	2,714	1,918	349	2	0	0	11,287
Tallaght Hospital - Adults	1,956	1,510	1,730	4,569	6,391	6,149	1,300	194	12	23,811
Dublin Midlands Hospital Group	8,223	4,636	4,304	11,769	15,373	9,995	1,335	194	12	55,841
Beaumont Hospital	3,611	2,455	2,036	5,604	7,259	2,757	1	0	0	23,723
Cavan General Hospital	939	691	644	1,788	2,291	1,098	8	0	0	7,459

Outpatient Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Connolly Hospital Blanchardstown	1,867	961	987	2,105	2,822	821	0	0	0	9,563
Louth County Hospital	468	245	229	475	437	21	0	0	0	1,875
Our Lady of Lourdes Hospital Drogheda	1,750	1,151	949	2,759	3,800	846	1	0	0	11,256
RCSI Hospitals Group	8,635	5,503	4,845	12,731	16,609	5,543	10	0	0	53,876
Bantry General Hospital	412	273	202	553	347	5	0	0	0	1,792
Cork University Hospital	3,431	2,064	1,930	5,180	6,611	5,441	278	167	69	25,171
Kerry General Hospital	1,066	690	675	1,946	2,373	983	1	0	0	7,734
Mallow General Hospital	452	262	229	665	585	269	53	1	0	2,516
Mercy University Hospital Cork	969	606	500	1,405	1,412	558	1	0	0	5,451
South Infirmary/Victoria University Hospital Cork	3,111	1,370	1,364	3,606	5,824	3,725	741	337	21	20,099
South Tipperary General Hospital	707	460	380	887	634	6	0	0	0	3,074
University Hospital Waterford	2,601	1,644	1,408	4,125	6,801	8,225	855	377	225	26,261
South/South West Hospital Group	12,749	7,369	6,688	18,367	24,587	19,212	1,929	882	315	92,098
Croom Hospital	528	329	254	918	1,228	471	7	0	0	3,735
Ennis Hospital	335	200	212	597	925	277	9	0	0	2,555
Nenagh Hospital	369	167	172	384	430	246	14	0	0	1,782
St. John's Hospital	338	190	155	360	148	1	0	0	0	1,192
University Hospital, Limerick	3,178	1,600	1,465	3,497	4,224	1,646	47	0	0	15,657
University of Limerick Hospital Group	4,748	2,486	2,258	5,756	6,955	2,641	77	0	0	24,921

Outpatient Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	6,099	3,133	2,899	6,671	8,571	6,901	1,021	301	107	35,703
Letterkenny General Hospital	1,699	956	1,001	2,739	4,525	3,888	749	240	70	15,867
Mayo General Hospital	1,202	610	468	950	1,215	1,072	170	37	12	5,736
Portiuncula Hospital Ballinasloe	598	321	260	765	839	365	16	1	0	3,165
Roscommon Hospital	504	250	157	386	483	241	106	13	0	2,140
Sligo Regional Hospital	1,773	1,026	1,005	2,557	3,216	2,683	168	39	6	12,473
Saolta University Health Care Group	11,875	6,296	5,790	14,068	18,849	15,150	2,230	631	195	75,084
Children's University Hospital Temple Street	1,600	1,148	1,087	2,827	3,257	1,621	92	21	9	11,662
National Children's Hospital at Tallaght Hospital	974	534	504	1,206	1,680	1,220	30	1	0	6,149
Our Lady's Children's Hospital, Crumlin	2,181	1,417	1,221	2,822	3,347	1,266	28	2	2	12,286
Children's Hospital Group	4,755	3,099	2,812	6,855	8,284	4,107	150	24	11	30,097
National Total	64,544	36,720	33,513	86,024	107,051	63,270	5,974	1,736	567	399,399

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	304	188	167	482	627	424	51	17	0	2,260
Breast Surgery	729	476	282	569	196	34	0	0	0	2,286
Cardiology	2,314	1,387	1,569	3,659	3,573	869	57	11	9	13,448
Cardio-Thoracic Surgery	106	18	10	15	1	9	0	0	0	159
Chemical Pathology	15	8	17	33	35	4	0	0	0	112
Child/Adolescent Psychiatry	3	14	8	35	37	3	0	0	0	100
Clinical Immunology	110	92	118	327	336	78	0	0	0	1,061
Clinical (Medical) Genetics	104	95	101	85	48	0	0	0	0	433
Clinical Neurophysiology	207	95	120	247	153	15	1	0	0	838
Clinical Pharmacology	5	6	2	3	11	0	0	0	0	27
Dental Surgery	70	31	38	39	10	1	1	0	0	190
Dermatology	4,546	2,696	2,452	7,001	9,346	5,237	319	131	90	31,818
Diabetes Mellitus	156	94	77	249	369	240	119	116	59	1,479
Endocrinology	954	657	691	1,594	1,935	778	151	29	1	6,790
Gastro-Enterology	1,902	1,038	899	1,827	1,948	366	2	0	0	7,982
Gastro-Intestinal Surgery	73	61	33	93	54	1	0	0	0	315
General Medicine	4,084	2,226	1,956	4,970	5,753	2,363	196	15	8	21,571
General Surgery	10,344	4,899	3,537	7,602	7,146	2,699	379	142	47	36,795
Geriatric Medicine	583	216	151	250	151	60	0	0	0	1,411

Outpatient Waiting List by Specialty February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
G.P. Medicine	0	0	0	1	1	0	0	0	0	2
Gynaecology	3,550	1,799	1,676	4,787	6,015	3,291	158	43	2	21,321
Haematology	677	476	444	806	883	50	0	2	0	3,338
Hepato-Biliary Surgery	10	2	1	14	9	0	0	0	0	36
Immunology	67	43	32	80	143	71	0	0	0	436
Infectious Diseases	119	43	24	33	19	7	0	0	0	245
Maxillofacial	455	229	262	681	772	385	36	2	1	2,823
Metabolic Medicine	59	12	33	36	32	0	0	0	0	172
Neonatology	11	6	6	3	4	0	0	0	0	30
Nephrology	425	255	225	382	375	245	39	12	5	1,963
Neurology	2,008	1,289	1,184	3,241	3,350	2,285	131	2	3	13,493
Neurosurgery	504	319	252	927	1,541	821	0	0	0	4,364
Obstetrics	87	13	1	3	7	0	0	0	0	111
Oncology	281	27	30	37	26	4	0	0	0	405
Ophthalmology	3,708	2,236	2,278	6,189	8,071	6,502	143	2	0	29,129
Oral Surgery	171	97	134	296	543	220	0	0	0	1,461
Orthopaedics	6,501	3,860	3,774	11,007	15,251	9,214	1,818	740	157	52,322
Other	60	30	28	60	149	15	0	0	0	342
Otolaryngology (ENT)	5,584	3,469	3,231	9,443	15,767	13,236	1,281	88	25	52,124

Outpatient Waiting List by Specialty February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	366	267	204	572	935	513	3	1	0	2,861
Paediatric Dermatology	66	49	44	106	149	133	0	0	0	547
Paediatric Endocrinology	91	55	38	63	24	1	0	0	0	272
Paediatric ENT	196	109	118	355	731	875	27	0	0	2,411
Paediatric Gastro-Enterology	136	84	101	183	255	99	0	0	0	858
Paediatric- General Surgery	162	60	17	14	2	0	0	0	0	255
Paediatric Haematology	29	14	8	15	8	0	0	0	0	74
Paediatric Nephrology	46	29	25	66	103	10	0	0	0	279
Paediatric Neurology	61	42	29	80	104	32	0	0	0	348
Paediatric Neurosurgery	4	0	2	0	1	0	0	0	0	7
Paediatric- Orthopaedics	49	2	0	2	0	0	0	0	0	53
Paediatric Respiratory Medicine	105	61	51	103	81	0	0	1	0	402
Paediatrics	2,673	1,544	1,329	2,883	2,358	326	13	7	1	11,134
Paediatrics Development	76	46	53	93	90	3	0	0	0	361
Paed Oncology	1	0	0	0	0	0	0	0	0	1
Pain Relief	603	366	455	1,257	1,314	913	121	33	18	5,080
Palliative Medicine	8	11	1	0	0	0	0	0	0	20
Pathology	5	1	0	0	0	0	0	0	0	6
Plastic Surgery	1,799	1,044	972	2,666	3,567	1,823	173	62	55	12,161

Outpatient Waiting List by Specialty February 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Psychiatry	97	41	34	41	5	14	5	1	26	264
Radiology	2	1	0	0	0	0	0	0	0	3
Radiotherapy	48	4	2	1	0	0	0	0	0	55
Rehabilitation Medicine	7	9	1	5	0	0	0	0	0	22
Respiratory Medicine	1,227	829	877	2,024	2,295	1,029	9	1	0	8,291
Rheumatology	1,719	999	1,063	2,509	3,194	1,837	165	54	18	11,558
Tropical	6	1	1	0	0	0	0	0	0	8
Urology	2,880	1,848	1,605	4,156	5,257	4,595	517	209	42	21,109
Vascular Surgery	1,196	702	640	1,724	1,891	1,540	59	15	0	7,767

Notes:

1. Data Source is NTPF

GI Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	26	1	2	0	0	0	0	29
Midland Regional Hospital Mullingar	63	50	10	1	12	0	0	136
Our Lady's Hospital Navan	11	1	4	0	6	2	0	24
St. Columcilles Hospital	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	251	105	114	0	165	36	0	671
St. Michael's Hospital	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	202	63	47	0	22	3	1	338
Wexford General Hospital	100	86	79	17	125	2	0	409
Ireland East Hospital Group	653	306	256	18	330	43	1	1,607
Midland Regional Hospital Portlaoise	40	32	17	0	23	2	8	122
Midland Regional Hospital Tullamore	90	66	43	4	120	80	30	433
Naas General Hospital	297	219	164	2	414	478	14	1,588
St. James's Hospital	7	6	4	0	2	1	0	20
Tallaght Hospital - Adults	239	171	151	11	474	739	48	1,833
Dublin Midlands Hospital Group	673	494	379	17	1,033	1,300	100	3,996
Beaumont Hospital	313	386	141	55	772	1,030	1	2,698
Cavan General Hospital	221	96	17	0	0	0	0	334

GI Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Connolly Hospital Blanchardstown	153	106	116	0	113	0	0	488
Louth County Hospital	106	88	19	0	0	8	0	221
Our Lady of Lourdes Hospital Drogheda	126	82	81	0	61	1	0	351
RCSI Hospitals Group	919	758	374	55	946	1,039	1	4,092
Bantry General Hospital	9	2	0	0	2	0	0	13
Cork University Hospital	73	12	12	0	11	4	3	115
Kerry General Hospital	102	3	0	0	0	0	0	105
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0
Mallow General Hospital	5	6	5	0	11	1	0	28
Mercy University Hospital Cork	141	74	76	3	48	8	0	350
South Infirmary/Victoria University Hospital Cork	80	4	12	0	1	0	0	97
South Tipperary General Hospital	98	48	19	2	15	1	0	183
University Hospital Waterford	96	61	86	2	284	103	0	632
South/South West Hospital Group	604	210	210	7	372	117	3	1,523
Croom Hospital	0	0	0	0	0	0	0	0
Ennis Hospital	101	33	4	0	0	0	0	138
Nenagh Hospital	106	75	0	0	0	0	0	181
St. John's Hospital	75	54	65	0	60	0	0	254

GI Waiting List February 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
University Hospital, Limerick	217	103	91	3	109	0	0	523
University of Limerick Hospital Group	499	265	160	3	169	0	0	1,096
Galway University Hospitals	232	141	88	2	80	52	2	597
Letterkenny General Hospital	28	63	63	0	2	0	0	156
Mayo General Hospital	51	12	8	0	10	1	0	82
Portiuncula Hospital Ballinasloe	16	7	9	1	16	1	0	50
Roscommon Hospital	126	28	1	1	4	0	0	160
Sligo Regional Hospital	181	106	10	0	0	0	0	297
Saolta University Health Care Group	634	357	179	4	112	54	2	1,342
Children's University Hospital Temple Street	3	0	0	0	0	0	0	3
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	32	8	4	0	2	0	1	47
Children's Hospital Group	35	8	4	0	2	0	1	50
National Total	4,017	2,398	1,562	104	2,964	2,553	108	13,706

