

April 2019

Management Data Report

Data in this "Preliminary Report" is provisional and may be subject to change or amendment prior to publication in the Performance Report (PR) and associated Management Data Report (MDR).

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤1.5% of target
Green • ≤ 0.5% of target

Contents

| Acute Hospitals Services | | Community Healthcare Services | |
|--|----|--|-----|
| NSP KPI Overview | 4 | Primary Care | 88 |
| Inpatient Cases | 7 | Social Inclusion | 96 |
| Daycase Cases | 9 | Palliative Care | 97 |
| Emergency Discharges | 11 | Mental Health | 99 |
| Elective Discharges | 13 | Older Persons | 105 |
| Maternity Discharges | 15 | Disabilities | 109 |
| Inpatient Discharges greater or equal to 75 years | 16 | National Services | |
| Daycase Discharges greater or equal to 75 years | 18 | PCRS | 115 |
| Inpatient & Day Case Profiles | 20 | National Screening Service | |
| All Emergency Presentations | 22 | National Screening Service | 118 |
| New ED Attendances | 24 | Finance | |
| Return ED Attendances | 25 | Gross Debtor Days for Private Charges | 120 |
| Injury Units | 26 | Service Level Arrangements | 121 |
| Other Emergency Presentations | 27 | Net Expenditure by Division | 122 |
| Births | 28 | Hospital Groups | 123 |
| Outpatient Attendances (New & Return) | 29 | CHOs | 124 |
| Adult In Patient Waiting List | 31 | National Ambulance Service | 126 |
| Adult Day Case Waiting List | 33 | Health & Wellbeing | 127 |
| Child In Patient Waiting List | 35 | Primary Care (Total) by CHO | 128 |
| Child Day Case Waiting List | 36 | Primary Care (excl Social Inclusion) by CHO | 129 |
| Outpatient Waiting List | 37 | Primary Care (Social Inclusion) by CHO | 130 |
| GI Waiting List | 39 | Mental Health by CHO | 131 |
| Urgent Colonoscopy | 41 | Social Care (Older Persons Total) by CHO | 132 |
| ED PET - All Patients | 43 | Palliative Care by CHO | 133 |
| ED PET - Patients over 75 years | 44 | Social Care (Older Persons) by CHO | 134 |
| ED Patients who leave before completion of Treatment | 45 | Social Care (Disabilities) by CHO | 135 |
| ALOS excluding over 30 days | 46 | Support Services | 136 |
| Medical ALOS | 48 | PCRS | 137 |
| AMAU within 6 hours | 49 | Demand Led Schemes | 138 |
| Acute Medical Admissions | 50 | Net Expenditure (Pay) | 139 |
| Emergency Re-admissions: Medical | 51 | Net Expenditure (Non Pay) | 140 |
| Surgical ALOS | 53 | Net Expenditure (Income) | 141 |
| Surgical Day of Admission | 54 | Income by Category | 142 |
| Laparoscopic Cholecystectomy | 56 | Agency & Overtime | 143 |
| Emergency Re-admissions: Surgical | 58 | Human Resources | |
| Delayed Discharges | 60 | Employment by Service Area | 147 |
| HCAI - Hospital acquired S. Aureus infection | 61 | Employment by Staff Group | 148 |
| HCAI - Hospital acquired C. Difficile infection | 63 | Employment by Administration/Section 38 | 149 |
| Number of New Cases of CPE | 65 | Employment by Acute, Community, Corporate, National Services | 151 |
| Cancer rapid access within recommended timeframe | 67 | Employment by HG & CHO | 153 |
| Cancer Services - Breast | 69 | Employment by HG and Hospital | 164 |
| Cancer Services - Lung | 74 | Hospital Group Absence | 165 |
| Cancer Services - Prostate | 77 | Absence Rates by Service / Staff Category & Division YTD | 166 |
| Cancer Services - Radiotherapy | 80 | Absence Rates by CHO and Divisions YTD | 167 |
| NAS | 82 | Absence by Staff Category | 169 |
| National Ambulance Service NSP KPI Overview | 83 | EWTD Acute Hospitals | 170 |
| Population Health and Wellbeing | | EWTD Mental Health Services | 171 |
| Population Health and Wellbeing | 86 | EWTD Disability Services | 172 |
| | | Data Coverage Issues | |
| | | Acute Hospitals Services | 174 |
| | | Community Healthcare Services | 175 |

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

| NSP KPI Overview | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|---------|---------|---------|---------|
| Performance Activity / KPI | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Discharge Activity | | | | | | | | | | | | |
| Inpatient | M-1M | 641,959 | 637,173 | 158,638 | 158,525 | -0.1% | 156,698 | 1.2% | 54,843 | 49,166 | 54,516 | |
| Inpatient Weighted Units | M-1M | 644,925 | 638,103 | 158,399 | 152,809 | -3.5% | 159,310 | -4.1% | 52,908 | 47,899 | 52,002 | |
| Day case (includes dialysis) | M-1M | 1,073,916 | 1,069,702 | 268,093 | 267,337 | -0.3% | 260,820 | 2.5% | 92,875 | 82,503 | 91,959 | |
| Day case Weighted Units (includes dialysis) | M-1M | 1,053,545 | 1,037,248 | 255,141 | 258,518 | 1.3% | 255,599 | 1.1% | 91,083 | 79,388 | 88,047 | |
| Total inpatient and day cases | M-1M | 1,715,875 | 1,706,875 | 426,731 | 425,862 | -0.2% | 417,518 | 2.0% | 147,718 | 131,669 | 146,475 | |
| Emergency inpatient discharges | M-1M | 439,443 | 444,010 | 111,719 | 111,585 | -0.1% | 108,563 | 2.8% | 39,016 | 35,003 | 37,566 | |
| Elective inpatient discharges | M-1M | 91,808 | 85,660 | 19,961 | 21,262 | 6.5% | 21,066 | 0.9% | 6,539 | 6,165 | 8,558 | |
| Maternity inpatient discharges | M-1M | 110,708 | 107,503 | 26,958 | 25,675 | -4.8% | 27,069 | -5.1% | 9,288 | 7,998 | 8,389 | |
| Inpatient discharges ≥75 years | M-1M | 124,774 | 124,094 | 32,114 | 30,902 | -3.8% | 31,231 | -1.1% | 10,778 | 9,709 | 10,415 | |
| Day case discharges ≥75 years | M-1M | 192,784 | 190,526 | 47,395 | 48,126 | 1.5% | 46,103 | 4.4% | 16,866 | 14,723 | 16,537 | |
| Emergency Care | | | | | | | | | | | | |
| New ED attendances | M | 1,224,495 | 1,228,415 | 395,444 | 418,118 | 5.7% | 394,929 | 5.9% | 107,638 | 97,532 | 107,748 | 105,200 |
| Return ED attendances | M | 99,236 | 99,570 | 31,468 | 35,325 | 12.3% | 31,363 | 12.6% | 9,075 | 8,035 | 9,042 | 9,173 |
| Injury unit attendances | M | 93,997 | 96,518 | 29,658 | 30,270 | 2.1% | 28,882 | 4.8% | 6,961 | 6,710 | 8,121 | 8,478 |
| Other emergency presentations | M | 49,918 | 50,633 | 16,584 | 14,640 | -11.7% | 16,305 | -10.2% | 4,257 | 3,169 | 3,851 | 3,363 |
| Births | | | | | | | | | | | | |
| Total no. of births | M | 61,092 | 60,861 | 20,009 | 19,072 | -4.7% | 19,624 | -2.8% | 5,188 | 4,430 | 4,723 | 4,731 |
| Outpatients | | | | | | | | | | | | |
| No. of new and return outpatient attendances | M | 3,337,048 | 3,339,859 | 1,091,084 | 1,094,531 | 0.3% | 1,089,538 | 0.5% | 291,429 | 246,628 | 276,498 | 279,976 |
| New : Return Ratio (excluding obstetrics, warfarin and haematology clinics) | M | 2.5 | 1 : 2.3 | 2.3 | 2.6 | 13.0% | 2.6 | 0.0% | 2.6 | 2.6 | 2.6 | 2.6 |
| Activity Based Funding (MFTP) model | | | | | | | | | | | | |
| HIPE Completeness – Prior month: % of cases entered into HIPE | M-1M | 94% | 95% | 95% | 90% | -10.0% | 88.0% | -14.3% | 91% | 91% | 90% | |
| Inpatient & Daycase Waiting Times | | | | | | | | | | | | |
| % of adults waiting <15 months for an elective procedure (inpatient) | M | 84.3% | 85% | 85% | 84.1% | -1.1% | 84.0% | 0.1% | 84.2% | 83.9% | 83.8% | 84.1% |
| % of adults waiting <15 months for an elective procedure (day case) | M | 92.9% | 95% | 95% | 92.3% | -2.8% | 91.4% | 1.0% | 92.5% | 92.2% | 92.1% | 92.3% |
| % of children waiting <15 months for an elective procedure (inpatient) | M | 89.8% | 85% | 85% | 89.6% | 5.4% | 88.4% | 1.4% | 89.2% | 88.8% | 89.0% | 89.6% |
| % of children waiting <15 months for an elective procedure (day case) | M | 83.9% | 90% | 90% | 83.7% | -7.0% | 83.7% | 0.0% | 84.1% | 83.0% | 83.4% | 83.7% |
| % of people waiting <52 weeks for first access to OPD services | M | 70.4% | 80% | 80% | 69.3% | -13.4% | 71.3% | -2.8% | 69.7% | 69.6% | 69.6% | 69.3% |
| Colonoscopy / Gastrointestinal Service | | | | | | | | | | | | |
| % of people waiting <13 weeks following a referral for routine colonoscopy or OGD | M | 59.1% | 70% | 70% | 52.3% | -25.3% | 55.0% | -4.9% | 53.6% | 51.6% | 50.7% | 52.3% |
| No. of people waiting > four weeks (new) for access to an urgent colonoscopy | M | 253 | 0 | 0 | 61 | | 91 | -33.0% | 6 | 39 | 0 | 16 |
| Emergency Care and Patient Experience Time | | | | | | | | | | | | |
| % of all attendees at ED who are discharged or admitted within six hours of registration | M | 64.6% | 75% | 75% | 62.5% | -16.7% | | | 62.3% | 62.0% | 62.0% | 63.7% |
| % of all attendees at ED who are discharged or admitted within nine hours of registration | M | 79.4% | 99% | 99% | 78.0% | -21.2% | | | 77.8% | 77.6% | 77.8% | 78.7% |
| % of ED patients who leave before completion of treatment | M | 6.4% | <5% | <5% | 6.6% | 32.0% | | | 6.3% | 6.6% | 6.9% | 6.4% |
| % of all attendees at ED who are in ED <24 hours | M | 96.5% | 99% | 99% | 96.2% | -2.8% | | | 96.0% | 95.9% | 96.3% | 96.4% |
| % of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration | M | 42.4% | 95% | 95% | 39.8% | -58.1% | | | 39.5% | 39.3% | 38.9% | 41.5% |
| % of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration | M | 60.7% | 99% | 99% | 57.8% | -41.6% | | | 57.1% | 56.9% | 56.8% | 60.2% |
| % of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration | M | 91.5% | 99% | 99% | 90.0% | -9.1% | | | 89.4% | 89.2% | 89.9% | 91.4% |
| Length of Stay | | | | | | | | | | | | |
| ALOS for all inpatient discharges excluding LOS over 30 days | M-1M | 4.7 | ≤4.8 | ≤4.8 | 4.7 | 9.3% | 4.8 | -2.1% | 4.6 | 4.7 | 4.6 | |
| Medical | | | | | | | | | | | | |
| Medical patient average length of stay | M-1M | 7.0 | ≤7.2 | ≤7.2 | 6.8 | 7.9% | 7.3 | -6.8% | 6.7 | 6.9 | 6.9 | |
| % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration | M | 61.9% | 75% | 75% | 60.4% | -19.5% | 59.2% | 2.0% | 62.0% | 59.2% | 61.8% | 58.2% |
| % of all medical admissions via AMAU | M-1M | 31.2% | 45% | 45% | 31.1% | -30.9% | 30% | 3.7% | 31.1% | 29.6% | 31.7% | |
| % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge | M-1M | 11.3% | ≤11.1% | ≤11.1% | 11.6% | 4.5% | 11.2% | 3.6% | 11.3% | 11.2% | 10.9% | |

| NSP KPI Overview | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|------------------------|------------------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Performance Activity / KPI | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Surgery | | | | | | | | | | | | |
| Surgical patient average length of stay | M-1M | 5.5 | ≤5.5 | ≤5.5 | 5.2 | 4.0% | 5.5 | -5.5% | 5.2 | 5.2 | 5.2 | |
| % of elective surgical inpatients who had principal procedure conducted on day of admission | M-1M | 74.2% | 82% | 82% | 75.3% | -8.2% | 76.1% | -1.1% | 74.3% | 76.0% | 76.7% | |
| % day case rate for Elective Laparoscopic Cholecystectomy | M-1M | 45.4% | 60% | 60% | 49.0% | -18.3% | 51.4% | -4.7% | 51.2% | 55.0% | 43.0% | |
| % of surgical re-admissions to the same hospital within 30 days of discharge | M-1M | 2.0% | ≤3% | ≤3% | 2.1% | -30.0% | 1.9% | 10.5% | 2.1% | 2.1% | 1.9% | |
| Delayed Discharges | | | | | | | | | | | | |
| No. of bed days lost through delayed discharges | M | 206,606 | ≤200,750 | 66,000 | 71,114 | 7.7% | 65,403 | 8.7% | 16,466 | 16,834 | 19,048 | 18,766 |
| No. of beds subject to delayed discharges | M | 476 | ≤550 | ≤550 | 660 | 20.0% | 599 | 10.2% | 562 | 637 | 626 | 660 |
| Health Care Associated Infections (HCAI) | | | | | | | | | | | | |
| Rate of new cases of hospital acquired Staph. Aureus bloodstream infection | M | 0.9 | <1/10,000 BDU | <1/10,000 BDU | 1.0 | 0.0% | 0.9 | 11.1% | 0.7 | 1.0 | 0.4 | 1.0 |
| Rate of new cases of hospital acquired C. difficile infection | M | 2.2 | <2/ 10,000 BDU | <2/ 10,000 BDU | 2.3 | 15.0% | 2.1 | 9.5% | 2.3 | 2.4 | 2.9 | 2.3 |
| No. of new cases of CPE | M | 531 | N/A | N/A | 209 | | 121 | 72.7% | 59 | 38 | 51 | 61 |
| National Early Warning Score (NEWS) | | | | | | | | | | | | |
| Rate of medication incidents as reported to NIMS per 1,000 beds | M-3M | New KPI 2019 | 2.4 per 1,000 bed days | 2.4 per 1,000 bed days | 2.4 | | | | 2.4 | | | |
| % of Acute Hospitals which have completed and published monthly hospital patient safety indicator report | M-2M | 68.5% | 100% | 100% | 71.1% | -28.9% | | | 51.1% | 91.1% | | |
| Acute Coronary Syndrome | | | | | | | | | | | | |
| National Women and Infants Health Programme | | | | | | | | | | | | |
| Irish Maternity Early Warning Score (IMEWS) | | | | | | | | | | | | |
| % maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month | M-2M | 100% | 100% | 100% | 78.9% | -21.1% | 100% | -28.6% | 94.7% | 63.2% | | |
| Cancer Services | | | | | | | | | | | | |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 69.1% | -27.2% | | | 86.0% | 71.8% | 60.0% | 59.1% |
| Symptomatic Breast Cancer Services | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 20,443 | 19,600 | 6,533 | 7,132 | 9.2% | 6,432 | 10.9% | 1,880 | 1,587 | 1,873 | 1,792 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 15,473 | 18,620 | 6,207 | 4,695 | -24.4% | 5,390 | -12.9% | 1,622 | 1,088 | 995 | 990 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 75.7% | 95.0% | 95.0% | 65.8% | -30.7% | 83.8% | -21.4% | 86.3% | 68.6% | 53.1% | 55.2% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 22,408 | 22,500 | 7,500 | 7,265 | -3.1% | 7,291 | -0.4% | 1,860 | 1,558 | 1,847 | 2,000 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 15,142 | 21,375 | 7,125 | 4,967 | -30.3% | 5,164 | -3.8% | 1,241 | 1035 | 1231 | 1460 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 67.6% | 95.0% | 95.0% | 68.4% | -28.0% | 70.8% | -3.5% | 66.7% | 66.4% | 66.6% | 73.0% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 1,890 | 1,176 | 1,176 | | | | | 1,903 | 1,870 | 1,891 | 1,938 |
| % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 10.2% | >6% | >6% | | | | | 9.2% | 9.1% | 9.0% | 9.2% |

| NSP KPI Overview | Reporting Period April 2019 | | | | | | | | | | | |
|--|-----------------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Performance Activity / KPI | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Lung Cancer | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 3,730 | 3,700 | 1,233 | 1,181 | -4.2% | 1,286 | -8.2% | 261 | 299 | 321 | 300 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 3,289 | 3,515 | 1,172 | 1,031 | -12.0% | 1,132 | -8.9% | 221 | 251 | 286 | 273 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 88.2% | 95.0% | 95.0% | 87.3% | -8.1% | 88.0% | -0.8% | 84.7% | 83.9% | 89.1% | 91.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 1,083 | 925 | 925 | | | | | 1,072 | 1,062 | 1,083 | 1,111 |
| % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 29.0% | >25% | >25% | | | | | 29.5% | 29.5% | | 30.6% |
| Prostate | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 3,360 | 3,100 | 1,033 | 1,252 | 21.2% | 1,024 | 22.3% | 320 | 244 | 320 | 368 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 2,625 | 2,790 | 930 | 885 | -4.8% | 773 | 14.5% | 274 | 191 | 228 | 192 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 78.1% | 90.0% | 90.0% | 70.7% | -21.5% | 75.5% | -6.4% | 85.6% | 78.3% | 71.3% | 52.2% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 1,168 | 930 | 930 | | | | | 1,182 | 1,098 | 1,078 | 957 |
| % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 34.7% | >30% | >30% | | | | | | | | |
| Radiotherapy | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 5,522 | 5,200 | 1,733 | 1,870 | 7.9% | 1,668 | 12.1% | 457 | 454 | 458 | 501 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 4,544 | 4,680 | 1,560 | 1,615 | 3.5% | 1,256 | 28.6% | 398 | 408 | 386 | 423 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 82.3% | 90% | 90% | 86.4% | -4.0% | 75.3% | 14.7% | 87.1% | 89.9% | 84.3% | 84.4% |
| Ambulance Turnaround Times | | | | | | | | | | | | |
| % of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | M | 89.2% | 95% | 95% | 85.4% | -10.1% | 88.2% | -3.2% | 85.1% | 85.0% | 85.2% | 86.3% |

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

| Discharge Activity - Inpatient | | | | Reporting Period April 2019 | | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|----------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|------------------------|--------------|-------------------|----------------|------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | Cases | W/Units | No. of Cases | W/Units | Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units |
| National Total | M-1M | 641,959 | 644,925 | 637,173 | 638,103 | 158,638 | 158,399 | 158,525 | 152,809 | -0.1% | -3.5% | 156,698 | 159,310 | 1.2% | -4.1% | 54,843 | 52,908 | 49,166 | 47,899 | 54,516 | 52,002 |
| Children's Health Ireland | M-1M | 25,040 | 30,182 | 25,000 | 30,553 | 6,176 | 7,453 | 6,244 | 7,543 | 1.1% | 1.2% | 6,134 | 7,341 | 1.8% | 2.8% | 2,133 | 2,690 | 1,948 | 2,347 | 2,163 | 2,506 |
| Dublin Midlands Hospital Group | M-1M | 97,537 | 112,598 | 96,761 | 112,299 | 23,889 | 26,945 | 23,606 | 26,301 | -1.2% | -2.4% | 23,571 | 26,955 | 0.1% | -2.4% | 8,249 | 8,962 | 7,324 | 8,343 | 8,033 | 8,996 |
| Coombe Women and Infants University Hospital | M-1M | 18,931 | 10,227 | 18,648 | 10,352 | 4,653 | 2,540 | 4,460 | 2,363 | -4.1% | -7.0% | 4,656 | 2,498 | -4.2% | -5.4% | 1,564 | 804 | 1,372 | 742 | 1,524 | 817 |
| MRH Portlaoise | M-1M | 14,427 | 7,415 | 14,207 | 7,402 | 3,677 | 1,919 | 3,253 | 1,688 | -11.5% | -12.0% | 3,638 | 1,915 | -10.6% | -11.9% | 1,171 | 624 | 1,024 | 513 | 1,058 | 551 |
| MRH Tullamore | M-1M | 11,592 | 11,587 | 11,504 | 11,588 | 2,727 | 2,724 | 2,931 | 2,574 | 7.5% | -5.5% | 2,706 | 2,728 | 8.3% | -5.6% | 1,062 | 985 | 865 | 763 | 1,004 | 826 |
| Naas General Hospital | M-1M | 10,137 | 9,325 | 9,817 | 9,149 | 2,505 | 2,300 | 2,711 | 2,335 | 8.2% | 1.5% | 2,439 | 2,323 | 11.2% | 0.5% | 916 | 783 | 867 | 766 | 928 | 786 |
| St. James's Hospital | M-1M | 23,688 | 45,775 | 23,736 | 44,944 | 5,919 | 10,912 | 5,667 | 10,748 | -4.3% | -1.5% | 5,804 | 10,905 | -2.4% | -1.4% | 1,989 | 3,551 | 1,741 | 3,337 | 1,937 | 3,860 |
| St. Luke's Radiation Oncology Network | M-1M | 1,459 | 3,134 | 1,410 | 3,079 | 333 | 793 | 338 | 691 | 1.5% | -12.8% | 332 | 781 | 1.8% | -11.5% | 98 | 215 | 111 | 237 | 129 | 239 |
| Tallaght University Hospital | M-1M | 17,303 | 25,140 | 17,439 | 25,786 | 4,075 | 5,758 | 4,246 | 5,903 | 4.2% | 2.5% | 3,996 | 5,807 | 6.3% | 1.7% | 1,449 | 2,000 | 1,344 | 1,986 | 1,453 | 1,917 |
| Ireland East Hospital Group | M-1M | 133,503 | 137,683 | 132,078 | 137,027 | 33,076 | 34,647 | 33,461 | 32,397 | 1.2% | -6.5% | 32,577 | 34,857 | 2.7% | -7.1% | 11,710 | 10,956 | 10,355 | 10,396 | 11,396 | 11,045 |
| Cappagh National Orthopaedic Hospital | M-1M | 2,512 | 5,551 | 2,489 | 5,441 | 601 | 1,303 | 547 | 1,161 | -9.0% | -10.9% | 601 | 1,301 | -9.0% | -10.8% | 177 | 401 | 132 | 293 | 238 | 467 |
| Mater Misericordiae University Hospital | M-1M | 22,816 | 39,094 | 22,929 | 38,994 | 5,726 | 9,805 | 5,487 | 9,194 | -4.2% | -6.2% | 5,616 | 9,853 | -2.3% | -6.7% | 1,865 | 2,984 | 1,739 | 3,035 | 1,883 | 3,175 |
| MRH Mullingar | M-1M | 18,531 | 11,056 | 18,358 | 10,810 | 4,438 | 2,789 | 4,905 | 2,849 | 10.5% | 2.1% | 4,387 | 2,794 | 11.8% | 2.0% | 1,776 | 999 | 1,514 | 871 | 1,615 | 979 |
| National Maternity Hospital | M-1M | 14,209 | 9,085 | 14,206 | 9,313 | 3,482 | 2,272 | 3,449 | 2,135 | -0.9% | -6.0% | 3,478 | 2,223 | -0.8% | -4.0% | 1,244 | 739 | 1,075 | 770 | 1,130 | 626 |
| Our Lady's Hospital Navan | M-1M | 6,776 | 5,396 | 6,617 | 5,417 | 1,721 | 1,454 | 1,698 | 1,140 | -1.3% | -21.6% | 1,677 | 1,465 | 1.3% | -22.2% | 591 | 397 | 524 | 360 | 583 | 383 |
| Royal Victoria Eye and Ear Hospital | M-1M | 2,288 | 2,376 | 2,263 | 2,264 | 585 | 591 | 537 | 497 | -8.2% | -15.9% | 583 | 600 | -7.9% | -17.2% | 190 | 178 | 153 | 141 | 194 | 178 |
| St. Columcille's Hospital | M-1M | 5,676 | 3,560 | 5,595 | 3,540 | 1,445 | 902 | 1,515 | 800 | 4.8% | -11.3% | 1,397 | 902 | 8.4% | -11.3% | 571 | 342 | 432 | 197 | 512 | 261 |
| St. Luke's General Hospital Kilkenny | M-1M | 19,077 | 11,657 | 18,693 | 11,434 | 4,848 | 3,270 | 4,763 | 2,771 | -1.8% | -15.3% | 4,787 | 3,287 | -0.5% | -15.7% | 1,718 | 967 | 1,462 | 936 | 1,583 | 868 |
| St. Michael's Hospital | M-1M | 3,395 | 3,259 | 3,422 | 3,260 | 918 | 830 | 893 | 831 | -2.7% | 0.1% | 900 | 832 | -0.8% | -0.1% | 282 | 243 | 277 | 293 | 334 | 295 |
| St. Vincent's University Hospital | M-1M | 21,705 | 34,511 | 21,526 | 34,622 | 5,234 | 8,446 | 5,544 | 8,130 | 5.9% | -3.7% | 5,145 | 8,601 | 7.8% | -5.5% | 1,851 | 2,652 | 1,744 | 2,592 | 1,949 | 2,886 |
| Wexford General Hospital | M-1M | 16,518 | 12,138 | 15,980 | 11,933 | 4,078 | 2,985 | 4,123 | 2,888 | 1.1% | -3.3% | 4,006 | 3,000 | 2.9% | -3.7% | 1,445 | 1,053 | 1,303 | 909 | 1,375 | 926 |
| RCSI Hospitals Group | M-1M | 101,715 | 98,406 | 102,365 | 97,843 | 25,323 | 24,024 | 25,549 | 24,576 | 0.9% | 2.3% | 24,969 | 24,147 | 2.3% | 1.8% | 8,516 | 8,386 | 8,185 | 7,803 | 8,848 | 8,387 |
| Beaumont Hospital | M-1M | 24,813 | 42,576 | 24,963 | 41,818 | 6,087 | 10,070 | 5,953 | 10,486 | -2.2% | 4.1% | 6,012 | 10,218 | -1.0% | 2.6% | 2,021 | 3,580 | 1,874 | 3,460 | 2,058 | 3,446 |
| Cavan General Hospital | M-1M | 17,362 | 10,785 | 17,310 | 10,815 | 4,418 | 2,723 | 4,084 | 2,631 | -7.6% | -3.4% | 4,362 | 2,733 | -6.4% | -3.7% | 1,459 | 950 | 1,221 | 810 | 1,404 | 871 |
| Connolly Hospital | M-1M | 14,020 | 13,514 | 14,391 | 13,613 | 3,479 | 3,134 | 3,797 | 3,742 | 9.1% | 19.4% | 3,411 | 3,154 | 11.3% | 18.6% | 1,269 | 1,301 | 1,326 | 1,142 | 1,202 | 1,299 |
| Louth County Hospital | M-1M | 44 | 40 | 47 | 42 | 13 | 12 | 15 | 16 | 15.4% | 35.9% | 13 | 12 | 15.4% | 33.3% | 7 | 8 | 6 | 6 | 2 | 2 |
| Monaghan Hospital | M-1M | 1 | 0 | | | 0 | 0 | 0 | 0 | | | 0 | 0 | | | | | | | | |
| Our Lady of Lourdes Hospital | M-1M | 31,216 | 21,888 | 31,210 | 21,993 | 7,836 | 5,712 | 7,319 | 5,112 | -6.6% | -10.5% | 7,690 | 5,693 | -4.8% | -10.2% | 2,560 | 1,723 | 2,275 | 1,557 | 2,484 | 1,832 |
| Rotunda Hospital | M-1M | 14,259 | 9,606 | 14,444 | 9,562 | 3,490 | 2,373 | 4,381 | 2,587 | 25.5% | 9.0% | 3,481 | 2,338 | 25.9% | 10.7% | 1,200 | 823 | 1,483 | 828 | 1,698 | 936 |
| Saolta University Health Care Group | M-1M | 116,824 | 103,487 | 114,703 | 100,619 | 28,511 | 24,941 | 28,957 | 24,826 | 1.6% | -0.5% | 28,262 | 25,461 | 2.5% | -2.5% | 10,124 | 8,718 | 8,801 | 7,798 | 10,032 | 8,310 |
| Galway University Hospitals | M-1M | 39,219 | 46,315 | 38,385 | 44,683 | 9,353 | 11,014 | 9,534 | 10,927 | 1.9% | -0.8% | 9,246 | 11,245 | 3.1% | -2.8% | 3,393 | 3,877 | 2,861 | 3,459 | 3,280 | 3,591 |
| Letterkenny University Hospital | M-1M | 24,367 | 17,407 | 23,876 | 16,956 | 5,961 | 4,201 | 6,010 | 4,334 | 0.8% | 3.2% | 5,920 | 4,217 | 1.5% | 2.8% | 2,101 | 1,526 | 1,822 | 1,313 | 2,087 | 1,495 |
| Mayo University Hospital | M-1M | 19,623 | 13,587 | 19,363 | 13,575 | 4,808 | 3,464 | 5,122 | 3,241 | 6.5% | -6.4% | 4,781 | 3,477 | 7.1% | -6.8% | 1,731 | 1,147 | 1,584 | 1,046 | 1,807 | 1,048 |
| Portiuncula University Hospital | M-1M | 13,282 | 8,758 | 12,884 | 8,654 | 3,320 | 2,176 | 3,250 | 2,093 | -2.1% | -3.8% | 3,330 | 2,181 | -2.4% | -4.0% | 1,163 | 731 | 999 | 673 | 1,088 | 689 |
| Roscommon University Hospital | M-1M | 1,744 | 1,847 | 1,683 | 1,805 | 447 | 529 | 506 | 487 | 13.2% | -8.0% | 441 | 530 | 14.7% | -8.1% | 176 | 160 | 143 | 164 | 187 | 163 |
| Sligo University Hospital | M-1M | 18,589 | 15,573 | 18,512 | 14,945 | 4,622 | 3,557 | 4,535 | 3,745 | -1.9% | 5.3% | 4,544 | 3,812 | -0.2% | -1.8% | 1,560 | 1,278 | 1,392 | 1,143 | 1,583 | 1,324 |

| Discharge Activity - Inpatient | | | | Reporting Period April 2019 | | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|----------------|-----------------------------|----------------|---------------|---------------|---------------|---------------|------------------------|--------------|-------------------|---------------|------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | Cases | W/Units | No. of Cases | W/Units | Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units |
| South/South West Hospital Group | M-1M | 114,736 | 119,304 | 113,568 | 117,008 | 28,327 | 29,529 | 27,890 | 27,342 | -1.5% | -7.4% | 27,947 | 29,618 | -0.2% | -7.7% | 9,734 | 9,712 | 8,556 | 8,193 | 9,600 | 9,437 |
| Bantry General Hospital | M-1M | 4,311 | 3,066 | 4,376 | 3,033 | 1,106 | 698 | 1,130 | 815 | 2.2% | 16.7% | 1,082 | 702 | 4.4% | 16.1% | 390 | 308 | 355 | 235 | 385 | 272 |
| Cork University Hospital | M-1M | 44,363 | 50,150 | 43,873 | 48,616 | 10,746 | 12,240 | 10,746 | 10,629 | 0.0% | -13.2% | 10,657 | 12,305 | 0.8% | -13.6% | 3,761 | 3,832 | 3,283 | 3,169 | 3,702 | 3,628 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 872 | 1,600 | 871 | 1,581 | 236 | 438 | 190 | 327 | -19.5% | -25.3% | 236 | 445 | -19.5% | -26.5% | 60 | 103 | 58 | 105 | 72 | 119 |
| Mallow General Hospital | M-1M | 4,353 | 2,361 | 4,345 | 2,331 | 1,251 | 629 | 1,073 | 586 | -14.2% | -6.9% | 1,225 | 638 | -12.4% | -8.2% | 395 | 218 | 332 | 160 | 346 | 208 |
| Mercy University Hospital | M-1M | 9,998 | 11,785 | 9,934 | 11,735 | 2,496 | 2,871 | 2,319 | 2,786 | -7.1% | -2.9% | 2,449 | 2,900 | -5.3% | -3.9% | 784 | 982 | 722 | 838 | 813 | 966 |
| South Infirmary Victoria University Hospital | M-1M | 4,968 | 7,130 | 4,917 | 6,936 | 1,288 | 1,744 | 1,178 | 1,610 | -8.5% | -7.7% | 1,286 | 1,768 | -8.4% | -8.9% | 404 | 565 | 329 | 439 | 445 | 606 |
| South Tipperary General Hospital | M-1M | 12,140 | 9,483 | 11,778 | 9,363 | 3,002 | 2,450 | 3,078 | 2,415 | 2.5% | -1.4% | 2,976 | 2,456 | 3.4% | -1.7% | 1,020 | 870 | 976 | 729 | 1,082 | 816 |
| UH Kerry | M-1M | 14,669 | 11,632 | 14,745 | 11,800 | 3,784 | 3,138 | 3,423 | 2,726 | -9.5% | -13.1% | 3,686 | 3,049 | -7.1% | -10.6% | 1,250 | 1,000 | 1,055 | 818 | 1,118 | 908 |
| UH Waterford | M-1M | 19,062 | 22,100 | 18,729 | 21,614 | 4,418 | 5,321 | 4,753 | 5,448 | 7.6% | 2.4% | 4,350 | 5,356 | 9.3% | 1.7% | 1,670 | 1,835 | 1,446 | 1,700 | 1,637 | 1,913 |
| UL Hospitals Group | M-1M | 52,604 | 43,265 | 52,698 | 42,754 | 13,336 | 10,859 | 12,818 | 9,824 | -3.9% | -9.5% | 13,238 | 10,931 | -3.2% | -10.1% | 4,377 | 3,484 | 3,997 | 3,019 | 4,444 | 3,321 |
| Croom Orthopaedic Hospital | M-1M | 1,417 | 2,472 | 1,514 | 2,587 | 352 | 574 | 353 | 568 | 0.3% | -1.0% | 352 | 586 | 0.3% | -3.1% | 100 | 167 | 101 | 149 | 152 | 252 |
| Ennis Hospital | M-1M | 5,846 | 2,554 | 5,752 | 2,498 | 1,501 | 630 | 1,435 | 589 | -4.4% | -6.5% | 1,479 | 635 | -3.0% | -7.2% | 501 | 212 | 422 | 165 | 512 | 212 |
| Nenagh Hospital | M-1M | 3,512 | 1,674 | 3,409 | 1,603 | 889 | 439 | 842 | 359 | -5.3% | -18.1% | 873 | 444 | -3.6% | -19.1% | 325 | 129 | 222 | 94 | 295 | 136 |
| St. John's Hospital Limerick | M-1M | 5,001 | 3,766 | 4,925 | 3,679 | 1,258 | 932 | 1,170 | 881 | -7.0% | -5.4% | 1,250 | 938 | -6.4% | -6.1% | 390 | 264 | 369 | 305 | 411 | 312 |
| UH Limerick | M-1M | 29,484 | 27,970 | 29,960 | 27,526 | 7,517 | 7,096 | 7,330 | 6,329 | -2.5% | -10.8% | 7,468 | 7,164 | -1.8% | -11.7% | 2,481 | 2,322 | 2,334 | 1,955 | 2,515 | 2,052 |
| UMH Limerick | M-1M | 7,344 | 4,830 | 7,138 | 4,860 | 1,819 | 1,189 | 1,688 | 1,098 | -7.2% | -7.7% | 1,816 | 1,162 | -7.0% | -5.5% | 580 | 390 | 549 | 351 | 559 | 357 |

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Day case (including Dialysis) | | | Reporting Period April 2019 | | | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------------|------------------|----------------|----------------|----------------|----------------|------------------------|--------------|-------------------|----------------|------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units |
| National Total | M-1M | 1,073,916 | 1,053,545 | 1,069,702 | 1,037,248 | 268,093 | 255,141 | 267,337 | 258,518 | -0.3% | 1.3% | 260,820 | 255,599 | 2.5% | 1.1% | 92,875 | 91,083 | 82,503 | 79,388 | 91,959 | 88,047 |
| Children's Health Ireland | M-1M | 28,755 | 37,695 | 28,784 | 38,275 | 7,398 | 9,654 | 7,115 | 9,028 | -3.8% | -6.5% | 7,144 | 9,392 | -0.4% | -3.9% | 2,508 | 3,440 | 2,153 | 2,625 | 2,454 | 2,963 |
| Dublin Midlands Hospital Group | M-1M | 227,603 | 184,776 | 225,964 | 183,199 | 55,745 | 44,202 | 55,945 | 45,858 | 0.4% | 3.7% | 54,206 | 43,737 | 3.2% | 4.8% | 19,384 | 16,220 | 17,561 | 14,423 | 19,000 | 15,215 |
| Coombe Women and Infants University Hospital (6) | M-1M | 7,993 | 6,104 | 7,968 | 6,606 | 1,972 | 1,617 | 1,860 | 1,472 | -5.7% | -9.0% | 1,954 | 1,479 | -4.8% | -0.5% | 670 | 559 | 561 | 436 | 629 | 477 |
| MRH Portlaoise | M-1M | 6,716 | 6,207 | 6,659 | 6,232 | 1,587 | 1,425 | 1,640 | 1,555 | 3.3% | 9.1% | 1,530 | 1,374 | 7.2% | 13.2% | 534 | 478 | 502 | 474 | 604 | 603 |
| MRH Tullamore | M-1M | 32,899 | 29,787 | 32,650 | 29,183 | 8,291 | 7,369 | 8,097 | 7,241 | -2.3% | -1.7% | 8,079 | 7,398 | 0.2% | -2.1% | 2,855 | 2,618 | 2,531 | 2,301 | 2,711 | 2,322 |
| Naas General Hospital | M-1M | 7,683 | 8,414 | 7,784 | 8,501 | 2,031 | 2,086 | 1,681 | 1,898 | -17.2% | -9.0% | 1,962 | 2,077 | -14.3% | -8.6% | 510 | 585 | 544 | 635 | 627 | 678 |
| St. James's Hospital | M-1M | 54,886 | 57,002 | 55,145 | 56,537 | 14,046 | 13,922 | 13,686 | 14,303 | -2.6% | 2.7% | 13,541 | 13,924 | 1.1% | 2.7% | 4,818 | 5,151 | 4,260 | 4,460 | 4,608 | 4,692 |
| St. Luke's Radiation Oncology Network | M-1M | 70,572 | 28,797 | 69,032 | 28,695 | 16,424 | 6,847 | 17,408 | 7,139 | 6.0% | 4.3% | 16,120 | 6,537 | 8.0% | 9.2% | 6,063 | 2,639 | 5,487 | 2,287 | 5,858 | 2,213 |
| Tallaght University Hospital (6) | M-1M | 46,854 | 48,467 | 46,726 | 47,444 | 11,394 | 10,936 | 11,573 | 12,252 | 1.6% | 12.0% | 11,020 | 10,948 | 5.0% | 11.9% | 3,934 | 4,191 | 3,676 | 3,831 | 3,963 | 4,230 |
| Ireland East Hospital Group | M-1M | 195,763 | 213,112 | 193,738 | 206,741 | 49,027 | 50,833 | 49,757 | 53,421 | 1.5% | 5.1% | 47,349 | 51,314 | 5.1% | 4.1% | 17,092 | 18,486 | 15,224 | 16,305 | 17,441 | 18,630 |
| Cappagh National Orthopaedic Hospital | M-1M | 7,670 | 10,305 | 7,672 | 10,045 | 1,910 | 2,407 | 2,070 | 2,798 | 8.4% | 16.2% | 1,840 | 2,438 | 12.5% | 14.8% | 769 | 1,054 | 626 | 836 | 675 | 908 |
| Mater Misericordiae University Hospital | M-1M | 58,995 | 62,716 | 57,103 | 59,449 | 14,785 | 14,689 | 15,451 | 15,687 | 4.5% | 6.8% | 14,387 | 15,097 | 7.4% | 3.9% | 5,259 | 5,409 | 4,792 | 4,792 | 5,400 | 5,486 |
| MRH Mullingar | M-1M | 9,680 | 10,150 | 9,885 | 10,330 | 2,608 | 2,498 | 2,153 | 2,469 | -17.4% | -1.2% | 2,524 | 2,428 | -14.7% | 1.7% | 690 | 795 | 676 | 770 | 787 | 904 |
| National Maternity Hospital (6) | M-1M | 2,905 | 3,190 | 2,924 | 3,973 | 720 | 1,025 | 828 | 981 | 15.0% | -4.3% | 710 | 839 | 16.6% | 16.9% | 251 | 299 | 243 | 286 | 334 | 396 |
| Our Lady's Hospital Navan | M-1M | 6,091 | 8,744 | 6,024 | 8,808 | 1,338 | 1,810 | 1,477 | 2,276 | 10.4% | 25.8% | 1,292 | 1,779 | 14.3% | 27.9% | 506 | 724 | 475 | 769 | 496 | 783 |
| Royal Victoria Eye and Ear Hospital | M-1M | 12,329 | 21,143 | 12,072 | 18,652 | 3,185 | 4,869 | 3,403 | 5,149 | 6.8% | 5.8% | 3,034 | 5,228 | 12.2% | -1.5% | 1,237 | 1,855 | 1,024 | 1,577 | 1,142 | 1,717 |
| St. Columcille's Hospital | M-1M | 3,127 | 4,547 | 2,957 | 4,498 | 834 | 1,093 | 802 | 1,390 | -3.8% | 27.2% | 798 | 1,058 | 0.5% | 31.4% | 250 | 464 | 226 | 389 | 326 | 537 |
| St. Luke's General Hospital Kilkenny | M-1M | 10,876 | 11,485 | 10,606 | 11,267 | 2,456 | 2,549 | 2,404 | 2,489 | -2.1% | -2.4% | 2,349 | 2,532 | 2.3% | -1.7% | 825 | 831 | 721 | 737 | 858 | 921 |
| St. Michael's Hospital | M-1M | 5,979 | 6,756 | 5,963 | 6,625 | 1,544 | 1,641 | 1,359 | 1,742 | -12.0% | 6.2% | 1,484 | 1,628 | -8.4% | 7.0% | 527 | 657 | 355 | 478 | 477 | 607 |
| St. Vincent's University Hospital | M-1M | 68,751 | 63,054 | 69,192 | 61,929 | 17,398 | 15,395 | 17,282 | 15,495 | -0.7% | 0.7% | 16,755 | 15,521 | 3.1% | -0.2% | 5,892 | 5,361 | 5,286 | 4,699 | 6,104 | 5,435 |
| Wexford General Hospital (6) | M-1M | 9,360 | 11,021 | 9,340 | 11,167 | 2,249 | 2,858 | 2,528 | 2,943 | 12.4% | 3.0% | 2,176 | 2,764 | 16.2% | 6.5% | 886 | 1,036 | 800 | 971 | 842 | 936 |
| RCSI Hospitals Group | M-1M | 155,689 | 142,368 | 155,117 | 142,249 | 38,784 | 34,451 | 38,572 | 35,387 | -0.5% | 2.7% | 37,655 | 34,288 | 2.4% | 3.2% | 13,453 | 12,389 | 11,809 | 10,810 | 13,310 | 12,188 |
| Beaumont Hospital | M-1M | 90,192 | 78,156 | 90,307 | 77,687 | 22,823 | 19,138 | 22,516 | 19,894 | -1.3% | 3.9% | 22,066 | 19,283 | 2.0% | 3.2% | 7,835 | 7,021 | 6,994 | 6,117 | 7,687 | 6,756 |
| Cavan General Hospital | M-1M | 19,311 | 17,340 | 18,868 | 17,013 | 4,609 | 4,083 | 4,885 | 4,274 | 6.0% | 4.7% | 4,542 | 4,078 | 7.6% | 4.8% | 1,707 | 1,472 | 1,461 | 1,249 | 1,717 | 1,553 |
| Connolly Hospital | M-1M | 13,253 | 15,864 | 13,358 | 15,856 | 3,278 | 3,566 | 3,063 | 3,544 | -6.6% | -0.6% | 3,183 | 3,568 | -3.8% | -0.7% | 1,030 | 1,163 | 945 | 1,103 | 1,088 | 1,278 |
| Louth County Hospital (6) | M-1M | 9,423 | 10,842 | 9,410 | 10,810 | 2,403 | 2,634 | 2,344 | 2,685 | -2.5% | 1.9% | 2,314 | 2,601 | 1.3% | 3.2% | 878 | 976 | 681 | 826 | 785 | 883 |
| Monaghan Hospital | M-1M | 4,537 | 3,731 | 4,614 | 3,676 | 1,099 | 898 | 1,019 | 831 | -7.3% | -7.4% | 1,067 | 903 | -4.5% | -8.0% | 342 | 282 | 278 | 226 | 399 | 323 |
| Our Lady of Lourdes Hospital | M-1M | 9,718 | 9,363 | 9,670 | 9,209 | 2,397 | 2,142 | 2,400 | 2,212 | 0.1% | 3.3% | 2,318 | 2,149 | 3.5% | 2.9% | 822 | 758 | 751 | 689 | 827 | 765 |
| Rotunda Hospital (6) | M-1M | 9,255 | 7,076 | 8,890 | 7,998 | 2,175 | 1,991 | 2,345 | 1,950 | 7.8% | -2.1% | 2,165 | 1,708 | 8.3% | 14.2% | 839 | 718 | 699 | 601 | 807 | 631 |
| Saolta University Health Care Group | M-1M | 192,722 | 189,018 | 191,206 | 183,942 | 48,282 | 45,964 | 47,990 | 45,949 | -0.6% | 0.0% | 47,469 | 46,595 | 1.1% | -1.4% | 16,834 | 16,307 | 14,786 | 14,204 | 16,370 | 15,438 |
| Galway University Hospitals (6) | M-1M | 86,208 | 82,055 | 85,878 | 80,050 | 22,127 | 20,292 | 21,600 | 20,083 | -2.4% | -1.0% | 21,731 | 20,629 | -0.6% | -2.6% | 7,567 | 7,198 | 6,642 | 6,246 | 7,391 | 6,639 |
| Letterkenny University Hospital (6) | M-1M | 31,008 | 28,828 | 30,636 | 28,314 | 7,548 | 6,924 | 7,460 | 7,090 | -1.2% | 2.4% | 7,481 | 6,916 | -0.3% | 2.5% | 2,598 | 2,426 | 2,341 | 2,244 | 2,521 | 2,420 |
| Mayo University Hospital | M-1M | 26,041 | 23,763 | 25,632 | 22,711 | 6,242 | 5,581 | 6,358 | 5,383 | 1.9% | -3.6% | 6,136 | 5,559 | 3.6% | -3.2% | 2,261 | 2,029 | 1,932 | 1,565 | 2,165 | 1,789 |
| Portiuncula University Hospital | M-1M | 9,439 | 10,224 | 9,602 | 10,563 | 2,328 | 2,481 | 2,427 | 2,578 | 4.3% | 3.9% | 2,236 | 2,398 | 8.5% | 7.5% | 780 | 815 | 785 | 821 | 862 | 942 |
| Roscommon University Hospital | M-1M | 8,982 | 10,188 | 8,935 | 9,926 | 2,264 | 2,488 | 2,203 | 2,306 | -2.7% | -7.3% | 2,177 | 2,528 | 1.2% | -8.8% | 833 | 841 | 618 | 676 | 752 | 789 |
| Sligo University Hospital (6) | M-1M | 31,044 | 33,957 | 30,523 | 32,378 | 7,773 | 8,198 | 7,942 | 8,508 | 2.2% | 3.8% | 7,708 | 8,564 | 3.0% | -0.7% | 2,795 | 2,998 | 2,468 | 2,651 | 2,679 | 2,859 |

