

July 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals	
NSP KPI Overview	4
Inpatient Cases	8
Daycase Cases	10
Elective Discharges	12
Emergency Discharges	14
Maternity Discharges	16
All Emergency Presentations	17
New ED Attendances	19
Return ED Attendances	20
Injury Units	21
Other Emergency Presentations	22
ED PET - All Patients	23
ED PET - Patients over 75 years	24
ED Patients who leave before completion of tx	25
AMAU within 6 hours	26
Acute Medical Admissions	27
Births	28
Outpatient Attendances (New & Return)	29
Adult In Patient Waiting List	31
Adult Day Case Waiting List	32
Child In Patient Waiting List	34
Child Day Case Waiting List	35
Outpatient Waiting List	36
GI Waiting List	38
Urgent Colonoscopy	39
Inpatient & Day Case Profiles	40
ALOS excluding over 30 days	42
Medical ALOS	43
Emergency Re-admissions: Medical	44
Surgical ALOS	46
Surgical Day of Admission	47
Laparoscopic Cholecystectomy	48
Emergency Hip Fracture Surgery	49
Emergency Re-admissions: Surgical	50
Delayed Discharges	52
HCAI - Hospital acquired S. Aureus infection	53
HCAI - Hospital acquired C. Difficile infection	55
Cancer Services - Breast	57
Cancer Services - Lung	62
Cancer Services - Prostate	65
Cancer Services - Radiotherapy	68
National Ambulance Service	
National Ambulance Service	70
Ambulance Turnaround Times	72

Community Healthcare	
Health & Wellbeing	74
Primary Care	75
PCRS	82
Social Inclusion	83
Palliative Care	84
Mental Health	87
Older Persons	92
Disabilities	96
Human Resources	
HR Summary	100
Acute Services Hospital Groups	101
National Ambulance Service	103
CHO	104
Health & Wellbeing	105
Primary Care	106
Mental Health	107
Social Care	108
Corporate/HBS	109
Division and Staff Category WTE	110
Hospital Group Absence	111
Absence Rates by Service / Staff Category & Division	112
Absence Rates by CHO and Divisions YTD	113
Absence by Staff Category	115
EWTD Acute Hospitals	116
EWTD Mental Health Services	117
Finance	
Gross Debtor Days for Private Charges	119
Service Level Arrangements	120
Net Expenditure by Division	121
S38 Funded Providers	122
Hospital Groups	123
CHO total	124
National Ambulance Service	125
Health & Wellbeing	126
Primary Care (Total) by CHO	127
Primary Care (including Multi Care) by CHO	128
Primary Care (including Social Inclusion) by CHO	129
Palliative Care by CHO	130
Mental Health by CHO	131
Social Care (Total) by CHO	132
Social Care (Older Persons) by CHO	133
Social Care (Disabilities) by CHO	134
National Services	135
PCRS	136
Demand Led Schemes	137
Net Expenditure 1	138
Net Expenditure 2	139
Income Summary 1	140
Income Summary 2	141
Agency & Overtime	142

Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period July 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	320,360	318,411	-0.6%	319,398	-0.3%	51,146	55,637	53,984	
Inpatient Weighted Units	M - 1M	640,130	639,487	321,134	324,690	1.1%	320,019	1.5%	51,802	56,622	54,849	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	533,099	535,680	0.5%	529,943	1.1%	82,227	95,845	90,384	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	518,648	528,434	1.9%	526,427	0.4%	81,118	94,907	88,618	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	853,459	854,091	0.1%	849,341	-0.6%	133,373	151,482	144,368	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	216,779	217,736	0.4%	215,340	1.1%	34,875	38,334	36,480	
Elective Inpatient Discharges	M - 1M	92,014	94,587	46,191	46,350	0.3%	46,200	0.3%	7,487	8,222	8,382	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	57,390	54,325	-5.3%	57,858	-6.1%	8,784	9,081	9,122	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	686,203	688,191	0.3%	672,020	2.4%	98,824	107,613	99,891	99,438
- Return ED attendances	M	92,626	94,225	55,275	56,761	2.7%	53,765	5.6%	8,034	9,057	8,419	8,122
Injury Unit attendances	M	83,354	81,919	48,217	53,419	10.8%	48,482	10.2%	7,732	9,326	7,844	7,596
Other emergency presentations	M	49,246	48,895	28,727	28,675	-0.2%	29,212	-1.8%	3,991	4,339	3,952	3,797
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.6%	-11.2%			66.4%	67.0%	67.7%	68.4%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.2%	-18.8%			81.5%	81.7%	82.3%	82.5%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.8%	-3.2%			96.9%	97.2%	97.3%	97.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	44.0%	-53.7%			44.2%	43.9%	46.5%	47.5%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	62.7%	-37.3%			63.1%	63.1%	66.0%	66.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.3%	-7.7%			92.7%	93.3%	94.0%	94.8%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.4%	-7.7%			5.5%	5.6%	5.5%	5.7%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	64.0%	-14.7%			64.1%	63.2%	65.8%	65.5%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.5%	-25.6%			32.3%	33.0%	32.8%	
Births												
Total Number of births	M	63,887	63,247	36,735	35,691	-2.8%	36,900	-3.3%	4,813	5,073	5,330	5,339
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	2,013,951	1,947,411	-3.3%	1,953,954	-0.3%	249,133	306,404	275,723	267,254
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.6	-30.0%	2.5	-4.0%	2.6	2.5	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	92%	-8.0%			94%	92%	92%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	83.1%	-7.7%			84.2%	84.0%	83.9%	83.1%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	89.1%	-6.2%			88.9%	88.9%	89.6%	89.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	84.0%	-11.6%			87.2%	85.8%	84.7%	84.0%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	85.5%	-11.9%			87.6%	87.3%	86.7%	85.5%

NSP KPI Overview		Reporting Period July 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	74.8%	-12.0%			76.9%	76.0%	75.5%	74.8%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	0				12	2	6	0
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	54.0%	-22.9%			57.2%	55.9%	55.3%	54.0%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.6	4.7	4.6	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.9	-9.5%			6.8	6.8	6.7	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.0%	0.9%			10.3%	10.6%	10.3%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.4	-8.0%			5.4	5.3	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	75.2%	-8.3%			75.1%	74.3%	73.3%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.9%	-23.5%			45.4%	46.0%	45.2%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	84.9%	-10.6%			84.5%	81.5%	82.2%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.1%	30.0%			2.0%	2.1%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	100,700	109,005	-8.2%			17,159	16,964	16,054	15,596
Number of beds subject to delayed discharges	M	436	<475	<475	531	-11.8%	595	10.8%	566	601	530	531
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.5%	-2.6%			93.5%	92.5%	93.5%	94.1%
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	0.9	9.0%			1.1	1.6	0.8	0.9
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.1	-6.2%			2.2	2.2	2.0	2.1
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.00	0.02	0.00
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.00	0.00	1.0%
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	88.4%						88.37%	
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	44.2%						44.18%	
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	84.2%	-15.8%			94.7%	84.2%		

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HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	97.7%	-2.3%			97%	97%	98%	97.7%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	81.6%	-14.1%			82%	83%	82%	81.6%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	10,500	11,235	7.0%	11,227	0.1%	1,483	1,712	1,549	1,466
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	14,000	12,613	-9.9%	13,430	-6.1%	1,512	1,958	1,849	1,644
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	9,975	8,522	-14.6%	9,990	-14.7%	1,106	1,301	1,224	908
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	75.9%	-20.2%	89.0%	-14.8%	74.6%	76.0%	79.0%	61.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	13,300	8,973	-32.5%	10,439	-14.0%	1,099	1,288	1,232	1,118
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	71.1%	-25.1%	77.7%	-8.5%	72.7%	65.8%	66.6%	68.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	0	0.0%	1,911	1,949	1,946	1,938
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	0	0.0%	10.1%	10.2%	10.4%	10.3%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,925	2,106	9.4%	1,968	7.0%	281	369	265	301
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,829	1,718	-6.1%	1,592	7.9%	240	296	188	236
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	81.6%	-14.1%	80.9%	0.8%	85.4%	80.2%	70.9%	78.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	0	0.0%	1,040	1,099	1,101	919
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	0.0%	0.0%	32.4%	32.3%	32.7%	32.6%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	1,517	1757	15.8%	1507	16.6%	252	260	254	230
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	1365	926	-32.2%	801	15.6%	109	171	171	154
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	52.7%	-41.4%	53.2%	-0.8%	43.3%	65.8%	67.3%	67.0%

NSP KPI Overview		Reporting Period July 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	0	0.0%	1,023	1,007	1,008	1,021
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%	0.0%	0.0%	0.0%	0.0%	37.3%	36.7%	37.5%	36.1%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,858	2,941	2.9%	2,984	-1.4%	403	407	434	449
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,573	2,202	-14.4%	2,564	-14.1%	265	291	326	351
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	74.9%	-16.8%	85.9%	-12.9%	65.8%	71.5%	75.1%	78.2%

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient				Reporting Period July 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-17		Jun-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	320,360	321,134	318,411	324,690	-0.6%	1.1%	319,398	320,019	-0.3%	1.5%	55,637	56,622	53,984	54,849
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	66,012	68,121	64,930	67,781	-1.6%	-0.5%	65,869	68,731	-1.4%	-1.4%	11,223	11,731	10,938	11,251
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	1,322	2,908	1,473	3,379	11.4%	16.2%	1,329	3,159	10.8%	7.0%	249	609	262	617
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	10,084	18,911	10,628	19,449	5.4%	2.8%	10,112	18,857	5.1%	3.1%	1,850	3,465	1,896	3,261
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	10,376	5,921	9,426	5,522	-9.2%	-6.7%	10,036	5,678	-6.1%	-2.7%	1,647	909	1,585	905
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	8,020	4,973	7,663	5,020	-4.5%	0.9%	8,060	4,935	-4.9%	1.7%	1,326	857	1,322	884
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	3,295	3,015	3,398	2,965	3.1%	-1.7%	3,303	3,048	2.9%	-2.7%	609	503	539	464
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	1,154	1,202	1,138	1,204	-1.4%	0.2%	1,162	1,222	-2.1%	-1.5%	175	195	197	198
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	3,318	1,559	2,852	1,660	-14.0%	6.5%	3,272	1,738	-12.8%	-4.5%	415	294	422	301
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	8,694	5,403	8,914	5,372	2.5%	-0.6%	8,741	5,597	2.0%	-4.0%	1,612	956	1,494	902
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	1,790	1,697	1,650	1,545	-7.8%	-9.0%	1,792	1,748	-7.9%	-11.6%	271	246	285	274
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	9,749	16,757	10,016	16,027	2.7%	-4.4%	9,804	16,971	2.2%	-5.6%	1,715	2,688	1,671	2,480
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	8,210	5,775	7,772	5,638	-5.3%	-2.4%	8,258	5,773	-5.9%	-2.3%	1,354	1,010	1,265	963
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	47,998	56,239	48,414	58,169	0.9%	3.4%	47,897	55,530	1.1%	4.8%	8,518	10,056	8,457	10,176
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	9,853	5,247	9,158	5,035	-7.1%	-4.0%	9,838	5,348	-6.9%	-5.9%	1,586	857	1,561	894
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	5,987	3,624	7,353	3,827	22.8%	5.6%	6,012	3,580	22.3%	6.9%	1,212	615	1,243	617
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	6,143	5,891	5,707	5,846	-7.1%	-0.8%	6,063	6,059	-5.9%	-3.5%	1,028	956	973	1,011
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	4,879	4,293	4,652	4,233	-4.7%	-1.4%	4,902	4,449	-5.1%	-4.9%	830	771	810	718
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	11,553	22,710	11,635	23,600	0.7%	3.9%	11,621	22,046	0.1%	7.0%	2,117	4,121	2,094	4,211
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	640	1,403	687	1,605	7.3%	14.4%	643	1,437	6.8%	11.7%	130	288	119	258
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	8,943	13,070	9,222	14,022	3.1%	7.3%	8,818	12,612	4.6%	11.2%	1,615	2,448	1,657	2,467
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	51,177	50,145	50,912	50,371	-0.5%	0.5%	50,912	49,621	0.0%	1.5%	8,848	8,524	8,571	8,510
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	12,304	20,878	12,136	21,669	-1.4%	3.8%	12,370	20,421	-1.9%	6.1%	2,117	3,593	2,055	3,617
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	8,352	5,806	8,614	5,720	3.1%	-1.5%	8,385	5,879	2.7%	-2.7%	1,522	986	1,377	945
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	7,034	7,472	7,423	7,175	5.5%	-4.0%	6,854	7,217	8.3%	-0.6%	1,321	1,224	1,286	1,219
Louth County Hospital	M - 1M	110	119	116	122	58	60	36	35	-37.9%	-41.7%	58	63	-37.9%	-44.4%	9	9	3	3
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	0	0			0	0						
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	16,027	10,925	15,807	10,863	-1.4%	-0.6%	15,797	10,789	0.1%	0.7%	2,742	1,901	2,635	1,875
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	7,401	5,005	6,896	4,906	-6.8%	-2.0%	7,448	5,253	-7.4%	-6.6%	1,137	809	1,215	851
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	59,633	60,355	58,154	59,664	-2.5%	-1.1%	59,681	60,470	-2.6%	-1.3%	10,141	10,873	9,963	10,258
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	2,236	1,461	2,374	1,580	6.2%	8.2%	2,251	1,536	5.5%	2.9%	419	265	427	269
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	22,127	24,306	21,733	24,206	-1.8%	-0.4%	22,095	24,033	-1.6%	0.7%	3,847	4,692	3,899	4,184
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	429	853	442	887	3.0%	3.9%	432	875	2.3%	1.4%	74	153	82	152
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	2,254	1,223	2,178	1,331	-3.4%	8.8%	2,271	1,250	-4.1%	6.5%	374	228	327	231
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	5,296	6,346	5,353	6,545	1.1%	3.1%	5,336	6,389	0.3%	2.4%	919	1,191	897	1,015
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	2,758	4,057	2,343	3,497	-15.0%	-13.8%	2,765	4,002	-15.3%	-12.6%	405	595	402	646
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	6,319	4,911	5,997	4,699	-5.1%	-4.3%	6,271	4,978	-4.4%	-5.6%	1,084	912	1,024	762
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	7,582	5,757	7,507	5,771	-1.0%	0.2%	7,604	5,928	-1.3%	-2.6%	1,272	1,002	1,266	923
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	10,632	11,441	10,227	11,150	-3.8%	-2.5%	10,656	11,478	-4.0%	-2.9%	1,747	1,835	1,639	2,075

Discharge Activity - Inpatient				Reporting Period July 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-17		Jun-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	25,352	21,899	26,074	21,737	2.8%	-0.7%	25,097	21,760	3.9%	-0.1%	4,569	3,801	4,350	3,613
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	907	1,615	831	1,532	-8.4%	-5.2%	911	1,586	-8.8%	-3.4%	142	271	133	255
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	2,159	1,092	2,714	1,181	25.7%	8.1%	2,173	1,137	24.9%	3.9%	483	209	453	211
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	1,129	977	1,552	858	37.5%	-12.1%	1,132	1,002	37.1%	-14.4%	280	155	274	143
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	2,733	2,068	2,332	1,854	-14.7%	-10.4%	2,755	2,116	-15.4%	-12.4%	418	348	385	290
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	14,712	13,697	15,020	13,869	2.1%	1.3%	14,385	13,386	4.4%	3.6%	2,589	2,314	2,506	2,337
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	3,712	2,449	3,625	2,444	-2.3%	-0.2%	3,741	2,532	-3.1%	-3.5%	657	504	599	377
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	56,613	48,912	57,264	51,986	1.1%	6.3%	56,508	49,161	1.3%	5.7%	10,015	8,879	9,659	8,693
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	18,380	20,869	19,476	23,170	6.0%	11.0%	18,463	21,000	5.5%	10.3%	3,359	3,842	3,302	3,930
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	12,570	8,348	11,927	8,530	-5.1%	2.2%	12,506	8,531	-4.6%	0.0%	2,078	1,480	1,957	1,424
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	9,155	7,072	9,235	6,877	0.9%	-2.8%	9,076	7,098	1.8%	-3.1%	1,682	1,259	1,588	1,048
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	6,522	4,087	6,401	4,555	-1.9%	11.4%	6,559	4,130	-2.4%	10.3%	1,130	780	1,030	755
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	919	896	887	882	-3.5%	-1.5%	924	881	-4.0%	0.1%	152	160	137	152
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	9,067	7,640	9,338	7,973	3.0%	4.4%	8,980	7,526	4.0%	5.9%	1,614	1,357	1,645	1,385
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	13,575	15,462	12,663	14,982	-6.7%	-3.1%	13,434	14,746	-5.7%	1.6%	2,323	2,758	2,046	2,348
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	4,144	5,027	3,658	4,357	-11.7%	-13.3%	4,144	4,964	-11.7%	-12.2%	652	772	603	690
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	3,481	1,656	3,266	1,690	-6.2%	2.0%	3,405	1,568	-4.1%	7.8%	595	305	509	263
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	5,950	8,779	5,739	8,936	-3.5%	1.8%	5,885	8,214	-2.5%	8.8%	1,076	1,681	934	1,395

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)		Reporting Period July 2017																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May-17		Jun-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	29,687	34,553	29,429	34,367	-0.9%	-0.5%	29,537	35,948	-0.4%	-4.4%	5,287	6,083	5,200	5,930
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	1,573	2,663	1,540	2,638	-2.1%	-0.9%	1,579	2,524	-2.5%	4.5%	272	463	242	444
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	3,449	3,917	3,562	3,793	3.3%	-3.2%	3,474	4,134	2.5%	-8.2%	698	744	643	657
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	4,023	5,257	3,865	4,921	-3.9%	-6.4%	4,053	6,279	-4.6%	-21.6%	679	876	679	834
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	2,652	3,441	2,667	3,624	0.6%	5.3%	2,684	3,392	-0.6%	6.8%	478	637	416	577
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	17,933	19,200	17,741	19,324	-1.1%	0.6%	17,688	19,578	0.3%	-1.3%	3,145	3,343	3,212	3,413
University Maternity Hospital, Limerick	M-1M	100	63	159	213	57	76	54	68	-5.3%	-10.2%	59	42	-8.5%	61.9%	15	20	8	5
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	99,116	94,456	98,077	97,651	-1.0%	3.4%	98,944	99,240	-0.9%	-1.6%	17,387	17,286	16,455	16,701
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	44,490	39,905	44,179	41,905	-0.7%	5.0%	45,630	43,506	-3.2%	-3.7%	7,844	7,405	7,346	7,247
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	16,163	14,872	15,351	14,444	-5.0%	-2.9%	15,467	14,818	-0.7%	-2.5%	2,716	2,559	2,610	2,482
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	13,158	12,172	12,591	11,864	-4.3%	-2.5%	12,871	11,326	-2.2%	4.8%	2,222	2,077	2,060	1,972
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	4,691	5,010	4,678	4,995	-0.3%	-0.3%	4,724	5,286	-1.0%	-5.5%	855	924	850	920
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	3,517	4,063	3,970	4,815	12.9%	18.5%	3,535	4,646	12.3%	3.6%	691	853	734	850
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	17,097	18,435	17,308	19,628	1.2%	6.5%	16,717	19,657	3.5%	-0.1%	3,059	3,468	2,855	3,230
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	14,492	18,655	14,178	18,836	-2.2%	1.0%	14,397	19,047	-1.5%	-1.1%	2,490	3,392	2,411	3,082
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	3,963	5,274	3,881	5,342	-2.1%	1.3%	3,952	5,294	-1.8%	0.9%	667	979	686	938
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	1,300	1,789	1,149	1,768	-11.6%	-1.2%	1,318	1,809	-12.8%	-2.3%	194	307	187	283
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	9,229	11,593	9,148	11,726	-0.9%	1.1%	9,127	11,945	0.2%	-1.8%	1,629	2,107	1,538	1,861

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
National Total	M-1M	92,014	94,587	46,191	46,350	0.3%	46,200	0.3%	6,554	7,356	8,349	7,487	8,222	8,382	
Ireland East Hospital Group	M-1M	17,822	18,163	9,038	9,152	1.3%	9,082	0.8%	1,344	1,469	1,704	1,405	1,596	1,634	
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	1,309	1,460	11.5%	1,318	10.8%	245	240	266	208	244	257	
Mater Misericordiae University Hospital	M-1M	4,068	4,066	1,984	2,194	10.6%	1,993	10.1%	305	330	404	322	378	455	
Midland Regional Hospital Mullingar	M-1M	887	893	414	504	21.7%	418	20.6%	67	96	87	84	90	80	
National Maternity Hospital	M-1M	525	554	267	243	-9.0%	268	-9.3%	39	45	44	41	36	38	
Our Lady's Hospital Navan	M-1M	1,108	1,187	585	546	-6.7%	587	-7.0%	84	85	107	77	106	87	
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	811	822	1.4%	819	0.4%	151	125	141	148	122	135	
St. Columcilles Hospital	M-1M	427	557	297	113	-62.0%	297	-62.0%	12	18	25	17	15	26	
St Luke's Hospital Kilkenny	M-1M	543	541	235	235	0.0%	235	0.0%	24	35	58	26	51	41	
St. Michael's Hospital	M-1M	1,112	1,194	628	528	-15.9%	628	-15.9%	76	77	94	80	103	98	
St. Vincent's University Hospital	M-1M	4,035	4,194	2,081	2,103	1.1%	2,089	0.7%	293	340	411	328	382	349	
Wexford General Hospital	M-1M	896	849	427	404	-5.4%	430	-6.0%	48	78	67	74	69	68	
Dublin Midlands Hospital Group	M-1M	13,655	14,748	6,876	6,727	-2.2%	6,751	-0.4%	898	985	1,183	1,145	1,226	1,290	
Coombe Women's and Infants University Hospital	M-1M	725	731	383	323	-15.7%	381	-15.2%	14	45	73	71	65	55	
Midland Regional Hospital Portlaoise	M-1M	476	496	232	274	18.1%	231	18.6%	34	46	45	36	53	60	
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	1,258	1,203	-4.4%	1,271	-5.4%	170	182	234	207	201	209	
Naas General Hospital	M-1M	610	623	299	340	13.7%	302	12.6%	56	40	63	61	54	66	
St. James's Hospital	M-1M	5,300	5,336	2,551	2,432	-4.7%	2,564	-5.1%	343	348	407	386	454	494	
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	570	576	1.1%	572	0.7%	88	101	90	88	109	100	
Tallaght Hospital - Adults	M-1M	2,761	3,836	1,583	1,579	-0.3%	1,430	10.4%	193	223	271	296	290	306	
RCSI Hospitals Group	M-1M	9,892	9,921	4,948	5,277	6.6%	4,974	6.1%	721	842	959	866	939	950	
Beaumont Hospital	M-1M	5,918	6,093	3,057	2,907	-4.9%	3,074	-5.4%	417	474	544	469	502	501	
Cavan General Hospital	M-1M	985	929	444	576	29.7%	446	29.1%	78	85	98	88	95	132	
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	577	846	46.6%	579	46.1%	103	110	153	148	174	158	
Louth County Hospital	M-1M	110	116	58	36	-37.9%	58	-37.9%	6	7	5	6	9	3	
Monaghan General Hospital	M-1M	1	1	1	0	-100.0%	0								
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	616	681	10.6%	620	9.8%	81	127	118	112	123	120	
Rotunda Hospital	M-1M	397	404	195	231	18.5%	197	17.3%	36	39	41	43	36	36	
South/South West Hospital Group	M-1M	20,133	20,555	10,083	9,856	-2.3%	10,126	-2.7%	1,414	1,561	1,752	1,527	1,833	1,769	
Bantry General Hospital	M-1M	202	189	82	99	20.7%	83	19.3%	13	12	14	26	19	15	
Cork University Hospital	M-1M	6,509	6,546	3,216	3,129	-2.7%	3,231	-3.2%	436	452	552	500	590	599	
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	429	442	3.0%	432	2.3%	80	77	69	60	74	82	
Mallow General Hospital	M-1M	445	438	222	215	-3.2%	222	-3.2%	43	40	34	32	42	24	
Mercy University Hospital Cork	M-1M	2,252	2,371	1,140	1,283	12.5%	1,146	12.0%	188	217	213	201	234	230	
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	2,229	1,863	-16.4%	2,238	-16.8%	283	324	307	293	332	324	
South Tipperary General Hospital	M-1M	1,187	1,188	564	628	11.3%	569	10.4%	70	111	122	93	116	116	
University Hospital Kerry	M-1M	1,499	1,515	735	714	-2.9%	736	-3.0%	99	102	147	85	153	128	
University Hospital Waterford	M-1M	2,974	2,916	1,466	1,483	1.2%	1,469	1.0%	202	226	294	237	273	251	

Elective Inpatient Discharges		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
University of Limerick Hospital Group	M-1M	7,678	7,904	3,893	3,729	-4.2%	3,900	-4.4%	512	648	678	620	627	644	
Croom Hospital	M-1M	1,368	1,358	709	658	-7.2%	712	-7.6%	88	118	112	125	108	107	
Ennis Hospital	M-1M	212	223	97	103	6.2%	97	6.2%	10	17	17	18	22	19	
Nenagh Hospital	M-1M	471	459	236	186	-21.2%	236	-21.2%	21	26	40	32	30	37	
St. John's Hospital	M-1M	1,692	1,812	894	844	-5.6%	900	-6.2%	118	146	138	142	139	161	
University Hospital, Limerick	M-1M	3,923	4,042	1,952	1,931	-1.1%	1,950	-1.0%	274	339	371	301	326	320	
University Maternity Hospital, Limerick	M-1M	12	10	5	7	40.0%	5	40.0%	1	2		2	2		
Saolta University Health Care Group	M-1M	16,604	16,820	8,109	8,551	5.5%	8,117	5.3%	1,226	1,387	1,544	1,422	1,460	1,512	
Galway University Hospitals	M-1M	8,737	8,807	4,250	4,560	7.3%	4,242	7.5%	684	731	839	784	755	767	
Letterkenny University Hospital	M-1M	2,061	2,065	1,016	914	-10.0%	1,022	-10.6%	123	135	165	152	148	191	
Mayo University Hospital	M-1M	2,106	2,122	1,053	1,073	1.9%	1,057	1.5%	169	180	164	188	192	180	
Portiuncula University Hospital	M-1M	563	586	279	275	-1.4%	280	-1.8%	21	50	60	57	40	47	
Roscommon University Hospital	M-1M	823	860	405	431	6.4%	405	6.4%	63	93	65	59	82	69	
Sligo University Hospital	M-1M	2,314	2,380	1,106	1,298	17.4%	1,111	16.8%	166	198	251	182	243	258	
Children's Hospital Group	M-1M	6,230	6,476	3,244	3,058	-5.7%	3,250	-5.9%	439	464	529	502	541	583	
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,085	973	-10.3%	1,089	-10.7%	136	160	168	157	165	187	
National Children's Hospital at Tallaght Hospital	M-1M	674	812	367	312	-15.0%	356	-12.4%	48	52	54	39	56	63	
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	1,792	1,773	-1.1%	1,805	-1.8%	255	252	307	306	320	333	

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
National Total	M-1M	428,299	429,872	216,779	217,736	0.4%	215,340	1.1%	36,126	33,524	38,397	34,875	38,334	36,480	
Ireland East Hospital Group	M-1M	85,829	86,726	43,345	43,495	0.3%	43,085	1.0%	7,306	6,740	7,821	6,910	7,521	7,197	
Cappagh National Orthopaedic Hospital	M-1M	16	22	13	13	0.0%	11	18.2%		1		2	5	5	
Mater Misericordiae University Hospital	M-1M	16,304	16,056	8,078	8,408	4.1%	8,097	3.8%	1,324	1,279	1,553	1,348	1,469	1,435	
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	5,981	5,700	-4.7%	5,608	1.6%	929	843	1,064	920	997	947	
National Maternity Hospital	M-1M	2,128	2,173	1,072	1,144	6.7%	1,080	5.9%	183	180	199	181	206	195	
Our Ladys Hospital - Navan	M-1M	5,270	5,370	2,708	2,852	5.3%	2,714	5.1%	512	441	515	429	503	452	
Royal Victoria Eye and Ear Hospital	M-1M	679	674	343	316	-7.9%	343	-7.9%	55	47	55	44	53	62	
St. Columille's Hospital	M-1M	5,879	5,997	3,021	2,739	-9.3%	2,975	-7.9%	547	496	500	400	400	396	
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	7,070	7,300	3.3%	7,111	2.7%	1,171	1,153	1,296	1,146	1,322	1,212	
St. Michael's Hospital	M-1M	2,257	2,289	1,162	1,122	-3.4%	1,164	-3.6%	195	179	216	177	168	187	
St. Vincent's University Hospital	M-1M	15,659	15,518	7,627	7,880	3.3%	7,673	2.7%	1,341	1,230	1,395	1,269	1,329	1,316	
Wexford General Hospital	M-1M	12,341	12,770	6,270	6,021	-4.0%	6,309	-4.6%	1,049	891	1,028	994	1,069	990	
Dublin Midlands Hospital Group	M-1M	59,247	60,194	30,062	30,885	2.7%	30,009	2.9%	4,964	4,707	5,364	5,049	5,487	5,314	
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	744	562	-24.5%	676	-16.9%	86	74	104	103	97	98	
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	3,490	4,614	32.2%	3,500	31.8%	726	752	816	779	792	749	
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	4,885	4,504	-7.8%	4,792	-6.0%	744	654	754	761	827	764	
Naas General Hospital	M-1M	8,947	9,273	4,576	4,295	-6.1%	4,596	-6.5%	697	667	756	664	769	742	
St. James's Hospital	M-1M	17,966	18,225	8,993	9,191	2.2%	9,044	1.6%	1,467	1,388	1,584	1,493	1,661	1,598	
St. Luke's Radiation Oncology Network	M-1M	160	124	70	111	58.6%	71	56.3%	11	18	20	22	21	19	
Tallaght Hospital - Adults	M-1M	14,622	14,759	7,304	7,608	4.2%	7,330	3.8%	1,233	1,154	1,330	1,227	1,320	1,344	
RCSI Hospitals Group	M-1M	69,827	69,560	35,230	34,879	-1.0%	34,865	0.0%	5,795	5,417	6,258	5,547	6,102	5,760	
Beaumont Hospital	M-1M	18,591	18,559	9,247	9,226	-0.2%	9,296	-0.8%	1,509	1,369	1,678	1,504	1,614	1,552	
Cavan General Hospital	M-1M	12,377	12,470	6,227	6,312	1.4%	6,249	1.0%	1,082	980	1,106	1,019	1,122	1,003	
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	6,449	6,569	1.9%	6,267	4.8%	1,070	1,034	1,146	1,045	1,146	1,128	
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	12,020	11,753	-2.2%	11,757	0.0%	1,968	1,879	2,166	1,802	2,048	1,890	
Rotunda Hospital	M-1M	2,383	2,455	1,287	1,019	-20.8%	1,296	-21.4%	166	155	162	177	172	187	
South/South West Hospital Group	M-1M	79,058	80,027	40,245	39,208	-2.6%	40,198	-2.5%	6,662	6,016	6,872	6,191	6,849	6,618	
Bantry General Hospital	M-1M	4,395	4,315	2,152	2,275	5.7%	2,166	5.0%	378	347	378	360	400	412	
Cork University Hospital	M-1M	27,106	27,031	13,490	13,470	-0.1%	13,411	0.4%	2,230	1,983	2,332	2,140	2,409	2,376	
Mallow General Hospital	M-1M	3,838	3,967	2,032	1,962	-3.4%	2,049	-4.2%	362	314	350	302	332	302	
Mercy University Hospital Cork	M-1M	8,115	8,249	4,156	4,070	-2.1%	4,190	-2.9%	741	626	697	654	685	667	
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	529	480	-9.3%	527	-8.9%	85	78	95	71	73	78	
South Tipperary General Hospital	M-1M	8,988	9,460	4,725	4,369	-7.5%	4,670	-6.4%	694	649	823	655	806	742	
University Hospital Kerry	M-1M	10,594	10,727	5,434	5,350	-1.5%	5,447	-1.8%	920	866	931	844	890	899	
University Hospital Waterford	M-1M	15,022	15,248	7,727	7,232	-6.4%	7,738	-6.5%	1,252	1,153	1,266	1,165	1,254	1,142	
University of Limerick Hospital Group	M-1M	35,764	34,712	18,083	19,094	5.6%	17,793	7.3%	3,213	3,033	3,292	3,023	3,370	3,163	
Croom Hospital	M-1M	382	408	198	173	-12.6%	199	-13.1%	35	25	24	29	34	26	
Ennis Hospital	M-1M	4,285	4,039	2,060	2,610	26.7%	2,074	25.8%	447	422	430	416	461	434	
Nenagh Hospital	M-1M	1,940	1,832	893	1,366	53.0%	896	52.5%	219	230	235	195	250	237	
St John's Hospital	M-1M	3,395	3,287	1,839	1,488	-19.1%	1,855	-19.8%	237	244	263	241	279	224	
University Hospital, Limerick	M-1M	24,886	24,338	12,668	13,013	2.7%	12,341	5.4%	2,200	2,050	2,270	2,061	2,254	2,178	

Emergency Inpatient Discharges		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
University Maternity Hospital	M-1M	876	808	425	444	4.5%	428	3.7%	75	62	70	81	92	64	
Saolta University Health Care Group	M-1M	78,496	78,764	39,483	40,570	2.8%	39,207	3.5%	6,636	6,184	7,033	6,529	7,223	6,965	
Galway University Hospitals	M-1M	22,983	22,609	11,350	12,326	8.6%	11,312	9.0%	1,995	1,869	2,084	2,016	2,200	2,162	
Letterkenny University Hospital	M-1M	18,311	18,606	9,425	9,074	-3.7%	9,343	-2.9%	1,410	1,430	1,644	1,535	1,621	1,434	
Mayo University Hospital	M-1M	13,702	14,285	6,989	7,064	1.1%	6,897	2.4%	1,161	1,035	1,212	1,143	1,284	1,229	
Portiuncula University Hospital	M-1M	8,689	8,391	4,349	4,484	3.1%	4,377	2.4%	749	723	782	687	819	724	
Roscommon University Hospital	M-1M	1,013	945	514	456	-11.3%	519	-12.1%	94	69	100	55	70	68	
Sligo University Hospital	M-1M	13,798	13,928	6,856	7,166	4.5%	6,759	6.0%	1,227	1,058	1,211	1,093	1,229	1,348	
Children's Hospital Group	M-1M	20,078	19,889	10,331	9,605	-7.0%	10,183	-5.7%	1,550	1,427	1,757	1,626	1,782	1,463	
Children's University Hospital Temple Street	M-1M	5,995	6,043	3,059	2,685	-12.2%	3,055	-12.1%	439	385	480	478	487	416	
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	3,114	2,954	-5.1%	3,048	-3.1%	438	494	570	467	539	446	
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	4,158	3,966	-4.6%	4,080	-2.8%	673	548	707	681	756	601	

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
National Total	M-1M	115,489	116,168	57,390	54,325	-5.3%	57,858	-6.1%	9,469	8,633	9,236	8,784	9,081	9,122	
Ireland East Hospital Group	M-1M	26,397	27,439	13,629	12,283	-9.9%	13,702	-10.4%	2,134	1,912	2,033	1,991	2,106	2,107	
Mater Misericordiae University Hospital	M-1M	62	46	22	26	18.2%	22	18.2%	5	3	8	1	3	6	
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	3,981	3,222	-19.1%	4,010	-19.7%	587	480	516	521	560	558	
National Maternity Hospital	M-1M	13,504	13,711	6,681	6,276	-6.1%	6,712	-6.5%	1,058	996	1,046	1,003	1,084	1,089	
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%							
St. Columcille's Hospital	M-1M	1	2	0	0		0								
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	1,389	1,379	-0.7%	1,395	-1.1%	236	216	225	222	239	241	
St. Vincent's University Hospital	M-1M	83	74	41	33	-19.5%	42	-21.4%	2	10	7	4	4	6	
Wexford General Hospital	M-1M	2,930	2,998	1,513	1,347	-11.0%	1,519	-11.3%	246	207	231	240	216	207	
Dublin Midlands Hospital Group	M-1M	22,293	22,605	11,060	10,802	-2.3%	11,137	-3.0%	1,847	1,631	1,894	1,772	1,805	1,853	
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	8,726	8,273	-5.2%	8,781	-5.8%	1,409	1,223	1,439	1,370	1,424	1,408	
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	2,265	2,465	8.8%	2,281	8.1%	425	404	443	392	367	434	
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0								
Naas General Hospital	M-1M	12	12	4	17	325.0%	4	325.0%	3		3	2	7	2	
St. James's Hospital	M-1M	24	20	9	12	33.3%	13	-7.7%	3		2	3	2	2	
Tallaght Hospital - Adults	M-1M	109	94	56	35	-37.5%	58	-39.7%	7	4	7	5	5	7	
RCSI Hospitals Group	M-1M	22,463	22,159	10,999	10,756	-2.2%	11,073	-2.9%	1,870	1,709	1,797	1,712	1,807	1,861	
Beaumont Hospital	M-1M	1	2	0	3		0						1	2	
Cavan General Hospital	M-1M	3,480	3,386	1,681	1,726	2.7%	1,690	2.1%	321	290	302	266	305	242	
C Connolly Hospital - Blanchardstown	M-1M	19	19	8	8	0.0%	8	0.0%	1	4	2		1		
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	3,391	3,373	-0.5%	3,420	-1.4%	563	513	567	534	571	625	
Rotunda Hospital	M-1M	11,980	11,913	5,919	5,646	-4.6%	5,955	-5.2%	985	902	926	912	929	992	
South/South West Hospital Group	M-1M	18,963	19,063	9,305	9,090	-2.3%	9,357	-2.9%	1,550	1,511	1,568	1,426	1,459	1,576	
Bantry General Hospital	M-1M	2	5	2	0	-100.0%	2	-100.0%							
Cork University Hospital	M-1M	10,999	11,120	5,421	5,134	-5.3%	5,453	-5.8%	854	826	868	814	848	924	
Mallow General Hospital	M-1M	0	0	0	1		0							1	
South Tipperary General Hospital	M-1M	2,059	2,084	1,030	1,000	-2.9%	1,032	-3.1%	158	167	178	169	162	166	
University Hospital Kerry	M-1M	2,935	2,885	1,413	1,443	2.1%	1,421	1.5%	262	244	244	225	229	239	
University Hospital Waterford	M-1M	2,968	2,969	1,439	1,512	5.1%	1,449	4.3%	276	274	278	218	220	246	
University of Limerick Hospital Group	M-1M	6,782	6,933	3,376	3,251	-3.7%	3,404	-4.5%	542	479	558	557	572	543	
Ennis Hospital	M-1M	3	3	2	1	-50.0%	2	-50.0%			1				
University Hospital, Limerick	M-1M	161	169	92	76	-17.4%	94	-19.1%	14	15	21	9	9	8	
University Maternity Hospital	M-1M	6,618	6,761	3,282	3,174	-3.3%	3,308	-4.1%	528	464	536	548	563	535	
Saolta University Health Care Group	M-1M	18,590	17,969	9,021	8,143	-9.7%	9,184	-11.3%	1,526	1,391	1,386	1,326	1,332	1,182	
Galway University Hospitals	M-1M	5,943	5,640	2,780	2,590	-6.8%	2,909	-11.0%	498	445	478	392	404	373	
Letterkenny University Hospital	M-1M	4,331	4,186	2,129	1,939	-8.9%	2,141	-9.4%	329	324	328	317	309	332	
Mayo University Hospital	M-1M	2,321	2,284	1,113	1,098	-1.3%	1,122	-2.1%	193	181	173	166	206	179	
Portiuncula University Hospital	M-1M	3,690	3,672	1,894	1,642	-13.3%	1,902	-13.7%	327	269	248	268	271	259	
Sligo University Hospital	M-1M	2,305	2,187	1,105	874	-20.9%	1,110	-21.3%	179	172	159	183	142	39	
Children's Hospital Group	M-1M	1	0	0	0		1	-100.0%							
National Children's Hospital at Tallaght Hospital	M-1M	1	0	0	0		1	-100.0%							

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period July 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	
National Total	M	1,382,300	1,393,357	818,421	827,082	1.1%	803,479	2.9%	111,617	103,588	123,866	118,581	130,335	120,106	118,989	
Ireland East Hospital Group	M	285,841	283,538	164,998	177,326	7.5%	163,094	8.7%	24,192	22,339	26,158	25,365	27,530	26,047	25,695	
Mater Misericordiae University Hospital	M	64,457	61,607	36,198	44,238	22.2%	35,483	24.7%	5,838	5,662	6,556	6,264	6,817	6,449	6,652	
Midland Regional Hospital Mullingar	M	35,139	34,693	20,332	21,133	3.9%	20,299	4.1%	2,943	2,743	3,186	2,953	3,324	3,097	2,887	
Our Lady's Hospital Navan	M	20,129	20,652	12,205	12,022	-1.5%	11,875	1.2%	1,793	1,516	1,707	1,658	1,870	1,707	1,771	
St. Columcilles Hospital	M	6,996	6,571	3,745	4,722	26.1%	3,849	22.7%	619	557	725	634	724	829	634	
St Luke's Hospital Kilkenny	M	48,140	48,706	27,911	28,716	2.9%	27,710	3.6%	3,844	3,467	4,331	4,181	4,524	4,217	4,152	
St. Michael's Hospital	M	18,374	17,985	10,349	10,666	3.1%	10,371	2.8%	1,534	1,400	1,546	1,578	1,685	1,546	1,377	
St. Vincent's University Hospital	M	52,251	52,105	29,864	30,985	3.8%	29,587	4.7%	4,244	3,896	4,514	4,477	4,687	4,521	4,646	
Wexford General Hospital	M	40,355	41,218	24,394	24,844	1.8%	23,920	3.9%	3,377	3,098	3,593	3,620	3,899	3,681	3,576	
Dublin Midlands Hospital Group	M	198,839	200,581	117,785	117,239	-0.5%	115,824	1.2%	16,001	14,548	17,310	16,681	18,171	17,218	17,310	
Midland Regional Hospital Portlaoise	M	39,212	40,212	23,690	22,722	-4.1%	23,145	-1.8%	2,945	2,928	3,443	3,247	3,631	3,351	3,177	
Midland Regional Hospital Tullamore	M	33,282	33,419	19,548	19,396	-0.8%	19,396	0.0%	2,558	2,300	2,902	2,832	3,159	2,848	2,797	
Naas General Hospital	M	28,450	28,461	16,599	17,374	4.7%	16,321	6.5%	2,507	2,164	2,546	2,387	2,618	2,533	2,619	
St. James's Hospital	M	47,990	49,038	28,842	28,570	-0.9%	28,071	1.8%	3,894	3,622	4,130	4,068	4,311	4,184	4,361	
Tallaght Hospital - Adults	M	49,905	49,452	29,106	29,177	0.2%	28,891	1.0%	4,097	3,534	4,289	4,147	4,452	4,302	4,356	
RCSI Hospitals Group	M	204,825	204,031	120,249	122,624	2.0%	119,033	3.0%	16,734	15,217	18,485	17,615	19,409	17,862	17,302	
Beaumont Hospital	M	53,992	54,267	31,553	32,691	3.6%	30,981	5.5%	4,501	4,032	4,808	4,698	5,020	4,817	4,815	
Cavan General Hospital	M	39,353	39,702	23,294	23,073	-0.9%	23,116	-0.2%	3,306	2,835	3,605	3,390	3,702	3,218	3,017	
Connolly Hospital Blanchardstown	M	36,992	36,849	21,591	22,327	3.4%	21,323	4.7%	3,123	2,741	3,346	3,158	3,427	3,232	3,300	
Louth	M	11,538	11,070	6,958	6,658	-4.3%	7,052	-5.6%	818	769	974	975	1,228	979	915	
Monaghan	M	4,540	4,575	2,786	2,769	-0.6%	2,744	0.9%	342	344	404	376	502	392	409	
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	34,067	35,106	3.1%	33,817	3.8%	4,644	4,496	5,348	5,018	5,530	5,224	4,846	
South/South West Hospital Group	M	256,640	265,045	156,489	152,296	-2.7%	150,317	1.3%	20,727	19,174	22,553	21,557	23,789	21,990	22,506	
Bantry General Hospital	M	4,882	4,791	2,735	2,987	9.2%	2,760	8.2%	365	343	410	429	580	416	444	
Cork University Hospital	M	63,463	69,330	40,916	37,752	-7.7%	36,457	3.6%	5,480	4,654	5,438	5,237	5,833	5,388	5,722	
Mallow General Hospital	M	6,096	6,181	3,614	3,933	8.8%	3,573	10.1%	477	461	614	588	679	559	555	
Mercy University Hospital Cork	M	49,682	50,292	29,661	29,723	0.2%	29,198	1.8%	3,842	3,823	4,440	4,292	4,676	4,362	4,288	
South Tipperary General Hospital	M	41,231	41,629	24,336	24,381	0.2%	24,187	0.8%	3,347	3,156	3,840	3,416	3,670	3,439	3,513	
University Hospital Kerry	M	36,611	37,404	22,399	21,220	-5.3%	21,842	-2.8%	2,895	2,674	3,168	3,026	3,287	3,115	3,055	
University Hospital Waterford	M	54,675	55,420	32,828	32,300	-1.6%	32,300	0.0%	4,321	4,063	4,643	4,569	5,064	4,711	4,929	
University of Limerick Hospital Group	M	92,527	92,100	53,734	56,757	5.6%	53,550	6.0%	7,388	7,006	8,587	7,957	9,229	8,296	8,294	
Ennis Hospital	M	9,304	9,255	5,491	6,415	16.8%	5,405	18.7%	666	705	960	905	1,238	996	945	
Nenagh Hospital	M	8,137	7,889	4,581	5,148	12.4%	4,658	10.5%	606	580	808	814	828	741	771	
St. John's Hospital	M	10,643	10,275	5,905	6,534	10.6%	6,153	6.2%	882	815	1,046	871	1,109	910	901	
University Hospital, Limerick	M	64,443	64,681	37,756	38,660	2.4%	37,334	3.6%	5,234	4,906	5,773	5,367	6,054	5,649	5,677	
Saolta University Health Care Group	M	219,624	222,959	131,045	130,251	-0.6%	128,679	1.2%	17,149	16,090	19,356	18,831	20,680	18,927	19,218	
Galway University Hospitals	M	62,592	63,749	37,630	37,192	-1.2%	36,861	0.9%	4,808	4,650	5,530	5,442	5,853	5,427	5,482	
Letterkenny University Hospital	M	41,847	42,917	25,091	24,955	-0.5%	24,518	1.8%	3,234	3,112	3,622	3,602	4,138	3,545	3,702	
Mayo University Hospital	M	37,268	37,953	22,297	21,433	-3.9%	21,790	-1.6%	2,834	2,521	3,117	3,145	3,372	3,184	3,260	
Portiuncula University Hospital	M	26,131	26,271	15,700	14,782	-5.8%	15,430	-4.2%	2,014	1,868	2,203	2,130	2,319	2,142	2,106	
Roscommon University Hospital	M	5,085	5,075	2,826	3,785	34.0%	2,825	34.0%	521	446	550	604	649	522	493	

Emergency Care - All Emergency Presentations					Reporting Period July 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	
Sligo University Hospital	M	46,701	46,994	27,502	28,104	2.2%	27,255	3.1%	3,738	3,493	4,334	3,908	4,349	4,107	4,175	
Children's Hospital Group	M	124,004	125,104	74,120	70,589	-4.8%	72,982	-3.3%	9,426	9,214	11,417	10,575	11,527	9,766	8,664	
Children's University Hospital Temple Street	M	51,899	52,484	31,280	29,264	-6.4%	30,808	-5.0%	3,975	3,861	4,823	4,350	4,676	3,992	3,587	
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	20,881	19,566	-6.3%	20,279	-3.5%	2,459	2,526	3,169	2,985	3,312	2,731	2,384	
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	21,959	21,759	-0.9%	21,895	-0.6%	2,992	2,827	3,425	3,240	3,539	3,043	2,693	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	1,157,074	1,168,318	686,203	688,191	0.3%	672,020	2.4%	93,350	86,448	102,627	98,824	107,613	99,891	99,438
Ireland East Hospital Group	M	247,210	245,492	143,146	152,538	6.6%	140,761	8.4%	20,834	19,249	22,353	21,867	23,784	22,273	22,178
Mater Misericordiae University Hospital	M	61,278	58,487	34,444	41,766	21.3%	33,714	23.9%	5,548	5,282	6,113	5,911	6,452	6,125	6,335
Midland Regional Hospital Mullingar	M	31,449	31,222	18,334	18,647	1.7%	18,229	2.3%	2,644	2,423	2,780	2,608	2,957	2,692	2,543
Our Lady's Hospital Navan	M	18,326	18,708	10,979	11,011	0.3%	10,706	2.8%	1,665	1,384	1,560	1,502	1,709	1,563	1,628
St Luke's Hospital Kilkenny	M	37,105	38,167	22,020	22,205	0.8%	21,325	4.1%	2,953	2,723	3,303	3,279	3,540	3,265	3,142
St. Michael's Hospital	M	15,582	15,092	8,794	8,937	1.6%	8,836	1.1%	1,257	1,175	1,300	1,338	1,450	1,293	1,124
St. Vincent's University Hospital	M	50,798	50,464	28,924	29,952	3.6%	28,722	4.3%	4,082	3,790	4,377	4,309	4,531	4,369	4,494
Wexford General Hospital	M	32,672	33,351	19,652	20,020	1.9%	19,229	4.1%	2,685	2,472	2,920	2,920	3,145	2,966	2,912
Dublin Midlands Hospital Group	M	181,136	183,064	107,480	106,772	-0.7%	105,510	1.2%	14,529	13,258	15,780	15,275	16,568	15,602	15,760
Midland Regional Hospital Portlaoise	M	32,984	33,902	20,020	18,829	-6.0%	19,539	-3.6%	2,388	2,423	2,854	2,737	3,054	2,748	2,625
Midland Regional Hospital Tullamore	M	31,454	31,625	18,449	18,512	0.3%	18,280	1.3%	2,430	2,184	2,775	2,726	3,031	2,713	2,653
Naas General Hospital	M	26,482	26,437	15,431	16,349	6.0%	15,166	7.8%	2,339	2,038	2,392	2,248	2,472	2,385	2,475
St. James's Hospital	M	46,219	47,309	27,864	27,426	-1.6%	27,080	1.3%	3,751	3,483	3,992	3,925	4,102	3,997	4,176
Tallaght Hospital - Adults	M	43,997	43,792	25,716	25,656	-0.2%	25,445	0.8%	3,621	3,130	3,767	3,639	3,909	3,759	3,831
RCSI Hospitals Group	M	167,306	167,096	98,061	100,918	2.9%	96,701	4.4%	13,852	12,611	15,175	14,467	15,684	14,764	14,365
Beaumont Hospital	M	49,524	49,735	28,893	30,048	4.0%	28,378	5.9%	4,136	3,752	4,399	4,316	4,587	4,432	4,426
Cavan General Hospital	M	29,755	30,367	17,887	17,570	-1.8%	17,566	0.0%	2,470	2,137	2,672	2,581	2,825	2,492	2,393
Connolly Hospital Blanchardstown	M	34,228	33,932	19,900	20,785	4.4%	19,647	5.8%	2,883	2,549	3,116	2,944	3,164	3,042	3,087
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	31,381	32,515	3.6%	31,110	4.5%	4,363	4,173	4,988	4,626	5,108	4,798	4,459
South/South West Hospital Group	M	195,166	201,615	118,724	114,395	-3.6%	114,223	0.2%	15,741	14,441	16,729	16,100	17,577	16,661	17,146
Cork University Hospital	M	60,366	64,333	37,510	35,768	-4.6%	34,691	3.1%	5,233	4,446	5,125	4,946	5,489	5,096	5,433
Mercy University Hospital Cork	M	29,881	30,478	17,987	17,037	-5.3%	17,576	-3.1%	2,300	2,278	2,523	2,421	2,545	2,507	2,463
South Tipperary General Hospital	M	26,376	26,983	15,876	15,198	-4.3%	15,557	-2.3%	1,984	1,911	2,357	2,165	2,315	2,186	2,280
University Hospital Kerry	M	31,630	32,229	19,144	18,730	-2.2%	18,676	0.3%	2,539	2,403	2,749	2,629	2,873	2,793	2,744
University Hospital Waterford	M	46,913	47,592	28,208	27,662	-1.9%	27,723	-0.2%	3,685	3,403	3,975	3,939	4,355	4,079	4,226
University of Limerick Hospital Group	M	59,950	60,523	35,382	36,557	3.3%	34,812	5.0%	5,003	4,610	5,446	5,078	5,672	5,347	5,401
University Hospital, Limerick	M	59,950	60,523	35,382	36,557	3.3%	34,812	5.0%	5,003	4,610	5,446	5,078	5,672	5,347	5,401
Saolta University Health Care Group	M	189,337	191,997	113,024	111,287	-1.5%	110,801	0.4%	14,597	13,766	16,530	16,213	17,559	16,123	16,499
Galway University Hospitals	M	58,398	59,447	35,045	34,743	-0.9%	34,282	1.3%	4,477	4,328	5,162	5,118	5,480	5,059	5,119
Letterkenny University Hospital	M	37,572	38,084	22,375	22,254	-0.5%	21,977	1.3%	2,851	2,784	3,256	3,240	3,626	3,121	3,376
Mayo University Hospital	M	36,120	36,721	21,534	20,696	-3.9%	21,064	-1.7%	2,759	2,453	3,018	3,065	3,253	3,032	3,116
Portiuncula University Hospital	M	24,227	24,314	14,518	13,645	-6.0%	14,284	-4.5%	1,841	1,738	2,068	1,976	2,128	1,959	1,935
Sligo University Hospital	M	33,020	33,430	19,553	19,949	2.0%	19,194	3.9%	2,669	2,463	3,026	2,814	3,072	2,952	2,953
Children's Hospital Group	M	116,969	118,532	70,386	65,724	-6.6%	69,212	-5.0%	8,794	8,513	10,614	9,824	10,769	9,121	8,089
Children's University Hospital Temple Street	M	50,034	51,126	30,658	27,645	-9.8%	30,076	-8.1%	3,724	3,605	4,569	4,121	4,468	3,773	3,385
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	19,402	18,002	-7.2%	18,819	-4.3%	2,270	2,325	2,872	2,731	3,058	2,526	2,220
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	20,325	20,077	-1.2%	20,317	-1.2%	2,800	2,583	3,173	2,972	3,243	2,822	2,484