Notes:

1. Data Source is NTPF

7,977

5,729

58.2%

Births	Outturn 2014	Target/Expected Activity		2014		2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	394	186	197	182	173	355	-9.8%	383	-7.3%
National Maternity Hospital	9,261	9,023	1,458	809	802	790	675	1,465	0.4%	1,467	-0.1%
St Luke's Hospital Kilkenny	1,812	1,726	279	156	163	169	146	315	12.9%	256	23.0%
Wexford General Hospital	1,982	1,894	306	184	171	156	120	276	-9.9%	309	-10.7%
Ireland East Hospital Group	15,470	15,078	2,437	1,335	1,333	1,297	1,114	2,411	-1.1%	2,415	-0.2%
Coombe Women's and Infants University Hospital	8,829	8,766	1,417	744	735	709	635	1,344	-5.1%	1,344	0.0%
Midland Regional Hospital Portlaoise	1,827	1,833	296	143	141	145	144	289	-2.4%	307	-5.9%
Dublin Midlands Hospital Group	10,656	10,599	1,713	887	876	854	779	1,633	-4.7%	1,651	-1.1%
Cavan General Hospital	1,771	1,750	283	147	167	141	108	249	-12.0%	273	-8.8%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	538	274	298	269	298	567	5.4%	513	10.5%
Rotunda Hospital	8,980	8,982	1,452	685	710	744	654	1,398	-3.7%	1,470	-4.9%
RCSI Hospitals Group	14,136	14,059	2,273	1,106	1,175	1,154	1,060	2,214	-2.6%	2,256	-1.9%
Cork University Maternity Hospital	8,062	7,980	1,290	612	651	745	584	1,329	3.0%	1,278	4.0%
Kerry General Hospital	1,450	1,451	235	99	130	108	114	222	-5.3%	225	-1.3%
South Tipperary General Hospital	1,100	1,103	178	91	98	80	87	167	-6.3%	168	-0.6%
University Hospital Waterford	2,125	2,140	346	151	187	167	147	314	-9.2%	336	-6.5%
South/South West Hospital Group	12,737	12,674	2,049	953	1,066	1,100	932	2,032	-0.8%	2,007	1.2%
University Maternity Hospital	4,540	4,470	723	350	360	414	383	797	10.3%	724	10.1%

Births	Outturn 2014	Target/Expected Activity		2014		2015		Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Feb-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	4,540	4,470	723	350	360	414	383	797	10.3%	724	10.1%
Galway University Hospitals	2,992	3,051	493	221	233	242	221	463	-6.1%	511	-9.4%
Letterkenny General Hospital	1,684	1,696	274	139	128	160	135	295	7.6%	278	6.1%
Mayo General Hospital	1,744	1,726	279	135	154	111	117	228	-18.3%	279	-18.3%
Portiuncula Hospital Ballinasloe	1,984	1,957	316	144	165	167	144	311	-1.7%	332	-6.3%
Sligo Regional Hospital	1,404	1,395	226	99	117	119	102	221	-2.0%	228	-3.1%
Saolta University Health Care Group	9,808	9,825	1,588	738	797	799	719	1,518	-4.4%	1,628	-6.8%
National Total	67,347	66,705	10,782	5,369	5,607	5,618	4,987	10,605	-1.6%	10,681	-0.7%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private and Elective / Emergency Mix)

	Inpatient Discharges Cumulative						Inpatient Admissions Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency Feb 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	79.9%	88.0%	10.1%	20.1%	12.0%	-40.3%	0.9%	0.5%	-44.4%	99.1%	99.5%	0.4%	72.0%	73.0%	1.4%	28.0%	27.0%	-3.6%
Mater Misericordiae University Hospital	84.5%	86.5%	2.4%	15.5%	13.5%	-12.9%	90.1%	78.7%	-12.7%	9.9%	21.3%	115.2%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%
Midland Regional Hospital Mullingar	88.6%	89.5%	1.0%	11.4%	10.5%	-7.9%	95.1%	93.5%	-1.7%	4.9%	6.5%	32.7%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%
National Maternity Hospital	66.8%	64.5%	-3.4%	33.2%	35.5%	6.9%	95.2%	95.2%	0.0%	4.8%	4.8%	0.0%	75.0%	73.0%	-2.7%	25.0%	27.0%	8.0%
Our Lady's Hospital Navan	91.4%	90.5%	-1.0%	8.6%	9.5%	10.5%	82.6%	83.4%	1.0%	17.4%	16.6%	-4.6%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%
Royal Victoria Eye and Ear Hospital	58.5%	63.1%	7.9%	41.5%	36.9%	-11.1%	25.1%	24.7%	-1.6%	74.9%	75.3%	0.5%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%
St. Columcilles Hospital	100.0%	99.7%	-0.3%	0.0%	0.3%	#DIV/0!	100.0%	100.0%	0.0%			#DIV/0!	91.0%	90.0%	-1.1%	9.0%	10.0%	11.1%
St Luke's Hospital Kilkenny	86.2%	80.6%	-6.5%	13.8%	19.4%	40.6%	96.2%	97.1%	0.9%	3.8%	2.9%	-23.7%	100.0%	93.0%	-7.0%	0.0%	7.0%	#DIV/0!
St. Michael's Hospital	100.0%	71.5%	-28.5%	0.0%	28.5%	0.0%	60.8%	47.7%	-21.5%	39.2%	52.3%	33.4%	100.0%	90.0%	-10.0%	0.0%	10.0%	#DIV/0!
St. Vincent's University Hospital	77.4%	77.9%	0.6%	22.6%	22.1%	-2.2%	78.3%	78.4%	0.1%	21.7%	21.6%	-0.5%	98.0%	96.0%	-2.0%	2.0%	4.0%	100.0%
Wexford General Hospital	85.2%	83.6%	-1.9%	14.8%	16.4%	10.8%	95.4%	96.1%	0.7%	4.6%	3.9%	-15.2%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%
Ireland East Hospital Group	82.4%	81.2%	-1.5%	17.6%	18.8%	6.8%	87.4%	85.3%	-2.4%	12.6%	14.7%	16.7%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Coombe Women's and Infants University Hospital	79.8%	78.2%	-2.0%	20.2%	21.8%	7.9%	94.8%	95.1%	0.3%	5.2%	4.9%	-5.8%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%
Midland Regional Hospital Portlaoise	87.0%	85.3%	-2.0%	13.0%	14.7%	13.1%	96.3%	96.3%	0.0%	3.7%	3.7%	0.0%	86.0%	84.0%	-2.3%	14.0%	16.0%	14.3%
Midland Regional Hospital Tullamore	79.7%	77.3%	-3.0%	20.3%	22.7%	11.8%	80.1%	77.0%	-3.9%	19.9%	23.0%	15.6%	92.0%	94.0%	2.2%	8.0%	6.0%	-25.0%
Naas General Hospital	96.6%	79.8%	-17.4%	3.4%	20.2%	494.1%	96.0%	96.8%	0.8%	4.0%	3.2%	-20.0%	100.0%	91.0%	-9.0%	0.0%	9.0%	#DIV/0!
St. James's Hospital	81.0%	80.1%	-1.1%	19.0%	19.9%	4.7%	79.0%	77.5%	-1.9%	21.0%	22.5%	7.1%	81.0%	76.0%	-6.2%	19.0%	24.0%	26.3%
St. Luke's Radiation Oncology Network	72.9%	72.6%	-0.4%	27.1%	27.4%	1.1%	7.8%	4.2%	-46.2%	92.2%	95.8%	3.9%	97.0%	99.0%	2.1%	3.0%	1.0%	-66.7%
Tallaght Hospital - Adults	78.6%	77.3%	-1.7%	21.4%	22.7%	6.1%	88.6%	85.2%	-3.8%	11.4%	14.8%	29.8%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Dublin Midlands Hospital Group	82.5%	79.5%	-3.6%	17.5%	20.5%	17.1%	87.1%	86.0%	-1.3%	12.9%	14.0%	8.5%	86.0%	89.0%	3.5%	14.0%	11.0%	-21.4%
Beaumont Hospital	81.5%	81.9%	0.5%	18.5%	18.1%	-2.2%	79.0%	73.5%	-7.0%	21.0%	26.5%	26.2%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Cavan General Hospital	84.9%	84.3%	-0.7%	15.1%	15.7%	4.0%	95.5%	95.0%	-0.5%	4.5%	5.0%	11.1%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%
Connolly Hospital Blanchardstown	91.0%	94.3%	3.6%	9.0%	5.7%	-36.7%	85.7%	87.4%	2.0%	14.3%	12.6%	-11.9%	92.0%	88.0%	-4.3%	8.0%	12.0%	50.0%
Louth County Hospital	75.0%	75.0%	0.0%	25.0%	25.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.0%	85.0%	2.4%	17.0%	15.0%	-11.8%
Monaghan												-11.9%	76.0%	82.0%	7.9%	24.0%	18.0%	-25.0%
Our Lady of Lourdes Hospital Drogheda	85.3%	87.5%	2.6%	14.7%	12.5%	-15.0%	94.1%	94.8%	0.7%	5.9%	5.2%	-13.2%	81.0%	84.0%	3.7%	19.0%	16.0%	-15.8%
Rotunda Hospital	75.4%	77.4%	2.7%	24.6%	22.6%	-8.1%	96.2%	96.7%	0.5%	3.8%	3.3%	4.7%	77.0%	80.0%	3.9%	23.0%	20.0%	-13.0%
RCSI Hospitals Group	83.4%	85.1%	2.0%	16.6%	14.9%	-10.2%	89.4%	88.9%	-0.6%	10.6%	11.1%	-30.8%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!	98.7%	99.1%	0.4%	1.3%	0.9%	-2.8%	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!
Cork University Hospital	74.8%	76.1%	1.7%	25.2%	23.9%	-5.2%	82.3%	82.8%	0.6%	17.7%	17.2%	1.4%	84.0%	85.0%	1.2%	16.0%	15.0%	-6.3%
Cork University Maternity Hospital	82.1%	79.5%	-3.2%	17.9%	20.5%	14.5%	92.6%	92.5%	-0.1%	7.4%	7.5%	48.5%	94.0%	97.0%	3.2%	6.0%	3.0%	-50.0%
Kerry General Hospital	81.5%	79.7%	-2.2%	18.5%	20.3%	9.7%	93.2%	89.9%	-3.5%	6.8%	10.1%	1.4%	91.0%	91.0%	0.0%	9.0%	9.0%	0.0%
Lourdes Orthopaedic Hospital Kilcreene	58.9%	83.1%	41.1%	41.1%	16.9%	-58.9%	1.4%	0.0%	-100.0%	98.6%	100.0%	12.8%	79.0%	83.0%	5.1%	21.0%	17.0%	-19.0%
Mallow General Hospital	70.6%	70.3%	-0.4%	29.4%	29.7%	1.0%	95.3%	94.7%	-0.6%	4.7%	5.3%	-0.5%	62.0%	65.0%	4.8%	38.0%	35.0%	-7.9%
Mercy University Hospital Cork	67.1%	67.4%	0.4%	32.9%	32.6%	-0.9%	78.1%	78.2%	0.1%	21.9%	21.8%	2.8%	62.0%	65.0%	4.8%	38.0%	35.0%	-7.9%
South Infirmary/Victoria University Hospital Cork	62.7%	66.6%	6.2%	37.3%	33.4%	-10.5%	10.0%	7.5%	-25.0%	90.0%	92.5%	-6.9%	70.0%	71.0%	1.4%	30.0%	29.0%	-3.3%
South Tipperary General Hospital	84.8%	83.8%	-1.2%	15.2%	16.2%	6.6%	89.9%	90.6%	0.8%	10.1%	9.4%	2.8%	77.0%	82.0%	6.5%	23.0%	18.0%	-21.7%
University Hospital Waterford	82.9%	82.6%	-0.4%	17.1%	17.4%	1.8%	89.2%	88.9%	-0.3%	10.8%	11.1%	12.9%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
South/South West Hospital Group	77.7%	77.7%	0.0%	22.3%	22.3%	0.0%	81.4%	79.0%	-2.9%	18.6%	21.0%	-26.1%	78.0%	80.0%	2.6%	22.0%	20.0%	-9.1%
Croom Hospital	53.5%	47.0%	-12.1%	46.5%	53.0%	14.0%	0.0%	26.1%	0.0%	100.0%	73.9%	-78.5%	74.0%	78.0%	0.0%	26.0%	22.0%	-15.4%
Ennis Hospital	93.9%	93.8%	-0.1%	6.1%	6.2%	1.6%	81.9%	96.1%	17.3%	18.1%	3.9%	-35.5%	82.0%	79.0%	-3.7%	18.0%	21.0%	16.7%
Nenagh Hospital	78.7%	72.6%	-7.8%	21.3%	27.4%	28.6%	60.3%	74.4%	23.4%	39.7%	25.6%	-1.9%	83.0%	86.0%	3.6%	17.0%	14.0%	-17.6%
St. John's Hospital	72.9%	73.9%	1.4%	27.1%	26.1%	-3.7%	57.9%	58.7%	1.4%	42.1%	41.3%	19.2%	72.0%	75.0%	4.2%	28.0%	25.0%	-10.7%
University Hospital, Limerick	67.9%	66.6%	-1.9%	32.1%	33.4%	4.0%	83.3%	80.1%	-3.8%	16.7%	19.9%	#DIV/0!	62.0%	67.0%	8.1%	38.0%	33.0%	-13.2%
University Maternity Hospital, Limerick	82.0%	80.7%	-1.6%	18.0%	19.3%	7.2%	100.0%	99.5%	-0.5%		0.5%	-6.5%		0.0%	#DIV/0!	100.0%	100.0%	0.0%
University of Limerick Hospital Group	72.9%	71.9%	-1.4%	27.1%	28.1%	3.7%	78.5%	79.9%	1.8%	21.5%	20.1%	-2.1%	70.0%	73.0%	4.3%	30.0%	27.0%	-10.0%
Galway University Hospitals	81.1%	81.6%	0.6%	18.9%	18.4%	-2.6%	80.9%	81.3%	0.5%	19.1%	18.7%	-47.8%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%