| Day case (including Dialysis) | | | Reporting Period April 2019 | | | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------------|----------------|---------------|---------------|---------------|---------------|------------------------|--------------|-------------------|---------------|------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units | No. of Cases | W/Units |
| South/South West Hospital Group | M-1M | 212,610 | 217,761 | 214,373 | 215,015 | 53,861 | 53,558 | 52,711 | 52,030 | -2.1% | -2.9% | 52,386 | 53,654 | 0.6% | -3.0% | 18,333 | 18,463 | 16,244 | 15,802 | 18,134 | 17,765 |
| Bantry General Hospital | M-1M | 2,390 | 2,594 | 2,456 | 2,698 | 641 | 698 | 560 | 626 | -12.6% | -10.3% | 612 | 687 | -8.5% | -8.9% | 197 | 234 | 196 | 197 | 167 | 195 |
| Cork University Hospital | M-1M | 77,568 | 64,824 | 78,458 | 64,221 | 19,956 | 16,289 | 18,939 | 14,493 | -5.1% | -11.0% | 19,503 | 16,143 | -2.9% | -10.2% | 6,531 | 5,247 | 5,952 | 4,435 | 6,456 | 4,811 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 1,175 | 2,218 | 1,228 | 2,293 | 353 | 658 | 238 | 546 | -32.6% | -17.1% | 341 | 639 | -30.2% | -14.6% | 109 | 241 | 53 | 118 | 76 | 187 |
| Mallow General Hospital | M-1M | 4,729 | 6,492 | 4,722 | 6,544 | 1,294 | 1,733 | 1,339 | 1,854 | 3.5% | 7.0% | 1,246 | 1,726 | 7.5% | 7.4% | 516 | 690 | 370 | 550 | 453 | 614 |
| Mercy University Hospital | M-1M | 23,895 | 25,355 | 24,321 | 25,173 | 6,077 | 6,149 | 6,059 | 6,483 | -0.3% | 5.4% | 5,885 | 6,213 | 3.0% | 4.3% | 2,119 | 2,326 | 1,918 | 2,068 | 2,022 | 2,089 |
| South Infirmary Victoria University Hospital | M-1M | 33,901 | 38,806 | 34,272 | 37,825 | 8,659 | 9,438 | 8,421 | 9,471 | -2.7% | 0.3% | 8,351 | 9,567 | 0.8% | -1.0% | 2,892 | 3,369 | 2,509 | 2,782 | 3,020 | 3,320 |
| South Tipperary General Hospital (6) | M-1M | 5,996 | 6,262 | 6,100 | 6,325 | 1,453 | 1,443 | 1,426 | 1,464 | -1.9% | 1.5% | 1,393 | 1,426 | 2.4% | 2.7% | 400 | 402 | 465 | 497 | 561 | 565 |
| UH Kerry (6) | M-1M | 19,296 | 18,873 | 18,867 | 18,285 | 4,653 | 4,483 | 4,817 | 4,620 | 3.5% | 3.0% | 4,574 | 4,489 | 5.3% | 2.9% | 1,684 | 1,594 | 1,476 | 1,369 | 1,657 | 1,657 |
| UH Waterford (6) | M-1M | 43,660 | 52,336 | 43,949 | 51,651 | 10,775 | 12,666 | 10,912 | 12,474 | 1.3% | -1.5% | 10,481 | 12,765 | 4.1% | -2.3% | 3,885 | 4,359 | 3,305 | 3,787 | 3,722 | 4,328 |
| UL Hospitals Group | M-1M | 60,774 | 68,815 | 60,520 | 67,827 | 14,996 | 16,479 | 15,247 | 16,845 | 1.7% | 2.2% | 14,611 | 16,619 | 4.4% | 1.4% | 5,271 | 5,778 | 4,726 | 5,219 | 5,250 | 5,848 |
| Croom Orthopaedic Hospital | M-1M | 2,895 | 4,785 | 2,925 | 4,877 | 689 | 1,137 | 742 | 1,201 | 7.7% | 5.6% | 666 | 1,126 | 11.4% | 6.7% | 271 | 439 | 226 | 392 | 245 | 370 |
| Ennis Hospital | M-1M | 7,257 | 7,520 | 7,357 | 7,406 | 1,911 | 1,890 | 1,693 | 1,867 | -11.4% | -1.2% | 1,843 | 1,897 | -8.1% | -1.6% | 611 | 651 | 513 | 544 | 569 | 672 |
| Nenagh Hospital | M-1M | 7,915 | 10,037 | 7,915 | 9,980 | 1,955 | 2,415 | 1,924 | 2,429 | -1.6% | 0.6% | 1,902 | 2,414 | 1.2% | 0.6% | 697 | 874 | 557 | 709 | 670 | 846 |
| St. John's Hospital Limerick | M-1M | 5,255 | 7,153 | 5,125 | 7,188 | 1,298 | 1,765 | 1,269 | 1,925 | -2.2% | 9.1% | 1,255 | 1,727 | 1.1% | 11.5% | 429 | 618 | 377 | 597 | 463 | 710 |
| UH Limerick | M-1M | 37,382 | 39,236 | 37,126 | 38,248 | 9,128 | 9,242 | 9,604 | 9,395 | 5.2% | 1.7% | 8,930 | 9,433 | 7.5% | -0.4% | 3,259 | 3,193 | 3,047 | 2,963 | 3,298 | 3,239 |
| UMH Limerick | M-1M | 70 | 85 | 72 | 128 | 15 | 29 | 15 | 28 | 0.0% | -2.8% | 15 | 22 | 0.0% | 27.3% | 4 | 3 | 6 | 14 | 5 | 11 |

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

| Emergency inpatient Discharges | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 439,443 | 444,010 | 111,719 | 111,585 | -0.1% | 108,563 | 2.8% | 37,203 | 39,016 | 35,003 | 37,566 |
| Children's Health Ireland | M-1M | 18,192 | 18,387 | 4,644 | 4,547 | -2.1% | 4,583 | -0.8% | 1,666 | 1,604 | 1,453 | 1,490 |
| Dublin Midlands Hospital Group | M-1M | 62,627 | 63,046 | 16,028 | 15,332 | -4.3% | 15,534 | -1.3% | 5,381 | 5,415 | 4,844 | 5,073 |
| Coombe Women and Infants University Hospital | M-1M | 1,141 | 1,138 | 278 | 243 | -12.6% | 278 | -12.6% | 91 | 72 | 81 | 90 |
| MRH Portlaoise | M-1M | 9,484 | 9,322 | 2,505 | 1,994 | -20.4% | 2,451 | -18.6% | 834 | 734 | 631 | 629 |
| MRH Tullamore | M-1M | 9,221 | 9,317 | 2,340 | 2,386 | 2.0% | 2,253 | 5.9% | 871 | 858 | 738 | 790 |
| Naas General Hospital | M-1M | 9,497 | 9,420 | 2,445 | 2,583 | 5.6% | 2,319 | 11.4% | 820 | 882 | 831 | 870 |
| St. James's Hospital | M-1M | 18,576 | 18,820 | 4,826 | 4,460 | -7.6% | 4,698 | -5.1% | 1,553 | 1,589 | 1,392 | 1,479 |
| St. Luke's Radiation Oncology Network | M-1M | 202 | 290 | 62 | 38 | -38.7% | 58 | -34.5% | 17 | 9 | 13 | 16 |
| Tallaght University Hospital | M-1M | 14,506 | 14,739 | 3,572 | 3,628 | 1.6% | 3,477 | 4.3% | 1,195 | 1,271 | 1,158 | 1,199 |
| Ireland East Hospital Group | M-1M | 91,287 | 91,162 | 23,137 | 23,584 | 1.9% | 22,443 | 5.1% | 7,660 | 8,314 | 7,360 | 7,910 |
| Cappagh National Orthopaedic Hospital | M-1M | 8 | 10 | 4 | 4 | 0.0% | 4 | 0.0% | 2 | 1 | | 3 |
| Mater Misericordiae University Hospital | M-1M | 18,199 | 18,347 | 4,665 | 4,493 | -3.7% | 4,535 | -0.9% | 1,440 | 1,565 | 1,442 | 1,486 |
| MRH Mullingar | M-1M | 11,459 | 11,400 | 2,809 | 3,091 | 10.0% | 2,725 | 13.4% | 981 | 1,153 | 919 | 1,019 |
| National Maternity Hospital | M-1M | 1,595 | 1,835 | 467 | 416 | -10.9% | 462 | -10.0% | 109 | 119 | 133 | 164 |
| Our Lady's Hospital Navan | M-1M | 5,713 | 5,645 | 1,467 | 1,503 | 2.5% | 1,410 | 6.6% | 489 | 532 | 468 | 503 |
| Royal Victoria Eye and Ear Hospital | M-1M | 689 | 855 | 182 | 153 | -15.9% | 173 | -11.6% | 48 | 65 | 44 | 44 |
| St. Columcille's Hospital | M-1M | 5,371 | 5,307 | 1,406 | 1,438 | 2.3% | 1,359 | 5.8% | 428 | 538 | 409 | 491 |
| St. Luke's General Hospital Kilkenny | M-1M | 15,624 | 15,419 | 3,998 | 4,020 | 0.6% | 3,904 | 3.0% | 1,314 | 1,453 | 1,247 | 1,320 |
| St. Michael's Hospital | M-1M | 2,345 | 2,375 | 653 | 669 | 2.5% | 631 | 6.0% | 212 | 210 | 219 | 240 |
| St. Vincent's University Hospital | M-1M | 17,249 | 17,236 | 4,222 | 4,424 | 4.8% | 4,076 | 8.5% | 1,436 | 1,491 | 1,419 | 1,514 |
| Wexford General Hospital | M-1M | 13,035 | 12,733 | 3,264 | 3,373 | 3.3% | 3,164 | 6.6% | 1,201 | 1,187 | 1,060 | 1,126 |
| RCSI Hospitals Group | M-1M | 68,847 | 71,260 | 17,595 | 18,028 | 2.5% | 17,056 | 5.7% | 5,517 | 6,029 | 5,807 | 6,192 |
| Beaumont Hospital | M-1M | 18,955 | 19,223 | 4,687 | 4,612 | -1.6% | 4,565 | 1.0% | 1,526 | 1,616 | 1,450 | 1,546 |
| Cavan General Hospital | M-1M | 12,896 | 13,357 | 3,390 | 3,148 | -7.1% | 3,267 | -3.6% | 988 | 1,125 | 930 | 1,093 |
| Connolly Hospital | M-1M | 11,660 | 12,267 | 3,059 | 3,308 | 8.1% | 2,957 | 11.9% | 993 | 1,128 | 1,149 | 1,031 |
| Our Lady of Lourdes Hospital | M-1M | 23,127 | 23,467 | 5,956 | 5,537 | -7.0% | 5,773 | -4.1% | 1,804 | 1,947 | 1,742 | 1,848 |
| Rotunda Hospital | M-1M | 2,209 | 2,946 | 503 | 1,423 | 182.9% | 494 | 188.1% | 206 | 213 | 536 | 674 |
| Saolta University Health Care Group | M-1M | 82,615 | 82,938 | 20,831 | 21,579 | 3.6% | 20,186 | 6.9% | 7,078 | 7,601 | 6,666 | 7,312 |
| Galway University Hospitals | M-1M | 25,184 | 25,105 | 6,120 | 6,797 | 11.1% | 5,951 | 14.2% | 2,107 | 2,456 | 2,095 | 2,246 |
| Letterkenny University Hospital | M-1M | 17,932 | 17,704 | 4,463 | 4,564 | 2.3% | 4,384 | 4.1% | 1,641 | 1,595 | 1,394 | 1,575 |
| Mayo University Hospital | M-1M | 15,499 | 15,779 | 3,822 | 4,158 | 8.8% | 3,767 | 10.4% | 1,311 | 1,425 | 1,278 | 1,455 |
| Portiuncula University Hospital | M-1M | 8,915 | 8,598 | 2,284 | 2,189 | -4.2% | 2,288 | -4.3% | 763 | 786 | 693 | 710 |
| Roscommon University Hospital | M-1M | 926 | 1,033 | 254 | 276 | 8.7% | 213 | 29.6% | 74 | 101 | 80 | 95 |
| Sligo University Hospital | M-1M | 14,159 | 14,719 | 3,888 | 3,595 | -7.5% | 3,583 | 0.3% | 1,182 | 1,238 | 1,126 | 1,231 |

| Emergency inpatient Discharges | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| South/South West Hospital Group | M-1M | 76,656 | 77,164 | 19,369 | 18,813 | -2.9% | 18,873 | -0.3% | 6,675 | 6,695 | 5,857 | 6,261 |
| Bantry General Hospital | M-1M | 4,096 | 4,236 | 1,080 | 1,076 | -0.4% | 1,038 | 3.7% | 340 | 370 | 343 | 363 |
| Cork University Hospital | M-1M | 27,281 | 27,625 | 6,758 | 6,638 | -1.8% | 6,653 | -0.2% | 2,301 | 2,396 | 2,082 | 2,160 |
| Mallow General Hospital | M-1M | 3,858 | 3,889 | 1,134 | 973 | -14.2% | 1,087 | -10.5% | 342 | 366 | 294 | 313 |
| Mercy University Hospital | M-1M | 7,595 | 7,673 | 1,969 | 1,726 | -12.3% | 1,899 | -9.1% | 656 | 615 | 541 | 570 |
| South Infirmary Victoria University Hospital | M-1M | 928 | 936 | 241 | 204 | -15.4% | 231 | -11.7% | 82 | 67 | 68 | 69 |
| South Tipperary General Hospital | M-1M | 8,990 | 8,748 | 2,244 | 2,321 | 3.4% | 2,193 | 5.8% | 809 | 774 | 740 | 807 |
| UH Kerry | M-1M | 10,595 | 10,765 | 2,767 | 2,450 | -11.5% | 2,694 | -9.1% | 926 | 911 | 748 | 791 |
| UH Waterford | M-1M | 13,313 | 13,292 | 3,176 | 3,425 | 7.8% | 3,078 | 11.3% | 1,219 | 1,196 | 1,041 | 1,188 |
| UL Hospitals Group | M-1M | 39,219 | 40,053 | 10,115 | 9,702 | -4.1% | 9,888 | -1.9% | 3,226 | 3,358 | 3,016 | 3,328 |
| Croom Orthopaedic Hospital | M-1M | 473 | 458 | 110 | 104 | -5.5% | 110 | -5.5% | 34 | 28 | 38 | 38 |
| Ennis Hospital | M-1M | 5,615 | 5,526 | 1,451 | 1,380 | -4.9% | 1,428 | -3.4% | 453 | 486 | 403 | 491 |
| Nenagh Hospital | M-1M | 3,053 | 3,193 | 836 | 713 | -14.7% | 764 | -6.7% | 240 | 281 | 185 | 247 |
| St. John's Hospital Limerick | M-1M | 3,265 | 3,343 | 827 | 764 | -7.6% | 804 | -5.0% | 264 | 268 | 234 | 262 |
| UH Limerick | M-1M | 25,896 | 26,623 | 6,683 | 6,538 | -2.2% | 6,577 | -0.6% | 2,154 | 2,229 | 2,091 | 2,218 |
| UMH Limerick | M-1M | 917 | 910 | 208 | 203 | -2.4% | 205 | -1.0% | 81 | 66 | 65 | 72 |

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Elective inpatient Discharges | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 91,808 | 85,660 | 19,961 | 21,262 | 6.5% | 21,066 | 0.9% | 6,829 | 6,539 | 6,165 | 8,558 |
| Children's Health Ireland | M-1M | 6,848 | 6,613 | 1,532 | 1,694 | 10.6% | 1,551 | 9.2% | 396 | 529 | 495 | 670 |
| Dublin Midlands Hospital Group | M-1M | 13,206 | 12,295 | 2,577 | 3,039 | 17.9% | 2,750 | 10.5% | 1,057 | 987 | 851 | 1,201 |
| Coombe Women and Infants University Hospital | M-1M | 588 | 614 | 169 | 130 | -23.1% | 169 | -23.1% | 29 | 47 | 33 | 50 |
| MRH Portlaoise | M-1M | 606 | 525 | 130 | 145 | 11.5% | 145 | 0.0% | 43 | 46 | 36 | 63 |
| MRH Tullamore | M-1M | 2,370 | 2,186 | 387 | 545 | 40.8% | 453 | 20% | 154 | 204 | 127 | 214 |
| Naas General Hospital | M-1M | 609 | 365 | 56 | 118 | 110.7% | 116 | 1.7% | 46 | 31 | 32 | 55 |
| St. James's Hospital | M-1M | 5,095 | 4,896 | 1,087 | 1,199 | 10.3% | 1,100 | 9.0% | 453 | 397 | 348 | 454 |
| St. Luke's Radiation Oncology Network | M-1M | 1,257 | 1,120 | 271 | 300 | 10.7% | 274 | 9% | 109 | 89 | 98 | 113 |
| Tallaght University Hospital | M-1M | 2,681 | 2,589 | 477 | 602 | 26.2% | 493 | 22.1% | 223 | 173 | 177 | 252 |
| Ireland East Hospital Group | M-1M | 18,103 | 17,113 | 4,144 | 4,131 | -0.3% | 4,337 | -4.7% | 1,298 | 1,286 | 1,152 | 1,693 |
| Cappagh National Orthopaedic Hospital | M-1M | 2,504 | 2,479 | 597 | 543 | -9% | 597 | -9.0% | 192 | 176 | 132 | 235 |
| Mater Misericordiae University Hospital | M-1M | 4,529 | 4,472 | 1,043 | 967 | -7.3% | 1,063 | -9.0% | 337 | 293 | 286 | 388 |
| MRH Mullingar | M-1M | 853 | 677 | 170 | 228 | 34.1% | 203 | 12.3% | 68 | 70 | 68 | 90 |
| National Maternity Hospital | M-1M | 384 | 380 | 92 | 136 | 47.8% | 92 | 47.8% | 24 | 30 | 19 | 87 |
| Our Lady's Hospital Navan | M-1M | 1,063 | 971 | 254 | 195 | -23.2% | 267 | -27.0% | 71 | 59 | 56 | 80 |
| Royal Victoria Eye and Ear Hospital | M-1M | 1,599 | 1,408 | 403 | 384 | -4.7% | 410 | -6.3% | 90 | 125 | 109 | 150 |
| St. Columcille's Hospital | M-1M | 305 | 288 | 39 | 77 | 97.4% | 38 | 102.6% | 21 | 33 | 23 | 21 |
| St. Luke's General Hospital Kilkenny | M-1M | 579 | 431 | 101 | 111 | 9.9% | 133 | -16.5% | 48 | 27 | 35 | 49 |
| St. Michael's Hospital | M-1M | 1,050 | 1,047 | 265 | 224 | -15% | 269 | -17% | 56 | 72 | 58 | 94 |
| St. Vincent's University Hospital | M-1M | 4,398 | 4,217 | 1,005 | 1,103 | 9.8% | 1,062 | 3.9% | 328 | 356 | 319 | 428 |
| Wexford General Hospital | M-1M | 839 | 743 | 175 | 163 | -6.9% | 203 | -19.7% | 63 | 45 | 47 | 71 |
| RCSI Hospitals Group | M-1M | 11,118 | 10,235 | 2,388 | 2,866 | 20.0% | 2,573 | 11.4% | 848 | 770 | 962 | 1,134 |
| Beaumont Hospital | M-1M | 5,842 | 5,727 | 1,397 | 1,340 | -4.1% | 1,444 | -7.2% | 439 | 404 | 424 | 512 |
| Cavan General Hospital | M-1M | 1,074 | 771 | 188 | 381 | 103% | 255 | 49.4% | 66 | 117 | 139 | 125 |
| Connolly Hospital | M-1M | 2,343 | 2,101 | 418 | 484 | 15.8% | 452 | 7.1% | 213 | 141 | 174 | 169 |
| Louth County Hospital | M-1M | 44 | 47 | 13 | 15 | 15.4% | 13 | 15.4% | | 7 | 6 | 2 |
| Monaghan Hospital | M-1M | 1 | | 0 | 0 | | 0 | | | | | |
| Our Lady of Lourdes Hospital | M-1M | 1,395 | 1,186 | 261 | 275 | 5.4% | 298 | -7.7% | 108 | 68 | 80 | 127 |
| Rotunda Hospital | M-1M | 419 | 403 | 111 | 371 | 234.2% | 111 | 234.2% | 22 | 33 | 139 | 199 |
| Saolta University Health Care Group | M-1M | 15,876 | 14,411 | 3,249 | 3,250 | 0.0% | 3,545 | -8.3% | 1,184 | 985 | 837 | 1,428 |
| Galway University Hospitals | M-1M | 8,425 | 8,007 | 1,822 | 1,664 | -8.7% | 1,877 | -11.3% | 671 | 506 | 425 | 733 |
| Letterkenny University Hospital | M-1M | 2,194 | 1,977 | 426 | 428 | 0.5% | 464 | -7.8% | 161 | 136 | 113 | 179 |
| Mayo University Hospital | M-1M | 1,908 | 1,576 | 450 | 473 | 5.1% | 478 | -1.0% | 120 | 137 | 136 | 200 |
| Portiuncula University Hospital | M-1M | 512 | 511 | 101 | 108 | 6.9% | 107 | 0.9% | 31 | 29 | 26 | 53 |
| Roscommon University Hospital | M-1M | 818 | 650 | 193 | 230 | 19.2% | 228 | 0.9% | 58 | 75 | 63 | 92 |
| Sligo University Hospital | M-1M | 2,019 | 1,690 | 257 | 347 | 35.0% | 391 | -11.3% | 143 | 102 | 74 | 171 |

| Elective inpatient Discharges | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| South/South West Hospital Group | M-1M | 19,827 | 18,687 | 4,490 | 4,676 | 4.1% | 4,602 | 1.6% | 1,562 | 1,483 | 1,382 | 1,811 |
| Bantry General Hospital | M-1M | 209 | 132 | 26 | 51 | 96.2% | 44 | 15.9% | 21 | 19 | 12 | 20 |
| Cork University Hospital | M-1M | 6,537 | 5,967 | 1,376 | 1,588 | 15.4% | 1,392 | 14.1% | 567 | 508 | 456 | 624 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 872 | 871 | 236 | 190 | -19.5% | 236 | -19.5% | 41 | 60 | 58 | 72 |
| Mallow General Hospital | M-1M | 495 | 456 | 117 | 100 | -14.5% | 138 | -28% | 40 | 29 | 38 | 33 |
| Mercy University Hospital | M-1M | 2,403 | 2,261 | 527 | 593 | 12.5% | 550 | 7.8% | 191 | 169 | 181 | 243 |
| South Infirmary Victoria University Hospital | M-1M | 4,040 | 3,981 | 1,047 | 974 | -7.0% | 1,055 | -8% | 274 | 337 | 261 | 376 |
| South Tipperary General Hospital | M-1M | 1,227 | 1,220 | 255 | 261 | 2.4% | 276 | -5.4% | 97 | 62 | 95 | 104 |
| UH Kerry | M-1M | 1,187 | 1,197 | 326 | 264 | -19.0% | 301 | -12.3% | 95 | 91 | 81 | 92 |
| UH Waterford | M-1M | 2,857 | 2,602 | 580 | 655 | 12.9% | 610 | 7.4% | 236 | 208 | 200 | 247 |
| UL Hospitals Group | M-1M | 6,830 | 6,306 | 1,581 | 1,606 | 1.6% | 1,708 | -6.0% | 484 | 499 | 486 | 621 |
| Croom Orthopaedic Hospital | M-1M | 944 | 1,056 | 242 | 249 | 3% | 242 | 2.9% | 65 | 72 | 63 | 114 |
| Ennis Hospital | M-1M | 230 | 226 | 50 | 54 | 8.0% | 51 | 5.9% | 11 | 15 | 18 | 21 |
| Nenagh Hospital | M-1M | 459 | 216 | 53 | 129 | 143.4% | 109 | 18.3% | 39 | 44 | 37 | 48 |
| St. John's Hospital Limerick | M-1M | 1,734 | 1,582 | 431 | 404 | -6.3% | 446 | -9.4% | 115 | 121 | 134 | 149 |
| UH Limerick | M-1M | 3,446 | 3,214 | 802 | 768 | -4.2% | 857 | -10.4% | 249 | 246 | 233 | 289 |
| UMH Limerick | M-1M | 17 | 12 | 3 | 2 | -33.3% | 3 | -33.3% | 5 | 1 | 1 | |

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Maternity inpatient Discharges | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 110,708 | 107,503 | 26,958 | 25,675 | -4.8% | 27,069 | -5.1% | 9,083 | 9,288 | 7,998 | 8,389 |
| Children's Health Ireland | M-1M | 0 | | | 3 | | | | | | | 3 |
| Dublin Midlands Hospital Group | M-1M | 21,704 | 21,420 | 5,284 | 5,235 | -0.9% | 5,287 | -1.0% | 1,704 | 1,847 | 1,629 | 1,759 |
| Coombe Women and Infants University Hospital | M-1M | 17,202 | 16,896 | 4,206 | 4,087 | -2.8% | 4,209 | -2.9% | 1,343 | 1,445 | 1,258 | 1,384 |
| MRH Portlaoise | M-1M | 4,337 | 4,360 | 1,042 | 1,114 | 6.9% | 1,042 | 6.9% | 342 | 391 | 357 | 366 |
| MRH Tullamore | M-1M | 1 | 1 | 0 | 0 | | 0 | | | | | |
| Naas General Hospital | M-1M | 31 | 32 | 4 | 10 | 150.0% | 4 | 150.0% | 1 | 3 | 4 | 3 |
| St. James's Hospital | M-1M | 17 | 20 | 6 | 8 | 33.3% | 6 | 33.3% | 4 | 3 | 1 | 4 |
| Tallaght University Hospital | M-1M | 116 | 111 | 26 | 16 | -38.5% | 26 | -38.5% | 14 | 5 | 9 | 2 |
| Ireland East Hospital Group | M-1M | 24,113 | 23,803 | 5,795 | 5,746 | -0.8% | 5,797 | -0.9% | 2,000 | 2,110 | 1,843 | 1,793 |
| Mater Misericordiae University Hospital | M-1M | 88 | 110 | 18 | 27 | 50.0% | 18 | 50.0% | 4 | 7 | 11 | 9 |
| MRH Mullingar | M-1M | 6,219 | 6,281 | 1,459 | 1,586 | 8.7% | 1,459 | 8.7% | 488 | 553 | 527 | 506 |
| National Maternity Hospital | M-1M | 12,230 | 11,991 | 2,923 | 2,897 | -0.9% | 2,924 | -0.9% | 1,039 | 1,095 | 923 | 879 |
| Our Lady's Hospital Navan | M-1M | 0 | 1 | 0 | 0 | | 0 | | | | | |
| St. Luke's General Hospital Kilkenny | M-1M | 2,874 | 2,843 | 749 | 632 | -15.6% | 750 | -15.7% | 246 | 238 | 180 | 214 |
| St. Vincent's University Hospital | M-1M | 58 | 73 | 7 | 17 | 142.9% | 7 | 142.9% | 4 | 4 | 6 | 7 |
| Wexford General Hospital | M-1M | 2,644 | 2,504 | 639 | 587 | -8.1% | 639 | -8.1% | 219 | 213 | 196 | 178 |
| RCSI Hospitals Group | M-1M | 21,750 | 20,870 | 5,340 | 4,655 | -12.8% | 5,340 | -12.8% | 1,765 | 1,717 | 1,416 | 1,522 |
| Beaumont Hospital | M-1M | 16 | 13 | 3 | 1 | -66.7% | 3 | -66.7% | | 1 | | |
| Cavan General Hospital | M-1M | 3,392 | 3,182 | 840 | 555 | -33.9% | 840 | -33.9% | 274 | 217 | 152 | 186 |
| Connolly Hospital | M-1M | 17 | 23 | 2 | 5 | 150.0% | 2 | 150.0% | 2 | | 3 | 2 |
| Our Lady of Lourdes Hospital | M-1M | 6,694 | 6,557 | 1,619 | 1,507 | -6.9% | 1,619 | -6.9% | 578 | 545 | 453 | 509 |
| Rotunda Hospital | M-1M | 11,631 | 11,095 | 2,876 | 2,587 | -10.0% | 2,876 | -10.0% | 911 | 954 | 808 | 825 |
| Saolta University Health Care Group | M-1M | 18,333 | 17,354 | 4,431 | 4,128 | -6.8% | 4,531 | -8.9% | 1,575 | 1,538 | 1,298 | 1,292 |
| Galway University Hospitals | M-1M | 5,610 | 5,273 | 1,411 | 1,073 | -24.0% | 1,418 | -24.3% | 447 | 431 | 341 | 301 |
| Letterkenny University Hospital | M-1M | 4,241 | 4,195 | 1,072 | 1,018 | -5.0% | 1,072 | -5.0% | 340 | 370 | 315 | 333 |
| Mayo University Hospital | M-1M | 2,216 | 2,008 | 536 | 491 | -8.4% | 536 | -8.4% | 208 | 169 | 170 | 152 |
| Portiuncula University Hospital | M-1M | 3,855 | 3,775 | 935 | 953 | 1.9% | 935 | 1.9% | 333 | 348 | 280 | 325 |
| Sligo University Hospital | M-1M | 2,411 | 2,103 | 477 | 593 | 24.3% | 570 | 4.0% | 247 | 220 | 192 | 181 |
| South/South West Hospital Group | M-1M | 18,253 | 17,717 | 4,468 | 4,401 | -1.5% | 4,472 | -1.6% | 1,515 | 1,556 | 1,317 | 1,528 |
| Bantry General Hospital | M-1M | 6 | 8 | 0 | 3 | | 0 | | 1 | 1 | | 2 |
| Cork University Hospital | M-1M | 10,545 | 10,281 | 2,612 | 2,520 | -3.5% | 2,612 | -3.5% | 865 | 857 | 745 | 918 |
| South Tipperary General Hospital | M-1M | 1,923 | 1,810 | 503 | 496 | -1.4% | 507 | -2.2% | 163 | 184 | 141 | 171 |
| UH Kerry | M-1M | 2,887 | 2,783 | 691 | 709 | 2.6% | 691 | 2.6% | 241 | 248 | 226 | 235 |
| UH Waterford | M-1M | 2,892 | 2,835 | 662 | 673 | 1.7% | 662 | 1.7% | 245 | 266 | 205 | 202 |
| UL Hospitals Group | M-1M | 6,555 | 6,339 | 1,640 | 1,510 | -7.9% | 1,642 | -8.0% | 524 | 520 | 495 | 495 |
| Ennis Hospital | M-1M | 1 | 0 | 0 | 1 | | 0 | | | | 1 | |
| St. John's Hospital Limerick | M-1M | 2 | 0 | 0 | 2 | | 0 | | 1 | 1 | 1 | |
| UH Limerick | M-1M | 142 | 123 | 32 | 24 | -25.0% | 34 | -29.4% | 11 | 6 | 10 | 8 |
| UMH Limerick | M-1M | 6,410 | 6,216 | 1,608 | 1,483 | -7.8% | 1,608 | -7.8% | 512 | 513 | 483 | 487 |

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Inpatient discharges ≥75 years | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|---------------|--------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 124,774 | 124,094 | 32,114 | 30,902 | -3.8% | 31,231 | -1.1% | 10,434 | 10,778 | 9,709 | 10,415 |
| Dublin Midlands Hospital Group | M-1M | 18,083 | 17,933 | 4,652 | 4,426 | -4.9% | 4,514 | -1.9% | 1,595 | 1,548 | 1,406 | 1,472 |
| Coombe Women and Infants University Hospital | M-1M | 53 | 48 | 20 | 10 | -50.0% | 20 | -50.0% | 6 | 4 | 6 | |
| MRH Portlaoise | M-1M | 2,091 | 1,998 | 540 | 481 | -10.9% | 524 | -8.2% | 202 | 175 | 157 | 149 |
| MRH Tullamore | M-1M | 3,230 | 3,200 | 802 | 819 | 2.1% | 789 | 4% | 310 | 309 | 241 | 269 |
| Naas General Hospital | M-1M | 2,789 | 2,770 | 732 | 757 | 3.4% | 701 | 8.0% | 243 | 260 | 250 | 247 |
| St. James's Hospital | M-1M | 5,816 | 5,794 | 1,520 | 1,344 | -11.6% | 1,471 | -8.6% | 492 | 473 | 414 | 457 |
| St. Luke's Radiation Oncology Network | M-1M | 329 | 319 | 77 | 72 | -6.5% | 77 | -6% | 21 | 16 | 22 | 34 |
| Tallaght University Hospital | M-1M | 3,775 | 3,804 | 961 | 943 | -1.9% | 932 | 1.2% | 321 | 311 | 316 | 316 |
| Ireland East Hospital Group | M-1M | 28,079 | 27,735 | 7,250 | 7,037 | -2.9% | 7,017 | 0.3% | 2,315 | 2,466 | 2,195 | 2,376 |
| Cappagh National Orthopaedic Hospital | M-1M | 533 | 545 | 131 | 97 | -26% | 131 | -26.0% | 46 | 24 | 23 | 50 |
| Mater Misericordiae University Hospital | M-1M | 5,474 | 5,467 | 1,461 | 1,333 | -8.8% | 1,398 | -4.6% | 439 | 477 | 403 | 453 |
| MRH Mullingar | M-1M | 2,825 | 2,820 | 707 | 727 | 2.8% | 683 | 6.4% | 247 | 281 | 213 | 233 |
| National Maternity Hospital | M-1M | 21 | 20 | 4 | 5 | 25.0% | 4 | 25.0% | 1 | 3 | 1 | 1 |
| Our Lady's Hospital Navan | M-1M | 2,035 | 2,010 | 566 | 494 | -12.7% | 543 | -9.0% | 169 | 180 | 141 | 173 |
| Royal Victoria Eye and Ear Hospital | M-1M | 335 | 334 | 88 | 72 | -18.2% | 88 | -18.2% | 24 | 24 | 28 | 20 |
| St. Columcille's Hospital | M-1M | 1,834 | 1,798 | 485 | 495 | 2.1% | 465 | 6.5% | 126 | 173 | 147 | 175 |
| St. Luke's General Hospital Kilkenny | M-1M | 3,709 | 3,557 | 932 | 952 | 2.1% | 905 | 5.2% | 320 | 319 | 318 | 315 |
| St. Michael's Hospital | M-1M | 1,225 | 1,252 | 353 | 318 | -10% | 337 | -6% | 100 | 94 | 108 | 116 |
| St. Vincent's University Hospital | M-1M | 6,290 | 6,226 | 1,552 | 1,592 | 2.6% | 1,524 | 4.5% | 501 | 555 | 502 | 535 |
| Wexford General Hospital | M-1M | 3,798 | 3,706 | 971 | 952 | -2.0% | 939 | 1.4% | 342 | 336 | 311 | 305 |
| RCSI Hospitals Group | M-1M | 18,765 | 18,921 | 4,839 | 4,859 | 0.4% | 4,686 | 3.7% | 1,546 | 1,670 | 1,609 | 1,580 |
| Beaumont Hospital | M-1M | 6,623 | 6,669 | 1,690 | 1,668 | -1.3% | 1,650 | 1.1% | 535 | 572 | 532 | 564 |
| Cavan General Hospital | M-1M | 3,782 | 3,881 | 969 | 931 | -4% | 942 | -1.2% | 277 | 345 | 294 | 292 |
| Connolly Hospital | M-1M | 3,155 | 3,253 | 828 | 988 | 19.3% | 791 | 24.9% | 283 | 325 | 370 | 293 |
| Louth County Hospital | M-1M | 0 | | 0 | 1 | | 0 | | | | 1 | |
| Our Lady of Lourdes Hospital | M-1M | 5,183 | 5,097 | 1,344 | 1,266 | -5.8% | 1,295 | -2% | 451 | 427 | 409 | 430 |
| Rotunda Hospital | M-1M | 22 | 21 | 8 | 5 | -37.5% | 8 | -37.5% | | 1 | 3 | 1 |
| Saolta University Health Care Group | M-1M | 24,886 | 24,545 | 6,256 | 5,985 | -4.3% | 6,139 | -2.5% | 2,077 | 2,137 | 1,809 | 2,039 |
| Galway University Hospitals | M-1M | 7,092 | 6,879 | 1,704 | 1,637 | -3.9% | 1,659 | -1.3% | 608 | 582 | 495 | 560 |
| Letterkenny University Hospital | M-1M | 4,807 | 4,747 | 1,238 | 1,198 | -3.2% | 1,212 | -1.2% | 421 | 411 | 377 | 410 |
| Mayo University Hospital | M-1M | 4,867 | 4,805 | 1,215 | 1,156 | -4.9% | 1,199 | -3.6% | 415 | 411 | 341 | 404 |
| Portiuncula University Hospital | M-1M | 2,495 | 2,426 | 641 | 584 | -8.9% | 634 | -7.9% | 200 | 220 | 174 | 190 |
| Roscommon University Hospital | M-1M | 908 | 860 | 232 | 272 | 17.2% | 227 | 19.8% | 79 | 98 | 83 | 91 |
| Sligo University Hospital | M-1M | 4,717 | 4,828 | 1,226 | 1,138 | -7.2% | 1,208 | -5.8% | 354 | 415 | 339 | 384 |

| Inpatient discharges ≥75 years | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| South/South West Hospital Group | M-1M | 23,613 | 23,688 | 6,143 | 5,848 | -4.8% | 5,959 | -1.9% | 1,972 | 2,024 | 1,832 | 1,992 |
| Bantry General Hospital | M-1M | 1,706 | 1,774 | 478 | 431 | -9.8% | 464 | -7.1% | 139 | 145 | 133 | 153 |
| Cork University Hospital | M-1M | 6,718 | 6,660 | 1,646 | 1,675 | 1.8% | 1,605 | 4.4% | 570 | 592 | 506 | 577 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 145 | 159 | 41 | 38 | -7.3% | 41 | -7.3% | 9 | 11 | 14 | 13 |
| Mallow General Hospital | M-1M | 1,645 | 1,628 | 466 | 411 | -11.8% | 451 | -9% | 139 | 154 | 132 | 125 |
| Mercy University Hospital | M-1M | 2,684 | 2,683 | 703 | 694 | -1.3% | 685 | 1.3% | 214 | 243 | 220 | 231 |
| South Infirmary Victoria University Hospital | M-1M | 829 | 847 | 203 | 199 | -2.0% | 202 | -1% | 51 | 58 | 52 | 89 |
| South Tipperary General Hospital | M-1M | 2,857 | 2,840 | 776 | 679 | -12.5% | 762 | -10.9% | 235 | 224 | 216 | 239 |
| UH Kerry | M-1M | 2,997 | 3,073 | 819 | 713 | -12.9% | 772 | -7.6% | 254 | 261 | 222 | 230 |
| UH Waterford | M-1M | 4,032 | 4,024 | 1,011 | 1,008 | -0.3% | 977 | 3.2% | 361 | 336 | 337 | 335 |
| UL Hospitals Group | M-1M | 11,348 | 11,272 | 2,974 | 2,747 | -7.6% | 2,916 | -5.8% | 929 | 933 | 858 | 956 |
| Croom Orthopaedic Hospital | M-1M | 344 | 343 | 77 | 75 | -3% | 77 | -2.6% | 26 | 23 | 23 | 29 |
| Ennis Hospital | M-1M | 2,057 | 2,020 | 538 | 509 | -5.4% | 522 | -2.5% | 167 | 180 | 145 | 184 |
| Nenagh Hospital | M-1M | 1,130 | 1,102 | 314 | 255 | -18.8% | 305 | -16.4% | 95 | 93 | 70 | 92 |
| St. John's Hospital Limerick | M-1M | 1,616 | 1,553 | 409 | 371 | -9.3% | 401 | -7.5% | 139 | 131 | 124 | 116 |
| UH Limerick | M-1M | 6,201 | 6,254 | 1,636 | 1,537 | -6.1% | 1,611 | -4.6% | 502 | 506 | 496 | 535 |