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	92,626	94,225	55,275	56,761	2.7%	53,765	5.6%	7,404	7,127	8,598	8,034	9,057	8,419	8,122
Ireland East Hospital Group	M	20,153	21,309	12,038	13,252	10.1%	11,721	13.1%	1,717	1,705	2,007	1,956	2,023	1,991	1,853
Mater Misericordiae University Hospital	M	3,179	3,120	1,754	2,472	40.9%	1,769	39.7%	290	380	443	353	365	324	317
Midland Regional Hospital Mullingar	M	3,690	3,470	1,998	2,486	24.4%	2,070	20.1%	299	320	406	345	367	405	344
Our Lady's Hospital Navan	M	1,803	1,944	1,227	1,011	-17.6%	1,169	-13.5%	128	132	147	156	161	144	143
St Luke's Hospital Kilkenny	M	3,278	4,210	2,108	1,863	-11.6%	1,861	0.1%	217	184	320	306	307	272	257
St. Michael's Hospital	M	2,792	2,893	1,555	1,729	11.2%	1,535	12.6%	277	225	246	240	235	253	253
St. Vincent's University Hospital	M	1,453	1,641	939	1,033	10.0%	865	19.4%	162	106	137	168	156	152	152
Wexford General Hospital	M	3,958	4,030	2,456	2,658	8.2%	2,452	8.4%	344	358	308	388	432	441	387
Dublin Midlands Hospital Group	M	14,499	14,364	8,423	8,501	0.9%	8,452	0.6%	1,185	1,022	1,251	1,155	1,335	1,318	1,235
Midland Regional Hospital Portlaoise	M	3,266	3,430	1,989	2,051	3.1%	1,931	6.2%	277	241	311	273	325	327	297
Midland Regional Hospital Tullamore	M	1,828	1,794	1,099	884	-19.6%	1,116	-20.8%	128	116	127	106	128	135	144
Naas General Hospital	M	1,968	2,023	1,168	989	-15.3%	1,155	-14.4%	168	126	154	139	146	148	108
St. James's Hospital	M	1,771	1,729	978	1,144	17.0%	991	15.4%	143	139	138	143	209	187	185
Tallaght Hospital - Adults	M	5,666	5,387	3,190	3,433	7.6%	3,259	5.3%	469	400	521	494	527	521	501
RCSI Hospitals Group	M	14,066	13,822	8,082	8,437	4.4%	8,185	3.1%	1,145	982	1,263	1,241	1,426	1,215	1,165
Beaumont Hospital	M	3,790	3,800	2,215	2,295	3.6%	2,180	5.3%	316	242	356	333	385	330	333
Cavan General Hospital	M	3,451	3,217	1,841	2,009	9.1%	1,931	4.0%	308	225	317	302	356	269	232
Connolly Hospital Blanchardstown	M	2,764	2,917	1,692	1,542	-8.8%	1,676	-8.0%	240	192	230	214	263	190	213
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	2,335	2,591	11.0%	2,398	8.0%	281	323	360	392	422	426	387
South/South West Hospital Group	M	21,853	23,407	14,273	13,352	-6.5%	12,756	4.7%	1,712	1,702	2,059	1,844	2,087	1,939	2,009
Cork University Hospital	M	3,088	4,988	3,399	1,982	-41.7%	1,758	12.7%	247	208	313	291	344	292	287
Mercy University Hospital Cork	M	3,292	3,191	1,884	2,019	7.2%	1,947	3.7%	240	258	314	282	314	338	273
South Tipperary General Hospital	M	4,585	4,367	2,495	2,768	10.9%	2,574	7.5%	356	328	445	375	437	365	462
University Hospital Kerry	M	3,399	3,380	2,080	2,098	0.9%	2,080	0.9%	264	271	335	291	304	322	311
University Hospital Waterford	M	7,489	7,481	4,416	4,485	1.6%	4,397	2.0%	605	637	652	605	688	622	676
University of Limerick Hospital Group	M	4,493	4,159	2,374	2,103	-11.4%	2,522	-16.6%	231	296	327	289	382	302	276
University Hospital, Limerick	M	4,493	4,159	2,374	2,103	-11.4%	2,522	-16.6%	231	296	327	289	382	302	276
Saolta University Health Care Group	M	10,817	10,893	6,538	6,409	-2.0%	6,538	-2.0%	808	738	922	823	1,064	1,023	1,031
Galway University Hospitals	M	3,225	3,143	1,869	1,877	0.4%	1,925	-2.5%	250	243	266	253	290	291	284
Letterkenny University Hospital	M	1,975	1,901	1,155	1,118	-3.2%	1,186	-5.7%	161	120	153	141	198	159	186
Mayo University Hospital	M	1,148	1,232	764	737	-3.5%	726	1.5%	75	68	99	80	119	152	144
Portlinculla University Hospital	M	1,126	1,167	707	662	-6.3%	679	-2.5%	87	73	86	86	121	116	93
Sligo University Hospital	M	3,343	3,451	2,043	2,015	-1.4%	2,022	-0.3%	235	234	318	263	336	305	324
Children's Hospital Group	M	6,745	6,272	3,546	4,707	32.8%	3,591	31.1%	606	682	769	726	740	631	553
Children's University Hospital Temple Street	M	1,865	1,357	622	1,619	160.4%	732	121.2%	251	256	254	229	208	219	202
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,290	1,406	9.0%	1,281	9.8%	163	182	263	229	236	191	142
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	1,634	1,682	3.0%	1,578	6.6%	192	244	252	268	296	221	209

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	83,354	81,919	48,217	53,419	10.8%	48,482	10.2%	6,569	6,287	8,065	7,732	9,326	7,844	7,596
Ireland East Hospital Group	M	6,996	6,571	3,745	4,722	26.1%	3,849	22.7%	619	557	725	634	724	829	634
St. Columcilles Hospital	M	6,996	6,571	3,745	4,722	26.1%	3,849	22.7%	619	557	725	634	724	829	634
RCSI Hospitals Group	M	16,078	15,646	9,744	9,427	-3.3%	9,796	-3.8%	1,160	1,113	1,378	1,351	1,730	1,371	1,324
Louth	M	11,538	11,070	6,958	6,658	-4.3%	7,052	-5.6%	818	769	974	975	1,228	979	915
Monaghan	M	4,540	4,575	2,786	2,769	-0.6%	2,744	0.9%	342	344	404	376	502	392	409
South/South West Hospital Group	M	27,111	27,209	15,924	17,388	9.2%	15,796	10.1%	2,115	2,071	2,598	2,553	3,048	2,475	2,528
Bantry General Hospital	M	4,882	4,791	2,735	2,987	9.2%	2,760	8.2%	365	343	410	429	580	416	444
Mallow General Hospital	M	6,096	6,181	3,614	3,933	8.8%	3,573	10.1%	477	461	614	588	679	559	555
Mercy University Hospital Cork	M	16,133	16,237	9,575	10,468	9.3%	9,463	10.6%	1,273	1,267	1,574	1,536	1,789	1,500	1,529
University of Limerick Hospital Group	M	28,084	27,418	15,978	18,097	13.3%	16,216	11.6%	2,154	2,100	2,814	2,590	3,175	2,647	2,617
Ennis Hospital	M	9,304	9,255	5,491	6,415	16.8%	5,405	18.7%	666	705	960	905	1,238	996	945
Nenagh Hospital	M	8,137	7,889	4,581	5,148	12.4%	4,658	10.5%	606	580	808	814	828	741	771
St. John's Hospital	M	10,643	10,275	5,905	6,534	10.6%	6,153	6.2%	882	815	1,046	871	1,109	910	901
Saolta University Health Care Group	M	5,085	5,075	2,826	3,785	34.0%	2,825	34.0%	521	446	550	604	649	522	493
Roscommon University Hospital	M	5,085	5,075	2,826	3,785	34.0%	2,825	34.0%	521	446	550	604	649	522	493

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	49,246	48,895	28,727	28,675	-0.2%	29,212	-1.8%	4,294	3,726	4,576	3,991	4,339	3,952	3,797
Ireland East Hospital Group	M	11,482	10,165	6,069	6,814	12.3%	6,763	0.8%	1,022	828	1,073	908	999	954	1,030
St Luke's Hospital Kilkenny	M	7,757	6,329	3,784	4,648	22.8%	4,524	2.7%	674	560	708	596	677	680	753
Wexford General Hospital	M	3,725	3,836	2,286	2,166	-5.2%	2,239	-3.3%	348	268	365	312	322	274	277
Dublin Midlands Hospital Group	M	3,204	3,153	1,881	1,930	2.6%	1,862	3.7%	287	268	279	251	268	298	279
Midland Regional Hospital Portlaoise	M	2,962	2,880	1,681	1,842	9.6%	1,675	10.0%	280	264	278	237	252	276	255
Tallaght Hospital - Adults	M	242	273	200	88	-56.1%	187	-52.9%	7	4	1	14	16	22	24
RCSI Hospitals Group	M	7,375	7,468	4,362	3,842	-11.9%	4,351	-11.7%	577	511	669	556	569	512	448
Beaumont Hospital	M	678	732	446	348	-21.9%	423	-17.7%	49	38	53	49	48	55	56
Cavan General Hospital	M	6,147	6,118	3,566	3,494	-2.0%	3,619	-3.5%	528	473	616	507	521	457	392
Our Lady of Lourdes Hospital Drogheda	M	550	617	351	0	-100.0%	309	-100.0%							
South/South West Hospital Group	M	12,510	12,815	7,568	7,161	-5.4%	7,542	-5.1%	1,159	960	1,167	1,060	1,077	915	823
Cork University Hospital	M	9	8	8	2	-74.9%	8	-75.0%							2
Mercy University Hospital Cork	M	376	385	215	199	-7.6%	212	-6.1%	29	20	29	53	28	17	23
South Tipperary General Hospital	M	10,270	10,279	5,965	6,415	7.5%	6,056	5.9%	1,007	917	1,038	876	918	888	771
University Hospital Kerry	M	1,582	1,796	1,176	392	-66.7%	1,086	-63.9%	92		84	106	110		
University Hospital Waterford	M	273	347	204	153	-25.1%	180	-15.0%	31	23	16	25	21	10	27
Saolta University Health Care Group	M	14,385	14,994	8,657	8,770	1.3%	8,515	3.0%	1,223	1,140	1,354	1,191	1,408	1,259	1,195
Galway University Hospitals	M	969	1,159	716	572	-20.1%	654	-12.5%	81	79	102	71	83	77	79
Letterkenny University Hospital	M	2,300	2,932	1,560	1,583	1.5%	1,355	16.8%	222	208	213	221	314	265	140
Portiuncula University Hospital	M	778	790	476	475	-0.2%	467	1.7%	86	57	49	68	70	67	78
Sligo University Hospital	M	10,338	10,113	5,906	6,140	4.0%	6,039	1.7%	834	796	990	831	941	850	898
Children's Hospital Group	M	290	300	189	158	-16.2%	179	-11.7%	26	19	34	25	18	14	22
National Children's Hospital at Tallaght Hospital	M	290	300	189	158	-16.2%	179	-11.7%	26	19	34	25	18	14	22

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period July 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-17				Jul-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.6%	81.2%	96.8%	23,015	67.7%	82.3%	97.3%	2,790	68.4%	82.5%	97.6%	2,462
Ireland East Hospital Group	M	75%	100%	100%	70.0%	82.8%	96.8%	4,539	71.0%	83.7%	97.0%	616	69.0%	81.7%	96.8%	658
Mater Misericordiae University Hospital	M	75%	100%	100%	58.2%	72.3%	93.0%	3,088	57.7%	71.2%	92.6%	472	57.6%	71.6%	93.3%	442
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.3%	84.7%	98.5%	326	68.8%	87.1%	99.2%	26	69.4%	82.2%	97.6%	70
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	90.0%	96.8%	99.96%	8	91.3%	97.6%	99.97%	1	90.5%	97.1%	99.97%	1
St. Vincent's University Hospital	M	75%	100%	100%	68.2%	80.8%	97.1%	884	73.2%	84.1%	98.1%	87	67.2%	81.3%	98.3%	81
Wexford General Hospital	M	75%	100%	100%	75.3%	89.8%	99.0%	233	74.2%	89.3%	99.1%	30	72.3%	86.5%	98.1%	64
Dublin Midlands Hospital Group	M	75%	100%	100%	58.4%	74.7%	95.8%	4,915	60.2%	77.6%	96.9%	521	60.3%	76.5%	96.8%	553
Midland Regional Hospital Portlaoise	M	75%	100%	100%	72.9%	83.8%	95.1%	1,025	76.9%	88.0%	96.8%	98	78.1%	86.2%	96.3%	109
Midland Regional Hospital Tullamore	M	75%	100%	100%	74.1%	84.3%	96.7%	639	77.8%	88.5%	98.5%	42	72.1%	83.9%	97.0%	85
Naas General Hospital	M	75%	100%	100%	58.0%	72.8%	93.1%	1,186	54.0%	70.2%	92.5%	189	56.5%	71.3%	92.8%	185
St. James's Hospital	M	75%	100%	100%	49.0%	68.8%	97.2%	784	53.4%	75.2%	99.4%	24	53.4%	74.4%	99.1%	41
Tallaght Hospital - Adults	M	75%	100%	100%	47.4%	68.8%	95.8%	1,281	47.2%	69.8%	96.2%	168	50.5%	70.7%	97.1%	133
RCSI Hospitals Group	M	75%	100%	100%	62.3%	78.4%	97.6%	2,627	62.0%	79.0%	98.0%	317	63.1%	79.1%	98.5%	227
Beaumont Hospital	M	75%	100%	100%	53.8%	71.4%	96.8%	1,027	53.3%	72.2%	98.3%	81	56.9%	72.4%	97.0%	142
Cavan General Hospital	M	75%	100%	100%	75.4%	89.7%	99.7%	50	74.7%	88.9%	99.7%	8	74.8%	88.9%	99.8%	6
Connolly Hospital Blanchardstown	M	75%	100%	100%	60.5%	77.3%	98.7%	287	62.8%	80.6%	99.6%	13	53.3%	72.8%	98.8%	38
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	63.8%	79.1%	96.4%	1,263	62.6%	79.0%	95.9%	215	69.5%	84.6%	99.2%	41
South/South West Hospital Group	M	75%	100%	100%	64.9%	78.6%	95.2%	6,020	66.1%	79.9%	96.9%	575	68.3%	81.3%	96.9%	579
Cork University Hospital	M	75%	100%	100%	65.5%	78.6%	96.4%	1,323	67.7%	80.8%	98.4%	86	70.9%	83.8%	98.8%	63
Mercy University Hospital Cork	M	75%	100%	100%	53.2%	70.5%	93.0%	1,330	54.0%	72.0%	94.9%	144	61.9%	77.3%	95.7%	118
South Tipperary General Hospital	M	75%	100%	100%	68.7%	80.4%	92.9%	1,255	70.5%	81.4%	94.2%	145	71.2%	81.4%	94.3%	157
University Hospital Kerry	M	75%	100%	100%	62.5%	79.1%	96.1%	798	63.7%	81.3%	97.0%	91	64.0%	79.9%	96.8%	97
University Hospital Waterford	M	75%	100%	100%	70.5%	82.1%	95.9%	1,314	70.9%	82.0%	97.7%	109	69.9%	81.5%	97.1%	144
University of Limerick Hospital Group	M	75%	100%	100%	54.4%	71.8%	93.2%	2,601	55.2%	73.2%	92.5%	426	59.2%	74.7%	94.4%	320
University Hospital, Limerick	M	75%	100%	100%	54.4%	71.8%	93.2%	2,601	55.2%	73.2%	92.5%	426	59.2%	74.7%	94.4%	320
Saolta University Health Care Group	M	75%	100%	100%	68.1%	85.2%	98.3%	2,050	69.5%	85.7%	98.2%	307	72.2%	88.5%	99.4%	112
Galway University Hospitals	M	75%	100%	100%	59.0%	75.2%	95.0%	1,889	59.1%	74.3%	94.7%	290	63.0%	80.3%	98.3%	96
Letterkenny University Hospital	M	75%	100%	100%	74.9%	90.6%	99.8%	38	80.2%	93.7%	99.97%	1	75.6%	91.7%	99.97%	1
Mayo University Hospital	M	75%	100%	100%	74.6%	92.1%	99.9%	31	77.0%	93.5%	99.9%	4	77.5%	92.9%	99.8%	5
Portiuncula University Hospital	M	75%	100%	100%	72.4%	90.9%	99.9%	17	72.6%	91.8%	99.9%	3	77.4%	93.9%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	67.2%	85.7%	99.7%	75	66.9%	84.8%	99.7%	9	75.7%	91.1%	99.8%	8
Children's Hospital Group	M	75%	100%	100%	86.9%	96.2%	99.6%	263	89.8%	97.0%	99.7%	28	90.6%	97.4%	99.8%	13
Children's University Hospital Temple Street	M	75%	100%	100%	89.9%	96.4%	99.4%	187	92.9%	97.0%	99.4%	26	92.4%	97.7%	99.8%	8
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	88.6%	99.3%	99.97%	4	92.4%	99.7%	100.0%	0	93.5%	99.7%	99.9%	2
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	81.4%	93.1%	99.7%	72	83.3%	94.6%	99.9%	2	85.5%	95.1%	99.9%	3
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	94.6%	98.8%	99.8%	16	99.3%	99.9%	99.9%	1	98.8%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period July 2017							
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jun-17				Jul-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	44.0%	62.7%	92.3%	6,583	46.5%	66.0%	94.0%	742	47.5%	66.8%	94.8%	652
Ireland East Hospital Group	M	95%	100%	100%	52.3%	68.6%	93.0%	1,351	55.3%	72.6%	94.0%	162	52.0%	68.6%	93.3%	190
Mater Misericordiae University Hospital	M	95%	100%	100%	43.0%	54.8%	83.8%	881	42.5%	53.7%	81.9%	134	45.2%	56.5%	83.7%	129
Midland Regional Hospital Mullingar	M	95%	100%	100%	43.8%	68.2%	96.9%	76	45.8%	75.7%	98.2%	6	47.0%	68.5%	97.1%	10
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.3%	93.9%	99.9%	3	88.3%	94.9%	99.8%	1	83.3%	94.4%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	46.2%	62.3%	93.7%	348	54.0%	72.1%	97.9%	16	47.1%	64.1%	95.7%	36
Wexford General Hospital	M	95%	100%	100%	56.5%	81.3%	98.6%	43	55.2%	82.2%	98.8%	5	47.9%	74.8%	96.6%	15
Dublin Midlands Hospital Group	M	95%	100%	100%	39.2%	58.6%	92.8%	1,042	43.4%	64.9%	95.4%	95	44.4%	65.3%	95.4%	98
Midland Regional Hospital Portlaoise	M	95%	100%	100%	46.3%	67.8%	92.1%	145	58.4%	79.4%	97.4%	7	65.0%	82.3%	98.6%	4
Midland Regional Hospital Tullamore	M	95%	100%	100%	50.1%	67.3%	92.4%	218	55.5%	76.0%	98.0%	8	49.0%	70.2%	94.1%	23
Naas General Hospital	M	95%	100%	100%	43.7%	56.1%	84.6%	387	38.8%	51.5%	82.2%	70	46.4%	58.8%	87.6%	48
St. James's Hospital	M	95%	100%	100%	29.8%	53.0%	96.4%	140	33.7%	63.2%	99.8%	1	34.6%	61.8%	99.3%	4
Tallaght Hospital - Adults	M	95%	100%	100%	33.5%	54.1%	95.3%	152	39.2%	60.6%	98.2%	9	38.8%	61.0%	96.1%	19
RCSI Hospitals Group	M	95%	100%	100%	38.4%	56.9%	93.9%	880	39.1%	60.0%	95.3%	101	40.3%	58.7%	96.2%	76
Beaumont Hospital	M	95%	100%	100%	36.6%	52.3%	92.5%	416	38.4%	56.5%	96.6%	28	37.3%	49.9%	92.8%	58
Cavan General Hospital	M	95%	100%	100%	48.9%	74.5%	99.2%	21	49.0%	75.2%	99.5%	2	48.6%	72.8%	99.4%	2
Connolly Hospital Blanchardstown	M	95%	100%	100%	40.0%	58.5%	97.7%	64	42.9%	64.7%	99.8%	1	38.6%	57.6%	98.5%	6
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	31.2%	48.9%	88.6%	379	29.2%	49.4%	86.1%	70	41.0%	64.0%	97.9%	10
South/South West Hospital Group	M	95%	100%	100%	42.2%	58.3%	90.0%	1,598	45.0%	61.9%	94.4%	133	47.4%	65.4%	94.9%	121
Cork University Hospital	M	95%	100%	100%	40.6%	55.0%	90.8%	442	44.6%	59.4%	95.1%	35	49.2%	67.2%	97.0%	21
Mercy University Hospital Cork	M	95%	100%	100%	29.1%	45.9%	88.2%	243	35.9%	53.3%	93.8%	20	44.6%	64.6%	95.7%	13
South Tipperary General Hospital	M	95%	100%	100%	49.8%	69.3%	91.1%	215	52.5%	73.6%	94.5%	20	54.8%	73.2%	95.3%	17
University Hospital Kerry	M	95%	100%	100%	40.7%	61.1%	92.9%	194	41.8%	64.4%	95.5%	17	41.1%	64.6%	93.8%	24
University Hospital Waterford	M	95%	100%	100%	47.4%	60.1%	87.5%	504	48.1%	61.0%	93.1%	41	46.3%	59.4%	92.3%	46
University of Limerick Hospital Group	M	95%	100%	100%	29.1%	41.8%	78.5%	966	28.3%	42.1%	77.5%	156	33.0%	45.8%	80.6%	128
University Hospital, Limerick	M	95%	100%	100%	29.1%	41.8%	78.5%	966	28.3%	42.1%	77.5%	156	33.0%	45.8%	80.6%	128
Saolta University Health Care Group	M	95%	100%	100%	49.0%	74.0%	95.5%	746	52.6%	75.8%	96.0%	95	54.8%	79.6%	98.4%	39
Galway University Hospitals	M	95%	100%	100%	36.5%	51.1%	83.1%	714	40.1%	53.5%	85.3%	90	43.0%	61.8%	94.6%	36
Letterkenny University Hospital	M	95%	100%	100%	54.3%	81.9%	99.8%	8	64.4%	88.2%	100.0%	0	57.4%	84.2%	100.0%	0
Mayo University Hospital	M	95%	100%	100%	55.4%	84.8%	99.6%	13	60.1%	87.4%	99.6%	2	58.9%	86.4%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	50.1%	81.8%	99.8%	5	48.3%	80.3%	99.3%	2	55.2%	89.6%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	51.6%	78.6%	99.8%	6	51.8%	77.4%	99.8%	1	63.4%	85.5%	99.8%	1
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	89.2%	97.8%	99.1%	10	98.8%	100.0%	100.0%	0	98.2%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period July 2017														
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17	
					No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	40,133	5.4%	4,937	4.9%	4,563	4.9%	6,193	5.6%	5,884	5.5%	6,493	5.6%	5,919	5.5%	6,144	5.7%
Ireland East Hospital Group	M	7.3%	<5%	<5%	10,600	6.4%	1,302	5.8%	1,253	6.0%	1,486	6.1%	1,418	6.0%	1,678	6.5%	1,681	6.9%	1,782	7.3%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	8,013	18.1%	918	15.7%	911	16.1%	1,117	17.0%	1,073	17.1%	1,327	19.5%	1,276	19.8%	1,391	20.9%
Midland Regional Hospital Mullingar	M		<5%	<5%	689	3.3%	96	3.3%	91	3.3%	87	2.7%	83	2.8%	120	3.6%	119	3.8%	93	3.2%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	202	1.7%	31	1.7%	22	1.5%	24	1.4%	26	1.6%	36	1.9%	33	1.9%	30	1.7%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	329	1.4%	46	1.5%	42	1.4%	48	1.3%	49	1.4%	40	1.0%	58	1.6%	46	1.4%
St. Michael's Hospital	M		<5%	<5%																
St. Vincent's University Hospital	M	4.5%	<5%	<5%	878	2.8%	145	3.4%	127	3.3%	152	3.4%	116	2.6%	92	2.0%	96	2.1%	150	3.2%
Wexford General Hospital	M	2.9%	<5%	<5%	489	2.2%	66	2.2%	60	2.1%	58	1.8%	71	2.1%	63	1.8%	99	2.9%	72	2.2%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	10,474	9.1%	1,298	8.3%	1,218	8.5%	1,585	9.3%	1,563	9.5%	1,589	8.9%	1,568	9.3%	1,653	9.7%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,048	5.0%	126	4.7%	185	6.9%	169	5.3%	127	4.2%	186	5.5%	119	3.9%	136	4.7%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	489	2.5%	62	2.4%	46	2.0%	72	2.5%	83	2.9%	82	2.6%	58	2.0%	86	3.1%
Naas General Hospital	M	5.5%	<5%	<5%	1,167	6.7%	149	5.9%	106	4.9%	129	5.1%	160	6.7%	200	7.6%	203	8.0%	220	8.4%
St. James's Hospital	M	17.3%	<5%	<5%	4,919	17.2%	592	15.2%	612	16.9%	825	20.0%	733	18.0%	670	15.5%	712	17.0%	775	17.8%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	2,851	9.8%	369	9.0%	269	7.6%	390	9.1%	460	11.1%	451	10.2%	476	11.1%	436	10.1%
RCSI Hospitals Group	M	4.3%	<5%	<5%	4,980	4.6%	582	3.9%	535	3.9%	749	4.6%	788	5.0%	785	4.6%	730	4.6%	811	5.2%
Beaumont Hospital	M	3.3%	<5%	<5%	1,017	3.1%	150	3.4%	116	2.9%	140	2.9%	184	4.0%	132	2.7%	154	3.2%	141	3.0%
Cavan General Hospital	M	3.0%	<5%	<5%	632	3.2%	83	3.0%	49	2.1%	66	2.2%	100	3.5%	157	4.9%	74	2.7%	103	3.9%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	1,327	5.9%	143	4.6%	122	4.5%	205	6.1%	169	5.4%	172	5.0%	177	5.5%	339	10.3%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	2,004	5.7%	206	4.4%	248	5.5%	338	6.3%	335	6.7%	324	5.9%	325	6.2%	228	4.7%
South/South West Hospital Group	M	4.2%	<5%	<5%	5,661	4.4%	815	4.7%	601	3.7%	855	4.6%	875	4.9%	849	4.3%	824	4.4%	842	4.4%
Cork University Hospital	M	4.1%	<5%	<5%	1,378	3.7%	295	5.4%	134	2.9%	181	3.3%	200	3.8%	183	3.1%	185	3.4%	200	3.5%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	1,756	9.2%	208	8.2%	202	8.0%	266	9.4%	291	10.8%	269	9.4%	279	9.8%	241	8.8%
South Tipperary General Hospital	M	3.9%	<5%	<5%	677	3.8%	105	4.5%	80	3.6%	111	4.0%	107	4.2%	89	3.2%	73	2.9%	112	4.1%
University Hospital Kerry	M	4.4%	<5%	<5%	1,053	5.1%	129	4.6%	104	3.9%	186	6.0%	159	5.4%	152	4.8%	159	5.1%	164	5.4%
University Hospital Waterford	M	2.3%	<5%	<5%	797	2.5%	78	1.8%	81	2.0%	111	2.4%	118	2.6%	156	3.1%	128	2.7%	125	2.5%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	2,193	5.7%	293	5.6%	315	6.4%	364	6.3%	294	5.5%	340	5.6%	288	5.1%	299	5.3%
University Hospital, Limerick	M	5.2%	<5%	<5%	2,193	5.7%	293	5.6%	315	6.4%	364	6.3%	294	5.5%	340	5.6%	288	5.1%	299	5.3%
Saolta University Health Care Group	M	3.8%	<5%	<5%	4,446	3.8%	449	2.9%	473	3.3%	677	3.9%	729	4.3%	849	4.6%	649	3.8%	620	3.5%
Galway University Hospitals	M	5.9%	<5%	<5%	1,649	4.5%	159	3.4%	180	3.9%	229	4.2%	258	4.8%	333	5.8%	260	4.9%	230	4.3%
Letterkenny University Hospital	M	2.3%	<5%	<5%	589	2.5%	61	2.0%	72	2.5%	98	2.9%	87	2.6%	103	2.7%	58	1.8%	110	3.1%
Mayo University Hospital	M	2.7%	<5%	<5%	693	3.2%	56	2.0%	63	2.5%	119	3.8%	143	4.5%	124	3.7%	93	2.9%	95	2.9%
Portlunula University Hospital	M	3.9%	<5%	<5%	677	4.7%	97	5.0%	83	4.6%	76	3.5%	116	5.6%	126	5.6%	95	4.6%	84	4.1%
Sligo University Hospital	M	3.0%	<5%	<5%	838	3.8%	76	2.6%	75	2.8%	155	4.6%	125	4.1%	163	4.8%	143	4.4%	101	3.1%
Children's Hospital Group	M	2.8%	<5%	<5%	1,779	2.5%	198	2.1%	168	1.8%	477	4.2%	217	2.1%	403	3.5%	179	1.8%	137	1.6%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	695	2.4%	85	2.1%	11	0.3%	242	5.0%	51	1.2%	193	4.1%	66	1.7%	47	1.3%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	503	2.6%	37	1.5%	59	2.4%	132	4.2%	76	2.6%	110	3.3%	45	1.7%	44	1.9%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	581	2.7%	76	2.5%	98	3.5%	103	3.0%	90	2.8%	100	2.8%	68	2.2%	46	1.7%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital unable to provide this data

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	63.8%	75%	75%	64.0%	62.0%	63.1%	64.3%	64.1%	63.2%	65.8%	65.5%
Ireland East Hospital Group	M	67.7%	75%	75%	65.1%	63.4%	64.9%	65.4%	66.0%	65.2%	65.6%	65.3%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	40.9%	34.8%	35.2%	41.5%	48.0%	41.1%	41.9%	42.2%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	86.9%	86.7%	87.7%	91.8%	83.9%	85.1%	89.7%	85.0%
Our Lady's Hospital Navan	M	81.3%	75%	75%	84.3%	83.9%	75.9%	85.7%	89.1%	85.0%	84.2%	86.6%
St. Columcilles Hospital	M	95.6%	75%	75%	85.6%	77.6%	85.5%	88.8%	88.0%	88.0%	88.3%	87.8%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	64.7%	61.3%	64.0%	60.4%	66.2%	67.4%	69.6%	64.3%
St. Vincent's University Hospital	M	35.7%	75%	75%	43.1%	45.0%	38.6%	50.3%	37.1%	37.0%	39.3%	52.1%
Wexford General Hospital	M	67.9%	75%	75%	62.3%	59.7%	69.4%	63.0%	64.9%	62.1%	60.2%	57.6%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.2%	71.8%	74.0%	84.8%	88.0%	89.6%	84.6%	77.9%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%	45.1%	29.7%		0.0%	50.0%		
Naas General Hospital	M	79.3%	75%	75%	78.0%	79.3%	71.9%	80.9%	83.3%	89.3%	76.8%	65.4%
Tallaght Hospital - Adults	M	82.2%	75%	75%	87.4%	79.2%	87.4%	87.3%	92.9%	90.3%	90.0%	84.4%
RCSI Hospitals Group	M	46.7%	75%	75%	50.1%	49.7%	49.5%	53.5%	50.0%	45.4%	50.5%	51.9%
Cavan General Hospital	M	42.1%	75%	75%	44.0%	34.0%	49.6%	48.1%	37.8%	37.5%	56.5%	45.0%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	51.7%	48.5%	50.0%	48.0%	58.4%	50.7%	52.2%	55.4%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	53.7%	61.5%	49.1%	58.8%	56.0%	48.2%	45.0%	54.4%
South/South West Hospital Group	M	63.3%	75%	75%	62.1%	61.7%	64.0%	61.9%	58.5%	61.1%	62.8%	64.9%
Bantry General Hospital	M	87.0%	75%	75%	81.8%	79.0%	87.4%	84.3%	80.9%	85.6%	74.1%	81.3%
Cork University Hospital	M	46.7%	75%	75%	46.6%	46.3%	43.7%	47.8%	36.5%	48.0%	46.9%	55.8%
Mallow General Hospital	M	66.1%	75%	75%	92.7%	89.5%	91.7%	91.5%	96.4%	92.7%	93.5%	95.0%
Mercy University Hospital Cork	M	93.6%	75%	75%	19.3%	31.5%	26.7%	15.9%	8.5%	3.1%	21.3%	24.2%
South Tipperary General Hospital	M	36.8%	75%	75%	66.5%	62.2%	72.2%	65.9%	67.6%	65.3%	73.1%	61.0%
University Hospital Kerry	M	53.3%	75%	75%	51.7%	58.7%	56.1%	51.5%	43.6%	44.3%	53.7%	52.3%
University Hospital Waterford	M	42.3%	75%	75%	41.8%	43.1%	49.3%	42.3%	39.5%	36.5%	37.0%	38.0%
University of Limerick Hospital Group	M	81.0%	75%	75%	82.0%	81.1%	83.4%	80.7%	85.0%	82.9%	86.7%	76.4%
Ennis Hospital	M	94.4%	75%	75%	94.6%	92.2%	96.4%	94.4%	92.9%	91.7%	98.2%	96.9%
Nenagh Hospital	M	70.2%	75%	75%	63.3%	57.7%	62.2%	56.7%	67.6%	65.8%	70.0%	64.1%
St. John's Hospital	M	86.2%	75%	75%	74.4%	68.8%	71.8%	71.0%	80.4%	76.3%	71.4%	81.5%
University Hospital, Limerick	M	57.6%	75%	75%	45.9%							45.9%
Saolta University Health Care Group	M	59.7%	75%	75%	59.3%	51.8%	55.2%	59.5%	59.1%	57.8%	62.7%	66.3%
Galway University Hospitals	M	54.0%	75%	75%	61.7%	51.4%	48.8%	48.5%	61.4%	70.1%	69.0%	73.4%
Letterkenny University Hospital	M	77.7%	75%	75%	63.5%	56.0%	65.9%	64.1%	61.1%	69.2%	61.5%	
Mayo University Hospital	M	58.5%	75%	75%	54.2%	50.2%	57.9%	78.6%	46.6%	45.4%	53.8%	54.3%
Portiuncula University Hospital	M	50.8%	75%	75%	52.1%	38.1%	46.9%	59.0%	59.4%	46.5%	50.7%	68.4%
Roscommon University Hospital	M	87.8%	75%	75%	83.7%	77.9%	81.8%	86.4%	92.6%	80.2%	89.9%	79.1%
Sligo University Hospital	M	48.6%	75%	75%	53.9%	49.4%	47.0%	50.5%	59.7%	46.7%	60.8%	65.2%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny University Hospital have data outstanding for July.

% of all medical admissions via AMAU				Reporting Period July 2017																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		YTD 2017 (%)		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
					No	%	No	%	No	%	No	%	No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	143,707	33.5%	25,331	32.1%	22,951	33.9%	26,284	33.2%	22,631	32.3%	25,031	33.0%	24,057	32.8%		
Ireland East Hospital Group	M-1M	45.3%	45%	45%	32,391	42.9%	5,607	42.8%	5,015	43.2%	5,758	44.6%	5,073	42.6%	5,596	41.9%	5,307	42.6%		
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	7,150	22.3%	1,167	21.7%	1,072	20.4%	1,239	23.6%	1,090	25.8%	1,278	21.0%	1,256	21.9%		
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	3,178	21.6%	568	22.0%	474	22.2%	573	22.3%	514	20.0%	550	20.5%	501	22.4%		
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	2,921	48.4%	521	46.6%	456	50.7%	527	51.6%	438	44.1%	508	50.8%	465	48.0%		
St. Columcilles Hospital	M-1M	94.3%	45%	45%	2,837	96.5%	558	98.0%	511	97.1%	524	96.2%	410	95.9%	413	96.6%	421	94.5%		
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	5,127	79.0%	847	80.8%	789	80.0%	915	80.0%	795	79.6%	929	75.2%	852	78.5%		
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	6,093	29.9%	1,076	24.7%	952	25.9%	1,081	33.4%	965	31.7%	1,036	31.1%	1,000	32.4%		
Wexford General Hospital	M-1M	37.0%	45%	45%	4,081	38.9%	694	40.2%	597	39.4%	704	39.5%	704	35.7%	730	39.0%	652	39.9%		
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	22,141	8.8%	4,437	8.5%	4,082	7.4%	4,788	7.2%	3,581	7.6%	3,933	8.0%	3,801	8.3%		
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	2,458	0.0%	407	0.0%	365	0.0%	420	0.0%	408	0.0%	444	0.0%	414	0.0%		
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	3,065	4.2%	538	15.6%	446	8.5%	502	0.0%	522	0.8%	529	0.4%	528	0.0%		
Naas General Hospital	M-1M	18.7%	45%	45%	3,693	20.3%	607	21.4%	564	22.5%	668	19.5%	582	17.2%	645	20.0%	629	21.1%		
St. James's Hospital	M-1M	0.0%	45%	45%	7,219	0.0%	1,182	0.0%	1,122	0.0%	1,259	0.0%	1,133	0.0%	1,280	0.0%	1,245	0.0%		
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	5,706	18.7%	1,703	9.5%	1,585	8.7%	1,939	11.0%	936	18.1%	1,035	17.7%	985	18.6%		
RCSI Hospitals Group	M-1M	41.0%	45%	45%	21,622	36.4%	3,673	36.4%	3,300	39.2%	3,853	38.2%	3,423	34.4%	3,771	36.1%	3,537	34.2%		
Beaumont Hospital	M-1M	18.8%	45%	45%	6,091	0.1%	1,018	0.2%	884	0.1%	1,079	0.1%	1,041	0.1%	1,070	0.0%	999	0.0%		
Cavan General Hospital	M-1M	57.9%	45%	45%	5,294	56.8%	903	60.4%	809	58.2%	925	58.1%	855	54.6%	945	55.2%	856	54.2%		
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	4,353	39.4%	711	38.5%	632	40.2%	758	39.3%	659	39.0%	769	40.8%	760	39.1%		
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	5,884	53.4%	1,041	49.5%	975	58.1%	1,091	58.3%	868	52.3%	987	53.2%	922	48.5%		
South/South West Hospital Group	M-1M	35.7%	45%	45%	26,361	36.4%	4,460	35.9%	4,018	38.3%	4,678	37.4%	4,058	34.2%	4,584	36.1%	4,520	36.6%		
Bantry General Hospital	M-1M	84.4%	45%	45%	2,344	84.0%	391	84.1%	355	89.6%	389	82.3%	377	83.8%	415	81.9%	418	83.0%		
Cork University Hospital	M-1M	25.2%	45%	45%	8,518	27.6%	1,388	28.5%	1,277	27.2%	1,528	28.9%	1,315	24.3%	1,459	28.3%	1,548	28.4%		
Mallow General Hospital	M-1M	87.8%	45%	45%	2,124	86.9%	395	85.6%	345	87.2%	376	88.0%	326	86.8%	361	87.5%	322	85.7%		
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	3,062	8.3%	561	7.7%	469	10.7%	504	8.5%	476	6.7%	538	8.4%	514	7.8%		
South Tipperary General Hospital	M-1M	30.8%	45%	45%	3,122	33.3%	492	27.2%	428	34.6%	588	34.2%	455	33.6%	623	36.0%	536	33.6%		
University Hospital Kerry	M-1M	29.7%	45%	45%	2,924	29.4%	512	27.5%	448	33.0%	513	32.0%	435	24.6%	497	27.6%	499	32.1%		
University Hospital Waterford	M-1M	28.1%	45%	45%	4,228	30.4%	712	31.0%	689	32.7%	774	32.0%	671	26.5%	685	26.6%	675	31.6%		
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	13,610	47.6%	2,319	47.0%	2,203	49.7%	2,372	47.4%	2,114	48.2%	2,368	48.1%	2,239	45.6%		
Ennis Hospital	M-1M	75.4%	45%	45%	2,699	80.0%	454	81.3%	433	78.8%	447	81.4%	433	78.8%	481	82.1%	451	77.2%		
Nenagh Hospital	M-1M	58.8%	45%	45%	1,541	74.1%	238	77.3%	255	76.1%	275	72.4%	225	76.4%	277	72.6%	272	71.0%		
St. John's Hospital	M-1M	57.8%	45%	45%	1,800	59.4%	285	54.0%	301	59.5%	313	61.3%	290	61.4%	331	62.5%	280	56.8%		
University Hospital, Limerick	M-1M	26.2%	45%	45%	7,570	28.0%	1,342	28.5%	1,214	31.4%	1,337	27.7%	1,166	28.1%	1,279	26.3%	1,236	25.9%		
Saolta University Health Care Group	M-1M	34.4%	45%	45%	26,469	31.7%	4,587	29.1%	4,181	33.2%	4,667	31.7%	4,186	30.9%	4,605	31.1%	4,477	31.8%		
Galway University Hospitals	M-1M	34.4%	45%	45%	8,374	32.5%	1,497	29.0%	1,325	32.4%	1,524	32.2%	1,356	32.3%	1,468	32.0%	1,433	32.2%		
Letterkenny University Hospital	M-1M	34.6%	45%	45%	5,123	26.7%	822	21.7%	838	32.2%	901	26.4%	852	25.7%	871	25.5%	839	28.8%		
Mayo University Hospital	M-1M	33.5%	45%	45%	5,237	37.1%	878	34.9%	815	39.5%	905	38.6%	832	36.9%	906	35.2%	903	37.8%		
Portlincula University Hospital	M-1M	27.0%	45%	45%	2,502	17.7%	448	17.2%	399	16.0%	420	16.0%	383	17.2%	452	21.5%	400	17.8%		
Roscommon University Hospital	M-1M	60.0%	45%	45%	757	59.7%	141	65.2%	130	53.1%	141	68.1%	103	57.3%	127	54.3%	115	58.3%		
Sligo University Hospital	M-1M	34.9%	45%	45%	4,476	32.7%	801	31.0%	674	34.7%	776	30.9%	660	31.1%	781	32.8%	787	30.5%		

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period July 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
National Total	M	63,887	63,247	36,735	35,691	-2.8%	36,900	-3.3%	5,225	4,762	5,149	4,813	5,073	5,330	5,339
Ireland East Hospital Group	M	14,571	14,608	8,485	8,080	-4.8%	8,516	-5.1%	1,207	1,094	1,153	1,099	1,149	1,173	1,205
Midland Regional Hospital Mullingar	M	2,107	2,090	1,214	1,201	-1.1%	1,218	-1.4%	197	160	175	160	172	186	151
National Maternity Hospital	M	9,037	9,097	5,283	4,977	-5.8%	5,309	-6.3%	718	678	704	678	712	734	753
St Luke's Hospital Kilkenny	M	1,631	1,620	941	896	-4.8%	935	-4.2%	128	127	130	117	118	129	147
Wexford General Hospital	M	1,796	1,801	1,046	1,006	-3.8%	1,054	-4.6%	164	129	144	144	147	124	154
Dublin Midlands Hospital Group	M	9,788	9,674	5,619	5,507	-2.0%	5,613	-1.9%	806	688	817	749	780	848	819
Coombe Women's and Infants University Hospital	M	8,303	8,198	4,761	4,608	-3.2%	4,783	-3.7%	680	571	674	622	686	705	670
Midland Regional Hospital Portlaoise	M	1,485	1,476	858	899	4.8%	830	8.3%	126	117	143	127	94	143	149
RCSI Hospitals Group	M	13,444	13,177	7,654	7,580	-1.0%	7,686	-1.4%	1,105	1,031	1,067	1,017	1,058	1,136	1,166
Cavan General Hospital	M	1,672	1,623	943	946	0.3%	946	0.0%	145	141	131	124	127	142	136
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	1,830	1,754	-4.1%	1,849	-5.1%	251	222	251	234	255	270	271
Rotunda Hospital	M	8,589	8,404	4,881	4,880	0.0%	4,891	-0.2%	709	668	685	659	676	724	759
South/South West Hospital Group	M	12,031	11,909	6,917	6,756	-2.3%	6,976	-3.2%	959	927	1,019	897	929	1,063	962
Cork University Maternity Hospital	M	7,638	7,519	4,367	4,295	-1.7%	4,438	-3.2%	607	569	626	549	607	702	635
South Tipperary General Hospital	M	1,034	1,059	615	574	-6.7%	614	-6.5%	69	66	102	85	72	87	93
University Hospital Kerry	M	1,413	1,406	817	803	-1.7%	812	-1.1%	128	120	115	112	112	110	106
University Hospital Waterford	M	1,946	1,925	1,118	1,084	-3.1%	1,112	-2.5%	155	172	176	151	138	164	128
University of Limerick Hospital Group	M	4,490	4,441	2,580	2,552	-1.1%	2,607	-2.1%	371	309	366	364	388	361	393
University Maternity Hospital	M	4,490	4,441	2,580	2,552	-1.1%	2,607	-2.1%	371	309	366	364	388	361	393
Saolta University Health Care Group	M	9,563	9,438	5,482	5,216	-4.8%	5,502	-5.2%	777	713	727	687	769	749	794
Galway University Hospitals	M	3,001	3,013	1,750	1,661	-5.1%	1,740	-4.5%	243	230	248	212	237	252	239
Letterkenny University Hospital	M	1,736	1,690	982	945	-3.7%	995	-5.0%	131	121	134	121	136	134	168
Mayo University Hospital	M	1,650	1,632	948	898	-5.3%	944	-4.9%	141	112	120	107	157	126	135
Portiuncula University Hospital	M	1,816	1,797	1,043	946	-9.3%	1,059	-10.7%	152	136	127	131	117	130	153
Sligo University Hospital	M	1,360	1,306	759	766	1.0%	764	0.3%	110	114	98	116	122	107	99

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun-17		Jul-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	95,019	2.0	88,320	2.8	-7.1%	-40.0%	92,347	3.2	-4.4%	12.5%	12,443	2.6	12,700	2.9
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	15,150	2.0	13,255	0.8	-12.5%	60.0%	14,312	0.7	-7.4%	-14.3%	1,820	0.9	1,921	0.5
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	308,675	2.0	297,090	2.4	-3.8%	-20.0%	298,527	2.3	-0.5%	-4.3%	42,434	2.5	41,659	2.4
Galway University Hospitals	M	242,228	2.7	250,024	2.0	147,052	2.0	144,272	2.7	-1.9%	-35.0%	142,400	2.7	1.3%	0.0%	21,149	2.8	20,027	2.8
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	36,386	2.0	36,391	2.4	0.0%	-20.0%	35,679	1.9	2.0%	-26.3%	4,922	2.4	5,435	2.4
Mayo University Hospital	M	57,145	2.0	60,019	2.0	34,895	2.0	34,461	2.0	-1.2%	0.0%	33,596	2.0	2.6%	0.0%	4,901	2.0	4,878	1.9
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	24,843	2.0	20,983	2.5	-15.5%	-25.0%	23,923	2.1	-12.3%	-19.0%	2,900	2.7	2,862	2.4
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	10,840	2.0	9,885	3.3	-8.8%	-65.0%	10,457	2.9	-5.5%	-13.8%	1,393	3.4	1,438	3.9
Sligo University Hospital	M	87,078	1.8	92,078	2.0	54,658	2.0	51,098	2.0	-6.5%	0.0%	52,472	1.8	-2.6%	-11.1%	7,169	1.9	7,019	1.9
Children's Hospital Group	M	152,994	2.9	159,203	2.0	93,163	2.0	85,746	2.7	-8.0%	-35.0%	89,958	2.5	-4.7%	-8.0%	12,133	2.8	10,395	2.8
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	36,675	2.0	35,548	2.9	-3.1%	-45.0%	35,810	2.9	-0.7%	0.0%	5,096	2.9	3,977	2.8
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	14,960	2.0	10,987	1.6	-26.6%	20.0%	13,530	1.5	-18.8%	-6.7%	1,549	1.8	1,288	1.5
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	41,529	2.0	39,211	3.0	-5.6%	-50.0%	40,618	2.8	-3.5%	-7.1%	5,488	3.1	5,130	3.5