	Inpatient Discharges Cumulative						Inpatient Admissions Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency Feb 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Letterkenny General Hospital	88.2%	90.4%	2.5%	11.8%	9.6%	-18.6%	93.3%	96.5%	3.4%	6.7%	3.5%	9.3%	84.0%	83.0%	-1.2%	16.0%	17.0%	6.3%
Mayo General Hospital	86.3%	85.2%	-1.3%	13.7%	14.8%	8.0%	91.4%	90.6%	-0.9%	8.6%	9.4%	-20.3%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
Portiuncula Hospital Ballinasloe	81.1%	84.0%	3.6%	18.9%	16.0%	-15.3%	93.6%	94.9%	1.4%	6.4%	5.1%	68.1%	67.0%	63.0%	-6.0%	33.0%	37.0%	12.1%
Roscommon Hospital	79.4%	80.0%	0.8%	20.6%	20.0%	-2.9%	72.7%	54.1%	-25.6%	27.3%	45.9%	0.0%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	81.9%	82.9%	1.2%	18.1%	17.1%	-5.5%	86.4%	86.4%	0.0%	13.6%	13.6%	-4.7%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Saoilta University Health Care Group	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	87.3%	87.9%	0.7%	12.7%	12.1%	-14.3%	86.0%	87.0%	1.2%	14.0%	13.0%	-7.1%
Children's University Hospital Temple Street	84.3%	87.6%	3.9%	15.7%	12.4%	-21.0%	67.8%	72.4%	6.8%	32.2%	27.6%	32.9%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
National Children's Hospital at Tallaght Hospital	67.6%	68.9%	1.9%	32.4%	31.1%	-4.0%	92.4%	89.9%	-2.7%	7.6%	10.1%	-5.0%	76.0%	77.0%	1.3%	24.0%	23.0%	-4.2%
Our Lady's Children's Hospital, Crumlin	69.5%	73.5%	5.8%	30.5%	26.5%	-13.1%	59.6%	61.6%	3.4%	40.4%	38.4%	-8.2%	75.0%	75.0%	0.0%	25.0%	25.0%	0.0%
Children's Hospital Group	73.8%	76.9%	4.2%	26.2%	23.1%	-11.8%	70.7%	73.1%	3.4%	29.3%	26.9%	6.8%	77.0%	77.0%	0.0%	23.0%	23.0%	0.0%
National Total	80.7%	80.5%	-0.2%	19.3%	19.5%	1.0%	85.2%	84.2%	-1.2%	14.8%	15.8%		85.0%	86.0%	1.2%	15.0%	14.0%	-6.7%

Emergency Admissions Breakdown	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	2,023	1,950	-73	-3.6%	626	249	-377	-60.2%	236	245	9	3.8%	378	244	-134	-35.4%
Midland Regional Hospital Mullingar	1,665	1,654	-11	-0.7%	701	664	-37	-5.3%	101	66	-35	-34.7%	443	138	-305	-68.8%
Our Lady's Hospital Navan	385	458	73	19.0%	21	23	2	9.5%	118	83	-35	-29.7%	392	368	-24	-6.1%
St. Columcilles Hospital	0		0	#DIV/0!	398	368	-30	-7.5%	0		0		0		0	#DIV/0!
St Luke's Hospital Kilkenny	1,101	1,518	417	37.9%	34	0	-34	-100.0%	587	605	18	3.1%	689	678	-11	-1.6%
St. Michael's Hospital	344	333	-11	-3.2%	0	0	0	#DIV/0!	0	0	0		0	0	0	#DIV/0!
St. Vincent's University Hospital	1,974	2,001	27	1.4%	409	417	8	2.0%		0	0		38	31	-7	-18.4%
Wexford General Hospital	1,605	1,700	95	5.9%	332	155	-177	-53.3%	123	169	46	37.4%	408	292	-116	-28.4%
Ireland East Hospital Group	9,097	9,614	517	5.7%	2,521	1,876	-645	-25.6%	1,165	1,168	3	0.3%	2,348	1,751	-597	-25.4%
Midland Regional Hospital Portlaoise	1,812	1,555	-257	-14.2%	470	392	-78	-16.6%	0		0		0		0	#DIV/0!
Midland Regional Hospital Tullamore	1,016	1,340	324	31.9%	118	111	-7	-5.9%	164	0	-164	-100.0%	220	0	-220	-100.0%
Naas General Hospital	1,369	1,387	18	1.3%	0	0	0	#DIV/0!	173	118	-55	-31.8%	41	30	-11	-26.8%
St. James's Hospital	2,640	1,990	-650	-24.6%	712	767	55	7.7%			0				0	#DIV/0!
Tallaght Hospital - Adults	1,783	1,724	-59	-3.3%	527	434	-93	-17.6%	264	235	-29	-11.0%	259	216	-43	-16.6%
Dublin Midlands Hospital Group	8,620	7,996	-624	-7.2%	1,827	1,704	-123	-6.7%	601	353	-248	-41.3%	520	246	-274	-52.7%
Beaumont Hospital	1,896	1,847	-49	-2.6%	727	593	-134	-18.4%	622	274	-348	-55.9%	261	45	-216	-82.8%
Cavan General Hospital	1,340	1,280	-60	-4.5%	255	225	-30	-11.8%	244	219	-25	-10.2%	614	577	-37	-6.0%
Connolly Hospital Blanchardstown	1,462	1,482	20	1.4%	0	0	0	#DIV/0!	186	228	42	22.6%	232	346	114	49.1%
Our Lady of Lourdes Hospital Drogheda	2,152	1,792	-360	-16.7%	770	927	157	20.4%	516	425	-91	-17.6%	851	641	-210	-24.7%
RCSI Hospitals Group	6,850	6,401	-449	-6.6%	1,752	1,745	-7	-0.4%	1,568	1,146	-422	-26.9%	1,958	1,609	-349	-17.8%
Bantry General Hospital	0	0	0	#DIV/0!	148	110	-38	-25.7%	220	262	42	19.1%	281	371	90	32.0%
Cork University Hospital	3,051	3,071	20	0.7%	929	819	-110	-11.8%	278	214	-64	-23.0%	488	335	-153	-31.4%
Kerry General Hospital	1,451	1,432	-19	-1.3%	190	178	-12	-6.3%	79	64	-15	-19.0%	323	223	-100	-31.0%
Mallow General Hospital	0	0	0	#DIV/0!	53	43	-10	-18.9%	274	268	-6	-2.2%	412	451	39	9.5%
Mercy University Hospital Cork	1,241	1,210	-31	-2.5%	55	59	4	7.3%	83	122	39	47.0%	204	94	-110	-53.9%
South Tipperary General Hospital	1,327	1,045	-282	-21.3%	140	90	-50	-35.7%	120	81	-39	-32.5%	296	345	49	16.6%
University Hospital Waterford	2,034	1,710	-324	-15.9%	510	625	115	22.5%	357	368	11	3.1%	92	201	109	118.5%
South/South West Hospital Group	9,104	8,468	-636	-7.0%	2,025	1,924	-101	-5.0%	1,411	1,379	-32	-2.3%	2,096	2,020	-76	-3.6%
Ennis Hospital	0	0	0	#DIV/0!	365	246	-119	-32.6%	0	0	0		232	494	262	112.9%
Nenagh Hospital	0	0	0	#DIV/0!	134	158	24	17.9%	0	0	0		44	62	18	40.9%
St. John's Hospital	0	0	0	#DIV/0!	196	188	-8	-4.1%	109	88	-21	-19.3%	268	297	29	10.8%

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
University Hospital, Limerick	2,479	2,709	230	9.3%	728	595	-133	-18.3%	8	0	-8	-100.0%	491	390	-101	-20.6%
University of Limerick Hospital Group	2,479	2,709	230	9.3%	1,423	1,187	-236	-16.6%	117	88	-29	-24.8%	1,035	1,243	208	20.1%
Galway University Hospitals	2,674	2,633	-41	-1.5%	1,422	1,497	75	5.3%	333	300	-33	-9.9%	311	392	81	26.0%
Letterkenny General Hospital	1,965	1,916	-49	-2.5%	1,117	1,303	186	16.7%	0	197	197		0	117	117	#DIV/0!
Mayo General Hospital	1,476	1,405	-71	-4.8%	700	543	-157	-22.4%	239	209	-30	-12.6%	460	327	-133	-28.9%
Portiuncula Hospital Ballinasloe	1,275	1,483	208	16.3%	110	134	24	21.8%	5	8	3	60.0%	233	137	-96	-41.2%
Roscommon Hospital	0	0	0	#DIV/0!	104	7	-97	-93.3%	108	89	-19	-17.6%	73	61	-12	-16.4%
Sligo Regional Hospital	1,511	1,514	3	0.2%	366	321	-45	-12.3%	162	240	78	48.1%	96	242	146	152.1%
Saolta University Health Care Group	8,901	8,951	50	0.6%	3,819	3,805	-14	-0.4%	847	1,043	196	23.1%	1,173	1,276	103	8.8%
Children's University Hospital Temple Street	852	854	2	0.2%	96	104	8	8.3%	0	0	0	0	0	0	0	#DIV/0!
Our Lady's Children's Hospital, Crumlin	790	761	-29	-3.7%	294	262	-32	-10.9%	0	0	0	0	0	0	0	#DIV/0!
National Children's Hospital at Tallaght Hospital	909	928	19	2.1%	93	82	-11	-11.8%	0	0	0	0	0	0	0	#DIV/0!
Children's Hospital Group	2,551	2,543	-8	-0.3%	483	448	-35	-7.2%	0	0	0		0	0	0	#DIV/0!
National Total	47,602	46,682	-920	-1.9%	13,850	12,689	-1,161	-8.4%	5,709	5,177	-532	-9.3%	9,130	8,145	-985	-10.8%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Jan 2015 % All Patients Within 6 Hours	Jan 2015 %All Patients Within 9 Hours	Feb 2015 % All Patients Within 6 Hours	Feb 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	57.6%	73.1%	53.3%	71.5%	55.5%	72.3%
Midland Regional Hospital Mullingar	95%	100%	73.1%	85.7%	67.7%	82.3%	70.4%	84.0%
Our Lady's Hospital Navan	95%	100%						
St Luke's Hospital Kilkenny	95%	100%	87.4%	94.0%	86.3%	95.1%	86.9%	94.5%
St. Vincent's University Hospital	95%	100%	62.3%	73.2%	62.4%	72.9%	62.4%	73.0%
Wexford General Hospital	95%	100%	69.8%	88.0%	70.1%	87.0%	70.0%	87.5%
Ireland East Hospital Group	95%	100%	68.4%	81.2%	66.3%	80.2%	67.4%	80.7%
Midland Regional Hospital Portlaoise	95%	100%						
Midland Regional Hospital Tullamore	95%	100%	71.8%	86.4%	70.6%	82.6%	71.2%	84.6%
Naas General Hospital	95%	100%	51.3%	64.1%	49.2%	64.7%	50.3%	64.4%
St. James's Hospital	95%	100%	51.3%	69.3%	52.9%	69.6%	52.0%	69.5%
Tallaght Hospital - Adults	95%	100%	48.1%	68.4%	47.9%	67.0%	48.0%	67.7%
Dublin Midlands Hospital Group	95%	100%	54.3%	71.5%	54.2%	70.6%	54.3%	71.1%
Beaumont Hospital	95%	100%	51.2%	66.0%	52.0%	66.7%	51.6%	66.3%
Cavan General Hospital	95%	100%	75.6%	89.2%	74.9%	87.7%	75.2%	88.5%
Connolly Hospital Blanchardstown	95%	100%	47.7%	66.1%	45.6%	64.5%	46.7%	65.3%
Our Lady of Lourdes Hospital Drogheda	95%	100%	66.7%	78.0%	67.8%	79.7%	67.2%	78.9%
RCSI Hospitals Group	95%	100%	59.9%	74.2%	59.9%	74.3%	59.9%	74.2%
Cork University Hospital	95%	100%	59.4%	74.7%	56.8%	71.9%	58.1%	73.3%
Kerry General Hospital	95%	100%	72.0%	87.4%	67.9%	82.9%	69.9%	85.2%
Mercy University Hospital Cork	95%	100%	62.1%	77.9%	59.5%	73.9%	60.9%	76.0%
South Tipperary General Hospital	95%	100%	77.0%	86.3%	69.2%	78.8%	73.5%	82.9%
University Hospital Waterford	95%	100%	80.2%	88.0%	75.6%	84.6%	77.9%	86.4%
South/South West Hospital Group	95%	100%	69.4%	82.2%	65.4%	78.1%	67.5%	80.2%
University Hospital, Limerick	95%	100%	57.6%	71.8%	52.6%	68.5%	55.1%	70.2%