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

| Day case Discharges ≥75 years | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 192,784 | 190,526 | 47,395 | 48,126 | 1.5% | 46,103 | 4.4% | 14,274 | 16,866 | 14,723 | 16,537 |
| Dublin Midlands Hospital Group | M-1M | 39,016 | 37,665 | 9,380 | 9,606 | 2.4% | 9,161 | 4.9% | 3,022 | 3,302 | 3,007 | 3,297 |
| Coombe Women and Infants University Hospital | M-1M | 59 | 46 | 8 | 22 | 175.0% | 8 | 175.0% | 6 | 11 | 7 | 4 |
| MRH Portlaoise | M-1M | 624 | 605 | 136 | 165 | 21.3% | 131 | 26.0% | 40 | 55 | 42 | 68 |
| MRH Tullamore | M-1M | 8,653 | 8,442 | 2,200 | 2,246 | 2.1% | 2,151 | 4% | 717 | 785 | 711 | 750 |
| Naas General Hospital | M-1M | 1,020 | 1,035 | 287 | 287 | 0.0% | 277 | 3.6% | 72 | 83 | 96 | 108 |
| St. James's Hospital | M-1M | 7,310 | 7,241 | 1,811 | 1,769 | -2.3% | 1,744 | 1.4% | 510 | 577 | 585 | 607 |
| St. Luke's Radiation Oncology Network | M-1M | 12,770 | 11,923 | 2,831 | 2,987 | 5.5% | 2,806 | 6% | 1,026 | 1,060 | 896 | 1,031 |
| Tallaght University Hospital | M-1M | 8,580 | 8,373 | 2,107 | 2,130 | 1.1% | 2,044 | 4.2% | 651 | 731 | 670 | 729 |
| Ireland East Hospital Group | M-1M | 37,681 | 37,097 | 9,402 | 9,801 | 4.2% | 9,017 | 8.7% | 2,693 | 3,441 | 2,895 | 3,465 |
| Cappagh National Orthopaedic Hospital | M-1M | 942 | 930 | 235 | 259 | 10% | 227 | 14.1% | 80 | 113 | 67 | 79 |
| Mater Misericordiae University Hospital | M-1M | 13,252 | 12,941 | 3,332 | 3,568 | 7.1% | 3,200 | 11.5% | 1,017 | 1,216 | 1,066 | 1,286 |
| MRH Mullingar | M-1M | 759 | 724 | 172 | 171 | -0.6% | 164 | 4.3% | 48 | 50 | 60 | 61 |
| National Maternity Hospital | M-1M | 12 | 14 | 2 | 3 | 50.0% | 2 | 50.0% | | 1 | 2 | |
| Our Lady's Hospital Navan | M-1M | 649 | 692 | 152 | 132 | -13.2% | 147 | -10.2% | 36 | 51 | 42 | 39 |
| Royal Victoria Eye and Ear Hospital | M-1M | 5,124 | 4,999 | 1,304 | 1,376 | 5.5% | 1,238 | 11.1% | 352 | 509 | 390 | 477 |
| St. Columcille's Hospital | M-1M | 352 | 330 | 88 | 116 | 31.8% | 83 | 39.8% | 23 | 43 | 30 | 43 |
| St. Luke's General Hospital Kilkenny | M-1M | 1,286 | 1,305 | 247 | 326 | 32.0% | 240 | 35.8% | 93 | 120 | 96 | 110 |
| St. Michael's Hospital | M-1M | 651 | 679 | 169 | 159 | -6% | 163 | -2% | 44 | 57 | 39 | 63 |
| St. Vincent's University Hospital | M-1M | 13,350 | 13,267 | 3,431 | 3,342 | -2.6% | 3,294 | 1.5% | 903 | 1,151 | 1,002 | 1,189 |
| Wexford General Hospital | M-1M | 1,304 | 1,216 | 270 | 349 | 29.3% | 259 | 34.7% | 97 | 130 | 101 | 118 |
| RCSI Hospitals Group | M-1M | 27,829 | 28,112 | 7,024 | 6,945 | -1.1% | 6,846 | 1.4% | 2,048 | 2,486 | 2,139 | 2,320 |
| Beaumont Hospital | M-1M | 18,149 | 18,351 | 4,676 | 4,469 | -4.4% | 4,544 | -1.7% | 1,322 | 1,634 | 1,394 | 1,441 |
| Cavan General Hospital | M-1M | 4,766 | 4,806 | 1,211 | 1,226 | 1% | 1,201 | 2.1% | 375 | 428 | 365 | 433 |
| Connolly Hospital | M-1M | 1,232 | 1,227 | 273 | 294 | 7.7% | 264 | 11.4% | 86 | 92 | 86 | 116 |
| Louth County Hospital | M-1M | 1,484 | 1,492 | 352 | 395 | 12.2% | 340 | 16.2% | 107 | 142 | 115 | 138 |
| Monaghan Hospital | M-1M | 433 | 442 | 99 | 110 | 11% | 99 | 11% | 34 | 30 | 40 | 40 |
| Our Lady of Lourdes Hospital | M-1M | 1,740 | 1,770 | 407 | 444 | 9.1% | 392 | 13% | 122 | 160 | 133 | 151 |
| Rotunda Hospital | M-1M | 25 | 24 | 6 | 7 | 16.7% | 6 | 16.7% | 2 | | 6 | 1 |
| Saolta University Health Care Group | M-1M | 39,176 | 38,560 | 9,496 | 9,601 | 1.1% | 9,330 | 2.9% | 2,893 | 3,402 | 2,961 | 3,238 |
| Galway University Hospitals | M-1M | 16,632 | 16,487 | 4,115 | 3,798 | -7.7% | 4,038 | -5.9% | 1,178 | 1,377 | 1,173 | 1,248 |
| Letterkenny University Hospital | M-1M | 6,349 | 6,158 | 1,544 | 1,602 | 3.8% | 1,526 | 5.0% | 505 | 543 | 521 | 538 |
| Mayo University Hospital | M-1M | 5,481 | 5,401 | 1,353 | 1,418 | 4.8% | 1,335 | 6.2% | 417 | 500 | 437 | 481 |
| Portiuncula University Hospital | M-1M | 1,053 | 1,063 | 234 | 280 | 19.7% | 229 | 22.3% | 79 | 99 | 80 | 101 |
| Roscommon University Hospital | M-1M | 1,476 | 1,422 | 306 | 363 | 18.6% | 291 | 24.7% | 86 | 131 | 96 | 136 |
| Sligo University Hospital | M-1M | 8,185 | 8,029 | 1,944 | 2,140 | 10.1% | 1,911 | 12.0% | 628 | 752 | 654 | 734 |

| Day case Discharges ≥75 years | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| South/South West Hospital Group | M-1M | 37,664 | 37,925 | 9,420 | 9,014 | -4.3% | 9,149 | -1.5% | 2,770 | 3,142 | 2,762 | 3,110 |
| Bantry General Hospital | M-1M | 519 | 535 | 135 | 97 | -28.1% | 132 | -26.5% | 38 | 37 | 31 | 29 |
| Cork University Hospital | M-1M | 12,591 | 12,678 | 3,273 | 2,983 | -8.9% | 3,191 | -6.5% | 964 | 1,005 | 917 | 1,061 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 179 | 192 | 57 | 38 | -33.3% | 54 | -29.6% | 11 | 19 | 11 | 8 |
| Mallow General Hospital | M-1M | 566 | 592 | 150 | 159 | 6.0% | 148 | 7% | 32 | 64 | 42 | 53 |
| Mercy University Hospital | M-1M | 3,296 | 3,342 | 819 | 861 | 5.1% | 794 | 8.4% | 238 | 284 | 276 | 301 |
| South Infirmary Victoria University Hospital | M-1M | 5,197 | 5,075 | 1,179 | 1,303 | 10.5% | 1,130 | 15% | 356 | 446 | 409 | 448 |
| South Tipperary General Hospital | M-1M | 753 | 783 | 171 | 167 | -2.3% | 164 | 1.8% | 45 | 49 | 57 | 61 |
| UH Kerry | M-1M | 2,982 | 2,962 | 739 | 744 | 0.7% | 725 | 2.6% | 211 | 248 | 226 | 270 |
| UH Waterford | M-1M | 11,581 | 11,766 | 2,897 | 2,662 | -8.1% | 2,811 | -5.3% | 875 | 990 | 793 | 879 |
| UL Hospitals Group | M-1M | 11,418 | 11,167 | 2,673 | 3,159 | 18.2% | 2,600 | 21.5% | 848 | 1,093 | 959 | 1,107 |
| Croom Orthopaedic Hospital | M-1M | 257 | 241 | 54 | 83 | 54% | 54 | 53.7% | 18 | 30 | 23 | 30 |
| Ennis Hospital | M-1M | 1,099 | 1,122 | 300 | 249 | -17.0% | 287 | -13.2% | 62 | 97 | 64 | 88 |
| Nenagh Hospital | M-1M | 954 | 946 | 230 | 232 | 0.9% | 226 | 2.7% | 49 | 86 | 69 | 77 |
| St. John's Hospital Limerick | M-1M | 565 | 559 | 122 | 171 | 40.2% | 115 | 48.7% | 46 | 56 | 52 | 63 |
| UH Limerick | M-1M | 8,543 | 8,299 | 1,967 | 2,424 | 23.2% | 1,918 | 26.4% | 673 | 824 | 751 | 849 |

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Inpatient & Day case Profiles (Public / Private) | | | | | | | | Reporting Period April 2019 | | | | | | | | | | | |
|--|---------------------|---|---------------|--------------|----------------|----------------|--------------|---|------------------|--------------|-----------------|-----------------|---------------|-------------------------------|---------------|-------------|----------------|----------------|--------------|
| Reporting Level | Reporting Frequency | Inpatient Discharges Cumulative March YTD | | | | | | Inpatient Discharges Cumulative March YTD | | | | | | Day Case Cumulative March YTD | | | | | |
| | | % Public 2018 | % Public 2019 | % Var | % Private 2018 | % Private 2019 | % Var | % Emergency 2018 | % Emergency 2019 | % Var | % Elective 2018 | % Elective 2019 | % Var | % Public 2018 | % Public 2019 | % Var | % Private 2018 | % Private 2019 | % Var |
| National Total | M-1M | 83.5% | 84.1% | 0.7% | 16.5% | 15.9% | -3.6% | 83.7% | 84.0% | 0.4% | 16.3% | 16.0% | -1.8% | 86.3% | 86.8% | 0.6% | 13.7% | 13.2% | -3.6% |
| Children's Health Ireland | M-1M | 80.3% | 81.1% | 1.0% | 19.7% | 18.9% | -4.1% | 74.7% | 72.9% | -2.4% | 25.3% | 27.1% | 7.1% | 84.7% | 86.0% | 1.5% | 15.3% | 14.0% | -8.5% |
| Dublin Midlands Hospital Group | M-1M | 82.7% | 82.6% | -0.1% | 17.3% | 17.4% | 0.6% | 85.0% | 83.5% | -1.8% | 15.0% | 16.5% | 10.0% | 83.9% | 84.1% | 0.2% | 16.1% | 15.9% | -1.2% |
| Coombe Women and Infants University Hospital | M-1M | 79.8% | 78.4% | -1.8% | 20.2% | 21.6% | 6.9% | 62.2% | 65.1% | 4.7% | 37.8% | 34.9% | -7.7% | 69.9% | 73.1% | 4.6% | 30.1% | 26.9% | -10.6% |
| MRH Portlaoise | M-1M | 87.1% | 87.4% | 0.3% | 12.9% | 12.6% | -2.3% | 94.4% | 93.2% | -1.3% | 5.6% | 6.8% | 21.4% | 87.2% | 85.7% | -1.7% | 12.8% | 14.3% | 11.7% |
| MRH Tullamore | M-1M | 80.5% | 81.3% | 1.0% | 19.5% | 18.7% | -4.1% | 83.3% | 81.4% | -2.3% | 16.7% | 18.6% | 11.4% | 88.8% | 90.1% | 1.5% | 11.2% | 9.9% | -11.6% |
| Naas General Hospital | M-1M | 86.3% | 86.3% | 0.0% | 13.7% | 13.7% | 0.0% | 95.2% | 95.6% | 0.4% | 4.8% | 4.4% | -8.3% | 88.3% | 87.0% | -1.5% | 11.7% | 13.0% | 11.1% |
| St. James's Hospital | M-1M | 83.3% | 84.1% | 1.0% | 16.7% | 15.9% | -4.8% | 81.0% | 78.8% | -2.7% | 19.0% | 21.2% | 11.6% | 78.8% | 77.6% | -1.5% | 21.2% | 22.4% | 5.7% |
| St. Luke's Radiation Oncology Network | M-1M | 77.7% | 80.5% | 3.6% | 22.3% | 19.5% | -12.6% | 17.5% | 11.2% | -36.0% | 82.5% | 88.8% | 7.6% | 84.9% | 83.7% | -1.4% | 15.1% | 16.3% | 7.9% |
| Tallaght University Hospital | M-1M | 80.8% | 80.3% | -0.6% | 19.2% | 19.7% | 2.6% | 87.6% | 85.8% | -2.1% | 12.4% | 14.2% | 14.5% | 86.4% | 89.4% | 3.5% | 13.6% | 10.6% | -22.1% |
| Ireland East Hospital Group | M-1M | 84.5% | 85.6% | 1.3% | 15.5% | 14.4% | -7.1% | 83.8% | 85.1% | 1.6% | 16.2% | 14.9% | -8.0% | 91.8% | 92.3% | 0.5% | 8.2% | 7.7% | -6.1% |
| Cappagh National Orthopaedic Hospital | M-1M | 84.4% | 81.4% | -3.6% | 15.6% | 18.6% | 19.2% | 0.7% | 0.7% | 0.0% | 99.3% | 99.3% | 0.0% | 71.5% | 77.9% | 9.0% | 28.5% | 22.1% | -22.5% |
| Mater Misericordiae University Hospital | M-1M | 90.5% | 90.9% | 0.4% | 9.5% | 9.1% | -4.2% | 81.0% | 82.3% | 1.6% | 19.0% | 17.7% | -6.8% | 95.1% | 95.9% | 0.8% | 4.9% | 4.1% | -16.3% |
| MRH Mullingar | M-1M | 89.0% | 89.9% | 1.0% | 11.0% | 10.1% | -8.2% | 93.1% | 93.1% | 0.0% | 6.9% | 6.9% | 0.0% | 83.0% | 78.8% | -5.1% | 17.0% | 21.2% | 24.7% |
| National Maternity Hospital | M-1M | 66.0% | 64.7% | -2.0% | 34.0% | 35.3% | 3.8% | 83.4% | 75.4% | -9.6% | 16.6% | 24.6% | 48.2% | 71.4% | 70.0% | -2.0% | 28.6% | 30.0% | 4.9% |
| Our Lady's Hospital Navan | M-1M | 94.6% | 94.2% | -0.4% | 5.4% | 5.8% | 7.4% | 84.1% | 88.5% | 5.2% | 15.9% | 11.5% | -27.7% | 81.8% | 84.9% | 3.8% | 18.2% | 15.1% | -17.0% |
| Royal Victoria Eye and Ear Hospital | M-1M | 64.3% | 65.9% | 2.5% | 35.7% | 34.1% | -4.5% | 29.7% | 28.5% | -4.0% | 70.3% | 71.5% | 1.7% | 82.0% | 81.9% | -0.1% | 18.0% | 18.1% | 0.6% |
| St. Columcille's Hospital | M-1M | 99.9% | 100.0% | 0.1% | 0.1% | 0.0% | -100.0% | 97.3% | 94.9% | -2.5% | 2.7% | 5.1% | 88.9% | 91.6% | 96.0% | 4.8% | 8.4% | 4.0% | -52.4% |
| St. Luke's General Hospital Kilkenny | M-1M | 81.8% | 85.5% | 4.5% | 18.2% | 14.5% | -20.3% | 96.7% | 97.3% | 0.6% | 3.3% | 2.7% | -18.2% | 92.9% | 92.3% | -0.6% | 7.1% | 7.7% | 8.5% |
| St. Michael's Hospital | M-1M | 80.8% | 76.4% | -5.4% | 19.2% | 23.6% | 22.9% | 70.1% | 74.9% | 6.8% | 29.9% | 25.1% | -16.1% | 86.1% | 83.4% | -3.1% | 13.9% | 16.6% | 19.4% |
| St. Vincent's University Hospital | M-1M | 82.0% | 85.1% | 3.8% | 18.0% | 14.9% | -17.2% | 79.3% | 80.0% | 0.9% | 20.7% | 20.0% | -3.4% | 98.1% | 98.6% | 0.5% | 1.9% | 1.4% | -26.3% |
| Wexford General Hospital | M-1M | 87.7% | 88.1% | 0.5% | 12.3% | 11.9% | -3.3% | 94.0% | 95.4% | 1.5% | 6.0% | 4.6% | -23.3% | 77.3% | 79.3% | 2.6% | 22.7% | 20.7% | -8.8% |
| RCSI Hospitals Group | M-1M | 87.6% | 87.2% | -0.5% | 12.4% | 12.8% | 3.2% | 86.9% | 86.3% | -0.7% | 13.1% | 13.7% | 4.6% | 92.0% | 92.1% | 0.1% | 8.0% | 7.9% | -1.3% |
| Beaumont Hospital | M-1M | 84.8% | 84.5% | -0.4% | 15.2% | 15.5% | 2.0% | 76.0% | 77.5% | 2.0% | 24.0% | 22.5% | -6.2% | 94.8% | 94.9% | 0.1% | 5.2% | 5.1% | -1.9% |
| Cavan General Hospital | M-1M | 85.0% | 86.6% | 1.9% | 15.0% | 13.4% | -10.7% | 92.8% | 89.2% | -3.9% | 7.2% | 10.8% | 50.0% | 92.0% | 92.4% | 0.4% | 8.0% | 7.6% | -5.0% |
| Connolly Hospital | M-1M | 94.9% | 96.6% | 1.8% | 5.1% | 3.4% | -33.3% | 86.7% | 87.2% | 0.6% | 13.3% | 12.8% | -3.8% | 88.2% | 91.3% | 3.5% | 11.8% | 8.7% | -26.3% |
| Louth County Hospital | M-1M | 100.0% | 86.7% | -13.3% | 0.0% | 13.3% | | 0.0% | 0.0% | | 100.0% | 100.0% | 0.0% | 89.9% | 89.4% | -0.6% | 10.1% | 10.6% | 5.0% |
| Monaghan Hospital | M-1M | | | | | | | | | | | | | 82.3% | 82.2% | -0.1% | 17.7% | 17.8% | 0.6% |
| Our Lady of Lourdes Hospital | M-1M | 89.8% | 90.0% | 0.2% | 10.2% | 10.0% | -2.0% | 95.1% | 95.3% | 0.2% | 4.9% | 4.7% | -4.1% | 90.6% | 87.9% | -3.0% | 9.4% | 12.1% | 28.7% |
| Rotunda Hospital | M-1M | 83.8% | 78.7% | -6.1% | 16.2% | 21.3% | 31.5% | 81.7% | 79.3% | -2.9% | 18.3% | 20.7% | 13.1% | 77.9% | 77.5% | -0.5% | 22.1% | 22.5% | 1.8% |
| Saolta University Health Care Group | M-1M | 87.3% | 87.8% | 0.6% | 12.7% | 12.2% | -3.9% | 85.1% | 86.9% | 2.1% | 14.9% | 13.1% | -12.1% | 88.6% | 88.6% | 0.0% | 11.4% | 11.4% | 0.0% |
| Galway University Hospitals | M-1M | 84.1% | 84.6% | 0.6% | 15.9% | 15.4% | -3.1% | 76.0% | 80.3% | 5.7% | 24.0% | 19.7% | -17.9% | 91.4% | 91.3% | -0.1% | 8.6% | 8.7% | 1.2% |
| Letterkenny University Hospital | M-1M | 90.8% | 91.8% | 1.1% | 9.2% | 8.2% | -10.9% | 90.4% | 91.4% | 1.1% | 9.6% | 8.6% | -10.4% | 90.7% | 90.1% | -0.7% | 9.3% | 9.9% | 6.5% |
| Mayo University Hospital | M-1M | 86.0% | 86.9% | 1.0% | 14.0% | 13.1% | -6.4% | 88.7% | 89.8% | 1.2% | 11.3% | 10.2% | -9.7% | 90.8% | 90.8% | 0.0% | 9.2% | 9.2% | 0.0% |
| Portiuncula University Hospital | M-1M | 90.5% | 88.3% | -2.4% | 9.5% | 11.7% | 23.2% | 95.5% | 95.3% | -0.2% | 4.5% | 4.7% | 4.4% | 71.8% | 79.1% | 10.2% | 28.2% | 20.9% | -25.9% |
| Roscommon University Hospital | M-1M | 82.8% | 80.2% | -3.1% | 17.2% | 19.8% | 15.1% | 48.3% | 54.5% | 12.8% | 51.7% | 45.5% | -12.0% | 77.7% | 77.2% | -0.6% | 22.3% | 22.8% | 2.2% |
| Sligo University Hospital | M-1M | 88.7% | 90.7% | 2.3% | 11.3% | 9.3% | -17.7% | 90.2% | 91.2% | 1.1% | 9.8% | 8.8% | -10.2% | 85.0% | 84.4% | -0.7% | 15.0% | 15.6% | 4.0% |

| Inpatient & Day case Profiles (Public / Private) | | | | | | | | Reporting Period April 2019 | | | | | | | | | | | |
|--|---------------------|---|---------------|-------------|----------------|----------------|---------------|---|------------------|--------------|-----------------|-----------------|--------------|-------------------------------|---------------|-------------|----------------|----------------|---------------|
| Reporting Level | Reporting Frequency | Inpatient Discharges Cumulative March YTD | | | | | | Inpatient Discharges Cumulative March YTD | | | | | | Day Case Cumulative March YTD | | | | | |
| | | % Public 2018 | % Public 2019 | % Var | % Private 2018 | % Private 2019 | % Var | % Emergency 2018 | % Emergency 2019 | % Var | % Elective 2018 | % Elective 2019 | % Var | % Public 2018 | % Public 2019 | % Var | % Private 2018 | % Private 2019 | % Var |
| South/South West Hospital Group | M-1M | 80.0% | 80.4% | 0.5% | 20.0% | 19.6% | -2.0% | 80.4% | 80.1% | -0.4% | 19.6% | 19.9% | 1.5% | 81.6% | 81.9% | 0.4% | 18.4% | 18.1% | -1.6% |
| Bantry General Hospital | M-1M | 91.5% | 87.9% | -3.9% | 8.5% | 12.1% | 42.4% | 95.9% | 95.5% | -0.4% | 4.1% | 4.5% | 9.8% | 97.1% | 94.5% | -2.7% | 2.9% | 5.5% | 89.7% |
| Cork University Hospital | M-1M | 80.9% | 81.2% | 0.4% | 19.1% | 18.8% | -1.6% | 82.7% | 80.7% | -2.4% | 17.3% | 19.3% | 11.6% | 88.4% | 88.8% | 0.5% | 11.6% | 11.2% | -3.4% |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 80.5% | 70.5% | -12.4% | 19.5% | 29.5% | 51.3% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 0.0% | 85.3% | 77.7% | -8.9% | 14.7% | 22.3% | 51.7% |
| Mallow General Hospital | M-1M | 70.1% | 75.3% | 7.4% | 29.9% | 24.7% | -17.4% | 88.7% | 90.7% | 2.3% | 11.3% | 9.3% | -17.7% | 68.7% | 69.5% | 1.2% | 31.3% | 30.5% | -2.6% |
| Mercy University Hospital | M-1M | 69.0% | 67.7% | -1.9% | 31.0% | 32.3% | 4.2% | 77.5% | 74.4% | -4.0% | 22.5% | 25.6% | 13.8% | 58.6% | 58.2% | -0.7% | 41.4% | 41.8% | 1.0% |
| South Infirmary Victoria University Hospital | M-1M | 62.1% | 61.3% | -1.3% | 37.9% | 38.7% | 2.1% | 18.0% | 17.3% | -3.9% | 82.0% | 82.7% | 0.9% | 68.1% | 67.7% | -0.6% | 31.9% | 32.3% | 1.3% |
| South Tipperary General Hospital | M-1M | 84.7% | 85.5% | 0.9% | 15.3% | 14.5% | -5.2% | 88.8% | 89.9% | 1.2% | 11.2% | 10.1% | -9.8% | 79.6% | 77.9% | -2.1% | 20.4% | 22.1% | 8.3% |
| UH Kerry | M-1M | 85.4% | 85.2% | -0.2% | 14.6% | 14.8% | 1.4% | 89.9% | 90.3% | 0.4% | 10.1% | 9.7% | -4.0% | 94.5% | 94.9% | 0.4% | 5.5% | 5.1% | -7.3% |
| UH Waterford | M-1M | 81.5% | 82.7% | 1.5% | 18.5% | 17.3% | -6.5% | 83.5% | 83.9% | 0.5% | 16.5% | 16.1% | -2.4% | 87.7% | 89.9% | 2.5% | 12.3% | 10.1% | -17.9% |
| UL Hospitals Group | M-1M | 75.6% | 78.1% | 3.3% | 24.4% | 21.9% | -10.2% | 85.3% | 85.8% | 0.6% | 14.7% | 14.2% | -3.4% | 72.9% | 77.3% | 6.0% | 27.1% | 22.7% | -16.2% |
| Croom Orthopaedic Hospital | M-1M | 56.8% | 53.8% | -5.3% | 43.2% | 46.2% | 6.9% | 31.2% | 29.5% | -5.4% | 68.8% | 70.5% | 2.5% | 75.2% | 74.9% | -0.4% | 24.8% | 25.1% | 1.2% |
| Ennis Hospital | M-1M | 94.3% | 92.4% | -2.0% | 5.7% | 7.6% | 33.3% | 96.6% | 96.2% | -0.4% | 3.4% | 3.8% | 11.8% | 73.1% | 79.8% | 9.2% | 26.9% | 20.2% | -24.9% |
| Nenagh Hospital | M-1M | 87.7% | 82.2% | -6.3% | 12.3% | 17.8% | 44.7% | 87.5% | 84.7% | -3.2% | 12.5% | 15.3% | 22.4% | 77.3% | 72.5% | -6.2% | 22.7% | 27.5% | 21.1% |
| St. John's Hospital Limerick | M-1M | 78.6% | 78.6% | 0.0% | 21.4% | 21.4% | 0.0% | 64.3% | 65.4% | 1.7% | 35.7% | 34.6% | -3.1% | 64.5% | 62.1% | -3.7% | 35.5% | 37.9% | 6.8% |
| UH Limerick | M-1M | 70.4% | 75.5% | 7.2% | 29.6% | 24.5% | -17.2% | 88.5% | 89.5% | 1.1% | 11.5% | 10.5% | -8.7% | 72.9% | 80.0% | 9.7% | 27.1% | 20.0% | -26.2% |
| UMH Limerick | M-1M | 77.3% | 79.7% | 3.1% | 22.7% | 20.3% | -10.6% | 98.6% | 99.0% | 0.4% | 1.4% | 1.0% | -28.6% | 86.7% | 93.3% | 7.6% | 13.3% | 6.7% | -49.6% |

Notes:

1. Data source HPO HIPE

| Emergency Care - All Emergency Presentations | | | | Reporting Period April 2019 | | | | | | | | |
|--|---------------------|-----------------------|---------------------|-----------------------------|----------------|------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 1,467,646 | 1,475,136 | 473,156 | 498,353 | 5.3% | 471,479 | 5.7% | 127,931 | 115,446 | 128,762 | 126,214 |
| Children's Health Ireland | M | 120,280 | 117,967 | 39,012 | 44,254 | 13.4% | 39,621 | 11.7% | 11,986 | 10,587 | 11,251 | 10,430 |
| Dublin Midlands Hospital Group | M | 205,381 | 205,771 | 65,613 | 69,706 | 6.2% | 65,475 | 6.5% | 18,037 | 16,439 | 17,636 | 17,594 |
| MRH Portlaoise | M | 38,925 | 38,974 | 12,809 | 13,852 | 8.1% | 12,778 | 8.4% | 3,708 | 3,279 | 3,384 | 3,481 |
| MRH Tullamore | M | 34,419 | 34,739 | 10,704 | 11,631 | 8.7% | 10,605 | 9.7% | 2,925 | 2,728 | 2,915 | 3,063 |
| Naas General Hospital | M | 30,159 | 30,394 | 9,837 | 10,074 | 2.4% | 9,761 | 3.2% | 2,560 | 2,470 | 2,588 | 2,456 |
| St. James's Hospital | M | 50,550 | 50,356 | 15,810 | 16,777 | 6.1% | 15,872 | 5.7% | 4,333 | 3,908 | 4,260 | 4,276 |
| Tallaght University Hospital | M | 51,328 | 51,308 | 16,454 | 17,372 | 5.6% | 16,459 | 5.5% | 4,511 | 4,054 | 4,489 | 4,318 |
| Ireland East Hospital Group | M | 317,480 | 318,929 | 101,995 | 109,187 | 7.1% | 101,459 | 7.6% | 28,024 | 25,181 | 28,192 | 27,790 |
| Mater Misericordiae University Hospital | M | 82,352 | 82,958 | 26,398 | 27,756 | 5.1% | 26,205 | 5.9% | 6,981 | 6,494 | 7,204 | 7,077 |
| MRH Mullingar | M | 36,642 | 36,457 | 11,961 | 12,707 | 6.2% | 12,022 | 5.7% | 3,256 | 3,037 | 3,231 | 3,183 |
| Our Lady's Hospital Navan | M | 20,126 | 20,295 | 6,593 | 6,943 | 5.3% | 6,532 | 6.3% | 1,834 | 1,509 | 1,811 | 1,789 |
| St. Columcille's Hospital | M | 7,532 | 7,739 | 2,474 | 2,353 | -4.9% | 2,408 | -2.3% | 579 | 573 | 621 | 580 |
| St. Luke's General Hospital Kilkenny | M | 49,554 | 49,942 | 16,067 | 17,516 | 9.0% | 15,938 | 9.9% | 4,612 | 4,015 | 4,420 | 4,469 |
| St. Michael's Hospital | M | 20,044 | 19,700 | 6,108 | 7,050 | 15.4% | 6,215 | 13.4% | 1,806 | 1,571 | 1,871 | 1,802 |
| St. Vincent's University Hospital | M | 57,486 | 57,538 | 18,274 | 19,738 | 8.0% | 18,257 | 8.1% | 4,969 | 4,545 | 5,237 | 4,987 |
| Wexford General Hospital | M | 43,744 | 44,300 | 14,119 | 15,124 | 7.1% | 13,882 | 8.9% | 3,987 | 3,437 | 3,797 | 3,903 |
| RCSI Hospitals Group | M | 217,165 | 218,741 | 71,261 | 74,200 | 4.1% | 70,734 | 4.9% | 18,940 | 17,371 | 19,208 | 18,681 |
| Beaumont Hospital | M | 58,312 | 58,898 | 18,857 | 19,544 | 3.6% | 18,668 | 4.7% | 4,958 | 4,488 | 5,065 | 5,033 |
| Cavan General Hospital | M | 39,543 | 39,658 | 13,416 | 13,826 | 3.1% | 13,359 | 3.5% | 3,678 | 3,256 | 3,462 | 3,430 |
| Connolly Hospital | M | 40,720 | 41,068 | 13,327 | 14,034 | 5.3% | 13,215 | 6.2% | 3,573 | 3,313 | 3,566 | 3,582 |
| Louth County Hospital | M | 11,237 | 11,599 | 3,604 | 3,615 | 0.3% | 3,491 | 3.6% | 824 | 799 | 1,017 | 975 |
| Monaghan Hospital | M | 5,372 | 5,338 | 1,544 | 1,610 | 4.3% | 1,554 | 3.6% | 414 | 350 | 423 | 423 |
| Our Lady of Lourdes Hospital | M | 61,981 | 62,180 | 20,514 | 21,571 | 5.2% | 20,447 | 5.5% | 5,493 | 5,165 | 5,675 | 5,238 |
| Saolta University Health Care Group | M | 234,180 | 236,196 | 75,352 | 76,770 | 1.9% | 74,715 | 2.8% | 19,478 | 17,376 | 19,960 | 19,956 |
| Galway University Hospitals | M | 66,099 | 66,601 | 21,436 | 22,527 | 5.1% | 21,276 | 5.9% | 5,641 | 5,284 | 5,869 | 5,733 |
| Letterkenny University Hospital | M | 45,573 | 45,864 | 13,955 | 15,115 | 8.3% | 13,866 | 9.0% | 3,974 | 3,301 | 3,877 | 3,963 |
| Mayo University Hospital | M | 38,956 | 39,384 | 12,641 | 12,897 | 2.0% | 12,505 | 3.1% | 3,200 | 2,941 | 3,380 | 3,376 |
| Portiuncula University Hospital | M | 26,060 | 26,159 | 8,752 | 8,809 | 0.7% | 8,719 | 1.0% | 2,257 | 2,023 | 2,233 | 2,296 |
| Roscommon University Hospital | M | 6,652 | 6,827 | 1,920 | 2,539 | 32.2% | 1,871 | 35.7% | 614 | 511 | 652 | 762 |
| Sligo University Hospital | M | 50,840 | 51,361 | 16,648 | 14,883 | -10.6% | 16,478 | -9.7% | 3,792 | 3,316 | 3,949 | 3,826 |

| Emergency Care - All Emergency Presentations | | | | Reporting Period April 2019 | | | | | | | | |
|--|---------------------|-----------------------|---------------------|-----------------------------|---------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| South/South West Hospital Group | M | 269,093 | 272,172 | 86,159 | 89,730 | 4.1% | 86,150 | 4.2% | 23,044 | 20,332 | 23,429 | 22,925 |
| Bantry General Hospital | M | 5,762 | 5,988 | 1,763 | 1,796 | 1.8% | 1,697 | 5.8% | 452 | 350 | 493 | 501 |
| Cork University Hospital | M | 67,879 | 67,834 | 21,708 | 22,862 | 5.3% | 21,722 | 5.2% | 5,950 | 5,366 | 5,972 | 5,574 |
| Mallow General Hospital | M | 6,408 | 6,673 | 2,106 | 2,088 | -0.8% | 2,022 | 3.3% | 420 | 467 | 542 | 659 |
| Mercy University Hospital | M | 53,566 | 54,357 | 17,762 | 17,339 | -2.4% | 17,505 | -0.9% | 4,372 | 3,959 | 4,451 | 4,557 |
| South Tipperary General Hospital | M | 39,618 | 40,297 | 13,495 | 13,629 | 1.0% | 13,248 | 2.9% | 3,635 | 2,947 | 3,727 | 3,320 |
| UH Kerry | M | 38,730 | 39,534 | 11,629 | 12,763 | 9.8% | 12,372 | 3.2% | 3,234 | 2,871 | 3,281 | 3,377 |
| UH Waterford | M | 57,130 | 57,489 | 17,695 | 19,253 | 8.8% | 17,584 | 9.5% | 4,981 | 4,372 | 4,963 | 4,937 |
| UL Hospitals Group | M | 104,067 | 105,359 | 33,764 | 34,506 | 2.2% | 33,325 | 3.5% | 8,422 | 8,160 | 9,086 | 8,838 |
| Ennis Hospital | M | 11,170 | 11,520 | 3,396 | 3,616 | 6.5% | 3,293 | 9.8% | 760 | 850 | 1,008 | 998 |
| Nenagh Hospital | M | 9,586 | 9,863 | 2,921 | 3,157 | 8.1% | 2,839 | 11.2% | 688 | 668 | 873 | 928 |
| St. John's Hospital Limerick | M | 11,488 | 11,681 | 3,752 | 3,679 | -1.9% | 3,690 | -0.3% | 880 | 847 | 949 | 1,003 |
| UH Limerick | M | 71,823 | 72,295 | 23,694 | 24,054 | 1.5% | 23,503 | 2.3% | 6,094 | 5,795 | 6,256 | 5,909 |

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

| New ED attendances | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|----------------|---------------|----------------|----------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 1,224,495 | 1,228,415 | 395,444 | 418,118 | 5.7% | 394,929 | 5.9% | 107,638 | 97,532 | 107,748 | 105,200 |
| Children's Health Ireland | M | 112,386 | 110,648 | 36,578 | 40,897 | 11.8% | 37,012 | 10.5% | 11,098 | 9,771 | 10,385 | 9,643 |
| Dublin Midlands Hospital Group | M | 188,266 | 188,411 | 59,978 | 63,930 | 6.6% | 59,935 | 6.7% | 16,528 | 15,076 | 16,199 | 16,127 |
| MRH Portlaoise | M | 33,381 | 33,342 | 10,949 | 11,989 | 9.5% | 10,963 | 9.4% | 3,200 | 2,820 | 2,944 | 3,025 |
| MRH Tullamore | M | 32,410 | 32,711 | 10,062 | 10,952 | 8.8% | 9,969 | 9.9% | 2,758 | 2,556 | 2,745 | 2,893 |
| Naas General Hospital | M | 28,584 | 28,800 | 9,325 | 9,544 | 2.4% | 9,255 | 3.1% | 2,445 | 2,340 | 2,463 | 2,296 |
| St. James's Hospital | M | 48,536 | 48,316 | 15,223 | 16,223 | 6.6% | 15,292 | 6.1% | 4,193 | 3,769 | 4,129 | 4,132 |
| Tallaght University Hospital | M | 45,355 | 45,243 | 14,420 | 15,222 | 5.6% | 14,456 | 5.3% | 3,932 | 3,591 | 3,918 | 3,781 |
| Ireland East Hospital Group | M | 274,249 | 275,295 | 88,119 | 93,961 | 6.6% | 87,784 | 7.0% | 24,033 | 21,785 | 24,246 | 23,897 |
| Mater Misericordiae University Hospital | M | 78,302 | 78,974 | 25,146 | 26,233 | 4.3% | 24,932 | 5.2% | 6,614 | 6,131 | 6,814 | 6,674 |
| MRH Mullingar | M | 32,498 | 32,348 | 10,633 | 11,284 | 6.1% | 10,682 | 5.6% | 2,905 | 2,724 | 2,826 | 2,829 |
| Our Lady's Hospital Navan | M | 18,729 | 18,968 | 6,257 | 6,103 | -2.5% | 6,178 | -1.2% | 1,590 | 1,314 | 1,617 | 1,582 |
| St. Luke's General Hospital Kilkenny | M | 38,515 | 38,606 | 12,354 | 13,925 | 12.7% | 12,325 | 13.0% | 3,609 | 3,258 | 3,493 | 3,565 |
| St. Michael's Hospital | M | 14,293 | 14,029 | 4,385 | 5,077 | 15.8% | 4,467 | 13.7% | 1,301 | 1,139 | 1,355 | 1,282 |
| St. Vincent's University Hospital | M | 55,462 | 55,527 | 17,678 | 18,880 | 6.8% | 17,657 | 6.9% | 4,774 | 4,376 | 4,979 | 4,751 |
| Wexford General Hospital | M | 36,450 | 36,843 | 11,667 | 12,459 | 6.8% | 11,543 | 7.9% | 3,240 | 2,843 | 3,162 | 3,214 |
| RCSI Hospitals Group | M | 181,039 | 182,235 | 59,530 | 62,012 | 4.2% | 59,137 | 4.9% | 15,816 | 14,579 | 15,952 | 15,665 |
| Beaumont Hospital | M | 54,430 | 54,821 | 17,530 | 18,352 | 4.7% | 17,405 | 5.4% | 4,669 | 4,230 | 4,755 | 4,698 |
| Cavan General Hospital | M | 32,025 | 32,567 | 10,967 | 10,716 | -2.3% | 10,784 | -0.6% | 2,771 | 2,533 | 2,652 | 2,760 |
| Connolly Hospital | M | 37,903 | 38,102 | 12,388 | 13,153 | 6.2% | 12,323 | 6.7% | 3,333 | 3,091 | 3,365 | 3,364 |
| Our Lady of Lourdes Hospital | M | 56,681 | 56,745 | 18,646 | 19,791 | 6.1% | 18,625 | 6.3% | 5,043 | 4,725 | 5,180 | 4,843 |
| Saolta University Health Care Group | M | 198,934 | 200,458 | 64,922 | 66,976 | 3.2% | 64,430 | 4.0% | 16,914 | 15,316 | 17,516 | 17,230 |
| Galway University Hospitals | M | 61,835 | 62,233 | 20,096 | 21,032 | 4.7% | 19,967 | 5.3% | 5,293 | 4,933 | 5,504 | 5,302 |
| Letterkenny University Hospital | M | 40,093 | 40,374 | 12,883 | 13,290 | 3.2% | 12,793 | 3.9% | 3,348 | 3,003 | 3,410 | 3,529 |
| Mayo University Hospital | M | 37,523 | 37,898 | 12,215 | 12,472 | 2.1% | 12,094 | 3.1% | 3,108 | 2,849 | 3,279 | 3,236 |
| Portiuncula University Hospital | M | 24,236 | 24,336 | 8,193 | 8,339 | 1.8% | 8,159 | 2.2% | 2,149 | 1,916 | 2,116 | 2,158 |
| Sligo University Hospital | M | 35,247 | 35,616 | 11,537 | 11,843 | 2.7% | 11,417 | 3.7% | 3,016 | 2,615 | 3,207 | 3,005 |
| South/South West Hospital Group | M | 202,577 | 203,860 | 64,145 | 67,904 | 5.9% | 64,648 | 5.0% | 17,573 | 15,619 | 17,583 | 17,129 |
| Cork University Hospital | M | 64,099 | 64,004 | 20,452 | 21,583 | 5.5% | 20,482 | 5.4% | 5,642 | 5,079 | 5,632 | 5,230 |
| Mercy University Hospital | M | 31,006 | 31,217 | 10,272 | 10,310 | 0.4% | 10,202 | 1.1% | 2,750 | 2,376 | 2,589 | 2,595 |
| South Tipperary General Hospital | M | 25,452 | 25,606 | 8,298 | 8,598 | 3.6% | 8,248 | 4.2% | 2,174 | 1,966 | 2,284 | 2,174 |
| UH Kerry | M | 33,145 | 34,017 | 10,066 | 10,718 | 6.5% | 10,701 | 0.2% | 2,707 | 2,387 | 2,780 | 2,844 |
| UH Waterford | M | 48,875 | 49,017 | 15,059 | 16,695 | 10.9% | 15,015 | 11.2% | 4,300 | 3,811 | 4,298 | 4,286 |
| UL Hospitals Group | M | 67,044 | 67,507 | 22,171 | 22,438 | 1.2% | 21,983 | 2.1% | 5,676 | 5,386 | 5,867 | 5,509 |
| UH Limerick | M | 67,044 | 67,507 | 22,171 | 22,438 | 1.2% | 21,983 | 2.1% | 5,676 | 5,386 | 5,867 | 5,509 |

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

| Return ED attendances | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 99,236 | 99,570 | 31,468 | 35,325 | 12.3% | 31,363 | 12.6% | 9,075 | 8,035 | 9,042 | 9,173 |
| Children's Health Ireland | M | 7,566 | 6,995 | 2,314 | 3,205 | 38.5% | 2,488 | 28.8% | 861 | 780 | 818 | 746 |
| Dublin Midlands Hospital Group | M | 14,369 | 14,627 | 4,738 | 4,888 | 3.2% | 4,653 | 5.1% | 1,269 | 1,131 | 1,223 | 1,265 |
| MRH Portlaoise | M | 2,890 | 2,983 | 991 | 994 | 0.3% | 959 | 3.6% | 273 | 235 | 228 | 258 |
| MRH Tullamore | M | 2,009 | 2,028 | 642 | 679 | 5.8% | 636 | 6.8% | 167 | 172 | 170 | 170 |
| Naas General Hospital | M | 1,575 | 1,594 | 512 | 530 | 3.5% | 506 | 4.7% | 115 | 130 | 125 | 160 |
| St. James's Hospital | M | 2,014 | 2,040 | 587 | 554 | -5.6% | 580 | -4.5% | 140 | 139 | 131 | 144 |
| Tallaght University Hospital | M | 5,881 | 5,981 | 2,006 | 2,131 | 6.3% | 1,972 | 8.1% | 574 | 455 | 569 | 533 |
| Ireland East Hospital Group | M | 25,101 | 24,878 | 7,821 | 9,477 | 21.2% | 7,824 | 21.1% | 2,462 | 2,091 | 2,461 | 2,463 |
| Mater Misericordiae University Hospital | M | 4,050 | 3,984 | 1,252 | 1,523 | 21.6% | 1,273 | 19.6% | 367 | 363 | 390 | 403 |
| MRH Mullingar | M | 4,144 | 4,109 | 1,329 | 1,423 | 7.1% | 1,340 | 6.2% | 351 | 313 | 405 | 354 |
| Our Lady's Hospital Navan | M | 1,397 | 1,327 | 336 | 840 | 149.8% | 354 | 137.3% | 244 | 195 | 194 | 207 |
| St. Luke's General Hospital Kilkenny | M | 3,302 | 3,228 | 1,014 | 1,220 | 20.4% | 1,037 | 17.6% | 338 | 246 | 306 | 330 |
| St. Michael's Hospital | M | 5,751 | 5,671 | 1,724 | 1,973 | 14.5% | 1,748 | 12.9% | 505 | 432 | 516 | 520 |
| St. Vincent's University Hospital | M | 2,024 | 2,011 | 596 | 858 | 43.9% | 600 | 43.0% | 195 | 169 | 258 | 236 |
| Wexford General Hospital | M | 4,433 | 4,549 | 1,571 | 1,640 | 4.4% | 1,472 | 11.4% | 462 | 373 | 392 | 413 |
| RCSI Hospitals Group | M | 13,260 | 13,476 | 4,292 | 4,626 | 7.8% | 4,200 | 10.1% | 1,212 | 1,061 | 1,231 | 1,122 |
| Beaumont Hospital | M | 3,433 | 3,605 | 1,145 | 1,046 | -8.6% | 1,090 | -4.0% | 248 | 212 | 279 | 307 |
| Cavan General Hospital | M | 1,710 | 1,471 | 341 | 919 | 169.8% | 396 | 132.1% | 274 | 187 | 256 | 202 |
| Connolly Hospital | M | 2,817 | 2,966 | 939 | 881 | -6.2% | 892 | -1.2% | 240 | 222 | 201 | 218 |
| Our Lady of Lourdes Hospital | M | 5,300 | 5,434 | 1,868 | 1,780 | -4.7% | 1,822 | -2.3% | 450 | 440 | 495 | 395 |
| Saolta University Health Care Group | M | 10,877 | 11,011 | 3,249 | 3,856 | 18.7% | 3,209 | 20.2% | 905 | 853 | 966 | 1,132 |
| Galway University Hospitals | M | 3,442 | 3,554 | 1,075 | 1,251 | 16.4% | 1,041 | 20.2% | 281 | 293 | 299 | 378 |
| Letterkenny University Hospital | M | 1,580 | 1,563 | 429 | 593 | 38.1% | 434 | 36.6% | 140 | 97 | 166 | 190 |
| Mayo University Hospital | M | 1,433 | 1,486 | 426 | 425 | -0.2% | 411 | 3.4% | 92 | 92 | 101 | 140 |
| Portiuncula University Hospital | M | 1,005 | 1,013 | 274 | 216 | -21.2% | 272 | -20.6% | 47 | 50 | 42 | 77 |
| Sligo University Hospital | M | 3,417 | 3,395 | 1,044 | 1,371 | 31.3% | 1,051 | 30.4% | 345 | 321 | 358 | 347 |
| South/South West Hospital Group | M | 23,284 | 23,795 | 7,530 | 7,657 | 1.7% | 7,469 | 2.5% | 1,948 | 1,710 | 1,954 | 2,045 |
| Cork University Hospital | M | 3,780 | 3,831 | 1,257 | 1,279 | 1.8% | 1,240 | 3.1% | 308 | 287 | 340 | 344 |
| Mercy University Hospital | M | 3,468 | 3,554 | 1,215 | 1,128 | -7.2% | 1,186 | -4.9% | 279 | 260 | 295 | 294 |
| South Tipperary General Hospital | M | 4,567 | 4,525 | 1,420 | 1,660 | 16.9% | 1,433 | 15.8% | 407 | 369 | 384 | 500 |
| UH Kerry | M | 3,515 | 3,723 | 1,097 | 1,142 | 4.1% | 1,133 | 0.8% | 300 | 256 | 291 | 295 |
| UH Waterford | M | 7,954 | 8,162 | 2,542 | 2,448 | -3.7% | 2,477 | -1.2% | 654 | 538 | 644 | 612 |
| UL Hospitals Group | M | 4,779 | 4,788 | 1,524 | 1,616 | 6.1% | 1,520 | 6.3% | 418 | 409 | 389 | 400 |
| UH Limerick | M | 4,779 | 4,788 | 1,524 | 1,616 | 6.1% | 1,520 | 6.3% | 418 | 409 | 389 | 400 |