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List			Reporting Period July 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,177	4,366	2,922	2,443	1,674	1,209	2,367	21,158	3,410	84.0%	3,437	83.9%	3,576	83.1%
Ireland East Hospital Group	M	90%	1,891	1,280	774	533	304	152	331	5,265	463	91.2%	477	91.1%	483	90.8%
Cappagh National Orthopaedic Hospital	M	90%	555	470	286	209	66	11	3	1,600	23	98.6%	23	98.6%	14	99.1%
Mater Misericordiae University Hospital	M	90%	508	376	213	184	149	87	231	1,748	280	84.1%	293	83.4%	318	81.8%
Midland Regional Hospital Mullingar	M	90%	0	2	0	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	138	66	41	16	2	0	0	263	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	78	78	59	31	24	22	47	339	81	77.5%	75	79.1%	69	79.6%
St Luke's Hospital Kilkenny	M	90%	20	32	14	12	3	4	0	85	1	98.8%	3	96.7%	4	95.3%
St. Michael's Hospital	M	90%	247	120	72	27	21	1	0	488	0	100.0%	1	99.8%	1	99.8%
St. Vincent's University Hospital	M	90%	345	136	89	53	39	27	50	739	78	89.3%	82	88.8%	77	89.6%
Wexford General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	835	663	570	516	460	370	786	4,200	1,143	73.8%	1,167	72.8%	1,156	72.5%
Midland Regional Hospital Portlaoise	M	90%	19	14	3	2	1	4	0	43	1	97.3%	0	100.0%	4	90.7%
Midland Regional Hospital Tullamore	M	90%	230	212	218	181	162	138	285	1,426	424	70.4%	424	69.8%	423	70.3%
Naas General Hospital	M	90%	11	3	0	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	262	198	172	152	133	121	236	1,274	323	76.1%	377	71.5%	357	72.0%
Tallaght Hospital - Adults	M	90%	313	236	177	181	164	107	265	1,443	395	73.9%	366	75.6%	372	74.2%
RCSI Hospitals Group	M	90%	792	674	417	361	213	167	204	2,828	367	87.6%	331	88.5%	371	86.9%
Beaumont Hospital	M	90%	582	466	342	304	181	141	167	2,183	288	87.0%	274	87.7%	308	85.9%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	0.0%	0	100.0%	0	0.0%
Connolly Hospital Blanchardstown	M	90%	58	110	17	25	9	2	1	222	6	97.4%	3	98.6%	3	98.6%
Our Lady of Lourdes Hospital Drogheda	M	90%	152	98	58	32	23	24	36	423	73	85.7%	54	87.8%	60	85.8%
South/South West Hospital Group	M	90%	716	414	268	245	161	96	194	2,094	296	86.2%	283	86.6%	290	86.2%
Bantry General Hospital	M	90%	1	0	0	0	0	0	0	1	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	90%	103	59	58	49	31	13	59	372	75	81.6%	0	100.0%	72	80.6%
Cork University Maternity Hospital	M	90%	77	71	36	32	29	14	61	320	87	71.2%	70	82.0%	75	76.6%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	111	27	2	5	0	0	0	145	0	100.0%	80	74.4%	0	100.0%
Mallow General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	55	21	18	12	7	6	15	134	25	84.6%	22	85.6%	21	84.3%
South Infirmary/Victoria University Hospital Cork	M	90%	204	130	90	90	41	24	20	599	37	93.9%	40	93.3%	44	92.7%
South Tipperary General Hospital	M	90%	21	2	2	4	0	0	0	29	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	24	17	6	1	0	0	0	48	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	118	87	56	52	53	39	39	444	72	83.3%	71	83.7%	78	82.4%
University of Limerick Hospital Group	M	90%	518	290	170	137	62	71	80	1,328	119	90.3%	140	89.0%	151	88.6%
Croom Hospital	M	90%	70	18	1	0	0	0	0	89	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	1	0	0	1	37	55	94	68	28.4%	89	5.3%	92	2.1%
Nenagh Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	292	137	61	52	17	5	0	564	6	98.8%	4	99.2%	5	99.1%
University Hospital, Limerick	M	90%	156	133	108	85	44	29	25	580	45	91.5%	47	91.7%	54	90.7%
Saolta University Health Care Group	M	90%	1,425	1,045	723	651	474	353	772	5,443	1,022	81.0%	1,039	81.0%	1,125	79.3%
Galway University Hospitals	M	90%	881	620	468	385	300	249	575	3,478	766	77.4%	757	77.9%	824	76.3%
Letterkenny University Hospital	M	90%	140	128	86	99	50	32	33	568	64	90.3%	73	89.3%	65	88.6%
Mayo University Hospital	M	90%	96	74	29	32	35	12	28	306	41	85.4%	43	85.0%	40	86.9%
Portiuncula University Hospital	M	90%	8	5	6	0	1	0	0	20	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	5	7	0	0	1	1	0	14	1	87.5%	2	77.8%	1	92.9%
Sligo University Hospital	M	90%	295	211	134	135	87	59	136	1,057	150	85.6%	164	84.2%	195	81.6%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period July 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year									May-17		Jun-17		Jul-17	
			0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,134	12,013	7,584	6,701	4,500	3,151	2,970	56,053	6,199	88.9%	5,804	89.6%	6,121	89.1%
Ireland East Hospital Group	M	95%	3,592	2,241	1,627	1,524	1,018	707	584	11,293	1,323	88.6%	1,219	89.5%	1,291	88.6%
Cappagh National Orthopaedic Hospital	M	95%	239	60	25	18	3	0	0	345	3	98.9%	2	99.4%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,211	978	823	749	517	385	266	4,929	732	85.4%	622	87.5%	651	86.8%
Midland Regional Hospital Mullingar	M	95%	197	64	27	3	0	0	0	291	1	99.7%	1	99.7%	0	100.0%
Our Lady's Hospital Navan	M	95%	141	46	9	0	0	0	0	196	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	643	480	329	387	283	252	275	2,649	478	82.1%	515	80.9%	527	80.1%
St. Columcilles Hospital	M	95%	58	6	2	1	0	0	0	67	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	264	160	84	60	35	12	1	616	5	99.2%	6	99.1%	13	97.9%
St. Michael's Hospital	M	95%	55	24	27	24	7	1	0	138	0	100.0%	0	100.0%	1	99.3%
St. Vincent's University Hospital	M	95%	648	399	286	274	173	57	42	1,879	104	95.0%	73	96.3%	99	94.7%
Wexford General Hospital	M	95%	136	24	15	8	0	0	0	183	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,928	1,832	1,162	1,024	775	605	587	8,913	1,136	87.0%	1,246	86.1%	1,192	86.6%
Midland Regional Hospital Portlaoise	M	95%	168	64	66	43	20	41	33	435	69	82.4%	76	82.2%	74	83.0%
Midland Regional Hospital Tullamore	M	95%	333	171	103	79	88	72	40	886	70	91.2%	92	88.4%	112	87.4%
Naas General Hospital	M	95%	15	5	8	6	2	0	0	36	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,304	878	584	490	392	310	318	4,276	590	85.7%	631	85.3%	628	85.3%
Tallaght Hospital - Adults	M	95%	1,108	714	401	406	273	182	196	3,280	407	87.9%	447	86.8%	378	88.5%
RCSI Hospitals Group	M	95%	3,005	1,800	734	518	237	64	8	6,366	87	98.6%	66	99.0%	72	98.9%
Beaumont Hospital	M	95%	1,692	1,094	496	326	156	43	3	3,810	56	98.4%	41	98.9%	46	98.8%
Cavan General Hospital	M	95%	373	122	31	39	29	0	0	594	5	99.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	95%	516	346	105	86	44	20	4	1,121	22	98.1%	24	98.1%	24	97.9%
Louth County Hospital	M	95%	288	136	52	31	0	0	0	507	1	99.8%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	136	102	50	36	8	1	1	334	3	99.1%	1	99.7%	2	99.4%
South/South West Hospital Group	M	95%	3,628	2,197	1,389	1,148	781	566	376	10,085	1,215	88.1%	965	90.3%	942	90.7%
Bantry General Hospital	M	95%	15	2	1	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	477	186	124	123	79	55	96	1,140	146	87.4%	144	87.2%	151	86.8%
Cork University Maternity Hospital	M	95%	87	37	18	20	13	19	15	209	26	86.5%	34	83.3%	34	83.7%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	93	28	11	0	0	0	0	132	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	63	47	18	0	0	0	0	128	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	395	229	194	169	81	31	23	1,122	51	95.6%	50	95.5%	54	95.2%
South Infirmary/Victoria University Hospital Cork	M	95%	945	465	214	132	84	49	7	1,896	177	91.3%	65	96.3%	56	97.0%
South Tipperary General Hospital	M	95%	111	53	24	0	0	0	0	188	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	77	14	0	0	0	1	0	92	1	98.8%	0	100.0%	1	98.9%
University Hospital Waterford	M	95%	1,365	1,136	785	704	524	411	235	5,160	814	84.0%	672	87.0%	646	87.5%
University of Limerick Hospital Group	M	95%	1,320	828	594	558	394	319	234	4,247	543	87.1%	518	87.5%	553	87.0%
Croom Hospital	M	95%	176	18	3	2	0	0	0	199	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	167	107	103	131	64	23	3	598	8	98.6%	6	99.0%	26	95.7%
Nenagh Hospital	M	95%	251	226	151	98	101	87	98	1,012	136	85.6%	152	83.2%	185	81.7%
St. John's Hospital	M	95%	160	121	91	75	14	0	0	461	2	99.5%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	566	356	246	252	215	209	133	1,977	397	80.3%	360	81.7%	342	82.7%

Adult Day Case Waiting List			Reporting Period July 2017														
												May-17		Jun-17		Jul-17	
Saolta University Health Care Group	M	95%	4,661	3,115	2,078	1,929	1,295	890	1,181	15,149		1,895	87.1%	1,790	87.8%	2,071	86.3%
Galway University Hospitals	M	95%	2,073	1,430	1,086	937	751	640	921	7,838		1,354	81.6%	1,235	83.2%	1,561	80.1%
Letterkenny University Hospital	M	95%	641	516	314	287	154	48	21	1,981		71	96.5%	66	96.6%	69	96.5%
Mayo University Hospital	M	95%	644	332	90	15	6	3	3	1,093		2	99.8%	5	99.5%	6	99.5%
Portiuncula University Hospital	M	95%	107	35	29	19	2	0	0	192		1	99.4%	1	99.4%	0	100.0%
Roscommon University Hospital	M	95%	538	428	259	437	215	147	214	2,238		432	81.7%	430	81.6%	361	83.9%
Sligo University Hospital	M	95%	658	374	300	234	167	52	22	1,807		35	98.0%	53	97.1%	74	95.9%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period July 2017																					
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months		3-6 Months		6-9 Months		9-12 Months		12-15 Months		15-18 Months		18 + Months		Total	May-17		Jun-17		Jul-17	
			Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Number > 15 Months	% < 15 Months		Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months		
National Total	M	95%	1,120	736	461	433	337	235	352	3,674	523	85.8%	559	84.7%	587	84.0%							
Ireland East Hospital Group	M	95%	32	22	4	1	0	0	0	59	1	98.7%	0	100.0%	0	100.0%							
Cappagh National Orthopaedic Hospital	M	95%	4	6	2	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%							
Midland Regional Hospital Mullingar	M	95%	13	2	0	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%							
Royal Victoria Eye and Ear Hospital	M	95%	15	14	2	1	0	0	0	32	1	97.4%	0	100.0%	0	100.0%							
Dublin Midlands Hospital Group	M	95%	71	44	31	35	30	12	0	223	8	96.5%	9	96.1%	12	94.6%							
Midland Regional Hospital Tullamore	M	95%	70	42	31	35	30	12	0	220	8	96.5%	9	96.0%	12	94.5%							
Tallaght Hospital - Adults	M	95%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%							
RCSI Hospitals Group	M	95%	54	42	19	31	12	14	11	183	18	92.2%	28	85.6%	25	86.3%							
Beaumont Hospital	M	95%	46	25	14	11	5	2	11	114	11	92.3%	15	87.8%	13	88.6%							
Our Lady of Lourdes Hospital Drogheda	M	95%	8	17	5	20	7	12	0	69	7	92.0%	13	81.7%	12	82.6%							
South/South West Hospital Group	M	95%	113	85	53	28	29	17	14	339	26	92.1%	26	92.0%	31	90.9%							
Cork University Hospital	M	95%	18	27	5	2	4	2	6	64	8	85.7%	8	86.0%	8	87.5%							
Mercy University Hospital Cork	M	95%		1	0	0	0	0	1	2	1	66.7%	1	50.0%	1	50.0%							
South Infirmary/Victoria University Hospital Cork	M	95%	60	22	8	2	1	0	0	93	0	100.0%	0	100.0%	0	100.0%							
University Hospital Kerry	M	95%	11	3	1	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%							
University Hospital Waterford	M	95%	24	32	39	24	24	15	7	165	17	91.1%	17	90.7%	22	86.7%							
University of Limerick Hospital Group	M	95%	44	37	39	35	7	1	1	164	5	96.7%	2	98.8%	2	98.8%							
St John's Hospital	M	95%	1		0	0	0	0	0	1	0	0.0%	0	100.0%	0	100.0%							
University Hospital, Limerick	M	95%	43	37	39	35	7	1	1	163	5	96.7%	2	98.8%	2	98.8%							
Saolta University Health Care Group	M	95%	178	135	77	106	95	55	74	720	103	85.9%	112	84.2%	129	82.1%							
Galway University Hospitals	M	95%	94	63	31	26	24	16	30	284	47	84.3%	47	83.6%	46	83.8%							
Letterkenny University Hospital	M	95%	4		0	0	0	0	0	4	0	1	0	1	0	100.0%							
Mayo University Hospital	M	95%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%							
Sligo University Hospital	M	95%	79	70	46	80	71	39	44	429	56	86.8%	65	84.5%	83	80.7%							
Children's Hospital Group	M	95%	628	371	238	197	164	136	252	1,986	362	81.2%	382	80.6%	388	80.5%							
Children's University Hospital Temple Street	M	95%	222	121	91	60	50	39	29	612	92	85.7%	79	87.8%	68	88.9%							
National Children's Hospital at Tallaght Hospital	M	95%	108	62	39	25	30	16	68	348	76	80.0%	79	77.7%	84	75.9%							
Our Lady's Children's Hospital, Crumlin	M	95%	298	188	108	112	84	81	155	1,026	194	78.4%	224	77.0%	236	77.0%							

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period July 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May-17		Jun-17		Jul-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,682	1,129	663	570	425	314	443	5,226	640	87.3%	680	86.7%	757	85.5%
Ireland East Hospital Group	M	97%	51	28	7	5	5	2	0	98	2	97.7%	2	98.2%	2	98.0%
Cappagh National Orthopaedic Hospital	M	97%	2	1	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	2	3	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	43	23	6	5	5	2	0	84	2	97.3%	2	97.8%	2	97.6%
St Luke's Hospital Kilkenny	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	35	27	17	19	9	12	0	119	8	93.6%	11	91.1%	12	89.9%
Midland Regional Hospital Portlaoise	M	97%	7	1	1	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	25	26	16	19	9	12	0	107	8	93.2%	11	90.3%	12	88.8%
Tallaght Hospital - Adults	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	62	46	9	3	0	0	0	120	1	99.5%	2	98.8%	0	100.0%
Beaumont Hospital	M	97%	2	1	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	42	9	0	0	0	0	0	51	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	18	36	8	3	0	0	0	65	1	99.1%	2	98.2%	0	100.0%
South/South West Hospital Group	M	97%	322	127	43	37	22	12	38	601	46	91.6%	48	91.7%	50	91.7%
Cork University Hospital	M	97%	74	21	10	4	3	4	13	129	13	90.2%	16	87.9%	17	86.8%
Mallow General Hospital	M	97%	0	0	0	0	1	0	0	1	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	97%	43	9	5	5	1	1	1	65	1	98.0%	2	97.4%	2	96.9%
South Infirmary/Victoria University Hospital Cork	M	97%	105	43	8	9	1	1	0	167	0	100.0%	1	99.3%	1	99.4%
South Tipperary General Hospital	M	97%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	91	54	20	19	16	6	24	230	32	84.9%	29	86.7%	30	87.0%
University of Limerick Hospital Group	M	97%	80	102	52	39	18	7	1	299	4	98.7%	4	98.7%	8	97.3%
Croom Hospital	M	97%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	9	8	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	12	0	1	1	1	0	0	15	0	100.0%	0	100.0%	0	100.0%
St John's Hospital	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	58	93	51	38	17	7	1	265	4	98.6%	4	98.6%	8	97.0%
Saolta University Health Care Group	M	97%	182	123	82	73	44	38	47	589	81	86.2%	78	86.9%	85	85.6%
Galway University Hospitals	M	97%	131	100	65	55	39	33	42	465	72	84.3%	71	84.7%	75	83.9%
Letterkenny University Hospital	M	97%	14	4	1	4	0	0	2	25	2	92.9%	2	92.3%	2	92.0%
Mayo University Hospital	M	97%	7	1	1	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	27	18	15	14	5	5	3	87	7	92.6%	5	94.6%	8	90.8%
Children's Hospital Group	M	97%	950	676	453	394	327	243	357	3,400	498	84.2%	535	83.5%	600	82.4%
Children's University Hospital Temple Street	M	97%	288	164	87	63	42	28	12	684	27	95.7%	31	95.2%	40	94.2%
National Children's Hospital at Tallaght Hospital	M	97%	59	81	44	42	35	25	20	306	30	89.1%	33	88.6%	45	85.3%
Our Lady's Children's Hospital, Crumlin	M	97%	603	431	322	289	250	190	325	2,410	441	80.4%	471	79.5%	515	78.6%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period July 2017															
												May-17		Jun-17		Jul-17	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	161,117	95,709	59,940	52,618	40,067	29,879	54,450	493,780		114,887	76.0%	118,855	75.5%	124,396	74.8%
Ireland East Hospital Group	M	85%	33,446	19,071	10,603	8,661	5,616	4,221	7,343	88,961		16,041	81.4%	15,849	81.6%	17,180	80.7%
Cappagh National Orthopaedic Hospital	M	85%	791	388	222	238	150	27		1,816		122	92.9%	134	92.4%	177	90.3%
Mater Misericordiae University Hospital	M	85%	11,317	6,901	3,641	3,187	1,922	1,412	2,874	31,254		6,325	79.6%	5,588	81.1%	6,208	80.1%
Midland Regional Hospital Mullingar	M	85%	2,893	1,968	1,118	620	481	240	529	7,849		993	86.2%	1,137	84.9%	1,250	84.1%
Our Lady's Hospital Navan	M	85%	2,031	1,536	889	733	320	302	89	5,900		691	87.7%	674	88.1%	711	87.9%
Royal Victoria Eye and Ear Hospital	M	85%	2,311	1,721	1,264	1,348	1,193	1,103	2,190	11,130		3,924	63.3%	4,162	62.1%	4,486	59.7%
St. Columcilles Hospital	M	85%	776	317	331	233	189	134	708	2,688		983	65.6%	1,018	66.4%	1,031	61.6%
St Luke's Hospital Kilkenny	M	85%	2,314	725	223	156	49	18	3	3,488		61	98.1%	66	97.9%	70	98.0%
St. Michael's Hospital	M	85%	1,273	687	252	161	97	58	4	2,532		166	93.4%	161	93.6%	159	93.7%
St. Vincent's University Hospital	M	85%	8,152	4,071	2,329	1,852	1,191	926	946	19,467		2,746	85.3%	2,889	84.9%	3,063	84.3%
Wexford General Hospital	M	85%	1,588	757	334	133	24	1		2,837		30	99.0%	20	99.3%	25	99.1%
Dublin Midlands Hospital Group	M	85%	22,542	13,490	8,300	7,778	5,824	4,452	8,002	70,388		16,749	75.2%	17,585	74.7%	18,278	74.0%
Coombe Women's and Infants University Hospital	M	85%	620	482	446	484	369	175	42	2,618		845	71.3%	845	71.3%	845	71.3%
Midland Regional Hospital Portlaoise	M	85%	1,776	891	529	344	198	112	6	3,856		497	87.5%	375	90.2%	316	91.8%
Midland Regional Hospital Tullamore	M	85%	2,892	2,589	1,688	1,799	1,528	1,422	1,716	13,634		4,347	66.7%	4,506	66.9%	4,666	65.8%
Naas General Hospital	M	85%	2,401	1,187	700	558	478	443	771	6,538		1,509	75.6%	1,575	75.3%	1,692	74.1%
St. James's Hospital	M	85%	8,016	3,432	1,562	1,375	825	576	973	16,759		2,145	86.5%	2,238	86.5%	2,374	85.8%
Tallaght Hospital - Adults	M	85%	6,837	4,909	3,375	3,218	2,426	1,724	4,494	26,983		7,533	70.8%	8,226	68.7%	8,644	68.0%
RCSI Hospitals Group	M	85%	22,465	14,314	8,855	7,463	5,235	3,763	5,706	67,801		13,532	79.3%	14,026	78.7%	14,704	78.3%
Beaumont Hospital	M	85%	9,223	5,280	2,891	2,475	1,654	1,372	2,847	25,742		6,016	76.2%	5,837	76.7%	5,873	77.2%
Cavan General Hospital	M	85%	2,452	2,295	1,373	1,326	1,090	827	1,078	10,441		2,650	74.0%	2,838	72.6%	2,995	71.3%
Connolly Hospital Blanchardstown	M	85%	3,970	2,206	1,386	1,035	761	606	1,056	11,020		2,195	79.2%	2,320	78.4%	2,423	78.0%
Louth County Hospital	M	85%	1,083	762	487	331	252	148	29	3,092		377	87.7%	405	86.3%	429	86.1%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,142	3,023	2,220	1,915	1,475	810	696	14,281		2,279	83.1%	2,622	81.1%	2,981	79.1%
Rotunda Hospital	M	85%	1,595	748	498	381	3			3,225		15	99.5%	4	99.9%	3	99.9%
South/South West Hospital Group	M	85%	31,466	18,767	13,278	12,212	9,864	7,299	14,866	107,752		29,735	71.5%	30,753	70.9%	32,029	70.3%
Bantry General Hospital	M	85%	685	250	125	66				1,126		5	99.6%	2	99.8%	0	100.0%
Cork University Hospital	M	85%	7,765	4,702	3,316	2,799	1,831	1,138	2,244	23,795		5,157	78.3%	5,069	78.6%	5,213	78.1%
Cork University Maternity Hospital	M	85%	986	700	536	577	396	310	903	4,408		1,812	60.7%	1,749	61.3%	1,609	63.5%
Mallow General Hospital	M	85%	899	538	387	303	179	130	67	2,503		389	84.3%	399	84.0%	376	85.0%
Mercy University Hospital Cork	M	85%	1,963	946	601	411	325	202	512	4,960		993	79.5%	1,033	79.0%	1,039	79.1%
South Infirmary/Victoria University Hospital Cork	M	85%	6,361	3,301	2,664	2,835	2,519	1,564	2,823	22,067		6,033	71.0%	6,573	69.2%	6,906	68.7%
South Tipperary General Hospital	M	85%	1,432	771	289	216	179	161	85	3,133		419	86.4%	421	86.5%	425	86.4%
University Hospital Kerry	M	85%	2,841	1,927	1,114	1,017	871	701	922	9,393		2,300	75.4%	2,417	74.3%	2,494	73.4%
University Hospital Waterford	M	85%	8,534	5,632	4,246	3,988	3,564	3,093	7,310	36,367		12,627	63.3%	13,090	62.5%	13,967	61.6%
University of Limerick Hospital Group	M	85%	11,367	7,178	5,026	4,207	3,334	2,503	5,341	38,956		10,479	72.6%	10,955	72.0%	11,178	71.3%
Croom Hospital	M	85%	1,229	1,008	742	732	698	651	1,548	6,608		2,561	59.3%	2,683	58.2%	2,897	56.2%
Ennis Hospital	M	85%	366	297	235	208	173	80	105	1,464		358	76.9%	385	75.9%	358	75.5%
Nenagh Hospital	M	85%	311	254	303	120	82	45	139	1,254		266	79.6%	278	79.2%	266	78.8%
St. John's Hospital	M	85%	508	366	142	112	80	20		1,228		109	92.7%	119	91.7%	100	91.9%
University Hospital, Limerick	M	85%	8,953	5,253	3,604	3,035	2,301	1,707	3,549	28,402		7,185	74.0%	7,490	73.5%	7,557	73.4%

Outpatient Waiting List		Reporting Period July 2017															
													May-17	Jun-17	Jul-17		
Saolta University Health Care Group	M	85%	28,012	15,157	9,159	8,175	6,263	4,477	7,318	78,561		16,588	78.3%	17,334	77.7%	18,058	77.0%
Galway University Hospitals	M	85%	13,500	7,303	4,434	4,175	3,132	2,354	3,603	38,501		8,338	77.6%	8,685	76.8%	9,089	76.4%
Letterkenny University Hospital	M	85%	4,335	3,037	1,829	1,470	1,088	831	1,395	13,985		3,213	76.8%	3,281	76.6%	3,314	76.3%
Mayo University Hospital	M	85%	2,861	984	643	727	626	534	1,470	7,845		2,444	67.8%	2,492	67.8%	2,630	66.5%
Portiuncula University Hospital	M	85%	1,631	943	463	296	187	73	24	3,617		250	93.1%	283	92.3%	284	92.1%
Roscommon University Hospital	M	85%	1,164	373	302	285	245	203	389	2,961		732	73.9%	789	72.7%	837	71.7%
Sligo University Hospital	M	85%	4,521	2,517	1,488	1,222	985	482	437	11,652		1,611	85.9%	1,804	84.7%	1,904	83.7%
Children's Hospital Group	M	85%	11,819	7,732	4,719	4,122	3,931	3,164	5,874	41,361		11,763	70.5%	12,353	69.6%	12,969	68.6%
Children's University Hospital Temple Street	M	85%	4,443	3,053	1,992	1,649	1,571	1,499	2,346	16,553		5,172	68.3%	5,265	68.0%	5,416	67.3%
National Children's Hospital at Tallaght Hospital	M	85%	2,048	1,464	981	906	808	488	749	7,444		1,658	76.4%	1,884	74.3%	2,045	72.5%
Our Lady's Children's Hospital, Crumlin	M	85%	5,328	3,215	1,746	1,567	1,552	1,177	2,779	17,364		4,933	70.1%	5,204	69.2%	5,508	68.3%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List			Reporting Period July 2017												
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May-17		Jun-17		Jul-17			
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks		
National Total	M	70%	10,076	4,618	2,782	1,184	18,660	8,509	55.9%	8,428	55.3%	8,584	54.0%		
Ireland East Hospital Group	M	70%	1,233	474	356	22	2,085	845	64.8%	960	59.3%	852	59.1%		
Mater Misericordiae University Hospital	M	70%	9	1	0	0	10	10	60.0%	28	33.3%	1	90.0%		
Midland Regional Hospital Mullingar	M	70%	176	3	0	0	179	5	97.8%	5	97.3%	3	98.3%		
Our Lady's Hospital Navan	M	70%	38	2	1	0	41	2	95.9%	2	94.1%	3	92.7%		
St. Columcilles Hospital	M	70%	5	3	2	0	10	2	81.8%	2	77.8%	5	50.0%		
St Luke's Hospital Kilkenny	M	70%	208	141	231	22	602	353	42.6%	388	39.2%	394	34.6%		
St. Michael's Hospital	M	70%	494	176	8	0	678	194	77.1%	264	68.9%	184	72.9%		
St. Vincent's University Hospital	M	70%	76	0	0	0	76	2	98.0%	0	100.0%	0	100.0%		
Wexford General Hospital	M	70%	227	148	114	0	489	277	46.9%	271	45.9%	262	46.4%		
Dublin Midlands Hospital Group	M	70%	2,083	1,595	1,006	688	5,372	2,823	43.3%	3,064	40.1%	3,289	38.8%		
Midland Regional Hospital Portlaoise	M	70%	72	49	70	10	201	149	28.4%	149	30.7%	129	35.8%		
Midland Regional Hospital Tullamore	M	70%	160	45	92	64	361	191	39.2%	193	33.7%	201	44.3%		
Naas General Hospital	M	70%	401	281	508	586	1,776	1,243	24.9%	1,299	24.6%	1,375	22.6%		
St. James's Hospital	M	70%	665	561	187	0	1,413	510	58.2%	598	53.4%	748	47.1%		
Tallaght Hospital - Adults	M	70%	785	659	149	28	1,621	730	53.9%	825	48.7%	836	48.4%		
RCSI Hospitals Group	M	70%	2,195	421	9	4	2,629	979	69.1%	476	82.4%	434	83.5%		
Beaumont Hospital	M	70%	741	182	5	0	928	288	69.0%	146	83.7%	187	79.8%		
Cavan General Hospital	M	70%	252	0	0	1	253	0	100.0%	0	100.0%	1	99.6%		
Connolly Hospital Blanchardstown	M	70%	604	157	0	0	761	202	73.1%	138	81.2%	157	79.4%		
Louth County Hospital	M	70%	453	82	1	2	538	435	56.3%	191	71.0%	85	84.2%		
Our Lady of Lourdes Hospital Drogheda	M	70%	145	0	3	1	149	54	72.3%	1	99.2%	4	97.3%		
South/South West Hospital Group	M	70%	1,476	512	506	15	2,509	1,277	55.9%	1,190	57.3%	1,033	58.8%		
Bantry General Hospital	M	70%	116	42	0	0	158	26	82.4%	20	87.6%	42	73.4%		
Cork University Hospital	M	70%	100	46	29	11	186	72	56.9%	72	55.6%	86	53.8%		
Mallow General Hospital	M	70%	38	5	0	0	43	1	98.2%	13	81.4%	5	88.4%		
Mercy University Hospital Cork	M	70%	293	187	285	1	766	448	44.2%	449	43.2%	473	38.3%		
South Infirmary/Victoria University Hospital Cork	M	70%	111	7	0	0	118	22	84.9%	15	89.4%	7	94.1%		
South Tipperary General Hospital	M	70%	330	49	0	0	379	33	90.8%	17	95.6%	49	87.1%		
University Hospital Kerry	M	70%	260	7	0	0	267	3	99.1%	9	96.5%	7	97.4%		
University Hospital Waterford	M	70%	228	169	192	3	592	672	25.4%	595	27.4%	364	38.5%		
University of Limerick Hospital Group	M	70%	1,078	687	264	0	2,029	745	60.2%	802	57.0%	951	53.1%		
Ennis Hospital	M	70%	292	188	1	0	481	162	64.8%	192	57.3%	189	60.7%		
Nenagh Hospital	M	70%	138	52	0	0	190	47	75.8%	43	77.7%	52	72.6%		
St. John's Hospital	M	70%	183	76	46	0	305	76	66.2%	62	71.9%	122	60.0%		
University Hospital, Limerick	M	70%	465	371	217	0	1,053	460	53.8%	505	49.5%	588	44.2%		
Saolta University Health Care Group	M	70%	1,887	854	600	446	3,787	1,737	53.6%	1,810	51.9%	1,900	49.8%		
Galway University Hospitals	M	70%	695	419	498	379	1,991	1,114	40.4%	1,227	36.9%	1,296	34.9%		
Letterkenny University Hospital	M	70%	450	280	0	1	731	206	69.5%	202	68.1%	281	61.6%		
Mayo University Hospital	M	70%	83	68	96	66	313	279	28.8%	280	29.3%	230	26.5%		
Portiuncula University Hospital	M	70%	92	11	5	0	108	37	49.3%	22	67.2%	16	85.2%		
Roscommon University Hospital	M	70%	286	21	1	0	308	98	75.2%	41	87.9%	22	92.9%		
Sligo University Hospital	M	70%	281	55	0	0	336	3	99.1%	38	90.1%	55	83.6%		
Children's Hospital Group	M	70%	124	75	41	9	249	103	53.4%	126	47.7%	125	49.8%		
Children's University Hospital Temple Street	M	70%	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%		
National Children's Hospital at Tallaght Hospital	M	70%	20	0	0	0	20	5	37.5%	3	50.0%	0	100.0%		
Our Lady's Children's Hospital, Crumlin	M	70%	103	75	41	9	228	98	53.8%	123	46.8%	125	45.2%		

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period July 2017								
Reporting Level	Reporting Frequency	Target/EA Full Year	May-17			Jun-17			Jul-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	2	2	2	11	6	6	0	0	0
Ireland East Hospital Group	M	0	0	0	0	3	2	2	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	0	3	2	2	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	3	1	1	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	3	1	1	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0
Portlinculla University Hospital	M	0	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	2	2	2	5	3	3	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	2	2	2	5	3	3	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)				Reporting Period July 2017															
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
		National Total	M - 1M	80.1%	81.6%	1.9%	19.9%	18.4%	-7.5%	82.3%	82.4%	0.1%	17.7%	17.6%	-0.6%	85.4%	85.6%	0.2%	14.6%
Ireland East Hospital Group	M - 1M	80.3%	82.0%	2.1%	19.7%	18.0%	-8.6%	82.6%	82.6%	0.0%	17.4%	17.4%	0.0%	91.2%	91.5%	0.3%	8.8%	8.5%	-3.4%
Cappagh National Orthopaedic Hospital	M - 1M	85.7%	86.6%	1.1%	14.3%	13.4%	-6.3%	0.8%	0.9%	12.5%	99.2%	99.1%	-0.1%	69.6%	71.9%	3.3%	30.4%	28.1%	-7.6%
Mater Misericordiae University Hospital	M - 1M	83.7%	86.1%	2.9%	16.3%	13.9%	-14.7%	80.2%	79.3%	-1.1%	19.8%	20.7%	4.5%	92.7%	94.0%	1.4%	7.3%	6.0%	-17.8%
Midland Regional Hospital Mullingar	M - 1M	87.8%	87.4%	-0.5%	12.2%	12.6%	3.3%	93.1%	91.9%	-1.3%	6.9%	8.1%	17.4%	82.6%	81.8%	-1.0%	17.4%	18.2%	4.6%
National Maternity Hospital	M - 1M	64.2%	66.6%	3.7%	35.8%	33.4%	-6.7%	80.1%	82.5%	3.0%	19.9%	17.5%	-12.1%	78.6%	74.6%	-5.1%	21.4%	25.4%	18.7%
Our Lady's Hospital Navan	M - 1M	89.5%	92.1%	2.9%	10.5%	7.9%	-24.8%	82.2%	83.9%	2.1%	17.8%	16.1%	-9.6%	76.4%	79.7%	4.3%	23.6%	20.3%	-14.0%
Royal Victoria Eye and Ear Hospital	M - 1M	61.4%	61.2%	-0.3%	38.6%	38.8%	0.5%	29.5%	27.8%	-5.8%	70.5%	72.2%	2.4%	81.1%	82.2%	1.4%	18.9%	17.8%	-5.8%
St. Columcilles Hospital	M - 1M	99.8%	99.8%	0.0%	0.2%	0.2%	0.0%	90.9%	96.0%	5.6%	9.1%	4.0%	-56.0%	96.3%	89.7%	-6.9%	3.7%	10.3%	178.4%
St Luke's Hospital Kilkenny	M - 1M	76.7%	78.2%	2.0%	23.3%	21.8%	-6.4%	96.8%	96.9%	0.1%	3.2%	3.1%	-3.1%	90.2%	90.1%	-0.1%	9.8%	9.9%	1.0%
St. Michael's Hospital	M - 1M	75.4%	73.0%	-3.2%	24.6%	27.0%	9.8%	65.0%	68.0%	4.6%	35.0%	32.0%	-8.6%	86.6%	85.7%	-1.0%	13.4%	14.3%	6.7%
St. Vincent's University Hospital	M - 1M	75.2%	79.1%	5.2%	24.8%	20.9%	-15.7%	78.6%	78.9%	0.4%	21.4%	21.1%	-1.4%	97.2%	97.6%	0.4%	2.8%	2.4%	-14.3%
Wexford General Hospital	M - 1M	84.4%	86.2%	2.1%	15.6%	13.8%	-11.5%	93.6%	93.7%	0.1%	6.4%	6.3%	-1.6%	89.1%	88.5%	-0.7%	10.9%	11.5%	5.5%
Dublin Midlands Hospital Group	M - 1M	79.3%	81.2%	2.4%	20.7%	18.8%	-9.2%	81.6%	82.1%	0.6%	18.4%	17.9%	-2.7%	83.1%	83.1%	0.0%	16.9%	16.9%	0.0%
Coombe Women's and Infants University Hospital	M - 1M	78.6%	79.0%	0.5%	21.4%	21.0%	-1.9%	64.0%	63.5%	-0.8%	36.0%	36.5%	1.4%	75.0%	76.3%	1.7%	25.0%	23.7%	-5.2%
Midland Regional Hospital Portlaoise	M - 1M	85.0%	88.2%	3.8%	15.0%	11.8%	-21.3%	93.8%	94.4%	0.6%	6.2%	5.6%	-9.7%	85.5%	84.8%	-0.8%	14.5%	15.2%	4.8%
Midland Regional Hospital Tullamore	M - 1M	79.0%	79.1%	0.1%	21.0%	20.9%	-0.5%	79.0%	78.9%	-0.1%	21.0%	21.1%	0.5%	85.8%	87.6%	2.1%	14.2%	12.4%	-12.7%
Naas General Hospital	M - 1M	80.9%	83.2%	2.8%	19.1%	16.8%	-12.0%	93.8%	92.7%	-1.2%	6.2%	7.3%	17.7%	89.2%	87.0%	-2.5%	10.8%	13.0%	20.4%
St. James's Hospital	M - 1M	78.3%	81.1%	3.6%	21.7%	18.9%	-12.9%	77.9%	79.1%	1.5%	22.1%	20.9%	-5.4%	76.1%	76.6%	0.7%	23.9%	23.4%	-2.1%
St. Luke's Radiation Oncology Network	M - 1M	78.5%	80.9%	3.1%	21.5%	19.1%	-11.2%	11.0%	16.2%	47.3%	89.0%	83.8%	-5.8%	84.2%	83.4%	-1.0%	15.8%	16.6%	5.1%
Tallaght Hospital - Adults	M - 1M	76.9%	78.4%	2.0%	23.1%	21.6%	-6.5%	83.7%	82.8%	-1.1%	16.3%	17.2%	5.5%	87.2%	86.7%	-0.6%	12.8%	13.3%	3.9%
RCSI Hospitals Group	M - 1M	85.8%	86.5%	0.8%	14.2%	13.5%	-4.9%	87.5%	86.9%	-0.7%	12.5%	13.1%	4.8%	90.7%	90.8%	0.1%	9.3%	9.2%	-1.1%
Beaumont Hospital	M - 1M	82.3%	81.4%	-1.1%	17.7%	18.6%	5.1%	75.1%	76.0%	1.2%	24.9%	24.0%	-3.6%	94.0%	93.6%	-0.4%	6.0%	6.4%	6.7%
Cavan General Hospital	M - 1M	84.1%	85.9%	2.1%	15.9%	14.1%	-11.3%	93.3%	91.6%	-1.8%	6.7%	8.4%	25.4%	89.8%	89.4%	-0.4%	10.2%	10.6%	3.9%
Connolly Hospital Blanchardstown	M - 1M	90.5%	91.5%	1.1%	9.5%	8.5%	-10.5%	91.5%	88.6%	-3.2%	8.5%	11.4%	34.1%	88.6%	86.9%	-1.9%	11.4%	13.1%	14.9%
Louth County Hospital	M - 1M	63.8%	83.3%	30.6%	36.2%	16.7%	-53.9%	0.0%	0.0%		100.0%	100.0%	0.0%	85.3%	89.3%	4.7%	14.7%	10.7%	-27.2%
Monaghan General Hospital	M - 1M													80.7%	78.2%	-3.1%	19.3%	21.8%	13.0%
Our Lady of Lourdes Hospital Drogheda	M - 1M	87.2%	89.1%	2.2%	12.8%	10.9%	-14.8%	95.0%	94.5%	-0.5%	5.0%	5.5%	10.0%	78.2%	86.6%	10.7%	21.8%	13.4%	-38.5%
Rotunda Hospital	M - 1M	86.2%	84.9%	-1.5%	13.8%	15.1%	9.4%	86.8%	81.5%	-6.1%	13.2%	18.5%	40.2%	87.3%	86.4%	-1.0%	12.7%	13.6%	7.1%
South/South West Hospital Group	M - 1M	76.1%	78.7%	3.4%	23.9%	21.3%	-10.9%	79.9%	79.9%	0.0%	20.1%	20.1%	0.0%	81.2%	81.1%	-0.1%	18.8%	18.9%	0.5%
Bantry General Hospital	M - 1M	90.5%	91.9%	1.5%	9.5%	8.1%	-14.7%	96.3%	95.8%	-0.5%	3.7%	4.2%	13.5%	85.8%	84.8%	-1.2%	14.2%	15.2%	7.0%
Cork University Hospital	M - 1M	75.2%	79.8%	6.1%	24.8%	20.2%	-18.5%	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%	86.9%	87.6%	0.8%	13.1%	12.4%	-5.3%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	82.4%	81.4%	-1.2%	17.6%	18.6%	5.7%	0.0%	0.0%		100.0%	100.0%	0.0%	82.6%	82.0%	-0.7%	17.4%	18.0%	3.4%
Mallow General Hospital	M - 1M	71.8%	68.1%	-5.2%	28.2%	31.9%	13.1%	90.2%	90.1%	-0.1%	9.8%	9.9%	1.0%	64.5%	66.7%	3.4%	35.5%	33.3%	-6.2%
Mercy University Hospital Cork	M - 1M	67.5%	67.3%	-0.3%	32.5%	32.7%	0.6%	78.5%	76.0%	-3.2%	21.5%	24.0%	11.6%	58.0%	56.7%	-2.2%	42.0%	43.3%	3.1%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.4%	57.3%	-1.9%	41.6%	42.7%	2.6%	19.1%	20.5%	7.3%	80.9%	79.5%	-1.7%	69.5%	68.8%	-1.0%	30.5%	31.2%	2.3%
South Tipperary General Hospital	M - 1M	81.7%	83.6%	2.3%	18.3%	16.4%	-10.4%	89.1%	87.4%	-1.9%	10.9%	12.6%	15.6%	82.4%	82.5%	0.1%	17.6%	17.5%	-0.6%
University Hospital Kerry	M - 1M	79.9%	82.6%	3.4%	20.1%	17.4%	-13.4%	88.1%	88.2%	0.1%	11.9%	11.8%	-0.8%	94.6%	94.9%	0.3%	5.4%	5.1%	-5.6%
University Hospital Waterford	M - 1M	78.4%	80.7%	2.9%	21.6%	19.3%	-10.6%	84.0%	83.0%	-1.2%	16.0%	17.0%	6.3%	88.4%	87.4%	-1.1%	11.6%	12.6%	8.6%
University of Limerick Hospital Group	M - 1M	72.0%	73.0%	1.4%	28.0%	27.0%	-3.6%	82.0%	83.7%	2.1%	18.0%	16.3%	-9.4%	69.9%	70.9%	1.4%	30.1%	29.1%	-3.3%
Croom Hospital	M - 1M	47.2%	47.1%	-0.2%	52.8%	52.9%	0.2%	21.8%	20.8%	-4.6%	78.2%	79.2%	1.3%	71.9%	70.3%	-2.2%	28.1%	29.7%	5.7%
Ennis Hospital	M - 1M	93.5%	91.2%	-2.5%	6.5%	8.8%	35.4%	95.5%	96.2%	0.7%	4.5%	3.8%	-15.6%	72.7%	72.9%	0.3%	27.3%	27.1%	-0.7%
Nenagh Hospital	M - 1M	69.4%	77.6%	11.8%	30.6%	22.4%	-26.8%	79.2%	88.0%	11.1%	20.8%	12.0%	-42.3%	76.4%	74.9%	-2.0%	23.6%	25.1%	6.4%
St. John's Hospital	M - 1M	78.7%	77.8%	-1.1%	21.3%	22.2%	4.2%	67.3%	63.8%	-5.2%	32.7%	36.2%	10.7%	61.8%	63.7%	3.1%	38.2%	36.3%	-5.0%
University Hospital, Limerick	M - 1M	66.9%	67.6%	1.0%	33.1%	32.4%	-2.1%	86.4%	87.1%	0.8%	13.6%	12.9%	-5.1%	68.9%	70.7%	2.6%	31.1%	29.3%	-5.8%
University Maternity Hospital, Limerick	M - 1M	80.9%	82.4%	1.9%	19.1%	17.6%	-7.9%	98.8%	98.4%	-0.4%	1.2%	1.6%	33.3%	76.3%	81.5%	6.8%	23.7%	18.5%	-21.9%

Inpatient & Day Case Profiles (Public / Private) Reporting Period July 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Saolta University Health Care Group	M - 1M	85.0%	85.2%	0.2%	15.0%	14.8%	-1.3%	82.8%	82.6%	-0.2%	17.2%	17.4%	1.2%	88.2%	88.1%	-0.1%	11.8%	11.9%	0.8%
Galway University Hospitals	M - 1M	80.3%	81.5%	1.5%	19.7%	18.5%	-6.1%	72.7%	73.0%	0.4%	27.3%	27.0%	-1.1%	91.2%	91.3%	0.1%	8.8%	8.7%	-1.1%
Letterkenny University Hospital	M - 1M	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%	90.1%	90.8%	0.8%	9.9%	9.2%	-7.1%	91.7%	90.8%	-1.0%	8.3%	9.2%	10.8%
Mayo University Hospital	M - 1M	85.3%	85.9%	0.7%	14.7%	14.1%	-4.1%	86.7%	86.8%	0.1%	13.3%	13.2%	-0.8%	88.2%	89.0%	0.9%	11.8%	11.0%	-6.8%
Portiuncula University Hospital	M - 1M	83.9%	84.8%	1.1%	16.1%	15.2%	-5.6%	94.0%	94.2%	0.2%	6.0%	5.8%	-3.3%	69.4%	71.4%	2.9%	30.6%	28.6%	-6.5%
Roscommon University Hospital	M - 1M	83.1%	79.1%	-4.8%	16.9%	20.9%	23.7%	56.2%	51.4%	-8.5%	43.8%	48.6%	11.0%	74.4%	77.1%	3.6%	25.6%	22.9%	-10.5%
Sligo University Hospital	M - 1M	86.4%	85.0%	-1.6%	13.6%	15.0%	10.3%	85.9%	84.7%	-1.4%	14.1%	15.3%	8.5%	84.7%	84.1%	-0.7%	15.3%	15.9%	3.9%
Children's Hospital Group	M - 1M	73.6%	76.4%	3.8%	26.4%	23.6%	-10.6%	75.8%	75.9%	0.1%	24.2%	24.1%	-0.4%	81.9%	82.2%	0.4%	18.1%	17.8%	-1.7%
Children's University Hospital Temple Street	M - 1M	80.1%	82.6%	3.1%	19.9%	17.4%	-12.6%	73.7%	73.4%	-0.4%	26.3%	26.6%	1.1%	86.7%	87.0%	0.3%	13.3%	13.0%	-2.3%
National Children's Hospital at Tallaght Hospital	M - 1M	65.9%	71.0%	7.7%	34.1%	29.0%	-15.0%	89.5%	90.4%	1.0%	10.5%	9.6%	-8.6%	78.3%	79.1%	1.0%	21.7%	20.9%	-3.7%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.3%	75.5%	3.0%	26.7%	24.5%	-8.2%	69.3%	69.1%	-0.3%	30.7%	30.9%	0.7%	80.3%	80.6%	0.4%	19.7%	19.4%	-1.5%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days					Reporting Period July 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
National Total	M -1M	4.6	4.3	4.7	4.7	4.7	4.6	4.6	4.7	4.6	
Ireland East Hospital Group	M -1M	4.5	4.3	4.6	4.6	4.7	4.5	4.5	4.6	4.4	
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.2	5.7	6.3	5.6	6.5	6.8	6.6	
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.3	6.4	6.5	6.4	6.0	6.3	5.7	
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.3	3.3	3.3	3.1	3.1	3.1	
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.7	2.9	2.8	2.9	2.8	2.8	
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	4.2	3.9	3.7	4.3	4.0	3.7	
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.0	2.1	2.0	2.3	2.2	1.9	
St. Columcilles Hospital	M -1M	3.4	4.3	3.8	3.5	3.9	3.9	3.3	3.8	4.5	
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.6	3.7	3.6	3.5	3.7	3.6	3.4	
St. Michael's Hospital	M -1M	5.8	4.3	5.7	6.0	6.8	5.9	5.0	5.2	5.6	
St. Vincent's University Hospital	M -1M	6.9	4.3	6.9	7.1	7.0	6.5	6.8	7.1	6.6	
Wexford General Hospital	M -1M	3.6	4.3	3.6	3.8	3.5	3.6	3.6	3.5	3.6	
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	4.8	4.9	4.9	5.3	5.2	5.2	
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.6	2.7	2.5	2.6	2.6	2.7	2.6	
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.9	2.8	2.9	2.8	2.7	2.6	
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.1	5.1	5.4	5.3	5.0	4.9	5.0	
Naas General Hospital	M -1M	5.8	4.3	5.8	5.6	5.9	5.9	5.5	5.8	6.0	
St. James's Hospital	M -1M	7.5	4.3	7.8	7.7	8.1	8.2	8.1	7.5	7.5	
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.3	18.1	17.7	18.8	18.5	17.8	18.8	
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	4.2	4.1	3.9	5.4	5.2	5.5	
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.8	4.6	4.7	4.5	4.6	4.6	
Beaumont Hospital	M -1M	7.0	4.3	7.8	8.1	8.0	8.0	7.3	7.7	7.6	
Cavan General Hospital	M -1M	4.0	4.3	3.9	4.1	3.9	3.8	3.9	3.9	4.0	
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.4	4.8	4.7	4.3	4.3	4.2	4.3	
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	0.9	1.0	1.0	1.0	
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.4	3.2	3.3	3.4	3.3	3.4	
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.2	3.1	3.3	3.1	3.3	3.2	
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.8	4.9	4.8	4.9	4.9	4.8	
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.0	4.2	4.2	4.3	4.2	4.3	
Cork University Hospital	M -1M	4.7	4.3	4.9	4.8	5.0	4.8	5.0	5.0	4.7	
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.8	3.7	4.1	4.2	3.9	3.7	3.2	
Mallow General Hospital	M -1M	3.7	4.3	3.9	3.6	4.2	3.4	4.0	4.3	4.3	
Mercy University Hospital Cork	M -1M	5.6	4.3	5.9	6.2	5.7	5.7	5.7	6.1	5.9	
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.7	4.7	4.0	4.5	4.6	4.6	
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	5.3	4.5	4.5	4.9	4.7	4.3	
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.1	4.2	4.2	4.0	4.2	4.0	
University Hospital Waterford	M -1M	5.3	4.3	5.3	5.2	5.2	5.4	5.2	5.3	5.5	
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.5	4.3	4.3	4.3	4.4	4.1	
Croom Hospital	M -1M	4.9	4.3	4.9	5.3	4.9	4.8	4.7	4.8	4.9	
Ennis Hospital	M -1M	4.0	4.3	3.5	3.7	3.4	3.6	3.6	3.3	3.2	
Nenagh Hospital	M -1M	5.5	4.3	4.4	4.7	5.0	3.9	4.8	4.3	4.1	
St. John's Hospital	M -1M	4.5	4.3	4.6	5.4	4.3	4.7	4.6	4.7	4.1	
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.5	4.5	4.5	4.4	4.5	4.3	
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.9	3.8	3.8	3.9	3.8	4.3	3.5	
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.5	4.4	4.5	4.4	4.4	4.4	
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.6	4.6	4.8	4.7	4.7	4.8	
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.5	4.1	4.0	3.8	4.2	4.1	
Mayo University Hospital	M -1M	4.5	4.3	4.3	4.4	4.1	4.6	4.4	4.3	4.0	
Portiuncula University Hospital	M -1M	3.7	4.3	4.0	4.1	4.1	4.2	3.7	3.6	4.0	
Roscommon University Hospital	M -1M	8.3	4.3	8.0	8.0	8.1	7.1	8.9	7.9	8.2	
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.5	4.7	4.5	4.6	4.4	4.3	
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.6	4.0	4.2	3.7	3.8	3.9	
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.2	3.2	3.1	3.3	3.1	3.3	3.1	
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.3	3.9	4.5	4.8	4.1	4.2	4.3	