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Jan 2015 % All Patients Within 6 Hours	Jan 2015 %All Patients Within 9 Hours	Feb 2015 % All Patients Within 6 Hours	Feb 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
University of Limerick Hospital Group	95%	100%	57.6%	71.8%	52.6%	68.5%	55.1%	70.2%
Galway University Hospitals	95%	100%	56.7%	71.1%	54.2%	69.1%	55.6%	70.2%
Letterkenny General Hospital	95%	100%	67.8%	85.8%	65.3%	83.7%	66.6%	84.8%
Mayo General Hospital	95%	100%	81.7%	92.2%	85.8%	94.5%	83.9%	93.5%
Portiuncula Hospital Ballinasloe	95%	100%	74.0%	91.1%	76.0%	94.6%	75.0%	92.8%
Sligo Regional Hospital	95%	100%	71.5%	84.8%	71.2%	87.2%	71.4%	86.0%
Saolta University Health Care Group	95%	100%	68.0%	82.5%	68.1%	83.2%	68.0%	82.8%
Children's University Hospital Temple Street	95%	100%	87.9%	94.5%	86.7%	93.5%	87.3%	94.0%
Our Lady's Children's Hospital, Crumlin	95%	100%	83.6%	96.2%	82.9%	94.6%	83.3%	95.4%
National Children's Hospital at Tallaght Hospital	95%	100%	88.3%	98.5%	86.8%	98.3%	87.5%	98.4%
Children's Hospital Group	95%	100%	86.7%	96.1%	85.6%	95.1%	86.1%	95.6%
National Total	95%	100%	66.8%	80.4%	65.5%	79.3%	66.1%	79.9%

LIU Patient Experience Time								
St. Columcilles Hospital	95%	100%	92.1%	98.5%	91.8%	98.2%	92.0%	98.4%

Notes

1. Portlaoise have no data available for the month January due to an IT upgrade

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater	Feb 2015 % All Patients Greater	YTD 2015 % All Patients Greater
Mater Misericordiae University Hospital	5.4%	6.4%	5.9%
Midland Regional Hospital Mullingar	2.0%	3.0%	2.5%
Our Lady's Hospital Navan			
St Luke's Hospital Kilkenny	0.6%	0.3%	0.5%
St. Vincent's University Hospital	10.1%	11.9%	11.0%
Wexford General Hospital	0.5%	0.6%	0.6%
Ireland East Hospital Group	4.4%	5.1%	4.8%
Midland Regional Hospital Portlaoise			
Midland Regional Hospital Tullamore	2.5%	3.8%	3.2%
Naas General Hospital	11.7%	14.8%	13.2%
St. James's Hospital	2.8%	5.1%	3.9%
Tallaght Hospital - Adults	2.5%	4.4%	3.4%
Dublin Midlands Hospital Group	4.2%	6.3%	5.2%
Beaumont Hospital	12.6%	14.1%	13.3%
Cavan General Hospital	0.4%	0.4%	0.4%
Connolly Hospital Blanchardstown	11.2%	9.1%	10.2%
Our Lady of Lourdes Hospital Drogheda	6.1%	5.3%	5.7%
RCSI Hospitals Group	7.9%	7.6%	7.8%
Cork University Hospital	4.5%	6.5%	5.5%
Kerry General Hospital	0.9%	2.2%	1.5%
Mercy University Hospital Cork	3.4%	6.5%	4.8%
South Tipperary General Hospital	4.4%	9.2%	6.5%
University Hospital Waterford	1.6%	2.8%	2.2%
South/South West Hospital Group	3.0%	5.2%	4.1%
University Hospital, Limerick	7.3%	8.7%	8.0%
University of Limerick Hospital Group	7.3%	8.7%	8.0%
Galway University Hospitals	6.6%	6.9%	6.7%
Letterkenny General Hospital	0.1%	0.6%	0.4%

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater	Feb 2015 % All Patients Greater	YTD 2015 % All Patients Greater
Mayo General Hospital	0.9%	0.7%	0.8%
Portiuncula Hospital Ballinasloe	0.2%	0.0%	0.1%
Sligo Regional Hospital	0.8%	1.5%	1.1%
Saolta University Health Care Group	2.6%	2.7%	2.6%
Children's University Hospital Temple Street	1.0%	1.3%	1.2%
Our Lady's Children's Hospital, Crumlin	0.0%	0.3%	0.1%
National Children's Hospital at Tallaght Hospital	0.1%	0.2%	0.2%
Children's Hospital Group	0.5%	0.7%	0.6%
National Total	4.0%	4.9%	4.5%
LIU Patient Experience Time			
St. Columcilles Hospital	0.0%	0.6%	0.3%

Notes:

1. Portlaoise data for january currently not available

ED PET Profile of Patients aged 75 year +	January 2015 % Patients Attending ED Over 75	January 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	January 2015 % Attendees Over 75 Admitted With In 6 Hours	February 2015 % Patients Attending ED Over 75	February 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	February 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	13.2%	39.9%	18.2%	13.2%	37.0%	15.2%	13.2%	38.5%	16.8%
Midland Regional Hospital Mullingar									
Our Lady's Hospital Navan									
St Luke's Hospital Kilkenny	14.3%	82.1%	80.6%	14.2%	84.2%	84.8%	14.2%	83.1%	82.6%
St. Vincent's University Hospital									
Wexford General Hospital	12.5%	55.9%	47.4%	13.5%	49.7%	40.3%	13.0%	52.7%	43.8%
Ireland East Hospital Group	13.3%	57.7%	49.4%	13.5%	55.3%	49.0%	13.4%	56.5%	49.2%
Midland Regional Hospital Portlaoise									
Midland Regional Hospital Tullamore	16.6%	49.4%	29.2%	15.5%	42.3%	23.0%	16.1%	46.1%	26.3%
Naas General Hospital	14.9%	24.9%	9.7%	15.5%	28.0%	14.6%	15.2%	26.4%	11.9%
St. James's Hospital	15.1%	25.7%	4.7%	14.3%	25.4%	9.2%	14.7%	25.6%	6.8%
Tallaght Hospital - Adults	9.9%	36.0%	28.0%	9.6%	35.3%	26.3%	9.8%	35.7%	27.2%
Dublin Midlands Hospital Group	13.6%	33.8%	17.0%	13.2%	32.4%	17.7%	13.4%	33.1%	17.4%
Beaumont Hospital	16.4%	32.3%	6.0%	16.9%	36.1%	3.4%	16.7%	34.2%	4.9%
Cavan General Hospital	14.0%	51.4%	34.2%	14.0%	50.7%	33.8%	14.0%	51.1%	34.0%
Connolly Hospital Blanchardstown	11.0%	29.8%	11.9%	11.7%	28.6%	17.3%	11.3%	29.2%	14.5%
Our Lady of Lourdes Hospital Drogheda	9.8%	34.4%	26.8%	10.1%	32.2%	27.7%	9.9%	33.3%	27.2%
RCSI Hospitals Group	12.7%	36.5%	18.1%	13.1%	37.1%	19.6%	12.9%	36.8%	18.8%
Cork University Hospital	13.9%	34.0%	9.6%	13.2%	29.2%	8.6%	13.6%	31.8%	9.2%
Kerry General Hospital	13.9%	49.6%	46.5%	14.9%	45.4%	38.5%	14.4%	47.5%	42.5%
Mercy University Hospital Cork	10.7%	40.2%	25.9%	11.0%	27.8%	9.5%	10.9%	34.2%	17.6%
South Tipperary General Hospital	14.9%	64.3%	55.6%	15.4%	56.4%	50.7%	15.2%	60.5%	53.1%
University Hospital Waterford	11.6%	54.9%	27.2%	12.5%	46.1%	21.7%	12.0%	50.4%	24.4%
South/South West Hospital Group	13.0%	47.1%	31.2%	13.3%	40.4%	26.0%	13.1%	43.8%	28.6%
University Hospital, Limerick	12.3%	32.8%	11.1%	12.8%	24.6%	7.0%	12.6%	28.8%	9.1%
University of Limerick Hospital Group	12.3%	32.8%	11.1%	12.8%	24.6%	7.0%	12.6%	28.8%	9.1%
Galway University Hospitals	11.5%	28.5%	6.8%	11.8%	30.8%	6.2%	11.6%	29.7%	6.5%

ED PET Profile of Patients aged 75 year +	January 2015 % Patients Attending ED Over 75	January 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	January 2015 % Attendees Over 75 Admitted With In 6 Hours	February 2015 % Patients Attending ED Over 75	February 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	February 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Letterkenny General Hospital	17.1%	47.7%	38.6%	17.0%	39.7%	29.4%	17.1%	44.0%	34.2%
Mayo General Hospital	18.0%	62.6%	42.6%	16.4%	67.6%	53.2%	17.2%	65.0%	47.9%
Portiuncula Hospital Ballinasloe	15.6%	57.1%	51.8%	15.0%	56.3%	49.5%	15.3%	56.7%	50.6%
Sligo Regional Hospital	15.0%	48.3%	25.9%	13.2%	50.3%	27.2%	14.1%	49.2%	26.5%
Saolta University Health Care Group	14.8%	47.0%	31.9%	14.2%	46.6%	31.5%	14.5%	46.8%	31.7%
National Total	13.4%	43.5%	28.2%	13.4%	41.0%	27.2%	13.4%	42.3%	27.7%
LIU Patient Experience Time									
St. Columcilles Hospital	13.6%	86.9%	90.2%	14.7%	91.9%	91.0%	14.1%	91.0%	89.1%

Notes:

1. St. Vincents and Mullingar currently unable to provide age profile of patients
2. Portlaoise data for January not currently available