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

| Injury unit attendances | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 93,997 | 96,518 | 29,658 | 30,270 | 2.1% | 28,882 | 4.8% | 6,961 | 6,710 | 8,121 | 8,478 |
| Ireland East Hospital Group | M | 7,532 | 7,739 | 2,474 | 2,353 | -4.9% | 2,408 | -2.3% | 579 | 573 | 621 | 580 |
| St. Columcille's Hospital | M | 7,532 | 7,739 | 2,474 | 2,353 | -4.9% | 2,408 | -2.3% | 579 | 573 | 621 | 580 |
| RCSI Hospitals Group | M | 16,609 | 16,937 | 5,145 | 5,225 | 1.6% | 5,045 | 3.6% | 1,238 | 1,149 | 1,440 | 1,398 |
| Louth County Hospital | M | 11,237 | 11,599 | 3,604 | 3,615 | 0.3% | 3,491 | 3.6% | 824 | 799 | 1,017 | 975 |
| Monaghan Hospital | M | 5,372 | 5,338 | 1,544 | 1,610 | 4.3% | 1,554 | 3.6% | 414 | 350 | 423 | 423 |
| Saolta University Health Care Group | M | 6,652 | 6,827 | 1,920 | 2,539 | 32.2% | 1,871 | 35.7% | 614 | 511 | 652 | 762 |
| Roscommon University Hospital | M | 6,652 | 6,827 | 1,920 | 2,539 | 32.2% | 1,871 | 35.7% | 614 | 511 | 652 | 762 |
| South/South West Hospital Group | M | 30,960 | 31,951 | 10,048 | 9,701 | -3.4% | 9,736 | -0.4% | 2,202 | 2,112 | 2,578 | 2,809 |
| Bantry General Hospital | M | 5,762 | 5,988 | 1,763 | 1,796 | 1.8% | 1,697 | 5.8% | 452 | 350 | 493 | 501 |
| Mallow General Hospital | M | 6,408 | 6,673 | 2,106 | 2,088 | -0.8% | 2,022 | 3.3% | 420 | 467 | 542 | 659 |
| Mercy University Hospital | M | 18,790 | 19,290 | 6,177 | 5,817 | -5.8% | 6,017 | -3.3% | 1,330 | 1,295 | 1,543 | 1,649 |
| UL Hospitals Group | M | 32,244 | 33,064 | 10,072 | 10,452 | 3.8% | 9,822 | 6.4% | 2,328 | 2,365 | 2,830 | 2,929 |
| Ennis Hospital | M | 11,170 | 11,520 | 3,396 | 3,616 | 6.5% | 3,293 | 9.8% | 760 | 850 | 1,008 | 998 |
| Nenagh Hospital | M | 9,586 | 9,863 | 2,921 | 3,157 | 8.1% | 2,839 | 11.2% | 688 | 668 | 873 | 928 |
| St. John's Hospital Limerick | M | 11,488 | 11,681 | 3,752 | 3,679 | -1.9% | 3,690 | -0.3% | 880 | 847 | 949 | 1,003 |

Note:

1. Data source BIU Acute

2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

| Other emergency presentations | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 49,918 | 50,633 | 16,584 | 14,640 | -11.7% | 16,305 | -10.2% | 4,257 | 3,169 | 3,851 | 3,363 |
| Children's Health Ireland | M | 328 | 324 | 119 | 152 | 27.3% | 121 | 25.6% | 27 | 36 | 48 | 41 |
| Dublin Midlands Hospital Group | M | 2,746 | 2,733 | 897 | 888 | -1.0% | 887 | 0.1% | 240 | 232 | 214 | 202 |
| MRH Portlaoise | M | 2,654 | 2,649 | 868 | 869 | 0.1% | 856 | 1.5% | 235 | 224 | 212 | 198 |
| Tallaght University Hospital | M | 92 | 85 | 29 | 19 | -33.4% | 31 | -38.7% | 5 | 8 | 2 | 4 |
| Ireland East Hospital Group | M | 10,598 | 11,016 | 3,581 | 3,396 | -5.2% | 3,443 | -1.4% | 950 | 732 | 864 | 850 |
| St. Luke's General Hospital Kilkenny | M | 7,737 | 8,109 | 2,700 | 2,371 | -12.2% | 2,576 | -8.0% | 665 | 511 | 621 | 574 |
| Wexford General Hospital | M | 2,861 | 2,908 | 881 | 1,025 | 16.3% | 867 | 18.2% | 285 | 221 | 243 | 276 |
| RCSI Hospitals Group | M | 6,257 | 6,093 | 2,289 | 2,337 | 2.1% | 2,352 | -0.6% | 674 | 582 | 585 | 496 |
| Beaumont Hospital | M | 449 | 473 | 182 | 146 | -19.9% | 173 | -15.6% | 41 | 46 | 31 | 28 |
| Cavan General Hospital | M | 5,808 | 5,620 | 2,108 | 2,191 | 3.9% | 2,179 | 0.6% | 633 | 536 | 554 | 468 |
| Saolta University Health Care Group | M | 17,717 | 17,900 | 5,261 | 3,399 | -35.4% | 5,205 | -34.7% | 1,045 | 696 | 826 | 832 |
| Galway University Hospitals | M | 822 | 814 | 265 | 244 | -8.1% | 268 | -9.0% | 67 | 58 | 66 | 53 |
| Letterkenny University Hospital | M | 3,900 | 3,927 | 643 | 1,232 | 91.5% | 639 | 92.8% | 486 | 201 | 301 | 244 |
| Portiuncula University Hospital | M | 819 | 810 | 285 | 254 | -10.8% | 288 | -11.8% | 61 | 57 | 75 | 61 |
| Sligo University Hospital | M | 12,176 | 12,349 | 4,067 | 1,669 | -59.0% | 4,010 | -58.4% | 431 | 380 | 384 | 474 |
| South/South West Hospital Group | M | 12,272 | 12,566 | 4,437 | 4,468 | 0.7% | 4,297 | 4.0% | 1,321 | 891 | 1,314 | 942 |
| Mercy University Hospital | M | 302 | 295 | 98 | 84 | -14.2% | 100 | -16.0% | 13 | 28 | 24 | 19 |
| South Tipperary General Hospital | M | 9,599 | 10,166 | 3,778 | 3,371 | -10.8% | 3,567 | -5.5% | 1,054 | 612 | 1,059 | 646 |
| UH Kerry | M | 2,070 | 1,794 | 466 | 903 | 93.6% | 538 | 67.8% | 227 | 228 | 210 | 238 |
| UH Waterford | M | 301 | 310 | 95 | 110 | 16.0% | 92 | 19.6% | 27 | 23 | 21 | 39 |

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019

| Total no. of births | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 61,092 | 60,861 | 20,009 | 19,072 | -4.7% | 19,624 | -2.8% | 5,188 | 4,430 | 4,723 | 4,731 |
| Dublin Midlands Hospital Group | M | 9,746 | 9,767 | 3,211 | 2,988 | -6.9% | 3,172 | -5.8% | 830 | 673 | 748 | 737 |
| Coombe Women and Infants University Hospital | M | 8,330 | 8,350 | 2,745 | 2,509 | -8.6% | 2,723 | -7.9% | 689 | 573 | 626 | 621 |
| MRH Portlaoise | M | 1,416 | 1,417 | 466 | 479 | 2.8% | 449 | 6.7% | 141 | 100 | 122 | 116 |
| Ireland East Hospital Group | M | 13,140 | 13,066 | 4,296 | 4,221 | -1.7% | 4,164 | 1.4% | 1,137 | 985 | 1,054 | 1,045 |
| MRH Mullingar | M | 1,959 | 1,951 | 641 | 659 | 2.8% | 618 | 6.6% | 180 | 170 | 146 | 163 |
| National Maternity Hospital | M | 7,913 | 7,906 | 2,599 | 2,575 | -0.9% | 2,505 | 2.8% | 676 | 584 | 665 | 650 |
| St. Luke's General Hospital Kilkenny | M | 1,587 | 1,576 | 518 | 460 | -11.2% | 504 | -8.7% | 132 | 107 | 116 | 105 |
| Wexford General Hospital | M | 1,681 | 1,634 | 537 | 527 | -1.9% | 537 | -1.9% | 149 | 124 | 127 | 127 |
| RCSI Hospitals Group | M | 13,096 | 13,045 | 4,289 | 4,063 | -5.3% | 4,184 | -2.9% | 1,085 | 964 | 979 | 1,035 |
| Cavan General Hospital | M | 1,512 | 1,492 | 491 | 451 | -8.1% | 468 | -3.6% | 144 | 99 | 113 | 95 |
| Our Lady of Lourdes Hospital | M | 3,070 | 3,060 | 1,006 | 943 | -6.3% | 990 | -4.7% | 232 | 217 | 244 | 250 |
| Rotunda Hospital | M | 8,514 | 8,493 | 2,792 | 2,669 | -4.4% | 2,726 | -2.1% | 709 | 648 | 622 | 690 |
| Saolta University Health Care Group | M | 9,059 | 9,031 | 2,969 | 2,920 | -1.7% | 2,931 | -0.4% | 779 | 705 | 703 | 733 |
| Galway University Hospitals | M | 2,857 | 2,858 | 940 | 931 | -0.9% | 914 | 1.9% | 265 | 216 | 229 | 221 |
| Letterkenny University Hospital | M | 1,713 | 1,703 | 560 | 540 | -3.6% | 531 | 1.7% | 134 | 136 | 134 | 136 |
| Mayo University Hospital | M | 1,523 | 1,509 | 496 | 514 | 3.6% | 516 | -0.4% | 118 | 130 | 117 | 149 |
| Portiuncula University Hospital | M | 1,609 | 1,643 | 540 | 482 | -10.8% | 521 | -7.5% | 132 | 114 | 121 | 115 |
| Sligo University Hospital | M | 1,357 | 1,317 | 433 | 453 | 4.6% | 449 | 0.9% | 130 | 109 | 102 | 112 |
| South/South West Hospital Group | M | 11,610 | 11,522 | 3,788 | 3,581 | -5.5% | 3,707 | -3.4% | 1,005 | 812 | 928 | 836 |
| Cork University Maternity Hospital | M | 7,592 | 7,527 | 2,475 | 2,317 | -6.4% | 2,411 | -3.9% | 612 | 520 | 623 | 562 |
| South Tipperary General Hospital | M | 970 | 945 | 311 | 297 | -4.4% | 327 | -9.2% | 81 | 68 | 90 | 58 |
| UH Kerry | M | 1,245 | 1,249 | 411 | 392 | -4.5% | 421 | -6.9% | 120 | 104 | 83 | 85 |
| UH Waterford | M | 1,803 | 1,801 | 592 | 575 | -2.9% | 548 | 4.9% | 192 | 120 | 132 | 131 |
| UL Hospitals Group | M | 4,441 | 4,429 | 1,456 | 1,299 | -10.8% | 1,466 | -11.4% | 352 | 291 | 311 | 345 |
| UMH Limerick | M | 4,441 | 4,429 | 1,456 | 1,299 | -10.8% | 1,466 | -11.4% | 352 | 291 | 311 | 345 |

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

| No. of new and return outpatient attendances | | | | | | Reporting Period April 2019 | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|------------|---------------------|------------|-----------------------------|------------|------------------|------------|------------------------|--------------|-------------------|------------|------------------|---------------|----------------|------------|----------------|------------|----------------|------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio |
| National Total | M | 3,337,048 | 2.5 | 3,339,859 | 2.3 | 1,091,084 | 2.3 | 1,094,531 | 2.6 | 0.3% | 13.0% | 1,089,538 | 2.6 | 0.5% | 0.0% | 246,628 | 2.6 | 276,498 | 2.6 | 279,976 | 2.6 |
| Children's Health Ireland | M | 146,106 | 2.5 | 145,766 | 2.3 | 47,537 | 2.3 | 42,538 | 2.4 | -10.5% | 4.3% | 47,522 | 2.7 | -10.5% | -11.1% | 10,387 | 2.4 | 12,738 | 2.4 | 6,889 | 2.4 |
| Dublin Midlands Hospital Group | M | 650,704 | 2.8 | 656,888 | 2.3 | 216,755 | 2.3 | 212,469 | 2.8 | -2.0% | 21.7% | 214,140 | 2.9 | -0.8% | -3.4% | 47,911 | 2.8 | 52,850 | 2.8 | 55,078 | 2.8 |
| Coombe Women and Infants University Hospital | M | 116,505 | 1.6 | 118,907 | 2.3 | 39,729 | 2.3 | 37,225 | 1.7 | -6.3% | -26.1% | 38,926 | 1.7 | -4.4% | 0.0% | 8,197 | 1.8 | 9,231 | 1.8 | 9,945 | 1.7 |
| MRH Portlaoise | M | 40,130 | 2.5 | 44,702 | 2.3 | 14,922 | 2.3 | 13,231 | 2.8 | -11.3% | 21.7% | 13,394 | 2.3 | -1.2% | 21.7% | 2,909 | 2.9 | 3,219 | 2.5 | 3,530 | 3.0 |
| MRH Tullamore | M | 70,360 | 2.6 | 71,212 | 2.3 | 22,855 | 2.3 | 22,102 | 3.0 | -3.3% | 30.4% | 22,568 | 2.6 | -2.1% | 15.4% | 5,004 | 3.1 | 5,552 | 3.0 | 5,824 | 2.7 |
| Naas General Hospital | M | 55,102 | 2.7 | 53,034 | 2.3 | 18,486 | 2.3 | 17,834 | 2.8 | -3.5% | 21.7% | 18,711 | 2.9 | -4.7% | -3.4% | 4,159 | 2.9 | 4,341 | 2.9 | 4,529 | 2.6 |
| St. James's Hospital | M | 217,664 | 2.8 | 217,830 | 2.3 | 71,533 | 2.3 | 71,375 | 2.7 | -0.2% | 17.4% | 71,424 | 2.9 | -0.1% | -6.9% | 16,270 | 2.6 | 17,966 | 2.7 | 18,068 | 2.8 |
| St. Luke's Radiation Oncology Network | M | 30,662 | 6.4 | 30,372 | 2.3 | 9,653 | 2.3 | 10,865 | 6.5 | 12.6% | 182.6% | 9,745 | 6.9 | 11.5% | -5.8% | 2,449 | 6.5 | 2,536 | 6.8 | 2,898 | 7.1 |
| Tallaght University Hospital | M | 120,281 | 3.2 | 120,831 | 2.3 | 39,587 | 2.3 | 39,837 | 3.0 | 0.6% | 30.4% | 39,372 | 3.3 | 1.2% | -9.1% | 8,923 | 3.0 | 10,005 | 3.0 | 10,284 | 2.9 |
| Ireland East Hospital Group | M | 730,342 | 2.4 | 730,161 | 2.3 | 238,882 | 2.3 | 244,385 | 2.5 | 2.3% | 8.7% | 238,874 | 2.4 | 2.3% | 4.2% | 53,870 | 2.4 | 62,542 | 2.5 | 64,132 | 2.5 |
| Cappagh National Orthopaedic Hospital | M | 7,964 | 1.5 | 7,668 | 2.3 | 2,472 | 2.3 | 2,636 | 1.7 | 6.6% | -26.1% | 2,567 | 1.6 | 2.7% | 6.2% | 619 | 1.7 | 700 | 1.7 | 663 | 1.8 |
| Mater Misericordiae University Hospital | M | 221,607 | 2.2 | 221,558 | 2.3 | 73,428 | 2.3 | 73,529 | 2.2 | 0.1% | -4.3% | 73,377 | 2.1 | 0.2% | 4.8% | 15,988 | 2.2 | 18,729 | 2.3 | 19,484 | 2.1 |
| MRH Mullingar | M | 49,555 | 2.5 | 50,084 | 2.3 | 16,437 | 2.3 | 16,429 | 2.7 | -0.1% | 17.4% | 16,264 | 2.6 | 1.0% | 3.8% | 3,707 | 2.6 | 4,186 | 2.8 | 4,304 | 2.6 |
| National Maternity Hospital | M | 116,196 | 2.0 | 116,708 | 2.3 | 38,318 | 2.3 | 38,336 | 1.9 | 0.0% | -17.4% | 38,150 | 2.2 | 0.5% | -13.6% | 8,712 | 1.8 | 9,514 | 1.9 | 9,969 | 2.0 |
| Our Lady's Hospital Navan | M | 29,852 | 2.8 | 29,611 | 2.3 | 8,719 | 2.3 | 9,833 | 3.2 | 12.8% | 39.1% | 8,790 | 2.9 | 11.9% | 10.3% | 2,133 | 2.8 | 2,515 | 3.3 | 2,621 | 3.3 |
| Royal Victoria Eye and Ear Hospital | M | 41,536 | 4.2 | 41,727 | 2.3 | 14,033 | 2.3 | 13,644 | 4.4 | -2.8% | 91.3% | 13,969 | 4.2 | -2.3% | 4.8% | 2,913 | 4.1 | 3,529 | 4.1 | 3,671 | 4.7 |
| St. Columcille's Hospital | M | 12,192 | 2.4 | 12,031 | 2.3 | 4,061 | 2.3 | 4,282 | 2.9 | 5.5% | 26.1% | 4,115 | 2.5 | 4.1% | 16.0% | 827 | 2.8 | 1,127 | 2.6 | 1,236 | 3.2 |
| St. Luke's General Hospital Kilkenny | M | 36,418 | 2.0 | 36,994 | 2.3 | 12,905 | 2.3 | 11,295 | 1.9 | -12.5% | -17.4% | 12,704 | 1.9 | -11.1% | 0.0% | 2,483 | 1.8 | 2,926 | 1.9 | 2,902 | 1.9 |
| St. Michael's Hospital | M | 23,114 | 2.0 | 22,028 | 2.3 | 6,042 | 2.3 | 9,025 | 2.4 | 49.4% | 4.3% | 6,340 | 1.9 | 42.4% | 26.3% | 2,011 | 2.5 | 2,513 | 2.2 | 2,203 | 2.9 |
| St. Vincent's University Hospital | M | 153,788 | 3.0 | 153,207 | 2.3 | 49,829 | 2.3 | 52,340 | 3.1 | 5.0% | 34.8% | 50,018 | 3.0 | 4.6% | 3.3% | 11,707 | 3.1 | 13,459 | 3.1 | 13,630 | 3.1 |
| Wexford General Hospital | M | 38,120 | 1.6 | 38,547 | 2.3 | 12,721 | 2.3 | 13,036 | 1.6 | 2.5% | -30.4% | 12,580 | 1.7 | 3.6% | -5.9% | 2,770 | 1.5 | 3,344 | 1.7 | 3,449 | 1.7 |
| RCSI Hospitals Group | M | 500,218 | 2.4 | 497,969 | 2.3 | 161,253 | 2.3 | 165,295 | 2.6 | 2.5% | 13.0% | 161,982 | 2.5 | 2.0% | 4.0% | 37,152 | 2.6 | 41,827 | 2.6 | 42,319 | 2.5 |
| Beaumont Hospital | M | 164,949 | 2.8 | 164,740 | 2.3 | 53,646 | 2.3 | 56,123 | 2.7 | 4.6% | 17.4% | 53,714 | 2.9 | 4.5% | -6.9% | 12,241 | 2.7 | 14,719 | 2.7 | 14,396 | 2.8 |
| Cavan General Hospital | M | 33,485 | 2.8 | 33,784 | 2.3 | 11,073 | 2.3 | 10,907 | 3.1 | -1.5% | 34.8% | 10,975 | 2.9 | -0.6% | 6.9% | 2,412 | 3.2 | 2,607 | 3.3 | 2,998 | 3.1 |
| Connolly Hospital | M | 67,244 | 2.6 | 64,901 | 2.3 | 21,506 | 2.3 | 22,600 | 2.8 | 5.1% | 21.7% | 22,282 | 2.6 | 1.4% | 7.7% | 5,104 | 2.7 | 5,725 | 2.8 | 5,791 | 2.9 |
| Louth County Hospital | M | 20,069 | 1.9 | 19,626 | 2.3 | 6,034 | 2.3 | 6,810 | 3.1 | 12.9% | 34.8% | 6,170 | 1.7 | 10.4% | 82.4% | 1,467 | 3.8 | 1,722 | 3.6 | 1,879 | 2.5 |
| Monaghan Hospital | M | 12,345 | 1.7 | 12,055 | 2.3 | 3,685 | 2.3 | 3,832 | 2.2 | 4.0% | -4.3% | 3,774 | 2.1 | 1.5% | 4.8% | 798 | 2.8 | 924 | 2.4 | 1,086 | 2.1 |
| Our Lady of Lourdes Hospital | M | 95,011 | 2.4 | 95,496 | 2.3 | 30,880 | 2.3 | 31,487 | 2.6 | 2.0% | 13.0% | 30,723 | 2.4 | 2.5% | 8.3% | 6,979 | 2.5 | 7,696 | 2.6 | 8,691 | 2.5 |
| Rotunda Hospital | M | 107,115 | 1.7 | 107,368 | 2.3 | 34,425 | 2.3 | 33,536 | 1.8 | -2.6% | -21.7% | 34,344 | 1.8 | -2.4% | 0.0% | 8,151 | 2.1 | 8,434 | 2.1 | 7,478 | 1.5 |
| Saolta University Health Care Group | M | 519,342 | 2.5 | 521,263 | 2.3 | 169,910 | 2.3 | 170,343 | 2.6 | 0.3% | 13.0% | 169,284 | 2.6 | 0.6% | 0.0% | 37,582 | 2.6 | 42,435 | 2.5 | 45,192 | 2.5 |
| Galway University Hospitals | M | 256,599 | 2.8 | 256,212 | 2.3 | 82,734 | 2.3 | 86,313 | 2.9 | 4.3% | 26.1% | 82,859 | 2.9 | 4.2% | 0.0% | 18,975 | 2.9 | 21,574 | 2.8 | 22,758 | 2.9 |
| Letterkenny University Hospital | M | 65,968 | 2.3 | 66,639 | 2.3 | 21,585 | 2.3 | 20,397 | 2.4 | -5.5% | 4.3% | 21,368 | 2.4 | -4.5% | 0.0% | 4,649 | 2.2 | 4,814 | 2.5 | 5,425 | 2.4 |
| Mayo University Hospital | M | 55,613 | 2.4 | 55,789 | 2.3 | 18,212 | 2.3 | 18,702 | 2.3 | 2.7% | 0.0% | 18,155 | 2.4 | 3.0% | -4.2% | 4,136 | 2.5 | 4,696 | 2.4 | 4,988 | 2.1 |
| Portiuncula University Hospital | M | 34,372 | 2.2 | 35,422 | 2.3 | 12,243 | 2.3 | 11,007 | 2.3 | -10.1% | 0.0% | 11,880 | 2.3 | -7.3% | 0.0% | 2,439 | 2.5 | 2,666 | 2.1 | 3,027 | 2.3 |
| Roscommon University Hospital | M | 18,326 | 4.1 | 18,395 | 2.3 | 5,921 | 2.3 | 6,433 | 5.1 | 8.6% | 121.7% | 5,899 | 4.0 | 9.1% | 27.5% | 1,470 | 5.1 | 1,605 | 4.9 | 1,684 | 5.6 |
| Sligo University Hospital | M | 88,464 | 1.8 | 88,805 | 2.3 | 29,235 | 2.3 | 27,491 | 1.8 | -6.0% | -21.7% | 29,123 | 1.9 | -5.6% | -5.3% | 5,913 | 2.0 | 7,080 | 1.8 | 7,310 | 1.7 |

| No. of new and return outpatient attendances | | | | | | Reporting Period April 2019 | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|------------|---------------------|------------|-----------------------------|------------|----------------|------------|------------------------|--------------|-------------------|------------|------------------|--------------|---------------|------------|---------------|------------|---------------|------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | | Target/EA YTD | | Activity YTD | | % Var YTD V Tgt/EA YTD | | Activity YTD SPLY | | % Var YTD V SPLY | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio | No. | Ratio |
| South/South West Hospital Group | M | 573,526 | 2.3 | 572,850 | 2.3 | 186,122 | 2.3 | 188,288 | 2.3 | 1.2% | 0.0% | 186,482 | 2.4 | 1.0% | -4.2% | 43,326 | 2.3 | 46,510 | 2.4 | 47,921 | 2.3 |
| Bantry General Hospital | M | 7,458 | 1.8 | 7,558 | 2.3 | 2,590 | 2.3 | 2,334 | 2.2 | -9.9% | -4.3% | 2,556 | 2.0 | -8.7% | 10.0% | 521 | 2.4 | 563 | 2.3 | 605 | 2.2 |
| Cork University Hospital | M | 178,047 | 2.7 | 177,701 | 2.3 | 58,099 | 2.3 | 58,560 | 2.8 | 0.8% | 21.7% | 58,212 | 2.5 | 0.6% | 12.0% | 14,245 | 2.7 | 13,620 | 2.8 | 15,060 | 2.8 |
| Cork University Maternity Hospital | M | 44,062 | 1.1 | 43,748 | 2.3 | 13,634 | 2.3 | 15,298 | 0.8 | 12.2% | -65.2% | 13,732 | 1.2 | 11.4% | -33.3% | 3,441 | 0.8 | 3,844 | 0.9 | 3,886 | 1.0 |
| Lourdes Orthopaedic Hospital Kilcreene | M | 3,182 | 3.5 | 3,024 | 2.3 | 996 | 2.3 | 940 | 2.4 | -5.6% | 4.3% | 1,048 | 4.6 | -10.3% | -47.8% | 227 | 2.7 | 290 | 1.7 | 168 | 2.7 |
| Mallow General Hospital | M | 11,478 | 2.2 | 11,528 | 2.3 | 3,907 | 2.3 | 3,774 | 2.0 | -3.4% | -13.0% | 3,890 | 2.1 | -3.0% | -4.8% | 859 | 2.0 | 980 | 2.0 | 917 | 2.2 |
| Mercy University Hospital | M | 36,021 | 3.0 | 35,115 | 2.3 | 11,212 | 2.3 | 11,900 | 2.9 | 6.1% | 26.1% | 11,666 | 3.0 | 2.0% | -3.3% | 2,719 | 2.8 | 3,062 | 3.1 | 3,026 | 2.8 |
| South Infirmary Victoria University Hospital | M | 69,783 | 1.8 | 69,546 | 2.3 | 22,021 | 2.3 | 23,209 | 1.7 | 5.4% | -26.1% | 22,078 | 2.0 | 5.1% | -15.0% | 5,233 | 1.6 | 6,107 | 1.8 | 5,736 | 1.8 |
| South Tipperary General Hospital | M | 28,658 | 1.9 | 28,452 | 2.3 | 9,328 | 2.3 | 9,361 | 2.0 | 0.3% | -13.0% | 9,396 | 1.8 | -0.4% | 11.1% | 2,152 | 2.1 | 2,338 | 1.7 | 2,445 | 2.0 |
| UH Kerry | M | 51,244 | 2.7 | 52,141 | 2.3 | 17,454 | 2.3 | 16,234 | 2.9 | -7.0% | 26.1% | 17,154 | 2.8 | -5.4% | 3.6% | 3,722 | 2.9 | 4,015 | 2.8 | 4,180 | 2.7 |
| UH Waterford | M | 143,593 | 2.3 | 144,037 | 2.3 | 46,895 | 2.3 | 46,678 | 2.4 | -0.5% | 4.3% | 46,750 | 2.5 | -0.2% | -4.0% | 10,207 | 2.4 | 11,691 | 2.4 | 11,898 | 2.3 |
| UL Hospitals Group | M | 216,810 | 3.0 | 214,961 | 2.3 | 70,653 | 2.3 | 71,213 | 3.3 | 0.8% | 43.5% | 71,254 | 3.1 | -0.1% | 6.5% | 16,400 | 3.2 | 17,596 | 3.3 | 18,445 | 3.3 |
| Croom Orthopaedic Hospital | M | 10,030 | 2.7 | 9,885 | 2.3 | 3,031 | 2.3 | 3,119 | 3.1 | 2.9% | 34.8% | 3,075 | 3.3 | 1.4% | -6.1% | 683 | 2.7 | 772 | 2.9 | 860 | 3.1 |
| Ennis Hospital | M | 15,363 | 4.7 | 15,442 | 2.3 | 5,246 | 2.3 | 5,044 | 5.2 | -3.8% | 126.1% | 5,219 | 4.2 | -3.4% | 23.8% | 1,204 | 5.9 | 1,241 | 5.1 | 1,224 | 4.8 |
| Nenagh Hospital | M | 11,602 | 3.8 | 11,135 | 2.3 | 3,633 | 2.3 | 4,682 | 4.7 | 28.9% | 104.3% | 3,784 | 3.3 | 23.7% | 42.4% | 1,114 | 4.0 | 1,148 | 5.4 | 1,106 | 5.6 |
| St. John's Hospital Limerick | M | 8,899 | 3.5 | 8,969 | 2.3 | 3,031 | 2.3 | 2,710 | 3.6 | -10.6% | 56.5% | 3,007 | 3.3 | -9.9% | 9.1% | 641 | 3.5 | 646 | 3.7 | 698 | 3.4 |
| UH Limerick | M | 149,103 | 2.9 | 147,339 | 2.3 | 48,342 | 2.3 | 48,661 | 3.1 | 0.7% | 34.8% | 48,916 | 3.1 | -0.5% | 0.0% | 11,111 | 3.1 | 12,071 | 3.1 | 12,738 | 3.2 |
| UMH Limerick | M | 21,813 | 0.8 | 22,190 | 2.3 | 7,378 | 2.3 | 6,997 | 0.8 | -5.2% | -65.2% | 7,253 | 0.9 | -3.5% | -11.1% | 1,647 | 0.9 | 1,718 | 1.1 | 1,819 | 0.9 |

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Crumlin OPD outstanding for April 19

| Adult Inpatient Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| National Total | M | 85% | 6,430 | 3,614 | 2,576 | 1,735 | 966 | 595 | 2,304 | 18,220 | 2,940 | 84.2% | 2,984 | 83.9% | 2,990 | 83.8% | 2,899 | 84.1% |
| Dublin Midlands Hospital Group | M | 85% | 859 | 585 | 430 | 326 | 190 | 136 | 412 | 2,938 | 611 | 80.4% | 583 | 80.9% | 574 | 81.1% | 548 | 81.3% |
| MRH Portlaoise | M | 85% | 8 | 3 | 2 | 7 | 5 | 0 | 1 | 26 | 1 | 97.6% | 2 | 93.5% | 2 | 92.3% | 1 | 96.2% |
| MRH Tullamore | M | 85% | 201 | 168 | 133 | 100 | 47 | 35 | 160 | 844 | 219 | 75.9% | 221 | 75.6% | 214 | 75.7% | 195 | 76.9% |
| Naas General Hospital | M | 85% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. James's Hospital | M | 85% | 297 | 191 | 142 | 125 | 80 | 63 | 176 | 1,074 | 247 | 77.6% | 217 | 80.0% | 245 | 78.3% | 239 | 77.7% |
| Tallaght University Hospital | M | 85% | 353 | 223 | 153 | 94 | 58 | 38 | 75 | 994 | 144 | 86.5% | 143 | 86.1% | 113 | 88.7% | 113 | 88.6% |
| Ireland East Hospital Group | M | 85% | 2,119 | 1,071 | 680 | 390 | 211 | 120 | 539 | 5,130 | 685 | 87.1% | 682 | 86.9% | 696 | 86.7% | 659 | 87.2% |
| Cappagh National Orthopaedic Hospital | M | 85% | 589 | 413 | 161 | 44 | 19 | 4 | 9 | 1,239 | 9 | 99.3% | 8 | 99.3% | 11 | 99.1% | 13 | 99.0% |
| Mater Misericordiae University Hospital | M | 85% | 546 | 313 | 280 | 199 | 126 | 78 | 362 | 1,904 | 472 | 75.2% | 460 | 76.0% | 461 | 75.9% | 440 | 76.9% |
| MRH Mullingar | M | 85% | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Our Lady's Hospital Navan | M | 85% | 119 | 59 | 42 | 29 | 3 | 1 | 0 | 253 | 0 | 100.0% | 2 | 99.4% | 3 | 98.9% | 1 | 99.6% |
| Royal Victoria Eye and Ear Hospital | M | 85% | 107 | 33 | 14 | 11 | 9 | 0 | 0 | 174 | 1 | 99.4% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. Luke's General Hospital Kilkenny | M | 85% | 12 | 4 | 17 | 8 | 5 | 5 | 0 | 51 | 2 | 96.1% | 4 | 92.9% | 5 | 90.2% | 5 | 90.2% |
| St. Michael's Hospital | M | 85% | 266 | 117 | 69 | 33 | 13 | 4 | 9 | 511 | 17 | 97.2% | 18 | 96.8% | 20 | 96.3% | 13 | 97.5% |
| St. Vincent's University Hospital | M | 85% | 475 | 132 | 96 | 66 | 36 | 28 | 159 | 992 | 184 | 81.3% | 190 | 80.8% | 196 | 80.5% | 187 | 81.1% |
| Wexford General Hospital | M | 85% | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| RCSI Hospitals Group | M | 85% | 831 | 502 | 455 | 308 | 125 | 61 | 195 | 2,477 | 255 | 89.9% | 274 | 89.3% | 272 | 89.1% | 256 | 89.7% |
| Beaumont Hospital | M | 85% | 605 | 351 | 334 | 238 | 122 | 60 | 195 | 1,905 | 252 | 86.8% | 271 | 86.3% | 269 | 86.0% | 255 | 86.6% |
| Cavan General Hospital | M | 85% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Connolly Hospital | M | 85% | 65 | 47 | 50 | 44 | 3 | 1 | 0 | 210 | 3 | 98.7% | 3 | 98.7% | 3 | 98.7% | 1 | 99.5% |
| Louth County Hospital | M | 85% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Our Lady of Lourdes Hospital | M | 85% | 161 | 104 | 71 | 26 | 0 | 0 | 0 | 362 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Saolta University Health Care Group | M | 85% | 1,308 | 842 | 635 | 495 | 297 | 201 | 904 | 4,682 | 1,101 | 76.6% | 1,127 | 76.3% | 1,098 | 76.9% | 1,105 | 76.4% |
| Galway University Hospitals | M | 85% | 790 | 466 | 426 | 351 | 202 | 142 | 622 | 2,999 | 745 | 75.1% | 753 | 74.7% | 746 | 75.0% | 764 | 74.5% |
| Letterkenny University Hospital | M | 85% | 146 | 140 | 82 | 37 | 26 | 12 | 50 | 493 | 79 | 85.1% | 77 | 85.5% | 67 | 87.1% | 62 | 87.4% |
| Mayo University Hospital | M | 85% | 96 | 57 | 46 | 34 | 20 | 7 | 19 | 279 | 32 | 87.7% | 35 | 87.3% | 27 | 90.1% | 26 | 90.7% |
| Portiuncula University Hospital | M | 85% | 9 | 12 | 4 | 4 | 2 | 1 | 0 | 32 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 1 | 96.9% |
| Roscommon University Hospital | M | 85% | 1 | 0 | 1 | 1 | 0 | 3 | 5 | 11 | 1 | 85.7% | 7 | 41.7% | 8 | 27.3% | 8 | 27.3% |
| Sligo University Hospital | M | 85% | 266 | 167 | 76 | 68 | 47 | 36 | 208 | 868 | 244 | 72.6% | 255 | 72.5% | 250 | 73.5% | 244 | 71.9% |
| South/South West Hospital Group | M | 85% | 808 | 411 | 242 | 140 | 86 | 52 | 163 | 1,902 | 216 | 88.8% | 229 | 88.2% | 233 | 88.0% | 215 | 88.7% |
| Bantry General Hospital | M | 85% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Cork University Hospital | M | 85% | 153 | 43 | 45 | 29 | 17 | 9 | 45 | 341 | 62 | 82.2% | 67 | 80.7% | 63 | 82.5% | 54 | 84.2% |
| Cork University Maternity Hospital | M | 85% | 85 | 81 | 40 | 30 | 18 | 7 | 31 | 292 | 30 | 88.4% | 37 | 87.3% | 38 | 87.0% | 38 | 87.0% |
| Lourdes Orthopaedic Hospital Kilcreene | M | 85% | 116 | 56 | 8 | 1 | 0 | 1 | 0 | 182 | 0 | 100.0% | 0 | 100.0% | 1 | 99.4% | 1 | 99.5% |
| Mallow General Hospital | M | 85% | 8 | 0 | 0 | 1 | 0 | 1 | 0 | 10 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 1 | 90.0% |
| Mercy University Hospital | M | 85% | 97 | 33 | 10 | 6 | 5 | 1 | 9 | 161 | 15 | 89.2% | 15 | 89.1% | 14 | 91.5% | 10 | 93.8% |
| South Infirmity Victoria University Hospital | M | 85% | 127 | 94 | 62 | 36 | 27 | 14 | 32 | 392 | 45 | 90.9% | 52 | 89.2% | 52 | 87.8% | 46 | 88.3% |
| South Tipperary General Hospital | M | 85% | 12 | 3 | 3 | 0 | 0 | 0 | 0 | 18 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Kerry | M | 85% | 83 | 37 | 18 | 7 | 2 | 0 | 0 | 147 | 1 | 99.2% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Waterford | M | 85% | 127 | 64 | 56 | 30 | 17 | 19 | 46 | 359 | 63 | 82.5% | 58 | 83.6% | 65 | 82.3% | 65 | 81.9% |

| Adult Inpatient Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| UL Hospitals Group | M | 85% | 505 | 203 | 134 | 76 | 57 | 25 | 91 | 1,091 | 72 | 92.6% | 89 | 91.2% | 117 | 88.7% | 116 | 89.4% |
| Croom Orthopaedic Hospital | M | 85% | 86 | 18 | 7 | 1 | 0 | 0 | 0 | 112 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Ennis Hospital | M | 85% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Nenagh Hospital | M | 85% | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. John's Hospital Limerick | M | 85% | 286 | 111 | 72 | 29 | 10 | 4 | 7 | 519 | 2 | 99.5% | 0 | 100.0% | 10 | 97.9% | 11 | 97.9% |
| UH Limerick | M | 85% | 133 | 74 | 53 | 46 | 46 | 21 | 84 | 457 | 70 | 84.1% | 89 | 79.2% | 107 | 75.8% | 105 | 77.0% |

Notes:

1. Data Source is NTPF

| Adult Day Case Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| National Total | M | 95% | 19,168 | 10,628 | 6,783 | 3,679 | 1,995 | 1,161 | 2,353 | 45,767 | 3,545 | 92.5% | 3,619 | 92.2% | 3,618 | 92.1% | 3,514 | 92.3% |
| Dublin Midlands Hospital Group | M | 95% | 2,317 | 1,074 | 854 | 726 | 379 | 298 | 680 | 6,328 | 1,013 | 85.2% | 1,000 | 84.7% | 1,012 | 84.4% | 978 | 84.5% |
| MRH Portlaoise | M | 95% | 117 | 76 | 58 | 39 | 20 | 24 | 33 | 367 | 42 | 91.7% | 51 | 88.9% | 44 | 87.3% | 57 | 84.5% |
| MRH Tullamore | M | 95% | 277 | 107 | 81 | 50 | 26 | 10 | 36 | 587 | 58 | 90.4% | 52 | 91.2% | 55 | 91.0% | 46 | 92.2% |
| Naas General Hospital | M | 95% | 99 | 17 | 9 | 4 | 1 | 0 | 2 | 132 | 3 | 98.5% | 3 | 98.2% | 4 | 96.7% | 2 | 98.5% |
| St. James's Hospital | M | 95% | 993 | 450 | 388 | 328 | 117 | 86 | 299 | 2,661 | 538 | 82.0% | 455 | 83.8% | 434 | 84.2% | 385 | 85.5% |
| Tallaght University Hospital | M | 95% | 831 | 424 | 318 | 305 | 215 | 178 | 310 | 2,581 | 372 | 85.4% | 439 | 82.6% | 475 | 82.2% | 488 | 81.1% |
| Ireland East Hospital Group | M | 95% | 4,328 | 2,434 | 1,262 | 537 | 310 | 167 | 386 | 9,424 | 611 | 93.8% | 563 | 94.1% | 596 | 93.7% | 553 | 94.1% |
| Cappagh National Orthopaedic Hospital | M | 95% | 163 | 54 | 27 | 2 | 1 | 1 | 1 | 249 | 1 | 99.6% | 1 | 99.6% | 2 | 99.1% | 2 | 99.2% |
| Mater Misericordiae University Hospital | M | 95% | 1,539 | 1,183 | 621 | 244 | 163 | 93 | 286 | 4,129 | 439 | 89.8% | 387 | 90.7% | 409 | 90.4% | 379 | 90.8% |
| MRH Mullingar | M | 95% | 160 | 87 | 49 | 13 | 2 | 0 | 0 | 311 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Our Lady's Hospital Navan | M | 95% | 260 | 97 | 44 | 24 | 2 | 0 | 0 | 427 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Royal Victoria Eye and Ear Hospital | M | 95% | 716 | 358 | 136 | 69 | 26 | 8 | 10 | 1,323 | 16 | 99.0% | 12 | 99.2% | 14 | 99.0% | 18 | 98.6% |
| St. Columcille's Hospital | M | 95% | 293 | 127 | 70 | 17 | 19 | 17 | 45 | 588 | 48 | 91.2% | 54 | 90.9% | 61 | 89.1% | 62 | 89.5% |
| St. Luke's General Hospital Kilkenny | M | 95% | 284 | 157 | 120 | 45 | 24 | 4 | 1 | 635 | 2 | 99.6% | 2 | 99.7% | 4 | 99.3% | 5 | 99.2% |
| St. Michael's Hospital | M | 95% | 47 | 23 | 0 | 0 | 1 | 0 | 0 | 71 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. Vincent's University Hospital | M | 95% | 670 | 270 | 182 | 120 | 72 | 44 | 43 | 1,401 | 105 | 92.8% | 107 | 92.6% | 106 | 92.4% | 87 | 93.8% |
| Wexford General Hospital | M | 95% | 196 | 78 | 13 | 3 | 0 | 0 | 0 | 290 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| RCSI Hospitals Group | M | 95% | 2,876 | 1,586 | 985 | 416 | 118 | 19 | 12 | 6,012 | 18 | 99.7% | 41 | 99.3% | 22 | 99.6% | 31 | 99.5% |
| Beaumont Hospital | M | 95% | 1,735 | 1,138 | 704 | 337 | 118 | 19 | 11 | 4,062 | 11 | 99.7% | 33 | 99.1% | 16 | 99.6% | 30 | 99.3% |
| Cavan General Hospital | M | 95% | 273 | 92 | 35 | 0 | 0 | 0 | 0 | 400 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Connolly Hospital | M | 95% | 478 | 214 | 208 | 66 | 0 | 0 | 1 | 967 | 7 | 99.2% | 8 | 99.2% | 6 | 99.3% | 1 | 99.9% |
| Louth County Hospital | M | 95% | 278 | 70 | 25 | 9 | 0 | 0 | 0 | 382 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Our Lady of Lourdes Hospital | M | 95% | 112 | 72 | 13 | 4 | 0 | 0 | 0 | 201 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Saolta University Health Care Group | M | 95% | 4,045 | 2,576 | 1,551 | 1,022 | 646 | 357 | 648 | 10,845 | 991 | 91.3% | 1,003 | 91.1% | 988 | 90.9% | 1,005 | 90.7% |
| Galway University Hospitals | M | 95% | 1,811 | 1,222 | 735 | 550 | 335 | 155 | 413 | 5,221 | 622 | 88.9% | 583 | 89.5% | 580 | 89.3% | 568 | 89.1% |
| Letterkenny University Hospital | M | 95% | 705 | 325 | 144 | 63 | 20 | 12 | 12 | 1,281 | 32 | 97.8% | 31 | 97.6% | 26 | 97.9% | 24 | 98.1% |
| Mayo University Hospital | M | 95% | 547 | 390 | 275 | 219 | 167 | 113 | 89 | 1,800 | 116 | 93.6% | 154 | 91.6% | 190 | 89.7% | 202 | 88.8% |
| Portiuncula University Hospital | M | 95% | 126 | 31 | 33 | 29 | 11 | 1 | 0 | 231 | 2 | 99.0% | 2 | 99.1% | 0 | 100.0% | 1 | 99.6% |
| Roscommon University Hospital | M | 95% | 197 | 163 | 88 | 23 | 14 | 15 | 39 | 539 | 43 | 92.5% | 45 | 93.2% | 41 | 92.3% | 54 | 90.0% |
| Sligo University Hospital | M | 95% | 659 | 445 | 276 | 138 | 99 | 61 | 95 | 1,773 | 176 | 90.1% | 188 | 89.3% | 151 | 90.9% | 156 | 91.2% |
| South/South West Hospital Group | M | 95% | 3,900 | 1,940 | 1,442 | 681 | 402 | 264 | 560 | 9,189 | 817 | 91.1% | 875 | 90.4% | 878 | 90.4% | 824 | 91.0% |
| Bantry General Hospital | M | 95% | 151 | 40 | 1 | 0 | 0 | 0 | 0 | 192 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Cork University Hospital | M | 95% | 349 | 147 | 84 | 71 | 40 | 18 | 74 | 783 | 111 | 86.8% | 123 | 85.0% | 115 | 86.1% | 92 | 88.3% |
| Cork University Maternity Hospital | M | 95% | 55 | 30 | 21 | 13 | 5 | 1 | 4 | 129 | 5 | 96.1% | 5 | 96.7% | 5 | 96.1% | 5 | 96.1% |
| Lourdes Orthopaedic Hospital Kilcreene | M | 95% | 83 | 9 | 5 | 0 | 0 | 0 | 0 | 97 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Mallow General Hospital | M | 95% | 64 | 18 | 16 | 3 | 1 | 0 | 2 | 104 | 6 | 94.3% | 6 | 94.4% | 5 | 95.6% | 2 | 98.1% |
| Mercy University Hospital | M | 95% | 367 | 127 | 70 | 44 | 28 | 24 | 43 | 703 | 66 | 90.8% | 77 | 89.6% | 82 | 88.6% | 67 | 90.5% |
| South Infirmary Victoria University Hospital | M | 95% | 927 | 502 | 283 | 88 | 24 | 23 | 15 | 1,862 | 32 | 98.5% | 32 | 98.4% | 36 | 98.1% | 38 | 98.0% |
| South Tipperary General Hospital | M | 95% | 93 | 26 | 4 | 0 | 0 | 0 | 0 | 123 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Kerry | M | 95% | 100 | 5 | 2 | 1 | 0 | 0 | 0 | 108 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Waterford | M | 95% | 1,711 | 1,036 | 956 | 461 | 304 | 198 | 422 | 5,088 | 597 | 87.7% | 632 | 87.2% | 635 | 87.3% | 620 | 87.8% |

| Adult Day Case Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------------|--------------|--------------|------------|-------------|--------------|--------------|-------------|--------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| UL Hospitals Group | M | 95% | 1,702 | 1,018 | 689 | 297 | 140 | 56 | 67 | 3,969 | 95 | 97.7% | 137 | 96.6% | 122 | 96.8% | 123 | 96.9% |
| Croom Orthopaedic Hospital | M | 95% | 82 | 12 | 1 | 1 | 0 | 0 | 0 | 96 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Ennis Hospital | M | 95% | 235 | 170 | 161 | 43 | 5 | 1 | 0 | 615 | 0 | 100.0% | 1 | 99.9% | 1 | 99.8% | 1 | 99.8% |
| Nenagh Hospital | M | 95% | 545 | 485 | 252 | 80 | 34 | 6 | 7 | 1,409 | 6 | 99.5% | 14 | 99.0% | 12 | 99.1% | 13 | 99.1% |
| St. John's Hospital Limerick | M | 95% | 196 | 73 | 85 | 48 | 53 | 16 | 6 | 477 | 15 | 96.9% | 41 | 92.1% | 14 | 97.1% | 22 | 95.4% |
| UH Limerick | M | 95% | 644 | 278 | 190 | 125 | 48 | 33 | 54 | 1,372 | 74 | 95.4% | 81 | 94.0% | 95 | 92.7% | 87 | 93.7% |