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay				Reporting Period July 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
National Total	M -1M	6.8	6.3	6.9	6.9	6.8	6.5	6.8	6.8	6.7
Ireland East Hospital Group	M -1M	7.0	6.4	6.9	7.0	7.1	6.5	6.7	6.9	6.5
Mater Misericordiae University Hospital	M -1M	9.2	8.2	8.9	9.4	9.0	8.7	8.3	8.6	7.7
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.2	5.3	5.4	5.2	5.2	5.1	4.8
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.4	5.1	4.3	4.2	5.0	4.3	3.5
St. Columcilles Hospital	M -1M	4.4	4.0	5.8	5.2	6.3	5.0	4.3	7.2	7.2
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.4	4.8	4.6	4.0	4.7	4.6	3.9
St. Michael's Hospital	M -1M	10.4	9.7	9.3	8.6	11.5	9.7	8.0	8.1	9.9
St. Vincent's University Hospital	M -1M	10.7	9.7	10.3	10.1	11.1	9.4	10.5	10.6	9.8
Wexford General Hospital	M -1M	4.9	4.5	4.6	5.0	3.9	4.4	4.4	4.5	5.1
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.7	7.4	7.6	7.1	8.4	7.9	8.6
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.5	4.8	5.0	5.1	4.2	3.8	4.1
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.8	6.5	7.0	7.1	7.4	6.3	6.7
Naas General Hospital	M -1M	7.0	6.3	7.2	6.1	8.1	7.5	6.4	7.6	7.2
St. James's Hospital	M -1M	10.2	9.1	11.0	11.6	10.9	11.3	11.0	9.8	11.4
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.6	5.9	5.8	4.7	9.0	8.5	8.9
RCSI Hospitals Group	M -1M	7.1	6.4	7.3	7.9	7.3	7.1	7.0	7.0	7.3
Beaumont Hospital	M -1M	10.3	8.9	12.0	13.7	12.8	12.6	10.2	10.7	12.2
Cavan General Hospital	M -1M	5.4	5.1	5.2	5.7	4.7	5.0	5.0	5.2	5.2
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.5	6.6	7.2	5.7	6.8	7.3	5.9
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	5.2	4.4	4.5	5.2	4.6	5.1
South/South West Hospital Group	M -1M	6.4	5.7	6.6	6.6	6.4	6.5	6.6	6.9	6.5
Bantry General Hospital	M -1M	5.0	4.7	4.9	4.6	4.8	5.2	5.1	4.7	5.0
Cork University Hospital	M -1M	6.6	6.0	6.8	6.9	6.8	6.9	7.0	7.4	6.0
Mallow General Hospital	M -1M	3.9	3.5	4.1	3.6	4.6	3.2	4.0	4.6	4.7
Mercy University Hospital Cork	M -1M	7.5	6.4	8.0	8.0	7.3	7.5	8.4	8.3	8.2
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.5	6.2	8.7	7.3	21.0	6.7	3.8
South Tipperary General Hospital	M -1M	6.5	5.6	6.5	7.4	6.9	6.0	7.0	6.3	5.7
University Hospital Kerry	M -1M	5.7	5.2	5.8	5.9	6.2	5.6	5.5	6.3	5.3
University Hospital Waterford	M -1M	7.6	7.1	8.0	7.8	6.9	8.3	7.3	8.4	9.8
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	5.4	5.1	4.9	5.0	5.1	4.6
Ennis Hospital	M -1M	4.0	3.9	3.2	3.6	3.1	3.3	3.4	3.2	2.9
Nenagh Hospital	M -1M	6.6	6.3	5.0	5.5	5.6	4.3	5.1	5.2	4.4
St. John's Hospital	M -1M	5.1	4.7	5.6	6.2	5.4	5.4	5.7	6.0	4.9
University Hospital, Limerick	M -1M	5.6	5.2	5.5	5.8	5.6	5.4	5.3	5.5	5.1
Saoilta University Health Care Group	M -1M	6.4	5.9	6.4	6.5	6.4	6.5	6.4	6.3	6.2
Galway University Hospitals	M -1M	6.9	6.6	7.0	6.8	6.8	7.2	6.5	6.7	7.1
Letterkenny University Hospital	M -1M	6.0	5.3	6.5	7.1	6.2	6.1	6.8	6.7	6.4
Mayo University Hospital	M -1M	5.4	5.1	5.0	5.5	4.8	5.2	5.2	5.1	4.3
Portiuncula University Hospital	M -1M	5.4	5.0	6.1	6.4	6.8	6.9	5.8	5.5	5.4
Roscommon University Hospital	M -1M	11.3	10.0	10.5	8.8	10.9	9.8	10.9	11.3	11.7
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.2	6.7	6.1	6.8	6.1	6.1

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period July 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	15,108	11.0%	2,443	10.8%	2,235	10.3%	2,444	9.8%	2,416	10.3%	2,337	10.6%	2,487	10.3%
Ireland East Hospital Group	M -1M	11.1%	3,403	10.9%	521	10.3%	518	10.7%	523	9.5%	545	10.2%	549	11.1%	539	10.0%
Mater Misericordiae University Hospital	M -1M	11.1%	761	11.4%	114	10.7%	107	10.7%	113	9.5%	101	9.0%	123	11.6%	136	11.0%
Midland Regional Hospital Mullingar	M -1M	11.1%	358	11.1%	65	13.9%	59	12.0%	47	9.1%	64	11.9%	48	9.6%	61	11.5%
Our Lady's Hospital Navan	M -1M	11.1%	268	9.6%	34	8.0%	49	10.8%	47	9.5%	54	11.0%	38	8.7%	41	8.4%
St. Columcilles Hospital	M -1M	11.1%	356	12.2%	55	10.3%	74	15.0%	67	11.7%	55	11.0%	57	13.9%	38	9.3%
St Luke's Hospital Kilkenny	M -1M	11.1%	587	11.7%	98	11.4%	76	10.3%	89	10.2%	99	11.5%	97	12.4%	106	11.7%
St. Michael's Hospital	M -1M	11.1%	78	7.9%	16	9.0%	14	8.9%	14	8.2%	13	7.0%	8	5.1%	6	4.1%
St. Vincent's University	M -1M	11.1%	500	8.7%	71	7.7%	73	7.9%	68	6.6%	73	7.5%	93	10.1%	65	6.7%
Wexford General Hospital	M -1M	11.1%	495	12.6%	68	11.2%	66	11.0%	78	11.5%	86	13.2%	85	12.3%	86	12.1%
Dublin Midlands Hospital Group	M -1M	11.1%	2,323	11.1%	369	10.8%	343	9.7%	394	9.6%	395	11.1%	377	10.9%	401	10.7%
Midland Regional Hospital Portlaoise	M -1M	11.1%	279	12.7%	37	16.2%	36	10.1%	44	11.2%	63	15.8%	47	11.7%	43	10.1%
Midland Regional Hospital Tullamore	M -1M	11.1%	389	13.1%	65	12.5%	59	12.4%	53	10.9%	68	14.5%	64	12.8%	65	12.6%
Naas General Hospital	M -1M	11.1%	364	10.3%	66	11.0%	39	7.3%	59	9.8%	52	8.4%	60	10.7%	65	10.6%
St. James's Hospital	M -1M	11.1%	742	10.7%	112	9.5%	109	10.5%	110	9.0%	102	8.9%	112	10.2%	126	10.3%
Tallaght Hospital - Adults	M -1M	11.1%	549	10.2%	89	10.1%	100	8.9%	128	9.3%	110	11.8%	94	10.7%	102	10.6%
RCSI Hospitals Group	M -1M	11.1%	2,244	10.8%	381	11.1%	294	9.4%	384	10.4%	363	10.1%	330	9.9%	362	10.0%
Beaumont Hospital	M -1M	11.1%	727	12.5%	127	13.2%	95	10.8%	110	11.4%	114	11.5%	100	9.9%	114	11.2%
Cavan General Hospital	M -1M	11.1%	506	10.0%	84	10.9%	62	7.9%	84	9.3%	84	9.7%	73	8.6%	95	10.4%
Connolly Hospital Blanchardstown	M -1M	11.1%	432	10.4%	58	8.1%	64	10.5%	79	10.9%	82	11.3%	67	10.4%	69	9.2%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	579	10.1%	112	11.3%	73	8.4%	111	10.2%	83	8.2%	90	10.6%	84	8.9%
South/South West Hospital Group	M -1M	11.1%	2,780	11.1%	462	11.2%	419	10.9%	432	9.9%	452	10.3%	421	10.6%	435	9.9%
Bantry General Hospital	M -1M	11.1%	302	13.4%	47	12.1%	49	14.3%	43	11.3%	54	14.4%	47	12.6%	47	11.7%
Cork University Hospital	M -1M	11.1%	931	11.5%	142	10.4%	139	11.6%	156	11.2%	164	11.4%	130	10.1%	157	11.3%
Mallow General Hospital	M -1M	11.1%	178	8.3%	42	11.2%	23	6.4%	28	7.4%	21	5.9%	32	9.8%	26	7.4%
Mercy University Hospital Cork	M -1M	11.1%	283	9.7%	56	11.4%	44	9.3%	48	9.1%	35	7.5%	39	8.6%	36	7.0%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	3.0%	0	0.0%	0	0.0%	1	12.5%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	341	11.7%	46	10.6%	51	12.3%	41	8.9%	55	9.9%	54	12.2%	74	12.4%
University Hospital Kerry	M -1M	11.1%	252	9.3%	47	11.1%	40	9.1%	35	7.5%	44	9.2%	46	10.8%	27	5.7%
University Hospital Waterford	M -1M	11.1%	492	12.2%	82	12.6%	73	11.7%	80	11.0%	79	11.0%	73	11.1%	68	10.3%
University of Limerick Hospital Group	M -1M	11.1%	1,182	9.0%	190	9.0%	164	8.1%	211	8.6%	183	8.2%	178	8.5%	206	8.9%
Ennis Hospital	M -1M	11.1%	235	9.1%	40	10.7%	30	7.7%	36	7.4%	31	7.2%	45	10.5%	48	10.1%
Nenagh Hospital	M -1M	11.1%	147	10.0%	21	9.4%	25	11.8%	26	9.4%	19	7.2%	18	8.0%	32	11.9%
St. John's Hospital	M -1M	11.1%	91	5.2%	12	4.6%	9	3.6%	9	2.7%	15	5.1%	19	6.6%	16	4.9%
University Hospital, Limerick	M -1M	11.1%	709	9.6%	117	9.3%	100	8.6%	140	10.3%	118	9.6%	96	8.3%	110	8.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period July 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
Saolta University Health Care Group	M -1M	11.1%	3,122	12.3%	506	12.1%	485	12.1%	491	10.8%	471	10.9%	476	11.7%	539	12.1%
Galway University Hospitals	M -1M	11.1%	873	10.9%	132	10.4%	135	10.4%	132	9.2%	119	8.6%	141	10.7%	163	11.5%
Letterkenny University Hospital	M -1M	11.1%	662	13.4%	123	15.4%	98	13.6%	98	10.8%	108	12.7%	95	11.4%	105	12.5%
Mayo University Hospital	M -1M	11.1%	701	14.0%	100	11.9%	104	13.8%	112	12.5%	121	14.5%	116	14.3%	123	14.0%
Portiuncula University Hospital	M -1M	11.1%	263	10.9%	42	10.7%	44	11.2%	46	10.8%	39	9.9%	33	8.8%	44	10.1%
Roscommon University Hospital	M -1M	11.1%	27	3.7%	5	4.0%	4	3.2%	4	3.0%	4	3.0%	2	2.1%	2	1.7%
Sligo University Hospital	M -1M	11.1%	596	13.8%	104	13.9%	100	13.9%	99	13.2%	80	11.2%	89	13.8%	102	13.6%
Children's Hospital Group	M -1M	11.1%	54	3.7%	14	4.2%	12	4.0%	9	4.1%	7	5.2%	6	2.4%	5	1.6%
Children's University Hospital Temple Street	M -1M	11.1%	17	6.6%	2	5.4%	5	10.9%	4	7.4%	1	2.3%	2	6.3%	3	6.7%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	37	3.7%	12	4.2%	7	4.0%	5	4.1%	6	5.2%	4	2.4%	2	1.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period July 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
National Total	M -1M	5.5	5.0	5.4	5.1	5.3	5.3	5.4	5.3	5.4
Ireland East Hospital Group	M -1M	5.9	5.4	5.8	4.7	6.3	5.4	5.5	5.8	5.4
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.5	4.0	4.2	4.6	4.3	5.0	5.1
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.3	5.4	8.4	7.5	8.1	9.2	8.0
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.5	3.4	3.2	3.2	3.1	3.3	3.5
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.5	1.4	1.8	2.2	2.4	3.1	3.1
St. Columcilles Hospital	M -1M	0.8	0.5	0.7	0.6	0.5	0.5	0.7	0.7	1.4
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.3	3.4	4.1	4.0	4.9	4.6	4.8
St. Michael's Hospital	M -1M	2.9	2.6	2.4	2.2	2.3	2.4	2.2	2.2	2.8
St. Vincent's University Hospital	M -1M	8.0	6.7	7.5	7.2	9.7	7.2	6.7	6.9	5.0
Wexford General Hospital	M -1M	3.6	3.4	3.2	3.0	3.9	2.8	3.1	2.8	3.5
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.9	5.7	6.4	7.0	7.0	6.5	7.2
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.5	3.0	2.8	2.7	2.3	2.6
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.3	5.3	5.3	4.9	4.3	4.9
Naas General Hospital	M -1M	5.2	4.4	4.7	3.8	7.5	3.4	4.8	4.1	4.3
St. James's Hospital	M -1M	10.4	9.1	10.8	8.4	10.3	12.5	10.8	10.4	11.5
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.4	4.9	3.7	4.5	6.1	5.9	6.6
RCSI Hospitals Group	M -1M	5.8	5.3	5.7	6.2	5.6	5.9	5.6	5.4	5.6
Beaumont Hospital (4)	M -1M	6.7	6.0	6.8	7.3	6.8	7.2	6.6	6.4	6.5
Cavan General Hospital	M -1M	2.8	2.9	3	3.0	3.0	2.9	4.2	2.4	2.6
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.5	6.8	5.4	5.1	5.5	4.9	5.8
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.5	4.6	4.1	4.6	4.1	4.7	4.7
South/South West Hospital Group	M -1M	4.9	4.6	4.5	4.3	4.4	4.2	4.7	4.7	4.6
Cork University Hospital	M -1M	8.1	6.2	7.9	6.7	7.6	7.2	8.4	8.7	8.2
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.7	3.0	2.9	2.8	2.5	2.7	2.4
Mallow General Hospital	M -1M	0.8	0.9	1.8	0.7	1.1	0.7	0.7	1.7	1.5
Mercy University Hospital Cork	M -1M	5.5	4.9	5.3	6.0	5.5	5.1	5.1	5.4	4.8
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	3	2.9	3.1	2.4	3.2	3.0	3.2
South Tipperary General Hospital	M -1M	3.4	2.7	3.1	3.7	2.7	3.0	3.5	3.4	2.6
University Hospital Kerry	M -1M	4.2	3.2	4	3.9	3.8	4.5	4.2	3.8	3.8
University Hospital Waterford	M -1M	5.0	4.8	4.1	3.9	4.3	3.9	4.0	3.7	4.3
University of Limerick Hospital Group	M -1M	4.6	4.1	4.9	4.7	4.8	4.5	4.8	4.7	5.1
Croom Hospital	M -1M	4.8	3.9	4.7	4.8	4.9	4.5	4.6	5.0	4.3
St. John's Hospital	M -1M	1.6	1.5	1.8	1.4	2.1	1.7	1.7	2.1	1.6
University Hospital, Limerick	M -1M	5.1	4.4	5.5	5.2	5.3	5.0	5.4	5.1	5.9
Saolta University Health Care Group	M -1M	4.8	4.2	4.6	5.2	4.4	4.8	4.8	4.4	4.3
Galway University Hospitals	M -1M	6.1	5.1	5.8	8.3	6.4	7.2	6.6	5.7	5.2
Letterkenny University Hospital	M -1M	4.0	3.5	4.4	4.6	4.5	4.2	4.4	4.4	4.2
Mayo University Hospital	M -1M	5.2	4.4	4.4	4.2	3.8	4.9	4.2	4.1	3.8
Portiuncula University Hospital	M -1M	3.7	3.4	4.6	5.6	3.5	4.6	5.6	4.1	4.7
Sligo University Hospital	M -1M	3.3	3.3	2.9	3.0	2.3	1.7	2.2	1.9	1.9

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-17		Apr-17		May-17		Jun-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	19,040	75.2%	3,098	77.4%	2,906	75.1%	3,175	74.3%	3,129	73.3%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	5,021	86.6%	834	87.5%	753	85.5%	808	87.4%	778	86.3%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	1,259	96.9%	233	95.9%	175	95.6%	211	98.6%	219	96.5%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	1,254	78.8%	225	79.5%	193	76.6%	220	80.0%	264	82.5%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	279	91.2%	50	100.0%	53	94.6%	45	91.8%	36	85.7%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	352	93.6%	36	92.3%	36	97.3%	48	98.0%	26	96.3%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	336	72.7%	24	85.7%	64	77.1%	54	68.4%	63	71.6%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	120	88.2%	25	86.2%	17	81.0%	25	89.3%	22	84.6%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	398	92.1%	72	92.3%	58	89.2%	80	92.0%	76	92.7%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	825	84.4%	141	82.5%	124	82.7%	86	83.5%	43	79.6%
Wexford General Hospital	M -1M	416	86.8%	87.2%	198	91.2%	28	87.5%	33	97.1%	39	95.1%	29	82.9%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	2,395	65.7%	338	67.7%	404	70.5%	385	60.2%	426	58.8%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	151	80.3%	23	71.9%	18	90.0%	35	83.3%	38	84.4%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	815	92.2%	166	95.4%	150	93.2%	131	89.7%	145	92.4%
Naas General Hospital	M -1M	231	85.9%	86.3%	118	87.4%	10	66.7%	19	95.0%	26	96.3%	17	81.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	354	27.3%	65	34.6%	59	30.9%	63	23.1%	64	21.2%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	957	83.8%	74	82.2%	158	87.3%	130	85.5%	162	81.0%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	1,852	64.0%	332	64.3%	295	62.1%	351	65.5%	351	69.0%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	1,074	58.6%	189	59.6%	170	55.7%	194	58.8%	213	64.5%
Cavan General Hospital	M -1M	214	76.2%	84.2%	100	71.4%	21	75.0%	13	76.5%	19	70.4%	13	59.1%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	312	78.8%	60	74.1%	56	81.2%	57	76.0%	51	81.0%
Louth County Hospital	M -1M	110	100.0%	100%	36	100.0%	5	100.0%	6	100.0%	9	100.0%	3	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	330	67.3%	57	67.1%	50	64.1%	72	75.8%	71	78.0%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	5,156	78.4%	901	79.7%	785	78.8%	939	76.8%	873	76.4%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	1,213	67.1%	208	69.3%	188	66.2%	227	65.8%	211	63.4%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	423	97.2%	66	97.1%	61	100.0%	70	95.9%	77	96.3%
Mallow General Hospital	M -1M	83	97.6%	97.1%	33	94.3%	3	100.0%	3	100.0%	6	100.0%	2	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	637	86.5%	109	87.2%	95	88.8%	120	85.7%	112	83.6%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	1,519	84.1%	253	86.1%	241	84.3%	279	85.6%	261	83.4%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	288	77.4%	46	73.0%	50	79.4%	55	75.3%	52	77.6%
University Hospital Kerry	M -1M	669	63.6%	70.6%	320	62.6%	66	66.0%	42	65.6%	62	56.4%	56	62.2%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	723	82.6%	150	84.3%	105	82.0%	120	80.0%	102	82.3%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	1,917	88.6%	354	90.1%	323	86.4%	311	89.6%	345	88.7%
Croom Hospital	M -1M	1,211	91.1%	88.6%	602	94.4%	108	98.2%	112	91.1%	99	95.2%	96	93.2%
St. John's Hospital	M -1M	964	96.7%	96.4%	519	97.7%	86	97.7%	90	97.8%	83	95.4%	103	98.1%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	796	80.1%	160	82.1%	121	76.1%	129	82.7%	146	80.7%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	2,699	63.4%	339	66.3%	346	60.9%	381	63.0%	356	59.4%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	1,103	49.0%	144	56.5%	146	50.3%	174	49.9%	169	48.8%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	312	71.4%	51	71.8%	59	75.6%	55	72.4%	65	71.4%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	518	78.6%	75	77.3%	86	73.5%	87	85.3%	78	78.8%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	129	66.5%	33	71.7%	18	45.0%	21	75.0%	21	70.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	637	89.0%	36	85.7%	37	86.0%	44	88.0%	23	69.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-17		Apr-17		May-17		Jun-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	1869	45.9%	305	45.6%	304	45.4%	350	46.0%	281	45.2%
Ireland East Hospital Group	M -1M	925	61%	>60%	493	60.2%	77	49.4%	65	55.4%	100	59.0%	72	65.3%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	53	34.0%	15	33.3%	14	21.4%	8	25.0%	4	75.0%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	81	55.6%	17	35.3%	6	66.7%	16	56.3%	13	53.8%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	51	94.1%	3	100.0%	3	100.0%	12	75.0%	4	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	20	100.0%	2	100.0%	3	100.0%	2	100.0%	4	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	58	72.4%	12	75.0%	8	62.5%	11	72.7%	12	83.3%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	71	9.9%	9	11.1%	10	20.0%	13	7.7%	14	7.1%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	31	61.3%	5	40.0%	2	50.0%	7	71.4%	5	80.0%
Wexford General Hospital	M -1M	209	71%	>60%	128	76.6%	14	71.4%	19	78.9%	31	74.2%	16	87.5%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	282	55.3%	49	53.1%	45	64.4%	57	50.9%	37	51.4%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	55	21.8%	11	9.1%	7	28.6%	16	25.0%	9	22.2%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	63	74.6%	13	76.9%	14	78.6%	9	55.6%	3	66.7%
Naas General Hospital	M -1M	168	56.5%	>60%	69	53.6%	11	36.4%	6	50.0%	15	53.3%	9	88.9%
St. James's Hospital	M -1M	65	59%	>60%	33	63.6%	5	60.0%	6	83.3%	7	57.1%	7	42.9%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	62	62.9%	9	88.9%	12	66.7%	10	80.0%	9	44.4%
RCSI Hospitals Group	M -1M	464	50%	>60%	246	52.8%	42	59.5%	54	59.3%	45	51.1%	33	45.5%
Beaumont Hospital	M -1M	35	6%	>60%	23	0.0%	4	0.0%	8	0.0%	1	0.0%	8	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	77	67.5%	13	69.2%	17	88.2%	17	52.9%	8	87.5%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	68	58.8%	14	64.3%	18	72.2%	12	50.0%	7	57.1%
Louth County Hospital	M -1M	109	46%	>60%	49	75.5%	7	100.0%	6	66.7%	10	70.0%	6	66.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	29	3.4%	4	0.0%	5	0.0%	5	20.0%	4	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	413	44.8%	67	44.8%	67	41.8%	70	47.1%	76	46.1%
Bantry General Hospital	M -1M	21	0%	>60%	13	0.0%	0	0.0%	4	0.0%	3	0.0%	3	0.0%
Cork University Hospital	M -1M	62	32%	>60%	26	38.5%	6	50.0%	5	40.0%	3	0.0%	4	50.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	34	55.9%	4	25.0%	5	80.0%	11	54.5%	3	100.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	125	56.0%	19	63.2%	20	55.0%	18	66.7%	25	56.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	44	40.9%	9	66.7%	6	16.7%	7	42.9%	7	28.6%
South Tipperary General Hospital	M -1M	61	3%	>60%	65	3.1%	12	0.0%	12	8.3%	10	10.0%	14	0.0%
University Hospital Kerry	M -1M	124	70%	>60%	63	57.1%	12	50.0%	11	63.6%	10	40.0%	10	70.0%
University Hospital Waterford	M -1M	72	58.3%	>60%	43	69.8%	5	40.0%	4	50.0%	8	87.5%	10	70.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	157	7.6%	27	18.5%	27	7.4%	34	2.9%	26	7.7%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	136	6.6%	21	23.8%	25	4.0%	29	0.0%	23	4.3%
University Hospital, Limerick	M -1M	40	30%	>60%	21	14.3%	6	0.0%	2	50.0%	5	20.0%	3	33.3%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	278	28.1%	43	34.9%	46	23.9%	44	36.4%	37	24.3%
Galway University Hospitals	M -1M	64	36%	>60%	29	58.6%	4	75.0%	3	0.0%	6	83.3%	6	83.3%
Letterkenny University Hospital	M -1M	97	28%	>60%	52	48.1%	10	50.0%	14	28.6%	9	44.4%	6	50.0%
Mayo University Hospital	M -1M	214	1%	>60%	86	0.0%	11	0.0%	13	0.0%	11	0.0%	14	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	47	40.4%	12	41.7%	8	62.5%	8	62.5%	6	16.7%
Roscommon University Hospital	M -1M	19	47%	>60%	13	53.8%	3	66.7%	2	100.0%	1	0.0%	2	0.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	51	19.6%	3	0.0%	6	0.0%	9	22.2%	3	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	1,217	84.9%	198	87.6%	189	88.3%	169	84.5%	174	84.5%	194	81.5%	194	82.2%
Ireland East Hospital Group	M -1M	364	93%	95%	153	95.6%	14	93.3%	34	97.1%	31	96.9%	18	94.7%	15	93.8%	20	95.2%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	42	91.3%	1	100.0%	6	85.7%	13	92.9%	3	100.0%	4	80.0%	12	100.0%
St. Vincent's University Hospital	M -1M	245	97%	95%	111	97.4%	13	92.9%	28	100.0%	18	100.0%	15	93.8%	11	100.0%	8	88.9%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	196	87.9%	28	100.0%	16	80.0%	28	87.5%	35	87.5%	31	81.6%	27	81.8%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	71	85.5%	10	100.0%	8	80.0%	15	78.9%	12	85.7%	13	86.7%	13	86.7%
St. James's Hospital	M -1M	125	87%	95%	54	84.4%	12	100.0%	4	80.0%	9	100.0%	10	83.3%	11	73.3%	8	72.7%
Tallaght Hospital - Adults	M -1M	132	92%	95%	71	93.4%	6	100.0%	4	80.0%	4	100.0%	13	92.9%	7	87.5%	6	85.7%
RCSI Hospitals Group	M -1M	431	85%	95%	223	85.8%	45	91.8%	35	85.4%	30	78.9%	36	92.3%	44	89.8%	31	75.6%
Beaumont Hospital	M -1M	136	83%	95%	72	83.7%	13	92.9%	15	75.0%	8	88.9%	13	92.9%	15	88.2%	8	66.7%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	77	91.7%	18	90.0%	9	100.0%	15	93.8%	11	91.7%	14	93.3%	10	83.3%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	74	82.2%	14	93.3%	11	91.7%	7	53.8%	12	92.3%	15	88.2%	13	76.5%
South/South West Hospital Group	M -1M	699	81%	95%	327	80.9%	59	80.8%	61	88.4%	38	86.4%	47	78.3%	52	75.4%	62	78.5%
Cork University Hospital	M -1M	280	72%	95%	140	80.5%	23	76.7%	27	93.1%	14	93.3%	22	75.9%	24	70.6%	26	78.8%
University Hospital Kerry	M -1M	94	87%	95%	46	83.6%	6	75.0%	10	83.3%	3	100.0%	9	75.0%	8	100.0%	10	83.3%
University Hospital Waterford	M -1M	325	88%	95%	141	80.6%	30	85.7%	24	85.7%	21	80.8%	16	84.2%	20	74.1%	26	76.5%
University of Limerick Hospital Group	M -1M	206	78%	95%	86	68.3%	17	73.9%	9	75.0%	9	52.9%	10	58.8%	16	64.0%	21	87.5%
University Hospital, Limerick	M -1M	206	78%	95%	86	68.3%	17	73.9%	9	75.0%	9	52.9%	10	58.8%	16	64.0%	21	87.5%
Saolta University Health Care Group	M -1M	463	90%	95%	232	89.2%	35	92.1%	34	91.9%	33	89.2%	28	90.3%	36	87.8%	33	86.8%
Galway University Hospitals	M -1M	170	93%	95%	80	94.1%	14	93.3%	15	100.0%	12	92.3%	6	100.0%	10	83.3%	13	92.9%
Letterkenny University Hospital	M -1M	95	79%	95%	57	80.3%	9	81.8%	11	100.0%	8	80.0%	11	78.6%	11	78.6%	7	63.6%
Mayo University Hospital	M -1M	104	98%	95%	50	96.2%	4	100.0%	3	75.0%	10	100.0%	8	100.0%	14	100.0%	9	100.0%
Sligo University Hospital	M -1M	94	89%	95%	45	86.5%	8	100.0%	5	71.4%	3	75.0%	3	100.0%	1	100.0%	4	100.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-17		Apr-17		May-17		Jun-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	4722	2.1%	773	1.9%	763	2.0%	756	2.1%	773	1.9%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	1004	1.9%	183	1.9%	166	1.8%	161	1.9%	152	1.6%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	10	0.3%	1	0.1%	1	0.2%	4	0.7%	4	0.6%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	346	2.4%	68	2.6%	54	2.1%	58	2.6%	51	2.1%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	167	3.6%	33	3.5%	37	4.3%	30	3.8%	26	3.0%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	4	0.2%	3	0.6%	1	0.2%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	19	0.4%	5	1.3%	2	0.5%	2	0.3%	3	0.3%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	97	3.0%	23	3.6%	19	3.1%	10	2.0%	17	2.8%
St. Michael's Hospital	M -1M	33	0.6%	<3%	19	0.7%	4	0.7%	4	0.8%	1	0.2%	5	0.9%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	238	1.8%	27	1.1%	32	1.3%	35	1.7%	35	1.5%
Wexford General Hospital	M -1M	261	3.1%	<3%	104	2.6%	19	2.4%	16	2.5%	21	3.3%	11	1.5%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	825	2.7%	119	2.2%	129	2.5%	161	3.2%	150	2.6%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	106	3.3%	21	3.1%	16	2.8%	19	3.4%	25	4.0%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	161	2.9%	29	3.0%	19	2.0%	39	4.4%	28	2.7%
Naas General Hospital	M -1M	143	2.5%	<3%	55	2.2%	5	1.1%	11	2.6%	10	2.4%	15	3.2%
St. James's Hospital	M -1M	665	3.2%	<3%	307	3.1%	48	2.8%	51	3.1%	59	3.5%	44	2.3%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	196	2.0%	16	0.9%	32	2.0%	34	2.2%	38	2.1%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	820	2.5%	160	2.6%	130	2.3%	127	2.4%	141	2.3%
Beaumont Hospital	M -1M	694	2.2%	<3%	405	2.6%	72	2.4%	70	2.4%	49	2.0%	68	2.4%
Cavan General Hospital	M -1M	103	1.5%	<3%	31	1.0%	4	0.6%	7	1.2%	9	1.6%	4	0.8%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	106	2.2%	18	2.0%	16	1.9%	19	2.2%	19	2.1%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	278	5.1%	66	6.3%	37	3.8%	50	5.4%	50	5.0%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	895	1.9%	133	1.5%	145	1.8%	144	1.9%	156	1.8%
Cork University Hospital	M -1M	580	3.5%	<3%	274	3.4%	43	3.1%	43	3.2%	47	3.5%	45	3.0%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	135	2.3%	26	2.3%	25	2.4%	22	2.2%	24	2.4%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	92	0.9%	18	0.9%	13	0.7%	11	0.7%	19	1.0%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	74	2.2%	12	1.7%	13	2.0%	10	1.8%	13	2.0%
University Hospital Kerry	M -1M	196	1.7%	<3%	117	2.1%	16	1.6%	18	1.8%	17	2.0%	21	2.0%
University Hospital Waterford	M -1M	417	2.0%	<3%	203	1.9%	18	0.9%	33	1.8%	37	2.1%	34	1.6%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	268	1.5%	47	1.3%	54	1.7%	41	1.4%	35	1.1%
Croom Hospital	M -1M	40	1.3%	<3%	19	1.3%	3	1.1%	1	0.4%	5	1.9%	3	1.2%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	249	2.7%	44	2.6%	53	3.1%	36	2.3%	32	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period July 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-17		Apr-17		May-17		Jun-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	910	2.0%	131	1.7%	139	2.0%	122	1.8%	139	1.8%
Galway University Hospitals	M -1M	723	2.0%	<3%	319	1.9%	43	1.7%	36	1.8%	38	1.8%	43	1.6%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	217	3.1%	37	3.0%	35	3.0%	37	3.0%	47	3.6%
Mayo University Hospital	M -1M	192	1.7%	<3%	82	1.5%	8	0.7%	13	1.4%	15	1.7%	8	0.8%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	81	2.8%	12	2.2%	18	3.1%	8	1.5%	15	2.7%
Roscommon University Hospital	M -1M	5	0.1%	<3%	3	0.1%	1	0.2%	0	0.0%	0	0.0%	2	0.3%
Sligo University Hospital	M -1M	414	2.0%	<3%	208	2.0%	30	1.6%	37	2.1%	24	1.5%	24	1.4%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period July 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National Total	M	436	475	475	531	-11.8%	595	10.8%	566	601	530	531
Ireland East Hospital Group	M	116	128	128	146	-14.1%	160	8.8%	165	163	151	146
Cappagh National Orthopaedic Hospital	M	3	4	4	6	-50.0%	5	-20.0%	13	12	10	6
Mater Misericordiae University Hospital	M	29	47	47	46	2.1%	53	13.2%	51	42	45	46
Midland Regional Hospital Mullingar	M	1	4	4	2	50.0%	0		0	0	1	2
Our Lady's Hospital Navan	M	7	5	5	4	20.0%	5	20.0%	9	5	6	4
St. Columcilles Hospital	M	15	13	13	15	-15.4%	17	11.8%	22	28	17	15
St Luke's Hospital Kilkenny	M	9	8	8	11	-37.5%	12	8.3%	11	7	9	11
St. Michael's Hospital	M	12	7	7	14	-100.0%	12	-16.7%	6	7	9	14
St. Vincent's University Hospital	M	24	30	30	27	10.0%	34	20.6%	30	34	29	27
Wexford General Hospital	M	16	10	10	21	-110.0%	22	4.5%	23	28	25	21
Dublin Midlands Hospital Group	M	105	98	98	113	-15.3%	149	24.2%	125	129	111	113
Midland Regional Hospital Portlaoise	M	2	3	3	2	33.3%	2	0.0%	3	0	3	2
Midland Regional Hospital Tullamore	M	9	8	8	6	25.0%	18	66.7%	13	9	9	6
Naas General Hospital	M	2	6	6	13	-116.7%	5	-160.0%	14	15	12	13
St. James's Hospital	M	52	58	58	62	-6.9%	80	22.5%	65	74	56	62
Tallaght Hospital - Adults	M	40	23	23	30	-30.4%	44	31.8%	30	31	31	30
RCSI Hospitals Group	M	126	118	118	130	-10.2%	153	15.0%	118	146	117	130
Beaumont Hospital	M	54	40	40	48	-20.0%	55	12.7%	42	60	42	48
Cavan General Hospital	M	17	12	12	19	-58.3%	21	9.5%	14	22	18	19
Connolly Hospital Blanchardstown	M	15	15	15	18	-20.0%	35	48.6%	26	19	16	18
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	45	11.8%	42	-7.1%	36	45	41	45
South/South West Hospital Group	M	39	68	68	64	5.9%	64	0.0%	80	77	66	64
Bantry General Hospital	M	2	4	4	4	0.0%	4	0.0%	1	5	5	4
Cork University Hospital	M	12	19	19	24	-26.3%	9	-166.7%	36	27	23	24
Mallow General Hospital	M	1	3	3	0	100.0%	3	100.0%	7	0	0	0
Mercy University Hospital Cork	M	5	13	13	9	30.8%	15	40.0%	15	12	12	9
South Infirmary/Victoria University Hospital Cork	M	2	2	2	1	50.0%	3	66.7%	3	2	1	1
South Tipperary General Hospital	M	7	7	7	10	-42.9%	9	-11.1%	5	2	12	10
University Hospital Kerry	M	1	8	8	1	87.5%	4	75.0%	1	5	2	1
University Hospital Waterford	M	9	12	12	15	-25.0%	17	11.8%	12	24	11	15
University of Limerick Hospital Group	M	5	11	11	9	18.2%	15	40.0%	7	11	12	9
Ennis Hospital	M	0	1	1	0	100.0%	2	100.0%	1	0	0	0
Nenagh Hospital	M	2	2	2	1	50.0%	3	66.7%	2	2	2	1
St. John's Hospital	M	1	2	2	0	100.0%	2	100.0%	0	0	1	0
University Hospital, Limerick	M	2	6	6	8	-33.3%	8	0.0%	4	9	9	8
Saolta University Health Care Group	M	43	52	52	63	-21.2%	53	-18.9%	65	68	66	63
Galway University Hospitals	M	18	19	19	24	-26.3%	24	0.0%	21	25	24	24
Letterkenny University Hospital	M	7	9	9	17	-88.9%	9	-88.9%	15	13	11	17
Mayo University Hospital	M	13	9	9	12	-33.3%	14	14.3%	7	12	19	12
Portiuncula University Hospital	M	0	5	5	0	100.0%	1	100.0%	6	1	1	0
Roscommon University Hospital	M	2	3	3	7	-133.3%	2	-250.0%	6	7	4	7
Sligo University Hospital	M	3	7	7	3	57.1%	3	0.0%	10	10	7	3
Children's Hospital Group	M	2	0	0	6		1	-500.0%	6	7	7	6
Children's University Hospital Temple Street	M	0	0	0	4		0		2	3	4	4
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	2		1	-100.0%	4	4	3	2

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection										Reporting Period July 2017				
Reporting Level	Reporting Frequency	Target 2017	Apr-17			May-17			Jun-17			Jul-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	32	293,778	1.1	48	306,499	1.6	23	291,866	0.8	26	296,605	0.9
Ireland East Hospital Group	M	<1	6	63,857	0.9	9	66,867	1.3	5	64,022	0.8	8	64,681	1.2
Cappagh National Orthopaedic Hospital	M	<1	1	2,350	4.3	0	2,422	0.0	0	2,422	0.0	0	2,303	0.0
Mater Misericordiae University Hospital	M	<1	1	18,143	0.6	5	19,217	2.6	2	18,126	1.1	3	18,449	1.6
Midland Regional Hospital Mullingar	M	<1	0	3,163	0.0	0	5,423	0.0	0	3,379	0.0	0	5,360	0.0
National Maternity Hospital	M	<1	1	5,058	2.0	1	3,395	2.9	1	5,275	1.9	1	3,338	3.0
Our Lady's Hospital Navan	M	<1	0	2,594	0.0	0	2,751	0.0	0	2,488	0.0	0	2,779	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	424	0.0	0	515	0.0	0	382	0.0	0	379	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	2,854	0.0	0	3,274	0.0	0	2,953	0.0	0	2,418	0.0
St Luke's Hospital Kilkenny	M	<1	1	6,494	1.5	0	6,883	0.0	0	6,231	0.0	0	6,288	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,529	0.0	0	1,825	0.0	0	1,941	0.0	0	1,862	0.0
St. Vincent's University Hospital Elm Park	M	<1	2	15,634	1.3	3	15,441	1.9	1	15,104	0.7	4	15,753	2.5
Wexford General Hospital	M	<1	0	5,614	0.0	0	5,721	0.0	1	5,721	1.7	0	5,752	0.0
Dublin Midlands Hospital Group	M	<1	4	56,421	0.7	12	57,632	2.1	5	54,688	0.9	5	56,378	0.9
Coombe Women's and Infants University Hospital	M	<1	0	4,474	0.0	1	4,744	2.1	0	4,482	0.0	0	4,773	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,664	0.0	0	3,556	0.0	0	3,556	0.0	0	3,599	0.0
Midland Regional Hospital Tullamore	M	<1	0	5,060	0.0	3	5,249	5.7	1	4,999	2.0	1	5,198	1.9
Naas General Hospital	M	<1	1	5,402	1.9	3	5,805	5.2	0	5,450	0.0	0	5,756	0.0
St. James's Hospital	M	<1	2	20,235	1.0	5	20,580	2.4	3	19,332	1.6	1	20,074	0.5
St. Luke's Radiation Oncology Network	M	<1	0	3,524	0.0	0	3,677	0.0	1	3,667	2.7	1	4,064	2.5
Tallaght Hospital - Adults	M	<1	1	14,062	0.7	0	14,021	0.0	0	13,202	0.0	2	12,914	1.5
RCSI Hospitals Group	M	<1	6	39,604	1.5	8	42,015	1.9	1	40,702	0.2	3	41,752	0.7
Beaumont Hospital (1)	M	<1	5	18,332	2.7	2	19,467	1.0	1	18,919	0.5	3	19,802	1.5
Cavan & Monaghan Hospital (4)	M	<1												
Connolly Hospital Blanchardstown	M	<1	0	7,732	0.0	2	8,254	2.4	0	7,349	0.0	0	7,888	0.0
Louth County Hospital	M	<1	0	6	0.0	0	9	0.0	0	3	0.0	0	5	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	9,862	0.0	4	10,134	3.9	0	10,139	0.0	0	9,875	0.0
Rotunda Hospital	M	<1	1	3,672	2.7	0	4,151	0.0	0	4,292	0.0	0	4,182	0.0
South/South West Hospital Group	M	<1	11	53,984	2.0	10	55,941	1.8	6	53,383	1.1	5	54,093	0.9
Bantry General Hospital	M	<1	1	1,482	6.7	1	1,573	6.4	0	1,489	0.0	1	1,573	6.4
Cork University Hospital includes CUMH (2)	M	<1	3	21,470	1.4	6	21,430	2.8	4	21,010	1.9	1	20,635	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	400	0.0	0	407	0.0	0	443	0.0	0	439	0.0
Mallow General Hospital	M	<1	0	1,477	0.0	0	1,525	0.0	0	1,245	0.0	0	1,333	0.0
Mercy University Hospital Cork	M	<1	0	5,487	0.0	0	5,843	0.0	0	5,525	0.0	1	5,467	1.8
South Infirmary University Hospital Cork	M	<1	0	1,880	0.0	0	2,068	0.0	0	1,956	0.0	0	1,906	0.0
South Tipperary General Hospital	M	<1	4	5,213	7.7	1	5,116	2.0	0	4,937	0.0	0	5,161	0.0
University Hospital Kerry	M	<1	0	5,341	0.0	1	6,310	1.6	2	5,560	3.6	1	6,255	1.6
University Hospital Waterford	M	<1	3	11,234	2.7	1	11,669	0.9	0	11,218	0.0	1	11,324	0.9

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection										Reporting Period July 2017				
Reporting Level	Reporting Frequency	Target 2017	Apr-17			May-17			Jun-17			Jul-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University of Limerick Hospital Group	M	<1	1	21,123	0.5	3	21,789	1.4	1	20,491	0.5	1	20,144	0.5
Croom Hospital	M	<1	0	719	0.0	0	679	0.0	0	678	0.0	0	584	0.0
Ennis Hospital	M	<1	0	1,767	0.0	0	1,807	0.0	0	1,564	0.0	0	1,573	0.0
Nenagh Hospital	M	<1	0	1,514	0.0	0	1,526	0.0	0	1,415	0.0	0	1,391	0.0
St. John's Hospital	M	<1	0	2,002	0.0	0	2,077	0.0	0	1,974	0.0	0	1,683	0.0
University Hospital, Limerick	M	<1	1	12,444	0.8	2	13,033	1.5	1	12,489	0.8	0	12,526	0.0
University Maternity Hospital, Limerick	M	<1	0	2,677	0.0	1	2,667	3.7	0	2,371	0.0	1	2,387	4.2
Saolta University Health Care Group	M	<1	4	50,363	0.8	2	52,887	0.4	3	50,570	0.6	3	51,395	0.6
Galway University Hospitals (3)	M	<1	2	19,840	1.0	2	20,535	1.0	2	20,535	1.0	1	20,543	0.5
Letterkenny University Hospital	M	<1	1	8,708	1.1	0	9,284	0.0	1	8,635	1.2	1	9,019	1.1
Mayo University Hospital	M	<1	0	7,495	0.0	0	7,792	0.0	0	7,151	0.0	0	7,424	0.0
Portiuncula University Hospital	M	<1	0	4,061	0.0	0	4,202	0.0	0	4,024	0.0	0	3,941	0.0
Roscommon University Hospital	M	<1	1	1,428	7.0	0	1,533	0.0	0	1,391	0.0	0	1,599	0.0
Sligo University Hospital	M	<1	0	8,831	0.0	0	9,541	0.0	0	8,834	0.0	1	8,869	1.1
Children's Hospital Group	M	<1	0	8,426	0.0	4	9,368	4.5	2	8,010	2.5	1	8,162	1.2
Children's University Hospital Temple Street	M	<1	0	2,602	0.0	2	2,540	7.9	0	2,260	0.0	1	2,371	4.2
National Children's Hospital at Tallaght Hospital	M	<1	0	929	0.0	0	1,539	0.0	0	939	0.0	0	858	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	0	4,895	0.0	2	5,289	3.8	2	4,811	4.2	0	4,933	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection										Reporting Period July 2017					
Reporting Level	Reporting Frequency	Target 2017	Apr-17			May-17			Jun-17			Jul-17			
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	
National Total	M	<2	64	293,778	2.2	68	306,499	2.2	58	291,866	2.0	63	296,605	2.1	
Ireland East Hospital Group	M	<2	17	63,857	2.7	14	66,867	2.1	8	64,022	1.2	11	64,681	1.7	
Cappagh National Orthopaedic Hospital	M	<2	0	2,350	0.0	0	2,422	0.0	0	2,422	0.0	0	2,303	0.0	
Mater Misericordiae University Hospital	M	<2	6	18,143	3.3	4	19,217	2.1	1	18,126	0.6	6	18,449	3.3	
Midland Regional Hospital Mullingar	M	<2	0	5,058	0.0	0	3,395	0.0	1	5,275	1.9	0	5,360	0.0	
National Maternity Hospital	M	<2	0	3,163	0.0	0	5,423	0.0	0	3,379	0.0	0	3,338	0.0	
Our Lady's Hospital Navan	M	<2	1	2,594	3.9	0	2,751	0.0	0	2,488	0.0	0	2,779	0.0	
Royal Victoria Eye and Ear Hospital	M	<2	0	424	0.0	0	515	0.0	0	382	0.0	0	379	0.0	
St. Colmcilles Hospital Loughlinstown	M	<2	1	2,854	3.5	0	3,274	0.0	0	2,953	0.0	0	2,418	0.0	
St Luke's Hospital Kilkenny	M	<2	5	6,494	7.7	2	6,883	1.5	0	6,231	0.0	2	6,288	3.2	
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,529	0.0	0	1,825	0.0	0	1,941	0.0	0	1,862	0.0	
St. Vincent's University Hospital Elm Park	M	<2	3	15,634	1.9	8	15,441	5.2	5	15,104	3.3	3	15,753	1.9	
Wexford General Hospital	M	<2	1	5,614	1.8	0	5,721	0.0	1	5,721	1.7	0	5,752	0.0	
Dublin Midlands Hospital Group	M	<2	8	56,421	1.4	12	57,632	2.1	10	54,688	1.8	12	56,378	2.1	
Coombe Women's and Infants University Hospital	M	<2	0	4,474	0.0	0	4,744	0.0	0	4,482	0.0	0	4,773	0.0	
Midland Regional Hospital Portlaoise	M	<2	0	3,664	0.0	0	3,556	0.0	0	3,556	0.0	0	3,599	0.0	
Midland Regional Hospital Tullamore	M	<2	0	5,060	0.0	0	5,249	0.0	0	4,999	0.0	1	5,198	1.9	
Naas General Hospital	M	<2	2	5,402	3.7	1	5,805	1.7	0	5,450	0.0	2	5,756	3.5	
St. James's Hospital	M	<2	5	20,235	2.5	10	20,580	4.9	7	19,332	3.6	4	20,074	2.0	
St. Luke's Radiation Oncology Network	M	<2	0	3,524	0.0	0	3,677	0.0	0	3,667	0.0	0	4,064	0.0	
Tallaght Hospital - Adults	M	<2	1	14,062	0.7	1	14,021	0.7	3	13,202	2.3	5	12,914	3.9	
RCSI Hospitals Group	M	<2	8	39,604	2.0	7	42,015	1.7	6	40,702	1.5	15	41,752	3.6	
Beaumont Hospital (1)	M	<2	3	18,332	1.6	5	19,467	2.6	4	18,919	2.1	9	19,802	4.5	
Cavan & Monaghan Hospital (4)	M	<2													
Connolly Hospital Blanchardstown	M	<2	4	7,732	5.2	1	8,254	1.2	1	7,349	1.4	4	7,888	5.1	
Louth County Hospital	M	<2	0	6	0.0	0	9	0.0	0	3	0.0	0	5	0.0	
Our Lady of Lourdes Hospital Drogheda	M	<2	1	9,862	1.0	1	10,134	1.0	1	10,139	1.0	2	9,875	2.0	
Rotunda Hospital	M	<2	0	3,672	0.0	0	4,151	0.0	0	4,292	0.0	0	4,182	0.0	
South/South West Hospital Group	M	<2	17	53,984	3.1	11	55,941	2.0	11	53,383	2.1	13	54,093	2.4	
Bantry General Hospital	M	<2	2	1,482	13.5	0	1,573	0.0	0	1,489	0.0	0	1,573	0.0	
Cork University Hospital includes CUMH (2)	M	<2	8	21,470	3.7	6	21,430	2.8	6	21,010	2.9	6	20,635	2.9	
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	400	0.0	0	407	0.0	0	443	0.0	0	439	0.0	
Mallow General Hospital	M	<2	0	1,477	0.0	0	1,525	0.0	0	1,245	0.0	0	1,333	0.0	
Mercy University Hospital Cork	M	<2	2	5,487	3.6	1	5,843	1.7	0	5,525	0.0	1	5,467	1.8	
South Infirmary University Hospital Cork	M	<2	1	1,880	5.3	1	2,068	4.8	0	1,956	0.0	0	1,906	0.0	
South Tipperary General Hospital	M	<2	1	5,213	1.9	0	5,116	0.0	1	4,937	2.0	1	5,161	1.9	
University Hospital Kerry	M	<2	0	5,341	0.0	2	6,310	3.2	1	5,560	1.8	2	6,255	3.2	
University Hospital Waterford	M	<2	3	11,234	2.7	1	11,669	0.9	3	11,218	2.7	3	11,324	2.6	
University of Limerick Hospital Group	M	<2	5	21,123	2.4	6	21,789	2.8	6	20,491	2.9	3	20,144	1.5	
Croom Hospital	M	<2	0	719	0.0	0	679	0.0	0	678	0.0	0	584	0.0	
Ennis Hospital	M	<2	0	1,767	0.0	0	1,807	0.0	0	1,564	0.0	0	1,573	0.0	
Nenagh Hospital	M	<2	0	1,514	0.0	0	1,526	0.0	1	1,415	7.1	0	1,391	0.0	
St. John's Hospital	M	<2	1	2,002	5.0	0	2,077	0.0	0	1,974	0.0	0	1,683	0.0	
University Hospital, Limerick	M	<2	4	12,444	3.2	6	13,033	4.6	5	12,489	4.0	3	12,526	2.4	
University Maternity Hospital, Limerick	M	<2	0	2,677	0.0	0	2,667	0.0	0	2,371	0.0	0	2,387	0.0	

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection Reporting Period July 2017