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15
Mater Misericordiae University Hospital	M	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0
Our Lady's Hospital Navan	M	0	0	0
St. Columcilles Hospital	M	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0
St. Michael's Hospital	M	0	0	0
St. Vincent's University Hospital	M	0	5	10
Wexford General Hospital	M	0	0	0
Ireland East Hospital Group	M	0	5	10
Midland Regional Hospital Portlaoise	M	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0
Naas General Hospital	M	0	0	0
St. James's Hospital	M	0	0	0
Tallaght Hospital - Adults	M	0	10	101
Dublin Midlands Hospital Group	M	0	10	101
Beaumont Hospital	M	0	0	0
Cavan General Hospital	M	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0
Louth County Hospital	M	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	22	0
RCSI Hospitals Group	M	0	22	0
Bantry General Hospital	M	0	0	0
Cork University Hospital	M	0	0	0
Kerry General Hospital	M	0	0	0
Mallow General Hospital	M	0	0	0
Mercy University Hospital Cork	M	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0
South Tipperary General Hospital	M	0	3	0
University Hospital Waterford	M	0	3	0
South/South West Hospital Group	M	0	6	0
Ennis Hospital	M	0	0	0
Nenagh Hospital	M	0	0	0
St. John's Hospital	M	0	0	0
University Hospital, Limerick	M	0	0	0
University of Limerick Hospital Group	M	0	0	0
Galway University Hospitals	M	0	0	0
Letterkenny General Hospital	M	0	0	3
Mayo General Hospital	M	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0
Roscommon Hospital	M	0	0	0
Sligo Regional Hospital	M	0	0	0
Saolta University Health Care Group	M	0	0	3
Children's University Hospital Temple Street	M	0		
Our Lady's Children's Hospital, Crumlin	M	0	0	

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15
National Children's Hospital at Tallaght Hospital	M	0	0	0
Children's Hospital Group	M	0	0	0
National Total	M	0	43	114

Notes:
1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January	Number of Adults Waiting < 8 Months February	% of Adults Waiting < 8 Months February
Cappagh National Orthopaedic Hospital	M	100%	2,022	71.7%	1,960	69.7%
Mater Misericordiae University Hospital	M	100%	3,580	64.0%	3,445	63.0%
Midland Regional Hospital Mullingar	M	100%	189	80.1%	221	82.2%
Our Lady's Hospital Navan	M	100%	442	97.4%	349	98.6%
Royal Victoria Eye and Ear Hospital	M	100%	1,388	75.6%	1,390	75.5%
St. Columcilles Hospital	M	100%	61	98.4%	76	98.7%
St Luke's Hospital Kilkenny	M	100%	621	81.2%	622	80.1%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	1,441	80.1%	1,534	73.9%
Wexford General Hospital	M	100%	231	100.0%	258	98.1%
Ireland East Hospital Group	M	100%	9,975	72.3%	9,855	70.7%
Midland Regional Hospital Portlaoise	M	100%	215	84.3%	195	86.7%
Midland Regional Hospital Tullamore	M	100%	1,171	69.5%	1,169	68.3%
Naas General Hospital	M	100%	109	93.2%	107	93.0%
St. James's Hospital	M	100%	2,917	62.2%	2,847	59.5%
Tallaght Hospital - Adults	M	100%	2,131	69.5%	2,110	69.3%
Dublin Midlands Hospital Group	M	100%	6,543	66.7%	6,428	65.0%
Beaumont Hospital	M	100%	3,908	65.4%	3,805	63.6%
Cavan General Hospital	M	100%	466	74.9%	482	76.5%
Connolly Hospital Blanchardstown	M	100%	813	86.8%	825	89.7%
Louth County Hospital	M	100%	461	98.1%	545	93.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	671	65.5%	629	60.4%
RCSI Hospitals Group	M	100%	6,319	70.0%	6,286	68.6%

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January	Number of Adults Waiting < 8 Months February	% of Adults Waiting < 8 Months February
Bantry General Hospital	M	100%	2	100.0%	1	100.0%
Cork University Hospital	M	100%	955	66.4%	862	67.3%
Kerry General Hospital	M	100%	198	88.0%	180	87.4%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	241	86.4%	248	88.6%
Mallow General Hospital	M	100%	18	75.0%	34	85.0%
Mercy University Hospital Cork	M	100%	1,041	75.8%	1,091	75.0%
South Infirmary/Victoria University Hospital Cork	M	100%	1,139	79.4%	1,139	77.2%
South Tipperary General Hospital	M	100%	86	95.6%	166	98.8%
University Hospital Waterford	M	100%	2,363	68.7%	2,314	65.8%
South/South West Hospital Group	M	100%	6,043	72.7%	6,035	71.7%
Croom Hospital	M	100%	202	100.0%	179	100.0%
Ennis Hospital	M	100%	527	69.1%	494	74.6%
Nenagh Hospital	M	100%	500	93.8%	532	95.7%
St. John's Hospital	M	100%	853	92.5%	833	92.1%
University Hospital, Limerick	M	100%	1,191	80.8%	1,388	82.3%
University of Limerick Hospital Group	M	100%	3,273	84.1%	3,426	85.9%
Galway University Hospitals	M	100%	5,530	70.4%	5,453	68.1%
Letterkenny General Hospital	M	100%	1,542	81.0%	1,570	76.5%
Mayo General Hospital	M	100%	968	96.7%	953	96.9%
Portiuncula Hospital Ballinasloe	M	100%	190	97.9%	157	96.9%
Roscommon Hospital	M	100%	645	99.7%	617	99.7%
Sligo Regional Hospital	M	100%	1,471	93.5%	1,440	81.8%
Saolta University Health Care Group	M	100%	10,346	78.5%	10,190	75.0%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January	Number of Adults Waiting < 8 Months February	% of Adults Waiting < 8 Months February
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%
National Total	M	100%	42,499	73.2%	42,220	71.6%
Notes: 1. Adult Waiting List data sourced from NTPF.						

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February
Cappagh National Orthopaedic Hospital	M	100%	13	72.2%	11	73.3%
Mater Misericordiae University Hospital	M	100%	0	#DIV/0!	0	
Midland Regional Hospital Mullingar	M	100%	6	0.0%	6	100.0%
Our Lady's Hospital Navan	M	100%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	97	53.9%	75	47.2%
St. Columcilles Hospital	M	100%	0	0.0%	0	
St Luke's Hospital Kilkenny	M	100%	5	100.0%	11	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	
St. Vincent's University Hospital	M	100%	0	0.0%	0	
Wexford General Hospital	M	100%	9	81.8%	14	87.5%
Ireland East Hospital Group	M	100%	131	59.3%	118	56.7%
Midland Regional Hospital Portlaoise	M	100%	6	100.0%	3	100.0%
Midland Regional Hospital Tullamore	M	100%	217	47.3%	248	52.9%
Naas General Hospital	M	100%	0	0.0%	0	
St. James's Hospital	M	100%	0	0.0%	0	
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February
Dublin Midlands Hospital Group	M	100%	223	48.0%	251	53.2%
Beaumont Hospital	M	100%	71	50.4%	65	48.1%
Cavan General Hospital	M	100%	50	33.6%	46	34.1%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	
Louth County Hospital	M	100%	0	0.0%	0	
Our Lady of Lourdes Hospital Drogheda	M	100%	125	49.6%	108	41.1%
RCSI Hospitals Group	M	100%	246	45.4%	219	41.1%
Bantry General Hospital	M	100%	0	0.0%	0	
Cork University Hospital	M	100%	36	78.3%	35	76.1%
Kerry General Hospital	M	100%	19	79.2%	25	83.3%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	
Mallow General Hospital	M	100%	0	0.0%	0	
Mercy University Hospital Cork	M	100%	28	66.7%	27	60.0%
South Infirmary/Victoria University Hospital Cork	M	100%	98	76.0%	118	77.6%
South Tipperary General Hospital	M	100%	1	100.0%	7	100.0%
University Hospital Waterford	M	100%	155	46.4%	163	48.9%
South/South West Hospital Group	M	100%	337	58.5%	375	61.2%
Croom Hospital	M	100%	5	100.0%	4	100.0%
Ennis Hospital	M	100%	0	0.0%	37	71.2%

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February
Nenagh Hospital	M	100%	17	100.0%	16	100.0%
St. John's Hospital	M	100%	4	100.0%	2	100.0%
University Hospital, Limerick	M	100%	223	67.4%	196	64.9%
University of Limerick Hospital Group	M	100%	249	69.7%	255	67.8%
Galway University Hospitals	M	100%	251	51.3%	264	50.2%
Letterkenny General Hospital	M	100%	33	64.7%	25	47.2%
Mayo General Hospital	M	100%	1	100.0%	2	100.0%
Portiuncula Hospital Ballinasloe	M	100%	7	100.0%	1	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	
Sligo Regional Hospital	M	100%	105	89.7%	106	92.2%
Saolta University Health Care Group	M	100%	397	59.7%	398	57.1%
Children's University Hospital Temple Street	M	100%	444	81.2%	417	78.4%
Our Lady's Children's Hospital, Crumlin	M	100%	1,087	49.7%	1,077	47.8%
National Children's Hospital at Tallaght Hospital	M	100%	145	92.4%	212	92.3%
Children's Hospital Group	M	100%	1,676	58.0%	1,706	56.6%
National Total	M	100%	3,259	57.0%	3,322	56.2%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February
Cappagh National Orthopaedic Hospital	M	100%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M	100%	38	100.0%	29	100.0%
Midland Regional Hospital Mullingar	M	100%	114	90.5%	123	90.4%
Our Lady's Hospital Navan	M	100%	18	75.0%	16	66.7%
St. Columcilles Hospital	M	100%	4	100.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	389	71.2%	470	70.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	260	94.9%	312	92.3%
Wexford General Hospital	M	100%	286	75.1%	265	64.8%
Ireland East Hospital Group	M	100%	1,109	79.6%	1,215	75.6%
Midland Regional Hospital Portlaoise	M	100%	84	71.2%	89	73.0%
Midland Regional Hospital Tullamore	M	100%	174	46.8%	199	46.0%
Naas General Hospital	M	100%	645	44.6%	680	42.8%
St. James's Hospital	M	100%	22	81.5%	17	85.0%
Tallaght Hospital - Adults	M	100%	449	26.1%	561	30.6%
Dublin Midlands Hospital Group	M	100%	1,374	37.3%	1,546	38.7%
Beaumont Hospital	M	100%	859	33.6%	840	31.1%
Cavan General Hospital	M	100%	312	99.0%	334	100.0%
Connolly Hospital Blanchardstown	M	100%	407	76.6%	375	76.8%

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February
Louth County Hospital	M	100%	273	93.8%	213	96.4%
Our Lady of Lourdes Hospital Drogheda	M	100%	256	98.1%	289	82.3%
RCSI Hospitals Group	M	100%	2,107	53.3%	2,051	50.1%
Bantry General Hospital	M	100%	10	100.0%	11	84.6%
Cork University Hospital	M	100%	87	77.0%	97	84.3%
Kerry General Hospital	M	100%	91	100.0%	105	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%			0	0.0%
Mallow General Hospital	M	100%	7	70.0%	16	57.1%
Mercy University Hospital Cork	M	100%	243	66.4%	291	83.1%
South Infirmary University Hospital Cork	M	100%	88	96.7%	96	99.0%
South Tipperary General Hospital	M	100%	111	98.2%	165	90.2%
University Hospital Waterford	M	100%	248	44.4%	243	38.4%
South/South West Hospital Group	M	100%	885	65.5%	1,024	67.2%
Croom Hospital	M	100%			0	0.0%
Ennis Hospital	M	100%	105	100.0%	138	100.0%
Nenagh Hospital	M	100%	170	100.0%	181	100.0%
St. John's Hospital	M	100%	213	85.2%	194	76.4%
University Hospital, Limerick	M	100%	430	85.5%	411	78.6%
University of Limerick Hospital Group	M	100%	918	89.3%	924	84.3%
Galway University Hospitals	M	100%	440	72.8%	461	77.2%