Notes:

1. Data Source is NTPF

| Child Inpatient Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| National Total | M | 85% | 860 | 594 | 339 | 222 | 153 | 77 | 175 | 2,420 | 255 | 89.2% | 263 | 88.8% | 259 | 89.0% | 252 | 89.6% |
| Children's Health Ireland | M | 85% | 521 | 424 | 258 | 181 | 114 | 57 | 114 | 1,669 | 165 | 89.6% | 177 | 89.1% | 177 | 89.2% | 171 | 89.8% |
| Dublin Midlands Hospital Group | M | 85% | 26 | 1 | 2 | 0 | 0 | 0 | 0 | 29 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| MRH Tullamore | M | 85% | 26 | 0 | 2 | 0 | 0 | 0 | 0 | 28 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Tallaght University Hospital | M | 85% | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Ireland East Hospital Group | M | 85% | 27 | 13 | 16 | 3 | 2 | 0 | 0 | 61 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Cappagh National Orthopaedic Hospital | M | 85% | 13 | 4 | 9 | 2 | 2 | 0 | 0 | 30 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| MRH Mullingar | M | 85% | 5 | 7 | 6 | 0 | 0 | 0 | 0 | 18 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Royal Victoria Eye and Ear Hospital | M | 85% | 9 | 2 | 1 | 1 | 0 | 0 | 0 | 13 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| RCSI Hospitals Group | M | 85% | 51 | 30 | 17 | 6 | 2 | 1 | 2 | 109 | 4 | 96.0% | 4 | 96.2% | 4 | 96.1% | 3 | 97.2% |
| Beaumont Hospital | M | 85% | 42 | 25 | 13 | 4 | 2 | 0 | 2 | 88 | 4 | 95.4% | 4 | 95.6% | 4 | 95.3% | 2 | 97.7% |
| Our Lady of Lourdes Hospital | M | 85% | 9 | 5 | 4 | 2 | 0 | 1 | 0 | 21 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 1 | 95.2% |
| Saolta University Health Care Group | M | 85% | 120 | 55 | 27 | 23 | 18 | 6 | 54 | 303 | 79 | 76.6% | 78 | 76.4% | 63 | 80.2% | 60 | 80.2% |
| Galway University Hospitals | M | 85% | 52 | 22 | 13 | 9 | 4 | 0 | 39 | 139 | 42 | 70.8% | 41 | 68.2% | 40 | 69.2% | 39 | 71.9% |
| Letterkenny University Hospital | M | 85% | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Mayo University Hospital | M | 85% | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0.0% | 1 | 50.0% | 1 | 66.7% | 0 | 100.0% |
| Sligo University Hospital | M | 85% | 66 | 33 | 14 | 13 | 14 | 6 | 15 | 161 | 36 | 81.0% | 36 | 81.6% | 22 | 88.0% | 21 | 87.0% |
| South/South West Hospital Group | M | 85% | 77 | 58 | 17 | 2 | 1 | 2 | 0 | 157 | 5 | 96.9% | 2 | 98.7% | 4 | 97.4% | 2 | 98.7% |
| Cork University Hospital | M | 85% | 14 | 2 | 1 | 0 | 1 | 0 | 0 | 18 | 1 | 90.9% | 0 | 100.0% | 1 | 94.7% | 0 | 100.0% |
| South Infirmary Victoria University Hospital | M | 85% | 19 | 11 | 2 | 0 | 0 | 1 | 0 | 33 | 0 | 100.0% | 1 | 97.7% | 1 | 96.4% | 1 | 97.0% |
| South Tipperary General Hospital | M | 85% | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Kerry | M | 85% | 9 | 4 | 1 | 0 | 0 | 0 | 0 | 14 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Waterford | M | 85% | 31 | 41 | 13 | 2 | 0 | 1 | 0 | 88 | 4 | 95.7% | 1 | 98.9% | 2 | 97.8% | 1 | 98.9% |
| UL Hospitals Group | M | 85% | 38 | 13 | 2 | 7 | 16 | 11 | 5 | 92 | 2 | 97.0% | 2 | 95.7% | 11 | 86.6% | 16 | 82.6% |
| Ennis Hospital | M | 85% | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. John's Hospital Limerick | M | 85% | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Limerick | M | 85% | 37 | 13 | 2 | 6 | 16 | 11 | 5 | 90 | 2 | 97.0% | 2 | 95.7% | 11 | 86.4% | 16 | 82.2% |

Notes:

1. Data Source is NTPF

| Child Day Case Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months | Number > 15 Months | % < 15 Months |
| National Total | M | 90% | 1,413 | 794 | 438 | 338 | 273 | 151 | 481 | 3,888 | 626 | 84.1% | 647 | 83.0% | 621 | 83.4% | 632 | 83.7% |
| Children's Health Ireland | M | 90% | 757 | 445 | 292 | 223 | 191 | 102 | 403 | 2,413 | 507 | 79.2% | 520 | 78.2% | 494 | 79.3% | 505 | 79.1% |
| Dublin Midlands Hospital Group | M | 90% | 26 | 6 | 2 | 1 | 1 | 0 | 0 | 36 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| MRH Portlaoise | M | 90% | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| MRH Tullamore | M | 90% | 21 | 5 | 2 | 1 | 1 | 0 | 0 | 30 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Tallaght University Hospital | M | 90% | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Ireland East Hospital Group | M | 90% | 43 | 20 | 16 | 10 | 4 | 1 | 1 | 95 | 2 | 98.0% | 1 | 98.9% | 1 | 98.9% | 2 | 97.9% |
| Cappagh National Orthopaedic Hospital | M | 90% | 9 | 4 | 2 | 2 | 0 | 0 | 0 | 17 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| MRH Mullingar | M | 90% | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Royal Victoria Eye and Ear Hospital | M | 90% | 20 | 11 | 14 | 8 | 4 | 1 | 1 | 59 | 2 | 96.9% | 1 | 98.3% | 1 | 98.2% | 2 | 96.6% |
| St. Luke's General Hospital Kilkenny | M | 90% | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Wexford General Hospital | M | 90% | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| RCSI Hospitals Group | M | 90% | 65 | 72 | 13 | 5 | 1 | 0 | 0 | 156 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Beaumont Hospital | M | 90% | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Cavan General Hospital | M | 90% | 38 | 53 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Our Lady of Lourdes Hospital | M | 90% | 26 | 17 | 12 | 5 | 1 | 0 | 0 | 61 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Saolta University Health Care Group | M | 90% | 175 | 85 | 45 | 45 | 37 | 23 | 47 | 457 | 68 | 85.0% | 73 | 83.5% | 68 | 84.3% | 70 | 84.7% |
| Galway University Hospitals | M | 90% | 106 | 60 | 33 | 37 | 27 | 20 | 45 | 328 | 65 | 80.7% | 69 | 79.5% | 63 | 80.0% | 65 | 80.2% |
| Letterkenny University Hospital | M | 90% | 28 | 10 | 3 | 4 | 0 | 0 | 0 | 45 | 0 | 100.0% | 1 | 97.2% | 1 | 97.6% | 0 | 100.0% |
| Mayo University Hospital | M | 90% | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Portlinculla University Hospital | M | 90% | 8 | 1 | 1 | 0 | 3 | 0 | 0 | 13 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Sligo University Hospital | M | 90% | 30 | 14 | 7 | 4 | 6 | 3 | 2 | 66 | 3 | 95.3% | 3 | 94.9% | 4 | 93.8% | 5 | 92.4% |
| South/South West Hospital Group | M | 90% | 228 | 102 | 27 | 26 | 11 | 14 | 17 | 425 | 37 | 91.4% | 41 | 90.3% | 37 | 90.3% | 31 | 92.7% |
| Cork University Hospital | M | 90% | 46 | 31 | 6 | 11 | 1 | 2 | 7 | 104 | 11 | 90.7% | 11 | 90.0% | 11 | 89.7% | 9 | 91.3% |
| Mercy University Hospital | M | 90% | 47 | 29 | 4 | 1 | 0 | 5 | 0 | 86 | 3 | 96.2% | 5 | 94.0% | 7 | 90.8% | 5 | 94.2% |
| South Infirmary Victoria University Hospital | M | 90% | 72 | 12 | 7 | 2 | 0 | 3 | 1 | 97 | 3 | 96.7% | 2 | 97.4% | 2 | 96.8% | 4 | 95.9% |
| South Tipperary General Hospital | M | 90% | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Kerry | M | 90% | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Waterford | M | 90% | 57 | 30 | 10 | 12 | 10 | 4 | 9 | 132 | 20 | 85.8% | 23 | 85.0% | 17 | 87.1% | 13 | 90.2% |
| UL Hospitals Group | M | 90% | 119 | 64 | 43 | 28 | 28 | 11 | 13 | 306 | 12 | 95.7% | 12 | 95.5% | 21 | 92.6% | 24 | 92.2% |
| Croom Orthopaedic Hospital | M | 90% | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Ennis Hospital | M | 90% | 3 | 5 | 1 | 1 | 0 | 0 | 0 | 10 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| Nenagh Hospital | M | 90% | 36 | 24 | 13 | 5 | 2 | 0 | 0 | 80 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| St. John's Hospital Limerick | M | 90% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% | 0 | 100.0% |
| UH Limerick | M | 90% | 79 | 35 | 29 | 22 | 26 | 11 | 13 | 215 | 12 | 93.8% | 12 | 92.9% | 21 | 89.1% | 24 | 88.8% |

Notes:

1. Data Source is NTPF

| Outpatient Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks |
| National Total | M | 80% | 171,205 | 87,866 | 68,743 | 54,572 | 38,113 | 27,493 | 103,973 | 551,965 | 158,413 | 69.7% | 164,644 | 69.6% | 166,399 | 69.6% | 169,579 | 69.3% |
| Children's Health Ireland | M | 80% | 11,172 | 6,621 | 5,154 | 4,966 | 4,090 | 3,082 | 12,138 | 47,223 | 18,605 | 59.8% | 19,274 | 59.4% | 19,156 | 59.5% | 19,310 | 59.1% |
| Dublin Midlands Hospital Group | M | 80% | 25,171 | 13,499 | 10,612 | 8,778 | 6,232 | 4,716 | 17,941 | 86,949 | 26,943 | 67.6% | 27,882 | 67.2% | 28,231 | 67.0% | 28,889 | 66.8% |
| Coombe Women's and Infants University Hospital | M | 80% | 736 | 468 | 532 | 373 | 266 | 141 | 23 | 2,539 | 445 | 81.8% | 431 | 81.8% | 409 | 83.4% | 430 | 83.1% |
| MRH Portlaoise | M | 80% | 1,998 | 1,137 | 992 | 858 | 621 | 468 | 416 | 6,490 | 1,172 | 80.2% | 1,295 | 78.7% | 1,441 | 77.1% | 1,505 | 76.8% |
| MRH Tullamore | M | 80% | 3,658 | 2,320 | 1,839 | 1,508 | 1,261 | 898 | 4,414 | 15,898 | 6,137 | 58.3% | 6,347 | 58.9% | 6,563 | 58.1% | 6,573 | 58.7% |
| Naas General Hospital | M | 80% | 2,635 | 1,208 | 990 | 865 | 671 | 567 | 1,950 | 8,886 | 2,855 | 66.2% | 2,989 | 65.2% | 3,144 | 64.3% | 3,188 | 64.1% |
| St. James's Hospital | M | 80% | 8,908 | 4,015 | 2,569 | 1,750 | 851 | 567 | 2,763 | 21,423 | 4,302 | 79.9% | 4,415 | 79.5% | 4,101 | 80.5% | 4,181 | 80.5% |
| Tallaght University Hospital | M | 80% | 7,236 | 4,351 | 3,690 | 3,424 | 2,562 | 2,075 | 8,375 | 31,713 | 12,032 | 60.2% | 12,405 | 59.9% | 12,573 | 59.7% | 13,012 | 59.0% |
| Ireland East Hospital Group | M | 80% | 36,505 | 16,855 | 12,768 | 10,599 | 6,692 | 4,741 | 19,489 | 107,649 | 28,729 | 70.5% | 29,985 | 71.4% | 30,264 | 71.5% | 30,922 | 71.3% |
| Cappagh National Orthopaedic Hospital | M | 80% | 1,137 | 525 | 246 | 228 | 88 | 8 | 2 | 2,234 | 19 | 99.1% | 47 | 97.8% | 65 | 97.0% | 98 | 95.6% |
| Mater Misericordiae University Hospital | M | 80% | 12,159 | 6,226 | 5,057 | 4,373 | 3,085 | 2,248 | 9,838 | 42,986 | 13,820 | 62.3% | 14,538 | 65.6% | 14,807 | 65.5% | 15,171 | 64.7% |
| MRH Mullingar | M | 80% | 2,625 | 1,488 | 1,020 | 732 | 323 | 324 | 1,620 | 8,132 | 2,190 | 71.7% | 2,206 | 72.5% | 2,196 | 73.0% | 2,267 | 72.1% |
| Our Lady's Hospital Navan | M | 80% | 1,727 | 1,030 | 1,155 | 1,006 | 753 | 509 | 856 | 7,036 | 1,960 | 71.0% | 2,031 | 70.8% | 2,121 | 70.1% | 2,118 | 69.9% |
| Royal Victoria Eye and Ear Hospital | M | 80% | 2,752 | 1,398 | 1,286 | 1,152 | 852 | 743 | 4,020 | 12,203 | 5,149 | 53.3% | 5,346 | 53.2% | 5,439 | 53.7% | 5,615 | 54.0% |
| St. Columcille's Hospital | M | 80% | 1,148 | 541 | 281 | 328 | 217 | 157 | 1,010 | 3,682 | 1,339 | 61.7% | 1,340 | 62.6% | 1,348 | 62.6% | 1,384 | 62.4% |
| St. Luke's General Hospital Kilkenny | M | 80% | 2,228 | 541 | 305 | 177 | 71 | 29 | 274 | 3,625 | 392 | 88.8% | 389 | 89.4% | 399 | 88.9% | 374 | 89.7% |
| St. Michael's Hospital | M | 80% | 1,580 | 655 | 359 | 287 | 137 | 28 | 37 | 3,083 | 169 | 94.0% | 180 | 93.9% | 168 | 94.2% | 202 | 93.4% |
| St. Vincent's University Hospital | M | 80% | 9,320 | 3,985 | 2,936 | 2,316 | 1,166 | 695 | 1,832 | 22,250 | 3,691 | 82.5% | 3,906 | 81.9% | 3,720 | 82.8% | 3,693 | 83.4% |
| Wexford General Hospital | M | 80% | 1,829 | 466 | 123 | 0 | 0 | 0 | 0 | 2,418 | 0 | 100.0% | 2 | 99.9% | 1 | 100.0% | 0 | 100.0% |
| RCSI Hospitals Group | M | 80% | 25,079 | 13,514 | 9,596 | 5,709 | 3,124 | 1,556 | 3,426 | 62,004 | 7,787 | 86.6% | 8,159 | 86.4% | 8,098 | 86.8% | 8,106 | 86.9% |
| Beaumont Hospital | M | 80% | 10,855 | 5,321 | 3,332 | 1,900 | 1,104 | 646 | 1,563 | 24,721 | 3,372 | 85.8% | 3,439 | 85.8% | 3,215 | 86.8% | 3,313 | 86.6% |
| Cavan General Hospital | M | 80% | 2,640 | 1,286 | 974 | 709 | 450 | 341 | 723 | 7,123 | 1,570 | 77.8% | 1,649 | 77.9% | 1,713 | 78.0% | 1,514 | 78.7% |
| Connolly Hospital | M | 80% | 4,792 | 2,390 | 1,583 | 868 | 511 | 245 | 420 | 10,809 | 1,124 | 88.5% | 1,202 | 88.2% | 1,191 | 88.5% | 1,176 | 89.1% |
| Louth County Hospital | M | 80% | 980 | 499 | 333 | 139 | 48 | 16 | 3 | 2,018 | 50 | 97.1% | 70 | 96.2% | 83 | 95.7% | 67 | 96.7% |
| Our Lady of Lourdes Hospital | M | 80% | 4,559 | 3,135 | 2,565 | 1,419 | 693 | 293 | 715 | 13,379 | 1,333 | 89.0% | 1,463 | 88.3% | 1,563 | 87.9% | 1,701 | 87.3% |
| Rotunda Hospital | M | 80% | 1,253 | 883 | 809 | 674 | 318 | 15 | 2 | 3,954 | 338 | 91.0% | 336 | 91.2% | 333 | 91.5% | 335 | 91.5% |
| Saolta University Health Care Group | M | 80% | 29,572 | 14,290 | 10,788 | 8,537 | 6,412 | 4,485 | 16,337 | 90,421 | 25,080 | 70.7% | 25,845 | 70.7% | 26,366 | 70.5% | 27,234 | 69.9% |
| Galway University Hospitals | M | 80% | 13,788 | 6,346 | 4,913 | 4,068 | 2,927 | 2,144 | 7,176 | 41,362 | 11,636 | 70.7% | 11,881 | 70.8% | 12,001 | 70.6% | 12,247 | 70.4% |
| Letterkenny University Hospital | M | 80% | 4,836 | 2,809 | 2,041 | 1,556 | 1,289 | 958 | 3,395 | 16,884 | 5,133 | 67.7% | 5,297 | 67.7% | 5,429 | 67.4% | 5,642 | 66.6% |
| Mayo University Hospital | M | 80% | 2,901 | 1,019 | 764 | 860 | 747 | 394 | 2,704 | 9,389 | 3,390 | 62.2% | 3,582 | 60.6% | 3,734 | 60.4% | 3,845 | 59.0% |
| Portiuncula University Hospital | M | 80% | 1,690 | 843 | 523 | 337 | 173 | 79 | 244 | 3,889 | 513 | 86.5% | 514 | 87.1% | 488 | 87.5% | 496 | 87.2% |
| Roscommon University Hospital | M | 80% | 1,477 | 419 | 305 | 266 | 213 | 160 | 891 | 3,731 | 1,178 | 63.8% | 1,204 | 65.9% | 1,213 | 66.2% | 1,264 | 66.1% |
| Sligo University Hospital | M | 80% | 4,880 | 2,854 | 2,242 | 1,450 | 1,063 | 750 | 1,927 | 15,166 | 3,230 | 77.2% | 3,367 | 77.1% | 3,501 | 76.6% | 3,740 | 75.3% |
| South/South West Hospital Group | M | 80% | 32,611 | 16,703 | 13,916 | 11,185 | 8,129 | 6,429 | 24,226 | 113,199 | 36,501 | 66.9% | 37,917 | 66.4% | 38,197 | 66.2% | 38,784 | 65.7% |
| Bantry General Hospital | M | 80% | 612 | 309 | 166 | 109 | 81 | 50 | 16 | 1,343 | 166 | 88.2% | 155 | 89.1% | 145 | 89.5% | 147 | 89.1% |
| Cork University Hospital | M | 80% | 8,619 | 4,393 | 3,325 | 2,236 | 1,417 | 940 | 3,819 | 24,749 | 5,873 | 75.6% | 6,136 | 75.3% | 6,059 | 75.4% | 6,176 | 75.0% |
| Cork University Maternity Hospital | M | 80% | 1,051 | 271 | 208 | 76 | 11 | 6 | 8 | 1,631 | 227 | 90.1% | 151 | 93.1% | 43 | 97.7% | 25 | 98.5% |
| Mallow General Hospital | M | 80% | 948 | 367 | 374 | 364 | 360 | 204 | 386 | 3,003 | 724 | 76.2% | 799 | 72.4% | 894 | 69.9% | 950 | 68.4% |
| Mercy University Hospital | M | 80% | 2,048 | 988 | 718 | 607 | 294 | 202 | 562 | 5,419 | 976 | 81.6% | 1,015 | 81.0% | 1,041 | 80.9% | 1,058 | 80.5% |
| South Infirmary Victoria University Hospital | M | 80% | 5,880 | 2,796 | 2,690 | 2,311 | 1,756 | 1,546 | 6,115 | 23,094 | 8,754 | 60.6% | 8,989 | 60.2% | 9,254 | 59.4% | 9,417 | 59.2% |
| South Tipperary General Hospital | M | 80% | 1,590 | 842 | 577 | 305 | 298 | 197 | 379 | 4,188 | 774 | 81.5% | 852 | 80.0% | 850 | 80.2% | 874 | 79.1% |
| UH Kerry | M | 80% | 2,628 | 1,545 | 1,455 | 1,161 | 953 | 676 | 1,932 | 10,350 | 3,304 | 67.2% | 3,434 | 66.6% | 3,527 | 66.1% | 3,561 | 65.6% |
| UH Waterford | M | 80% | 9,235 | 5,192 | 4,403 | 4,016 | 2,959 | 2,608 | 11,009 | 39,422 | 15,703 | 58.3% | 16,386 | 58.0% | 16,384 | 58.1% | 16,576 | 58.0% |

| Outpatient Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | | | | |
|------------------------------|---------------------|-----------------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | | | | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks | Number > 52 Weeks | % < 52 Weeks |
| UL Hospitals Group | M | 80% | 11,095 | 6,384 | 5,909 | 4,798 | 3,434 | 2,484 | 10,416 | 44,520 | 14,768 | 65.1% | 15,582 | 64.1% | 16,087 | 63.6% | 16,334 | 63.3% |
| Croom Orthopaedic Hospital | M | 80% | 1,083 | 858 | 886 | 719 | 478 | 484 | 2,402 | 6,910 | 3,385 | 51.3% | 3,493 | 50.6% | 3,501 | 50.7% | 3,364 | 51.3% |
| Ennis Hospital | M | 80% | 499 | 278 | 188 | 266 | 226 | 90 | 107 | 1,654 | 324 | 78.9% | 373 | 76.7% | 404 | 75.5% | 423 | 74.4% |
| Nenagh Hospital | M | 80% | 281 | 183 | 132 | 59 | 37 | 43 | 104 | 839 | 168 | 77.7% | 177 | 77.0% | 173 | 79.0% | 184 | 78.1% |
| St. John's Hospital Limerick | M | 80% | 472 | 219 | 173 | 108 | 101 | 66 | 44 | 1,183 | 128 | 89.3% | 150 | 87.6% | 180 | 85.6% | 211 | 82.2% |
| UH Limerick | M | 80% | 8,760 | 4,846 | 4,530 | 3,646 | 2,592 | 1,801 | 7,759 | 33,934 | 10,763 | 66.2% | 11,389 | 65.2% | 11,829 | 64.6% | 12,152 | 64.2% |

Notes:

1. Data Source is NTPF

| GI Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------|----------------------|--------------|--------------|---------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 13 Weeks | 13 Weeks to 6 Months | 6-12 Months | 12+ Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks |
| National Total | M | 70% | 11,623 | 5,142 | 4,425 | 1,030 | 22,220 | 9,166 | 53.6% | 10,373 | 51.6% | 10,933 | 50.7% | 10,597 | 52.3% |
| Children's Health Ireland | M | 70% | 133 | 76 | 91 | 7 | 307 | 165 | 47.5% | 186 | 39.8% | 164 | 47.9% | 174 | 43.3% |
| Dublin Midlands Hospital Group | M | 70% | 1,741 | 1,271 | 1,400 | 426 | 4,838 | 2,525 | 38.8% | 2,823 | 40.5% | 3,219 | 35.9% | 3,097 | 36.0% |
| MRH Portlaoise | M | 70% | 154 | 114 | 173 | 30 | 471 | 303 | 40.6% | 328 | 41.0% | 332 | 32.2% | 317 | 32.7% |
| MRH Tullamore | M | 70% | 205 | 93 | 43 | 6 | 347 | 127 | 60.4% | 148 | 53.9% | 159 | 56.9% | 142 | 59.1% |
| Naas General Hospital | M | 70% | 427 | 272 | 485 | 296 | 1,480 | 830 | 28.9% | 885 | 28.5% | 1,071 | 26.2% | 1,053 | 28.9% |
| St. James's Hospital | M | 70% | 63 | 14 | 29 | 6 | 112 | 41 | 40.6% | 104 | 70.7% | 129 | 56.0% | 49 | 56.3% |
| Tallaght University Hospital | M | 70% | 892 | 778 | 670 | 88 | 2,428 | 1,224 | 40.5% | 1,358 | 40.3% | 1,528 | 36.7% | 1,536 | 36.7% |
| Ireland East Hospital Group | M | 70% | 2,151 | 892 | 456 | 3 | 3,502 | 1,143 | 60.4% | 1,460 | 54.9% | 1,480 | 57.8% | 1,351 | 61.4% |
| Mater Misericordiae University Hospital | M | 70% | 14 | 12 | 16 | 2 | 44 | 28 | 33.3% | 26 | 25.7% | 29 | 32.6% | 30 | 31.8% |
| MRH Mullingar | M | 70% | 285 | 141 | 7 | 0 | 433 | 99 | 74.0% | 155 | 62.8% | 188 | 59.7% | 148 | 65.8% |
| Our Lady's Hospital Navan | M | 70% | 86 | 16 | 0 | 0 | 102 | 5 | 92.6% | 28 | 77.8% | 25 | 77.7% | 16 | 84.3% |
| St. Columcille's Hospital | M | 70% | 193 | 109 | 116 | 1 | 419 | 256 | 34.7% | 321 | 29.8% | 285 | 32.3% | 226 | 46.1% |
| St. Luke's General Hospital Kilkenny | M | 70% | 479 | 108 | 58 | 0 | 645 | 94 | 78.4% | 140 | 71.3% | 156 | 74.1% | 166 | 74.3% |
| St. Michael's Hospital | M | 70% | 432 | 294 | 148 | 0 | 874 | 392 | 51.7% | 486 | 47.5% | 475 | 47.0% | 442 | 49.4% |
| St. Vincent's University Hospital | M | 70% | 361 | 1 | 1 | 0 | 363 | 1 | 99.4% | 4 | 97.9% | 1 | 99.7% | 2 | 99.4% |
| Wexford General Hospital | M | 70% | 301 | 211 | 110 | 0 | 622 | 268 | 53.8% | 300 | 49.7% | 321 | 49.7% | 321 | 48.4% |
| RCSI Hospitals Group | M | 70% | 2,431 | 418 | 8 | 3 | 2,860 | 418 | 83.5% | 442 | 83.5% | 346 | 86.7% | 429 | 85.0% |
| Beaumont Hospital | M | 70% | 690 | 204 | 5 | 2 | 901 | 160 | 78.0% | 172 | 81.7% | 114 | 83.6% | 211 | 76.6% |
| Cavan General Hospital | M | 70% | 623 | 1 | 0 | 0 | 624 | 18 | 96.4% | 1 | 99.8% | 0 | 100.0% | 1 | 99.8% |
| Connolly Hospital | M | 70% | 413 | 55 | 1 | 1 | 470 | 180 | 75.1% | 206 | 69.4% | 161 | 76.5% | 57 | 87.9% |
| Louth County Hospital | M | 70% | 514 | 137 | 0 | 0 | 651 | 60 | 87.2% | 62 | 87.1% | 71 | 86.3% | 137 | 79.0% |
| Our Lady of Lourdes Hospital | M | 70% | 191 | 21 | 2 | 0 | 214 | 0 | 100.0% | 1 | 99.3% | 0 | 100.0% | 23 | 89.3% |
| Saolta University Health Care Group | M | 70% | 2,389 | 1,293 | 1,213 | 200 | 5,095 | 2,288 | 50.3% | 2,639 | 46.8% | 2,698 | 46.2% | 2,706 | 46.9% |
| Galway University Hospitals | M | 70% | 760 | 462 | 579 | 189 | 1,990 | 1,187 | 37.3% | 1,291 | 33.0% | 1,255 | 34.7% | 1,230 | 38.2% |
| Letterkenny University Hospital | M | 70% | 733 | 420 | 393 | 3 | 1,549 | 661 | 44.9% | 775 | 42.9% | 800 | 44.1% | 816 | 47.3% |
| Mayo University Hospital | M | 70% | 147 | 158 | 127 | 2 | 434 | 180 | 53.6% | 228 | 48.4% | 268 | 42.5% | 287 | 33.9% |
| Portiuncula University Hospital | M | 70% | 103 | 26 | 21 | 4 | 154 | 42 | 73.4% | 49 | 73.5% | 58 | 67.8% | 51 | 66.9% |
| Roscommon University Hospital | M | 70% | 218 | 16 | 15 | 2 | 251 | 21 | 93.0% | 24 | 92.1% | 27 | 89.9% | 33 | 86.9% |
| Sligo University Hospital | M | 70% | 428 | 211 | 78 | 0 | 717 | 197 | 70.6% | 272 | 63.6% | 290 | 61.2% | 289 | 59.7% |

| GI Waiting List | | Reporting Period April 2019 | | | | | | | | | | | | | |
|--|---------------------|-----------------------------|--------------|----------------------|-------------|------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | 0 - 13 Weeks | 13 Weeks to 6 Months | 6-12 Months | 12+ Months | Total | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | | | | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks |
| South/South West Hospital Group | M | 70% | 1,694 | 417 | 292 | 1 | 2,404 | 713 | 70.1% | 765 | 67.2% | 833 | 67.0% | 710 | 70.5% |
| Bantry General Hospital | M | 70% | 169 | 0 | 0 | 0 | 169 | 3 | 98.1% | 20 | 89.0% | 22 | 87.4% | 0 | 100.0% |
| Cork University Hospital | M | 70% | 58 | 29 | 25 | 1 | 113 | 44 | 57.3% | 54 | 50.0% | 64 | 54.9% | 55 | 51.3% |
| Mallow General Hospital | M | 70% | 73 | 21 | 1 | 0 | 95 | 4 | 93.9% | 14 | 83.7% | 18 | 82.5% | 22 | 76.8% |
| Mercy University Hospital | M | 70% | 274 | 128 | 25 | 0 | 427 | 196 | 60.0% | 191 | 57.3% | 182 | 58.5% | 153 | 64.2% |
| South Infirmary Victoria University Hospital | M | 70% | 202 | 2 | 0 | 0 | 204 | 1 | 99.5% | 3 | 98.4% | 0 | 100.0% | 2 | 99.0% |
| South Tipperary General Hospital | M | 70% | 250 | 87 | 4 | 0 | 341 | 113 | 67.0% | 89 | 71.7% | 101 | 72.6% | 91 | 73.3% |
| UH Kerry | M | 70% | 463 | 5 | 0 | 0 | 468 | 18 | 96.2% | 60 | 87.9% | 104 | 83.5% | 5 | 98.9% |
| UH Waterford | M | 70% | 205 | 145 | 237 | 0 | 587 | 334 | 38.4% | 334 | 34.9% | 342 | 35.5% | 382 | 34.9% |
| UL Hospitals Group | M | 70% | 1,084 | 775 | 965 | 390 | 3,214 | 1,914 | 34.2% | 2,058 | 35.0% | 2,193 | 31.7% | 2,130 | 33.7% |
| Ennis Hospital | M | 70% | 289 | 206 | 19 | 0 | 514 | 122 | 71.6% | 149 | 68.2% | 190 | 60.7% | 225 | 56.2% |
| Nenagh Hospital | M | 70% | 187 | 138 | 151 | 45 | 521 | 268 | 33.3% | 308 | 40.5% | 353 | 24.6% | 334 | 35.9% |
| St. John's Hospital Limerick | M | 70% | 212 | 128 | 200 | 39 | 579 | 330 | 36.9% | 423 | 29.5% | 422 | 29.8% | 367 | 36.6% |
| UH Limerick | M | 70% | 396 | 303 | 595 | 306 | 1,600 | 1,194 | 23.1% | 1,178 | 25.4% | 1,228 | 26.0% | 1,204 | 24.8% |

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

| Urgent Colonoscopy waiting > 4 weeks | | | Reporting Period April 2019 | | | | | | | |
|--|---------------------|---------------------|-----------------------------|-----------------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | Total Patients Breached | Total New Patients Breached | Total Patients Breached | Total New Patients Breaching | Total Patients Breached | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching |
| National Total | M | 0 | 6 | 6 | 44 | 39 | 5 | 0 | 17 | 16 |
| Children's Health Ireland | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Dublin Midlands Hospital Group | M | 0 | 5 | 5 | 5 | 0 | 5 | 0 | 0 | 0 |
| MRH Portlaoise | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRH Tullamore | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Naas General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James's Hospital | M | 0 | 5 | 5 | 5 | 0 | 5 | 0 | 0 | 0 |
| Tallaght University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ireland East Hospital Group | M | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| Mater Misericordiae University Hospital | M | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| MRH Mullingar | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady's Hospital Navan | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Columcille's Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Luke's General Hospital Kilkenny | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Michael's Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Vincent's University Hospital | M | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Wexford General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RCSI Hospitals Group | M | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 14 | 14 |
| Beaumont Hospital | M | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 14 | 14 |
| Cavan General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Connolly Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Louth County Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Saolta University Health Care Group | M | 0 | 1 | 1 | 10 | 10 | 0 | 0 | 2 | 1 |
| Galway University Hospitals | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Letterkenny University Hospital | M | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 2 | 1 |
| Mayo University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portiuncula University Hospital | M | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sligo University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Urgent Colonoscopy waiting > 4 weeks | | | Reporting Period April 2019 | | | | | | | |
|--|---------------------|---------------------|-----------------------------|-----------------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | Total Patients Breached | Total New Patients Breached | Total Patients Breached | Total New Patients Breaching | Total Patients Breached | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching |
| South/South West Hospital Group | M | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 |
| Bantry General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mallow General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mercy University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Infirmary Victoria University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Tipperary General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UH Kerry | M | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| UH Waterford | M | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| UL Hospitals Group | M | 0 | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 |
| Ennis Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nenagh Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. John's Hospital Limerick | M | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 |
| UH Limerick | M | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

| ED Patient Experience Time (All Patients) | | | | | Reporting Period April 2019 | | | | | | | | | | | | | | | |
|--|---------------------|------------------|------------------|-------------|-----------------------------|------------------|--------------|---------------|------------------|------------------|--------------|--------------|------------------|------------------|--------------|--------------|------------------|------------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Target/EA | | | Activity YTD | | | | Feb-19 | | | | Mar-19 | | | | Apr-19 | | | |
| | | % Within 6 Hours | % Within 9 Hours | % <24 Hours | % Within 6 Hours | % Within 9 Hours | % <24 Hours | No. > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | No. > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | No. > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | No. > 24hrs |
| National Total | M | 75% | 99% | 99% | 62.5% | 78.0% | 96.2% | 17,443 | 62.0% | 77.6% | 95.9% | 4,296 | 62.0% | 77.8% | 96.3% | 4,388 | 63.7% | 78.7% | 96.4% | 4,086 |
| Children's Health Ireland | M | 75% | 99% | 99% | 84.3% | 95.7% | 99.7% | 127 | 83.1% | 95.8% | 99.8% | 22 | 84.1% | 96.0% | 99.8% | 18 | 87.8% | 96.6% | 99.7% | 36 |
| Dublin Midlands Hospital Group | M | 75% | 99% | 99% | 50.3% | 67.6% | 94.3% | 3,949 | 50.3% | 67.5% | 94.3% | 922 | 49.2% | 66.7% | 94.1% | 1,021 | 49.8% | 67.1% | 94.1% | 1,028 |
| MRH Portlaoise | M | 75% | 99% | 99% | 68.3% | 83.0% | 96.4% | 467 | 68.6% | 82.7% | 96.3% | 114 | 68.4% | 83.6% | 96.5% | 110 | 71.4% | 87.0% | 97.6% | 80 |
| MRH Tullamore | M | 75% | 99% | 99% | 58.5% | 73.5% | 93.3% | 775 | 55.5% | 71.6% | 92.3% | 210 | 60.6% | 75.5% | 93.3% | 196 | 57.0% | 73.1% | 93.6% | 197 |
| Naas General Hospital | M | 75% | 99% | 99% | 47.5% | 63.4% | 90.7% | 913 | 47.7% | 62.3% | 90.9% | 221 | 42.9% | 59.7% | 89.8% | 260 | 47.9% | 63.4% | 90.7% | 220 |
| St. James's Hospital | M | 75% | 99% | 99% | 44.5% | 63.4% | 96.6% | 578 | 45.1% | 63.3% | 96.7% | 128 | 43.9% | 63.6% | 96.1% | 165 | 42.0% | 60.8% | 96.0% | 172 |
| Tallaght University Hospital | M | 75% | 99% | 99% | 38.5% | 58.6% | 93.1% | 1,216 | 39.6% | 60.3% | 93.9% | 249 | 36.7% | 56.2% | 93.5% | 290 | 37.1% | 56.1% | 91.7% | 359 |
| Ireland East Hospital Group | M | 75% | 99% | 99% | 69.7% | 82.4% | 96.8% | 3,332 | 69.9% | 82.7% | 96.8% | 757 | 69.6% | 82.9% | 97.3% | 730 | 69.6% | 82.4% | 97.0% | 789 |
| Mater Misericordiae University Hospital | M | 75% | 99% | 99% | 59.2% | 71.3% | 93.4% | 1,817 | 60.2% | 72.4% | 94.4% | 361 | 58.5% | 72.1% | 93.6% | 458 | 61.0% | 72.2% | 93.7% | 440 |
| MRH Mullingar | M | 75% | 99% | 99% | 64.9% | 83.4% | 98.5% | 196 | 64.3% | 82.6% | 98.4% | 49 | 63.8% | 82.3% | 98.1% | 61 | 64.8% | 83.5% | 98.7% | 41 |
| Our Lady's Hospital Navan | M | 75% | 99% | 99% | 69.0% | 85.2% | 98.8% | 81 | 72.9% | 88.8% | 99.4% | 9 | 67.5% | 86.4% | 99.1% | 17 | 66.2% | 82.1% | 98.3% | 30 |
| St. Luke's General Hospital Kilkenny | M | 75% | 99% | 99% | 93.4% | 98.1% | 99.98% | 3 | 93.6% | 98.2% | 99.97% | 1 | 93.6% | 98.0% | 100.0% | 0 | 94.4% | 98.4% | 100.0% | 0 |
| St. Michael's Hospital | M | 75% | 99% | 99% | 91.8% | 99.2% | 100.0% | 0 | 90.9% | 98.9% | 100.0% | 0 | 93.3% | 99.5% | 100.0% | 0 | 91.0% | 99.2% | 100.0% | 0 |
| St. Vincent's University Hospital | M | 75% | 99% | 99% | 60.3% | 73.3% | 93.8% | 1,228 | 60.2% | 73.6% | 92.6% | 336 | 61.5% | 75.2% | 96.3% | 193 | 58.7% | 73.0% | 94.5% | 276 |
| Wexford General Hospital | M | 75% | 99% | 99% | 71.4% | 89.3% | 100.0% | 7 | 70.7% | 88.8% | 100.0% | 1 | 72.5% | 90.0% | 99.97% | 1 | 69.8% | 89.1% | 99.9% | 2 |
| RCSI Hospitals Group | M | 75% | 99% | 99% | 53.3% | 71.6% | 97.2% | 1,862 | 52.2% | 70.6% | 96.6% | 528 | 53.4% | 71.9% | 97.4% | 454 | 55.4% | 73.2% | 97.6% | 395 |
| Beaumont Hospital | M | 75% | 99% | 99% | 40.2% | 59.7% | 95.3% | 921 | 42.7% | 62.1% | 95.5% | 200 | 39.4% | 59.0% | 95.8% | 213 | 40.7% | 59.9% | 94.3% | 284 |
| Cavan General Hospital | M | 75% | 99% | 99% | 67.6% | 84.1% | 99.6% | 48 | 64.6% | 81.8% | 99.5% | 13 | 70.1% | 86.3% | 99.6% | 13 | 68.7% | 84.2% | 99.6% | 11 |
| Connolly Hospital | M | 75% | 99% | 99% | 49.8% | 70.0% | 97.2% | 392 | 46.5% | 66.8% | 96.4% | 118 | 52.0% | 71.8% | 97.4% | 92 | 55.3% | 74.7% | 98.5% | 54 |
| Our Lady of Lourdes Hospital | M | 75% | 99% | 99% | 59.6% | 76.5% | 97.7% | 501 | 57.4% | 74.4% | 96.2% | 197 | 58.1% | 76.1% | 97.6% | 136 | 62.0% | 78.7% | 99.1% | 46 |
| Saolta University Health Care Group | M | 75% | 99% | 99% | 63.9% | 81.1% | 97.4% | 1,887 | 63.1% | 80.5% | 97.2% | 462 | 63.0% | 80.4% | 97.3% | 518 | 65.3% | 82.1% | 97.4% | 493 |
| Galway University Hospitals | M | 75% | 99% | 99% | 55.6% | 70.1% | 92.6% | 1,711 | 54.3% | 69.7% | 92.3% | 417 | 53.9% | 68.1% | 91.8% | 490 | 56.7% | 70.3% | 92.3% | 451 |
| Letterkenny University Hospital | M | 75% | 99% | 99% | 67.5% | 85.5% | 99.6% | 55 | 65.0% | 83.2% | 99.5% | 16 | 69.8% | 88.5% | 99.8% | 6 | 70.2% | 87.7% | 99.8% | 9 |
| Mayo University Hospital | M | 75% | 99% | 99% | 69.2% | 87.3% | 99.5% | 70 | 69.3% | 87.1% | 99.6% | 13 | 67.7% | 85.8% | 99.6% | 12 | 69.9% | 88.1% | 99.3% | 23 |
| Portiuncula University Hospital | M | 75% | 99% | 99% | 69.9% | 89.5% | 99.9% | 10 | 72.5% | 90.8% | 99.8% | 3 | 69.9% | 90.3% | 99.95% | 1 | 66.2% | 86.4% | 99.95% | 1 |
| Sligo University Hospital | M | 75% | 99% | 99% | 65.0% | 83.7% | 99.7% | 41 | 64.6% | 83.8% | 99.6% | 13 | 62.4% | 81.1% | 99.8% | 9 | 69.2% | 87.1% | 99.7% | 9 |
| South/South West Hospital Group | M | 75% | 99% | 99% | 60.8% | 76.3% | 94.5% | 4,120 | 60.1% | 75.4% | 93.6% | 1,094 | 60.1% | 75.8% | 94.4% | 1,081 | 62.5% | 77.8% | 95.9% | 778 |
| Cork University Hospital | M | 75% | 99% | 99% | 55.2% | 72.9% | 94.9% | 1,167 | 51.7% | 70.1% | 94.0% | 321 | 53.1% | 70.6% | 93.9% | 363 | 59.4% | 76.2% | 96.4% | 201 |
| Mercy University Hospital | M | 75% | 99% | 99% | 50.9% | 69.1% | 92.8% | 828 | 52.2% | 70.8% | 91.9% | 213 | 52.9% | 71.4% | 94.2% | 167 | 51.0% | 67.1% | 93.4% | 192 |
| South Tipperary General Hospital | M | 75% | 99% | 99% | 70.8% | 87.8% | 99.6% | 45 | 70.7% | 86.6% | 99.4% | 15 | 72.5% | 89.0% | 99.7% | 8 | 71.7% | 89.4% | 99.7% | 9 |
| UH Kerry | M | 75% | 99% | 99% | 59.2% | 74.2% | 91.7% | 986 | 60.2% | 74.2% | 90.2% | 259 | 58.5% | 73.7% | 91.3% | 267 | 59.7% | 76.0% | 93.7% | 198 |
| UH Waterford | M | 75% | 99% | 99% | 69.1% | 79.8% | 94.2% | 1,094 | 69.5% | 79.5% | 93.2% | 286 | 67.3% | 78.9% | 94.2% | 276 | 69.9% | 80.9% | 96.3% | 178 |
| UL Hospitals Group | M | 75% | 99% | 99% | 53.1% | 69.2% | 91.0% | 2,166 | 52.1% | 68.0% | 91.2% | 511 | 50.9% | 67.7% | 91.0% | 566 | 57.1% | 72.7% | 90.4% | 567 |
| UH Limerick | M | 75% | 99% | 99% | 53.1% | 69.2% | 91.0% | 2,166 | 52.1% | 68.0% | 91.2% | 511 | 50.9% | 67.7% | 91.0% | 566 | 57.1% | 72.7% | 90.4% | 567 |

| Injury Unit Patient Experience Time | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|---|-----|-----|-----|-------|--------|--------|---|--------|--------|--------|---|-------|--------|--------|---|-------|--------|--------|---|
| St. Columcille's Hospital | M | 75% | 99% | 99% | 99.8% | 100.0% | 100.0% | 0 | 100.0% | 100.0% | 100.0% | 0 | 99.7% | 100.0% | 100.0% | 0 | 99.9% | 100.0% | 100.0% | 0 |