Reporting Level	Reporting Frequency	Target 2017	Apr-17			May-17			Jun-17			Jul-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
Saolta University Health Care Group	M	<2	9	50,363	1.8	18	52,887	3.4	16	50,570	3.2	8	51,395	1.6
Galway University Hospitals (3)	M	<2	3	19,840	1.5	11	20,535	5.4	8	20,535	3.9	2	20,543	1.0
Letterkenny University Hospital	M	<2	1	8,708	1.1	4	9,284	4.3	4	8,635	4.6	4	9,019	4.4
Mayo University Hospital	M	<2	1	7,495	1.3	3	7,792	3.9	2	7,151	2.8	0	7,424	0.0
Portiuncula University Hospital	M	<2	0	4,061	0.0	0	4,202	0.0	1	4,024	2.5	2	3,941	5.1
Roscommon University Hospital	M	<2	0	1,428	0.0	0	1,533	0.0	0	1,391	0.0	0	1,599	0.0
Sligo University Hospital	M	<2	4	8,831	4.5	0	9,541	0.0	1	8,834	1.1	0	8,869	0.0
Children's Hospital Group	M	<2	0	8,426	0.0	0	9,368	0.0	1	8,010	1.2	1	8,162	1.2
Children's University Hospital Temple Street	M	<2	0	2,602	0.0	0	2,540	0.0	1	2,260	4.4	0	2,371	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	929	0.0	0	1,539	0.0	0	939	0.0	1	858	11.7
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,895	0.0	0	5,289	0.0	0	4,811	0.0	0	4,933	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17	
National													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	10,500	11,235	7.0%	11,227	0.1%	1,483	1,712	1,549	1,466	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	14,000	12,613	-9.9%	13,430	-6.1%	1,512	1,958	1,849	1,644	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	9,975	8,522	-14.6%	9,990	-14.7%	1,106	1,301	1,224	908	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	75.9%	-20.2%	89.0%	-14.8%	74.6%	76.0%	79.0%	61.9%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	13,300	8,973	-32.5%	10,439	-14.0%	1,099	1,288	1,232	1,118	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	71.1%	-25.1%	77.7%	-8.5%	72.7%	65.8%	66.6%	68.0%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,911	1,949	1,946	1,938	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.1%	10.2%	10.4%	10.3%	
RCSI Hospital Group													
Beaumont													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	1,309		1,225	6.9%	171	205	207	138	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	1,234		1,352	-8.7%	153	193	165	129	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	1,307		1,224	6.8%	171	204	207	138	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	100.0%	99.5%	100.0%	100.0%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	1,229		1,347	-8.8%	149	193	165	129	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.6%		99.6%	0.0%	97.4%	100.0%	100.0%	100.0%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					173	178	187	182	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.1%	8.3%	8.6%	8.4%	
Ireland East Hospital Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	3,167		3,271	-3.2%	404	471	390	403	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	3,627		3,862	-6.1%	462	478	576	558	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	2,902		3,223	-10.0%	401	468	301	237	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	91.6%		98.5%	-7.0%	99.3%	99.4%	77.2%	58.8%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	3,088		3,254	-5.1%	400	406	427	450	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	85.1%		84.3%	1.0%	86.6%	84.9%	74.1%	80.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					537	552	549	543
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.7%	9.9%	10.0%	10.0%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	1,849		2,038	-9.3%	255	284	209	220
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	1,481		1,694	-12.6%	193	181	244	231
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,584		1,990	-20.4%	252	281	120	54
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	85.7%		97.6%	-12.3%	98.8%	98.9%	57.4%	24.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	942		1,087	-13.3%	131	109	95	123
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	63.6%		64.2%	-0.9%	67.9%	60.2%	38.9%	53.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					279	273	279	274
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.2%	8.1%	8.4%	8.5%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	1,318		1,233	6.9%	149	187	181	183
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	2,146		2,168	-1.0%	269	297	332	327
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	1,318		1,233	6.9%	149	187	181	183
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	2,146		2,167	-1.0%	269	297	332	327
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					258	279	270	269
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					11.9%	12.8%	12.4%	12.4%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	1,582		1,498	5.6%	198	238	224	221
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	1,875		1,726	8.6%	238	262	259	268

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	370		804	-54%	73	51	40	32
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	23.4%		53.7%	-56.4%	36.9%	21.4%	17.9%	14.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	691		1,005	-31.2%	187	59	85	75
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	36.9%		58.2%	-36.7%	78.6%	22.5%	32.8%	28.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					234	237	236	240
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.2%	8.9%	9.3%	9.4%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	2,419		2,387	1.3%	324	380	374	310
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	2,529		2,900	-12.8%	302	407	394	265
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	1,689		2,136	-20.9%	172	229	354	204
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	69.8%		89.5%	-22.0%	53.1%	60.3%	94.7%	65.8%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	1,704		1,558	9.4%	189	220	218	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	67.4%		53.7%	25.4%	62.6%	54.1%	55.3%	51.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					407	417	410	401
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	10.0%	10.0%	9.7%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	979		992	-1.3%	134	136	129	123
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	624		908	-31.3%	89	102	94	73
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	807		992	-18.6%	129	124	117	18
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	82.4%		100.0%	-17.6%	96.3%	91.2%	90.7%	14.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	237		316	-25.0%	42	31	28	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	38.0%		34.8%	9.1%	47.2%	30.4%	29.8%	38.4%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					172	177	177	178
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	10.3%	10.6%	10.7%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	1,440		1,395	3.2%	190	244	245	187
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	1,905		1,992	-4.4%	213	305	300	192
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	882		1,144	-22.9%	43	105	237	186
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	61.3%		82.0%	-25.3%	22.6%	43.0%	96.7%	99.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,467		1,242	18.1%	147	189	190	108
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	77.0%		62.3%	23.5%	69.0%	62.0%	63.3%	56.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					235	240	233	223
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.7%	9.5%	9.0%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	995		857	16.1%	123	139	149	135
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,299		1,399	-7.1%	128	211	157	177
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	995		843	18.0%	123	139	149	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.4%	1.7%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,272		1,289	-1.3%	126	206	157	176
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	97.9%		92.1%	6.3%	98.4%	97.6%	100.0%	99.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					161	166	172	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	10.3%	10.4%	10.3%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	1,763		1,989	-11.4%	263	279	205	259
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	2,049		2,191	-6.5%	229	407	298	247
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	1,259		1,760	-28.5%	166	210	173	162

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period July 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	71.4%		88.5%	-19.3%	63.1%	75.3%	84.4%	62.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	989		1,986	-50.2%	48	204	180	152
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	48.3%		90.6%	-46.8%	21.0%	50.1%	60.4%	61.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					399	399	392	400
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.7%	13.6%	14.1%	14.2%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,131		1,246	-9.2%	147	186	172	152
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	1,811		1,868	-3.1%	200	386	271	175
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,085		1,240	-12.5%	141	182	165	139
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	95.9%		99.5%	-3.6%	95.9%	97.8%	95.9%	91.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	886		1,858	-52.3%	30	186	161	144
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	48.9%		99.5%	-50.8%	15.0%	48.2%	59.4%	82.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					315	313	314	319
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.2%	17.0%	17.2%	17.4%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	632		743	-14.9%	116	93	33	107
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	238		323	-26.3%	29	21	27	72
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	174		520	-66.5%	25	28	8	23
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	27.5%		70.0%	-60.7%	21.6%	30.1%	24.2%	21.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	103		128	-19.5%	18	18	19	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	43.3%		39.6%	9.2%	62.1%	85.7%	70.4%	11.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					84	86	78	81
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.8%	7.8%	4.8%	5.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,925	2,106	9.4%	1,968	7.0%	281	369	265	301
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,829	1,718	-6.1%	1,592	7.9%	240	296	188	236
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	81.6%	-14.1%	80.9%	0.8%	85.4%	80.2%	70.9%	78.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,040	1,099	1,101	919
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					32.4%	32.3%	32.7%	32.6%
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	283		247	14.6%	36	44	37	51
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	207		211	-1.9%	33	30	17	37
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	73.1%		85.4%	-14.4%	91.7%	68.2%	45.9%	72.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					93	134	131	123
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					22.2%	30.8%	29.7%	27.5%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	474		426	11.3%	66	83	56	61
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	469		422	11.1%	66	81	55	60
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	98.9%		99.1%	-0.1%	100.0%	97.6%	98.2%	98.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					271	279	270	281
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.6%	36.3%	36.0%	37.0%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	215		218	-1.4%	32	43	21	23
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	210		214	-1.9%	32	41	20	22
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	97.7%		98.2%	-0.5%	100.0%	95.3%	95.2%	95.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					111	111	105	104
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.8%	29.5%	29.5%	29.0%

Cancer Services - Lung Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	259		208	24.5%	34	40	35	38
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	259		208	24.5%	34	40	35	38
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M		Modified KPI 2016	Not Available	Not Available				160	168	165	177
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M		Modified KPI 2016	Not Available	Not Available				41.0%	42.7%	42.1%	44.1%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	248		274	-9.5%	39	36	36	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	238		259	-8.1%	36	35	36	36
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	96.0%		94.5%	1.5%	92.3%	97.2%	100.0%	97.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M		Modified KPI 2016	Not Available	Not Available				140	140	143	138
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M		Modified KPI 2016	Not Available	Not Available				35.9%	36.9%	36.6%	34.5%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			446		415	7.5%	57	85	57	58
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	282		266	6.0%	37	55	25	24
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	63.2%		64.1%	-1.4%	64.9%	64.7%	43.9%	41.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M		Modified KPI 2016	Not Available	Not Available				266	264	270	279
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M		Modified KPI 2016	Not Available	Not Available				38.2%	36.8%	37.0%	39.0%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			178		173	2.9%	27	37	19	23
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	173		169	2.4%	27	37	18	20
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	97.2%		97.7%	-0.5%	100.0%	100.0%	94.7%	87.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					121	125	124	128
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					45.1%	43.7%	43.9%	47.8%

Cancer Services - Lung Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			268		242	10.7%	30	48	38	35
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	109		97	12.4%	10	18	7	4
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	40.7%		40.1%	1.5%	33.3%	37.5%	18.4%	11.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					145	139	146	151
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.8%	32.2%	32.6%	33.8%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	307		315	-2.5%	33	67	42	30
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	203		168	20.8%	18	44	22	23
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	66.1%		53.3%	24.0%	54.5%	65.7%	52.4%	76.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					97	106	102	96
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.4%	20.0%	19.4%	19.0%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	348		291	19.6%	50	54	37	64
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	319		266	19.9%	50	51	33	56
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	91.7%		91.4%	0.3%	100.0%	94.4%	89.2%	87.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					173	176	185	186.0%
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.9%	33.1%	35.0%	33.5%

- Notes
1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Prostate Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	1,517	1,757	15.8%	1,507	16.6%	252	260	254	230
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	1,365	926	-32.2%	801	15.6%	109	171	171	154
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	52.7%	-41.4%	53.2%	-0.8%	43.3%	65.8%	67.3%	67.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1023	1007	1008	1021
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					37.3%	36.7%	37.5%	36.1%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	171		180	-5.0%	17	34	31	14
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	160		79	102.5%	17	34	31	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	93.6%		43.9%	113.2%	100.0%	100.0%	100.0%	21.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					72	68	58	56
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					24.0%	22.0%	19.7%	19.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	480		415	15.7%	46	75	88	92
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	194		346	-43.9%	11	28	41	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	40.4%		83.4%	-51.5%	23.9%	37.3%	46.6%	77.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					242	229	232	230
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.1%	34.9%	33.2%	31.3%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	245		199	23.1%	12	30	61	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	70		134	-47.8%	2	3	18	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	28.6%		67.3%	-57.6%	16.7%	10.0%	29.5%	65.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					105	96	102	99
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.7%	31.6%	29.7%	27.0%

Cancer Services - Prostate Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	235		216	8.8%	34	45	27	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	124		212	-41.5%	9	25	23	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	52.8%		98.1%	-46.2%	26.5%	55.6%	85.2%	97.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					137	133	130	131
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.3%	37.8%	36.6%	35.5%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	64		107	-40.2%	6	6	0	0
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		43	-100.0%	0	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		40.2%	-100.0%	0.0%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					74	69	67	63
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.2%	25.7%	26.0%	27.5%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	527		300	75.7%	120	65	65	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	202		44	359.1%	27	49	54	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	38.3%		14.7%	161.3%	22.5%	75.4%	83.1%	67.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					229	244	262	282
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.6%	38.4%	40.1%	40.5%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	229		176	30.1%	54	33	36	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	123		24	412.5%	18	29	35	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	53.7%		13.6%	293.9%	33.3%	87.9%	97.2%	90.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					106	114	132	141
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.5%	36.7%	41.3%	41.1%

Cancer Services - Prostate Cancers		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	298		124	140.3%	66	32	29	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	79		20	295.0%	9	20	19	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	26.5%		16.1%	64.4%	13.6%	62.5%	65.5%	44.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					123	130	130	141
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.6%	40.1%	38.9%	39.8%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	157		148	6.1%	11	23	29	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	16		22	-27.3%	2	3	4	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	10.2%		14.9%	-31.4%	18.2%	13.0%	13.8%	7.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					80	72	76	80
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					30.9%	28.0%	28.6%	29.3%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	358		357	0.3%	52	57	41	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	354		267	32.6%	52	57	41	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.9%		74.8%	32.2%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					326	325	313	310
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					52.1%	52.4%	50.9%	51.3%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period July 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr-17	May-17	Jun-17	Jul-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,858	2,941	2.9%	2,984	-1.4%	403	407	434	449
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	2,573	2,202	-14.4%	2,564	-14.1%	265	291	326	351
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	74.9%	-16.8%	85.9%	-12.9%	65.8%	71.5%	75.1%	78.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	1,606		1,506	6.6%	227	249	223	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,085		1,295	-16.2%	131	143	155	186
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	67.6%		86.0%	-21.4%	57.7%	57.4%	69.5%	78.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	493		541	-8.9%	78	46	76	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	324		395	-18.0%	44	42	43	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	65.7%		73.0%	-10.0%	56.4%	91.3%	56.6%	52.6%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	400		470	-14.9%	53	52	59	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	354		412	-14.1%	47	46	52	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	88.5%		87.7%	1.0%	88.7%	88.5%	88.1%	83.6%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	271		320	-15.3%	32	32	50	40
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	269		315	-14.6%	30	32	50	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.3%		98.4%	0.8%	93.8%	100.0%	100.0%	100.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	171		147	16.3%	13	28	26	33
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	170		147	15.6%	13	28	26	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.4%		100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	183,750	183,291	-0.2%	181,221	1.1%	25,751	27,216	26,499	26,870
		North Leinster	M	95,619			56,988		55,656	2.4%	8,053	8,548	8,338	8,173
		Dublin Fire Brigade	M	79,391			45,282		45,622	-0.7%	6,369	6,522	6,429	6,585
		South	M	70,024			40,600		40,340	0.6%	5,711	6,019	5,966	6,060
		West	M	68,701			40,421		39,603	2.1%	5,618	6,127	5,766	6,052
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	3,260	2,845	-12.7%	3,298	-13.7%	386	399	407	395
		North Leinster	M	1,672			881		1,041	-15.4%	135	122	135	122
		Dublin Fire Brigade	M	1,565			855		914	-6.5%	105	132	118	131
		South	M	1,188			566		741	-23.6%	74	67	78	72
		West	M	1,002			543		602	-9.8%	72	78	76	70
NAS7	August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene	National	M	5,135	5,290	3,085	2,728	-11.6%	3,126	-12.7%	371	384	395	382
		North Leinster	M	1,540			822		962	-14.6%	126	113	129	116
		Dublin Fire Brigade	M	1,440			812		845	-3.9%	102	128	114	128
		South	M	1,169			560		727	-23.0%	72	67	77	71
		West	M	986			534		592	-9.8%	71	76	75	67
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			2,278		2,526	-9.8%	307	319	329	325
		North Leinster	M	1,270			700		795	-11.9%	104	95	114	101
		Dublin Fire Brigade	M	1,238			691		726	-4.8%	89	106	94	113
		South	M	915			455		567	-19.8%	56	52	63	57
		West	M	735			432		438	-1.4%	58	66	58	54
NAS11	*% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.5%	4.4%	80.8%	3.3%	82.7%	83.1%	83.3%	85.1%
		North Leinster	M	82.5%	80%	80%	85.2%	6.5%	82.6%	3.1%	82.5%	84.1%	88.4%	87.1%
		Dublin Fire Brigade	M	86.0%	80%	80%	85.1%	6.4%	85.9%	-0.9%	87.3%	82.8%	82.5%	88.3%
		South	M	78.3%	80%	80%	81.3%	1.6%	78.0%	4.2%	77.8%	77.6%	81.9%	80.3%
		West	M	74.5%	80%	80%	80.9%	1.1%	74.0%	9.3%	81.7%	86.8%	77.3%	80.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	73,491	72,951	-0.7%	73,013	-0.1%	10,166	11,008	10,685	10,731
		North Leinster	M	36,654			22,398		21,683	3.3%	3,131	3,399	3,319	3,211
		Dublin Fire Brigade	M	33,557			18,900		19,231	-1.7%	2,638	2,759	2,715	2,799
		South	M	28,415			16,298		16,643	-2.1%	2,293	2,511	2,380	2,460
		West	M	26,525			15,355		15,456	-0.7%	2,104	2,339	2,271	2,261
NAS13	August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene	National	M	120,957	122,159	71,259	68,898	-3.3%	70,880	-2.8%	9,590	10,345	10,021	10,021
		North Leinster	M	35,763			21,088		21,214	-0.6%	2,969	3,177	3,068	2,942
		Dublin Fire Brigade	M	31,348			17,426		18,090	-3.7%	2,397	2,519	2,535	2,600
		South	M	27,740			15,529		16,320	-4.8%	2,184	2,393	2,235	2,321
		West	M	26,106			14,855		15,256	-2.6%	2,040	2,256	2,183	2,158
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			43,039		42,771	0.6%	6,002	6,534	6,264	6,342
		North Leinster	M	22,181			13,690		13,021	5.1%	1,980	2,116	2,019	1,872
		Dublin Fire Brigade	M	18,847			10,245		11,040	-7.2%	1,353	1,438	1,487	1,628
		South	M	16,633			9,688		9,695	-0.1%	1,362	1,512	1,409	1,441
		West	M	15,589			9,416		9,015	4.4%	1,307	1,468	1,349	1,401
NAS17	*% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.5%	-21.9%	60.3%	3.6%	62.6%	63.2%	62.6%	63.3%
		North Leinster	M	62.0%	80%	80%	64.9%	-18.9%	61.4%	6.3%	66.7%	66.6%	65.8%	63.6%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.8%	-26.5%	61.0%	-3.6%	56.4%	57.1%	58.7%	62.6%
		South	M	60.0%	80%	80%	62.4%	-22.0%	59.4%	5.1%	62.4%	63.2%	63.0%	62.1%
		West	M	59.7%	80%	80%	63.4%	-20.8%	59.1%	7.3%	64.1%	65.1%	61.9%	64.9%
NAS23	Emergency Ambulances	National	M	3,289.0			1,981		1,972	0.5%	283	302	296	237
		North Leinster	M	1,740.0			1,032		1,043	-1.1%	151	169	161	109
		South	M	994.0			635		588	8.0%	88	94	81	86
		West	M	555.0			314		341	-7.9%	44	39	54	42
		National	M	25,973.0	26,846	15,660	15,450	-1.3%	15,282	1.1%	2,008	2,302	2,182	2,252
NAS24	Intermediate Care Vehicles	North Leinster	M	7,652.0			4,034		4,725	-14.6%	448	540	526	651
		South	M	6,850.0			4,462		3,873	15.2%	600	694	640	658
		West	M	11,471.0			6,954		6,684	4.0%	960	1,068	1,016	943

National Ambulance Service		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS22	Total AS3 Calls	National	M	29,262.0	30,503	17,793	17,431	-2.0%	17,254	1.0%	2,291	2,604	2,478	2,489
		North Leinster	M	9,392.0			5,066		5,768	-12.2%	599	709	687	760
		South	M	7,844.0			5,097		4,461	14.3%	688	788	721	744
		West	M	12,026.0			7,268		7,025	3.5%	1,004	1,107	1,070	985
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.6%	10.8%	88.6%	0.0%	87.6%	88.4%	88.1%	90.5%
		North Leinster	M	81.5%	80%	80%	79.6%	-0.5%	81.9%	-2.8%	74.8%	76.2%	76.6%	85.7%
		South	M	87.3%	80%	80%	87.5%	9.4%	86.8%	0.8%	87.2%	88.1%	88.8%	88.4%
		West	M	95.4%	80%	80%	95.7%	19.6%	95.1%	0.6%	95.6%	96.5%	94.9%	95.7%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	99.0%	-1.0%	93.5%	5.9%	98.4%	99.7%	99.6%	99.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.5%	90%	90%	92.1%	2.3%	91.5%	0.7%	90.9%	86.1%	92.7%	95.2%

Community Healthcare

Health & Wellbeing		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	91,100	91,571	0.5%	81,118	12.9%	11,646	14,333	12,663	11,964	
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	149,000	161,381	8.3%	152,075	6.1%	19,342	23,171	19,447	19,566	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	60,830	71,979	18.3%	64,418	11.7%	8,824	11,379	8,263	10,189	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	50,664	54,913	8.4%	50,302	9.2%	8,240	8,347	7,705	7,652	
Tobacco															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	8,143	7,861	-3.5%	8,598	-8.6%	965	1,101	986	1,011	
		CHO 1	M	2,032	1,870	1,171	1,150	-1.8%	1,198	-4.0%	135	164	169	179	
		CHO 2	M	267	300	188	247	31.4%	125	97.6%	28	23	17	85	
		CHO 3	M	169	300	188	117	-37.8%	78	50.0%	11	24	16	9	
		CHO 4	M	1,025	900	563	684	21.5%	496	37.9%	62	66	96	89	
		CHO 5	M	322	300	188	251	33.5%	200	25.5%	36	31	32	36	
		CHO 6	M	806	840	527	640	21.4%	487	31.4%	62	103	63	78	
		CHO 7	M	2,123	1,990	1,246	1,013	-18.7%	1,259	-19.5%	160	138	120	90	
		CHO 8	M	1,138	1,130	708	693	-2.1%	681	1.8%	83	127	98	106	
		CHO 9	M	1,684	1,870	1,171	1,031	-12.0%	1,081	-4.6%	144	141	127	107	
		Nat Quit Service	M	4,909	3,500	2,193	2,035	-7.2%	2,993	-32.0%	244	284	248	232	
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	722	609	-15.7%	850	-28.4%	84	148	97	5	
		CHO 1	M	136	171	91	48	-47.3%	75	-36.0%	7	12	20	0	
		CHO 2	M	156	139	75	55	-26.7%	107	-48.6%	12	9	11	5	
		CHO 3	M	129	111	59	46	-22.0%	88	-47.7%	0	18	0	0	
		CHO 4	M	191	171	91	88	-3.3%	127	-30.7%	14	27	0	0	
		CHO 5	M	61	100	54	23	-57.4%	15	53.3%	19	0	0	0	
		CHO 6	M	94	108	58	85	46.6%	80	6.3%	11	8	16	0	
		CHO 7	M	123	171	91	91	0.0%	90	1.1%	3	18	16	0	
		CHO 8	M	150	189	101	59	-41.6%	73	-19.2%	1	20	16	0	
		CHO 9	M	266	190	102	114	11.8%	195	-41.5%	17	36	18	0	
Chronic Disease Management															
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,453	1,199	-17.5%	1,224	-2.0%	190	147	250	97	
		CHO 1	M	376	418	245	156	-36.3%	223	-30.0%	14	28	22	12	
		CHO 2	M	263	382	224	65	-71.0%	198	-67.2%	8	8	5	15	
		CHO 3	M	216	272	161	91	-43.5%	141	-35.5%	8	16	0	32	
		CHO 4	M	467	323	192	294	53.1%	292	0.7%	46	53	86	0	
		CHO 5	M	167	145	89	100	12.4%	70	42.9%	14	25	44	8	
		CHO 6	M	171	182	108	130	20.4%	98	32.7%	10	9	26	6	
		CHO 7	M	224	223	135	157	16.3%	103	52.4%	40	8	18	14	
		CHO 8	M	41	372	224	96	-57.1%	16	500.0%	15	0	29	0	
		CHO 9	M	92	123	75	110	46.7%	83	32.5%	35	0	20	10	

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	18,782	21,190	12.8%	15,679	35.1%	2,936	3,080	3,091	3,255	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	1,745	1,536	-12.0%	530	189.8%	214	216	304	227	
		CHO 3	M	5,261	4,612	2,653	3,576	34.8%	2,851	25.4%	475	541	499	626	
		CHO 4	M	2,992	3,661	2,133	2,197	3.0%	1,701	29.2%	326	318	328	301	
		CHO 5	M	3,091	4,149	2,368	3,891	64.3%	1,589	144.9%	580	577	597	636	
		CHO 6	M	1,289	1,242	725	1,013	39.7%	721	40.5%	153	149	136	135	
		CHO 7	M	7,620	7,669	4,458	4,430	-0.6%	4,645	-4.6%	634	675	611	639	
		CHO 8	M	1,221	2,656	1,426	1,256	-11.9%	643	95.3%	144	136	137	233	
		CHO 9	M	5,222	5,619	3,274	3,291	0.5%	2,999	9.7%	410	468	479	458	
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	671	484	-27.9%	513	-5.7%	74	63	54	45	
		CHO 1	M		0	0									
		CHO 2	M	13	92	47	41	-12.8%	6	583.3%	5	8	6	0	
		CHO 3	M	89	98	56	97	73.2%	52	86.5%	5	12	17	11	
		CHO 4	M	229	182	106	150	41.5%	95	57.9%	23	16	15	10	
		CHO 5	M	153	282	160	96	-40.0%	97	-1.0%	25	18	10	5	
		CHO 6	M	56	76	45	2	-95.6%	44	-95.5%	1	1	0	0	
		CHO 7	M	96	130	77	27	-64.9%	76	-64.5%	9	2	0	1	
		CHO 8	M	106	179	95	37	-61.1%	75	-50.7%	1		1	16	
		CHO 9	M	102	148	85	34	-60.0%	68	-50.0%	5	6	5	2	
PC122B	Hospital Avoidance	National	M	19,202	21,629	12,370	16,553	33.8%	10,217	62.0%	2,266	2,392	2,414	2,582	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	1,042	811	-22.2%	182	345.6%	109	104	159	121	
		CHO 3	M	3,345	2,787	1,591	2,564	61.2%	1,702	50.6%	343	397	368	463	
		CHO 4	M	1,401	1,846	1,076	1,113	3.4%	808	37.7%	169	162	174	148	
		CHO 5	M	2,418	2,962	1,693	3,301	95.0%	1,182	179.3%	487	492	529	572	
		CHO 6	M	1,098	1,008	588	979	66.5%	585	67.4%	146	146	133	129	
		CHO 7	M	6,759	6,683	3,882	4,099	5.6%	4,004	2.4%	590	601	552	597	
		CHO 8	M	405	1,318	703	776	10.4%	101	668.3%	76	60	73	132	
		CHO 9	M	3,291	3,079	1,795	2,910	62.1%	1,653	76.0%	346	430	426	420	
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	3,453	2,947	-14.7%	3,078	-4.3%	405	436	413	449	
		CHO 1	M		0	0									
		CHO 2	M	534	934	499	641	28.5%	342	87.4%	100	104	104	100	
		CHO 3	M	1,169	1,045	604	612	1.3%	644	-5.0%	76	105	76	96	
		CHO 4	M	689	799	465	493	6.0%	392	25.8%	54	71	77	76	
		CHO 5	M	520	758	434	494	13.8%	310	59.4%	68	67	58	59	
		CHO 6	M	135	158	92	32	-65.2%	92	-65.2%	6	2	3	6	
		CHO 7	M	756	856	499	251	-49.7%	565	-55.6%	30	45	43	40	
		CHO 8	M	699	975	541	187	-65.4%	467	-60.0%	28	25	27	43	
		CHO 9	M	459	547	319	237	-25.7%	266	-10.9%	43	17	25	29	
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	2,288	1,206	-47.3%	1,871	-35.5%	191	189	210	179	
		CHO 1	M		0	0									
		CHO 2	M	0	280	157	43	-72.6%	0		0	0	35	6	
		CHO 3	M	658	682	402	303	-24.6%	453	-33.1%	51	27	38	56	
		CHO 4	M	673	834	486	441	-9.3%	406	8.6%	80	69	62	67	
		CHO 5	M		147	81									
		CHO 6	M		0	0									
		CHO 7	M	9	0	0	53		0		5	27	16	1	
		CHO 8	M	11	184	87	256	194.3%			39	51	36	42	
		CHO 9	M	1,370	1,845	1,075	110	-89.8%	1,012	-89.1%	16	15	23	7	

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	619,905	612,663	-1.2%	642,465	-4.6%	98,968	86,234	84,697	79,705	
		DML	M	155,784	150,624	88,472	86,586	-2.1%	92,674	-6.6%	13,700	12,263	11,864	11,224	
		DNE	M	184,391	177,984	104,543	103,668	-0.8%	109,514	-5.3%	16,860	14,036	13,743	12,751	
		SOUTH	M	491,249	474,840	278,908	281,471	0.9%	287,277	-2.0%	45,446	39,656	39,385	37,423	
		WEST	M	258,924	251,940	147,982	140,938	-4.8%	153,000	-7.9%	22,962	20,279	19,705	18,307	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.7%	-1.6%	81.7%	-2.5%	81.5%	77.9%	79.9%	80.4%	
		CHO 1	M	82.8%	81%	81%	85.5%	5.5%	82.3%	3.9%	89.7%	83.6%	86.1%	86.2%	
		CHO 2	M	82.0%	81%	81%	82.6%	2.0%	81.0%	2.0%	80.2%	83.3%	85.6%	83.8%	
		CHO 3	M	80.5%	81%	81%	78.2%	-3.5%	80.8%	-3.2%	84.1%	81.1%	80.6%	78.8%	
		CHO 4	M	90.2%	81%	81%	87.4%	7.9%	91.2%	-4.2%	89.7%	84.4%	84.2%	85.3%	
		CHO 5	M	77.2%	81%	81%	73.7%	-9.1%	78.0%	-5.5%	74.6%	66.6%	73.3%	80.8%	
		CHO 6	M	85.8%	81%	81%	85.3%	5.3%	84.0%	1.6%	84.1%	87.3%	88.7%	87.6%	
		CHO 7	M	84.7%	81%	81%	80.0%	-1.2%	85.0%	-5.9%	80.5%	79.8%	78.9%	77.7%	
		CHO 8	M	83.4%	81%	81%	80.1%	-1.1%	84.2%	-4.9%	83.9%	79.3%	80.2%	79.8%	
		CHO 9	M	60.1%	81%	81%	57.9%	-28.5%	60.2%	-3.7%	59.9%	56.1%	59.8%	55.3%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	92.4%	-5.7%	97.5%	-5.2%	93.8%	93.6%	92.5%	92.4%	
		CHO 1	M	96.5%	98.0%	98.0%	94.6%	-3.5%	97.4%	-2.9%	95.3%	94.5%	94.7%	94.6%	
		CHO 2	M	87.5%	98.0%	98.0%	81.0%	-17.4%	93.1%	-13.0%	82.1%	83.3%	78.9%	81.0%	
		CHO 3	M	91.5%	98.0%	98.0%	86.1%	-12.1%	93.2%	-7.6%	86.7%	85.8%	88.0%	86.1%	
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	99.9%	0.1%	100.0%	100.0%	99.8%	100.0%	
		CHO 5	M	99.1%	98.0%	98.0%	99.3%	1.3%	99.4%	-0.1%	99.4%	99.3%	99.3%	99.3%	
		CHO 6	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	99.9%	99.9%	99.4%	100.0%	
		CHO 7	M	99.6%	98.0%	98.0%	98.8%	0.8%	99.4%	-0.6%	99.5%	98.2%	98.6%	98.8%	
		CHO 8	M	97.3%	98.0%	98.0%	91.4%	-6.7%	98.9%	-7.6%	94.8%	94.0%	92.0%	91.4%	
		CHO 9	M	99.2%	98.0%	98.0%	95.9%	-2.1%	99.9%	-3.9%	97.2%	97.7%	96.2%	95.9%	
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	358,709	337,098	-6.0%	344,244	-2.1%	43,064	52,507	48,213	48,342	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	68.2%	-5.3%	72.8%	-6.3%	68.5%	69.6%	68.2%	66.3%	
		CHO 1	M	88.5%	72%	72%	87.7%	21.8%	88.5%	-0.9%	86.2%	89.9%	89.4%	88.7%	
		CHO 2	M	61.5%	72%	72%	67.4%	-6.3%	63.3%	6.6%	68.0%	69.2%	66.0%	70.7%	
		CHO 3	M	74.7%	72%	72%	67.6%	-6.2%	77.4%	-12.7%	69.5%	69.7%	68.5%	60.0%	
		CHO 4	M	60.2%	72%	72%	63.2%	-12.3%	59.9%	5.4%	58.6%	65.8%	61.0%	65.9%	
		CHO 5	M	62.1%	72%	72%	58.1%	-19.4%	63.1%	-8.0%	59.1%	61.6%	58.8%	53.4%	
		CHO 6	M	73.6%	72%	72%	67.4%	-6.4%	78.5%	-14.2%	70.8%	64.2%	63.1%	72.5%	
		CHO 7	M	68.6%	72%	72%	57.2%	-20.5%	71.3%	-19.7%	62.9%	57.4%	57.1%	54.2%	
		CHO 8	M	80.1%	72%	72%	76.0%	5.6%	79.7%	-4.6%	75.9%	78.9%	76.8%	76.3%	
		CHO 9	M	70.8%	72%	72%	71.2%	-1.1%	69.7%	2.2%	65.7%	70.7%	75.1%	65.8%	

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	75.8%	-17.6%	81.0%	-6.5%	77.2%	77.0%	75.5%	75.8%	
		CHO 1	M	78.7%	92.0%	92.0%	70.0%	-23.9%	81.6%	-14.2%	70.7%	74.0%	74.5%	70.0%	
		CHO 2	M	85.0%	92.0%	92.0%	80.8%	-12.1%	88.0%	-8.1%	82.0%	82.2%	79.4%	80.8%	
		CHO 3	M	98.6%	92.0%	92.0%	97.7%	6.2%	99.9%	-2.2%	97.9%	97.9%	98.0%	97.7%	
		CHO 4	M	69.9%	92.0%	92.0%	66.9%	-27.2%	69.1%	-3.1%	63.9%	67.2%	66.7%	66.9%	
		CHO 5	M	76.4%	92.0%	92.0%	74.0%	-19.5%	77.3%	-4.2%	76.4%	75.8%	74.7%	74.0%	
		CHO 6	M	85.1%	92.0%	92.0%	76.7%	-16.6%	91.6%	-16.2%	81.0%	78.5%	77.6%	76.7%	
		CHO 7	M	86.2%	92.0%	92.0%	83.0%	-9.8%	88.4%	-6.1%	82.0%	82.7%	79.8%	83.0%	
		CHO 8	M	76.4%	92.0%	92.0%	69.1%	-24.9%	76.9%	-10.2%	71.7%	70.5%	68.8%	69.1%	
		CHO 9	M	96.6%	92.0%	92.0%	82.3%	-10.5%	82.6%	-0.3%	96.6%	84.3%	81.5%	82.3%	
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	198,160	195,053	-1.6%	194,898	0.1%	25,644	29,785	27,689	26,869	
Speech and Language Therapy															
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.7%	-3.3%	97.4%	-0.7%	96.4%	96.4%	96.4%	96.7%	
		CHO 1	M	100.0%	100.0%	100.0%	97.6%	-2.4%	100.0%	-2.4%	99.5%	99.6%	99.1%	97.6%	
		CHO 2	M	91.5%	100.0%	100.0%	94.8%	-5.2%	94.7%	0.1%	95.2%	95.4%	95.5%	94.8%	
		CHO 3	M	99.4%	100.0%	100.0%	99.5%	-0.5%	97.4%	2.1%	99.6%	99.5%	99.2%	99.5%	
		CHO 4	M	94.0%	100.0%	100.0%	91.9%	-8.1%	95.1%	-3.4%	93.6%	92.8%	91.5%	91.9%	
		CHO 5	M	99.9%	100.0%	100.0%	98.5%	-1.5%	100.0%	-1.5%	98.8%	98.7%	98.9%	98.5%	
		CHO 6	M	98.8%	100.0%	100.0%	100.0%	0.0%	93.2%	7.3%	88.7%	88.2%	91.1%	100.0%	
		CHO 7	M	93.0%	100.0%	100.0%	92.6%	-7.4%	95.4%	-3.0%	92.3%	92.3%	92.0%	92.6%	
		CHO 8	M	99.5%	100.0%	100.0%	99.0%	-1.0%	99.4%	-0.4%	98.9%	98.7%	98.4%	99.0%	
		CHO 9	M	98.1%	100.0%	100.0%	98.8%	-1.2%	99.0%	-0.2%	98.6%	98.5%	98.8%	98.8%	
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.6%	-6.4%	87.8%	6.5%	94.7%	94.7%	93.4%	93.6%	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	92.5%	100.0%	100.0%	97.2%	-2.8%	96.3%	0.9%	98.3%	97.2%	97.2%	97.2%	
		CHO 3	M	94.6%	100.0%	100.0%	96.6%	-3.4%	91.0%	6.1%	95.1%	96.6%	98.2%	96.6%	
		CHO 4	M	94.4%	100.0%	100.0%	90.1%	-9.9%	84.0%	7.2%	90.8%	90.5%	89.6%	90.1%	
		CHO 5	M	81.9%	100.0%	100.0%	83.0%	-17.0%	70.2%	18.2%	87.0%	87.8%	82.3%	83.0%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	92.4%	8.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.9%	100.0%	100.0%	97.9%	-2.1%	92.1%	6.4%	97.6%	97.7%	97.4%	97.9%	
		CHO 8	M	96.9%	100.0%	100.0%	99.2%	-0.8%	98.8%	0.4%	99.0%	99.5%	98.5%	99.2%	
		CHO 9	M	100.0%	100.0%	100.0%	99.9%	-0.1%	98.7%	1.3%	100.0%	100.0%	100.0%	99.9%	
PC126	No of speech and language patients seen	National	M	255,099	265,182	155,199	166,427	7.2%	146,044	14.0%	21,734	26,203	23,457	21,169	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	62.8%	-28.6%	76.9%	-18.3%	84.0%	82.0%	79.9%	62.8%	
		CHO 1	M	100.0%	88.0%	88.0%	99.4%	13.0%	99.8%	-0.3%	100.0%	99.8%	99.3%	99.4%	
		CHO 2	M	93.9%	88.0%	88.0%	45.8%	-48.0%	82.6%	-44.5%	94.8%	92.3%	91.4%	45.8%	
		CHO 3	M	77.6%	88.0%	88.0%	76.1%	-13.5%	74.6%	2.1%	76.6%	77.7%	77.2%	76.1%	
		CHO 4	M	62.4%	88.0%	88.0%	55.0%	-37.5%	91.6%	-39.9%	55.7%	61.5%	55.1%	55.0%	
		CHO 5	M	100.0%	88.0%	88.0%	81.4%	-7.5%	100.0%	-18.6%	100.0%	67.0%	65.4%	81.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	49.4%	88.0%	88.0%	59.8%	-32.1%	48.8%	22.5%	63.2%	64.1%	64.2%	59.8%	
		CHO 9	M												

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	20.4%	-53.6%	39.1%	-47.7%	23.9%	24.1%	24.1%	20.4%	
		CHO 1	M	75.9%	44.0%	44.0%	38.3%	-12.9%	67.1%	-42.9%	59.8%	61.7%	43.7%	38.3%	
		CHO 2	M	13.8%	44.0%	44.0%	6.1%	-86.2%	32.0%	-81.0%	7.2%	3.6%	6.1%	6.1%	
		CHO 3	M	48.5%	44.0%	44.0%	29.1%	-33.9%	42.6%	-31.7%	41.8%	39.0%	44.5%	29.1%	
		CHO 4	M	34.5%	44.0%	44.0%	19.0%	-56.8%	37.0%	-48.7%	24.7%	33.8%	29.6%	19.0%	
		CHO 5	M	69.2%	44.0%	44.0%	52.7%	19.8%	48.0%	9.8%	53.6%	18.1%	31.9%	52.7%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	25.6%	-41.9%	19.3%	32.1%	25.7%	26.3%	30.6%	25.6%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	43,565	43,228	-0.8%	43,597	-0.8%	5,122	6,419	6,062	6,814	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	71.4%	-10.8%	67.0%	6.5%	67.9%	64.9%	68.2%	71.4%	
		CHO 1	M	96.3%	80.0%	80.0%	98.4%	23.0%	97.0%	1.5%	97.0%	97.5%	97.6%	98.4%	
		CHO 2	M	95.2%	80.0%	80.0%	59.0%	-26.2%	79.3%	-25.6%	79.9%	57.5%	59.0%	59.0%	
		CHO 3	M	69.6%	80.0%	80.0%	71.8%	-10.2%	79.3%	-9.4%	81.4%	72.4%	71.6%	71.8%	
		CHO 4	M	100.0%	80.0%	80.0%	57.3%	-28.4%	54.0%	6.0%	59.3%	59.1%	58.0%	57.3%	
		CHO 5	M	56.0%	80.0%	80.0%	78.3%	-2.1%	50.8%	54.1%	80.4%	79.1%	76.5%	78.3%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	87.7%	9.7%	73.0%	20.1%	89.4%	89.4%	88.8%	87.7%	
		CHO 8	M		80.0%	80.0%	80.3%	0.3%	76.7%	4.6%	83.0%	86.3%	82.1%	80.3%	
		CHO 9	M	62.4%	80.0%	80.0%	64.4%	-19.5%	58.4%	10.2%	47.6%	47.7%	55.9%	64.4%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	30.0%	-40.0%	24.7%	21.4%	27.7%	24.3%	27.0%	30.0%	
		CHO 1	M	47.6%	50.0%	50.0%	41.3%	-17.3%	48.9%	-15.4%	51.4%	46.1%	44.2%	41.3%	
		CHO 2	M	58.7%	50.0%	50.0%	21.9%	-56.2%	47.3%	-53.7%	28.0%	19.6%	21.3%	21.9%	
		CHO 3	M	29.1%	50.0%	50.0%	35.1%	-29.9%	30.8%	13.7%	32.4%	32.5%	30.4%	35.1%	
		CHO 4	M	44.9%	50.0%	50.0%	20.2%	-59.6%	17.4%	16.4%	20.1%	16.5%	18.3%	20.2%	
		CHO 5	M	29.6%	50.0%	50.0%	41.8%	-16.5%	24.2%	72.4%	50.2%	50.0%	40.1%	41.8%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	29.4%	-41.2%	19.0%	54.5%	32.4%	31.3%	31.8%	29.4%	
		CHO 8	M		50.0%	50.0%	29.8%	-40.4%	35.0%	-14.8%	48.0%	36.9%	30.0%	29.8%	
		CHO 9	M	19.8%	50.0%	50.0%	26.0%	-47.9%	10.2%	155.6%	14.9%	15.1%	19.2%	26.0%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	55,792	55,607	-0.3%	51,710	7.5%	6,478	9,415	8,734	7,357	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	88.5%	-6.8%	86.1%	2.9%	88.2%	88.2%	88.9%	88.5%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	90.1%	10.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	96.4%	1.5%	97.6%	-1.3%	100.0%	98.0%	97.5%	96.4%	
		CHO 3	M	75.5%	95.0%	95.0%	80.2%	-15.5%	70.3%	14.1%	81.5%	82.4%	81.9%	80.2%	
		CHO 4	M	100.0%	95.0%	95.0%	96.7%	1.8%	100.0%	-3.3%	98.7%	98.1%	97.5%	96.7%	
		CHO 5	M	73.8%	95.0%	95.0%	73.8%	-22.3%	84.2%	-12.3%	70.4%	69.1%	65.6%	73.8%	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	97.4%	2.5%	96.5%	0.9%	93.1%	96.4%	95.2%	97.4%	
		CHO 8	M	77.6%	95.0%	95.0%	69.2%	-27.2%	66.7%	3.8%	72.2%	72.3%	70.8%	69.2%	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	37.3%	50.0%	50.0%	39.7%	-20.7%	41.6%	-4.6%	42.4%	41.4%	42.0%	39.7%	
		CHO 1	M	56.2%	50.0%	50.0%	62.5%	25.0%	60.8%	2.9%	66.4%	65.7%	67.2%	62.5%	
		CHO 2	M	46.8%	50.0%	50.0%	42.9%	-14.3%	41.2%	4.1%	61.1%	50.3%	47.9%	42.9%	
		CHO 3	M	23.6%	50.0%	50.0%	25.3%	-49.4%	25.5%	-0.9%	30.4%	27.4%	25.1%	25.3%	
		CHO 4	M	46.3%	50.0%	50.0%	40.8%	-18.4%	70.9%	-42.5%	49.1%	46.6%	46.6%	40.8%	
		CHO 5	M	22.2%	50.0%	50.0%	21.6%	-56.8%	27.1%	-20.4%	21.2%	20.9%	18.1%	21.6%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	58.1%	16.3%	43.8%	32.7%	34.6%	53.1%	49.6%	58.1%	
		CHO 8	M	26.6%	50.0%	50.0%	24.7%	-50.6%	21.2%	16.8%	25.7%	23.7%	23.8%	24.7%	
		CHO 9	M	45.4%	50.0%	50.0%	45.9%	-8.2%	69.5%	-34.0%	48.8%	52.4%	43.4%	45.9%	
PC129	No of patients seen	National	M	49,614	56,833	32,943	29,541	-10.3%	28,295	4.4%	3,976	4,448	4,034	3,758	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ 52 weeks	National	M	82.5%	96.0%	96.0%	76.3%	-20.5%	86.9%	-12.2%	81.6%	81.1%	80.0%	76.3%	
		CHO 1	M	98.4%	96.0%	96.0%	96.6%	0.6%	97.2%	-0.6%	96.4%	96.6%	97.2%	96.6%	
		CHO 2	M	65.9%	96.0%	96.0%	60.7%	-36.8%	79.0%	-23.1%	63.0%	65.1%	65.5%	60.7%	
		CHO 3	M	99.6%	96.0%	96.0%	86.1%	-10.3%	100.0%	-13.9%	98.1%	97.5%	97.3%	86.1%	
		CHO 4	M	96.1%	96.0%	96.0%	96.1%	0.1%	99.7%	-3.6%	96.5%	96.9%	96.4%	96.1%	
		CHO 5	M	79.9%	96.0%	96.0%	62.9%	-34.4%	81.2%	-22.5%	71.5%	73.7%	69.2%	62.9%	
		CHO 6	M	100.0%	96.0%	96.0%	98.3%	2.4%	99.7%	-1.4%	100.0%	100.0%	98.3%	98.3%	
		CHO 7	M	99.1%	96.0%	96.0%	96.6%	0.6%	94.7%	2.0%	97.9%	98.0%	96.6%	96.6%	
		CHO 8	M	62.8%	96.0%	96.0%	58.4%	-39.1%	69.4%	-15.9%	62.3%	61.4%	57.0%	58.4%	
		CHO 9	M	90.1%	96.0%	96.0%	81.2%	-15.5%	99.8%	-18.7%	86.5%	84.6%	80.8%	81.2%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	34.7%	-27.6%	47.8%	-27.3%	39.3%	38.5%	37.2%	34.7%	
		CHO 1	M	54.0%	48.0%	48.0%	57.2%	19.1%	60.6%	-5.7%	52.9%	55.7%	54.3%	57.2%	
		CHO 2	M	20.9%	48.0%	48.0%	20.4%	-57.5%	27.2%	-25.0%	24.0%	27.8%	28.3%	20.4%	
		CHO 3	M	47.8%	48.0%	48.0%	29.0%	-39.5%	73.6%	-60.6%	37.0%	34.4%	32.0%	29.0%	
		CHO 4	M	69.8%	48.0%	48.0%	61.0%	27.2%	76.5%	-20.2%	64.2%	61.7%	62.4%	61.0%	
		CHO 5	M	24.5%	48.0%	48.0%	21.3%	-55.5%	32.1%	-33.4%	26.5%	27.4%	26.4%	21.3%	
		CHO 6	M	59.7%	48.0%	48.0%	76.4%	59.1%	71.5%	6.8%	88.7%	83.1%	75.5%	76.4%	
		CHO 7	M	62.4%	48.0%	48.0%	41.6%	-13.3%	62.4%	-33.2%	49.3%	45.3%	41.0%	41.6%	
		CHO 8	M	19.7%	48.0%	48.0%	22.9%	-52.4%	22.6%	1.1%	19.4%	20.4%	16.7%	22.9%	
		CHO 9	M	44.1%	48.0%	48.0%	45.9%	-4.4%	72.4%	-36.6%	51.9%	49.0%	47.1%	45.9%	
PC130	No. of patients seen	National	M	63,830	65,216	38,667	36,287	-6.2%	38,597	-6.0%	4,764	5,888	4,955	4,824	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ 52 weeks	National	M	74.7%	100.0%	100.0%	70.2%	-29.8%	75.5%	-7.0%	72.7%	70.0%	69.6%	70.2%	
		CHO 1	M	70.8%	100.0%	100.0%	63.4%	-36.6%	71.1%	-10.8%	64.5%	61.8%	62.0%	63.4%	
		CHO 2	M	71.3%	100.0%	100.0%	94.1%	-5.9%	71.2%	32.1%	74.6%	68.9%	70.0%	94.1%	
		CHO 3	M	53.4%	100.0%	100.0%	54.6%	-45.4%	51.3%	6.4%	51.5%	50.8%	51.9%	54.6%	
		CHO 4	M	56.6%	100.0%	100.0%	53.5%	-46.5%	54.8%	-2.3%	58.2%	53.1%	53.5%	53.5%	
		CHO 5	M	72.5%	100.0%	100.0%	69.1%	-30.9%	75.9%	-9.1%	73.8%	71.9%	69.2%	69.1%	
		CHO 6	M	100.0%	100.0%	100.0%	95.4%	-4.6%	99.4%	-4.0%	91.2%	94.8%	95.3%	95.4%	
		CHO 7	M	95.2%	100.0%	100.0%	76.3%	-23.7%	90.2%	-15.4%	87.0%	82.9%	83.9%	76.3%	
		CHO 8	M	85.7%	100.0%	100.0%	79.0%	-21.0%	86.6%	-8.8%	81.3%	79.1%	79.0%	79.0%	
		CHO 9	M	77.6%	100.0%	100.0%	75.8%	-24.2%	81.9%	-7.5%	76.6%	75.3%	75.7%	75.8%	

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	27.1%	-54.9%	28.5%	-5.2%	27.1%	26.9%	26.8%	27.1%	
		CHO 1	M	24.1%	60.0%	60.0%	23.8%	-60.4%	20.7%	15.1%	25.5%	22.8%	24.9%	23.8%	
		CHO 2	M	30.0%	60.0%	60.0%	38.5%	-35.9%	24.8%	55.3%	33.2%	28.0%	26.1%	38.5%	
		CHO 3	M	13.2%	60.0%	60.0%	15.1%	-74.9%	9.0%	68.2%	13.4%	13.2%	13.7%	15.1%	
		CHO 4	M	19.9%	60.0%	60.0%	21.7%	-63.8%	20.4%	6.4%	19.6%	20.9%	21.3%	21.7%	
		CHO 5	M	25.7%	60.0%	60.0%	25.3%	-57.8%	24.8%	2.2%	26.3%	24.0%	26.4%	25.3%	
		CHO 6	M	51.2%	60.0%	60.0%	49.9%	-16.9%	52.9%	-5.8%	44.2%	54.9%	50.1%	49.9%	
		CHO 7	M	36.1%	60.0%	60.0%	25.4%	-57.6%	33.2%	-23.4%	30.8%	28.3%	28.7%	25.4%	
		CHO 8	M	30.0%	60.0%	60.0%	33.3%	-44.5%	46.0%	-27.7%	31.0%	31.3%	33.1%	33.3%	
		CHO 9	M	22.4%	60.0%	60.0%	28.4%	-52.7%	25.2%	12.8%	25.7%	29.3%	27.0%	28.4%	
PC131	No of patients seen	National	M	37,857	37,896	21,950	21,668	-1.3%	22,740	-4.7%	3,012	3,534	3,047	2,579	
Nursing *															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks *	CHO 1	M-1M		100.0%	100.0%	88.9%	-11.1%			43.5%	87.3%	88.9%		
		CHO 2	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 3	M-1M		100.0%	100.0%	92.6%	-7.4%			94.8%	95.4%	92.6%		
		CHO 4	M-1M		100.0%	100.0%									
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	96.8%	-3.2%			63.8%	92.2%	96.8%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%									
		CHO 9	M-1M		100.0%	100.0%					99.4%	100.5%			
PC132	No of patients seen	National	M-1M	663,195	898,944	450,512	318,508	-29.3%	330,954	-3.8%	51,098	53,448	50,495		
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	93.1%	-2.0%	93.3%	-0.1%	91.1%	94.1%	92.3%		
		CHO 1	M-1M	94.8%	95%	95%	91.7%	-3.5%	94.6%	-3.1%	91.0%	90.6%	91.4%		
		CHO 2	M-1M	94.3%	95%	95%	93.7%	-1.3%	93.4%	0.4%	89.9%	93.5%	93.2%		
		CHO 3	M-1M	83.9%	95%	95%	84.5%	-11.1%	84.2%	0.3%	84.0%	88.5%	86.5%		
		CHO 4	M-1M	94.1%	95%	95%	93.9%	-1.2%	94.4%	-0.5%	93.4%	94.3%	92.1%		
		CHO 5	M-1M	95.3%	95%	95%	94.4%	-0.6%	95.6%	-1.3%	89.2%	95.1%	96.0%		
		CHO 6	M-1M	94.3%	95%	95%	91.7%	-3.5%	94.5%	-2.9%	93.2%	89.8%	86.0%		
		CHO 7	M-1M	93.4%	95%	95%	94.8%	-0.2%	92.8%	2.1%	89.0%	98.7%	93.6%		
		CHO 8	M-1M	94.8%	95%	95%	93.6%	-1.4%	95.5%	-1.9%	91.6%	94.0%	91.5%		
		CHO 9	M-1M	93.2%	95%	95%	95.3%	0.3%	92.2%	3.4%	95.9%	95.8%	95.1%		