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February
Letterkenny General Hospital	M	100%	221	98.2%	154	98.7%
Mayo General Hospital	M	100%	57	96.6%	71	86.6%
Portiuncula Hospital Ballinasloe	M	100%	40	71.4%	32	64.0%
Roscommon Hospital	M	100%	192	97.5%	155	96.9%
Sligo Regional Hospital	M	100%	305	98.7%	297	100.0%
Saolta University Health Care Group	M	100%	1,255	86.6%	1,170	87.2%
Children's University Hospital Temple Street	M	100%			3	100.0%
Our Lady's Children's Hospital, Crumlin	M	100%	63	96.9%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%			44	93.6%
Children's Hospital Group	M	100%	63	96.9%	47	94.0%
National Total	M	100%	7,711	59.7%	7,977	58.2%
Notes: 1. Data Source NTPF						

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February
Cappagh National Orthopaedic Hospital	M	100%	1,478	98.9%	1,608	98.0%
Mater Misericordiae University Hospital	M	100%	20,077	91.3%	20,188	90.4%
Midland Regional Hospital Mullingar	M	100%	6,017	89.8%	6,039	89.5%
Our Lady's Hospital Navan	M	100%	3,915	99.0%	3,969	98.8%
Royal Victoria Eye and Ear Hospital	M	100%	5,955	67.3%	5,784	64.4%
St. Columcilles Hospital	M	100%	1,812	80.6%	1,899	80.9%
St Luke's Hospital Kilkenny	M	100%	2,612	97.7%	2,402	97.4%
St. Michael's Hospital	M	100%	2,213	98.3%	2,185	97.5%
St. Vincent's University Hospital	M	100%	13,554	98.9%	13,819	98.7%
Wexford General Hospital	M	100%	2,594	99.2%	2,685	99.3%
Ireland East Hospital Group	M	100%	60,227	90.6%	60,578	89.8%
Midland Regional Hospital Portlaoise	M	100%	2,754	84.1%	2,983	87.6%
Midland Regional Hospital Tullamore	M	100%	9,710	79.4%	9,550	77.6%
Naas General Hospital	M	100%	4,541	92.7%	4,680	93.0%
St. James's Hospital	M	100%	11,055	97.9%	10,936	96.9%
Tallaght Hospital - Adults	M	100%	16,178	68.6%	16,156	67.9%
Dublin Midlands Hospital Group	M	100%	44,238	80.0%	44,305	71.5%

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February
Beaumont Hospital	M	100%	21,256	89.4%	20,965	88.4%
Cavan General Hospital	M	100%	6,471	86.3%	6,353	85.2%
Connolly Hospital Blanchardstown	M	100%	8,572	91.8%	8,742	91.4%
Louth County Hospital	M	100%	2,031	98.9%	1,854	98.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,621	95.0%	10,409	92.5%
RCSI Hospitals Group	M	100%	48,951	90.9%	48,323	89.7%
Bantry General Hospital	M	100%	1,816	99.9%	1,787	99.7%
Cork University Hospital	M	100%	19,064	77.5%	19,216	76.3%
Kerry General Hospital	M	100%	6,975	87.5%	6,750	87.3%
Mallow General Hospital	M	100%	2,232	89.1%	2,193	87.2%
Mercy University Hospital Cork	M	100%	5,107	91.1%	4,892	89.7%
South Infirmary/Victoria University Hospital Cork	M	100%	15,141	76.7%	15,275	76.0%
South Tipperary General Hospital	M	100%	2,911	99.4%	3,068	99.8%
University Hospital Waterford	M	100%	17,438	65.6%	16,579	63.1%
South/South West Hospital Group	M	100%	70,684	77.0%	69,760	75.7%
Croom Hospital	M	100%	3,197	87.6%	3,257	87.2%
Ennis Hospital	M	100%	2,380	91.5%	2,269	88.8%
Nenagh Hospital	M	100%	1,543	86.1%	1,522	85.4%

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February
St. John's Hospital	M	100%	1,211	100.0%	1,191	99.9%
University Hospital, Limerick	M	100%	14,251	90.4%	13,964	89.2%
University of Limerick Hospital Group	M	100%	22,582	90.3%	22,203	89.1%
Galway University Hospitals	M	100%	26,859	77.7%	27,373	76.7%
Letterkenny General Hospital	M	100%	11,108	69.3%	10,920	68.8%
Mayo General Hospital	M	100%	4,541	79.6%	4,445	77.5%
Portiuncula Hospital Ballinasloe	M	100%	2,786	88.8%	2,783	87.9%
Roscommon Hospital	M	100%	1,753	84.0%	1,780	83.2%
Sligo Regional Hospital	M	100%	9,526	79.7%	9,577	76.8%
Saolta University Health Care Group	M	100%	56,573	77.0%	56,878	75.8%
Children's University Hospital Temple Street	M	100%	10,006	85.6%	9,919	85.1%
Our Lady's Children's Hospital, Crumlin	M	100%	10,979	90.2%	10,988	89.4%
National Children's Hospital at Tallaght Hospital	M	100%	4,858	81.4%	4,898	79.7%
Children's Hospital Group	M	100%	25,843	86.6%	25,805	85.7%
National Total	M	100%	329,098	83.2%	327,852	82.1%

Notes:
1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Cappagh National Orthopaedic Hospital	M	5.0	16.0	11.9
Mater Misericordiae University Hospital	M	5.0	8.0	7.9
Midland Regional Hospital Mullingar	M	5.0	3.1	3.1
National Maternity Hospital	M	5.0	2.7	3.7
Our Lady's Hospital Navan	M	5.0	5.5	4.9
Royal Victoria Eye and Ear Hospital	M	5.0	2.3	2.3
St. Columcilles Hospital	M	5.0	10.5	6
St Luke's Hospital Kilkenny	M	5.0	4.2	3.6
St. Michael's Hospital	M	5.0	8.5	6.6
St. Vincent's University Hospital	M	5.0	10.3	10.6
Wexford General Hospital	M	5.0	4.8	4.0
Ireland East Hospital Group	M	5.0	6.0	5.7
Coombe Women's and Infants University Hospital	M	5.0	2.8	3.1
Midland Regional Hospital Portlaoise	M	5.0	3.2	3.2
Midland Regional Hospital Tullamore	M	5.0	5.3	5.4
Naas General Hospital	M	5.0	7.4	8
St. James's Hospital	M	5.0	10.7	11.9
St. Luke's Radiation Oncology Network	M	5.0	15.3	16.1
Tallaght Hospital - Adults	M	5.0	3.5	4
Dublin Midlands Hospital Group	M	5.0	5.2	5.7
Beaumont Hospital	M	5.0	10.9	10.6
Cavan General Hospital	M	5.0	4.3	4.4

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Connolly Hospital Blanchardstown	M	5.0	6.0	6.6
Louth County Hospital	M	5.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	4.0	3.9
Rotunda Hospital	M	5.0	2.8	2.7
RCSI Hospitals Group	M	5.0	5.5	5.6
Bantry General Hospital	M	5.0	12.4	6.8
Cork University Hospital	M	5.0	5.0	4.9
Cork University Maternity Hospital				
Kerry General Hospital	M	5.0	4.4	4.4
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.7	3.9
Mallow General Hospital	M	5.0	3.6	3.7
Mercy University Hospital Cork	M	5.0	5.6	5.5
South Infirmary/Victoria University Hospital Cork	M	5.0	3.6	3
South Tipperary General Hospital	M	5.0	4.9	4.6
University Hospital Waterford	M	5.0	6.7	6.6
South/South West Hospital Group	M	5.0	5.4	5
Croom Hospital	M	5.0	5.0	4.9
Ennis Hospital	M	5.0	5.0	4
Nenagh Hospital	M	5.0	8.9	7.8
St. John's Hospital	M	5.0	7.7	6.3
University Hospital, Limerick	M	5.0	5.7	4.8
University Maternity Hospital, Limerick	M	5.0	3.9	3.5

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
University of Limerick Hospital Group	M	5.0	5.6	4.7
Galway University Hospitals	M	5.0	5.7	5.4
Letterkenny General Hospital	M	5.0	4.7	5.3
Mayo General Hospital	M	5.0	5.3	5.4
Portiuncula Hospital Ballinasloe	M	5.0	4.6	3.8
Roscommon Hospital	M	5.0	12.3	12.3
Sligo Regional Hospital	M	5.0	4.5	4.7
Saolta University Health Care Group	M	5.0	5.2	5.2
Children's University Hospital Temple Street	M	5.0	4.4	3.6
Our Lady's Children's Hospital, Crumlin	M	5.0	4.6	5.8
National Children's Hospital at Tallaght Hospital				
Children's Hospital Group	M	5.0	4.5	4.4
National Total	M	5.0	5.4	5.5

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Cappagh National Orthopaedic Hospital	M	4..3	6.9	6.8
Mater Misericordiae University Hospital	M	4..3	5.5	5.5
Midland Regional Hospital Mullingar	M	4..3	3.1	3.0
National Maternity Hospital	M	4..3	2.7	2.8
Our Lady's Hospital Navan	M	4..3	4.2	4.4
Royal Victoria Eye and Ear Hospital	M	4..3	2.3	2.3
St. Columcilles Hospital	M	4..3	7.1	4.5
St Luke's Hospital Kilkenny	M	4..3	3.5	3.4
St. Michael's Hospital	M	4..3	6.5	5.8
St. Vincent's University Hospital	M	4..3	7.4	7.7
Wexford General Hospital	M	4..3	3.9	3.7
Ireland East Hospital Group	M	4..3	4.5	4.5
Coombe Women's and Infants University Hospital	M	4..3	2.7	3.0
Midland Regional Hospital Portlaoise	M	4..3	3.1	3.1
Midland Regional Hospital Tullamore	M	4..3	5.1	5.2
Naas General Hospital	M	4..3	5.9	5.9
St. James's Hospital	M	4..3	7.9	8.5
St. Luke's Radiation Oncology Network	M	4..3	12.3	14.5
Tallaght Hospital - Adults	M	4..3	2.8	3.2
Dublin Midlands Hospital Group	M	4..3	4.2	4.6
Beaumont Hospital	M	4..3	7.6	7.7
Cavan General Hospital	M	4..3	3.9	3.9
Connolly Hospital Blanchardstown	M	4..3	4.3	4.6
Louth County Hospital	M	4..3	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4..3	3.7	3.6
Rotunda Hospital	M	4..3	2.6	2.5
RCSI Hospitals Group	M	4..3	4.4	4.5
Bantry General Hospital	M	4..3	4.5	4.6
Cork University Hospital	M	4..3	4.5	4.5
Cork University Maternity Hospital				
Kerry General Hospital	M	4..3	4.0	4.2
Lourdes Orthopaedic Hospital Kilcreene	M	4..3	3.7	3.9
Mallow General Hospital	M	4..3	3.4	3.4
Mercy University Hospital Cork	M	4..3	4.9	5.0
South Infirmary/Victoria University Hospital Cork	M	4..3	2.9	2.8
South Tipperary General Hospital	M	4..3	4.2	4.3
University Hospital Waterford	M	4..3	5.6	5.5
South/South West Hospital Group	M	4..3	4.5	4.5
Croom Hospital	M	4..3	4.8	4.8

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Ennis Hospital	M	4.3	3.9	3.9
Nenagh Hospital	M	4.3	6.6	7.1
St. John's Hospital	M	4.3	6.6	5.9
University Hospital, Limerick	M	4.3	4.5	4.5
University Maternity Hospital, Limerick	M	4.3	3.3	3.4
University of Limerick Hospital Group	M	4.3	4.5	4.5
Galway University Hospitals	M	4.3	4.8	4.8
Letterkenny General Hospital	M	4.3	4.3	4.7
Mayo General Hospital	M	4.3	4.6	4.9
Portiuncula Hospital Ballinasloe	M	4.3	4.1	3.6
Roscommon Hospital	M	4.3	9.0	9.4
Sligo Regional Hospital	M	4.3	4.3	4.3
Saolta University Health Care Group	M	4.3	4.6	4.6
Children's University Hospital Temple Street	M	4.3	3.4	3.1
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4	4.6
National Children's Hospital at Tallaght Hospital				
Children's Hospital Group	M	4.3	3.9	4.0
National Total	M	4.3	4.4	4.5