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

| | |
|--|------------------------------------|
| ED Patient Experience Time (Patients aged 75 years +) | Reporting Period April 2019 |
|--|------------------------------------|

| Reporting Level | Reporting Frequency | Target/EA | | | Activity YTD | | | | Feb-19 | | | | Mar-19 | | | | Apr-19 | | | |
|--|---------------------|------------------|------------------|-------------|------------------|------------------|--------------|----------------|------------------|------------------|--------------|----------------|------------------|------------------|--------------|----------------|------------------|------------------|--------------|----------------|
| | | % Within 6 Hours | % Within 9 Hours | % <24 Hours | % Within 6 Hours | % Within 9 Hours | % <24 Hours | Number > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | Number > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | Number > 24hrs | % Within 6 Hours | % Within 9 Hours | % <24 Hours | Number > 24hrs |
| National Total | M | 95% | 99% | 99% | 39.8% | 57.8% | 90.0% | 5,609 | 39.3% | 56.9% | 89.2% | 1,395 | 38.9% | 56.8% | 89.9% | 1,436 | 41.5% | 60.2% | 91.4% | 1,260 |
| Dublin Midlands Hospital Group | M | 95% | 99% | 99% | 31.4% | 50.1% | 89.6% | 909 | 30.9% | 50.0% | 90.3% | 197 | 30.4% | 48.8% | 88.3% | 260 | 31.5% | 51.0% | 89.4% | 241 |
| MRH Portlaoise | M | 95% | 99% | 99% | 42.1% | 66.8% | 95.0% | 59 | 43.4% | 68.7% | 94.0% | 16 | 39.6% | 65.1% | 92.1% | 22 | 48.9% | 74.1% | 98.4% | 5 |
| MRH Tullamore | M | 95% | 99% | 99% | 34.0% | 51.4% | 86.1% | 249 | 33.3% | 52.0% | 85.8% | 57 | 33.0% | 52.0% | 83.5% | 75 | 35.1% | 51.1% | 86.0% | 67 |
| Naas General Hospital | M | 95% | 99% | 99% | 33.8% | 45.8% | 78.1% | 345 | 33.3% | 47.7% | 83.4% | 68 | 31.5% | 41.9% | 75.9% | 95 | 35.2% | 48.3% | 75.7% | 91 |
| St. James's Hospital | M | 95% | 99% | 99% | 28.2% | 49.2% | 96.3% | 88 | 26.3% | 47.7% | 96.0% | 21 | 29.5% | 49.2% | 96.0% | 24 | 25.0% | 47.8% | 95.9% | 27 |
| Tallaght University Hospital | M | 95% | 99% | 99% | 24.3% | 43.0% | 90.9% | 168 | 24.1% | 41.8% | 92.0% | 35 | 23.0% | 41.4% | 90.9% | 44 | 22.9% | 42.5% | 88.9% | 51 |
| Ireland East Hospital Group | M | 95% | 99% | 99% | 54.1% | 70.2% | 92.5% | 1,103 | 53.8% | 70.3% | 92.5% | 252 | 54.7% | 71.2% | 94.0% | 225 | 54.3% | 71.0% | 93.1% | 265 |
| Mater Misericordiae University Hospital | M | 95% | 99% | 99% | 44.0% | 55.8% | 82.5% | 564 | 44.7% | 57.2% | 85.6% | 107 | 41.2% | 53.0% | 82.2% | 145 | 48.2% | 59.3% | 83.0% | 146 |
| MRH Mullingar | M | 95% | 99% | 99% | 39.7% | 68.6% | 97.0% | 41 | 38.1% | 65.5% | 96.5% | 11 | 39.3% | 68.5% | 97.6% | 8 | 35.1% | 68.9% | 97.6% | 9 |
| Our Lady's Hospital Navan | M | 95% | 99% | 99% | 56.1% | 77.0% | 97.9% | 24 | 58.6% | 77.1% | 98.7% | 3 | 57.3% | 82.9% | 99.4% | 2 | 51.7% | 73.3% | 96.3% | 11 |
| St. Luke's General Hospital Kilkenny | M | 95% | 99% | 99% | 87.8% | 94.7% | 99.9% | 1 | 89.3% | 95.2% | 100.0% | 0 | 87.5% | 93.7% | 100.0% | 0 | 88.2% | 95.4% | 100.0% | 0 |
| St. Michael's Hospital | M | 95% | 99% | 99% | 87.1% | 98.5% | 100.0% | 0 | 86.6% | 98.1% | 100.0% | 0 | 88.9% | 98.9% | 100.0% | 0 | 86.0% | 98.9% | 100.0% | 0 |
| St. Vincent's University Hospital | M | 95% | 99% | 99% | 39.2% | 52.8% | 86.8% | 472 | 38.6% | 54.5% | 84.4% | 130 | 41.3% | 55.5% | 92.2% | 70 | 39.6% | 53.3% | 89.0% | 99 |
| Wexford General Hospital | M | 95% | 99% | 99% | 44.6% | 74.8% | 99.9% | 1 | 40.7% | 72.9% | 99.8% | 1 | 46.5% | 77.5% | 100.0% | 0 | 43.6% | 73.4% | 100.0% | - |
| RCSI Hospitals Group | M | 95% | 99% | 99% | 29.5% | 47.7% | 92.3% | 715 | 29.6% | 47.2% | 90.6% | 208 | 26.7% | 45.0% | 92.8% | 167 | 33.5% | 51.5% | 94.1% | 139 |
| Beaumont Hospital | M | 95% | 99% | 99% | 26.4% | 42.6% | 88.5% | 397 | 28.9% | 45.2% | 87.4% | 100 | 22.0% | 37.2% | 90.0% | 87 | 28.8% | 45.4% | 88.0% | 108 |
| Cavan General Hospital | M | 95% | 99% | 99% | 39.6% | 63.3% | 98.8% | 21 | 39.4% | 62.0% | 98.8% | 5 | 39.6% | 65.4% | 98.7% | 5 | 41.9% | 63.5% | 98.8% | 5 |
| Connolly Hospital | M | 95% | 99% | 99% | 28.2% | 43.9% | 91.7% | 156 | 24.9% | 42.2% | 88.8% | 52 | 27.1% | 43.4% | 92.6% | 36 | 36.2% | 49.9% | 96.2% | 17 |
| Our Lady of Lourdes Hospital | M | 95% | 99% | 99% | 27.8% | 47.1% | 93.7% | 141 | 27.0% | 43.0% | 90.4% | 51 | 24.9% | 44.6% | 93.4% | 39 | 32.5% | 53.4% | 98.4% | 9 |
| Saolta University Health Care Group | M | 95% | 99% | 99% | 41.2% | 64.8% | 93.7% | 656 | 40.9% | 64.1% | 93.0% | 161 | 40.3% | 63.0% | 93.0% | 187 | 42.4% | 67.0% | 93.7% | 174 |
| Galway University Hospitals | M | 95% | 99% | 99% | 33.7% | 44.9% | 77.4% | 613 | 33.1% | 43.5% | 76.5% | 149 | 28.6% | 38.3% | 74.0% | 180 | 33.9% | 45.8% | 76.2% | 164 |
| Letterkenny University Hospital | M | 95% | 99% | 99% | 42.5% | 70.9% | 99.5% | 12 | 36.7% | 65.7% | 99.2% | 4 | 47.3% | 76.5% | 100.0% | 0 | 45.3% | 75.3% | 99.7% | 2 |
| Mayo University Hospital | M | 95% | 99% | 99% | 45.1% | 72.8% | 99.0% | 21 | 44.3% | 75.4% | 98.8% | 5 | 46.0% | 71.2% | 99.1% | 5 | 43.7% | 71.8% | 99.0% | 5 |
| Portiuncula University Hospital | M | 95% | 99% | 99% | 44.1% | 76.4% | 99.8% | 2 | 51.0% | 78.7% | 99.7% | 1 | 42.5% | 77.1% | 100.0% | 0 | 42.0% | 72.8% | 99.7% | 1 |
| Sligo University Hospital | M | 95% | 99% | 99% | 44.1% | 68.9% | 99.6% | 8 | 46.3% | 71.3% | 99.6% | 2 | 40.8% | 64.0% | 99.6% | 2 | 48.7% | 75.4% | 99.6% | 2 |
| South/South West Hospital Group | M | 95% | 99% | 99% | 37.9% | 53.7% | 85.2% | 1,487 | 37.3% | 51.9% | 82.4% | 412 | 36.9% | 53.1% | 84.5% | 395 | 40.2% | 57.3% | 89.8% | 262 |
| Cork University Hospital | M | 95% | 99% | 99% | 35.5% | 48.8% | 83.7% | 502 | 30.9% | 43.2% | 81.7% | 130 | 32.7% | 46.1% | 81.4% | 153 | 37.5% | 51.5% | 87.1% | 97 |
| Mercy University Hospital | M | 95% | 99% | 99% | 26.5% | 44.0% | 84.8% | 212 | 29.4% | 46.4% | 80.8% | 62 | 29.0% | 50.9% | 89.8% | 34 | 25.5% | 41.2% | 87.2% | 44 |
| South Tipperary General Hospital | M | 95% | 99% | 99% | 51.3% | 80.0% | 99.9% | 2 | 52.8% | 78.0% | 99.7% | 1 | 52.5% | 81.3% | 100.0% | 0 | 52.7% | 82.9% | 100.0% | 0 |
| UH Kerry | M | 95% | 99% | 99% | 35.7% | 49.7% | 82.6% | 288 | 37.1% | 49.6% | 79.1% | 80 | 37.0% | 49.1% | 79.2% | 88 | 36.1% | 52.8% | 86.0% | 57 |
| UH Waterford | M | 95% | 99% | 99% | 41.3% | 53.2% | 80.8% | 483 | 41.0% | 52.6% | 77.1% | 139 | 38.0% | 50.6% | 80.8% | 120 | 45.6% | 59.4% | 90.2% | 64 |
| UL Hospitals Group | M | 95% | 99% | 99% | 26.7% | 38.4% | 74.3% | 739 | 26.3% | 36.6% | 76.4% | 165 | 24.9% | 37.4% | 74.0% | 202 | 31.4% | 43.0% | 75.0% | 179 |
| UH Limerick | M | 95% | 99% | 99% | 26.7% | 38.4% | 74.3% | 739 | 26.3% | 36.6% | 76.4% | 165 | 24.9% | 37.4% | 74.0% | 202 | 31.4% | 43.0% | 75.0% | 179 |

| | | | | | | | | | | | | | | | | | | | | |
|--|---|-------|-------|-------|-------|--------|--------|---|--------|--------|--------|---|-------|--------|--------|---|--------|--------|--------|---|
| Injury Unit Patient Experience Time | | | | | | | | | | | | | | | | | | | | |
| St. Columcille's Hospital | M | 95.0% | 99.0% | 99.0% | 99.6% | 100.0% | 100.0% | 0 | 100.0% | 100.0% | 100.0% | 0 | 98.4% | 100.0% | 100.0% | 0 | 100.0% | 100.0% | 100.0% | 0 |

- Notes:
1. Data source BIU Acute
 2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 3. Resubmission of PET data from St Columcilles from January to June 2017

| % of ED patients who leave before completion of treatment | | | | | Reporting Period April 2019 | | | | | | | | | |
|---|---------------------|-----------------------|---------------------|---------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
| | | | | | No. | % | No. | % | No. | % | No. | % | | |
| National Total | M | 6.4% | <5% | <5% | 29,709 | 6.6% | 7,339 | 6.3% | 6,940 | 6.6% | 8,069 | 6.9% | 7,361 | 6.4% |
| Children's Health Ireland | M | 2.6% | <5% | <5% | 1,386 | 3.1% | 406 | 3.4% | 424 | 4.0% | 335 | 3.0% | 221 | 2.1% |
| Dublin Midlands Hospital Group | M | 10.5% | <5% | <5% | 7,701 | 11.2% | 1,851 | 10.4% | 1,802 | 11.1% | 1,997 | 11.5% | 2,051 | 11.8% |
| MRH Portlaoise | M | 4.4% | <5% | <5% | 624 | 4.8% | 186 | 5.4% | 133 | 4.4% | 141 | 4.4% | 164 | 5.0% |
| MRH Tullamore | M | 4.1% | <5% | <5% | 710 | 6.1% | 126 | 4.3% | 217 | 8.0% | 149 | 5.1% | 218 | 7.1% |
| Naas General Hospital | M | 8.0% | <5% | <5% | 722 | 7.2% | 153 | 6.0% | 224 | 9.1% | 140 | 5.4% | 205 | 8.3% |
| St. James's Hospital | M | 17.2% | <5% | <5% | 3,089 | 18.4% | 765 | 17.7% | 710 | 18.2% | 828 | 19.4% | 786 | 18.4% |
| Tallaght University Hospital | M | 13.9% | <5% | <5% | 2,556 | 14.7% | 621 | 13.8% | 518 | 12.8% | 739 | 16.5% | 678 | 15.7% |
| Ireland East Hospital Group | M | 7.7% | <5% | <5% | 7,416 | 7.2% | 1,842 | 7.0% | 1,608 | 6.7% | 2,052 | 7.7% | 1,914 | 7.3% |
| Mater Misericordiae University Hospital | M | 20.1% | <5% | <5% | 4,857 | 17.5% | 1,227 | 17.6% | 1,070 | 16.5% | 1,337 | 18.6% | 1,223 | 17.3% |
| MRH Mullingar | M | 4.2% | <5% | <5% | 512 | 4.0% | 114 | 3.5% | 133 | 4.4% | 140 | 4.3% | 125 | 3.9% |
| Our Lady's Hospital Navan | M | 4.6% | <5% | <5% | 360 | 5.2% | 90 | 4.9% | 54 | 3.6% | 105 | 5.8% | 111 | 6.2% |
| St. Luke's General Hospital Kilkenny | M | 1.2% | <5% | <5% | 178 | 1.2% | 53 | 1.3% | 42 | 1.2% | 42 | 1.1% | 41 | 1.1% |
| St. Michael's Hospital | M | 2.2% | <5% | <5% | 193 | 2.7% | 54 | 3.0% | 34 | 2.2% | 53 | 2.8% | 52 | 2.9% |
| St. Vincent's University Hospital | M | 3.4% | <5% | <5% | 922 | 4.7% | 202 | 4.1% | 194 | 4.3% | 280 | 5.3% | 246 | 4.9% |
| Wexford General Hospital | M | 2.6% | <5% | <5% | 394 | 2.8% | 102 | 2.8% | 81 | 2.5% | 95 | 2.7% | 116 | 3.2% |
| RCSI Hospitals Group | M | 6.6% | <5% | <5% | 4,835 | 7.3% | 1,215 | 7.1% | 1,194 | 7.6% | 1,338 | 7.8% | 1,088 | 6.5% |
| Beaumont Hospital | M | 5.4% | <5% | <5% | 1,266 | 6.5% | 317 | 6.4% | 277 | 6.2% | 392 | 7.8% | 280 | 5.6% |
| Cavan General Hospital | M | 5.4% | <5% | <5% | 604 | 5.2% | 152 | 5.0% | 150 | 5.5% | 139 | 4.8% | 163 | 5.5% |
| Connolly Hospital | M | 8.9% | <5% | <5% | 1,184 | 8.4% | 349 | 9.8% | 323 | 9.7% | 272 | 7.6% | 240 | 6.7% |
| Our Lady of Lourdes Hospital | M | 7.0% | <5% | <5% | 1,781 | 8.3% | 397 | 7.2% | 444 | 8.6% | 535 | 9.4% | 405 | 7.7% |
| Saolta University Health Care Group | M | 3.9% | <5% | <5% | 3,109 | 4.4% | 675 | 3.8% | 698 | 4.3% | 966 | 5.2% | 770 | 4.2% |
| Galway University Hospitals | M | 5.7% | <5% | <5% | 1,485 | 6.7% | 295 | 5.3% | 354 | 6.8% | 488 | 8.4% | 348 | 6.1% |
| Letterkenny University Hospital | M | 2.8% | <5% | <5% | 426 | 3.1% | 121 | 3.5% | 102 | 3.3% | 108 | 3.0% | 95 | 2.6% |
| Mayo University Hospital | M | 2.8% | <5% | <5% | 345 | 2.7% | 66 | 2.1% | 96 | 3.3% | 104 | 3.1% | 79 | 2.3% |
| Portiuncula University Hospital | M | 4.1% | <5% | <5% | 374 | 4.4% | 83 | 3.8% | 58 | 3.0% | 101 | 4.7% | 132 | 5.9% |
| Sligo University Hospital | M | 3.1% | <5% | <5% | 479 | 3.6% | 110 | 3.3% | 88 | 3.0% | 165 | 4.6% | 116 | 3.5% |
| South/South West Hospital Group | M | 4.8% | <5% | <5% | 3,367 | 4.5% | 874 | 4.5% | 712 | 4.1% | 857 | 4.4% | 924 | 4.8% |
| Cork University Hospital | M | 4.8% | <5% | <5% | 992 | 4.3% | 194 | 3.3% | 197 | 3.7% | 298 | 5.0% | 303 | 5.4% |
| Mercy University Hospital | M | 8.2% | <5% | <5% | 1,005 | 8.8% | 290 | 9.6% | 208 | 7.9% | 221 | 7.7% | 286 | 9.9% |
| South Tipperary General Hospital | M | 3.2% | <5% | <5% | 264 | 2.6% | 85 | 3.3% | 48 | 2.1% | 61 | 2.3% | 70 | 2.6% |
| UH Kerry | M | 6.5% | <5% | <5% | 530 | 4.5% | 148 | 4.9% | 112 | 4.2% | 136 | 4.4% | 134 | 4.3% |
| UH Waterford | M | 2.2% | <5% | <5% | 576 | 3.0% | 157 | 3.2% | 147 | 3.4% | 141 | 2.9% | 131 | 2.7% |
| UL Hospitals Group | M | 8.2% | <5% | <5% | 1,895 | 7.9% | 476 | 7.8% | 502 | 8.7% | 524 | 8.4% | 393 | 6.7% |
| UH Limerick | M | 8.2% | <5% | <5% | 1,895 | 7.9% | 476 | 7.8% | 502 | 8.7% | 524 | 8.4% | 393 | 6.7% |

Note:

1. Data source BIU Acute

| ALOS for all inpatient discharges excluding LOS over 30 days | | | | | | | | |
|---|----------------------------|------------------------------|----------------------------|---------------------|---------------|---------------|---------------|---------------|
| Reporting Period April 2019 | | | | | | | | |
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Activity YTD | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 4.7 | ≤4.8 | 4.7 | 4.6 | 4.6 | 4.7 | 4.6 |
| Children's Health Ireland | M-1M | 3.9 | ≤4.8 | 4.0 | 4.2 | 4.1 | 3.9 | 4.0 |
| Dublin Midlands Hospital Group | M-1M | 5.3 | ≤4.8 | 5.1 | 5.2 | 5.0 | 5.2 | 5.1 |
| Coombe Women and Infants University Hospital | M-1M | 2.7 | ≤4.8 | 2.6 | 2.8 | 2.5 | 2.7 | 2.6 |
| MRH Portlaoise | M-1M | 2.8 | ≤4.8 | 2.7 | 2.8 | 2.7 | 2.7 | 2.6 |
| MRH Tullamore | M-1M | 5.1 | ≤4.8 | 5.0 | 4.7 | 5.0 | 5.1 | 4.9 |
| Naas General Hospital | M-1M | 5.6 | ≤4.8 | 5.3 | 5.4 | 5.4 | 5.3 | 5.2 |
| St. James's Hospital | M-1M | 7.7 | ≤4.8 | 6.9 | 7.4 | 6.6 | 7.2 | 6.9 |
| St. Luke's Radiation Oncology Network | M-1M | 16.7 | ≤4.8 | 18.8 | 16.5 | 18.3 | 18.2 | 19.4 |
| Tallaght University Hospital | M-1M | 5.9 | ≤4.8 | 5.7 | 5.6 | 5.7 | 5.9 | 5.6 |
| Ireland East Hospital Group | M-1M | 4.6 | ≤4.8 | 4.3 | 4.4 | 4.3 | 4.4 | 4.3 |
| Cappagh National Orthopaedic Hospital | M-1M | 6.1 | ≤4.8 | 5.3 | 6.5 | 5.4 | 5.9 | 4.9 |
| Mater Misericordiae University Hospital | M-1M | 6.1 | ≤4.8 | 5.9 | 5.9 | 5.9 | 6.1 | 5.8 |
| MRH Mullingar | M-1M | 3.3 | ≤4.8 | 3.1 | 3.1 | 3.1 | 3.1 | 3.3 |
| National Maternity Hospital | M-1M | 2.8 | ≤4.8 | 2.9 | 2.9 | 2.7 | 2.9 | 3.1 |
| Our Lady's Hospital Navan | M-1M | 4.2 | ≤4.8 | 3.7 | 4.0 | 3.9 | 4.0 | 3.2 |
| Royal Victoria Eye and Ear Hospital | M-1M | 2.2 | ≤4.8 | 2.0 | 2.4 | 2.1 | 1.9 | 1.9 |
| St. Columcille's Hospital | M-1M | 4.1 | ≤4.8 | 3.9 | 3.9 | 3.8 | 3.9 | 4.0 |
| St. Luke's General Hospital Kilkenny | M-1M | 3.5 | ≤4.8 | 3.1 | 3.3 | 3.0 | 3.3 | 3.0 |
| St. Michael's Hospital | M-1M | 5.7 | ≤4.8 | 6.0 | 5.6 | 5.5 | 6.9 | 5.7 |
| St. Vincent's University Hospital | M-1M | 6.6 | ≤4.8 | 6.5 | 6.2 | 6.6 | 6.6 | 6.2 |
| Wexford General Hospital | M-1M | 3.7 | ≤4.8 | 3.6 | 3.6 | 3.7 | 3.6 | 3.6 |
| RCSI Hospitals Group | M-1M | 4.7 | ≤4.8 | 4.8 | 4.7 | 4.9 | 4.8 | 4.7 |
| Beaumont Hospital | M-1M | 7.8 | ≤4.8 | 8.0 | 7.7 | 8.2 | 8.1 | 7.6 |
| Cavan General Hospital | M-1M | 3.9 | ≤4.8 | 4.2 | 3.7 | 4.2 | 4.5 | 4.0 |
| Connolly Hospital | M-1M | 4.6 | ≤4.8 | 4.7 | 4.5 | 4.7 | 4.4 | 5.2 |
| Louth County Hospital | M-1M | 1.0 | ≤4.8 | 1.0 | 0.0 | 1.0 | 1.0 | 1.0 |
| Our Lady of Lourdes Hospital | M-1M | 3.6 | ≤4.8 | 3.7 | 3.7 | 3.6 | 3.8 | 3.8 |
| Rotunda Hospital | M-1M | 3.2 | ≤4.8 | 3.1 | 3.2 | 3.4 | 2.9 | 2.9 |

| ALOS for all inpatient discharges excluding LOS over 30 days | | | | | | | | |
|---|----------------------------|------------------------------|----------------------------|---------------------|---------------|---------------|---------------|---------------|
| Reporting Period April 2019 | | | | | | | | |
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Activity YTD | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| Saolta University Health Care Group | M-1M | 4.4 | ≤4.8 | 4.4 | 4.2 | 4.4 | 4.6 | 4.3 |
| Galway University Hospitals | M-1M | 4.8 | ≤4.8 | 4.8 | 4.6 | 4.7 | 5.1 | 4.8 |
| Letterkenny University Hospital | M-1M | 4.2 | ≤4.8 | 4.2 | 3.9 | 4.4 | 4.2 | 4.0 |
| Mayo University Hospital | M-1M | 4.1 | ≤4.8 | 4.0 | 4.0 | 4.0 | 4.2 | 3.6 |
| Portiuncula University Hospital | M-1M | 3.6 | ≤4.8 | 3.6 | 3.5 | 3.4 | 3.7 | 3.6 |
| Roscommon University Hospital | M-1M | 8.3 | ≤4.8 | 6.9 | 9.0 | 7.4 | 6.9 | 6.6 |
| Sligo University Hospital | M-1M | 4.6 | ≤4.8 | 4.7 | 4.2 | 4.6 | 4.7 | 4.7 |
| South/South West Hospital Group | M-1M | 5.0 | ≤4.8 | 4.9 | 4.8 | 4.9 | 4.9 | 4.9 |
| Bantry General Hospital | M-1M | 4.4 | ≤4.8 | 4.5 | 4.0 | 4.5 | 4.2 | 4.7 |
| Cork University Hospital | M-1M | 5.0 | ≤4.8 | 4.9 | 4.9 | 4.9 | 4.9 | 4.9 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 3.1 | ≤4.8 | 2.9 | 3.3 | 3.3 | 2.6 | 2.8 |
| Mallow General Hospital | M-1M | 3.8 | ≤4.8 | 4.0 | 3.6 | 4.2 | 3.6 | 4.3 |
| Mercy University Hospital | M-1M | 5.6 | ≤4.8 | 6.1 | 5.3 | 6.4 | 5.9 | 5.8 |
| South Infirmary Victoria University Hospital | M-1M | 4.2 | ≤4.8 | 4.0 | 4.4 | 3.6 | 4.4 | 4.0 |
| South Tipperary General Hospital | M-1M | 4.7 | ≤4.8 | 4.3 | 4.1 | 4.4 | 4.3 | 4.2 |
| UH Kerry | M-1M | 4.4 | ≤4.8 | 4.4 | 4.3 | 4.5 | 4.5 | 4.3 |
| UH Waterford | M-1M | 5.9 | ≤4.8 | 5.8 | 5.5 | 5.8 | 6.0 | 5.7 |
| UL Hospitals Group | M-1M | 4.4 | ≤4.8 | 4.5 | 4.6 | 4.7 | 4.5 | 4.4 |
| Croom Orthopaedic Hospital | M-1M | 5.8 | ≤4.8 | 4.7 | 5.4 | 5.4 | 4.4 | 4.4 |
| Ennis Hospital | M-1M | 3.1 | ≤4.8 | 3.2 | 3.3 | 3.5 | 3.0 | 3.2 |
| Nenagh Hospital | M-1M | 3.9 | ≤4.8 | 4.1 | 3.7 | 3.9 | 4.4 | 4.0 |
| St. John's Hospital Limerick | M-1M | 5.0 | ≤4.8 | 5.4 | 5.1 | 5.2 | 5.9 | 5.1 |
| UH Limerick | M-1M | 4.7 | ≤4.8 | 4.9 | 4.9 | 5.1 | 4.8 | 4.8 |
| UMH Limerick | M-1M | 3.9 | ≤4.8 | 3.7 | 4.3 | 3.9 | 3.7 | 3.6 |

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

| Medical patient average length of stay | | | Reporting Period April 2019 | | | | | |
|--|---------------------|-----------------------|-----------------------------|--------------|------------|------------|------------|------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Activity YTD | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 7.0 | ≤7.2 | 6.8 | 6.7 | 6.7 | 6.9 | 6.9 |
| Dublin Midlands Hospital Group | M-1M | 8.8 | ≤9.0 | 8.0 | 8.2 | 7.7 | 8.1 | 8.0 |
| MRH Portlaoise | M-1M | 4.0 | ≤4.1 | 3.7 | 3.8 | 3.8 | 3.9 | 3.3 |
| MRH Tullamore | M-1M | 7.1 | ≤7.2 | 6.5 | 6.5 | 6.8 | 6.2 | 6.4 |
| Naas General Hospital | M-1M | 7.2 | ≤7.5 | 6.5 | 6.8 | 6.6 | 6.3 | 6.4 |
| St. James's Hospital | M-1M | 11.1 | ≤11.4 | 10.2 | 10.7 | 9.5 | 10.4 | 10.6 |
| Tallaght University Hospital | M-1M | 10.1 | ≤10.4 | 9.1 | 9.7 | 8.8 | 9.7 | 8.9 |
| Ireland East Hospital Group | M-1M | 6.7 | ≤7.0 | 6.2 | 6.3 | 6.0 | 6.4 | 6.3 |
| Mater Misericordiae University Hospital | M-1M | 8.4 | ≤8.5 | 8.1 | 8.1 | 7.3 | 8.4 | 8.5 |
| MRH Mullingar | M-1M | 4.8 | ≤5.1 | 4.5 | 4.2 | 4.2 | 4.3 | 5.0 |
| Our Lady's Hospital Navan | M-1M | 4.6 | ≤4.7 | 3.7 | 5.3 | 3.8 | 4.6 | 2.9 |
| St. Columcille's Hospital | M-1M | 6.3 | ≤6.7 | 5.7 | 7.2 | 6.5 | 4.9 | 5.6 |
| St. Luke's General Hospital Kilkenny | M-1M | 4.1 | ≤4.3 | 3.9 | 3.8 | 3.6 | 4.2 | 3.8 |
| St. Michael's Hospital | M-1M | 10.3 | ≤10.8 | 9.7 | 7.5 | 8.2 | 11.8 | 9.1 |
| St. Vincent's University Hospital | M-1M | 9.7 | ≤10.1 | 9.0 | 8.8 | 9.2 | 9.1 | 8.8 |
| Wexford General Hospital | M-1M | 5.0 | ≤5.3 | 4.4 | 4.2 | 4.4 | 4.3 | 4.6 |
| RCSI Hospitals Group | M-1M | 7.6 | ≤7.7 | 7.8 | 7.5 | 7.6 | 8.1 | 7.8 |
| Beaumont Hospital | M-1M | 11.7 | ≤11.9 | 12.3 | 11.5 | 12.1 | 13.5 | 11.5 |
| Cavan General Hospital | M-1M | 5.2 | ≤5.4 | 5.4 | 5.3 | 5.6 | 5.7 | 4.8 |
| Connolly Hospital | M-1M | 7.5 | ≤7.7 | 7.3 | 7.2 | 7.2 | 6.8 | 7.9 |
| Our Lady of Lourdes Hospital | M-1M | 5.4 | ≤5.5 | 5.8 | 5.3 | 5.4 | 5.8 | 6.4 |
| Saolta University Health Care Group | M-1M | 6.5 | ≤7.2 | 6.6 | 6.4 | 6.5 | 6.7 | 6.7 |
| Galway University Hospitals | M-1M | 7.2 | ≤7.3 | 7.7 | 7.6 | 7.1 | 7.9 | 8.5 |
| Letterkenny University Hospital | M-1M | 6.9 | ≤7.1 | 6.7 | 6.3 | 7.3 | 6.1 | 6.7 |
| Mayo University Hospital | M-1M | 4.9 | ≤5.1 | 5.0 | 5.2 | 5.3 | 5.5 | 4.4 |
| Portiuncula University Hospital | M-1M | 5.5 | ≤5.6 | 5.5 | 5.2 | 5.0 | 5.9 | 5.6 |
| Roscommon University Hospital | M-1M | 11.4 | ≤11.8 | 9.7 | 11.1 | 8.7 | 11.9 | 9.0 |
| Sligo University Hospital | M-1M | 6.6 | ≤6.9 | 6.4 | 5.5 | 6.5 | 6.3 | 6.4 |
| South/South West Hospital Group | M-1M | 6.8 | ≤7.0 | 6.8 | 6.3 | 7.1 | 6.4 | 7.1 |
| Bantry General Hospital | M-1M | 5.2 | ≤5.2 | 5.3 | 5.8 | 6.0 | 4.6 | 5.2 |
| Cork University Hospital | M-1M | 6.7 | ≤7.0 | 7.0 | 6.6 | 7.5 | 6.2 | 7.3 |
| Mallow General Hospital | M-1M | 3.8 | ≤3.9 | 4.1 | 3.4 | 4.2 | 3.4 | 4.5 |
| Mercy University Hospital | M-1M | 7.2 | ≤7.5 | 8.2 | 6.5 | 8.7 | 7.6 | 8.2 |
| South Infirmary Victoria University Hospital | M-1M | 5.2 | ≤5.4 | 7.8 | 6.8 | 0.0 | 6.9 | 9.0 |
| South Tipperary General Hospital | M-1M | 6.3 | ≤6.7 | 5.7 | 4.9 | 6.2 | 5.3 | 5.6 |
| UH Kerry | M-1M | 6.6 | ≤6.8 | 6.9 | 6.7 | 7.1 | 6.9 | 7.1 |
| UH Waterford | M-1M | 9.7 | ≤10.0 | 9.1 | 8.2 | 8.2 | 9.4 | 9.6 |
| UL Hospitals Group | M-1M | 5.3 | ≤5.4 | 5.4 | 5.3 | 5.8 | 5.3 | 5.1 |
| Ennis Hospital | M-1M | 3.0 | ≤3.1 | 3.0 | 3.0 | 3.2 | 2.7 | 3.0 |
| Nenagh Hospital | M-1M | 4.4 | ≤4.6 | 4.2 | 4.0 | 3.9 | 4.4 | 4.4 |
| St. John's Hospital Limerick | M-1M | 5.9 | ≤6.0 | 6.6 | 5.9 | 6.0 | 7.8 | 6.2 |
| UH Limerick | M-1M | 6.2 | ≤6.3 | 6.2 | 6.3 | 7.1 | 5.8 | 5.8 |

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
|--|---------------------|-----------------------|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National Total | M | 61.9% | 75% | 75% | 60.4% | 67.1% | 62.0% | 59.2% | 61.8% | 58.2% |
| Dublin Midlands Hospital Group | M | 80.3% | 75% | 75% | 71.9% | 83.9% | 81.6% | 80.1% | 76.0% | 34.0% |
| MRH Portlaoise | M | | 75% | 75% | 26.9% | | | | | 26.9% |
| MRH Tullamore | M | 68.4% | 75% | 75% | 45.0% | 78.6% | | | 35.7% | 47.0% |
| Naas General Hospital | M | 71.5% | 75% | 75% | 69.6% | 75.9% | 78.9% | 77.0% | 69.6% | 28.8% |
| Tallaght University Hospital | M | 87.3% | 75% | 75% | 84.4% | 91.7% | 84.3% | 83.3% | 85.3% | |
| Ireland East Hospital Group | M | 62.1% | 75% | 75% | 61.2% | 68.4% | 63.1% | 58.9% | 60.7% | 61.5% |
| Mater Misericordiae University Hospital | M | 41.3% | 75% | 75% | 42.8% | 37.1% | 35.0% | 41.7% | 49.6% | 45.0% |
| MRH Mullingar | M | 84.7% | 75% | 75% | 91.7% | 91.0% | 93.0% | 89.0% | | |
| Our Lady's Hospital Navan | M | 83.2% | 75% | 75% | 82.8% | 89.1% | 82.0% | 85.6% | 85.0% | 79.3% |
| St. Columcille's Hospital | M | 83.7% | 75% | 75% | 85.2% | 87.1% | 83.6% | 80.2% | 86.4% | 89.9% |
| St. Luke's General Hospital Kilkenny | M | 65.6% | 75% | 75% | 60.2% | 79.5% | 62.1% | 56.7% | 63.7% | 58.1% |
| St. Vincent's University Hospital | M | 25.8% | 75% | 75% | 27.5% | 27.3% | 24.7% | 23.0% | 28.5% | 32.9% |
| Wexford General Hospital | M | 60.8% | 75% | 75% | 54.6% | 61.1% | 53.2% | 54.4% | 49.2% | 61.2% |
| RCSI Hospitals Group | M | 48.6% | 75% | 75% | 41.8% | 51.8% | 38.2% | 32.9% | 44.1% | 50.5% |
| Cavan General Hospital | M | 50.1% | 75% | 75% | 38.3% | 56.0% | 23.6% | 17.0% | 57.4% | 51.6% |
| Connolly Hospital | M | 39.4% | 75% | 75% | 22.5% | 39.4% | 21.5% | 15.8% | 18.5% | 29.7% |
| Our Lady of Lourdes Hospital | M | 51.4% | 75% | 75% | 51.7% | 54.7% | 52.6% | 47.7% | 44.9% | 61.6% |
| Saolta University Health Care Group | M | 53.2% | 75% | 75% | 57.6% | 63.4% | 63.9% | 55.7% | 55.5% | 51.0% |
| Galway University Hospitals | M | 51.1% | 75% | 75% | 76.6% | 76.9% | 83.7% | 63.7% | | |
| Letterkenny University Hospital | M | 59.0% | 75% | 75% | | | | | | |
| Mayo University Hospital | M | 50.3% | 75% | 75% | 48.2% | 42.9% | 39.4% | 49.1% | 59.7% | 44.9% |
| Portiuncula University Hospital | M | 52.9% | 75% | 75% | 50.0% | 61.7% | 51.7% | 51.9% | 48.9% | 47.3% |
| Roscommon University Hospital | M | 90.3% | 75% | 75% | 86.6% | 88.2% | 92.6% | 87.4% | 83.9% | 82.4% |
| Sligo University Hospital | M | 48.9% | 75% | 75% | 43.7% | 50.2% | 41.4% | 42.5% | 41.3% | 49.1% |
| South/South West Hospital Group | M | 64.5% | 75% | 75% | 62.5% | 68.8% | 61.7% | 65.0% | 66.2% | 56.3% |
| Bantry General Hospital | M | 81.3% | 75% | 75% | 69.8% | 75.6% | 59.9% | 74.1% | 71.6% | 73.8% |
| Cork University Hospital | M | 30.2% | 75% | 75% | 30.0% | 39.1% | 31.6% | 26.6% | 27.1% | 33.5% |
| Mallow General Hospital | M | 92.0% | 75% | 75% | 90.9% | 93.2% | 91.4% | 91.3% | 89.9% | |
| Mercy University Hospital | M | 3.8% | 75% | 75% | | | | | | |
| South Tipperary General Hospital | M | 66.4% | 75% | 75% | 79.2% | 76.4% | 81.2% | 81.4% | 84.8% | 70.8% |
| UH Kerry | M | 58.9% | 75% | 75% | 53.1% | 65.9% | 56.8% | 51.7% | 61.7% | 42.7% |
| UL Hospitals Group | M | 76.5% | 75% | 75% | 75.0% | 76.3% | 76.4% | 73.0% | 76.7% | 73.4% |
| Ennis Hospital | M | 93.4% | 75% | 75% | 90.3% | 89.0% | 87.5% | 88.9% | 91.8% | 92.6% |
| Nenagh Hospital | M | 66.7% | 75% | 75% | 70.5% | 63.0% | 74.6% | 65.5% | 72.1% | 67.5% |
| St. John's Hospital Limerick | M | 71.7% | 75% | 75% | 65.1% | 75.2% | 63.9% | 65.7% | 65.6% | |
| UH Limerick | M | 59.3% | 75% | 75% | 60.7% | 66.4% | 68.3% | 62.9% | 64.4% | 48.1% |