Primary Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Oral Health															
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	91.8%	4.3%	88.1%	4.2%	94.8%	94.7%	91.8%	84.7%	
		CHO 1	M	67.6%	88.0%	88.0%	83.4%	-5.2%	72.9%	14.4%	88.1%	89.6%	85.1%	91.5%	
		CHO 2	M	94.2%	88.0%	88.0%	94.0%	6.8%	95.8%	-1.9%	91.3%	98.1%	97.8%	88.5%	
		CHO 3	M		88.0%	88.0%									
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.8%	-0.2%	98.4%	98.0%	97.4%	97.3%	
		CHO 5	M	67.4%	88.0%	88.0%	74.8%	-15.0%	67.1%	11.5%	79.0%	77.5%	75.2%	70.0%	
		CHO 6	M	99.1%	88.0%	88.0%	96.4%	9.6%	99.3%	-2.9%	100.0%	94.5%	98.2%	95.6%	
		CHO 7	M	93.2%	88.0%	88.0%	93.5%	6.3%	95.7%	-2.2%	100.0%	99.6%	100.0%	76.4%	
		CHO 8	M	93.7%	88.0%	88.0%	91.4%	3.8%	89.2%	2.4%	96.8%	95.2%	85.1%	74.4%	
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.9%			99.1%	99.7%	99.8%	98.4%	
Paediatric Homecare Packages															
	No. of packages (based on average cost per package of €0.075m)	National	M		514	497	484	-2.6%			159	343	353	484	

Note:

* No National Data Displayed due to Data Gaps

Primary Care Reimbursement Scheme				Reporting Period July 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,688,387	1,645,104	-2.6%	1,715,497	-4.1%	1,640,834	1,645,560	1,646,569	1,645,104
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	507,266	480,960	-5.2%	457,708	5.1%	479,113	478,432	480,787	480,960
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	41.1%	-57.2%	98.1%	-58.1%	20.3%	38.1%	34.0%	41.1%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	99.5%	9.3%	93.8%	6.1%	77.9%	82.5%	73.7%	99.5%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	96.2%	1.3%	87.9%	9.5%	92.4%	92.4%	96.7%	96.2%
GMS														
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	11,086,792	11,105,707	0.2%	11,290,348	-1.6%	1,618,943	1,501,146	1,630,715	1,564,848
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	33,874,420	34,043,085	0.5%	34,314,020	-0.8%	4,928,680	4,650,129	4,997,075	4,827,296
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	440,051	461,907	5.0%	386,346	19.6%	55,069	64,766	83,789	56,649
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	813,579	741,024	-8.9%	769,765	-3.7%	105,734	111,882	95,599	96,804
Long Term Illness Scheme														
PCRS7	No of claims	National	M	2,141,313	2,407,912	1,371,253	1,341,667	-2.2%	1,219,784	10.0%	198,513	187,972	200,168	198,635
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	4,943,064	4,722,732	-4.5%	4,316,877	9.4%	697,007	661,648	700,764	697,586
Drug Payment Scheme														
PCRS9	No. of claims	National	M	2,207,979	2,411,929	1,421,381	1,297,299	-8.7%	1,299,616	-0.2%	191,697	176,930	191,279	184,655
PCRS10	No. of items	National	M	7,197,509	8,305,797	4,780,533	4,218,800	-11.8%	4,225,103	-0.1%	617,741	578,620	614,787	601,855
High Tech Drugs														
PCRS15	No. of claims	National	M	595,980	660,125	381,426	370,206	-2.9%	341,862	8.3%	54,346	51,925	54,573	54,470
DTSS														
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	719,582	696,578	-3.2%	707,748	-1.6%	100,213	101,449	93,040	100,264
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	37,746	35,762	-5.3%	36,343	-1.6%	4,909	5,294	5,082	5,820
Community Ophthalmic Scheme														
PCRS20	No. of treatments:	National	M	833,878			498,637		466,644	6.9%	79,054	67,986	77,868	69,409
PCRS20A	a) Adult	National	M	740,434	765,132	444,640	442,843	-0.4%	413,434	7.1%	70,115	59,707	69,633	61,588
PCRS20B	b) Children	National	M	93,444	92,485	53,999	55,794	3.3%	53,210	4.9%	8,939	8,279	8,235	7,821

Social Inclusion		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,590	9,742	1.6%	9,597	1.5%	9,778	9,735	9,742	
		CHO 1	M-1M	91	94	89	95	6.7%	91	4.4%	91	94	95	
		CHO 2	M-1M	145	136	131	139	6.1%	135	3.0%	139	135	139	
		CHO 3	M-1M	296	294	279	297	6.5%	282	5.3%	302	303	297	
		CHO 4	M-1M	492	438	428	500	16.8%	441	13.4%	492	494	500	
		CHO 5	M-1M	484	464	454	519	14.3%	460	12.8%	501	508	519	
		CHO 6	M-1M	983	991	986	995	0.9%	986	0.9%	992	994	995	
		CHO 7	M-1M	3,615	3,733	3,709	3,599	-3.0%	3,673	-2.0%	3,640	3,608	3,599	
		CHO 8	M-1M	618	3,734	576	635	10.2%	578	9.9%	632	639	635	
		CHO 9	M-1M	2,988	3,735	2,938	2,963	0.9%	2,951	0.4%	2,989	2,960	2,963	
S13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		14	14	11.4	-18.6%						11.4
		CHO 1	M-1M		14	14	0.0	-100.0%						0.0
		CHO 2	M-1M		14	14	0.0	-100.0%						0.0
		CHO 3	M-1M		14	14	0.0	-100.0%						0.0
		CHO 4	M-1M		14	14	42.1	200.7%						42.1
		CHO 5	M-1M		14	14	8.0	-42.9%						8.0
		CHO 6	M-1M		14	14	0.0	-100.0%						0.0
		CHO 7	M-1M		14	14		-100.0%						
		CHO 8	M-1M		14	14	7.4	-47.1%						7.4
		CHO 9	M-1M		14	14		-100.0%						
S14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	20.0	-28.6%						20.0
		CHO 1	M-1M		28	28	0.0	-100.0%						0.0
		CHO 2	M-1M		28	28	0.0	-100.0%						0.0
		CHO 3	M-1M		28	28	114.0	307.1%						114.0
		CHO 4	M-1M		28	28	27.5	-1.8%						27.5
		CHO 5	M-1M		28	28	40.2	43.6%						40.2
		CHO 6	M-1M		28	28	0.0	-100.0%						0.0
		CHO 7	M-1M		28	28	12.4	-55.7%						12.4
		CHO 8	M-1M		28	28	85.4	205.0%						85.4
		CHO 9	M-1M		28	28	6.4	-77.1%						6.4

Palliative Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.8%	-0.2%	97.2%	0.6%	98.6%	95.8%	99.3%	99.6%	
		CHO 1	M	96.9%	98%	98%	99.5%	1.6%	100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	97.0%	98%	98%	99.4%	1.4%	96.5%	3.0%	100.0%	100.0%	95.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	96.2%	-1.8%	87.7%	9.7%	91.7%	85.7%	100.0%	100.0%	
		CHO 7	M	95.9%	98%	98%	95.8%	-2.3%	95.2%	0.6%	94.5%	91.4%	98.2%	98.0%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	94.3%	-3.8%	94.8%	-0.5%	100.0%	89.1%	100.0%	100.0%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	2,073	1,950	-5.9%	2,059	-5.3%	281	275	269	277	
		CHO 1	M	344	355	206	212	2.9%	211	0.5%	29	33	35	27	
		CHO 2	M	324	333	194	168	-13.4%	193	-13.0%	23	30	19	24	
		CHO 3	M	581	593	346	315	-9.0%	334	-5.7%	49	50	41	46	
		CHO 4	M	715	728	425	373	-12.2%	420	-11.2%	59	50	55	44	
		CHO 5	M	83	92	54	52	-3.7%	52	0.0%	9	6	7	9	
		CHO 6	M	146	152	89	102	14.6%	93	9.7%	11	12	10	19	
		CHO 7	M	682	679	396	383	-3.3%	393	-2.5%	52	53	55	50	
		CHO 8	M		0	0									
		CHO 9	M	578	623	363	345	-5.0%	363	-5.0%	49	41	47	58	
PAC34	% of patients triaged within 1 working day of referral (IPU)	National	M	46.0%	90%	90%	95.6%	6.2%			95.1%	99.0%	97.2%	99.1%	
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	90.3%	0.3%			78.9%	95.0%	69.2%	94.3%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%	99.1%	10.1%					100.0%	97.9%	
		CHO 5	M	100.0%	90%	90%	59.6%	-33.8%				100.0%	100.0%	100.0%	
		CHO 6	M	24.1%	90%	90%	99.5%	10.6%			100.0%	96.7%	100.0%	100.0%	
		CHO 7	M	30.6%	90%	90%	99.3%	10.3%			100.0%	100.0%	98.5%	100.0%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	91.2%	1.3%			100.0%	100.0%	100.0%	100.0%	
PAC35 *	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	CHO 1	M	100.6%	90%	90%	97.3%	8.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	101.5%	12.8%			153.3%	110.5%	161.1%	97.0%	
		CHO 3	M	27.5%	90%	90%	82.5%	-8.3%			76.6%	85.5%	89.1%	92.0%	
		CHO 4	M		90%	90%	88.1%	-2.1%					86.9%	89.6%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	0.0%	90%	90%									
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	43.2%	-52.0%			28.1%	44.3%	34.2%	55.1%	

Palliative Care		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.9%	-2.3%	92.0%	0.9%	92.7%	95.3%	91.9%	92.7%	
		CHO 1	M	95.1%	95%	95%	96.9%	2.0%	94.9%	2.0%	98.6%	100.0%	97.1%	95.8%	
		CHO 2	M	92.1%	95%	95%	96.1%	1.1%	91.6%	4.8%	96.7%	94.4%	91.9%	100.0%	
		CHO 3	M	92.7%	95%	95%	95.0%	0.0%	92.6%	2.6%	93.4%	97.0%	94.6%	87.3%	
		CHO 4	M	88.5%	95%	95%	86.0%	-9.5%	93.0%	-7.5%	86.4%	94.0%	81.9%	87.6%	
		CHO 5	M	96.6%	95%	95%	97.6%	2.8%	96.9%	0.7%	96.6%	98.2%	98.8%	98.1%	
		CHO 6	M	89.7%	95%	95%	87.1%	-8.3%	87.0%	0.1%	84.8%	93.6%	98.0%	85.2%	
		CHO 7	M	83.1%	95%	95%	87.7%	-7.7%	85.7%	2.3%	93.7%	87.3%	81.6%	87.5%	
		CHO 8	M	92.6%	95%	95%	96.5%	1.6%	91.0%	6.0%	97.4%	95.4%	95.5%	94.7%	
		CHO 9	M	93.9%	95%	95%	93.3%	-1.8%	93.9%	-0.6%	88.0%	97.0%	95.7%	93.9%	
PAC36	% of patients triaged within 1 working day of referral (Community)	National	M	66.1%	90%	90%	90.7%	0.8%			89.3%	89.3%	90.3%	96.9%	
		CHO 1	M	95.2%	90%	90%	99.8%	10.9%			100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	77.4%	90%	90%	93.0%	3.3%			90.4%	93.7%	92.3%	97.5%	
		CHO 3	M		90%	90%	61.5%	-31.6%			42.4%	35.9%	70.9%	122.6%	
		CHO 4	M	85.3%	90%	90%	88.9%	-1.2%			99.0%	91.8%	75.7%	72.8%	
		CHO 5	M	64.7%	90%	90%	99.1%	10.1%			100.0%	96.7%	97.9%	100.0%	
		CHO 6	M	88.0%	90%	90%	95.7%	6.3%			73.0%	100.0%	100.0%	100.0%	
		CHO 7	M	45.2%	90%	90%	79.7%	-11.4%			100.0%	84.8%	84.9%	100.0%	
		CHO 8	M	123.8%	90%	90%	98.7%	9.7%			100.0%	98.7%	97.7%	100.0%	
		CHO 9	M	23.7%	90%	90%	95.7%	6.4%			95.0%	96.1%	97.9%	98.3%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,285	-9.3%	3,513	-6.5%	3,294	3,445	3,329	3,285	
		CHO 1	M	379	410	410	388	-5.4%	371	4.6%	345	373	365	388	
		CHO 2	M	379	410	410	414	1.0%	397	4.3%	388	395	436	414	
		CHO 3	M	385	485	485	314	-35.3%	498	-36.9%	317	319	310	314	
		CHO 4	M	550	600	600	562	-6.3%	578	-2.8%	624	604	585	562	
		CHO 5	M	442	450	450	408	-9.3%	440	-7.3%	399	415	385	408	
		CHO 6	M	252	260	260	248	-4.6%	280	-11.4%	262	285	236	248	
		CHO 7	M	247	275	275	244	-11.3%	213	14.6%	208	232	228	244	
		CHO 8	M	415	430	430	398	-7.4%	445	-10.6%	446	491	442	398	
		CHO 9	M	292	300	300	309	3.0%	291	6.2%	305	331	342	309	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	278	3.3%			304	300	314	278	
		CHO 1	M		25	25	10	-60.0%			10	11	18	10	
		CHO 2	M		29	29	28	-3.4%			33	35	34	28	
		CHO 3	M		32	32	38	18.8%			37	37	37	38	
		CHO 4	M		29	29	39	34.5%			37	27	38	39	
		CHO 5	M		41	41	36	-12.2%			40	39	39	36	
		CHO 6	M		15	15	22	46.7%			21	21	22	22	
		CHO 7	M		33	33	40	21.2%			40	42	35	40	
		CHO 8	M		35	35	30	-14.3%			54	56	56	30	
		CHO 9	M		30	30	35	16.7%			32	32	35	35	

Palliative Care		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	83	315.0%			55	66	77	83
	CHO 1		M		0	0								
	CHO 2		M		0	0								
	CHO 3		M		0	0								
	CHO 4		M		0	0								
	CHO 5		M		0	0								
	CHO 6		M		0	0								
	CHO 7		M		20	20		310.0%			55	66	77	82
	CHO 8		M		0	0								
	CHO 9		M		0	0	1				0	0	0	1

Note: * No National Data Displayed due to Data Gaps

Mental Health		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90%	90%	93.6%	4.0%	93.3%	0.4%	95.5%	92.6%	93.2%	93.3%	
		CHO 1	M	91.9%	90%	90%	91.1%	1.3%	89.8%	1.5%	93.3%	91.9%	83.7%	89.0%	
		CHO 2	M	99.4%	90%	90%	99.3%	10.3%	99.6%	-0.4%	98.5%	97.3%	100.0%	99.8%	
		CHO 3	M	96.3%	90%	90%	96.6%	7.4%	95.8%	0.9%	98.4%	94.8%	98.1%	99.6%	
		CHO 4	M	89.8%	90%	90%	93.8%	4.2%	91.4%	2.6%	95.8%	96.2%	95.6%	95.5%	
		CHO 5	M	95.2%	90%	90%	96.8%	7.6%	93.1%	4.0%	98.0%	95.0%	95.6%	96.1%	
		CHO 6	M	98.6%	90%	90%	99.4%	10.4%	97.9%	1.5%	100.0%	98.8%	100.0%	99.3%	
		CHO 7	M	89.2%	90%	90%	85.0%	-5.6%	91.1%	-6.7%	88.1%	83.8%	86.6%	85.0%	
		CHO 8	M	95.0%	90%	90%	93.4%	3.8%	93.5%	-0.1%	96.6%	88.2%	94.5%	91.9%	
		CHO 9	M	86.3%	90%	90%	86.4%	-4.0%	85.8%	0.7%	89.4%	86.2%	82.3%	83.2%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75%	75%	74.9%	-0.2%	73.2%	2.3%	77.9%	73.4%	73.2%	72.8%	
		CHO 1	M	77.0%	75%	75%	77.5%	3.4%	75.4%	2.8%	80.8%	77.7%	72.4%	77.9%	
		CHO 2	M	87.6%	75%	75%	90.6%	20.7%	86.0%	5.3%	91.0%	88.0%	91.5%	90.3%	
		CHO 3	M	70.6%	75%	75%	73.2%	-2.4%	70.6%	3.6%	78.7%	72.1%	71.8%	72.9%	
		CHO 4	M	62.6%	75%	75%	68.0%	-9.3%	62.9%	8.1%	70.3%	67.8%	66.7%	67.4%	
		CHO 5	M	88.0%	75%	75%	85.9%	14.5%	87.3%	-1.6%	85.3%	85.1%	83.1%	86.5%	
		CHO 6	M	82.1%	75%	75%	83.7%	11.6%	80.7%	3.7%	88.8%	84.6%	77.7%	83.2%	
		CHO 7	M	73.3%	75%	75%	68.6%	-8.6%	75.5%	-9.2%	75.3%	66.4%	68.4%	61.7%	
		CHO 8	M	66.6%	75%	75%	66.5%	-11.3%	65.6%	1.4%	68.5%	62.1%	66.4%	61.6%	
		CHO 9	M	61.2%	75%	75%	62.5%	-16.6%	59.7%	4.8%	65.4%	60.1%	59.8%	58.0%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20%	20%	20.9%	3.8%	22.3%	-6.6%	18.9%	21.4%	22.0%	22.8%	
		CHO 1	M	17.4%	20%	20%	16.0%	-20.6%	17.3%	-7.8%	14.6%	15.1%	14.0%	13.7%	
		CHO 2	M	12.0%	20%	20%	8.9%	-55.6%	13.6%	-34.6%	8.3%	9.8%	8.5%	9.5%	
		CHO 3	M	27.2%	20%	20%	25.0%	24.2%	26.9%	-7.0%	20.1%	25.2%	27.1%	26.8%	
		CHO 4	M	32.2%	20%	20%	28.6%	42.1%	32.6%	-12.2%	26.4%	30.2%	30.8%	29.6%	
		CHO 5	M	7.6%	20%	20%	11.3%	-43.7%	6.0%	89.7%	12.7%	11.1%	12.9%	10.3%	
		CHO 6	M	16.8%	20%	20%	15.7%	-22.0%	17.4%	-10.2%	11.2%	14.2%	22.3%	16.1%	
		CHO 7	M	19.0%	20%	20%	20.0%	-0.8%	17.8%	12.2%	14.0%	21.5%	22.5%	30.4%	
		CHO 8	M	30.1%	20%	20%	29.5%	46.7%	29.8%	-1.2%	29.9%	29.7%	29.8%	33.9%	
		CHO 9	M	31.1%	20%	20%	29.1%	44.5%	32.7%	-11.1%	28.6%	30.7%	28.8%	30.0%	

Mental Health		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98%	98%	97.6%	-0.4%	99.1%	-1.5%	98.6%	98.8%	98.8%	98.3%	
		CHO 1	M	98.2%	98%	98%	96.5%	-1.5%	98.2%	-1.7%	100.0%	99.1%	99.2%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98%	98%	93.7%	-4.4%	92.0%	1.8%	91.7%	100.0%	95.5%	92.3%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98%	98%	99.3%	1.3%	100.0%	-0.7%	100.0%	98.9%	100.0%	97.8%	
		CHO 7	M	98.8%	98%	98%	99.4%	1.4%	98.5%	0.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.1%	98%	98%	98.0%	0.0%	98.8%	-0.8%	98.0%	100.0%	100.0%	100.0%	
		CHO 9	M	98.8%	98%	98%	89.2%	-9.0%	99.5%	-10.3%	92.1%	91.7%	92.0%	89.4%	
MH4															
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95%	95%	95.6%	0.6%	97.0%	-1.5%	96.3%	97.1%	97.1%	95.8%	
		CHO 1	M	95.5%	95%	95%	94.2%	-0.9%	96.0%	-1.9%	96.4%	98.2%	96.2%	100.0%	
		CHO 2	M	98.8%	95%	95%	99.4%	4.6%	98.4%	1.0%	99.0%	100.0%	99.0%	99.3%	
		CHO 3	M	99.4%	95%	95%	98.1%	3.2%	99.6%	-1.6%	97.5%	94.9%	98.8%	96.4%	
		CHO 4	M	82.3%	95%	95%	87.4%	-8.0%	79.8%	9.4%	91.7%	93.9%	86.4%	84.6%	
		CHO 5	M	99.4%	95%	95%	99.1%	4.3%	99.3%	-0.2%	98.1%	100.0%	100.0%	95.0%	
		CHO 6	M	100.0%	95%	95%	99.1%	4.3%	100.0%	-0.9%	100.0%	97.7%	100.0%	97.8%	
		CHO 7	M	98.0%	95%	95%	97.3%	2.4%	97.6%	-0.3%	100.0%	95.7%	95.9%	97.8%	
		CHO 8	M	92.3%	95%	95%	94.7%	-0.3%	93.4%	1.5%	94.1%	100.0%	98.1%	97.2%	
		CHO 9	M	97.9%	95%	95%	85.0%	-10.5%	98.4%	-13.6%	87.3%	88.1%	92.0%	84.0%	
MH32															
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.2%	3%	3%	2.2%	-25.9%	2.2%	-0.6%	2.3%	1.9%	1.7%	2.7%	
		CHO 1	M	2.8%	3%	3%	2.7%	-8.7%	2.8%	-0.6%	3.6%	1.8%	3.0%	0.0%	
		CHO 2	M	1.6%	3%	3%	0.6%	-79.8%	1.6%	-62.3%	1.0%	0.0%	1.0%	0.7%	
		CHO 3	M	0.4%	3%	3%	1.9%	-35.1%	0.4%	443.2%	2.5%	5.1%	1.2%	3.6%	
		CHO 4	M	14.4%	3%	3%	7.7%	155.3%	14.4%	-47.0%	0.0%	6.1%	9.1%	11.5%	
		CHO 5	M	0.7%	3%	3%	0.9%	-70.2%	0.7%	21.4%	1.9%	0.0%	0.0%	5.0%	
		CHO 6	M	0.0%	3%	3%	0.2%	-92.4%	0.0%		0.0%	1.1%	0.0%	0.0%	
		CHO 7	M	0.9%	3%	3%	2.1%	-29.3%	0.9%	132.6%	0.0%	4.3%	4.1%	2.2%	
		CHO 8	M	5.5%	3%	3%	3.3%	8.7%	5.5%	-40.4%	3.9%	0.0%	1.9%	2.8%	
		CHO 9	M	1.1%	3%	3%	4.4%	45.2%	1.1%	310.9%	4.8%	3.6%	0.0%	6.4%	

Mental Health		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95%	95%	70.8%	-25.5%	79.9%	-11.4%	60.0%	71.4%	68.4%	90.9%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95%	95%	96.3%	1.4%	96.7%	-0.4%	93.3%	97.1%	98.6%	99.6%	
		CHO 1	M	98.1%	95%	95%	99.0%	4.2%	97.3%	1.8%	94.8%	100.0%	100.0%	100.0%	
		CHO 2	M	99.9%	95%	95%	99.2%	4.4%	100.0%	-0.8%	96.7%	97.9%	100.0%	100.0%	
		CHO 3	M	99.0%	95%	95%	89.9%	-5.3%	98.5%	-8.7%	73.7%	92.4%	100.0%	100.0%	
		CHO 4	M	97.9%	95%	95%	97.8%	3.0%	97.5%	0.3%	97.5%	100.0%	100.0%	99.2%	
		CHO 5	M	96.4%	95%	95%	80.7%	-15.1%	94.6%	-14.7%	69.0%	92.9%	9.1%	100.0%	
		CHO 6	M	99.9%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95%	95%	97.8%	3.0%	99.4%	-1.6%	97.0%	96.7%	100.0%	100.0%	
		CHO 8	M	89.8%	95%	95%	97.8%	2.9%	85.4%	14.6%	98.5%	93.9%	100.0%	100.0%	
		CHO 9	M	96.0%	95%	95%	95.7%	0.7%	99.4%	-3.7%	97.8%	98.8%	92.4%	96.1%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78%	78%	80.9%	3.7%	75.9%	6.5%	85.4%	84.4%	77.2%	71.5%	
		CHO 1	M	61.9%	78%	78%	68.2%	-12.5%	61.4%	11.1%	74.5%	72.0%	67.1%	58.8%	
		CHO 2	M	97.3%	78%	78%	97.0%	24.3%	97.4%	-0.4%	100.0%	94.9%	95.3%	92.1%	
		CHO 3	M	86.0%	78%	78%	86.9%	11.4%	83.6%	3.9%	98.1%	93.2%	77.7%	62.1%	
		CHO 4	M	64.1%	78%	78%	74.2%	-4.8%	67.5%	10.0%	69.2%	78.4%	69.7%	67.2%	
		CHO 5	M	80.4%	78%	78%	82.9%	6.3%	83.0%	0.0%	82.1%	90.1%	90.0%	81.7%	
		CHO 6	M	74.7%	78%	78%	77.7%	-0.4%	73.5%	5.7%	78.9%	77.4%	77.4%	73.8%	
		CHO 7	M	68.1%	78%	78%	78.2%	0.2%	62.5%	25.1%	78.4%	83.5%	79.3%	75.6%	
		CHO 8	M	79.8%	78%	78%	80.3%	3.0%	81.1%	-0.9%	89.4%	81.5%	79.7%	74.3%	
		CHO 9	M	69.4%	78%	78%	67.2%	-13.8%	71.0%	-5.3%	70.8%	65.4%	55.8%	61.4%	

Mental Health		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72%	72%	73.0%	1.4%	65.9%	10.7%	76.8%	75.7%	68.4%	63.0%	
		CHO 1	M	60.0%	72%	72%	65.4%	-9.2%	59.3%	10.2%	70.9%	69.3%	64.6%	56.9%	
		CHO 2	M	92.2%	72%	72%	92.5%	28.4%	91.8%	0.7%	93.3%	92.3%	92.9%	90.8%	
		CHO 3	M	83.4%	72%	72%	81.1%	12.6%	80.0%	1.3%	97.2%	82.7%	73.5%	60.2%	
		CHO 4	M	57.1%	72%	72%	69.4%	-3.7%	60.4%	14.9%	61.5%	73.9%	64.6%	61.2%	
		CHO 5	M	68.9%	72%	72%	72.1%	0.2%	70.6%	2.2%	68.3%	82.4%	70.0%	61.3%	
		CHO 6	M	61.3%	72%	72%	73.0%	1.4%	56.8%	28.5%	74.7%	70.4%	73.8%	71.4%	
		CHO 7	M	57.1%	72%	72%	70.3%	-2.4%	50.1%	40.2%	68.2%	79.3%	69.0%	64.6%	
		CHO 8	M	66.8%	72%	72%	64.8%	-10.1%	68.3%	-5.2%	68.9%	64.1%	59.3%	54.7%	
		CHO 9	M	59.3%	72%	72%	58.2%	-19.1%	59.9%	-2.8%	64.6%	53.1%	48.1%	52.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10%	10%	10.2%	1.6%	14.4%	-29.2%	11.1%	10.1%	11.8%	12.0%	
		CHO 1	M	4.9%	10%	10%	5.5%	-45.3%	4.1%	31.7%	9.1%	2.7%	6.3%	2.0%	
		CHO 2	M	5.9%	10%	10%	4.8%	-51.9%	6.4%	-24.4%	6.7%	2.6%	2.4%	2.6%	
		CHO 3	M	2.7%	10%	10%	6.0%	-40.4%	3.6%	64.9%	0.9%	10.5%	4.2%	2.9%	
		CHO 4	M	12.5%	10%	10%	9.1%	-9.2%	11.4%	-20.2%	12.3%	8.1%	8.1%	13.4%	
		CHO 5	M	13.0%	10%	10%	14.0%	40.0%	14.3%	-2.0%	17.1%	9.9%	21.4%	22.6%	
		CHO 6	M	18.1%	10%	10%	6.0%	-39.6%	22.3%	-72.9%	6.3%	7.8%	3.6%	7.1%	
		CHO 7	M	20.4%	10%	10%	9.5%	-4.7%	24.6%	-61.3%	12.2%	4.9%	12.9%	14.6%	
		CHO 8	M	17.9%	10%	10%	19.6%	95.9%	17.4%	12.7%	23.6%	19.5%	27.3%	25.7%	
		CHO 9	M	14.3%	10%	10%	15.2%	52.0%	15.8%	-4.0%	13.8%	19.8%	18.2%	15.8%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,458	2,458	2,586	5.2%	2,316	11.7%	2,702	2,885	2,760	2,586	
		CHO 1	M	422	401	401	333	-17.0%	437	-23.8%	393	366	328	333	
		CHO 2	M	35	34	34	27	-20.6%	22	22.7%	50	49	46	27	
		CHO 3	M	284	114	114	282	147.4%	255	10.6%	311	313	229	282	
		CHO 4	M	598	552	552	729	32.1%	536	36.0%	796	856	879	729	
		CHO 5	M	145	137	137	138	0.7%	121	14.0%	166	176	164	138	
		CHO 6	M	366	414	414	368	-11.1%	316	16.5%	272	375	377	368	
		CHO 7	M	210	217	217	224	3.2%	155	44.5%	197	231	201	224	
		CHO 8	M	264	353	353	338	-4.2%	275	22.9%	347	361	372	338	
		CHO 9	M	189	236	236	147	-37.7%	199	-26.1%	170	158	164	147	

Mental Health		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH51	i). < 3 months	National	M	1,234	1,482	1,482	1,036	-30.1%	1,027	0.9%	1,093	1,231	1,094	1,036	
		CHO 1	M	123	164	164	111	-32.3%	115	-3.5%	125	111	101	111	
		CHO 2	M	23	28	28	19	-32.1%	11	72.7%	30	31	26	19	
		CHO 3	M	120	69	69	106	53.6%	94	12.8%	97	93	64	106	
		CHO 4	M	231	287	287	172	-40.1%	194	-11.3%	260	245	228	172	
		CHO 5	M	87	105	105	63	-40.0%	75	-16.0%	81	83	72	63	
		CHO 6	M	236	309	309	215	-30.4%	200	7.5%	144	238	224	215	
		CHO 7	M	170	147	147	127	-13.6%	101	25.7%	130	162	112	127	
		CHO 8	M	144	237	237	141	-40.5%	168	-16.1%	156	187	168	141	
		CHO 9	M	100	136	136	82	-39.7%	69	18.8%	70	81	99	82	
MH56	> 3months	National	M	1,279	976	976	1,550	58.8%	1,289	20.2%	1,609	1,654	1,666	1,550	
		CHO 1	M	299	237	237	222	-6.3%	322	-31.1%	268	255	227	222	
		CHO 2	M	12	6	6	8	33.3%	11	-27.3%	20	18	20	8	
		CHO 3	M	164	45	45	176	291.1%	161	9.3%	214	220	165	176	
		CHO 4	M	367	265	265	557	110.2%	342	62.9%	536	611	651	557	
		CHO 5	M	58	32	32	75	134.4%	46	63.0%	85	93	92	75	
		CHO 6	M	130	105	105	153	45.7%	116	31.9%	128	137	153	153	
		CHO 7	M	40	70	70	97	38.6%	54	79.6%	67	69	89	97	
		CHO 8	M	120	116	116	197	69.8%	107	84.1%	191	174	204	197	
		CHO 9	M	89	100	100	65	-35.0%	130	-50.0%	100	77	65	65	
MH55	v). > 12 months	National	M	218	0	0	366	366	227	61.2%	325	325	334	366	
		CHO 1	M	93	0	0	110	110	91	20.9%	103	100	98	110	
		CHO 2	M	2	0	0	0	0	0		0	1	2	0	
		CHO 3	M	30	0	0	39	39	30	30.0%	49	53	38	39	
		CHO 4	M	75	0	0	190	190	77	146.8%	141	158	169	190	
		CHO 5	M	0	0	0	1	1	0		0	0	0	1	
		CHO 6	M	0	0	0	0	0	0		1	0	0	0	
		CHO 7	M	0	0	0	0	0	0		0	0	0	0	
		CHO 8	M	1	0	0	25	25	0		13	12	27	25	
		CHO 9	M	17	0	0	1	1	29	-96.6%	18	1	0	1	

Older Persons		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Home Care Packages															
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	18,754	12.0%	15,321	22.4%	17,714	18,075	18,403	18,754	
		CHO 1	M	1,345	1,331	1,331	1,375	3.3%	1,315	4.6%	1,370	1,364	1,373	1,375	
		CHO 2	M	1,375	1,254	1,254	1,812	44.5%	1,124	61.2%	1,611	1,674	1,736	1,812	
		CHO 3	M	1,028	1,107	1,107	1,119	1.1%	912	22.7%	1,034	1,095	1,103	1,119	
		CHO 4	M	1,434	1,517	1,517	1,546	1.9%	1,386	11.5%	1,479	1,521	1,525	1,546	
		CHO 5	M	1,044	1,094	1,094	1,207	10.3%	865	39.5%	1,159	1,175	1,183	1,207	
		CHO 6	M	1,836	1,725	1,725	2,148	24.5%	1,652	30.0%	2,055	2,070	2,125	2,148	
		CHO 7	M	1,953	2,171	2,171	2,564	18.1%	1,919	33.6%	2,271	2,358	2,460	2,564	
		CHO 8	M	2,300	2,373	2,373	2,570	8.3%	2,201	16.8%	2,438	2,497	2,525	2,570	
		CHO 9	M	4,036	4,178	4,178	4,413	5.6%	3,947	11.8%	4,297	4,321	4,373	4,413	
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	231	21.6%	192	20.3%	210	221	232	231	
		CHO 1	M	3			3		3	0.0%	3	3	3	3	
		CHO 2	M	32			33		37	-10.8%	31	30	32	33	
		CHO 3	M	13			20		12	66.7%	15	18	20	20	
		CHO 4	M	23			32		26	23.1%	30	31	32	32	
		CHO 5	M	10			15		7	114.3%	12	15	15	15	
		CHO 6	M	18			28		16	75.0%	29	26	28	28	
		CHO 7	M	13			28		16	75.0%	22	28	28	28	
		CHO 8	M	14			16		15	6.7%	12	13	16	16	
		CHO 9	M	54			56		60	-6.7%	56	57	58	56	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	82.7%	-17.3%			82.4%	78.3%	81.9%	82.7%	
		CHO 1	M		100%	100%	33.3%	-66.7%			33.3%	33.3%	33.3%	33.3%	
		CHO 2	M		100%	100%	100.0%	0.0%			93.5%	93.3%	93.8%	100.0%	
		CHO 3	M		100%	100%	100.0%	0.0%			86.7%	77.8%	100.0%	100.0%	
		CHO 4	M		100%	100%	96.9%	-3.1%			96.7%	96.8%	96.9%	96.9%	
		CHO 5	M		100%	100%	100.0%	0.0%			108.3%	80.0%	100.0%	100.0%	
		CHO 6	M		100%	100%	67.9%	-32.1%			69.0%	69.2%	67.9%	67.9%	
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%	
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
Home Help Hours															
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	6,250,640	5,925,182	-5.2%	6,196,759	-4.4%	839,908	849,462	857,329	852,027	
		CHO 1	M	1,462,017	1,435,000	871,534	822,921	-5.6%	855,297	-3.8%	115,016	120,278	117,789	120,650	
		CHO 2	M	1,384,165	1,294,000	751,586	781,126	3.9%	822,218	-5.0%	105,730	116,277	115,267	113,965	
		CHO 3	M	960,387	933,000	541,905	540,394	-0.3%	550,479	-1.8%	71,684	79,741	77,802	75,171	
		CHO 4	M	1,983,144	1,983,000	1,202,091	1,063,638	-11.5%	1,204,179	-11.7%	154,075	153,274	149,852	152,433	
		CHO 5	M	1,213,568	1,304,000	770,698	662,670	-14.0%	713,559	-7.1%	102,189	92,033	95,065	94,468	
		CHO 6	M	388,952	455,000	264,274	205,111	-22.4%	227,467	-9.8%	28,336	28,346	30,453	27,572	
		CHO 7	M	714,997	734,000	435,998	381,572	-12.5%	411,724	-7.3%	52,497	51,579	52,674	53,127	
		CHO 8	M	1,294,111	1,260,000	731,833	721,071	-1.5%	757,632	-4.8%	105,012	105,172	105,557	105,410	
		CHO 9	M	1,145,393	1,172,000	680,721	746,679	9.7%	654,205	14.1%	105,369	102,762	112,871	109,231	

Older Persons		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Home Care Packages															
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,180	-5.8%	48,038	-3.9%	47,593	46,487	46,596	46,180	
		CHO 1	M	5,215	5,023	5,023	5,295	5.4%	5,227	1.3%	5,241	5,191	5,313	5,295	
		CHO 2	M	5,709	5,843	5,843	5,191	-11.2%	6,164	-15.8%	5,336	5,313	5,290	5,191	
		CHO 3	M	3,457	3,742	3,742	3,451	-7.8%	3,448	0.1%	3,474	3,492	3,498	3,451	
		CHO 4	M	7,789	8,149	8,149	7,884	-3.3%	8,012	-1.6%	8,687	7,842	7,872	7,884	
		CHO 5	M	5,583	6,151	6,151	5,639	-8.3%	5,705	-1.2%	5,765	5,876	5,898	5,639	
		CHO 6	M	2,837	2,870	2,870	2,686	-6.4%	2,878	-6.7%	2,747	2,745	2,749	2,686	
		CHO 7	M	5,080	5,331	5,331	4,530	-15.0%	5,065	-10.6%	4,840	4,580	4,531	4,530	
		CHO 8	M	6,405	6,868	6,868	6,596	-4.0%	6,722	-1.9%	6,580	6,641	6,584	6,596	
		CHO 9	M	4,881	5,023	5,023	4,908	-2.3%	4,817	1.9%	4,923	4,807	4,861	4,908	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,259	23,068	-0.8%	22,945	0.5%	22,832	22,948	23,013	23,068	
		CHO 1	M	2,044			2,061		2,018	2.1%	2,031	2,057	2,054	2,061	
		CHO 2	M	2,607			2,563		2,597	-1.3%	2,570	2,572	2,565	2,563	
		CHO 3	M	2,134			2,109		2,111	-0.1%	2,109	2,118	2,114	2,109	
		CHO 4	M	3,711			3,685		3,682	0.1%	3,618	3,655	3,649	3,685	
		CHO 5	M	2,369			2,406		2,378	1.2%	2,392	2,397	2,425	2,406	
		CHO 6	M	1,928			1,905		1,911	-0.3%	1,883	1,890	1,891	1,905	
		CHO 7	M	2,970			2,993		2,949	1.5%	2,957	2,984	2,996	2,993	
		CHO 8	M	2,702			2,687		2,694	-0.3%	2,656	2,671	2,669	2,687	
		CHO 9	M	2,677			2,659		2,605	2.1%	2,616	2,604	2,650	2,659	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	12.6%	26.1%	11.2%	12.2%	12.0%	12.2%	12.4%	12.6%	
		CHO 1	M	3.2%	10%	10%	3.3%	-67.3%	3.0%	7.4%	3.2%	3.1%	3.3%	3.3%	
		CHO 2	M	5.4%	10%	10%	5.6%	-43.6%	5.3%	5.8%	5.3%	5.6%	5.6%	5.6%	
		CHO 3	M	7.8%	10%	10%	8.4%	-16.3%	7.3%	14.8%	8.2%	8.4%	8.3%	8.4%	
		CHO 4	M	8.8%	10%	10%	9.6%	-3.7%	8.3%	16.3%	9.1%	9.3%	9.6%	9.6%	
		CHO 5	M	4.9%	10%	10%	5.8%	-41.6%	4.7%	25.1%	5.3%	5.3%	5.6%	5.8%	
		CHO 6	M	22.5%	10%	10%	22.7%	127.2%	21.8%	4.3%	21.8%	22.5%	22.3%	22.7%	
		CHO 7	M	20.1%	10%	10%	22.9%	129.2%	20.1%	13.8%	21.7%	22.1%	22.9%	22.9%	
		CHO 8	M	7.8%	10%	10%	8.8%	-12.3%	8.0%	9.6%	8.6%	8.6%	8.8%	8.8%	
		CHO 9	M	25.0%	10%	10%	26.1%	160.7%	23.6%	10.5%	24.9%	25.0%	25.2%	26.1%	
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	86.2%	-4.2%	87.9%	-2.0%	89.7%	86.3%	86.5%	86.2%	
		CHO 1	M	78.2%	90%	90%	74.3%	-17.5%	80.8%	-8.0%	88.9%	78.6%	71.2%	74.3%	
		CHO 2	M	85.9%	90%	90%	79.4%	-11.8%	90.2%	-11.9%	87.1%	76.8%	87.2%	79.4%	
		CHO 3	M	98.3%	90%	90%	91.0%	1.2%	96.8%	-6.0%	96.8%	94.6%	94.6%	91.0%	
		CHO 4	M	91.3%	90%	90%	89.1%	-1.0%	90.5%	-1.6%	97.3%	92.5%	92.8%	89.1%	
		CHO 5	M	93.2%	90%	90%	96.1%	6.8%	94.6%	1.6%	88.0%	86.3%	87.8%	96.1%	
		CHO 6	M	88.2%	90%	90%	71.8%	-20.2%	64.2%	11.9%	67.6%	77.2%	68.5%	71.8%	
		CHO 7	M	84.6%	90%	90%	87.5%	-2.8%	83.3%	5.0%	91.7%	83.2%	78.6%	87.5%	
		CHO 8	M	90.3%	90%	90%	89.1%	-1.0%	94.7%	-6.0%	88.6%	93.9%	94.8%	89.1%	
		CHO 9	M	88.5%	90%	90%	88.6%	-1.5%	81.7%	8.5%	87.5%	85.7%	87.5%	88.6%	

Older Persons		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Home Care Packages															
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,956	-2.6%	5,255	-5.7%	5,092	4,945	4,956	4,956	
		CHO 1	M	534	536	536	497	-7.3%	534	-6.9%	534	496	497	497	
		CHO 2	M	567	573	573	563	-1.7%	609	-7.6%	567	553	563	563	
		CHO 3	M	346	346	346	341	-1.4%	346	-1.4%	346	341	341	341	
		CHO 4	M	1,022	1,034	1,034	991	-4.2%	1,046	-5.3%	1,018	991	991	991	
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	556	544	544	544	
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386	
		CHO 7	M	632	642	642	611	-4.8%	642	-4.8%	620	611	611	611	
		CHO 8	M	621	601	601	578	-3.8%	629	-8.1%	579	578	578	578	
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	486	445	445	445	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,850	-3.5%	2,005	-7.7%	1,918	1,918	1,850	1,850	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	249	-2.4%	254	-2.0%	254	254	249	249	
		CHO 3	M	184	184	184	175	-4.9%	184	-4.9%	184	184	175	175	
		CHO 4	M	336	308	308	335	8.8%	336	-0.3%	336	336	335	335	
		CHO 5	M	257	263	263	220	-16.3%	275	-20.0%	257	257	220	220	
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165	
		CHO 7	M	187	176	176	176	0.0%	199	-11.6%	187	187	176	176	
		CHO 8	M	90	96	96	89	-7.3%	96	-7.3%	90	90	89	89	
		CHO 9	M	101	99	99	94	-5.1%	101	-6.9%	98	98	94	94	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	2.8	-3.2%	3.1	-8.7%	2.9	2.8	2.9	2.8	
		CHO 1	M	3.7	2.9	2.9	2.6	-10.0%	3.7	-29.5%	2.7	2.3	2.7	2.6	
		CHO 2	M	4.1	2.9	2.9	2.6	-9.1%	3.3	-20.8%	2.1	4.2	3.4	2.6	
		CHO 3	M	2.7	2.9	2.9	3.0	3.1%	2.8	5.2%	2.6	1.8	2.7	3.0	
		CHO 4	M	2.8	2.9	2.9	2.7	-8.1%	2.8	-5.3%	3.1	2.6	2.3	2.7	
		CHO 5	M	2.7	2.9	2.9	3.1	5.5%	2.8	8.6%	3.1	2.7	3.0	3.1	
		CHO 6	M	3.5	2.9	2.9	3.5	21.8%	3.4	2.7%	3.9	3.3	3.1	3.5	
		CHO 7	M	2.8	2.9	2.9	2.8	-2.6%	3.0	-4.2%	2.9	2.7	3.2	2.8	
		CHO 8	M	3.3	2.9	2.9	2.3	-19.8%	2.9	-19.8%	3.1	2.7	3.1	2.3	
		CHO 9	M	3.1	2.9	2.9	2.8	-4.0%	3.2	-13.7%	2.2	2.8	2.3	2.8	
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.5%	4.1%	0.5%	4.0%	4.1%	4.1%	4.1%	
		CHO 1	M	3.7%	4%	4%	3.8%	-4.3%	3.8%	2.0%	3.8%	3.8%	3.8%	3.8%	
		CHO 2	M	4.2%	4%	4%	4.2%	3.8%	4.2%	-1.0%	4.2%	4.1%	4.1%	4.2%	
		CHO 3	M	4.2%	4%	4%	4.2%	5.3%	4.3%	-1.4%	4.2%	4.2%	4.2%	4.2%	
		CHO 4	M	4.2%	4%	4%	4.2%	4.8%	4.2%	0.4%	4.1%	4.1%	4.1%	4.2%	
		CHO 5	M	3.5%	4%	4%	3.6%	-9.2%	3.6%	2.0%	3.6%	3.6%	3.6%	3.6%	
		CHO 6	M	3.9%	4%	4%	3.9%	-3.0%	3.9%	-0.9%	3.8%	3.9%	3.9%	3.9%	
		CHO 7	M	4.5%	4%	4%	4.6%	15.5%	4.6%	0.6%	4.5%	4.6%	4.6%	4.6%	
		CHO 8	M	4.1%	4%	4%	4.1%	3.3%	4.1%	0.1%	4.0%	4.1%	4.1%	4.1%	
		CHO 9	M	4.2%	4%	4%	4.2%	4.3%	4.1%	2.5%	4.1%	4.1%	4.2%	4.2%	

Older Persons		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Care Packages														
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	171	12.5%			145	178	171	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	721	20.2%			839	832	721	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	3,866	4,580	18.5%			582	714	686	

Disability Services		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Respite Services														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	175,555	182,505	91,258	80,631	-11.6%	90,861	-11.3%			13,499	
		CHO 1	Q-1M	11,065	11,585	5,793	4,896	-15.5%	5,735	-14.6%			920	
		CHO 2	Q-1M	39,536	40,626	20,313	19,611	-3.5%	20,007	-2.0%			3,319	
		CHO 3	Q-1M	14,585	14,996	7,499	7,162	-4.5%	7,330	-2.3%			1,147	
		CHO 4	Q-1M	24,666	25,494	12,748	12,025	-5.7%	12,172	-1.2%			2,153	
		CHO 5	Q-1M	13,155	13,966	6,984	5,384	-22.9%	7,156	-24.8%			1,181	
		CHO 6	Q-1M	12,873	13,766	6,884	5,702	-17.2%	7,054	-19.2%			977	
		CHO 7	Q-1M	25,696	26,122	13,061	11,603	-11.2%	12,832	-9.6%			1,584	
		CHO 8	Q-1M	17,965	18,008	9,004	8,926	-0.9%	8,672	2.9%			1,315	
		CHO 9	Q-1M	16,014	17,942	8,972	5,322	-40.7%	9,903	-46.3%			903	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	43,143	40,998	20,505	21,276	3.8%	22,351	-4.8%			3,246	
		CHO 1	Q-1M	5,371	5,858	2,930	2,055	-29.9%	2,799	-26.6%			335	
		CHO 2	Q-1M	5,969	7,326	3,662	2,992	-18.3%	2,966	0.9%			600	
		CHO 3	Q-1M	16,361	11,524	5,763	9,704	68.4%	8,235	17.8%			1,298	
		CHO 4	Q-1M	2,590	2,373	1,187	942	-20.6%	1,197	-21.3%			182	
		CHO 5	Q-1M	1,926	1,209	605	784	29.6%	1,070	-26.7%			123	
		CHO 6	Q-1M	2,083	2,572	1,287	685	-46.8%	1,051	-34.8%			129	
		CHO 7	Q-1M	5,469	5,148	2,575	2,439	-5.3%	2,612	-6.6%			392	
		CHO 8	Q-1M	1,076	1,015	509	727	42.8%	510	42.5%			119	
		CHO 9	Q-1M	2,298	3,973	1,987	948	-52.3%	1,911	-50.4%			68	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,413	6,320	6,320	5,683	-10.1%	6,355	-10.6%			5,683	
		CHO 1	Q-1M	482	521	521	474	-9.0%	496	-4.4%			474	
		CHO 2	Q-1M	847	997	997	1,023	2.6%	895	14.3%			1,023	
		CHO 3	Q-1M	571	639	639	573	-10.3%	646	-11.3%			573	
		CHO 4	Q-1M	659	743	743	682	-8.2%	698	-2.3%			682	
		CHO 5	Q-1M	564	592	592	544	-8.1%	602	-9.6%			544	
		CHO 6	Q-1M	358	418	418	427	2.2%	410	4.1%			427	
		CHO 7	Q-1M	762	838	838	637	-24.0%	935	-31.9%			637	
		CHO 8	Q-1M	740	849	849	822	-3.2%	804	2.2%			822	
		CHO 9	Q-1M	430	723	723	501	-30.7%	869	-42.3%			501	

Disability Services		Reporting Period July 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support Service														
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,323	7,446	7,446	6,760	-9.2%	7,505	-9.9%			6,760	
		CHO 1	Q-1M	787	792	792	725	-8.5%	782	-7.3%			725	
		CHO 2	Q-1M	706	710	710	719	1.3%	681	5.6%			719	
		CHO 3	Q-1M	417	411	411	451	9.7%	425	6.1%			451	
		CHO 4	Q-1M	640	646	646	647	0.2%	678	-4.6%			647	
		CHO 5	Q-1M	914	887	887	476	-46.3%	903	-47.3%			476	
		CHO 6	Q-1M	559	569	569	566	-0.5%	567	-0.2%			566	
		CHO 7	Q-1M	1,092	1,101	1,101	906	-17.7%	1,061	-14.6%			906	
		CHO 8	Q-1M	1,184	1,231	1,231	1,235	0.3%	1,263	-2.2%			1,235	
		CHO 9	Q-1M	1,024	1,099	1,099	1,035	-5.8%	1,145	-9.6%			1,035	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	728,497	1,413,956	706,972	728,497	3.0%	754,258	-3.4%			124,839	
		CHO 1	Q-1M	69,467	129,903	64,951	69,467	7.0%	67,561	2.8%			11,759	
		CHO 2	Q-1M	138,082	263,288	131,643	138,082	4.9%	145,430	-5.1%			23,513	
		CHO 3	Q-1M	148,525	292,821	146,411	148,525	1.4%	157,222	-5.5%			25,773	
		CHO 4	Q-1M	59,517	123,180	61,588	59,517	-3.4%	65,651	-9.3%			9,807	
		CHO 5	Q-1M	56,431	100,301	50,150	56,431	12.5%	52,376	7.7%			10,017	
		CHO 6	Q-1M	10,780	24,508	12,253	10,780	-12.0%	10,846	-0.6%			1,790	
		CHO 7	Q-1M	12,608	23,055	11,527	12,608	9.4%	14,295	-11.8%			1,957	
		CHO 8	Q-1M	80,151	161,583	80,791	80,151	-0.8%	82,570	-2.9%			14,287	
		CHO 9	Q-1M	152,937	295,317	147,658	152,937	3.6%	158,308	-3.4%			25,937	