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Mater Misericordiae University Hospital	M	5.8	10.2	10.6
Midland Regional Hospital Mullingar	M	5.8	6.3	5.6
Our Lady's Hospital Navan	M	5.8	5.4	4.7
St. Columcilles Hospital	M	5.8	10.6	5.8
St Luke's Hospital Kilkenny	M	5.8	5.0	4.1
St. Michael's Hospital	M	5.8	13.1	10.3
St. Vincent's University Hospital	M	5.8	11.5	11.5
Wexford General Hospital	M	5.8	6.7	4.6
Ireland East Hospital Group	M	5.8	8.4	7.5
Midland Regional Hospital Portlaoise	M	5.8	5.7	5.3
Midland Regional Hospital Tullamore	M	5.8	6.6	7.1
Naas General Hospital	M	5.8	8.1	8.4
St. James's Hospital	M	5.8	11.6	13.4
Tallaght Hospital - Adults	M	5.8	3.0	3.4
Dublin Midlands Hospital Group	M	5.8	5.9	6.8
Beaumont Hospital	M	5.8	14.3	13.6
Cavan General Hospital	M	5.8	5.3	5.5
Connolly Hospital Blanchardstown	M	5.8	7.1	8.1
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.9	4.6
RCSI Hospitals Group	M	5.8	7.9	8.0
Bantry General Hospital	M	5.8	12.6	6.7
Cork University Hospital	M	5.8	6.8	6.6
Kerry General Hospital	M	5.8	5.6	5.4
Mallow General Hospital	M	5.8	3.3	3.4
Mercy University Hospital Cork	M	5.8	6.5	6.7
South Infirmary/Victoria University Hospital Cork	M	5.8	4.8	7.2
South Tipperary General Hospital	M	5.8	6.6	5.8
University Hospital Waterford	M	5.8	9.6	10.3
South/South West Hospital Group	M	5.8	7.2	6.6
Ennis Hospital	M	5.8	4.7	3.7
Nenagh Hospital	M	5.8	8.8	7.7
St. John's Hospital	M	5.8	12.6	9.8

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
University Hospital, Limerick	M	5.8	5.1	5.0
University of Limerick Hospital Group	M	5.8	6.0	5.5
Galway University Hospitals	M	5.8	7.3	7.2
Letterkenny General Hospital	M	5.8	7.0	7.7
Mayo General Hospital	M	5.8	5.7	6.5
Portiuncula Hospital Ballinasloe	M	5.8	7.3	6.0
Roscommon Hospital	M	5.8	13.3	13.3
Sligo Regional Hospital	M	5.8	6.0	6.1
Saolta University Health Care Group	M	5.8	6.9	7.1
Children's University Hospital Temple Street	M			
Our Lady's Children's Hospital, Crumlin	M			
National Children's Hospital at Tallaght Hospital	M			
Children's Hospital Group	M			
National Total	M	5.8	7.1	7.0

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Oututrn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
Cappagh National Orthopaedic Hospital	M	4.3	4.7	6.7
Mater Misericordiae University Hospital	M	8.2	14.4	12.3
Midland Regional Hospital Mullingar	M	3.4	2.9	2.3
Our Lady's Hospital Navan	M	2.3	1.5	2.6
St. Columcilles Hospital	M	1.9	0.0	0.0
St Luke's Hospital Kilkenny	M	3.3	4.6	4.2
Dun Laoghaire	M	3.5	1.6	2.6
St. Vincent's University Hospital	M	6.6	5.9	6.8
Wexford General Hospital	M	2.7	5.5	6.3
Ireland East Hospital Group	M	5.5	6.2	6.3
Midland Regional Hospital Portlaoise	M	3.1	3.8	2.7
Midland Regional Hospital Tullamore	M	3.9	3.6	4.0
Naas General Hospital	M	4.3	2.8	3.6
St. James's Hospital	M	8.7	6.2	10.8
Tallaght Hospital - Adults	M	5.6	4.4	5.1
Dublin Midlands Hospital Group	M	6.2	4.8	6.4
Beaumont Hospital (4)	M	6.1	6.0	7.4
Cavan General Hospital	M	3.3	2.2	2.6
Connolly Hospital Blanchardstown	M	4.7	5.3	4.5
Our Lady of Lourdes Hospital Drogheda	M	4.9	7.0	6.7
RCSI Hospitals Group	M	5.3	4.5	4.6
Cork University Hospital	M	6.0	6.9	6.1
Kerry General Hospital	M	3.4	3.4	2.8
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	3.1	2.9
Mallow General Hospital	M	1.2	0.0	0.0
Mercy University Hospital Cork	M	5.6	6.5	5.6
South Infirmary/Victoria University Hospital Cork	M	3.3	5.1	4.0
South Tipperary General Hospital	M	2.8	3.8	2.7
University Hospital Waterford	M	4.0	5.0	5.0
South/South West Hospital Group	M	4.8	5.0	4.4
Croom Hospital	M	4.3	4.6	4.4
St. John's Hospital	M	1.6	2.2	1.4

Surgical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15	Feb-15
University Hospital, Limerick	M	4.1	3.5	3.7
University of Limerick Hospital Group	M	3.9	3.9	3.7
Galway University Hospitals	M	5.0	6.8	6.5
Letterkenny General Hospital	M	3.6	3.6	4.2
Mayo General Hospital	M	4.6	4.1	4.8
Portiuncula Hospital Ballinasloe	M	3.8	7.9	2.3
Sligo Regional Hospital	M	3.3	2.7	3.6
Saolta University Health Care Group	M	4.2	5.5	5.2
National Total	M	5.1	5.1	5.1

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Feb 2015 (No.)	Feb 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83%	96%	143	98%
Mater Misericordiae University Hospital	M	51	53%	78%	83	63%
Midland Regional Hospital Mullingar	M	5	83%	85%	17	94%
Our Lady's Hospital Navan	M	29	88%	85%	39	87%
Royal Victoria Eye and Ear Hospital	M	49	77%	78%	64	75%
St Luke's Hospital Kilkenny	M	12	60%	85%	9	64%
St. Michael's Hospital	M	20	87%	85%	42	82%
St. Vincent's University Hospital	M	30	83%	76%	54	69%
Wexford General Hospital	M	9	64%	85%	8	100%
Ireland East Hospital Group	M	402	74%	82%	576	80%
Midland Regional Hospital Portlaoise	M	4	100%	85%	2	100%
Midland Regional Hospital Tullamore	M	92	85%	85%	83	80%
Naas General Hospital	M	0	0%	81%	0	0%
St. James's Hospital	M	32	26%	32%	22	29%
Tallaght Hospital - Adults(4)	M	92	75%	74%	96	69%
Dublin Midlands Hospital Group	M	220	61%	61%	203	63%
Beaumont Hospital (5)	M	110	68%	58%	78	68%
Cavan General Hospital	M	12	71%	80%	11	65%
Connolly Hospital Blanchardstown	M	14	56%	77%	18	69%
Louth County Hospital	M	2	100%	85%	4	100%
Our Lady of Lourdes Hospital Drogheda	M	21	50%	38%	11	41%
RCSI Hospitals Group	M	159	64%	60%	122	65%
Cork University Hospital	M	82	60%	59%	114	68%
Kerry General Hospital	M	7	21%	65%	23	53%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100%	83%	71	99%
Mallow General Hospital	M	0	0%	75%	0	0%
Mercy University Hospital Cork	M	59	80%	85%	66	83%
South Infirmary/Victoria University Hospital Cork	M	117	75%	72%	118	77%
South Tipperary General Hospital	M	21	81%	82%	27	68%
University Hospital Waterford	M	69	73%	85%	89	76%
South/South West Hospital Group	M	391	70%	73%	508	76%
Croom Hospital	M	74	73%	69%	77	81%

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Feb 2015 (No.)	Feb 2015 (%)
St. John's Hospital	M	4	100%	85%	35	100%
University Hospital, Limerick	M	63	84%	66%	67	72%
University of Limerick Hospital Group	M	141	78%	71%	179	80%
Galway University Hospitals	M	156	47%	53%	151	44%
Letterkenny General Hospital	M	34	69%	68%	21	51%
Mayo General Hospital	M	61	62%	85%	75	74%
Portiuncula Hospital Ballinasloe	M	9	69%	77%	12	60%
Sligo Regional Hospital	M	9	75%	85%	21	75%
Saolta University Health Care Group	M	270	53%	68%	280	52%
National Total	M	1,541	65%		1590	70%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	47	2.0%	45	2.0%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	29	4.0%	30	5.0%
Our Lady's Hospital Navan	M	2	0.0%	<3%	2	0.0%	0	0.0%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	21	4.0%	12	3.0%
St. Michael's Hospital	M	4	1.0%	<3%	0	0.0%	3	1.0%
St. Vincent's University Hospital	M	32	1.0%	<3%	28	1.0%	39	2.0%
Wexford General Hospital	M	20	3.0%	<3%	12	2.0%	20	3.0%
Ireland East Hospital Group	M	157	2.0%	<3%	144	2.0%	160	2.0%
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	20	4.0%	9	2.0%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	37	4.0%	24	3.0%
Naas General Hospital	M	19	4.0%	<3%	11	3.0%	9	2.0%
St. James's Hospital	M	68	3.0%	<3%	57	3.0%	45	3.0%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	41	2.0%	36	2.0%
Dublin Midlands Hospital Group	M	185	3.0%	<3%	166	3.0%	123	2.0%
Beaumont Hospital (5)	M	54	2.0%	<3%	58	2.0%	46	2.0%
Cavan General Hospital	M	12	2.0%	<3%	9	2.0%	9	2.0%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	12	2.0%	11	2.0%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	34	4.0%	42	5.0%
RCSI Hospitals Group	M	101	2.0%	<3%	114	2.0%	108	2.0%
Cork University Hospital	M	53	4.0%	<3%	49	3.0%	55	4.0%
Kerry General Hospital	M	12	1.0%	<3%	18	2.0%	14	2.0%
Mallow General Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	22	2.0%	<3%	31	3.0%	24	2.0%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	16	1.0%	12	1.0%
South Tipperary General Hospital	M	6	1.0%	<3%	12	2.0%	7	1.0%
University Hospital Waterford	M	30	2.0%	<3%	26	2.0%	26	2.0%