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

| % of all medical admissions via AMAU | | | Reporting Period April 2019 | | | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | YTD (%) | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | | | | No | % | No | % | No | % | No | % | No | % |
| National Total | M-1M | 31.2% | 45% | 45% | 75,125 | 31.1% | 24,458 | 30.1% | 27,051 | 31.1% | 23,478 | 29.6% | 25,022 | 31.7% |
| Dublin Midlands Hospital Group | M-1M | 8.7% | 45% | 45% | 12,005 | 9.8% | 3,857 | 8.0% | 4,284 | 8.6% | 3,760 | 10.0% | 3,950 | 10.1% |
| MRH Portlaoise | M-1M | 0.0% | 45% | 45% | 1,341 | 11.3% | 438 | 0.0% | 523 | 0.0% | 392 | 16.1% | 423 | 13.7% |
| MRH Tullamore | M-1M | 1.8% | 45% | 45% | 1,723 | 0.7% | 626 | 2.6% | 629 | 0.0% | 526 | 0.0% | 571 | 2.1% |
| Naas General Hospital | M-1M | 19.3% | 45% | 45% | 2,288 | 22.1% | 720 | 20.7% | 773 | 23.4% | 745 | 22.0% | 769 | 20.9% |
| St. James's Hospital | M-1M | 0.0% | 45% | 45% | 3,915 | 0.0% | 1,226 | 0.0% | 1,407 | 0.0% | 1,196 | 0.0% | 1,309 | 0.0% |
| Tallaght University Hospital | M-1M | 20.7% | 45% | 45% | 2,738 | 18.4% | 847 | 16.9% | 952 | 19.5% | 901 | 16.6% | 878 | 19.2% |
| Ireland East Hospital Group | M-1M | 43.2% | 45% | 45% | 18,120 | 43.2% | 5,793 | 42.1% | 6,638 | 42.9% | 5,621 | 41.2% | 6,033 | 44.0% |
| Mater Misericordiae University Hospital | M-1M | 26.5% | 45% | 45% | 3,984 | 24.2% | 1,235 | 25.3% | 1,391 | 22.9% | 1,263 | 24.9% | 1,317 | 25.2% |
| MRH Mullingar | M-1M | 28.2% | 45% | 45% | 1,919 | 36.0% | 563 | 29.7% | 735 | 44.8% | 553 | 30.6% | 631 | 30.6% |
| Our Lady's Hospital Navan | M-1M | 46.9% | 45% | 45% | 1,531 | 50.8% | 507 | 48.3% | 540 | 52.4% | 481 | 48.4% | 510 | 51.4% |
| St. Columcille's Hospital | M-1M | 95.0% | 45% | 45% | 1,513 | 95.5% | 449 | 95.3% | 571 | 94.9% | 430 | 95.8% | 512 | 95.9% |
| St. Luke's General Hospital Kilkenny | M-1M | 80.2% | 45% | 45% | 2,962 | 76.5% | 908 | 81.4% | 1,051 | 75.8% | 929 | 76.3% | 982 | 77.4% |
| St. Vincent's University Hospital | M-1M | 27.6% | 45% | 45% | 3,533 | 22.0% | 1,105 | 25.2% | 1,224 | 20.9% | 1,096 | 19.6% | 1,213 | 25.3% |
| Wexford General Hospital | M-1M | 37.3% | 45% | 45% | 2,678 | 33.5% | 843 | 31.4% | 944 | 34.0% | 869 | 30.6% | 868 | 35.6% |
| RCSI Hospitals Group | M-1M | 34.1% | 45% | 45% | 11,125 | 29.1% | 3,586 | 31.2% | 3,961 | 29.3% | 3,540 | 25.6% | 3,628 | 32.2% |
| Beaumont Hospital | M-1M | 0.0% | 45% | 45% | 3,023 | 0.0% | 1,025 | 0.0% | 1,043 | 0.0% | 949 | 0.0% | 1,031 | 0.0% |
| Cavan General Hospital | M-1M | 48.4% | 45% | 45% | 2,549 | 46.3% | 788 | 45.8% | 919 | 47.6% | 770 | 43.4% | 861 | 47.6% |
| Connolly Hospital | M-1M | 38.7% | 45% | 45% | 2,379 | 20.1% | 753 | 35.2% | 850 | 14.2% | 834 | 15.5% | 697 | 32.1% |
| Our Lady of Lourdes Hospital | M-1M | 53.2% | 45% | 45% | 3,174 | 49.7% | 1,020 | 48.2% | 1,149 | 52.4% | 987 | 44.9% | 1,039 | 51.5% |
| Saolta University Health Care Group | M-1M | 30.3% | 45% | 45% | 13,994 | 30.4% | 4,487 | 29.1% | 4,921 | 31.2% | 4,350 | 28.7% | 4,767 | 30.8% |
| Galway University Hospitals | M-1M | 32.1% | 45% | 45% | 4,421 | 34.9% | 1,391 | 33.7% | 1,583 | 38.0% | 1,375 | 32.7% | 1,489 | 32.9% |
| Letterkenny University Hospital | M-1M | 22.9% | 45% | 45% | 2,678 | 25.5% | 887 | 28.3% | 937 | 23.8% | 822 | 23.8% | 919 | 28.7% |
| Mayo University Hospital | M-1M | 34.7% | 45% | 45% | 2,758 | 33.9% | 882 | 27.9% | 956 | 33.8% | 864 | 31.0% | 954 | 35.6% |
| Portiuncula University Hospital | M-1M | 21.6% | 45% | 45% | 1,274 | 19.2% | 442 | 18.1% | 451 | 18.4% | 406 | 18.2% | 417 | 21.1% |
| Roscommon University Hospital | M-1M | 61.7% | 45% | 45% | 433 | 61.4% | 123 | 62.6% | 157 | 63.1% | 128 | 58.6% | 149 | 61.7% |
| Sligo University Hospital | M-1M | 30.1% | 45% | 45% | 2,430 | 24.2% | 762 | 23.8% | 837 | 24.6% | 755 | 24.6% | 839 | 23.2% |
| South/South West Hospital Group | M-1M | 27.9% | 45% | 45% | 12,814 | 29.7% | 4,401 | 28.8% | 4,556 | 32.0% | 4,001 | 28.8% | 4,281 | 28.2% |
| Bantry General Hospital | M-1M | 86.2% | 45% | 45% | 1,117 | 86.8% | 357 | 86.6% | 387 | 86.3% | 352 | 87.2% | 378 | 87.0% |
| Cork University Hospital | M-1M | 22.2% | 45% | 45% | 4,219 | 23.8% | 1,405 | 21.9% | 1,509 | 31.1% | 1,316 | 20.7% | 1,393 | 19.4% |
| Mallow General Hospital | M-1M | 85.8% | 45% | 45% | 1,061 | 85.5% | 376 | 86.4% | 390 | 87.4% | 330 | 84.2% | 340 | 84.7% |
| Mercy University Hospital | M-1M | 0.1% | 45% | 45% | 1,294 | 0.0% | 448 | 0.0% | 464 | 0.0% | 407 | 0.0% | 423 | 0.0% |
| South Tipperary General Hospital | M-1M | 20.0% | 45% | 45% | 1,972 | 27.8% | 631 | 30.6% | 683 | 25.8% | 606 | 29.2% | 683 | 28.6% |
| UH Kerry | M-1M | 27.6% | 45% | 45% | 1,295 | 29.3% | 521 | 25.5% | 496 | 27.4% | 408 | 28.9% | 420 | 29.8% |
| UH Waterford | M-1M | 1.5% | 45% | 45% | 1,856 | 0.0% | 659 | 0.0% | 627 | 0.0% | 582 | 0.0% | 644 | 0.0% |
| UL Hospitals Group | M-1M | 43.3% | 45% | 45% | 7,067 | 42.9% | 2,203 | 41.7% | 2,498 | 41.9% | 2,206 | 42.9% | 2,363 | 43.9% |
| Ennis Hospital | M-1M | 77.7% | 45% | 45% | 1,428 | 76.1% | 462 | 79.0% | 500 | 75.0% | 421 | 76.0% | 507 | 77.1% |
| Nenagh Hospital | M-1M | 73.2% | 45% | 45% | 839 | 71.9% | 278 | 75.2% | 325 | 72.0% | 222 | 70.7% | 292 | 72.6% |
| St. John's Hospital Limerick | M-1M | 50.0% | 45% | 45% | 957 | 52.0% | 308 | 46.4% | 329 | 50.8% | 298 | 54.0% | 330 | 51.5% |
| UH Limerick | M-1M | 20.4% | 45% | 45% | 3,843 | 22.0% | 1,155 | 17.5% | 1,344 | 20.1% | 1,265 | 24.4% | 1,234 | 21.4% |

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA YTD | Activity YTD | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | No. | % | | No. | % | No. | % | No. | % | No. | % |
| National Total | M-1M | 31,849 | 11.3% | ≤11.1% | 8,510 | 11.6% | 2,672 | 11.3% | 2,678 | 11.2% | 2,803 | 10.9% |
| Dublin Midlands Hospital Group | M-1M | 4,951 | 11.4% | ≤11.1% | 1,293 | 11.1% | 385 | 10.3% | 422 | 11.2% | 437 | 10.6% |
| MRH Portlaoise | M-1M | 538 | 11.2% | ≤11.1% | 148 | 11.2% | 48 | 11.2% | 43 | 9.3% | 53 | 12.4% |
| MRH Tullamore | M-1M | 834 | 13.5% | ≤11.1% | 232 | 13.4% | 65 | 10.7% | 81 | 15.0% | 82 | 13.9% |
| Naas General Hospital | M-1M | 840 | 10.4% | ≤11.1% | 223 | 10.1% | 63 | 9.0% | 74 | 10.8% | 81 | 9.9% |
| St. James's Hospital | M-1M | 1,547 | 11.1% | ≤11.1% | 397 | 10.7% | 120 | 10.2% | 135 | 10.8% | 120 | 9.3% |
| Tallaght University Hospital | M-1M | 1,192 | 11.5% | ≤11.1% | 293 | 11.1% | 89 | 10.9% | 89 | 10.5% | 101 | 10.3% |
| Ireland East Hospital Group | M-1M | 7,811 | 11.8% | ≤11.1% | 2,063 | 11.5% | 624 | 11.1% | 683 | 11.5% | 667 | 10.5% |
| Mater Misericordiae University Hospital | M-1M | 1,901 | 12.7% | ≤11.1% | 483 | 12.7% | 147 | 12.3% | 155 | 12.6% | 148 | 10.8% |
| MRH Mullingar | M-1M | 737 | 11.5% | ≤11.1% | 240 | 13.1% | 72 | 13.1% | 80 | 12.0% | 80 | 13.1% |
| Our Lady's Hospital Navan | M-1M | 600 | 10.6% | ≤11.1% | 139 | 9.2% | 45 | 9.0% | 47 | 9.8% | 45 | 8.4% |
| St. Columcille's Hospital | M-1M | 779 | 14.0% | ≤11.1% | 171 | 11.8% | 52 | 11.8% | 58 | 11.0% | 60 | 12.3% |
| St. Luke's General Hospital Kilkenny | M-1M | 1,293 | 12.4% | ≤11.1% | 372 | 13.0% | 110 | 12.2% | 121 | 12.8% | 129 | 12.8% |
| St. Michael's Hospital | M-1M | 151 | 7.4% | ≤11.1% | 39 | 6.9% | 12 | 6.6% | 11 | 6.6% | 15 | 6.9% |
| St. Vincent's University Hospital | M-1M | 1,198 | 9.7% | ≤11.1% | 274 | 8.3% | 80 | 7.6% | 89 | 8.4% | 85 | 7.2% |
| Wexford General Hospital | M-1M | 1,152 | 13.0% | ≤11.1% | 345 | 13.2% | 106 | 12.9% | 122 | 14.3% | 105 | 11.1% |
| RCSI Hospitals Group | M-1M | 4,487 | 10.6% | ≤11.1% | 1,273 | 11.8% | 380 | 11.1% | 365 | 10.4% | 457 | 12.0% |
| Beaumont Hospital | M-1M | 1,476 | 12.4% | ≤11.1% | 348 | 12.1% | 126 | 13.0% | 99 | 10.9% | 97 | 9.6% |
| Cavan General Hospital | M-1M | 1,071 | 10.5% | ≤11.1% | 297 | 12.2% | 85 | 11.1% | 86 | 10.5% | 115 | 13.5% |
| Connolly Hospital | M-1M | 737 | 9.1% | ≤11.1% | 308 | 13.0% | 65 | 9.0% | 87 | 11.5% | 139 | 15.4% |
| Our Lady of Lourdes Hospital | M-1M | 1,203 | 10.1% | ≤11.1% | 320 | 10.4% | 104 | 10.7% | 93 | 9.0% | 106 | 10.0% |
| Saolta University Health Care Group | M-1M | 6,309 | 12.2% | ≤11.1% | 1,765 | 13.1% | 568 | 13.0% | 572 | 12.9% | 553 | 11.8% |
| Galway University Hospitals | M-1M | 1,914 | 11.6% | ≤11.1% | 512 | 12.0% | 170 | 12.5% | 169 | 11.9% | 142 | 9.6% |
| Letterkenny University Hospital | M-1M | 1,267 | 12.7% | ≤11.1% | 356 | 13.7% | 108 | 12.5% | 121 | 14.4% | 121 | 13.4% |
| Mayo University Hospital | M-1M | 1,330 | 13.3% | ≤11.1% | 365 | 14.0% | 118 | 14.0% | 113 | 13.3% | 122 | 13.1% |
| Portiuncula University Hospital | M-1M | 485 | 9.8% | ≤11.1% | 138 | 10.8% | 48 | 11.2% | 38 | 9.2% | 47 | 10.8% |
| Roscommon University Hospital | M-1M | 53 | 3.8% | ≤11.1% | 18 | 4.5% | 9 | 7.4% | 4 | 2.8% | 5 | 3.7% |
| Sligo University Hospital | M-1M | 1,260 | 14.3% | ≤11.1% | 376 | 16.2% | 115 | 15.4% | 127 | 16.9% | 116 | 14.0% |

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA YTD | Activity YTD | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|--------------|---------------|--------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| | | No. | % | | No. | % | No. | % | No. | % | No. | % |
| South/South West Hospital Group | M-1M | 5,650 | 11.6% | ≤11.1% | 1,408 | 11.2% | 460 | 11.0% | 444 | 11.0% | 446 | 10.3% |
| Bantry General Hospital | M-1M | 467 | 11.2% | ≤11.1% | 111 | 10.3% | 29 | 8.5% | 42 | 12.3% | 37 | 9.4% |
| Cork University Hospital | M-1M | 1,994 | 12.0% | ≤11.1% | 484 | 11.7% | 162 | 12.0% | 145 | 10.7% | 161 | 11.4% |
| Mallow General Hospital | M-1M | 343 | 8.2% | ≤11.1% | 80 | 7.4% | 30 | 8.3% | 18 | 5.1% | 29 | 7.9% |
| Mercy University Hospital | M-1M | 580 | 10.8% | ≤11.1% | 148 | 11.6% | 51 | 12.1% | 51 | 12.4% | 41 | 9.2% |
| South Tipperary General Hospital | M-1M | 741 | 12.0% | ≤11.1% | 218 | 11.5% | 69 | 11.3% | 78 | 12.6% | 62 | 9.4% |
| UH Kerry | M-1M | 691 | 12.0% | ≤11.1% | 148 | 11.4% | 49 | 10.3% | 48 | 11.7% | 52 | 12.1% |
| UH Waterford | M-1M | 834 | 12.8% | ≤11.1% | 219 | 12.2% | 70 | 11.1% | 62 | 11.2% | 64 | 10.5% |
| UL Hospitals Group | M-1M | 2,578 | 9.5% | ≤11.1% | 708 | 10.4% | 248 | 11.6% | 192 | 8.5% | 243 | 10.1% |
| Ennis Hospital | M-1M | 715 | 12.5% | ≤11.1% | 188 | 13.6% | 69 | 15.3% | 50 | 10.8% | 66 | 14.1% |
| Nenagh Hospital | M-1M | 340 | 9.9% | ≤11.1% | 55 | 6.7% | 26 | 9.6% | 11 | 3.7% | 17 | 6.9% |
| St. John's Hospital Limerick | M-1M | 210 | 5.3% | ≤11.1% | 60 | 6.4% | 16 | 5.3% | 17 | 5.6% | 21 | 6.3% |
| UH Limerick | M-1M | 1,313 | 9.3% | ≤11.1% | 405 | 11.0% | 137 | 12.3% | 114 | 9.5% | 139 | 10.2% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

| Surgical patient average length of stay | | | Reporting Period April 2019 | | | | | |
|--|---------------------|-----------------------|-----------------------------|--------------|------------|------------|------------|------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Activity YTD | Dec-18 | Jan-19 | Feb-19 | Mar-19 |
| National Total | M-1M | 5.5 | ≤5.5 | 5.2 | 6.1 | 5.2 | 5.2 | 5.2 |
| Dublin Midlands Hospital Group | M-1M | 6.9 | ≤6.8 | 6.9 | 8.2 | 6.6 | 6.9 | 7.1 |
| MRH Portlaoise | M-1M | 2.7 | ≤2.7 | 2.8 | 3.1 | 2.7 | 2.9 | 2.7 |
| MRH Tullamore | M-1M | 4.5 | ≤4.4 | 4 | 6.5 | 3.4 | 3.9 | 3.7 |
| Naas General Hospital | M-1M | 4.5 | ≤4.4 | 5.3 | 5.3 | 5.8 | 5.5 | 4.7 |
| St. James's Hospital | M-1M | 10.0 | ≤9.9 | 9.8 | 11.2 | 8.7 | 9.3 | 11.4 |
| Tallaght University Hospital | M-1M | 7.0 | ≤6.9 | 7 | 8.1 | 7.2 | 7.5 | 6.2 |
| Ireland East Hospital Group | M-1M | 5.9 | ≤6.0 | 5.3 | 6.4 | 5.3 | 5.5 | 5.3 |
| Cappagh National Orthopaedic Hospital | M-1M | 4.0 | ≤4 | 3.2 | 3.8 | 2.9 | 2.8 | 3.8 |
| Mater Misericordiae University Hospital | M-1M | 7.9 | ≤7.9 | 6.6 | 8.0 | 6.4 | 7.1 | 6.4 |
| MRH Mullingar | M-1M | 3.9 | ≤3.8 | 3.9 | 4.6 | 4.3 | 3.7 | 3.6 |
| Our Lady's Hospital Navan | M-1M | 2.6 | ≤2.6 | 1.9 | 2.4 | 2.1 | 1.7 | 1.9 |
| St. Columcille's Hospital | M-1M | 0.8 | ≤0.8 | 0.5 | 0.0 | 0.0 | 0.5 | 0.0 |
| St. Luke's General Hospital Kilkenny | M-1M | 5.6 | ≤5.6 | 4.2 | 6.3 | 4.9 | 4.1 | 3.7 |
| St. Michael's Hospital | M-1M | 2.1 | ≤2.1 | 2.2 | 2.5 | 2.0 | 2.6 | 2.2 |
| St. Vincent's University Hospital | M-1M | 7.7 | ≤7.9 | 7.8 | 8.5 | 7.2 | 8.2 | 8.0 |
| Wexford General Hospital | M-1M | 3.4 | ≤3.5 | 3.2 | 6.5 | 4.1 | 2.9 | 3.6 |
| RCSI Hospitals Group | M-1M | 5.8 | ≤5.8 | 6.2 | 6.3 | 6.5 | 6.0 | 6.0 |
| Beaumont Hospital | M-1M | 6.7 | ≤6.7 | 6.9 | 7.8 | 7.5 | 7.1 | 6.5 |
| Cavan General Hospital | M-1M | 2.7 | ≤2.7 | 2.7 | 2.2 | 2.2 | 2.5 | 2.5 |
| Connolly Hospital | M-1M | 5.8 | ≤5.8 | 7.7 | 6.2 | 9.0 | 6.1 | 7.8 |
| Our Lady of Lourdes Hospital | M-1M | 5.2 | ≤5.2 | 4.9 | 4.7 | 4.5 | 4.7 | 5.0 |
| Saolta University Health Care Group | M-1M | 4.8 | ≤4.7 | 4.6 | 5.5 | 4.6 | 4.7 | 4.3 |
| Galway University Hospitals | M-1M | 5.7 | ≤5.6 | 5.6 | 7.0 | 5.7 | 5.4 | 5.7 |
| Letterkenny University Hospital | M-1M | 4.5 | ≤4.4 | 4.4 | 5.2 | 4.3 | 5.1 | 4.0 |
| Mayo University Hospital | M-1M | 5.2 | ≤5.3 | 4.8 | 7.2 | 6.2 | 14.5 | 3.1 |
| Portiuncula University Hospital | M-1M | 4.0 | ≤4.1 | 3.9 | 3.9 | 4.8 | 3.5 | 3.7 |
| Sligo University Hospital | M-1M | 3.3 | ≤3.2 | 3.3 | 3.4 | 3.0 | 3.3 | 3.4 |
| South/South West Hospital Group | M-1M | 4.8 | ≤4.8 | 4.2 | 4.9 | 4.1 | 4.0 | 4.2 |
| Cork University Hospital | M-1M | 7.9 | ≤7.9 | 7.2 | 7.6 | 7.3 | 6.8 | 7.1 |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 2.7 | ≤2.7 | 2.7 | 2.6 | 2.5 | 2.7 | 2.8 |
| Mallow General Hospital | M-1M | 0.9 | ≤0.9 | 0.6 | 1.0 | 0.5 | 0.7 | 0.6 |
| Mercy University Hospital | M-1M | 5.4 | ≤5.4 | 4.8 | 5.5 | 4.6 | 4.3 | 5.6 |
| South Infirmary Victoria University Hospital | M-1M | 2.9 | ≤2.9 | 2.6 | 3.2 | 2.6 | 2.6 | 2.6 |
| South Tipperary General Hospital | M-1M | 3.9 | ≤3.8 | 4.2 | 4.9 | 5.1 | 3.7 | 4.0 |
| UH Kerry | M-1M | 4.4 | ≤4.5 | 4 | 4.2 | 3.6 | 4.3 | 4.1 |
| UH Waterford | M-1M | 5.2 | ≤5.2 | 4.7 | 5.8 | 4.7 | 4.9 | 4.6 |
| UL Hospitals Group | M-1M | 5.1 | ≤5.1 | 4.4 | 6.1 | 4.5 | 3.8 | 4.5 |
| Croom Orthopaedic Hospital | M-1M | 5.4 | ≤5.4 | 4.4 | 4.8 | 4.6 | 3.8 | 4.8 |
| St. John's Hospital Limerick | M-1M | 1.7 | ≤1.6 | 1.7 | 2.3 | 1.6 | 2.0 | 1.5 |
| UH Limerick | M-1M | 5.7 | ≤5.6 | 5.1 | 7.0 | 5.0 | 4.3 | 5.1 |

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | No. | % | % | No. | % | No. | % | No. | % | No. | % | No. | % |
| National Total | M-1M | 39,012 | 74.2% | 82% | 8,159 | 75.3% | 2,592 | 70.0% | 2,433 | 74.3% | 2,206 | 76.0% | 3,291 | 76.7% |
| Dublin Midlands Hospital Group | M-1M | 4,493 | 60.0% | 76.4% | 910 | 57.6% | 274 | 48.8% | 281 | 57.0% | 242 | 57.9% | 372 | 57.9% |
| MRH Portlaoise | M-1M | 312 | 81.9% | 85.0% | 62 | 81.6% | 16 | 80.0% | 16 | 80.0% | 18 | 81.8% | 28 | 82.4% |
| MRH Tullamore | M-1M | 1,485 | 90.1% | 92.4% | 277 | 87.7% | 68 | 81.0% | 98 | 86.7% | 59 | 88.1% | 100 | 90.9% |
| Naas General Hospital | M-1M | 204 | 81.9% | 86.3% | 31 | 79.5% | 13 | 81.3% | 4 | 80.0% | 7 | 77.8% | 20 | 80.0% |
| St. James's Hospital | M-1M | 851 | 29.0% | 36.5% | 249 | 35.1% | 65 | 23.7% | 73 | 31.6% | 83 | 41.3% | 93 | 33.6% |
| Tallaght University Hospital | M-1M | 1,641 | 72.2% | 79.7% | 291 | 66.3% | 112 | 66.7% | 90 | 72.6% | 75 | 63.0% | 131 | 66.5% |
| Ireland East Hospital Group | M-1M | 11,214 | 86.1% | 90.3% | 2,381 | 86.9% | 743 | 83.0% | 725 | 86.5% | 668 | 88.0% | 972 | 87.3% |
| Cappagh National Orthopaedic Hospital | M-1M | 2,624 | 98.1% | 98.1% | 611 | 98.7% | 196 | 98.5% | 204 | 99.0% | 145 | 98.0% | 262 | 98.9% |
| Mater Misericordiae University Hospital | M-1M | 2,537 | 78.0% | 85.0% | 522 | 77.7% | 174 | 73.7% | 159 | 78.3% | 160 | 81.6% | 203 | 74.4% |
| MRH Mullingar | M-1M | 442 | 89.3% | 90.3% | 97 | 88.2% | 27 | 93.1% | 29 | 87.9% | 31 | 91.2% | 37 | 86.0% |
| Our Lady's Hospital Navan | M-1M | 818 | 89.8% | 89.8% | 158 | 92.4% | 53 | 89.8% | 53 | 91.4% | 41 | 93.2% | 64 | 92.8% |
| Royal Victoria Eye and Ear Hospital | M-1M | 1,196 | 74.6% | 82.1% | 215 | 77.1% | 59 | 64.8% | 51 | 76.1% | 73 | 82.0% | 81 | 77.1% |
| St. Luke's General Hospital Kilkenny | M-1M | 250 | 79.9% | 85.0% | 32 | 80.0% | 15 | 68.2% | 6 | 66.7% | 13 | 81.3% | 13 | 86.7% |
| St. Michael's Hospital | M-1M | 835 | 92.8% | 92.8% | 193 | 95.1% | 51 | 94.4% | 61 | 92.4% | 42 | 97.7% | 84 | 98.8% |
| St. Vincent's University Hospital | M-1M | 2,232 | 87.4% | 87.4% | 506 | 86.5% | 161 | 82.6% | 152 | 83.1% | 149 | 86.6% | 205 | 89.1% |
| Wexford General Hospital | M-1M | 280 | 88.3% | 88.3% | 47 | 78.3% | 7 | 70.0% | 10 | 76.9% | 14 | 82.4% | 23 | 82.1% |
| RCSI Hospitals Group | M-1M | 4,149 | 68.4% | 75.8% | 888 | 68.5% | 319 | 67.3% | 247 | 65.3% | 265 | 67.6% | 370 | 71.7% |
| Beaumont Hospital | M-1M | 2,445 | 61.8% | 69.3% | 565 | 62.4% | 195 | 60.9% | 167 | 59.9% | 168 | 61.1% | 229 | 65.4% |
| Cavan General Hospital | M-1M | 181 | 79.0% | 85.0% | 46 | 82.1% | 12 | 80.0% | 22 | 100.0% | 9 | 75.0% | 14 | 77.8% |
| Connolly Hospital | M-1M | 674 | 77.1% | 84.6% | 114 | 77.0% | 55 | 76.4% | 21 | 63.6% | 41 | 78.8% | 52 | 82.5% |
| Louth County Hospital | M-1M | 43 | 100.0% | 100% | 15 | 100.0% | 0 | 0.0% | 7 | 100.0% | 6 | 100.0% | 2 | 100.0% |
| Our Lady of Lourdes Hospital | M-1M | 806 | 83.6% | 85.0% | 148 | 85.5% | 57 | 85.1% | 30 | 81.1% | 41 | 87.2% | 73 | 88.0% |
| Saolta University Health Care Group | M-1M | 5,622 | 61.1% | 72.4% | 956 | 61.6% | 330 | 54.1% | 267 | 59.9% | 194 | 58.4% | 397 | 65.4% |
| Galway University Hospitals | M-1M | 2,125 | 43.9% | 51.4% | 397 | 47.2% | 143 | 38.0% | 119 | 46.5% | 95 | 46.6% | 139 | 48.3% |
| Letterkenny University Hospital | M-1M | 826 | 71.1% | 78.6% | 173 | 74.6% | 70 | 73.7% | 47 | 70.1% | 44 | 75.9% | 82 | 76.6% |
| Mayo University Hospital | M-1M | 997 | 78.3% | 85.0% | 111 | 76.6% | 10 | 71.4% | 16 | 88.9% | 4 | 80.0% | 36 | 76.6% |
| Portiuncula University Hospital | M-1M | 234 | 70.7% | 78.2% | 42 | 61.8% | 12 | 66.7% | 9 | 56.3% | 11 | 61.1% | 22 | 64.7% |
| Sligo University Hospital | M-1M | 1,440 | 90.1% | 90.1% | 233 | 87.6% | 95 | 88.8% | 76 | 85.4% | 40 | 85.1% | 118 | 90.1% |

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|--------------|---------------------|--------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| | | No. | % | % | No. | % | No. | % | No. | % | No. | % | No. | % |
| South/South West Hospital Group | M-1M | 10,279 | 77.6% | 82.5% | 2,352 | 80.5% | 697 | 76.7% | 714 | 79.6% | 663 | 81.8% | 909 | 81.6% |
| Cork University Hospital | M-1M | 2,211 | 60.1% | 67.6% | 417 | 62.0% | 136 | 60.7% | 99 | 55.3% | 97 | 64.7% | 157 | 63.8% |
| Lourdes Orthopaedic Hospital Kilcreene | M-1M | 859 | 98.3% | 98.3% | 200 | 99.0% | 50 | 98.0% | 64 | 98.5% | 59 | 100.0% | 77 | 98.7% |
| Mallow General Hospital | M-1M | 82 | 88.2% | 95.7% | 11 | 100.0% | 4 | 80.0% | 2 | 100.0% | 2 | 100.0% | 5 | 100.0% |
| Mercy University Hospital | M-1M | 1,275 | 88.0% | 88.0% | 314 | 89.5% | 100 | 84.0% | 82 | 85.4% | 92 | 89.3% | 140 | 92.1% |
| South Infirmary Victoria University Hospital | M-1M | 3,340 | 85.6% | 85.6% | 825 | 86.7% | 223 | 83.5% | 295 | 88.9% | 218 | 85.5% | 312 | 85.5% |
| South Tipperary General Hospital | M-1M | 498 | 74.8% | 82.3% | 109 | 76.8% | 31 | 68.9% | 19 | 65.5% | 39 | 79.6% | 51 | 79.7% |
| UH Kerry | M-1M | 627 | 73.6% | 78.6% | 170 | 81.0% | 56 | 76.7% | 55 | 79.7% | 53 | 81.5% | 62 | 81.6% |
| UH Waterford | M-1M | 1,387 | 80.2% | 85.0% | 306 | 80.3% | 97 | 77.6% | 98 | 78.4% | 103 | 80.5% | 105 | 82.0% |
| UL Hospitals Group | M-1M | 3,255 | 91.4% | 91.6% | 672 | 90.1% | 229 | 90.2% | 199 | 88.8% | 174 | 91.6% | 271 | 90.9% |
| Croom Orthopaedic Hospital | M-1M | 852 | 93.6% | 93.6% | 221 | 93.2% | 55 | 88.7% | 63 | 91.3% | 55 | 91.7% | 103 | 95.4% |
| St. John's Hospital Limerick | M-1M | 964 | 97.5% | 97.5% | 201 | 96.2% | 70 | 97.2% | 58 | 98.3% | 67 | 95.7% | 76 | 95.0% |
| UH Limerick | M-1M | 1,439 | 86.5% | 86.5% | 250 | 83.3% | 104 | 86.7% | 78 | 81.3% | 52 | 86.7% | 92 | 83.6% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

| % day case rate for Elective Laparoscopic Cholecystectomy | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|--------------|---------------------|--------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| Reporting Period April 2019 | | | | | | | | | | | | | | |
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. | % | % | No. | % | No. | % | No. | % | No. | % | No. | % |
| National Total | M-1M | 3,539 | 45.4% | 60% | 768 | 49.0% | 209 | 47.8% | 215 | 51.2% | 229 | 55.0% | 302 | 43.0% |
| Dublin Midlands Hospital Group | M-1M | 531 | 54.8% | 60% | 104 | 60.6% | 33 | 60.6% | 32 | 71.9% | 36 | 66.7% | 34 | 44.1% |
| MRH Portlaoise | M-1M | 105 | 31% | 60% | 25 | 44.0% | 5 | 60.0% | 5 | 60.0% | 8 | 37.5% | 12 | 41.7% |
| MRH Tullamore | M-1M | 84 | 68% | 60% | 14 | 85.7% | 5 | 100.0% | 5 | 100.0% | 5 | 80.0% | 2 | 100.0% |
| Naas General Hospital | M-1M | 152 | 59.2% | 60% | 28 | 53.6% | 6 | 50.0% | 9 | 77.8% | 10 | 70.0% | 9 | 11.1% |
| St. James's Hospital | M-1M | 71 | 54% | 60% | 16 | 81.3% | 7 | 71.4% | 6 | 83.3% | 6 | 83.3% | 4 | 75.0% |
| Tallaght University Hospital | M-1M | 119 | 62.2% | 60% | 21 | 57.1% | 10 | 40.0% | 7 | 42.9% | 7 | 71.4% | 7 | 57.1% |
| Ireland East Hospital Group | M-1M | 834 | 59% | 60% | 199 | 58.8% | 47 | 42.6% | 44 | 50.0% | 58 | 67.2% | 87 | 54.0% |
| Mater Misericordiae University Hospital | M-1M | 119 | 50% | 60% | 12 | 16.7% | 9 | 22.2% | 2 | 50.0% | 3 | 0.0% | 7 | 14.3% |
| MRH Mullingar | M-1M | 118 | 50.0% | 60% | 29 | 58.6% | 5 | 60.0% | 7 | 42.9% | 10 | 80.0% | 12 | 50.0% |
| Our Lady's Hospital Navan | M-1M | 96 | 97% | 60% | 32 | 90.6% | 9 | 77.8% | 7 | 100.0% | 14 | 78.6% | 11 | 100.0% |
| St. Columcille's Hospital | M-1M | 35 | 100% | 60% | 14 | 92.9% | 2 | 100.0% | 5 | 100.0% | 5 | 80.0% | 4 | 100.0% |
| St. Luke's General Hospital Kilkenny | M-1M | 122 | 76.2% | 60% | 32 | 68.8% | 8 | 62.5% | 4 | 75.0% | 11 | 54.5% | 17 | 76.5% |
| St. Michael's Hospital | M-1M | 135 | 1% | 60% | 35 | 0.0% | 12 | 0.0% | 12 | 0.0% | 3 | 0.0% | 19 | 0.0% |
| St. Vincent's University Hospital | M-1M | 39 | 66.7% | 60% | 11 | 45.5% | 2 | 50.0% | 4 | 50.0% | 1 | 0.0% | 6 | 50.0% |
| Wexford General Hospital | M-1M | 170 | 74% | 60% | 34 | 85.3% | 0 | 0.0% | 3 | 33.3% | 11 | 90.9% | 11 | 81.8% |
| RCSI Hospitals Group | M-1M | 468 | 49% | 60% | 94 | 52.1% | 28 | 60.7% | 22 | 54.5% | 28 | 57.1% | 43 | 48.8% |
| Beaumont Hospital | M-1M | 61 | 5% | 60% | 11 | 0.0% | 3 | 0.0% | 2 | 0.0% | 5 | 0.0% | 4 | 0.0% |
| Cavan General Hospital | M-1M | 130 | 69% | 60% | 27 | 63.0% | 6 | 83.3% | 9 | 55.6% | 5 | 60.0% | 13 | 69.2% |
| Connolly Hospital | M-1M | 88 | 54.5% | 60% | 20 | 50.0% | 9 | 44.4% | 0 | 0.0% | 6 | 83.3% | 14 | 35.7% |
| Louth County Hospital | M-1M | 106 | 84% | 60% | 27 | 77.8% | 7 | 100.0% | 10 | 60.0% | 10 | 80.0% | 7 | 100.0% |
| Our Lady of Lourdes Hospital | M-1M | 83 | 1% | 60% | 7 | 14.3% | 3 | 33.3% | 1 | 100.0% | 2 | 0.0% | 4 | 0.0% |
| Saolta University Health Care Group | M-1M | 612 | 27.1% | 60% | 94 | 33.0% | 26 | 26.9% | 25 | 40.0% | 23 | 47.8% | 38 | 26.3% |
| Galway University Hospitals | M-1M | 72 | 63% | 60% | 7 | 57.1% | 2 | 0.0% | 3 | 66.7% | 2 | 50.0% | 2 | 50.0% |
| Letterkenny University Hospital | M-1M | 171 | 39% | 60% | 33 | 36.4% | 12 | 41.7% | 9 | 44.4% | 10 | 50.0% | 14 | 21.4% |
| Mayo University Hospital | M-1M | 181 | 1% | 60% | 22 | 0.0% | 1 | 0.0% | 5 | 0.0% | 2 | 0.0% | 7 | 0.0% |
| Portiuncula University Hospital | M-1M | 85 | 39% | 60% | 13 | 38.5% | 2 | 0.0% | 4 | 25.0% | 4 | 50.0% | 5 | 40.0% |
| Roscommon University Hospital | M-1M | 15 | 47% | 60% | 2 | 50.0% | 1 | 100.0% | 0 | 0.0% | 0 | 0.0% | 2 | 50.0% |
| Sligo University Hospital | M-1M | 88 | 15.9% | 60% | 17 | 52.9% | 8 | 12.5% | 4 | 75.0% | 5 | 60.0% | 8 | 37.5% |

| % day case rate for Elective Laparoscopic Cholecystectomy | | | | | | | | | | | | | | |
|--|---------------------|-----------------------|--------------|---------------------|--------------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|
| Reporting Period April 2019 | | | | | | | | | | | | | | |
| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
| | | No. | % | % | No. | % | No. | % | No. | % | No. | % | No. | % |
| South/South West Hospital Group | M-1M | 840 | 46.9% | 60% | 205 | 50.2% | 61 | 55.7% | 70 | 52.9% | 61 | 57.4% | 73 | 42.5% |
| Bantry General Hospital | M-1M | 28 | 43% | 60% | 5 | 0.0% | 2 | 0.0% | 1 | 0.0% | 1 | 0.0% | 3 | 0.0% |
| Cork University Hospital | M-1M | 46 | 30% | 60% | 10 | 50.0% | 0 | 0.0% | 4 | 50.0% | 1 | 0.0% | 4 | 75.0% |
| Mallow General Hospital | M-1M | 88 | 62.5% | 60% | 26 | 88.5% | 8 | 50.0% | 6 | 100.0% | 12 | 91.7% | 8 | 75.0% |
| Mercy University Hospital | M-1M | 258 | 46.1% | 60% | 58 | 39.7% | 21 | 52.4% | 20 | 55.0% | 19 | 42.1% | 19 | 21.1% |
| South Infirmary Victoria University Hospital | M-1M | 95 | 69.5% | 60% | 25 | 60.0% | 2 | 100.0% | 12 | 66.7% | 7 | 85.7% | 6 | 16.7% |
| South Tipperary General Hospital | M-1M | 130 | 7% | 60% | 28 | 7.1% | 9 | 33.3% | 4 | 0.0% | 11 | 9.1% | 13 | 7.7% |
| UH Kerry | M-1M | 120 | 63% | 60% | 28 | 67.9% | 11 | 72.7% | 11 | 45.5% | 4 | 100.0% | 13 | 76.9% |
| UH Waterford | M-1M | 75 | 58.7% | 60% | 25 | 64.0% | 8 | 75.0% | 12 | 41.7% | 6 | 83.3% | 7 | 85.7% |
| UL Hospitals Group | M-1M | 254 | 13% | 60% | 72 | 18.1% | 14 | 14.3% | 22 | 27.3% | 23 | 4.3% | 27 | 22.2% |
| St. John's Hospital Limerick | M-1M | 230 | 14% | 60% | 66 | 18.2% | 12 | 16.7% | 22 | 27.3% | 22 | 4.5% | 22 | 22.7% |
| UH Limerick | M-1M | 24 | 13% | 60% | 6 | 16.7% | 2 | 0.0% | 0 | 0.0% | 1 | 0.0% | 5 | 20.0% |

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|-------------|---------------------|--------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | | No. | % | % | No. | % | No. | % | No. | % | No. | % | No. | % |
| National Total | M-1M | 9,808 | 2.0% | ≤3% | 2,344 | 2.1% | 796 | 1.9% | 717 | 2.1% | 763 | 2.1% | 733 | 1.9% |
| Dublin Midlands Hospital Group | M-1M | 1,716 | 2.7% | ≤3% | 426 | 3.1% | 149 | 2.5% | 121 | 2.7% | 139 | 2.9% | 142 | 3.0% |
| MRH Portlaoise | M-1M | 239 | 3.4% | ≤3% | 48 | 3.1% | 25 | 4.0% | 18 | 3.8% | 14 | 2.8% | 16 | 2.9% |
| MRH Tullamore | M-1M | 335 | 3.0% | ≤3% | 68 | 2.7% | 32 | 3.2% | 15 | 2.0% | 24 | 2.6% | 28 | 3.4% |
| Naas General Hospital | M-1M | 109 | 2.3% | ≤3% | 33 | 3.6% | 9 | 2.1% | 13 | 4.2% | 11 | 3.9% | 9 | 2.8% |
| St. James's Hospital | M-1M | 571 | 2.7% | ≤3% | 169 | 3.4% | 48 | 2.5% | 37 | 2.4% | 57 | 3.4% | 62 | 3.5% |
| Tallaght University Hospital | M-1M | 462 | 2.3% | ≤3% | 108 | 2.7% | 35 | 1.9% | 38 | 2.7% | 33 | 2.4% | 27 | 2.0% |
| Ireland East Hospital Group | M-1M | 2,184 | 1.8% | ≤3% | 535 | 1.9% | 169 | 1.5% | 151 | 1.8% | 177 | 1.9% | 191 | 1.9% |
| Cappagh National Orthopaedic Hospital | M-1M | 2 | 0.0% | ≤3% | 2 | 0.1% | 0 | 0.0% | 1 | 0.2% | 1 | 0.1% | 0 | 0.0% |
| Mater Misericordiae University Hospital | M-1M | 698 | 2.3% | ≤3% | 137 | 1.9% | 51 | 1.8% | 43 | 2.0% | 35 | 1.5% | 55 | 2.1% |
| MRH Mullingar | M-1M | 313 | 3.4% | ≤3% | 79 | 4.0% | 33 | 3.8% | 29 | 4.7% | 23 | 3.6% | 27 | 3.7% |
| Our Lady's Hospital Navan | M-1M | 12 | 0.2% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Royal Victoria Eye and Ear Hospital | M-1M | 102 | 0.6% | ≤3% | 17 | 0.5% | 3 | 0.2% | 6 | 0.6% | 7 | 0.6% | 4 | 0.3% |
| St. Columcille's Hospital | M-1M | 0 | 0.0% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St. Luke's General Hospital Kilkenny | M-1M | 314 | 3.9% | ≤3% | 138 | 6.5% | 23 | 3.2% | 28 | 5.2% | 55 | 7.5% | 52 | 6.2% |
| St. Michael's Hospital | M-1M | 32 | 0.6% | ≤3% | 6 | 0.5% | 6 | 1.3% | 1 | 0.3% | 1 | 0.2% | 4 | 1.0% |
| St. Vincent's University Hospital | M-1M | 527 | 1.9% | ≤3% | 115 | 1.9% | 45 | 1.7% | 35 | 1.9% | 35 | 1.7% | 38 | 1.7% |
| Wexford General Hospital | M-1M | 184 | 2.4% | ≤3% | 41 | 2.3% | 8 | 1.2% | 8 | 1.5% | 20 | 3.2% | 11 | 1.8% |
| RCSI Hospitals Group | M-1M | 1,487 | 2.3% | ≤3% | 365 | 2.3% | 114 | 2.0% | 122 | 2.6% | 122 | 2.3% | 103 | 1.8% |
| Beaumont Hospital | M-1M | 793 | 2.4% | ≤3% | 177 | 2.4% | 60 | 2.1% | 57 | 2.5% | 58 | 2.3% | 51 | 1.9% |
| Cavan General Hospital | M-1M | 117 | 1.6% | ≤3% | 18 | 1.2% | 8 | 1.3% | 8 | 1.6% | 5 | 0.9% | 5 | 1.0% |
| Connolly Hospital | M-1M | 148 | 1.6% | ≤3% | 54 | 2.6% | 12 | 1.5% | 15 | 2.2% | 23 | 3.5% | 12 | 1.6% |
| Louth County Hospital | M-1M | 0 | 0.0% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady of Lourdes Hospital | M-1M | 429 | 4.0% | ≤3% | 115 | 4.9% | 34 | 3.4% | 42 | 5.5% | 35 | 4.8% | 35 | 4.1% |
| Saolta University Health Care Group | M-1M | 2,054 | 2.1% | ≤3% | 499 | 2.3% | 169 | 2.1% | 154 | 2.3% | 159 | 2.2% | 147 | 2.0% |
| Galway University Hospitals | M-1M | 879 | 2.3% | ≤3% | 230 | 2.5% | 74 | 2.2% | 70 | 2.5% | 68 | 2.1% | 65 | 2.1% |
| Letterkenny University Hospital | M-1M | 415 | 3.2% | ≤3% | 125 | 4.2% | 43 | 4.3% | 36 | 3.6% | 42 | 4.3% | 45 | 4.4% |
| Mayo University Hospital | M-1M | 156 | 1.6% | ≤3% | 26 | 1.6% | 3 | 0.8% | 9 | 1.8% | 5 | 2.1% | 4 | 1.3% |
| Portiuncula University Hospital | M-1M | 177 | 2.9% | ≤3% | 31 | 2.3% | 15 | 2.5% | 9 | 2.0% | 11 | 2.8% | 10 | 1.9% |
| Roscommon University Hospital | M-1M | 1 | 0.0% | ≤3% | 1 | 0.1% | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% | 0 | 0.0% |
| Sligo University Hospital | M-1M | 426 | 2.2% | ≤3% | 86 | 1.9% | 34 | 1.8% | 30 | 2.1% | 32 | 2.1% | 23 | 1.4% |