Disability Services		Reporting Period July 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,427	2,353	2,353	2,248	-4.5%	2,358	-4.7%			2,248		
		CHO 1	Q-1M	246	234	234	244	4.3%	243	0.4%			244		
		CHO 2	Q-1M	416	304	304	395	29.9%	378	4.5%			395		
		CHO 3	Q-1M	449	418	418	423	1.2%	438	-3.4%			423		
		CHO 4	Q-1M	417	418	418	412	-1.4%	424	-2.8%			412		
		CHO 5	Q-1M	272	273	273	277	1.5%	255	8.6%			277		
		CHO 6	Q-1M	9	10	10	9	-10.0%	9	0.0%			9		
		CHO 7	Q-1M	73	132	132	22	-83.3%	70	-68.6%			22		
		CHO 8	Q-1M	285	250	250	269	7.6%	283	-4.9%			269		
		CHO 9	Q-1M	260	314	314	197	-37.3%	258	-23.6%			197		
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	21	0	0.0%	0	0.0%	0	0	0	0	
		CHO 1	M		8	6	0	0.0%	0	0.0%	0	0	0	0	
		CHO 2	M		8	1	0	0.0%	0	0.0%	0	0	0	0	
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		9	9	0	0.0%	0	0.0%	0	0	0	0	
		CHO 5	M		22	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 6	M		7	3	0	0.0%	0	0.0%	0	0	0	0	
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		7	2	0	0.0%	0	0.0%	0	0	0	0	
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0	
HIQA Inspections															
DIS60	% compliance with inspected outcomes following HIQA inspection of Disability Residential Units	National	Q-1M	64.9%	80%	80%	78.4%	-2.0%	61.7%	16.7%			77.8%		
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,362	-17.7%	2,497	-5.4%	2,398	2,382	2,357	2,362	
		CHO 1	M	255	292	292	226	-22.6%	265	-14.7%	216	214	221	226	
		CHO 2	M	230	512	512	213	-58.4%	240	-11.3%	217	221	219	213	
		CHO 3	M	235	231	231	238	3.0%	227	4.8%	229	225	232	238	
		CHO 4	M	407	394	394	382	-3.0%	410	-6.8%	406	392	390	382	
		CHO 5	M	293	309	309	285	-7.8%	297	-4.0%	286	287	288	285	
		CHO 6	M	162	188	188	204	8.5%	162	25.9%	195	200	201	204	
		CHO 7	M	297	362	362	269	-25.7%	327	-17.7%	310	312	269	269	
		CHO 8	M	207	203	203	202	-0.5%	205	-1.5%	203	198	203	202	
		CHO 9	M	340	379	379	343	-9.5%	364	-5.8%	336	333	334	343	

Human Resources

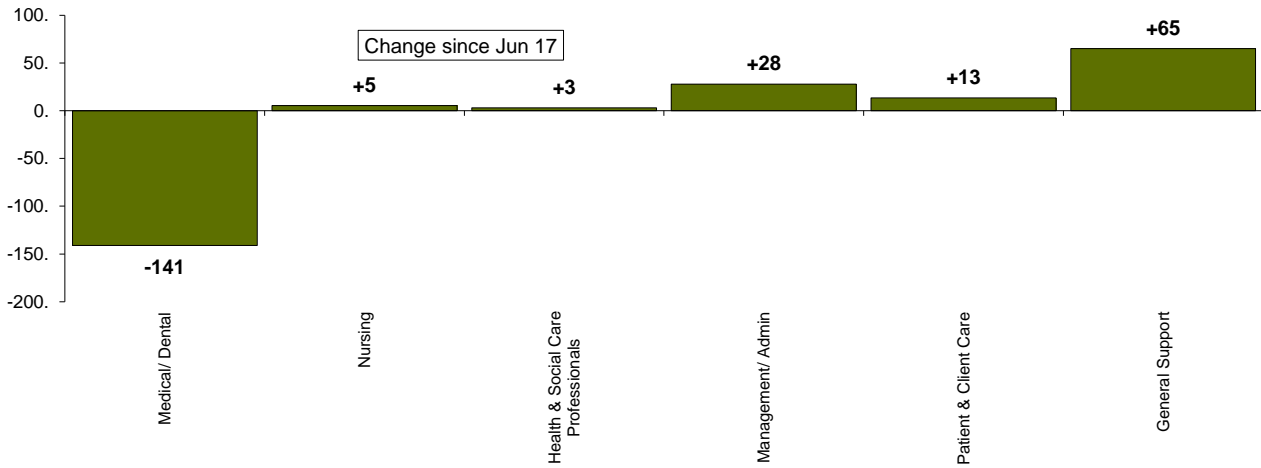
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WYE July 2017	77,397.06	3,032.03	10,157.12	11,253.38	8,665.65	8,535.00	9,799.30	3,754.24	55,215.64	1,815.39	9,717.59	10,648.44
	Direct Staff WTE June 2017	77,411.33	3,021.98	10,185.91	11,250.62	8,689.24	8,588.97	9,752.77	3,733.07	55,241.53	1,813.50	9,738.23	10,618.07
	Change Month	-14	10	-29	3	-24	-54	47	21	-26	2	-21	30
	2017 Development posts	2.00								0.0	0.0	2.0	0.0
	2017 Development posts filled todate	-								0.0	0.0	0.0	0.0
	% 2017 Development posts filled	0%								0%	0%	0%	0%
	pre-2017 Development posts (2014-2016)	1,285.80								94.50	216.00	736.10	239.20
	pre-2017 Development (2014-2016) posts filled todate	539.75								57.75	146.00	308.00	28.00
	% pre-2017 Development posts filled	41.98%								61%	68%	42%	12%
	Direct Staff Headcount	89,132	3,766	11,560	12,642	9,874	10,093	11,504	4,445	63,904	1,855	10,704	12,669
Absence Rates	Absenteeism - Medical /Dental	1.30%	1.20%	0.80%	1.40%	1.00%	1.10%	1.00%	0.70%	1.00%	0.00%	2.00%	2.90%
	Absenteeism - Nursing	4.60%	3.50%	3.70%	4.00%	4.40%	4.50%	4.40%	5.60%	4.20%	0.00%	4.70%	5.00%
	Absenteeism - Health & Social Care Professionals	3.10%	2.90%	2.70%	2.60%	2.70%	2.60%	3.10%	3.50%	2.80%	0.00%	3.10%	3.50%
	Absenteeism - Management Admin	3.64%	3.50%	3.20%	3.60%	3.90%	2.90%	3.20%	5.00%	3.50%	3.90%	3.70%	3.90%
	Absenteeism - General Support Staff	5.10%	7.30%	4.80%	5.20%	4.40%	4.70%	5.70%	6.70%	5.10%	0.80%	5.60%	4.50%
	Absenteeism - Other Patient & Client Care	5.60%	7.50%	6.20%	7.20%	5.70%	4.80%	4.90%	7.20%	6.10%	5.30%	3.60%	5.50%
	Absenteeism - Overall	4.20%	3.50%	3.50%	3.80%	3.70%	3.60%	3.80%	5.10%	3.80%	5.20%	4.20%	4.20%
	Absenteeism Cost €M*												

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WYE July 2017	27,108.34	3,004.04	1,429.05	4,794.09	4,863.11	3,944.74	6,739.97	4,412.67	3,677.74	6,277.13	5,651.62	6,298.01
	Direct Staff WTE June 2017	27,063.22	2,989.45	1,443.89	4,806.00	4,824.09	3,948.04	6,702.96	4,388.88	4,385.55	5,572.40	5,680.27	6,293.04
	Change Month	45	22	-15	-12	39	-3	37	24	-708	705	-29	5
	2017 Development posts	1.0	10.0	30.0									
	2017 Development posts filled todate	0.0	1.0	1.5									
	% 2017 Development posts filled	0%	10%	5%									
	pre-2017 Development posts (2014-2016)	475.00	222.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	283.00	36.00	42.70									
	% pre-2017 Development posts filled	60%	16%	38%									
	Direct Staff Headcount	31,851	3,232	1,596	5,465	5,635	4,631	7,921	5,100	4,274	7,289	6,705	7,342
Absence Rates	Absenteeism - Medical /Dental	0.80%	0.00%	3.90%	1.30%	2.00%	1.40%	2.00%	4.00%	1.10%	4.60%	2.20%	0.80%
	Absenteeism - Nursing	5.50%	4.10%	16.60%	6.10%	5.30%	6.30%	4.30%	5.00%	4.50%	4.40%	6.60%	4.30%
	Absenteeism - Health & Social Care Professionals	3.60%	6.00%	3.10%	4.60%	3.30%	3.60%	3.10%	3.60%	3.00%	3.00%	4.80%	3.00%
	Absenteeism - Management Admin	3.70%	3.50%	3.90%	3.40%	2.90%	6.00%	2.20%	4.60%	3.30%	5.00%	4.30%	2.00%
	Absenteeism - General Support Staff	5.00%	5.20%	2.20%	8.80%	3.30%	4.00%	4.20%	7.40%	3.80%	4.00%	5.70%	5.10%
	Absenteeism - Other Patient & Client Care	5.60%	0.00%	0.00%	7.70%	4.40%	5.30%	4.80%	6.00%	4.50%	5.50%	7.00%	3.50%
	Absenteeism - Overall	5.10%	3.60%	3.70%	6.20%	4.20%	5.20%	3.90%	5.20%	3.90%	4.60%	6.00%	3.60%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups July 2017					
Group/ Hospital	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total Hospital Services	54,121	55,242	55,216	-26	+1,095
National Services	22	19	19	-0	-3
Saolta Healthcare Hospitals	8,457	8,589	8,535	-54	+78
Galway University Hospitals	3,368	3,429	3,406	-24	+38
Letterkenny General Hospital	1,469	1,498	1,498	+1	+30
Mayo General Hospital	1,032	1,050	1,042	-8	+9
Portiuncula Hospital	705	715	700	-15	-5
Roscommon County Hospital	296	303	300	-4	+4
Sligo Regional Hospital	1,542	1,540	1,536	-4	-6
Other	46	54	54	-0	+8
University Limerick Hospitals	3,596	3,733	3,754	+21	+158
Croom Hospital	151	149	147	-2	-4
Ennis Hospital	220	222	219	-3	-1
Nenagh Hospital	218	223	224	+1	+6
St. John's Hospital	301	297	295	-2	-6
University Hospital Limerick	2,365	2,489	2,514	+25	+149
University Maternity Hospital	323	329	332	+3	+9
Other	18	24	23	-1	+5
South/ South West Hospitals	9,585	9,753	9,799	+47	+215
Bantry General Hospital	253	251	248	-2	-5
Cork University Hospital	3,663	3,684	3,712	+29	+49
Lourdes Orthopaedic Hospital	67	71	70	-1	+3
Mallow General Hospital	229	234	233	-1	+4
Mercy University Hospital	1,081	1,108	1,118	+9	+37
South Infirmary-Victoria University Hospital	730	731	736	+5	+6
South Tipperary General Hospital	777	788	794	+6	+16
University Hospital Kerry	994	1,020	1,006	-14	+12
University Hospital Waterford	1,772	1,845	1,860	+16	+88
Other	18	22	23	+1	+5
Ireland East Hospitals	10,971	11,251	11,253	+3	+282
Cappagh National Orthopaedic Hospital	364	380	382	+1	+18
Mater Misericordiae University Hospital	2,855	2,961	2,958	-2	+103
Midland Regional Hospital, Mullingar	872	873	862	-11	-10
National Maternity Hospital	806	820	821	+1	+15
Our Lady's Hospital, Navan	495	489	488	-1	-6
Royal Victoria Eye & Ear Hospital	252	268	268	+0	+17
St. Columille's Hospital	402	411	418	+6	+16
St. Luke's General Hospital	990	988	997	+8	+7
St. Michael's Hospital	380	389	389	+0	+9
St. Vincent's University Hospital	2,634	2,720	2,722	+2	+88
Wexford General Hospital	915	937	935	-3	+20
Other	8	13	13	+1	+6
Children's Hospitals	2,974	3,022	3,032	+10	+58
Children's University Hospital	1,079	1,094	1,096	+1	+17
Our Lady's Children's Hospital	1,695	1,719	1,728	+9	+33
Tallaght Paediatric Hospital	197	204	204	-1	+7
Other	3	4	4	+0	+1
RCSI Hospitals	8,447	8,689	8,666	-24	+219
Beaumont Hospital	3,367	3,491	3,496	+5	+129
Cavan General Hospital	913	925	910	-15	-3
Connolly Hospital	1,190	1,212	1,210	-2	+20
Louth County Hospital	278	277	278	+1	-0
Monaghan General Hospital	108	114	114	+0	+6
Our Lady of Lourdes Hospital	1,766	1,834	1,818	-16	+52
The Rotunda Hospital	811	819	823	+4	+12
Other	15	17	17	+0	+3
Dublin Midlands Hospitals	10,069	10,186	10,157	-29	+88
Coombe Women & Infants University Hospital	779	808	813	+6	+35
Midland Regional Hospital, Portlaoise	668	667	668	+1	+0
Midland Regional Hospital, Tullamore	1,012	1,049	1,050	+1	+38
Naas General Hospital	701	735	731	-4	+30
St. James's Hospital	3,793	3,836	3,816	-21	+23
St. Luke's Hospital, Rathgar	524	506	504	-2	-20
Tallaght Hospital	2,579	2,572	2,563	-10	-16
Other	14	13	13	-1	-2
Total Hospital Services	54,121	55,242	55,216	-26	+1,095

Employment Monitoring Report: Part 2 Hospital Groups July 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

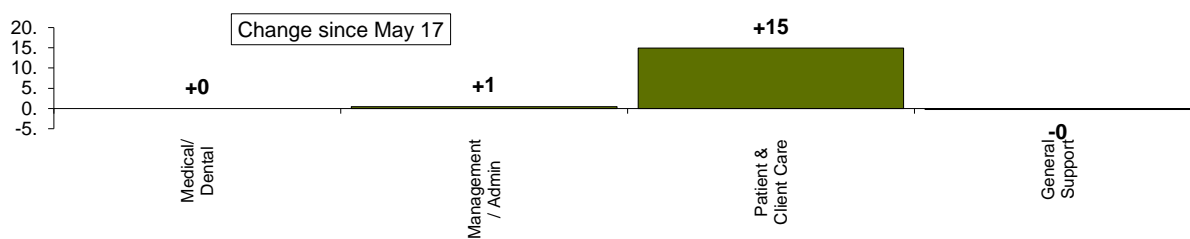


Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	55,242	55,216	+100.00%	-26	-0.05%	+1,095	2.02%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,640</i>	<i>7,499</i>	<i>+13.58%</i>	<i>-141</i>	<i>-1.84%</i>	<i>-92</i>	<i>-1.21%</i>
<i>Nursing</i>	<i>20,818</i>	<i>21,451</i>	<i>21,456</i>	<i>+38.86%</i>	<i>5</i>	<i>+0.02%</i>	<i>+638</i>	<i>3.06%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>6,989</i>	<i>6,993</i>	<i>+12.66%</i>	<i>3</i>	<i>+0.05%</i>	<i>+49</i>	<i>0.71%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,551</i>	<i>8,579</i>	<i>+15.54%</i>	<i>28</i>	<i>+0.33%</i>	<i>+258</i>	<i>3.10%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,750</i>	<i>4,763</i>	<i>+8.63%</i>	<i>13</i>	<i>+0.28%</i>	<i>+147</i>	<i>3.18%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,860</i>	<i>5,925</i>	<i>+10.73%</i>	<i>65</i>	<i>+1.11%</i>	<i>+94</i>	<i>1.61%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE July 2017					
Ambulance Services	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total Ambulance Services	1,744	1,814	1,815	+2	+71
North Leinster	504	520	527	+7	+23
South	445	459	464	+5	+19
West	505	525	545	+20	+41
National	290	310	279	-31	-11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE May 17	WTE Jun 17	% Total WTE Jun 17	Change since May 17	% Change since May 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,798	1,814	+100.00%	+15	+0.85%	+70	+3.99%
<i>Medical/ Dental</i>	1	1	1	+0.06%	+0	%	+0	%
<i>Management/ Admin</i>	77	79	80	+4.41%	+1	+0.64%	+3	+4.27%
<i>Patient & Client Care</i>	1,650	1,702	1,717	+94.68%	+15	+0.88%	+67	+4.04%
<i>General Support</i>	16	16	16	+0.86%	-0	-1.27%	-0	-3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE July 2017

	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total	46,972	47,420	47,474	+55	+502
Primary Care	10,540	10,618	10,648	+30	+109
Mental Health	9,629	9,738	9,718	-21	+89
Social Care	26,804	27,063	27,108	+45	+304
CHO 1	4,798	4,806	4,794	-12	-4
Primary Care	1,143	1,137	1,137	+0	-6
Mental Health	948	950	943	-7	-5
Social Care	2,707	2,719	2,714	-5	+6
CHO 2	4,802	4,824	4,863	+39	+61
Primary Care	1,086	1,071	1,094	+22	+8
Mental Health	1,283	1,307	1,291	-16	+9
Social Care	2,434	2,446	2,478	+32	+44
CHO 3	3,907	3,948	3,945	-3	+38
Primary Care	670	685	680	-5	+10
Mental Health	781	774	775	+0	-7
Social Care	2,455	2,489	2,490	+2	+35
CHO 4	6,556	6,703	6,740	+37	+184
Primary Care	1,176	1,235	1,255	+20	+80
Mental Health	1,407	1,419	1,424	+5	+17
Social Care	3,973	4,049	4,061	+12	+88
CHO 5	4,372	4,389	4,413	+24	+40
Primary Care	886	886	890	+4	+4
Mental Health	1,221	1,196	1,208	+12	-13
Social Care	2,266	2,307	2,315	+7	+49
CHO 6	4,335	4,386	3,678	-708	-657
Primary Care	779	782	767	-16	-12
Mental Health	559	556	553	-3	-6
Social Care	2,997	3,047	2,358	-689	-639
CHO 7	5,529	5,572	6,277	+705	+748
Primary Care	1,749	1,761	1,758	-2	+9
Mental Health	828	867	862	-5	+34
Social Care	2,951	2,945	3,657	+712	+706
CHO 8	5,636	5,680	5,652	-29	+16
Primary Care	1,475	1,446	1,451	+5	-25
Mental Health	1,041	1,088	1,085	-4	+43
Social Care	3,119	3,146	3,116	-30	-3
CHO 9	6,260	6,293	6,298	+5	+38
Primary Care	1,138	1,163	1,171	+7	+32
Mental Health	1,224	1,220	1,214	-6	-10
Social Care	3,897	3,909	3,913	+4	+16
Other Non-Acute	411	439	441	+2	+30
Primary Care	71	73	72	-1	+0
Mental Health	336	360	363	+3	+27
Social Care	4	6	6	+0	+2
PCRS	366	379	374	-5	+8
Primary Care	366	379	374	-5	+8

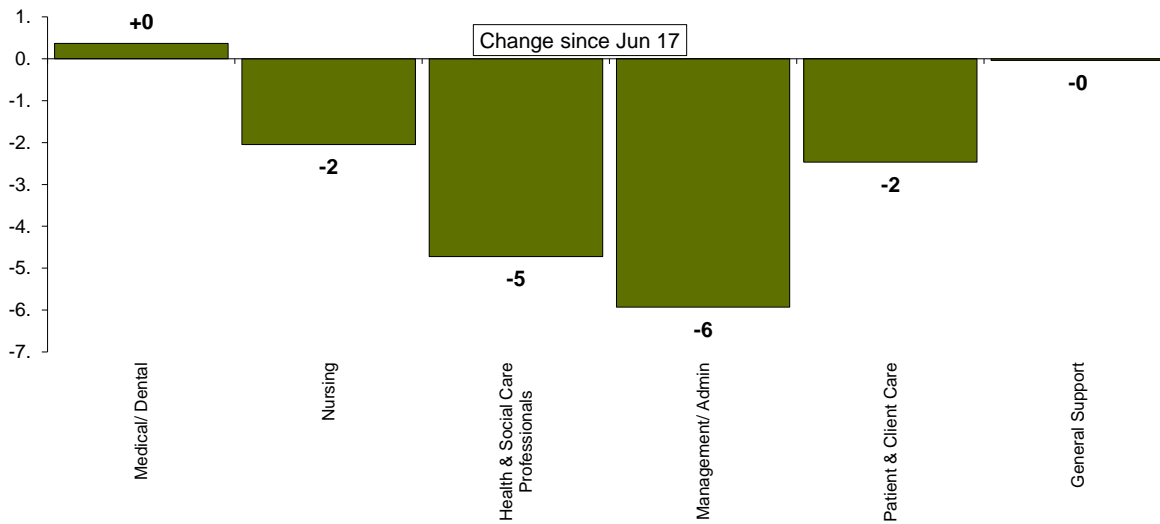
Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,972	47,420	47,474	100.00%	+55	0.12%	+502	1.07%
Medical/ Dental	1,932	1,911	1,961	4.13%	+50	2.60%	+28	1.47%
Nursing	14,826	14,821	14,785	31.14%	-36	-0.25%	-41	-0.28%
Health & Social Care Professionals	7,729	7,863	7,869	16.58%	+6	0.07%	+140	1.81%
Management/ Admin	5,597	5,738	5,730	12.07%	-8	-0.14%	+133	2.37%
Patient & Client Care	13,611	13,842	13,896	29.27%	+54	0.39%	+286	2.10%
General Support	3,277	3,244	3,233	6.81%	-10	-0.31%	-44	-1.34%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE July 2017

	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,444	1,429	-15	+46
Environmental Health	563	588	581	-7	+18
Health Intelligence	17	45	45	-0	+28
Health Promotion & Improvement	178	176	170	-6	-9
Health & Wellbeing, National	14	14	14	-0	-1
National Screening Service	283	292	291	-1	+8
Public Health	251	255	255	-0	+4
Public Laboratory	71	68	68	-0	-2
Planning & Performance (HWB)	6	5	5	+0	-1

Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,444	1,429	100.00%	-15	-1.03%	+46	3.32%
Medical/ Dental	165	163	163	11.40%	+0	0.23%	-2	-1.07%
Nursing	38	42	40	2.78%	-2	-4.90%	+2	4.63%
Health & Social Care Professionals	665	687	682	47.74%	-5	-0.69%	+18	2.64%
Management/ Admin	442	484	478	33.47%	-6	-1.22%	+37	8.30%
Patient & Client Care	62	56	53	3.73%	-2	-4.43%	-8	-13.62%
General Support	12	12	12	0.87%	-0	-0.32%	+0	0.41%

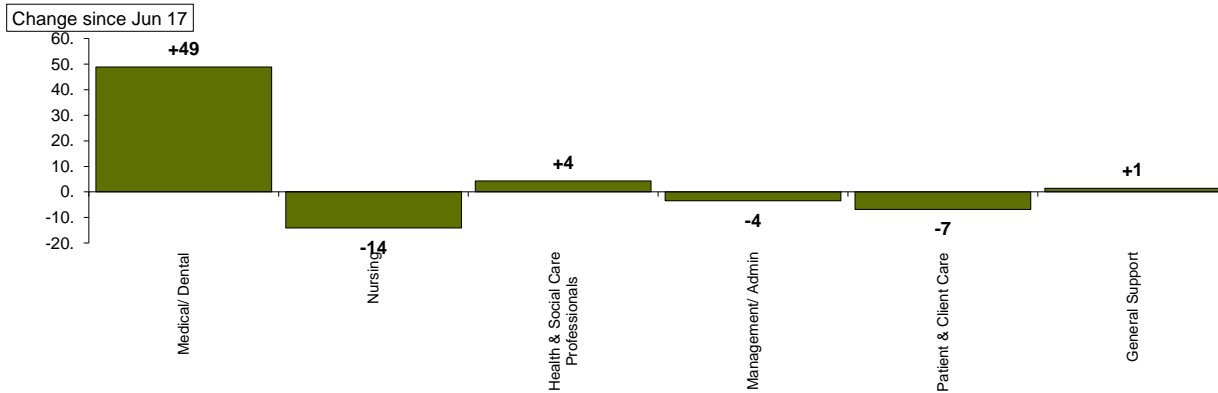


Employment Monitoring Report: Part 5 Primary Care Division WTE July 2017

HSE Area / Primary Care	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total Primary Care	10,540	10,618	10,648	+30	+109
CHO 1	1,143	1,137	1,137	+0	-6
CHO 2	1,086	1,071	1,094	+22	+8
CHO 3	670	685	680	-5	+10
CHO 4	1,176	1,235	1,255	+20	+80
CHO 5	886	886	890	+4	+4
CHO 6	779	782	767	-16	-12
CHO 7	1,749	1,761	1,758	-2	+9
CHO 8	1,475	1,446	1,451	+5	-25
CHO 9	1,138	1,163	1,171	+7	+32
Other Non-Acute	71	73	72	-1	+0
PCRS	366	379	374	-5	+8

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

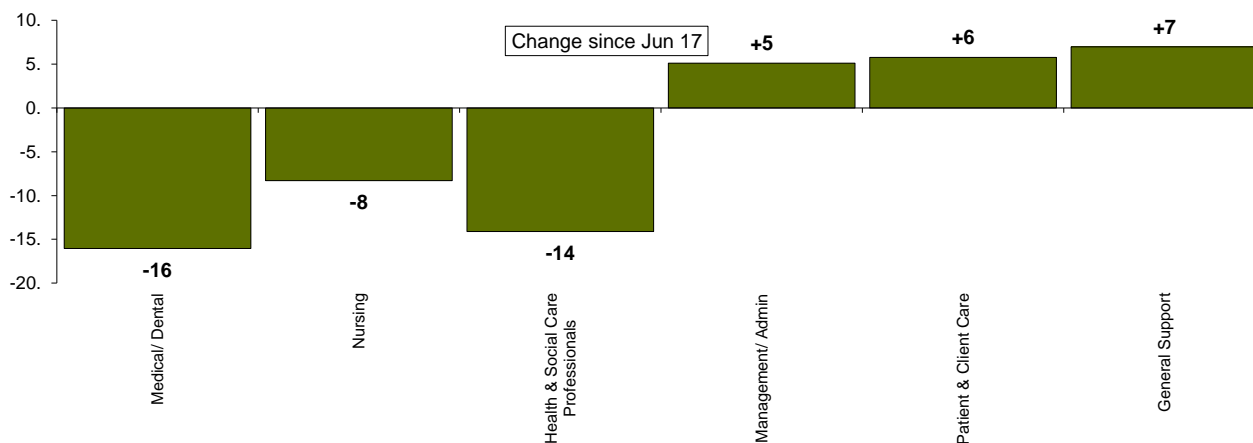
Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,618	10,648	100.00%	+30	0.29%	+109	1.03%
Medical/ Dental	950	939	988	9.28%	+49	5.20%	+38	4.02%
Nursing	2,848	2,845	2,831	26.59%	-14	-0.49%	-16	-0.57%
Health & Social Care Professionals	2,470	2,515	2,519	23.66%	+4	0.17%	+49	1.98%
Management/ Admin	2,892	2,941	2,937	27.58%	-4	-0.12%	+46	1.57%
Patient & Client Care	940	932	925	8.68%	-7	-0.73%	-15	-1.58%
General Support	441	446	448	4.21%	+1	0.33%	+7	1.59%



Employment Monitoring Report: Part 4 Mental Health Division & WTE July 2017

HSE Area / Mental Health	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total Mental Health	9,629	9,738	9,718	-21	+89
CHO 1	948	950	943	-7	-5
CHO 2	1,283	1,307	1,291	-16	+9
CHO 3	781	774	775	+0	-7
CHO 4	1,407	1,419	1,424	+5	+17
CHO 5	1,221	1,196	1,208	+12	-13
CHO 6	559	556	553	-3	-6
CHO 7	828	867	862	-5	+34
CHO 8	1,041	1,088	1,085	-4	+43
CHO 9	1,224	1,220	1,214	-6	-10
Other Non-Acute	336	360	363	+3	+27

Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,738	9,718	100.00%	-21	-0.21%	+89	0.92%
Medical/ Dental	785	775	759	7.81%	-16	-2.07%	-25	-3.23%
Nursing	4,755	4,786	4,777	49.16%	-8	-0.17%	+23	0.48%
Health & Social Care Professionals	1,278	1,315	1,301	13.39%	-14	-1.07%	+22	1.76%
Management/ Admin	861	907	912	9.39%	+5	0.56%	+51	5.90%
Patient & Client Care	1,131	1,162	1,168	12.02%	+6	0.50%	+37	3.28%
General Support	819	793	800	8.24%	+7	0.88%	-19	-2.30%

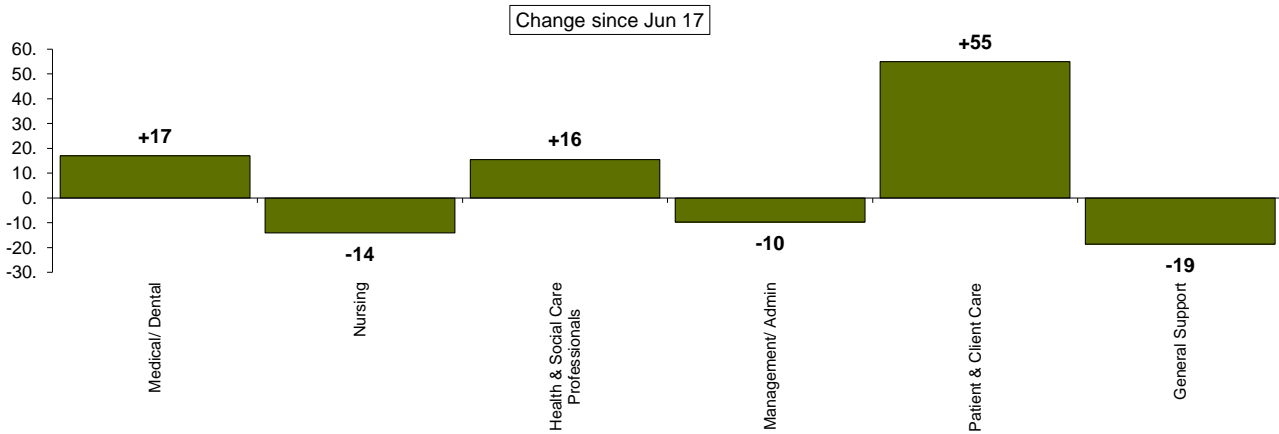


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE July 2017

HSE Area / Social Care	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
Total Social Care	26,804	27,063	27,108	+45	+304
CHO 1	2,707	2,719	2,714	-5	+6
CHO 2	2,434	2,446	2,478	+32	+44
CHO 3	2,455	2,489	2,490	+2	+35
CHO 4	3,973	4,049	4,061	+12	+88
CHO 5	2,266	2,307	2,315	+7	+49
CHO 6	2,997	3,047	2,358	-689	-639
CHO 7	2,951	2,945	3,657	+712	+706
CHO 8	3,119	3,146	3,116	-30	-3
CHO 9	3,897	3,909	3,913	+4	+16
Other Non-Acute	4	6	6	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	27,063	27,108	100.00%	+45	0.17%	+304	1.14%
Medical/ Dental	198	197	213	0.79%	+17	8.62%	+16	7.84%
Nursing	7,224	7,190	7,176	26.47%	-14	-0.20%	-48	-0.66%
Health & Social Care Professionals	3,980	4,034	4,049	14.94%	+16	0.38%	+69	1.73%
Management/ Admin	1,844	1,890	1,880	6.94%	-10	-0.51%	+37	1.98%
Patient & Client Care	11,541	11,749	11,804	43.54%	+55	0.47%	+263	2.28%
General Support	2,017	2,004	1,985	7.32%	-19	-0.93%	-32	-1.59%

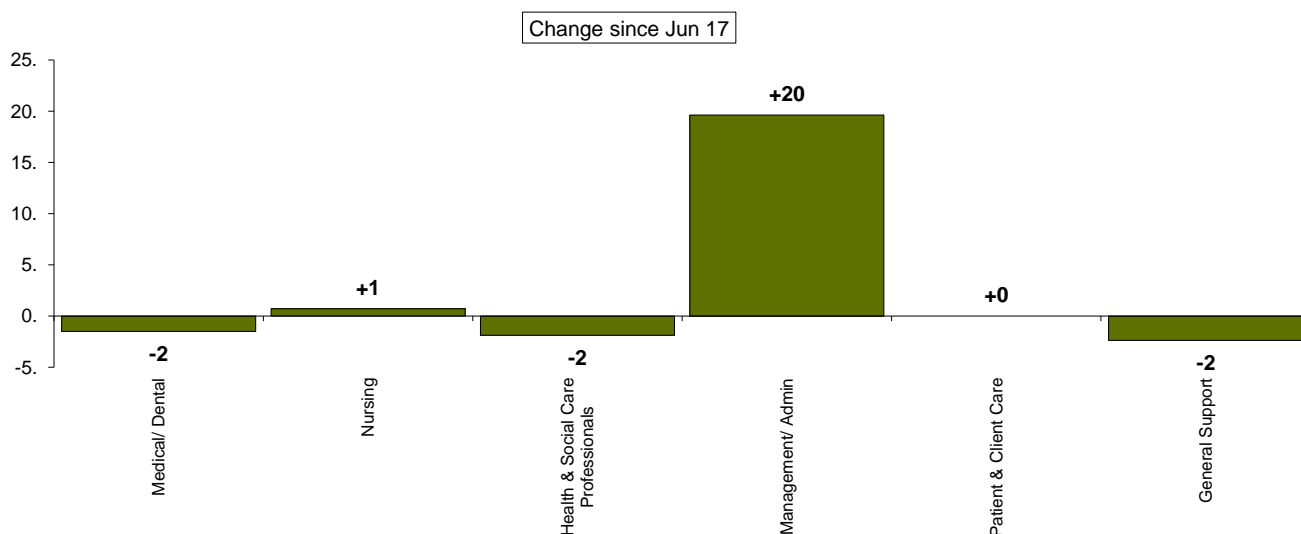


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE July 2017

Corporate	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Jun 17	Change since Dec 16
	2,864	2,989	3,004	+15	+140
Finance	193	218	218	+0	+25
Human Resources	463	433	431	-2	-32
ICT	267	261	260	-1	-6
Cancer Control Service	24	26	26	-0	+1
Other Corporate Functions	380	404	406	+2	+27
Clinical Strategy Programme	103	144	143	-1	+40
Communications	41	44	56	+12	+15
Internal Audit	28	30	30	+0	+2
Total Corporate	1,499	1,560	1,571	+11	+71
HBS Estates	383	386	385	-1	+2
HBS Human Resources	250	256	256	-0	+7
HBS Procurement	341	394	400	+5	+59
HBS Finance	287	297	299	+2	+12
HBS Enterprise Resource Planning	57	58	57	-1	-0
HBS Corporate	29	19	18	-1	-11
HBS HQ	8	7	7	-0	-1
HBS Customer Relationship Mgt	11	13	12	-0	+2
Total Health Business Services	1,365	1,430	1,433	+3	+68

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	% Total WTE Jul 17	Change since Jun 17	% Change since Jun 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,499	1,560	1,571	100.00%	+11	0.72%	+71	4.76%
Medical/ Dental	33	34	32	2.07%	-2	-4.44%	-1	-2.40%
Nursing	145	145	145	9.25%	+1	0.51%	+1	0.45%
Health & Social Care Professionals	23	23	21	1.33%	-2	-8.22%	-2	-10.27%
Management/ Admin	1,282	1,344	1,358	86.42%	+14	1.04%	+75	5.88%
Patient & Client Care	6	5	5	0.29%	+0	0.00%	-1	-21.58%
General Support	10	10	10	0.64%	-0	-1.96%	-0	-2.24%



Employment Monitoring Report: Part 9 Division & Staff Category WTE July 2017

Division / Staff Category	WTE Dec 16	WTE Jun 17	WTE Jul 17	Change since Dec 16	Change since Jun 17
Acute Services	54,121	55,242	55,216	+1,095	-26
Medical/ Dental	7,591	7,640	7,499	-92	-141
Nursing	20,818	21,451	21,456	+638	+5
Health & Social Care Professionals	6,943	6,989	6,993	+49	+3
Management/ Admin	8,321	8,551	8,579	+258	+28
Patient & Client Care	4,616	4,750	4,763	+147	+13
General Support	5,831	5,860	5,925	+94	+65
Mental Health	9,629	9,738	9,718	+89	-21
Medical/ Dental	785	775	759	-25	-16
Nursing	4,755	4,786	4,777	+23	-8
Health & Social Care Professionals	1,278	1,315	1,301	+22	-14
Management/ Admin	861	907	912	+51	+5
Patient & Client Care	1,131	1,162	1,168	+37	+6
General Support	819	793	800	-19	+7
Primary Care	10,540	10,618	10,648	+109	+30
Medical/ Dental	950	939	988	+38	+49
Nursing	2,848	2,845	2,831	-16	-14
Health & Social Care Professionals	2,470	2,515	2,519	+49	+4
Management/ Admin	2,892	2,941	2,937	+46	-4
Patient & Client Care	940	932	925	-15	-7
General Support	441	446	448	+7	+1
Social Care	26,804	27,063	27,108	+304	+45
Medical/ Dental	198	197	213	+16	+17
Nursing	7,224	7,190	7,176	-48	-14
Health & Social Care Professionals	3,980	4,034	4,049	+69	+16
Management/ Admin	1,844	1,890	1,880	+37	-10
Patient & Client Care	11,541	11,749	11,804	+263	+55
General Support	2,017	2,004	1,985	-32	-19
Health & Wellbeing	1,383	1,444	1,429	+46	-15
Medical/ Dental	165	163	163	-2	+0
Nursing	38	42	40	+2	-2
Health & Social Care Professionals	665	687	682	+18	-5
Management/ Admin	442	484	478	+37	-6
Patient & Client Care	62	56	53	-8	-2
General Support	12	12	12	+0	-0
Ambulance Services	1,744	1,814	1,815	+71	+2
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	80	81	+4	+1
Patient & Client Care	1,650	1,717	1,717	+67	+0
General Support	16	16	16	-0	+0
Corporate	1,499	1,560	1,571	+71	+11
Medical/ Dental	33	34	32	-1	-2
Nursing	145	145	145	+1	+1
Health & Social Care Professionals	23	23	21	-2	-2
Management/ Admin	1,282	1,344	1,358	+75	+14
Patient & Client Care	6	5	5	-1	+0
General Support	10	10	10	-0	-0
Health Business Services	1,365	1,430	1,433	+68	+3
Nursing	8	8	8	+0	+0
Health & Social Care Professionals	4	4	4	+0	+0
Management/ Admin	1,048	1,106	1,111	+63	+6
Patient & Client Care	4	5	5	+1	+0
General Support	300	307	305	+5	-2
Total Health Services	107,085	108,908	108,938	+1,854	+31

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

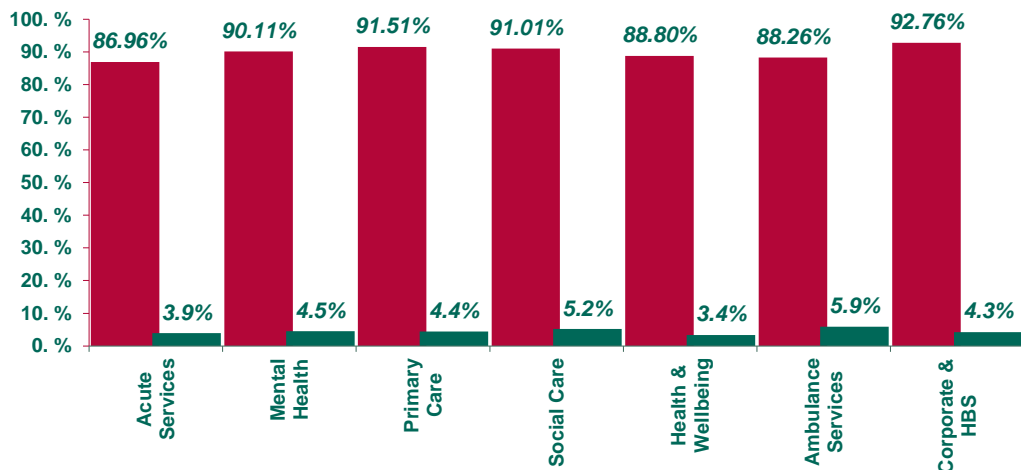
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Jun 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Supportf	Patient & Client Care	Overall	Certified
Children's University Hospital	0.43%	3.34%	3.54%	4.46%	6.04%	6.82%	3.48%	91.86%
Our Lady's Children's Hospital	1.01%	4.12%	3.57%	3.60%	7.90%	5.59%	3.93%	86.86%
Tallaght Paediatric Hospital	2.09%	2.83%	1.01%	2.94%	0.00%	12.48%	2.81%	82.29%
Children's Hospital Group	0.92%	3.74%	3.55%	3.96%	7.36%	6.18%	3.69%	88.41%
Coombe Women & Infants University Hospital	0.27%	3.69%	2.91%	4.45%	4.16%	9.47%	3.76%	75.10%
Midland Regional Hospital, Portlaoise	0.84%	6.49%	4.72%	3.11%	9.75%	7.42%	5.56%	89.96%
Midland Regional Hospital, Tullamore	1.61%	4.60%	7.24%	5.23%	4.95%	7.25%	5.18%	90.02%
Naas General Hospital	1.20%	4.78%	1.06%	2.11%	3.05%	9.13%	4.14%	86.97%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.56%	3.17%	2.10%	2.91%	4.42%	4.80%	2.87%	83.57%
St. Luke's Hospital, Rathgar	0.61%	4.93%	3.03%	6.61%	8.73%	5.86%	4.72%	87.84%
Tallaght Hospital	0.85%	4.61%	3.55%	4.18%	6.20%	5.98%	4.12%	86.74%
Dublin Midlands	0.77%	4.02%	2.93%	3.67%	5.21%	6.52%	3.77%	85.50%
Cappagh National Orthopaedic Hospital	1.24%	3.74%	3.07%	3.55%	6.61%	6.49%	3.96%	87.62%
Mater Misericordiae University Hospital	1.04%	3.46%	2.52%	4.92%	6.79%	7.13%	3.77%	89.81%
Midland Regional Hospital, Mullingar	1.20%	5.59%	2.84%	3.53%	3.15%	9.73%	4.78%	90.88%
National Maternity Hospital	0.11%	3.73%	0.69%	2.77%	5.88%	7.93%	3.45%	87.53%
Our Lady's Hospital, Navan	0.69%	5.87%	3.21%	3.83%	5.91%	5.34%	4.55%	87.40%
Royal Victoria Eye & Ear Hospital	2.62%	3.23%	1.53%	3.24%	5.27%	10.27%	3.47%	87.76%
St. Columille's Hospital	0.15%	3.41%	2.44%	1.78%	4.51%	1.86%	2.64%	86.72%
St. Luke's General Hospital	2.79%	5.59%	3.44%	5.09%	5.94%	3.64%	4.88%	89.84%
St. Michael's Hospital	0.21%	4.48%	3.54%	1.46%	1.72%	5.77%	3.27%	87.53%
St. Vincent's University Hospital	0.67%	2.96%	2.94%	3.31%	4.78%	4.59%	3.00%	86.84%
Wexford General Hospital	1.55%	5.01%	1.75%	3.42%	5.74%	8.67%	4.52%	88.65%
Ireland East	1.08%	3.91%	2.69%	3.70%	5.50%	6.23%	3.73%	88.61%
Beaumont Hospital	0.39%	3.40%	2.30%	3.98%	4.01%	5.65%	3.12%	88.26%
Cavan General Hospital	1.13%	7.34%	2.53%	4.03%	4.41%	8.39%	5.34%	90.24%
Connolly Hospital	0.78%	3.77%	2.86%	3.54%	4.68%	4.26%	3.35%	86.23%
Louth County Hospital	0.00%	4.02%	4.31%	6.59%	12.17%	7.17%	6.71%	89.91%
Monaghan General Hospital	0.00%	4.51%	2.60%	3.70%	2.94%	7.22%	4.39%	88.82%
Our Lady of Lourdes Hospital	1.82%	6.06%	3.47%	4.47%	8.94%	13.65%	5.42%	88.86%
The Rotunda Hospital	0.89%	4.54%	1.99%	3.00%	3.73%	3.17%	3.41%	86.13%
RCSI	0.90%	4.48%	2.63%	4.01%	5.36%	6.86%	3.95%	88.35%
Galway University Hospitals	0.78%	4.02%	2.63%	3.17%	4.16%	5.46%	3.28%	80.58%
Letterkenny General Hospital	0.89%	5.36%	3.07%	3.96%	5.72%	4.27%	4.36%	87.47%
Mayo General Hospital	0.99%	5.13%	2.73%	4.17%	3.81%	4.44%	3.95%	85.10%
Portiuncula Hospital	3.72%	4.26%	1.22%	2.57%	5.46%	4.31%	3.56%	80.04%
Roscommon County Hospital	0.00%	5.12%	2.13%	1.12%	4.68%	8.35%	3.78%	79.57%
Sligo Regional Hospital	1.10%	4.36%	3.12%	3.71%	5.49%	5.04%	3.92%	88.55%
Saolta Healthcare University	1.08%	4.51%	2.67%	3.37%	4.98%	4.93%	3.71%	84.03%
Bantry General Hospital	0.64%	4.95%	0.64%	4.64%	2.27%	4.03%	3.72%	89.67%
Cork University Hospital	1.31%	4.79%	3.05%	2.77%	7.25%	3.39%	4.13%	84.80%
Lourdes Orthopaedic Hospital	0.00%	3.26%		0.22%	6.71%		3.76%	91.23%
Mallow General Hospital	1.74%	6.31%	0.92%	5.64%	3.02%		4.47%	92.94%
Mercy University Hospital	0.33%	4.59%	2.04%	3.19%	7.80%	12.88%	4.51%	88.81%
South Infirmary-Victoria University Hospital	0.67%	4.86%	1.25%	3.20%	3.85%	3.79%	3.54%	89.49%
South Tipperary General Hospital	1.19%	6.23%	2.83%	5.85%	5.42%	5.82%	5.04%	88.66%
University Hospital Waterford	0.93%	3.95%	3.61%	3.43%	5.98%	6.51%	3.61%	87.49%
University Hospital Kerry	1.13%	4.07%	3.47%	2.57%	3.58%		3.34%	74.50%
South/ South West	1.04%	4.69%	2.85%	3.37%	5.89%	6.13%	4.01%	85.93%
Croom Hospital	0.05%	5.60%	0.51%	9.51%	16.85%	6.17%	6.51%	94.27%
Ennis Hospital	0.19%	8.91%	2.66%	2.45%	2.67%	9.63%	6.49%	90.92%
Nenagh Hospital	4.71%	6.97%	2.67%	7.88%	8.12%	6.71%	6.71%	92.48%
St. John's Hospital	0.65%	3.24%	5.42%	3.32%	6.56%	5.42%	3.88%	92.21%
University Maternity Hospital	0.33%	7.53%	5.46%	3.05%	2.38%	10.92%	6.54%	89.16%
University Hospital Limerick	0.63%	5.94%	3.30%	4.84%	6.95%	7.67%	5.02%	89.92%
University of Limerick	0.74%	6.25%	3.42%	4.68%	6.89%	7.73%	5.35%	90.49%
Acute Services	0.96%	4.39%	2.85%	3.72%	5.55%	6.31%	3.91%	86.96%

Health Service Absence Rate - by Staff Category & Division: YTD Jun 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.96%	4.39%	2.85%	3.72%	5.55%	6.31%	3.91%	86.96%
Mental Health	2.41%	4.85%	3.37%	3.45%	6.17%	4.81%	4.49%	90.11%
Primary Care	2.60%	5.24%	3.54%	4.51%	4.77%	5.37%	4.44%	91.51%
Social Care	0.96%	5.61%	3.85%	4.12%	5.08%	5.60%	5.16%	91.01%
Health & Wellbeing	2.52%	2.05%	3.24%	3.90%	3.14%	2.00%	3.35%	88.80%
Ambulance Services				2.34%	8.56%	6.03%	5.91%	88.26%
Corporate & HBS	4.52%	4.66%	1.89%	4.34%	3.67%	2.54%	4.27%	92.69%
Overall	1.19%	4.74%	3.27%	4.00%	5.43%	5.76%	4.36%	
Certified	86.77%	87.07%	88.54%	90.71%	91.25%	90.85%	89.01%	89.01%

% Absence Rate/ Proportion Certified YTD: Jun 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jun 2017

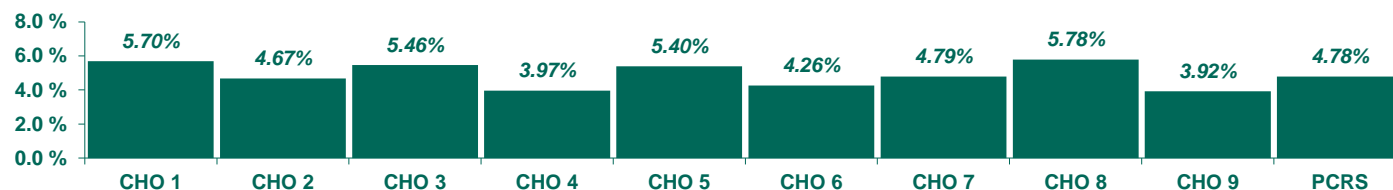
by Administration

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.33%	5.19%	5.70%	4.49%	6.40%	3.71%	5.31%	4.97%	5.68%	6.07%	5.08%	4.78%
Voluntary Agencies (Non-Acute)	90.20%	4.34%		5.28%	4.14%	4.86%	5.71%	4.05%	4.26%	4.92%	3.54%	
Overall	90.96%	4.88%	5.70%	4.67%	5.46%	3.97%	5.40%	4.26%	4.79%	5.78%	3.92%	4.78%
Certified		90.96%	93.60%	93.35%	93.27%	88.67%	89.49%	87.64%	91.19%	92.31%	87.27%	88.64%

by Staff Category

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.29%	2.29%	1.47%	2.18%	3.04%	2.38%	2.43%	1.34%	3.05%	2.36%	2.27%	
Nursing	5.31%	5.31%	5.69%	5.67%	6.55%	4.39%	5.33%	5.17%	4.52%	6.30%	4.27%	
Health & Social Care Professionals	3.69%	3.69%	4.55%	3.75%	3.76%	3.07%	4.59%	3.53%	3.08%	4.50%	3.01%	
Management Admin	4.29%	4.29%	3.61%	4.18%	4.98%	2.32%	4.83%	4.19%	5.39%	4.44%	2.83%	4.77%
General Support Staff	5.27%	5.27%	6.69%	3.49%	5.39%	4.58%	6.51%	4.08%	5.39%	6.14%	4.89%	6.40%
Other Patient & Client Care	5.53%	5.53%	7.37%	4.79%	5.60%	4.54%	6.09%	4.55%	5.44%	6.77%	4.36%	
Overall	90.96%	4.88%	5.70%	4.67%	5.46%	3.97%	5.40%	4.26%	4.79%	5.78%	3.92%	4.78%
Certified		90.96%	93.60%	93.35%	93.27%	88.67%	89.49%	87.64%	91.19%	92.31%	87.27%	88.64%