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
South/South West Hospital Group	M	135	2.0%	<3%	152	2.0%	138	2.0%
Croom Hospital	M	2	1.0%	<3%	1	0.0%	1	0.0%
Ennis Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	25	2.0%	24	2.0%
University of Limerick Hospital Group	M	41	1.0%	<3%	26	1.0%	25	1.0%
Galway University Hospitals	M	60	2.0%	<3%	64	2.0%	67	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	35	3.0%	26	2.0%
Mayo General Hospital	M	16	2.0%	<3%	16	2.0%	9	1.0%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	11	2.0%	8	2.0%
Roscommon County Hospital	M	3	1.0%	<3%	0	0.0%	2	0.0%
Sligo Regional Hospital	M	40	2.0%	<3%	36	2.0%	39	3.0%
Saolta University Health Care Group	M	161	2.0%	<3%	162	2.0%	151	2.0%
Children's University Hospital Temple Street	M	13	2.0%	<3%	10	2.0%	7	2.0%
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	17	2.0%	15	2.0%
National Children's Hospital at Tallaght Hospital				<3%				
Children's Hospital Group	M	25	2.0%	<3%	27	2.0%	22	2.0%
National Total	M	805	2.0%	<3%	791	2.0%	727	2.0%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	110	12.0%	102	11.0%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	62	14.0%	42	11.0%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	49	12.0%	41	9.0%
St. Columcilles Hospital	M	10	6.0%	9.6%	11	4.0%	7	2.0%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	95	13.0%	93	13.0%
St. Michael's Hospital	M	5	4.0%	9.6%	12	10.0%	5	4.0%
St. Vincent's University	M	64	7.0%	9.6%	69	8.0%	65	8.0%
Wexford General Hospital	M	56	12.0%	9.6%	62	12.0%	61	12.0%
Ireland East Hospital Group	M	432	10.0%	9.6%	479	11.0%	431	10.0%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	21	8.0%	31	10.0%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	71	15.0%	55	11.0%
Naas General Hospital	M	57	9.0%	9.6%	75	12.0%	56	9.0%
St. James's Hospital	M	99	8.0%	9.6%	125	11.0%	94	9.0%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	96	10.0%	109	10.0%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	388	11.0%	345	10.0%
Beaumont Hospital (5)	M	88	9.0%	9.6%	68	7.0%	72	9.0%
Cavan General Hospital	M	66	8.0%	9.6%	78	10.0%	73	10.0%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	66	11.0%	74	13.0%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	87	11.0%	89	11.0%
RCSI Hospitals Group	M	332	10.0%	9.6%	299	10.0%	308	11.0%
Bantry General Hospital	M	51	16.0%	9.6%	53	14.0%	53	16.0%
Cork University Hospital	M	153	11.0%	9.6%	126	10.0%	111	9.0%
Kerry General Hospital	M	48	10.0%	9.6%	44	10.0%	48	12.0%
Mallow General Hospital	M	31	8.0%	9.6%	35	9.0%	19	5.0%
Mercy University Hospital Cork	M	41	8.0%	9.6%	44	10.0%	55	11.0%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%
South Tipperary General Hospital	M	46	9.0%	9.6%	55	11.0%	43	9.0%
University Hospital Waterford	M	56	9.0%	9.6%	62	10.0%	61	10.0%
South/South West Hospital Group	M	426	10.0%	9.6%	419	10.0%	390	10.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
Ennis Hospital	M	19	6.0%	9.6%	31	11.0%	27	8.0%
Nenagh Hospital	M	20	11.0%	9.6%	13	8.0%	16	11.0%
St. John's Hospital	M	1	1.0%	9.6%	2	1.0%	4	2.0%
University Hospital, Limerick	M	100	10.0%	9.6%	118	10.0%	97	9.0%
University of Limerick Hospital Group	M	140	8.0%	9.6%	164	9.0%	144	8.0%
Galway University Hospitals	M	95	8.0%	9.6%	86	8.0%	100	9.0%
Letterkenny General Hospital	M	99	11.0%	9.6%	120	14.0%	89	12.0%
Mayo General Hospital	M	91	11.0%	9.6%	88	12.0%	103	15.0%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	31	9.0%	50	14.0%
Roscommon County Hospital	M	6	4.0%	9.6%	4	5.0%	5	4.0%
Sligo Regional Hospital	M	81	13.0%	9.6%	75	11.0%	76	12.0%
Saolta University Health Care Group	M	416	10.0%	9.6%	404	11.0%	423	11.0%
Children's University Hospital Temple Street	M			9.6%	1	3.0%	1	3.0%
Our Lady's Children's Hospital, Crumlin	M			9.6%	6	4.0%	2	1.0%
National Children's Hospital at Tallaght Hospital								
Children's Hospital Group	M			9.6%	7	4.0%	3	1.0%
National Total	M	2,069	9.0%	9.6%	2,160	10.0%	2,044	10.0%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	8	73%	7	100%
St. Vincent's University Hospital	M	6	100%	95%	14	88%	17	85%
Ireland East Hospital Group	M	13	87%	95%	22	81%	24	89%
Midland Regional Hospital Tullamore	M	11	69%	95%	11	68%	10	70%
St. James's Hospital	M	8	100%	95%	6	100%	2	67%
Tallaght Hospital - Adults	M	12	92%	95%	12	100%	5	100%
Dublin Midlands Hospital Group	M	31	91%	95%	29	91%	17	81%
Beaumont Hospital (4)	M	4	80%	95%	11	92%	5	71%
Connolly Hospital Blanchardstown	M	3	75%	95%	8	100%	6	100%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	10	56%	16	76%
RCSI Hospitals Group	M	14	67%	95%	29	76%	27	79%
Cork University Hospital	M	9	100%	95%	16	94%	8	89%
Kerry General Hospital	M	0	0%	95%	8	100%	4	100%
University Hospital Waterford	M	20	71%	95%	23	100%	16	76%
South/South West Hospital Group	M	29	78%	95%	47	98%	28	82%
Croom Hospital	M	0	0%	95%	0	0%	0	0%
University Hospital, Limerick	M	8	100%	95%	8	100%	8	89%
University of Limerick Hospital Group	M	8	100%	95%	8	100%	8	89%
Galway University Hospitals	M	13	87%	95%	14	82%	11	100%
Letterkenny General Hospital	M	5	100%	95%	8	73%	8	89%
Mayo General Hospital	M	9	100%	95%	10	100%	9	90%
Sligo Regional Hospital	M	0	0%	95%	0	0%	0	0%
Saolta University Health Care Group	M	27	93%	95%	32	84%	28	93%
National Total	M	122	85%	95%	167	87%	132	85%

- Notes:
1. Source : National Casemix Programme.
 2. This is the actual number of Emergent hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
 3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
 4. Data refers to the current month.
 5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
Mater Misericordiae University Hospital	M	>60%	100%	2	100%
Midland Regional Hospital Mullingar	M	>60%	60%	7	43%
Our Lady's Hospital Navan	M	>60%	0%	2	100%
St. Columcilles Hospital	M	>60%	0%	0	0%
St Luke's Hospital Kilkenny	M	>60%	0%	5	20%
St. Michael's Hospital Dun Laoghaire	M	>60%	0%	7	0%
St. Vincent's University Hospital	M	>60%	100%	0	0%
Wexford General Hospital	M	>60%	100%	10	60%
Ireland East Hospital Group	M	>60%	46%	23	35%
Midland Regional Hospital Portlaoise	M	>60%	0%	0	0%
Midland Regional Hospital Tullamore	M	>60%	75%	6	83%
Naas General Hospital	M	>60%	0%	0	0%
St. James's Hospital	M	>60%	100%	0	0%
Tallaght Hospital - Adults(4)	M	>60%	90%	16	94%
Dublin Midlands Hospital Group	M	>60%	82%	22	91%
Beaumont Hospital (5)	M	>60%	0%	5	50%
Cavan General Hospital	M	>60%	20%	6	67%
Connolly Hospital Blanchardstown	M	>60%	50%	8	50%
Louth County Hospital	M	>60%	100%	1	0%
Our Lady of Lourdes Hospital Drogheda	M	>60%	0%	0	0%
RCSI Hospitals Group	M	>60%	27%	19	53%
Bantry General Hospital	M	>60%	0%	0	0%
Cork University Hospital	M	>60%	0%	2	50%
Kerry General Hospital	M	>60%	67%	7	43%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	0%	0	0%
Mallow General Hospital	M	>60%	100%	0	0%
Mercy University Hospital Cork	M	>60%	25%	6	67%
South Infirmary/Victoria University Hospital Cork	M	>60%	100%	3	33%
South Tipperary General Hospital	M	>60%	0%	7	0%
University Hospital Waterford	M	>60%	40%	10	60%

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)	Feb 2015 (No.)	Feb 2015 (%)
South/South West Hospital Group	M	>60%	41%	35	43%
Ennis Hospital	M	>60%	0%	0	0%
Nenagh Hospital	M	>60%	0%	0	0%
St. John's Hospital	M	>60%	0%	9	11%
University Hospital, Limerick	M	>60%	0%	1	0%
University of Limerick Hospital Group	M	>60%	0%	10	10%
Galway University Hospitals	M	>60%	20%	3	0%
Letterkenny General Hospital	M	>60%	0%	2	50%
Mayo General Hospital	M	>60%	0%	14	0%
Portiuncula Hospital Ballinasloe	M	>60%	0%	4	75%
Roscommon County Hospital	M	>60%	100%	1	100%
Sligo Regional Hospital	M	>60%	0%	0	0%
Saolta University Health Care Group	M	>60%	10%	24	21%
National Total	M	>60%	41%	133	44%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	Feb 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%			
Midland Regional Hospital Mullingar	95%			
Our Lady's Hospital Navan	95%	78.3%	82.2%	80.2%
St. Columcilles Hospital	95%	88.8%	86.7%	87.7%
St Luke's Hospital Kilkenny	95%	82.9%	78.7%	80.8%
St. Vincent's University Hospital	95%			
Wexford General Hospital	95%	65.1%	63.0%	64.0%
Ireland East Hospital Group	95%	81.4%	79.2%	80.3%
Midland Regional Hospital Portlaoise	95%			
Midland Regional Hospital Tullamore	95%			
Naas General Hospital	95%	86.9%	84.0%	85.5%
St. James's Hospital	95%			
Tallaght Hospital - Adults	95%	94.6%	91.7%	93.1%
Dublin Midlands Hospital Group	95%	92.2%	89.4%	90.8%
Beaumont Hospital	95%	26.2%	26.9%	26.5%
Cavan General Hospital	95%	48.3%	44.9%	46.6%
Connolly Hospital Blanchardstown	95%	56.6%	56.6%	56.6%
Our Lady of Lourdes Hospital Drogheda	95%	55.9%	55.4%	55.7%
RCSI Hospitals Group	95%	49.6%	48.8%	49.2%
Bantry General Hospital	95%	90.2%	90.9%	90.6%
Cork University Hospital	95%			
Kerry General Hospital	95%	78.1%	73.1%	75.5%
Mallow General Hospital	95%	87.4%	89.6%	88.4%
Mercy University Hospital Cork	95%	40.1%	33.6%	37.4%
South Tipperary General Hospital	95%	73.0%	66.1%	69.3%
University Hospital Waterford	95%	42.3%	38.6%	40.5%
South/South West Hospital Group	95%	75.6%	74.0%	74.8%
Ennis Hospital	95%		87.8%	87.8%
Nenagh Hospital	95%	87.0%	77.7%	82.5%
St. John's Hospital	95%			

University Hospital, Limerick	95%	55.9%	60.1%	57.9%
University of Limerick Hospital Group	95%	63.5%	76.7%	72.3%
Galway University Hospitals	95%	46.6%	42.5%	44.8%
Letterkenny General Hospital	95%		66.7%	66.7%
Mayo General Hospital	95%	56.4%	59.1%	57.7%
Portiuncula Hospital Ballinasloe	95%	60.3%	67.8%	64.8%
Sligo Regional Hospital	95%	45.2%	42.5%	43.9%
Saolta University Health Care Group	95%	49.3%	49.1%	49.2%
National Total	95%	65.9%	66.5%	66.2%

Notes:

1. Source: Acute Medicine Programme
2. 22 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges	Target	Dec 2014 (No)	Jan 2015 (No)	Feb 2015 (No)
Cappagh National Orthopaedic Hospital	12	14	15	4
Mater Misericordiae University Hospital	60	70	69	66
Midland Regional Hospital Mullingar	4	5	3	2
Our Lady's Hospital Navan	9	11	3	10
St. Columcilles Hospital	17	20	19	24
St Luke's Hospital Kilkenny	12	14	7	15
St. Michael's Hospital	6	7	10	9
St. Vincent's University Hospital	54	63	68	68
Wexford General Hospital	23	27	23	21
Ireland East Hospital Group	196	231	217	219
Midland Regional Hospital Portlaoise	2	2	0	0
Midland Regional Hospital Tullamore	9	10	12	9
Naas General Hospital	3	4	11	9
St. James's Hospital	87	102	98	101
Tallaght Hospital - Adults	26	31	34	29
Dublin Midlands Hospital Group	127	149	155	148
Beaumont Hospital	77	90	91	83
Cavan General Hospital	12	14	10	12
Connolly Hospital Blanchardstown	45	53	54	49
Our Lady of Lourdes Hospital Drogheda	31	37	52	51
RCSI Hospitals Group	165	194	207	195
Bantry General Hospital	7	8	7	5
Cork University Hospital	7	8	18	15
Kerry General Hospital	9	10	11	10
Mallow General Hospital	3	4	3	2
Mercy University Hospital Cork	11	13	6	16
South Infirmary/Victoria University Hospital Cork	6	7	1	1
South Tipperary General Hospital	15	18	13	14
University Hospital Waterford	14	17	31	15
South/South West Hospital Group	72	85	90	78
Ennis Hospital	3	3	0	0
Nenagh Hospital	8	9	4	5
St. John's Hospital	6	7	3	3
University Hospital, Limerick	2	2	4	6
University of Limerick Hospital Group	18	21	11	14
Galway University Hospitals	10	12	25	19
Letterkenny General Hospital	2	2	3	0

Mayo General Hospital	4	5	9	15
Portiuncula Hospital Ballinasloe	5	6	2	7
Roscommon County Hospital	4	5	2	4
Sligo Regional Hospital	8	9	7	6
Saolta University Health Care Group	33	39	48	51
National Total	611	719	728	705

Notes:

1. Delayed Dischargess data sourced from BIU.