% Absence Rate: Jun 2017



Mental Health Division by Staff Category

Mental Health	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.41%	2.41%	0.93%	2.45%	4.42%	2.74%	2.32%	0.51%	1.80%	3.03%	2.79%
Nursing	4.85%	4.85%	5.39%	3.78%	8.17%	4.01%	4.93%	4.31%	4.92%	4.95%	4.06%
Health & Social Care Professionals	3.37%	3.37%	3.84%	3.23%	4.12%	1.65%	3.06%	3.44%	3.39%	5.15%	2.82%
Management Admin	3.45%	3.45%	3.63%	3.81%	3.32%	1.91%	5.43%	1.59%	9.85%	3.69%	2.66%
General Support Staff	6.17%	6.17%	6.24%	5.47%	4.22%	3.65%	7.00%	3.88%	15.44%	9.00%	6.01%
Other Patient & Client Care	4.81%	4.81%	6.82%	3.14%	9.61%	2.66%	4.82%	3.50%	6.61%	5.69%	5.60%
Total	90.11%	4.49%	4.97%	3.60%	6.66%	3.32%	5.00%	3.26%	4.60%	5.06%	4.39%
Certified		90.11%	90.98%	92.50%	94.20%	86.28%	89.09%	88.12%	90.61%	88.92%	88.80%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Jun 2017

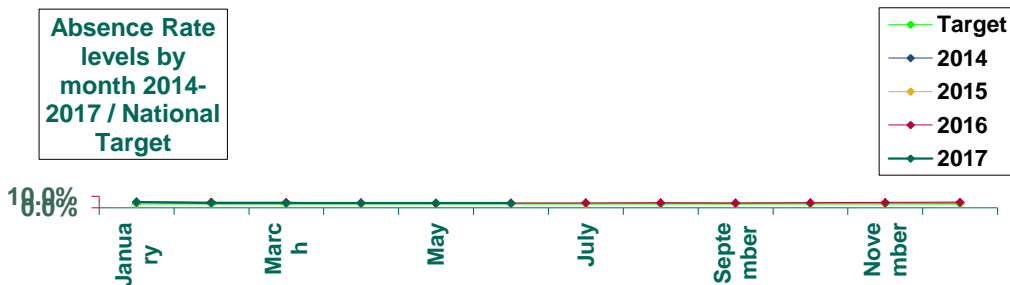
Primary Care Division by Staff Category

Primary Care	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.60%	2.60%	1.91%	2.07%	2.23%	2.36%	2.95%	2.49%	4.81%	2.07%		
Nursing	5.24%	5.24%	5.49%	5.87%	4.93%	2.63%	4.45%	9.50%	4.71%	6.50%		
Health & Social Care Professionals	3.54%	3.54%	4.48%	3.84%	4.70%	2.48%	4.25%	2.48%	2.90%	3.76%		
Management Admin	4.51%	4.51%	3.79%	4.86%	5.16%	2.17%	3.95%	4.06%	5.75%	4.35%		4.77%
General Support Staff	4.77%	4.77%	9.11%	1.62%	5.47%	3.72%	2.07%	3.12%	5.11%	4.69%		6.40%
Other Patient & Client Care	5.37%	5.37%	4.43%	2.90%	9.26%	3.78%	7.08%	5.11%	6.78%	4.64%		
Total	91.51%	4.44%	4.71%	4.31%	5.09%	2.57%	4.22%	4.98%	4.83%	4.68%		4.78%
Certified		91.5%	93.9%	95.0%	94.6%	87.9%	92.2%	86.8%	91.2%	93.0%		88.6%

Social Care Division by Staff Category

Social Care	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.96%	0.96%	1.67%	1.18%	0.43%	0.90%	0.00%	0.56%	0.30%	0.55%	1.95%
Nursing	5.61%	5.61%	5.97%	7.28%	6.10%	5.44%	6.10%	4.38%	4.39%	7.06%	4.36%
Health & Social Care Professionals	3.85%	3.85%	5.18%	3.90%	3.36%	4.36%	5.57%	3.76%	3.23%	4.78%	3.01%
Management Admin	4.12%	4.12%	3.32%	3.29%	5.46%	2.70%	5.78%	4.76%	4.81%	5.01%	2.86%
General Support Staff	5.08%	5.08%	6.11%	3.48%	5.68%	4.92%	6.59%	4.20%	5.25%	5.09%	4.64%
Other Patient & Client Care	5.60%	5.60%	7.62%	5.30%	5.16%	4.78%	6.14%	4.54%	5.31%	7.08%	4.18%
Total	91.01%	5.16%	6.40%	5.41%	5.19%	4.77%	6.05%	4.25%	4.79%	6.50%	3.82%
Certified		91.01%	94.27%	93.04%	92.58%	89.56%	88.95%	87.79%	91.23%	92.99%	86.92%

Health Service Absence Rate- by Staff Category								
Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
June	1.28%	4.62%	3.14%	3.64%	5.10%	5.59%	4.21%	90.27%
May	1.22%	4.58%	2.97%	3.68%	5.30%	5.77%	4.20%	89.62%
April	1.13%	4.56%	3.08%	3.75%	5.20%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	88.98%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.74%	3.27%	4.00%	5.43%	5.76%	4.36%	89.01%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park		
St Michael's Hospital Dun Laoghaire		
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	50%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	95%	92%
Our Lady's Hospital Navan	89%	82%
Royal Victoria Eye and Ear Hospital Dublin	100%	93%
National Maternity Hospital Holles Street	100%	93%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	98%	76%
AMNCH	98%	66%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	98%	63%
Naas General Hospital	100%	88%
Coombe Women's and Infants University Hospital	100%	100%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	74%
Beaumont Hospital	100%	74%
Connolly Hospital Blanchardstown	99%	60%
Cavan General Hospital	100%	74%
OLOL Hospital Drogheda & LCH Dundalk	94%	96%
Rotunda Hospital	100%	100%
RCSI Hospital Group	98%	80%
Cork University Hospital		
Mallow General Hospital	100%	76%
South Infirmary University Hospital Cork	100%	65%
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	18%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	93%
South/South West Hospital Group	100%	89%
Limerick Regional	92%	91%
St John's Hospital		
University of Limerick Hospital Group	92%	91%
Galway University Hospitals	95%	94%
Portiuncula Hospital General	98%	92%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital		
Sligo General Hospital	100%	93%
Saolta Hospital Group	97%	93%
Children's University Hospital Temple Street	95%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	98%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	8%	8%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	61%	61%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	98%
Cork Mental Health Services	89%	76%
Kerry Mental Health Services	100%	83%
Community Health Organisation 4	90%	77%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	88%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	100%	93%
Wicklow Mental Health Service	85%	95%
St John of God's	100%	96%
Community Health Organisation 6	93%	96%
Dublin South Central Mental Health Service - St James's & Tallaght	96%	82%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service		
Community Health Organisation 7	98%	89%
Louth Meath Mental Health Service	100%	91%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	96%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	57%	64%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	77%	81%
National Forensic Mental Health Service		
Mental Health Services total	92%	87%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th July 2017		Gross Debtors <12 mths at 30th July 2017		Debtor Days at 31st Dec 2016	Debtor Days at 30th July	Variance in Days
		July	2017	July	2017			
Beaumont Hospital	Voluntary	39,536,210		12,994,860		130	120	10
Our Lady of Lourdes Hospital Drogheda	Statutory	15,987,540		5,853,865		108	134	-26
Connolly Hospital Blanchardstown	Statutory	7,560,208		2,217,070		116	107	9
Cavan Monaghan Hospitals	Statutory	6,354,013		1,425,807		81	82	-0
Rotunda Hospital	Voluntary	12,233,028		1,738,431		68	52	16
Louth County Hospital	Statutory	399,234		86,683		73	79	-6
RCSI Hospital Group		82,070,233		24,316,717		110	108	2
St. James's Hospital	Voluntary	52,781,418		17,721,743		113	123	-10
Tallaght Hospital - Adults	Voluntary	38,078,987		9,450,871		91	91	1
Midlands Regional Hospital Tullamore	Statutory	9,631,099		3,148,066		96	119	-23
Naas General Hospital	Statutory	6,190,304		1,602,525		98	94	3
Midlands Regional Hospital Portlaoise	Statutory	4,946,846		1,382,451		100	102	-2
Coombe Women's & Infants University Hospital	Voluntary	11,016,986		1,198,656		52	40	12
St. Lukes Hospital, Rathgar	Statutory	2,888,625		966,057		112	122	-10
Dublin Midlands Hospital Group		125,534,264		35,470,369		98	103	-5
Mater Misericordiae University Hospital	Voluntary	30,675,686		8,040,164		87	96	-9
St. Vincent's University Hospital Elm Park	Voluntary	25,414,093		7,222,942		63	104	-40
Midlands Regional Hospital Mullingar	Statutory	7,664,663		2,579,043		113	123	-10
St. Luke's Hospital Kilkenny	Statutory	9,183,778		2,338,084		110	93	17
Wexford General Hospital	Statutory	7,649,929		2,005,917		87	96	-9
National Maternity Holles Street	Voluntary	14,730,952		3,088,737		79	77	2
Our Lady's Hospital Navan	Statutory	2,117,031		433,310		66	75	-8
St Columcilles Hospital Loughlinstown	Statutory	117,343		64,399		145	200	-55
St. Michael's Hospital Dun Laoghaire	Voluntary	5,721,079		1,143,362		64	73	-9
Cappagh National Orthopaedic Hospital	Voluntary	1,506,496		333,923		64	81	-17
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,460,877		640,835		110	95	15
Ireland East Hospital Group		107,241,927		27,890,715		82	95	-13
Cork University Hospitals	Statutory	54,238,049		14,460,357		91	97	-6
University Hospital Waterford	Statutory	21,319,838		4,851,242		84	83	1
Kerry General Hospital	Statutory	11,507,215		3,423,739		97	109	-11
Mercy University Hospital Cork	Voluntary	18,697,446		3,851,463		80	75	5
South Tipperary General Hospital	Statutory	7,629,467		1,927,295		94	92	2
South Infirmary University Hospital Cork	Voluntary	12,753,394		3,131,417		64	90	-26
Bantry General Hospital	Statutory	1,991,551		504,890		120	93	28
Mallow General Hospital	Statutory	3,692,081		719,715		89	71	18
Lourdes Orthopaedic Hospital Kilcreene	Statutory	708,667		136,184		53	70	-18
South / South West Hospital Group		132,537,707		33,006,302		87	91	-4
Galway University Hospitals	Statutory	38,684,091		16,111,353		136	152	-16
Sligo General Hospital	Statutory	14,754,626		3,734,851		109	92	17
Letterkenny General Hospital	Statutory	7,672,524		1,957,903		122	93	29
Mayo General Hospital	Statutory	8,564,516		2,709,558		134	115	19
Portiuncula Hospital General & Maternity	Statutory	5,603,957		1,821,829		131	119	12
Roscommon County Hospital	Statutory	2,535,304		931,991		135	134	1
Saolta University Health Care Group		77,815,018		27,267,485		129	128	1
University Hospital Limerick	Statutory	43,166,757		18,953,984		144	160	-17
Ennis Hospital	Statutory	2,700,638		1,138,853		232	154	78
Nenagh Hospital	Statutory	2,698,492		887,613		112	120	-8
St. John's Hospital	Voluntary	4,769,993		1,893,330		159	145	14
University Maternity Hospital Limerick	Statutory	5,082,488		1,846,470		146	133	13
Croom Hospital	Statutory	3,458,562		929,535		109	98	11
University of Limerick Hospital Group		61,876,930		25,649,785		145	151	-7
Our Lady's Hosp for Sick Children Crumlin	Voluntary	13,814,005		4,742,915		118	125	-7
Children's University, Temple Street	Voluntary	6,097,538		1,236,619		70	74	-4
Tallaght Hospital - Children	Voluntary	n/a		n/a		n/a	0	n/a
Children's Hospital Group		19,911,543		5,979,534		103	110	-6
Grand Total		606,987,623		179,580,906		103	108	-5

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2017 Funding			Schedule Numbers with Part 1		
2017 Year to Date as at 31.07.2017 (2017 Year End)	Completed		Total	Completed		Total	Completed		
National Position	No.	%		€	%		No.	%	

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	495,000	0	0.0%	3	0	0.0%
Primary Care	201	155	77.1%	52,525,657	52,163,621	99.3%	221	170	76.9%
Social Inclusion	344	331	96.2%	87,201,686	85,192,966	97.7%	502	489	97.4%
Palliative Care / Chronic Illness	22	19	86.4%	47,219,096	46,730,295	99.0%	22	19	86.4%
Primary Care Division	557	496	89.0%	186,946,439	184,086,882	98.5%	745	678	91.0%
Health and Well Being	123	122	99.2%	9,297,805	9,272,805	99.7%	137	136	99.3%
Disability	311	268	86.2%	1,219,740,463	1,004,466,897	82.4%	717	579	80.8%
Older Persons	829	812	97.9%	168,378,721	166,359,601	98.8%	1,050	1,033	98.4%
Social Care	1,106	1,048	94.8%	1,388,119,184	1,170,826,498	84.3%	1,767	1,612	91.2%
Mental Health	115	99	86.1%	75,249,256	36,301,804	48.2%	170	154	90.6%
Community Total	1,735	1,613	93.0%	1,659,612,684	1,400,487,988	84.4%	2,819	2,580	91.5%
Grand Total	1,754	1,626	92.7%	3,560,754,513	3,301,134,817	92.7%	2,839	2,597	91.5%

Net Expenditure by Division (Summary)

July 2017

Year to Date - 01/01/2017 to 31/07/2017		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,465,591	2,703,866	2,575,464	128,402	4.99%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	89,658	89,915	(257)	-0.29%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	113,232	115,967	(2,736)	-2.36%
Primary Care		809,411	461,020	465,854	(4,834)	-1.04%
Social Inclusion		136,434	78,614	78,544	70	0.09%
Palliative Care		76,938	44,567	44,585	(19)	-0.04%
Primary Care Division (Note 1)	John Hennessy	1,022,782	584,201	588,983	(4,783)	-0.81%
Mental Health Division	Anne O'Connor	842,609	488,241	483,273	4,968	1.03%
Social Care Division	Pat Healy	3,388,713	1,986,205	1,959,632	26,574	1.36%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	10,966	1,571	1,805	(234)	-12.97%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	39,082	16,673	18,868	(2,195)	-11.63%
Quality Assurance & Verification	Patrick Lynch	4,819	725	1,184	(459)	-38.77%
Quality Improvement Division	Philip Crowley	8,753	4,924	4,419	505	11.44%
Other National Divisions/Services		316,595	173,713	175,109	(1,396)	-0.80%
Total Operational Service Areas		10,468,482	6,163,009	6,014,619	148,389	2.47%
Pensions		403,326	213,349	227,291	(13,942)	-6.13%
State Claims Agency		224,000	153,099	130,679	22,419	17.16%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,554,043	1,482,601	1,473,122	9,479	0.64%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	148,682	143,252	5,430	3.79%
Overseas Treatment	John Hennessy	14,091	10,125	7,780	2,345	30.14%
Total Pensions & Demand Led Areas		3,443,497	2,007,855	1,982,124	25,732	1.30%
Overall Total		13,911,979	8,170,864	7,996,743	174,121	2.18%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

HSE Direct Provision vrs S.38 Funded Providers

July 2017

Description		Full Year 2017	YTD Actual Spend vrs YTD Budget			
		Budget	HSE Direct Provision		S.38 Funded Providers	
		€000s	Variance €000s	Variance %	Variance €000s	Variance %
Acute Hospitals Division	Liam Woods	4,465,591	81,497	5.63%	46,905	4.16%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	(257)	-0.29%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	210,585	(2,736)	-2.36%	0	0.00%
<i>Primary Care</i>		<i>809,411</i>	<i>(5,055)</i>	<i>-1.10%</i>	<i>222</i>	<i>5.00%</i>
<i>Social Inclusion</i>		<i>136,434</i>	<i>70</i>	<i>0.09%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,938</i>	<i>(35)</i>	<i>-0.11%</i>	<i>17</i>	<i>0.14%</i>
Primary Care Division	John Hennessy	1,022,782	(5,021)	-0.88%	238	1.44%
Mental Health Division	Anne O'Connor	842,609	4,004	0.87%	964	4.48%
<i>Older Persons Services</i>		<i>788,575</i>	<i>7,342</i>	<i>1.70%</i>	<i>1,368</i>	<i>6.08%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(2,325)</i>	<i>-0.44%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,684,226</i>	<i>11,340</i>	<i>1.55%</i>	<i>8,849</i>	<i>3.63%</i>
Social Care Division	Pat Healy	3,388,713	16,357	0.97%	10,217	3.84%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division

July 2017

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	Ian Carter	281,820	171,576	163,980	7,596	4.63%
Rotunda Hospital	Prof Fergal Malone	51,085	30,459	29,132	1,327	4.56%
HSE Funded Providers		332,905	202,035	193,111	8,923	4.62%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,205	91,205	83,762	7,443	8.89%
Connolly Hospital, Blanchardstown	Margaret Boland	98,365	59,621	56,781	2,839	5.00%
Cavan General Hospital	Evelyn Hall	85,965	51,343	49,625	1,718	3.46%
Louth County Hospital	Louise O'Hare	20,762	12,195	12,072	123	1.02%
Monaghan General Hospital	Evelyn Hall	7,521	4,635	4,345	290	6.67%
RCSI Hosp Grp HQ	Ian Carter	543	2,344	556	1,788	321.86%
HSE Direct Provision		358,360	221,342	207,142	14,200	6.86%
RCSI Hospital Group	Ian Carter	691,265	423,377	400,254	23,124	5.78%
St. James's Hospital	Lorcan Birthingistle	335,331	201,690	193,262	8,427	4.36%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	195,212	117,626	113,874	3,752	3.29%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,654	32,969	31,284	1,685	5.39%
HSE Funded Providers		584,197	352,285	338,421	13,864	4.10%
St. Lukes Hospital, Rathgar	Richard Lodge	41,088	24,526	23,875	651	2.73%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,583	56,020	54,068	1,952	3.61%
Naas General Hospital	Alice Kinsella	59,314	36,433	34,428	2,006	5.83%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,907	34,529	33,243	1,286	3.87%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	1,688	1,651	520	1,131	217.34%
HSE Direct Provision		253,579	153,159	146,134	7,025	4.81%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	837,776	505,444	484,555	20,889	4.31%
Mater Misericordiae University Hospital	Gordon Dunne	250,195	152,129	145,396	6,732	4.63%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	232,966	137,884	133,892	3,993	2.98%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,152	31,407	30,127	1,279	4.25%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,092	14,761	14,252	509	3.57%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,586	19,345	19,009	336	1.77%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,495	13,752	13,197	556	4.21%
HSE Funded Providers		615,486	369,278	355,873	13,405	3.77%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,295	19,083	18,556	527	2.84%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,875	41,535	39,465	2,069	5.24%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,225	41,575	38,785	2,790	7.19%
Wexford General Hospital	Lily Byrnes	63,465	37,750	36,510	1,240	3.40%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,178	26,624	25,111	1,513	6.03%
Ireland East Hosp Grp HQ	Mary Day	(5,761)	2,313	(3,381)	5,694	-168.40%
HSE Direct Provision		269,277	168,880	155,046	13,834	8.92%
Ireland East Hospital Group	Mary Day	884,763	538,157	510,919	27,239	5.33%
Mercy University Hospital, Cork	Sandra Daly	75,767	46,467	44,396	2,071	4.66%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	28,550	29,260	(709)	-2.42%
HSE Funded Providers		127,222	75,017	73,656	1,362	1.85%
Cork University Hospital	Tony McNamara	278,895	168,099	160,639	7,460	4.64%
Waterford Regional Hospital	Richard Dooley	168,168	100,641	97,167	3,474	3.58%
Kerry General Hospital	Maria Godley	78,786	48,446	45,491	2,955	6.50%
South Tipperary General Hospital	Maria Barry	58,210	34,256	33,102	1,153	3.48%
Bantry General Hospital	Tony McNamara	17,295	10,266	9,973	293	2.94%
Mallow General Hospital	Tony McNamara	16,780	9,801	9,677	124	1.28%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	4,292	3,865	427	11.06%
South/South West Hosp Grp HQ	Gerry O'Dwyer	7,078	6,432	2,682	3,751	139.84%
HSE Direct Provision		631,899	382,234	362,596	19,638	5.42%
South-South West Hospital Group	Gerry O'Dwyer	759,121	457,251	436,252	21,000	4.81%
Galway University Hospitals	Chris Kane	303,344	179,566	175,275	4,291	2.45%
Sligo General Hospital	Grainne McCann	117,214	70,799	67,629	3,171	4.69%
Letterkenny General Hospital	Sean Murphy	121,120	72,701	69,967	2,734	3.91%
Mayo General hospital	Catherine Donohue	91,167	55,699	52,640	3,058	5.81%
Portiuncula Hospital General and Maternity	James Keane	60,517	38,723	34,939	3,784	10.83%
Roscommon County Hospital	Elaine Prendergast	22,132	13,321	12,802	519	4.06%
Saolta Hosp Grp HQ	Maurice Power	3,866	5,363	2,827	2,537	89.74%
HSE Direct Provision		719,359	436,171	416,078	20,093	4.83%
Saolta University Health Care Group	Maurice Power	719,359	436,171	416,078	20,093	4.83%
St. John's Hospital	Dr. Fergal Grimes	17,430	11,416	9,876	1,540	15.59%
HSE Funded Providers		17,430	11,416	9,876	1,540	15.59%
Limerick University Hospital	Prof. Colette Cowan	202,749	122,588	118,329	4,259	3.60%
Ennis Hospital	Prof. Colette Cowan	17,898	10,619	10,437	182	1.75%
Nenagh Hospital	Prof. Colette Cowan	16,436	10,519	9,546	973	10.19%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,918	13,110	12,150	960	7.90%
Croom Hospital	Prof. Colette Cowan	12,677	7,711	7,363	348	4.72%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,089)	387	(3,614)	4,001	-110.72%
HSE Direct Provision		264,589	164,935	154,212	10,723	6.95%
University of Limerick Hospital Group	Prof. Colette Cowan	282,019	176,351	164,088	12,263	7.47%
Temple Street, Children's University Hospital	Mona Baker	95,468	58,829	55,361	3,467	6.26%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	142,777	84,508	82,010	2,497	3.05%
National Childrens Hospital, Tallaght	David Slevin	19,991	12,132	11,662	471	4.04%
NCH Development Programme	Eilish Hardiman	15,000	9,842	8,757	1,084	12.38%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	53	268	(23)	291	-1290.69%
HSE Funded Providers		273,288	165,579	157,768	7,811	4.95%
The Children's Hospital Group	Eilish Hardiman	273,288	165,579	157,768	7,811	4.95%
Regional and National Services	Liam Woods	17,999	1,535	5,550	(4,016)	-72.35%
HSE Funded Providers		1,950,529	1,175,610	1,128,705	46,905	4.16%
HSE Direct Provision		2,515,062	1,528,256	1,446,759	81,497	5.63%
Total Hospital Groups	Liam Woods	4,465,591	2,703,866	2,575,464	128,402	4.99%

Community Healthcare Organisations

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	364,814	215,482	208,503	6,979	3.35%
CHO 2	Tony Canavan	430,631	256,301	248,584	7,716	3.10%
CHO 3	Bernard Gloster	352,929	206,941	203,985	2,956	1.45%
CHO 4	Ger Reaney	572,415	337,190	331,092	6,098	1.84%
CHO 5	Aileen Colley	413,686	243,017	239,403	3,614	1.51%
CHO 6	Martina Queally	358,070	208,701	205,849	2,852	1.39%
CHO 7	David Walsh	542,253	319,769	312,798	6,971	2.23%
CHO 8	Pat Bennett	478,893	285,507	276,810	8,698	3.14%
CHO 9	Gerry O'Neill	605,564	353,329	348,984	4,345	1%
HSE Funded Providers		525,781	315,522	304,103	11,419	3.76%
HSE Direct Provision		3,593,474	2,110,713	2,071,904	38,809	1.87%
Grand Total		4,119,254	2,426,236	2,376,007	50,228	2.11%

National Ambulance Service

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	11,405	10,863	542	4.99%
South Eastern Regional Ambulance	Paul Gallen	14,209	7,757	8,210	(453)	-5.52%
Western Regional Ambulance	Paudie O Riordan	16,055	9,983	9,287	697	7.50%
North Western Regional Ambulance	Paudie O Riordan	11,073	6,686	6,393	292	4.57%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	7,127	7,450	(323)	-4.33%
North Eastern Regional Ambulance	Willie Merriman	12,069	7,074	6,977	97	1.39%
Midland Regional Ambulance	Willie Merriman	9,982	5,851	5,801	50	0.86%
East Coast Regional Ambulance	Willie Merriman	19,157	11,772	10,956	817	7.45%
Regional Ambulance Services		114,233	67,656	65,936	1,719	2.61%
Office of the National Director	Martin Dunne	22,365	10,521	11,563	(1,042)	-9.01%
National Ambulance College	Macartan Hughes	2,798	1,760	1,628	132	8.12%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,085	8,981	9,932	(951)	-9.57%
Office of the Assistant National Director	Martin Dunne	42,248	21,262	23,122	(1,860)	-8.05%
Total National Ambulance Service		156,481	88,918	89,059	(141)	-0.16%
Emergency Management	Damien McCallion	1,506	740	856	(116)	-13.54%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,987	89,658	89,915	(257)	-0.29%

Health & Wellbeing

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,110	2,250	2,405	(155)	-6.45%
Health Protection Vaccines	Dr Kevin Kelleher	41,975	20,515	21,102	(586)	-2.78%
Public Health	Dr Kevin Kelleher	17,379	9,605	9,933	(328)	-3.30%
Health Promotion	Dr Cate Hartigan	17,501	10,095	9,989	106	1.06%
Office of Tobacco Control	Mr David Molloy	234	114	93	21	22.01%
Enviromental Health	Mr David Molloy	40,826	23,762	23,420	342	1.46%
Knowledge Management	Mr Douglas Beaton	7,072	4,149	3,850	299	7.77%
Health & Wellbeing - (Regional)	Various	8,353	5,113	4,767	346	7.27%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,652	3,078	3,233	(154)	-4.77%
National Screening Service	Mr Charles O'Hanlon	59,265	33,647	33,955	(307)	-0.90%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	8,218	903	3,222	(2,319)	-71.97%
Grand Total	Dr. Stephanie O'Keefe	210,585	113,232	115,967	(2,736)	-2.36%

Primary Care (Total) by CHO					
July 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	89,514	53,952	50,781	3,171	6.24%
CHO 2	96,782	57,554	55,478	2,077	3.74%
CHO 3	78,062	45,345	45,178	166	0.37%
CHO 4	125,959	74,586	72,988	1,598	2.19%
CHO 5	90,435	52,699	52,288	411	0.79%
CHO 6	60,232	34,734	34,744	(11)	-0.03%
CHO 7	154,737	89,426	89,221	204	0.23%
CHO 8	125,771	73,396	72,654	743	1.02%
CHO 9	130,855	74,358	75,199	(842)	-1.12%
Regional	12,097	8,893	7,039	1,854	26.34%
National	58,338	19,259	33,413	(14,154)	-42.36%
Total Primary Care	1,022,782	584,201	588,983	(4,783)	-0.81%
HSE Funded Providers	28,508	16,752	16,514	238	1.44%
HSE Direct Provision	994,275	567,448	572,469	(5,021)	-0.88%
Total Primary Care	1,022,782	584,201	588,983	(4,783)	-0.81%

Primary Care (Primary Care incl Multi Care) by CHO

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,748	48,783	45,791	2,992	6.53%
CHO 2	Tony Canavan	83,427	49,639	47,725	1,914	4.01%
CHO 3	Bernard Gloster	57,224	33,242	33,075	167	0.50%
CHO 4	Ger Reaney	100,368	59,458	58,111	1,347	2.32%
CHO 5	Aileen Colley	80,842	47,060	46,737	323	0.69%
CHO 6	Martina Queally	56,878	32,836	32,819	16	0.05%
CHO 7	David Walsh	83,421	48,376	48,119	258	0.54%
CHO 8	Pat Bennett	113,535	66,985	65,630	1,355	2.06%
CHO 9	Gerry O'Neill	83,995	47,222	48,167	(945)	-1.96%
Regional		12,097	8,893	7,039	1,854	26.34%
National		56,876	18,527	32,641	(14,114)	-43.24%
Grand	John Hennessy	809,411	461,020	465,854	(4,834)	-1.04%
HSE Funded Providers		7,505	4,655	4,434	222	5.00%
HSE Direct Provision		801,905	456,364	461,420	(5,055)	-1.10%
Grand	John Hennessy	809,411	461,020	465,854	(4,834)	-1.04%

Primary Care (Social Inclusion) by CHO

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,704	1,481	1,480	1	0.04%
CHO 2	Tony Canavan	6,455	3,781	3,749	32	0.85%
CHO 3	Bernard Gloster	8,716	4,985	5,063	(78)	-1.53%
CHO 4	Ger Reaney	16,985	10,024	9,863	161	1.63%
CHO 5	Aileen Colley	8,216	4,836	4,763	74	1.55%
CHO 6	Martina Queally	2,858	1,677	1,637	41	2.49%
CHO 7	David Walsh	47,429	27,365	27,329	36	0.13%
CHO 8	Pat Bennett	6,318	3,063	3,603	(539)	-14.97%
CHO 9	Gerry O'Neill	35,875	20,732	20,625	107	0.52%
National		876	668	433	235	54.20%
Grand	John Hennessy	136,434	78,614	78,544	70	0.09%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		136,434	78,614	78,544	70	0.09%
Grand	John Hennessy	136,434	78,614	78,544	70	0.09%

Palliative Care by CHO

July 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	3,688	3,510	178	5.08%
CHO 2	Tony Canavan	6,900	4,134	4,003	131	3.28%
CHO 3	Bernard Gloster	12,121	7,117	7,040	77	1.09%
CHO 4	Ger Reaney	8,607	5,104	5,013	91	1.81%
CHO 5	Aileen Colley	1,377	802	789	13	1.71%
CHO 6	Martina Queally	496	221	288	(68)	-23.43%
CHO 7	David Walsh	23,886	13,684	13,773	(89)	-0.65%
CHO 8	Pat Bennett	5,918	3,348	3,421	(74)	-2.15%
CHO 9	Gerry O'Neill	10,985	6,404	6,408	(4)	-0.06%
National Total		586	64	339	(275)	-81.00%
Grand Total	John Hennessy	76,938	44,567	44,585	(19)	-0.04%
HSE Funded Providers		21,002	12,097	12,080	17	0.14%
HSE Direct Provision		55,935	32,470	32,505	(35)	-0.11%
Grand Total	John Hennessy	76,938	44,567	44,585	(19)	-0.04%

Mental Health by CHO

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,184	41,062	40,881	181	0.44%
CHO 2	Tony Canavan	96,189	59,360	55,461	3,898	7.03%
CHO 3	Bernard Gloster	63,406	37,035	36,625	410	1.12%
CHO 4	Ger Reaney	111,304	64,905	63,877	1,028	1.61%
CHO 5	Aileen Colley	94,045	54,930	54,060	869	1.61%
CHO 6	Martina Queally	56,004	33,031	32,349	682	2.11%
CHO 7	David Walsh	87,020	50,095	50,338	(243)	-0.48%
CHO 8	Pat Bennett	88,672	53,993	51,285	2,708	5.28%
CHO 9	Gerry O'Neill	109,326	63,781	63,350	431	0.68%
Regional Total		1,556	16	900	(884)	
Central Mental Hospital		25,137	14,774	14,600	174	1.19%
Suicide Prevention		9,981	5,398	5,752	(354)	-6.15%
National Total		27,785	9,861	13,794	(3,933)	-28.51%
Grand Total	Anne O'Connor	842,609	488,241	483,273	4,968	1.03%
HSE Funded Providers		37,060	22,488	21,524	964	4.48%
HSE Direct Provision		805,549	465,753	461,749	4,004	0.87%
Grand Total	Anne O'Connor	842,609	488,241	483,273	4,968	1.03%

Social Care (Total) by CHO

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,115	120,468	116,840	3,628	3.10%
CHO 2	Tony Canavan	237,660	139,387	137,645	1,741	1.27%
CHO 3	Bernard Gloster	211,460	124,561	122,181	2,380	1.95%
CHO 4	Ger Reaney	335,151	197,699	194,228	3,471	1.79%
CHO 5	Aileen Colley	228,494	134,480	132,640	1,839	1.39%
CHO 6	Martina Queally	241,713	140,557	138,684	1,873	1.35%
CHO 7	David Walsh	300,317	180,125	173,135	6,991	4.04%
CHO 8	Pat Bennett	264,157	157,111	152,717	4,394	2.88%
CHO 9	Gerry O'Neill	364,418	214,690	209,875	4,815	2.29%
Regional		39,540	21,147	22,925	(1,779)	-7.76%
National		46,776	30,162	30,617	(455)	-1.49%
Total Older Persons & Disabilities		2,472,801	1,460,386	1,431,488	28,898	2.02%
NHSS		915,912	525,819	528,144	(2,325)	-0.44%
Total Social Care Division	Pat Healy	3,388,713	1,986,205	1,959,632	26,574	1.36%
HSE Funded Providers		460,213	276,282	266,065	10,217	3.84%
HSE Direct Provision		2,928,499	1,709,923	1,693,566	16,357	0.97%
Total Social Care Division	Pat Healy	3,388,713	1,986,205	1,959,632	26,574	1.36%

Social Care (Older Persons) by CHO

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,737	47,081	47,198	(117)	-0.25%
CHO 2	Tony Canavan	74,507	44,655	42,990	1,665	3.87%
CHO 3	Bernard Gloster	66,494	39,121	38,377	744	1.94%
CHO 4	Ger Reaney	121,592	72,057	70,213	1,845	2.63%
CHO 5	Aileen Colley	71,953	42,299	41,739	560	1.34%
CHO 6	Martina Queally	61,191	35,401	34,343	1,058	3.08%
CHO 7	David Walsh	92,349	55,438	52,743	2,695	5.11%
CHO 8	Pat Bennett	66,062	38,696	37,941	754	1.99%
CHO 9	Gerry O'Neill	101,871	59,492	58,061	1,431	2.46%
Regional		39,502	21,147	22,925	(1,779)	-7.76%
National Care Group Older Persons		0	0	0	0	
National		11,318	8,781	8,929	(148)	-1.66%
Total Social Care Division	Pat Healy	788,575	464,170	455,460	8,709	1.91%
HSE Funded Providers		39,264	23,875	22,508	1,368	6.08%
HSE Direct Provision		749,311	440,294	432,953	7,342	1.70%
Total Social Care Division	Pat Healy	788,575	464,170	455,460	8,709	1.91%

Social Care (Disabilities) by CHO

July 2017

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,378	73,387	69,642	3,745	5.38%
CHO 2	Tony Canavan	163,154	94,731	94,655	76	0.08%
CHO 3	Bernard Gloster	144,966	85,439	83,804	1,635	1.95%
CHO 4	Ger Reaney	213,559	125,642	124,015	1,627	1.31%
CHO 5	Aileen Colley	156,542	92,180	90,901	1,279	1.41%
CHO 6	Martina Queally	180,521	105,157	104,341	816	0.78%
CHO 7	David Walsh	207,968	124,687	120,392	4,295	3.57%
CHO 8	Pat Bennett	198,095	118,415	114,776	3,639	3.17%
CHO 9	Gerry O'Neill	262,548	155,198	151,814	3,384	2.23%
Regional		38	0	(0)	0	-100.00%
National Total		35,457	21,381	21,688	(307)	-1.42%
Grand Total	Pat Healy	1,684,226	996,217	976,028	20,189	2.07%
HSE Funded Providers		420,949	252,407	243,558	8,849	3.63%
HSE Direct Provision		1,263,277	743,810	732,470	11,340	1.55%
Grand Total	Pat Healy	1,684,226	996,217	976,028	20,189	2.07%

National Services

July 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	Jane Carolan	104,344	63,499	59,656	3,843	6.44%
Finance	Stephen Mulvany	51,785	23,694	26,067	(2,373)	-9.10%
Human Resources	Rosarii Mannon	56,062	29,845	31,424	(1,579)	-5.03%
National Contracts Office		13,501	1,688	4,912	(3,224)	-65.64%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,639	16,911	16,710	200	1.20%
Office of Deputy Director General	Stephen Mulvany	6,177	2,265	2,978	(713)	-23.95%
Compliance	Brian Purcell	1,272	246	474	(228)	-48.09%
Communications	Paul Connors	12,616	4,598	7,459	(2,861)	-38.36%
Audit	Michael Flynn	3,709	1,806	2,152	(345)	-16.06%
Health Repayment Scheme		500	23	23	0	2.15%
Chief Information Officer	Richard Corbridge	34,259	22,214	19,784	2,430	12.28%
CHO HQs & Other Regional Services		6,730	6,924	3,470	3,455	99.58%
Total		316,595	173,713	175,109	(1,396)	-0.80%

PCRS**July 2017**

		YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	% Var vrs Plan	
	Allocation	Actual	Budget	Variance		
	€000s	€000s	€000s	€000s		
Medical Cards						
GP Fees & Allowances	542,942	298,917	310,992	(12,075)	-3.88%	
GMS Pharmacy Fees	210,728	121,167	121,303	(136)	-0.11%	
GMS Pharmacy Drugs/ Medicines	622,782	378,285	365,322	12,963	3.55%	
Drug Target Refund	300	115	171	(56)	-32.75%	
EEA Pharmacy Claims	1,098	493	588	(95)	-16.17%	
High Tech Drugs/ Medicines	325,054	196,447	188,123	8,324	4.42%	
High Tech Fees	19,821	11,835	11,383	452	3.97%	
Administration of PCRS	18,144	9,342	10,193	(851)	-8.35%	
Technical services/HSE registered stationery	20,744	11,319	12,198	(879)	-7.21%	
Sub Total	1,761,613	1,027,920	1,020,273	7,647	0.75%	
Demand Led Schemes						
Drug Payment Scheme	70,431	36,449	40,185	(3,736)	-9.30%	
Long Term Illness Scheme	224,300	123,477	126,160	(2,683)	-2.13%	
High Tech	250,605	151,155	145,077	6,078	4.19%	
Dental Treatment Services	66,140	38,087	38,116	(29)	-0.08%	
Dental Prescription Services	967	559	544	15	2.79%	
Health Amendment Act	2,901	1,031	1,729	(698)	-40.35%	
Community Ophthalmic Scheme	31,730	18,684	18,395	289	1.57%	
Methadone Treatment	21,100	12,562	12,311	251	2.04%	
Childhood Immunisation	8,850	3,900	4,500	(600)	-13.33%	
Doctors Fees/ Allowances	2,200	1,779	808	971	120.17%	
Sub Total	679,224	387,683	387,825	(142)	-0.04%	
Primary Care Schemes						
Hardship Medicine	15,500	8,516	8,869	(353)	-3.98%	
OPAT	8,100	4,172	4,700	(528)	-11.23%	
OPIT	3,400	2,172	1,985	187	9.42%	
Oncology Drugs/Medicines	22,650	14,429	13,202	1,227	9.29%	
HEP C Drugs/Medicines	30,000	27,314	17,636	9,678	54.88%	
ADHD	4,800	2,244	2,763	(519)	-18.78%	
Orphan Drugs/ Medicines	10,500	3,650	5,909	(2,259)	-38.23%	
Other Hospital Drugs/ Medicines	18,256	4,501	9,960	(5,459)	-54.81%	
Sub Total	113,206	66,998	65,024	1,974	3.04%	
Total PCRS	2,554,043	1,482,601	1,473,122	9,479	0.64%	

Demand Led Schemes					
July 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	9,659	8,527	1,132	13.27%
Capitation	11,354	6,143	6,595	-452	-6.85%
Blind W.A.	11,397	6,397	6,625	-228	-3.44%
Maternity	16	19	9	10	105.63%
L-Term Ill	7,029	3,456	4,087	-631	-15.44%
Drug Payment	16,023	9,098	9,322	-223	-2.40%
Hardship Medicine	106,997	64,341	62,188	2,153	3.46%
Drug Refund	69,019	43,686	40,160	3,526	8.78%
High Tech	3,402	2,124	1,976	148	7.47%
Health Amendment	6,394	3,731	3,720	11	0.29%
DTSS	71	25	41	-16	-38.64%
Total	248,037	148,682	143,252	5,430	3.79%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
315,567	309,640	5,927	Pay	2,143,269	2,114,905	28,364	3,666,373
156,861	146,463	10,399	Non-Pay	1,081,129	1,008,016	73,112	1,740,250
472,428	456,103	16,325	Gross	3,224,398	3,122,922	101,476	5,406,623
(71,112)	(79,121)	8,008	Income	(520,532)	(547,458)	26,926	(941,032)
401,316	376,982	24,334	Total Hospitals	2,703,866	2,575,464	128,402	4,465,591
51,974	52,470	(496)	Pay	355,893	357,411	(1,518)	622,965
36,455	36,031	424	Non-Pay	248,193	246,696	1,497	425,842
88,428	88,501	(72)	Gross	604,086	604,107	(21)	1,048,807
866	(2,158)	3,025	Income	(19,885)	(15,124)	(4,761)	(26,024)
89,295	86,342	2,953	Total Primary Care	584,201	588,983	(4,783)	1,022,782
112,826	112,262	564	Pay	772,796	771,039	1,757	1,336,356
216,815	209,127	7,688	Non-Pay	1,461,674	1,438,846	22,828	2,484,379
329,642	321,389	8,252	Gross	2,234,470	2,209,884	24,585	3,820,735
(37,159)	(36,582)	(577)	Income	(248,264)	(250,253)	1,988	(432,022)
292,483	284,808	7,675	Total Social Care	1,986,205	1,959,632	26,574	3,388,713
57,015	57,137	(121)	Pay	388,638	385,764	2,874	673,701
15,554	15,836	(282)	Non-Pay	110,697	108,649	2,048	188,044
72,569	72,973	(403)	Gross	499,335	494,413	4,922	861,745
(1,499)	(1,622)	123	Income	(11,095)	(11,141)	46	(19,136)
71,071	71,351	(280)	Total Mental Health	488,241	483,273	4,968	842,609
8,164	8,465	(301)	Pay	55,308	56,357	(1,049)	100,102
8,601	8,935	(334)	Non-Pay	61,019	62,991	(1,972)	116,291
16,765	17,400	(634)	Gross	116,328	119,349	(3,021)	216,393
(560)	(490)	(70)	Income	(3,096)	(3,382)	286	(5,808)
16,205	16,909	(704)	Total Health & Wellbeing	113,232	115,967	(2,736)	210,585

Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
10,090	10,121	(30)	Pay	67,296	67,489	(193)	118,822
2,908	3,386	(478)	Non-Pay	22,585	22,636	(51)	39,526
12,998	13,507	(508)	Gross	89,881	90,125	(244)	158,348
(30)	(31)	1	Income	(223)	(210)	(14)	(361)
12,969	13,476	(507)	Total Ambulance	89,658	89,915	(257)	157,987
89,464	90,459	(995)	Pay	601,457	618,059	(16,601)	1,078,124
287,230	280,442	6,788	Non-Pay	1,952,681	1,913,122	39,559	3,342,064
376,694	370,901	5,792	Gross	2,554,138	2,531,181	22,957	4,420,188
(48,166)	(50,166)	2,000	Income	(348,677)	(347,672)	(1,004)	(596,476)
328,527	320,735	7,792	Total Other	2,205,462	2,183,509	21,953	3,823,712
1,211,866	1,170,604	41,262	Total	8,170,864	7,996,743	174,121	13,911,979
645,101	640,554	4,547	Pay	4,384,657	4,371,024	13,633	7,596,444
724,424	700,219	24,205	Non-Pay	4,937,979	4,800,957	137,022	8,336,394
1,369,525	1,340,773	28,752	Gross	9,322,636	9,171,981	150,655	15,932,838
(157,659)	(170,169)	12,510	Income	(1,151,772)	(1,175,238)	23,467	(2,020,859)
1,211,866	1,170,604	41,262	Total	8,170,864	7,996,743	174,121	13,911,979
			Held Funding				
1,211,866	1,170,604	41,262	Total	8,170,864	7,996,743	174,121	13,911,979

Income - Summary (1)

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
(11)	(10)	(0)	Superannuation Income	(77)	(78)	1	(136)
(331)	(365)	33	Other Payroll Deductions	(2,373)	(2,512)	139	(4,318)
(45,377)	(52,556)	7,179	Maintenance Charges	(343,917)	(364,451)	20,534	(625,790)
(2,383)	(1,932)	(451)	In-Patient Charges	(15,666)	(13,368)	(2,298)	(22,962)
(1,396)	(1,358)	(39)	Out-Patient Charges	(9,766)	(9,382)	(384)	(16,138)
(527)	(630)	103	RTA	(4,901)	(4,321)	(581)	(7,443)
(897)	(970)	73	Long Stay	(6,645)	(6,781)	136	(11,629)
(116)	(81)	(36)	Other Patient Charge	(817)	(571)	(246)	(952)
(1,030)	(722)	(307)	Agency/Services	(5,656)	(5,025)	(631)	(8,622)
(1,333)	(1,353)	20	Canteen Receipts	(9,498)	(9,316)	(182)	(16,015)
(17,712)	(15,422)	(2,290)	Other Income	(121,162)	(106,089)	(15,073)	(182,983)
0	0	0	ESF Grants	(48)	0	(48)	0
0	(3,723)	3,723	Other Grants	(5)	(25,564)	25,559	(44,044)
(71,112)	(79,121)	8,008	Total Hospital Income	(520,532)	(547,458)	26,926	(941,032)
(103)	(120)	16	Superannuation Income	(772)	(835)	63	(1,432)
(229)	(293)	63	Other Payroll Deductions	(1,640)	(2,012)	372	(3,461)
(801)	(606)	(194)	Maintenance Charges	(4,537)	(4,297)	(240)	(7,408)
(1,017)	(1,144)	127	In-Patient Charges	(7,171)	(7,956)	785	(13,622)
(1)	(1)	0	Out-Patient Charges	(10)	(9)	(1)	(16)
(63)	(89)	26	RTA	(451)	(608)	156	(1,110)
(10,599)	(10,740)	140	Long Stay	(71,942)	(73,459)	1,516	(126,775)
(485)	(538)	53	Other Patient Charge	(3,493)	(3,895)	402	(6,662)
(358)	(210)	(148)	Agency/Services	(2,740)	(1,460)	(1,280)	(2,447)
(336)	(343)	6	Canteen Receipts	(2,528)	(2,400)	(128)	(4,107)
(33,471)	(34,629)	1,158	Other Income	(231,723)	(238,467)	6,745	(410,209)
(0)	0	(0)	ESF Grants	(5)	0	(5)	0
(1,006)	(1,058)	52	Other Grants	(8,120)	(7,560)	(560)	(13,016)
(48,469)	(49,770)	1,301	Total Community Income	(335,133)	(342,957)	7,824	(590,265)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(39,104)	(39,779)	675	Superannuation Income	(276,350)	(274,445)	(1,905)	(471,740)
(95)	(34)	(61)	Other Payroll Deductions	(602)	(232)	(370)	(399)
(242)	(0)	(242)	Maintenance Charges	(1,957)	(0)	(1,957)	(1)
(50)	0	(50)	In-Patient Charges	(534)	0	(534)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(145)	(121)	(24)	Other Patient Charge	(1,887)	(847)	(1,041)	(1,451)
(305)	(303)	(2)	Agency/Services	(1,999)	(2,084)	85	(3,581)
(4)	(4)	(0)	Canteen Receipts	(34)	(27)	(6)	(47)
2,044	(1,015)	3,059	Other Income	(11,209)	(7,044)	(4,165)	(12,095)
0	(13)	13	ESF Grants	(64)	(86)	22	(148)
(172)	(9)	(163)	Other Grants	(1,470)	(59)	(1,411)	(101)
(38,074)	(41,277)	3,203	Total Corporate	(296,107)	(284,824)	(11,283)	(489,563)
(39,218)	(39,909)	691	Superannuation Income	(277,200)	(275,359)	(1,841)	(473,308)
(655)	(691)	35	Other Payroll Deductions	(4,615)	(4,755)	140	(8,178)
(46,420)	(53,162)	6,743	Maintenance Charges	(350,411)	(368,749)	18,337	(633,199)
(3,450)	(3,076)	(374)	In-Patient Charges	(23,371)	(21,324)	(2,047)	(36,584)
(1,397)	(1,359)	(39)	Out-Patient Charges	(9,777)	(9,391)	(385)	(16,154)
(590)	(719)	129	RTA	(5,353)	(4,928)	(425)	(8,553)
(11,496)	(11,710)	213	Long Stay	(78,588)	(80,239)	1,652	(138,405)
(746)	(739)	(7)	Other Patient Charge	(6,197)	(5,312)	(885)	(9,066)
(1,693)	(1,234)	(458)	Agency/Services	(10,395)	(8,569)	(1,827)	(14,650)
(1,673)	(1,700)	26	Canteen Receipts	(12,060)	(11,743)	(316)	(20,169)
(49,139)	(51,066)	1,927	Other Income	(364,093)	(351,600)	(12,493)	(605,286)
(0)	(13)	12	ESF Grants	(117)	(86)	(31)	(148)
(1,178)	(4,790)	3,612	Other Grants	(9,594)	(33,183)	23,589	(57,161)
(157,656)	(170,168)	12,512	Summary All Income	(1,151,771)	(1,175,239)	23,467	(2,020,860)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Total 2017 YTD	122,202	255	530	10,103	46,989	29,356	3,179	212,614
Average monthly cost 2017 to date	17,457	36	76	1,443	6,713	4,194	454	30,373
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Total 2016 YTD	121,496	77	243	9,167	41,887	23,597	2,634	199,101
Average monthly cost 2016 to date	17,357	11	35	1,310	5,984	3,371	376	28,443
Change - YTD 2017 vrs 2016	707	178	287	937	5,102	5,759	545	13,513

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
Year to Date Total 2017	69,980	57,355	65,745	10,086	9,449	212,614
Average monthly cost 2017 to date	9,997	8,194	9,392	1,441	1,350	30,373
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
Year to Date Total 2016	67,872	57,416	57,051	8,449	8,312	199,101
Average monthly cost 2016	9,696	8,202	8,150	1,207	1,187	28,443
Change - YTD 2017 v 2016	3.1%	-0.1%	15.2%	19.4%	13.7%	6.8%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	122,202	121,496	707	1%
Ambulance	67	87	85	28	118	61	85	530	243	287	118%
Health & Wellbeing	27	28	58	25	34	35	47	255	77	178	229%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	1,212	8,002	7,559	443	6%
<i>Social Inclusion</i>	159	199	205	316	278	252	200	1,609	1,040	568	55%
<i>Palliative Care</i>	62	123	59	118	99	71	-39	492	568	(75)	-13%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	10,103	9,167	937	10%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	29,356	23,597	5,759	24%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	3,549	22,649	18,843	3,806	20%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	3,447	24,340	23,044	1,296	6%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	46,989	41,887	5,102	12%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	3,179	2,634	545	21%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	212,614	199,101	13,513	7%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	16,337	107,797	101,410	6,387	6%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	1,575	9,919	9,845	74	1%
Health & Wellbeing	17	24	57	29	45	45	64	280	179	101	56%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	828	776	52	7%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	728	719	9	1%
<i>Palliative Care</i>	69	60	46	39	100	62	60	436	509	(74)	-14%
Total Primary Care	256	288	266	257	361	282	283	1,992	2,005	-	-1%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	2,077	13,679	12,309	1,370	11%
<i>Older Persons</i>	650	629	678	645	696	748	765	4,809	4,296	513	12%
<i>Disabilities</i>	717	784	899	844	865	872	967	5,948	5,300	648	12%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	1,732	10,758	9,596	1,161	12%
Other Services	106	101	90	88	123	90	131	729	627	102	16%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	22,199	145,154	135,972	9,181	7%