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | Dec-18 | | Jan-19 | | Feb-19 | | Mar-19 | |
|--|---------------------|-----------------------|-------------|---------------------|--------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| | | No. | % | | % | No. | % | No. | % | No. | % | No. | % | No. |
| South/South West Hospital Group | M-1M | 1,835 | 1.9% | ≤3% | 403 | 1.8% | 166 | 2.0% | 135 | 2.0% | 121 | 1.7% | 122 | 1.6% |
| Cork University Hospital | M-1M | 541 | 3.2% | ≤3% | 109 | 3.0% | 48 | 3.7% | 35 | 2.9% | 33 | 3.3% | 29 | 2.7% |
| Mallow General Hospital | M-1M | 2 | 0.1% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Mercy University Hospital | M-1M | 274 | 2.1% | ≤3% | 55 | 1.9% | 23 | 2.0% | 20 | 2.2% | 12 | 1.3% | 21 | 2.0% |
| South Infirmary Victoria University Hospital | M-1M | 233 | 1.0% | ≤3% | 46 | 0.9% | 21 | 1.0% | 15 | 1.0% | 15 | 0.8% | 15 | 0.8% |
| South Tipperary General Hospital | M-1M | 120 | 1.9% | ≤3% | 42 | 3.0% | 13 | 2.1% | 10 | 2.1% | 15 | 4.0% | 16 | 3.0% |
| UH Kerry | M-1M | 217 | 2.1% | ≤3% | 42 | 1.8% | 19 | 2.0% | 16 | 2.1% | 9 | 1.1% | 14 | 1.9% |
| UH Waterford | M-1M | 446 | 2.1% | ≤3% | 109 | 2.3% | 42 | 2.3% | 39 | 2.5% | 37 | 2.2% | 27 | 1.7% |
| UL Hospitals Group | M-1M | 532 | 1.4% | ≤3% | 116 | 1.4% | 29 | 0.9% | 34 | 1.3% | 45 | 1.6% | 28 | 0.9% |
| Croom Hospital | M-1M | 34 | 1.3% | ≤3% | 9 | 1.4% | 2 | 0.9% | 0 | 0.0% | 6 | 3.0% | 3 | 1.3% |
| Ennis Hospital | M-1M | 1 | 0.0% | ≤3% | 1 | 0.1% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Nenagh Hospital | M-1M | 0 | 0.0% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St. John's Hospital Limerick | M-1M | 1 | 0.0% | ≤3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| UH Limerick | M-1M | 496 | 2.7% | ≤3% | 106 | 2.6% | 27 | 1.8% | 34 | 2.6% | 39 | 3.1% | 25 | 1.8% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

| No. of beds subject to delayed discharges | | | | Reporting Period April 2019 | | | | | | | | |
|--|---------------------|-----------------------|---------------------|-----------------------------|--------------|------------------------|-------------------|------------------|------------|------------|------------|------------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National Total | M | 476 | ≤550 | ≤550 | 660 | 20.0% | 599 | 10.2% | 562 | 637 | 626 | 660 |
| Children's Health Ireland | M | 5 | | | 6 | | 14 | -57.1% | 5 | 3 | 5 | 6 |
| Dublin Midlands Hospital Group | M | 114 | | | 154 | | 141 | 9.2% | 136 | 154 | 149 | 154 |
| MRH Portlaoise | M | 3 | | | 6 | | 3 | 100.0% | 3 | 2 | 7 | 6 |
| MRH Tullamore | M | 9 | | | 12 | | 13 | -7.7% | 7 | 11 | 9 | 12 |
| Naas General Hospital | M | 10 | | | 26 | | 17 | 52.9% | 15 | 17 | 16 | 26 |
| St. James's Hospital | M | 61 | | | 73 | | 67 | 9.0% | 68 | 77 | 78 | 73 |
| Tallaght University Hospital | M | 31 | | | 37 | | 41 | -9.8% | 43 | 47 | 39 | 37 |
| Ireland East Hospital Group | M | 141 | | | 169 | | 153 | 10.5% | 149 | 161 | 167 | 169 |
| Cappagh National Orthopaedic Hospital | M | 12 | | | 10 | | 14 | -28.6% | 2 | 9 | 6 | 10 |
| Mater Misericordiae University Hospital | M | 42 | | | 50 | | 41 | 22.0% | 51 | 47 | 49 | 50 |
| MRH Mullingar | M | 1 | | | 1 | | 0 | | 1 | 1 | 0 | 1 |
| Our Lady's Hospital Navan | M | 3 | | | 7 | | 12 | -41.7% | 4 | 6 | 6 | 7 |
| St. Columcille's Hospital | M | 14 | | | 15 | | 9 | 66.7% | 11 | 13 | 12 | 15 |
| St. Luke's General Hospital Kilkenny | M | 10 | | | 14 | | 13 | 7.7% | 16 | 17 | 16 | 14 |
| St. Michael's Hospital | M | 5 | | | 10 | | 6 | 66.7% | 8 | 16 | 15 | 10 |
| St. Vincent's University Hospital | M | 32 | | | 39 | | 31 | 25.8% | 37 | 36 | 41 | 39 |
| Wexford General Hospital | M | 22 | | | 23 | | 27 | -14.8% | 19 | 16 | 22 | 23 |
| RCSI Hospitals Group | M | 107 | | | 146 | | 126 | 15.9% | 126 | 151 | 133 | 146 |
| Beaumont Hospital | M | 36 | | | 49 | | 50 | -2.0% | 53 | 64 | 46 | 49 |
| Cavan General Hospital | M | 11 | | | 15 | | 21 | -28.6% | 7 | 9 | 8 | 15 |
| Connolly Hospital | M | 14 | | | 37 | | 17 | 117.6% | 27 | 36 | 38 | 37 |
| Our Lady of Lourdes Hospital | M | 46 | | | 45 | | 38 | 18.4% | 39 | 42 | 41 | 45 |
| Saolta University Health Care Group | M | 48 | | | 77 | | 61 | 26.2% | 50 | 58 | 53 | 77 |
| Galway University Hospitals | M | 17 | | | 31 | | 23 | 34.8% | 21 | 21 | 18 | 31 |
| Letterkenny University Hospital | M | 17 | | | 22 | | 5 | 340.0% | 7 | 12 | 14 | 22 |
| Mayo University Hospital | M | 6 | | | 4 | | 15 | -73.3% | 10 | 13 | 8 | 4 |
| Portiuncula University Hospital | M | 1 | | | 7 | | 6 | 16.7% | 5 | 6 | 1 | 7 |
| Roscommon University Hospital | M | 1 | | | 4 | | 2 | 100.0% | 1 | 1 | 1 | 4 |
| Sligo University Hospital | M | 6 | | | 9 | | 10 | -10.0% | 6 | 5 | 11 | 9 |
| South/South West Hospital Group | M | 53 | | | 97 | | 92 | 5.4% | 82 | 95 | 98 | 97 |
| Bantry General Hospital | M | 3 | | | 5 | | 5 | 0.0% | 6 | 6 | 5 | 5 |
| Cork University Hospital | M | 14 | | | 42 | | 40 | 5.0% | 23 | 29 | 34 | 42 |
| Mallow General Hospital | M | 2 | | | 0 | | 1 | -100.0% | 1 | 0 | 0 | 0 |
| Mercy University Hospital | M | 11 | | | 11 | | 7 | 57.1% | 17 | 20 | 16 | 11 |
| South Infirmary Victoria University Hospital | M | 3 | | | 2 | | 5 | -60.0% | 1 | 4 | 6 | 2 |
| South Tipperary General Hospital | M | 10 | | | 6 | | 8 | -25.0% | 7 | 5 | 14 | 6 |
| UH Kerry | M | 3 | | | 12 | | 6 | 100.0% | 10 | 10 | 9 | 12 |
| UH Waterford | M | 7 | | | 19 | | 20 | -5.0% | 17 | 21 | 14 | 19 |
| UL Hospitals Group | M | 8 | | | 11 | | 12 | -8.3% | 14 | 15 | 21 | 11 |
| Ennis Hospital | M | 0 | | | 0 | | 0 | | 0 | 0 | 1 | 0 |
| Nenagh Hospital | M | 2 | | | 2 | | 0 | | 1 | 5 | 3 | 2 |
| St. John's Hospital Limerick | M | 0 | | | 0 | | 0 | | 2 | 1 | 1 | 0 |
| UH Limerick | M | 6 | | | 9 | | 12 | -25.0% | 11 | 9 | 16 | 9 |

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

| Rate of new cases of hospital acquired Staph. Aureus bloodstream infection | | | | | | | | | Reporting Period April 2019 | | | | | |
|--|---------------------|---------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------------------|----------------|-------------------|-----------------|----------------|-------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | | Feb-19 | | | Mar-19 | | | Apr-19 | | |
| | | | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases |
| National Total | M | <1 | 23 | 328,658 | 0.7 | 30 | 294,312 | 1.0 | 14 | 325,590 | 0.4 | 30 | 312,259 | 1.0 |
| Children's Health Ireland | M | <1 | 0 | 8,790 | 0.0 | 1 | 8,124 | 1.2 | 0 | 9,032 | 0.0 | 0 | 3,681 | 0.0 |
| Dublin Midlands Hospital Group | M | <1 | 9 | 58,556 | 1.5 | 7 | 52,937 | 1.3 | 3 | 58,500 | 0.5 | 5 | 57,303 | 0.9 |
| Coombe Women and Infants University Hospital | M | <1 | 0 | 4,431 | 0.0 | 0 | 4,209 | 0.0 | 0 | 4,486 | 0.0 | 0 | 4,223 | 0.0 |
| MRH Portlaoise | M | <1 | 0 | 4,034 | 0.0 | 0 | 3,451 | 0.0 | 1 | 3,732 | 2.7 | 0 | 3,527 | 0.0 |
| MRH Tullamore | M | <1 | 0 | 5,586 | 0.0 | 0 | 5,002 | 0.0 | 0 | 5,681 | 0.0 | 0 | 5,489 | 0.0 |
| Naas General Hospital | M | <1 | 2 | 6,407 | 3.1 | 0 | 5,686 | 0.0 | 1 | 6,426 | 1.6 | 0 | 6,168 | 0.0 |
| St. James's Hospital | M | <1 | 4 | 20,887 | 1.9 | 5 | 19,007 | 2.6 | 1 | 21,293 | 0.5 | 5 | 20,681 | 2.4 |
| St. Luke's Radiation Oncology Network | M | <1 | 0 | 3,271 | 0.0 | 0 | 3,407 | 0.0 | 0 | 3,453 | 0.0 | 0 | 3,434 | 0.0 |
| Tallaght University Hospital | M | <1 | 3 | 13,940 | 2.2 | 2 | 12,175 | 1.6 | 0 | 13,429 | 0.0 | 0 | 13,781 | 0.0 |
| Ireland East Hospital Group | M | <1 | 3 | 71,762 | 0.4 | 4 | 63,592 | 0.6 | 3 | 70,796 | 0.4 | 3 | 69,471 | 0.4 |
| Cappagh National Orthopaedic Hospital | M | <1 | 0 | 2,001 | 0.0 | 0 | 1,559 | 0.0 | 0 | 2,238 | 0.0 | 0 | 2,156 | 0.0 |
| Mater Misericordiae University Hospital | M | <1 | 1 | 19,041 | 0.5 | 2 | 16,854 | 1.2 | 2 | 18,796 | 1.1 | 3 | 18,302 | 1.6 |
| MRH Mullingar | M | <1 | 0 | 5,917 | 0.0 | 0 | 5,192 | 0.0 | 0 | 5,702 | 0.0 | 0 | 5,440 | 0.0 |
| National Maternity Hospital | M | <1 | 0 | 3,083 | 0.0 | 0 | 2,793 | 0.0 | 0 | 3,201 | 0.0 | 0 | 3,692 | 0.0 |
| Our Lady's Hospital Navan | M | <1 | 0 | 2,831 | 0.0 | 0 | 2,287 | 0.0 | 0 | 2,526 | 0.0 | 0 | 2,749 | 0.0 |
| Royal Victoria Eye and Ear Hospital | M | <1 | 0 | 418 | 0.0 | 0 | 297 | 0.0 | 0 | 378 | 0.0 | 0 | 388 | 0.0 |
| St. Columcille's Hospital | M | <1 | 0 | 3,640 | 0.0 | 0 | 3,130 | 0.0 | 0 | 3,510 | 0.0 | 0 | 3,422 | 0.0 |
| St. Luke's General Hospital Kilkenny | M | <1 | 0 | 7,633 | 0.0 | 0 | 7,090 | 0.0 | 0 | 7,814 | 0.0 | 0 | 7,753 | 0.0 |
| St. Michael's Hospital | M | <1 | 0 | 2,338 | 0.0 | 0 | 2,277 | 0.0 | 0 | 2,396 | 0.0 | 0 | 2,352 | 0.0 |
| St. Vincent's University Hospital | M | <1 | 2 | 18,115 | 1.1 | 1 | 16,258 | 0.6 | 1 | 17,583 | 0.6 | 0 | 17,094 | 0.0 |
| Wexford General Hospital | M | <1 | 0 | 6,745 | 0.0 | 1 | 5,855 | 1.7 | 0 | 6,652 | 0.0 | 0 | 6,123 | 0.0 |
| RCSI Hospitals Group | M | <1 | 1 | 52,051 | 0.2 | 7 | 46,549 | 1.5 | 1 | 51,298 | 0.2 | 9 | 49,835 | 1.8 |
| Beaumont Hospital | M | <1 | 0 | 21,022 | 0.0 | 2 | 18,506 | 1.1 | 1 | 20,564 | 0.5 | 7 | 20,557 | 3.4 |
| Cavan General Hospital | M | <1 | 0 | 6,650 | 0.0 | 0 | 5,836 | 0.0 | 0 | 6,238 | 0.0 | 0 | 6,303 | 0.0 |
| Connolly Hospital | M | <1 | 1 | 8,551 | 1.2 | 2 | 7,850 | 2.5 | 0 | 8,688 | 0.0 | 1 | 7,259 | 1.4 |
| Louth County Hospital | M | <1 | 0 | 7 | 0.0 | 0 | 6 | 0.0 | 0 | 3 | 0.0 | 0 | 1 | 0.0 |
| Our Lady of Lourdes Hospital | M | <1 | 0 | 11,620 | 0.0 | 2 | 10,640 | 1.9 | 0 | 12,153 | 0.0 | 1 | 11,602 | 0.9 |
| Rotunda Hospital | M | <1 | 0 | 4,201 | 0.0 | 1 | 3,711 | 2.7 | 0 | 3,652 | 0.0 | 0 | 4,113 | 0.0 |
| Saolta University Health Care Group | M | <1 | 5 | 57,040 | 0.9 | 7 | 51,724 | 1.4 | 2 | 56,031 | 0.4 | 5 | 53,846 | 0.9 |
| Galway University Hospitals | M | <1 | 3 | 23,423 | 1.3 | 2 | 20,833 | 1.0 | 1 | 23,172 | 0.4 | 3 | 21,813 | 1.4 |
| Letterkenny University Hospital | M | <1 | 1 | 9,511 | 1.1 | 3 | 9,510 | 3.2 | 0 | 9,122 | 0.0 | 1 | 8,805 | 1.1 |
| Mayo University Hospital | M | <1 | 0 | 8,041 | 0.0 | 1 | 7,204 | 1.4 | 0 | 7,606 | 0.0 | 0 | 7,784 | 0.0 |
| Portiuncula University Hospital | M | <1 | 1 | 4,173 | 2.4 | 0 | 3,652 | 0.0 | 1 | 4,322 | 2.3 | 1 | 4,081 | 2.5 |
| Roscommon University Hospital | M | <1 | 0 | 1,503 | 0.0 | 1 | 1,279 | 7.8 | 0 | 1,596 | 0.0 | 0 | 1,536 | 0.0 |
| Sligo University Hospital | M | <1 | 0 | 10,389 | 0.0 | 0 | 9,246 | 0.0 | 0 | 10,213 | 0.0 | 0 | 9,827 | 0.0 |

| Rate of new cases of hospital acquired Staph. Aureus bloodstream infection | | | | | | | | | Reporting Period April 2019 | | | | | |
|--|---------------------|---------------------|-----------------|---------------|-------------------|-----------------|---------------|-------------------|-----------------------------|---------------|-------------------|-----------------|---------------|-------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | | Feb-19 | | | Mar-19 | | | Apr-19 | | |
| | | | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases |
| South/South West Hospital Group | M | <1 | 3 | 57,810 | 0.5 | 2 | 50,826 | 0.4 | 3 | 57,115 | 0.5 | 6 | 55,755 | 1.1 |
| Bantry General Hospital | M | <1 | 0 | 1,656 | 0.0 | 0 | 1,476 | 0.0 | 0 | 1,663 | 0.0 | 0 | 1,541 | 0.0 |
| Cork University Hospital | M | <1 | 1 | 17,485 | 0.6 | 1 | 15,360 | 0.7 | 1 | 17,924 | 0.6 | 2 | 16,955 | 1.2 |
| Cork University Maternity Hospital | M | <1 | 0 | 4,426 | 0.0 | 0 | 3,790 | 0.0 | 2 | 4,514 | 4.4 | 0 | 4,559 | 0.0 |
| Lourdes Orthopaedic Hospital Kilcreene | M | <1 | 0 | 237 | 0.0 | 0 | 181 | 0.0 | 0 | 248 | 0.0 | 0 | 209 | 0.0 |
| Mallow General Hospital | M | <1 | 0 | 1,528 | 0.0 | 0 | 1,340 | 0.0 | 0 | 1,390 | 0.0 | 0 | 1,405 | 0.0 |
| Mercy University Hospital | M | <1 | 0 | 5,959 | 0.0 | 0 | 5,342 | 0.0 | 0 | 5,789 | 0.0 | 1 | 5,467 | 1.8 |
| South Infirmary Victoria University Hospital | M | <1 | 0 | 1,912 | 0.0 | 0 | 1,697 | 0.0 | 0 | 2,232 | 0.0 | 0 | 2,002 | 0.0 |
| South Tipperary General Hospital | M | <1 | 1 | 6,218 | 1.6 | 0 | 5,147 | 0.0 | 0 | 5,994 | 0.0 | 1 | 5,941 | 1.7 |
| UH Kerry | M | <1 | 0 | 6,304 | 0.0 | 0 | 5,672 | 0.0 | 0 | 5,973 | 0.0 | 0 | 6,636 | 0.0 |
| UH Waterford | M | <1 | 1 | 12,085 | 0.8 | 1 | 10,821 | 0.9 | 0 | 11,388 | 0.0 | 2 | 11,040 | 1.8 |
| UL Hospitals Group | M | <1 | 2 | 22,649 | 0.9 | 2 | 20,560 | 1.0 | 2 | 22,818 | 0.9 | 2 | 22,368 | 0.9 |
| Croom Orthopaedic Hospital | M | <1 | 0 | 528 | 0.0 | 0 | 495 | 0.0 | 0 | 694 | 0.0 | 0 | 773 | 0.0 |
| Ennis Hospital | M | <1 | 0 | 1,770 | 0.0 | 0 | 1,590 | 0.0 | 0 | 1,850 | 0.0 | 0 | 1,748 | 0.0 |
| Nenagh Hospital | M | <1 | 0 | 1,472 | 0.0 | 0 | 1,348 | 0.0 | 0 | 1,446 | 0.0 | 0 | 1,587 | 0.0 |
| St. John's Hospital Limerick | M | <1 | 0 | 2,661 | 0.0 | 0 | 2,355 | 0.0 | 0 | 2,398 | 0.0 | 0 | 2,328 | 0.0 |
| UH Limerick | M | <1 | 2 | 13,808 | 1.4 | 2 | 12,624 | 1.6 | 2 | 14,197 | 1.4 | 2 | 13,360 | 1.5 |
| UMH Limerick | M | <1 | 0 | 2,410 | 0.0 | 0 | 2,148 | 0.0 | 0 | 2,233 | 0.0 | 0 | 2,572 | 0.0 |

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

| Rate of new cases of hospital acquired C. difficile infection | | | | | | | | | Reporting Period April 2019 | | | | | |
|---|---------------------|---------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------------------|----------------|-------------------|-----------------|----------------|-------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | | Feb-19 | | | Mar-19 | | | Apr-19 | | |
| | | | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases |
| National Total | M | <2 | 74 | 328,658 | 2.3 | 71 | 294,312 | 2.4 | 95 | 325,590 | 2.9 | 71 | 312,259 | 2.3 |
| Children's Health Ireland | M | <2 | 0 | 8,790 | 0.0 | 0 | 8,124 | 0.0 | 1 | 9,032 | 1.1 | 0 | 3,681 | 0.0 |
| Dublin Midlands Hospital Group | M | <2 | 14 | 58,556 | 2.4 | 15 | 52,937 | 2.8 | 19 | 58,500 | 3.2 | 11 | 57,303 | 1.9 |
| Coombe Women and Infants University Hospital | M | <2 | 0 | 4,431 | 0.0 | 0 | 4,209 | 0.0 | 0 | 4,486 | 0.0 | 0 | 4,223 | 0.0 |
| MRH Portlaoise | M | <2 | 0 | 4,034 | 0.0 | 0 | 3,451 | 0.0 | 0 | 3,732 | 0.0 | 0 | 3,527 | 0.0 |
| MRH Tullamore | M | <2 | 0 | 5,586 | 0.0 | 2 | 5,002 | 4.0 | 1 | 5,681 | 1.8 | 1 | 5,489 | 1.8 |
| Naas General Hospital | M | <2 | 2 | 6,407 | 3.1 | 3 | 5,686 | 5.3 | 6 | 6,426 | 9.3 | 5 | 6,168 | 8.1 |
| St. James's Hospital | M | <2 | 7 | 20,887 | 3.4 | 6 | 19,007 | 3.2 | 4 | 21,293 | 1.9 | 2 | 20,681 | 1.0 |
| St. Luke's Radiation Oncology Network | M | <2 | 0 | 3,271 | 0.0 | 0 | 3,407 | 0.0 | 0 | 3,453 | 0.0 | 0 | 3,434 | 0.0 |
| Tallaght University Hospital | M | <2 | 5 | 13,940 | 3.6 | 4 | 12,175 | 3.3 | 8 | 13,429 | 6.0 | 3 | 13,781 | 2.2 |
| Ireland East Hospital Group | M | <2 | 18 | 71,762 | 2.5 | 17 | 63,592 | 2.7 | 12 | 70,796 | 1.7 | 17 | 69,471 | 2.4 |
| Cappagh National Orthopaedic Hospital | M | <2 | 0 | 2,001 | 0.0 | 0 | 1,559 | 0.0 | 0 | 2,238 | 0.0 | 0 | 2,156 | 0.0 |
| Mater Misericordiae University Hospital | M | <2 | 8 | 19,041 | 4.2 | 15 | 16,854 | 8.9 | 7 | 18,796 | 3.7 | 11 | 18,302 | 6.0 |
| MRH Mullingar | M | <2 | 0 | 5,917 | 0.0 | 1 | 5,192 | 1.9 | 0 | 5,702 | 0.0 | 0 | 5,440 | 0.0 |
| National Maternity Hospital | M | <2 | 0 | 3,083 | 0.0 | 0 | 2,793 | 0.0 | 0 | 3,201 | 0.0 | 0 | 3,692 | 0.0 |
| Our Lady's Hospital Navan | M | <2 | 1 | 2,831 | 3.5 | 0 | 2,287 | 0.0 | 0 | 2,526 | 0.0 | 1 | 2,749 | 3.6 |
| Royal Victoria Eye and Ear Hospital | M | <2 | 0 | 418 | 0.0 | 0 | 297 | 0.0 | 0 | 378 | 0.0 | 0 | 388 | 0.0 |
| St. Columcille's Hospital | M | <2 | 0 | 3,640 | 0.0 | 0 | 3,130 | 0.0 | 0 | 3,510 | 0.0 | 0 | 3,422 | 0.0 |
| St. Luke's General Hospital Kilkenny | M | <2 | 1 | 7,633 | 1.3 | 0 | 7,090 | 0.0 | 1 | 7,814 | 1.3 | 0 | 7,753 | 0.0 |
| St. Michael's Hospital | M | <2 | 0 | 2,338 | 0.0 | 0 | 2,277 | 0.0 | 0 | 2,396 | 0.0 | 0 | 2,352 | 0.0 |
| St. Vincent's University Hospital | M | <2 | 2 | 18,115 | 1.1 | 1 | 16,258 | 0.6 | 3 | 17,583 | 1.7 | 5 | 17,094 | 2.9 |
| Wexford General Hospital | M | <2 | 6 | 6,745 | 8.9 | 0 | 5,855 | 0.0 | 1 | 6,652 | 1.5 | 0 | 6,123 | 0.0 |
| RCSI Hospitals Group | M | <2 | 17 | 52,051 | 3.3 | 11 | 46,549 | 2.4 | 22 | 51,298 | 4.3 | 21 | 49,835 | 4.2 |
| Beaumont Hospital | M | <2 | 12 | 21,022 | 5.7 | 7 | 18,506 | 3.8 | 17 | 20,564 | 8.3 | 10 | 20,557 | 4.9 |
| Cavan General Hospital | M | <2 | 3 | 6,650 | 4.5 | 2 | 5,836 | 3.4 | 0 | 6,238 | 0.0 | 2 | 6,303 | 3.2 |
| Connolly Hospital | M | <2 | 1 | 8,551 | 1.2 | 2 | 7,850 | 2.5 | 3 | 8,688 | 3.5 | 9 | 7,259 | 12.4 |
| Louth County Hospital | M | <2 | 0 | 7 | 0.0 | 0 | 6 | 0.0 | 1 | 3 | 3333.3 | 0 | 1 | 0.0 |
| Our Lady of Lourdes Hospital | M | <2 | 1 | 11,620 | 0.9 | 0 | 10,640 | 0.0 | 1 | 12,153 | 0.8 | 0 | 11,602 | 0.0 |
| Rotunda Hospital | M | <2 | 0 | 4,201 | 0.0 | 0 | 3,711 | 0.0 | 0 | 3,652 | 0.0 | 0 | 4,113 | 0.0 |
| Saolta University Health Care Group | M | <2 | 13 | 57,040 | 2.3 | 14 | 51,724 | 2.7 | 18 | 56,031 | 3.2 | 11 | 53,846 | 2.0 |
| Galway University Hospitals | M | <2 | 5 | 23,423 | 2.1 | 8 | 20,833 | 3.8 | 11 | 23,172 | 4.7 | 4 | 21,813 | 1.8 |
| Letterkenny University Hospital | M | <2 | 1 | 9,511 | 1.1 | 1 | 9,510 | 1.1 | 2 | 9,122 | 2.2 | 4 | 8,805 | 4.5 |
| Mayo University Hospital | M | <2 | 0 | 8,041 | 0.0 | 2 | 7,204 | 2.8 | 1 | 7,606 | 1.3 | 0 | 7,784 | 0.0 |
| Portiuncula University Hospital | M | <2 | 1 | 4,173 | 2.4 | 0 | 3,652 | 0.0 | 1 | 4,322 | 2.3 | 2 | 4,081 | 4.9 |
| Roscommon University Hospital | M | <2 | 1 | 1,503 | 6.7 | 2 | 1,279 | 15.6 | 0 | 1,596 | 0.0 | 0 | 1,536 | 0.0 |
| Sligo University Hospital | M | <2 | 5 | 10,389 | 4.8 | 1 | 9,246 | 1.1 | 3 | 10,213 | 2.9 | 1 | 9,827 | 1.0 |

| Rate of new cases of hospital acquired C. difficile infection | | | | | | | | | Reporting Period April 2019 | | | | | |
|---|---------------------|---------------------|-----------------|---------------|-------------------|-----------------|---------------|-------------------|-----------------------------|---------------|-------------------|-----------------|---------------|-------------------|
| Reporting Level | Reporting Frequency | Target/EA Full Year | Jan-19 | | | Feb-19 | | | Mar-19 | | | Apr-19 | | |
| | | | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases | Number of Cases | Bed Days Used | Rate of new cases |
| South/South West Hospital Group | M | <2 | 10 | 57,810 | 1.7 | 10 | 50,826 | 2.0 | 16 | 57,115 | 2.8 | 8 | 55,755 | 1.4 |
| Bantry General Hospital | M | <2 | 0 | 1,656 | 0.0 | 1 | 1,476 | 6.8 | 0 | 1,663 | 0.0 | 0 | 1,541 | 0.0 |
| Cork University Hospital | M | <2 | 7 | 17,485 | 4.0 | 6 | 15,360 | 3.9 | 4 | 17,924 | 2.2 | 3 | 16,955 | 1.8 |
| Cork University Maternity Hospital | M | <2 | 0 | 4,426 | 0 | 0 | 3,790 | 0.0 | 1 | 4,514 | 2.2 | 0 | 4,559 | 0.0 |
| Lourdes Orthopaedic Hospital Kilcreene | M | <2 | 0 | 237 | 0.0 | 0 | 181 | 0.0 | 0 | 248 | 0.0 | 0 | 209 | 0.0 |
| Mallow General Hospital | M | <2 | 0 | 1,528 | 0.0 | 1 | 1,340 | 7.5 | 0 | 1,390 | 0.0 | 1 | 1,405 | 7.1 |
| Mercy University Hospital | M | <2 | 1 | 5,959 | 1.7 | 0 | 5,342 | 0.0 | 1 | 5,789 | 1.7 | 1 | 5,467 | 1.8 |
| South Infirmary Victoria University Hospital | M | <2 | 0 | 1,912 | 0.0 | 0 | 1,697 | 0.0 | 1 | 2,232 | 4.5 | 0 | 2,002 | 0.0 |
| South Tipperary General Hospital | M | <2 | 0 | 6,218 | 0.0 | 0 | 5,147 | 0.0 | 1 | 5,994 | 1.7 | 1 | 5,941 | 1.7 |
| UH Kerry | M | <2 | 0 | 6,304 | 0.0 | 1 | 5,672 | 1.8 | 3 | 5,973 | 5.0 | 0 | 6,636 | 0.0 |
| UH Waterford | M | <2 | 2 | 12,085 | 1.7 | 1 | 10,821 | 0.9 | 5 | 11,388 | 4.4 | 2 | 11,040 | 1.8 |
| UL Hospitals Group | M | <2 | 2 | 22,649 | 0.9 | 4 | 20,560 | 1.9 | 7 | 22,818 | 3.1 | 3 | 22,368 | 1.3 |
| Croom Orthopaedic Hospital | M | <2 | 0 | 528 | 0.0 | 0 | 495 | 0.0 | 0 | 694 | 0.0 | 0 | 773 | 0.0 |
| Ennis Hospital | M | <2 | 0 | 1,770 | 0.0 | 0 | 1,590 | 0.0 | 0 | 1,850 | 0.0 | 0 | 1,748 | 0.0 |
| Nenagh Hospital | M | <2 | 0 | 1,472 | 0.0 | 0 | 1,348 | 0.0 | 1 | 1,446 | 6.9 | 0 | 1,587 | 0.0 |
| St. John's Hospital Limerick | M | <2 | 1 | 2,661 | 3.8 | 1 | 2,355 | 4.2 | 0 | 2,398 | 0.0 | 0 | 2,328 | 0.0 |
| UH Limerick | M | <2 | 1 | 13,808 | 0.7 | 3 | 12,624 | 2.4 | 5 | 14,197 | 3.5 | 3 | 13,360 | 2.2 |
| UMH Limerick | M | <2 | 0 | 2,410 | 0.0 | 0 | 2,148 | 0.0 | 1 | 2,233 | 4.5 | 0 | 2,572 | 0.0 |

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

| HCAI - Number of new cases of CPE | | | | | | | |
|--|----------------------------|----------------------------|---------------------|-----------------|-----------------|-----------------|-----------------|
| Reporting Period April 2019 | | | | | | | |
| Reporting Level | Reporting Frequency | Target/EA Full Year | Activity YTD | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| | | | Number of Cases | Number of Cases | Number of Cases | Number of Cases | Number of Cases |
| National Total | M | | 209 | 59 | 38 | 51 | 61 |
| Children's Health Ireland | M | | 6 | 3 | 0 | 2 | 1 |
| Dublin Midlands Hospital Group | M | | 36 | 7 | 10 | 8 | 11 |
| Coombe Women and Infants University Hospital | M | | 1 | 0 | 0 | 0 | 1 |
| MRH Portlaoise | M | | 0 | 0 | 0 | 0 | 0 |
| MRH Tullamore | M | | 1 | 1 | 0 | 0 | 0 |
| Naas General Hospital | M | | 5 | 1 | 1 | 0 | 3 |
| St. James's Hospital | M | | 10 | 2 | 1 | 3 | 4 |
| St. Luke's Radiation Oncology Network | M | | 0 | 0 | 0 | 0 | 0 |
| Tallaght University Hospital | M | | 19 | 3 | 8 | 5 | 3 |
| Ireland East Hospital Group | M | | 21 | 9 | 2 | 3 | 7 |
| Cappagh National Orthopaedic Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Mater Misericordiae University Hospital | M | | 6 | 2 | 0 | 1 | 3 |
| MRH Mullingar | M | | 1 | 0 | 0 | 0 | 1 |
| National Maternity Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Our Lady's Hospital Navan | M | | 1 | 0 | 1 | 0 | 0 |
| Royal Victoria Eye and Ear Hospital | M | | 1 | 1 | 0 | 0 | 0 |
| St. Columcille's Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| St. Luke's General Hospital Kilkenny | M | | 1 | 0 | 0 | 0 | 1 |
| St. Michael's Hospital | M | | 2 | 2 | 0 | 0 | 0 |
| St. Vincent's University Hospital | M | | 8 | 4 | 1 | 1 | 2 |
| Wexford General Hospital | M | | 1 | 0 | 0 | 1 | 0 |
| RCSI Hospitals Group | M | | 35 | 12 | 7 | 4 | 12 |
| Beaumont Hospital | M | | 29 | 11 | 4 | 4 | 10 |
| Cavan General Hospital | M | | 1 | 0 | 1 | 0 | 0 |
| Connolly Hospital | M | | 5 | 1 | 2 | 0 | 2 |
| Louth County Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Rotunda Hospital | M | | 0 | 0 | 0 | 0 | 0 |

| HCAI - Number of new cases of CPE | | | | | | | |
|--|----------------------------|----------------------------|---------------------|-----------------|-----------------|-----------------|-----------------|
| Reporting Period April 2019 | | | | | | | |
| Reporting Level | Reporting Frequency | Target/EA Full Year | Activity YTD | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| | | | Number of Cases | Number of Cases | Number of Cases | Number of Cases | Number of Cases |
| Saolta University Health Care Group | M | | 54 | 16 | 9 | 17 | 12 |
| Galway University Hospitals | M | | 24 | 7 | 5 | 8 | 4 |
| Letterkenny University Hospital | M | | 7 | 3 | 1 | 1 | 2 |
| Mayo University Hospital | M | | 14 | 3 | 1 | 7 | 3 |
| Portiuncula University Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Roscommon University Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Sligo University Hospital | M | | 9 | 3 | 2 | 1 | 3 |
| South/South West Hospital Group | M | | 31 | 8 | 5 | 10 | 8 |
| Bantry General Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | M | | 3 | 1 | 0 | 2 | 0 |
| Cork University Maternity Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Lourdes Orthopaedic Hospital Kilcreene | M | | 0 | 0 | 0 | 0 | 0 |
| Mallow General Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Mercy University Hospital | M | | 3 | 1 | 0 | 1 | 1 |
| South Infirmary Victoria University Hospital | M | | 2 | 1 | 0 | 1 | 0 |
| South Tipperary General Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| UH Kerry | M | | 1 | 0 | 1 | 0 | 0 |
| UH Waterford | M | | 22 | 5 | 4 | 6 | 7 |
| UL Hospitals Group | M | | 26 | 4 | 5 | 7 | 10 |
| Croom Orthopaedic Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Ennis Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| Nenagh Hospital | M | | 0 | 0 | 0 | 0 | 0 |
| St. John's Hospital Limerick | M | | 0 | 0 | 0 | 0 | 0 |
| UH Limerick | M | | 25 | 3 | 5 | 7 | 10 |
| UHM Limerick | M | | 1 | 1 | 0 | 0 | 0 |

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------|--------|--------|--------|
| National | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | 26,400 | 8,800 | 9,565 | 8.7% | 2,461 | 2,130 | 2,514 | 2,460 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 24,925 | 8,308 | 6,611 | -20.4% | 2,117 | 1,530 | 1,509 | 1,455 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 69.1% | -27.2% | 86.0% | 71.8% | 60.0% | 59.1% |
| Dublin Midlands Hospital Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,314 | | 339 | 301 | 309 | 365 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 669 | | 271 | 205 | 112 | 81 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 50.9% | -46.4% | 79.9% | 68.1% | 36.2% | 22.2% |
| St James | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,314 | | 339 | 301 | 309 | 365 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 669 | | 271 | 205 | 112 | 81 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 50.9% | -46.4% | 79.9% | 68.1% | 36.2% | 22.2% |
| Ireland East Hospital Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 2,360 | | 636 | 499 | 600 | 625 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 1,727 | | 634 | 405 | 330 | 358 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 73.2% | -23.0% | 99.7% | 81.2% | 55.0% | 57.3% |
| Mater | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,236 | | 369 | 230 | 316 | 321 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 735 | | 369 | 152 | 101 | 113 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 59.5% | -37.4% | 100.0% | 66.1% | 32.0% | 35.2% |
| St Vincents | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,124 | | 267 | 269 | 284 | 304 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 992 | | 265 | 253 | 229 | 245 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 88.3% | -7.1% | 99.3% | 94.1% | 80.6% | 80.6% |
| RCSI Hospital Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,169 | | 308 | 273 | 290 | 298 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 1,161 | | 303 | 272 | 288 | 298 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 99.3% | 4.5% | 98.4% | 99.6% | 99.3% | 100.0% |
| Beaumont | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,169 | | 308 | 273 | 290 | 298 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 1,161 | | 303 | 272 | 288 | 298 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 99.3% | 4.5% | 98.4% | 99.6% | 99.3% | 100.0% |

% of new patients attending rapid access breast, lung and prostate clinics within recommended

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------|--------|--------|--------|
| Saolta University Health Care Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,882 | | 436 | 420 | 535 | 491 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 1,010 | | 322 | 227 | 250 | 211 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 53.7% | -43.5% | 73.9% | 54.0% | 46.7% | 43.0% |
| Galway | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,434 | | 325 | 314 | 419 | 376 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 675 | | 213 | 126 | 165 | 171 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 47.1% | -50.5% | 65.5% | 40.1% | 39.4% | 45.5% |
| Letterkenny | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 448 | | 111 | 106 | 116 | 115 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 335 | | 109 | 101 | 85 | 40 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 74.8% | -21.3% | 98.2% | 95.3% | 73.3% | 34.8% |
| South/South West Hospital Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,874 | | 495 | 405 | 523 | 451 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 1,201 | | 368 | 211 | 305 | 317 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 64.1% | -32.5% | 74.3% | 52.1% | 58.3% | 70.3% |
| Waterford | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 769 | | 221 | 175 | 210 | 163 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 554 | | 192 | 127 | 160 | 75 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 72.0% | -24.2% | 86.9% | 72.6% | 76.2% | 46.0% |
| Cork | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 1,105 | | 274 | 230 | 313 | 288 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 647 | | 176 | 84 | 145 | 242 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 58.6% | -38.4% | 64.2% | 36.5% | 46.3% | 84.0% |
| UL Hospitals Group | | | | | | | | | | |
| The number of new patients attending rapid access breast, lung and prostate clinic | M | New KPI 2019 | Not Available | Not Available | 966 | | 247 | 232 | 257 | 230 |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | Not Available | Not Available | 843 | | 219 | 210 | 224 | 190 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 87.3% | -8.1% | 88.7% | 90.5% | 87.2% | 82.6% |
| Limerick | | | | | | | | | | |
| Number of patients attending the rapid access clinics in designated cancer centres | M | New KPI 2019 | Not Available | Not Available | 966 | | 247 | 232 | 257 | 230 |
| Number of patients attending rapid access clinics who attended or were offered an appointment within target time | M | New KPI 2019 | Not Available | Not Available | 843 | | 219 | 210 | 224 | 190 |
| % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe | M | New KPI 2019 | 95% | 95% | 87.3% | -8.1% | 88.7% | 90.5% | 87.2% | 82.6% |

| Cancer Services - Symptomatic Breast Cancer Services | | | Reporting Period April 2019 | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 20,443 | 19,600 | 6,533 | 7,132 | 9.2% | 6,432 | 10.9% | 1,880 | 1,587 | 1,873 | 1,792 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 15,473 | 18,620 | 6,207 | 4,695 | -24.4% | 5,390 | -12.9% | 1,622 | 1,088 | 995 | 990 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 75.7% | 95% | 95% | 65.8% | -30.7% | 83.8% | -21.4% | 86.3% | 68.6% | 53.1% | 55.2% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 22,408 | 22,500 | 7,500 | 7,265 | -3.1% | 7,291 | -0.4% | 1,860 | 1,558 | 1,847 | 2,000 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 15,142 | 21,375 | 7,125 | 4,967 | -30.3% | 5,164 | -3.8% | 1,241 | 1,035 | 1,231 | 1,460 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 67.6% | 95% | 95% | 68.4% | -28.0% | 70.8% | -3.5% | 66.7% | 66.4% | 66.6% | 73.0% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 1890 | 1176 | 1176 | | | | | 1,903 | 1,870 | 1,891 | 1,938 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 10.2% | >6% | >6% | | | | | 9.2% | 9.1% | 9.0% | 9.2% |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 3,065 | Not Available | Not Available | 974 | | 966 | 0.8% | 275 | 198 | 232 | 269 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 1,658 | Not Available | Not Available | 460 | | 596 | -23% | 238 | 122 | 55 | 45 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 54.1% | Not Available | Not Available | 47.2% | | 61.7% | -23.5% | 86.5% | 61.6% | 23.7% | 16.7% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 2,815 | Not Available | Not Available | 1,022 | | 943 | 8.4% | 239 | 218 | 248 | 317 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 1,163 | Not Available | Not Available | 449 | | 503 | -10.7% | 57 | 70 | 98 | 224 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 41.3% | Not Available | Not Available | 43.9% | | 53.3% | -17.6% | 23.8% | 32.1% | 39.5% | 70.7% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 233 | Not Available | Not Available | | | | | 245 | 247 | 262 | 279 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 7.6% | Not Available | Not Available | | | | | 8.0% | 8.2% | 8.6% | 9.1% |
| Ireland East Hospital Group | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 5,836 | Not Available | Not Available | 1,834 | | 1,879 | -2.4% | 520 | 372 | 468 | 474 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 4,521 | Not Available | Not Available | 1,221 | | 1,695 | -28.0% | 520 | 289 | 203 | 209 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 77.5% | Not Available | Not Available | 66.6% | | 90.2% | -26.2% | 100.0% | 77.7% | 43.4% | 44.1% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 5,594 | Not Available | Not Available | 2,116 | | 1,889 | 12.0% | 530 | 500 | 508 | 578 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 4,433 | Not Available | Not Available | 1,763 | | 1,437 | 22.7% | 455 | 373 | 455 | 480 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 79.2% | Not Available | Not Available | 83.3% | | 76.1% | 9.5% | 85.8% | 74.6% | 89.6% | 83.0% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 547 | Not Available | Not Available | | | | | 539 | 527 | 521 | 531 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 9.4% | Not Available | Not Available | | | | | 9.2% | 9.1% | 9.0% | 9.2% |

| Cancer Services - Symptomatic Breast Cancer Services | | | Reporting Period April 2019 | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Mater | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 3,527 | Not Available | Not Available | 1,009 | | 1,149 | -12.2% | 315 | 180 | 255 | 259 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 2,218 | Not Available | Not Available | 513 | | 966 | -46.9% | 315 | 102 | 43 | 53 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 62.9% | Not Available | Not Available | 50.8% | | 84.1% | -39.5% | 100.0% | 56.7% | 16.9% | 20.5% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 2,196 | Not Available | Not Available | 914 | | 692 | 32.1% | 232 | 201 | 211 | 270 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 1,037 | Not Available | Not Available | 561 | | 240 | 133.8% | 157 | 74 | 158 | 172 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 47.2% | Not Available | Not Available | 61.4% | | 34.7% | 77.0% | 67.7% | 36.8% | 74.9% | 63.7% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 276 | Not Available | Not Available | | | | | 272 | 257 | 252 | 252 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 7.8% | Not Available | Not Available | | | | | 7.7% | 7.4% | 7.4% | 7.4% |
| St Vincents | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 2,309 | Not Available | Not Available | 825 | | 730 | 13.0% | 205 | 192 | 213 | 215 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 2,303 | Not Available | Not Available | 708 | | 729 | -2.9% | 205 | 187 | 160 | 156 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 99.7% | Not Available | Not Available | 85.8% | | 99.9% | -14.1% | 100.0% | 97.4% | 75.1% | 72.6% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 3,398 | Not Available | Not Available | 1,202 | | 1,197 | 0.4% | 298 | 299 | 297 | 308 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 3,396 | Not Available | Not Available | 1,202 | | 1,197 | 0.4% | 298 | 299 | 297 | 308 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 99.9% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 271 | Not Available | Not Available | | | | | 267 | 270 | 269 | 279 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 11.8% | Not Available | Not Available | | | | | 11.5% | 11.6% | 11.4% | 11.6% |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 2,387 | Not Available | Not Available | 913 | | 737 | 23.9% | 237 | 215 | 235 | 226 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 2,387 | Not Available | Not Available | 905 | | 737 | 22.8% | 232 | 214 | 233 | 226 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 100.0% | Not Available | Not Available | 99.1% | | 100.0% | -0.9% | 97.9% | 99.5% | 99.1% | 100.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 2,784 | Not Available | Not Available | 1,017 | | 880 | 15.6% | 249 | 201 | 287 | 280 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 2,767 | Not Available | Not Available | 1,010 | | 877 | 15.2% | 246 | 199 | 286 | 279 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 99.4% | Not Available | Not Available | 99.3% | | 99.7% | -0.3% | 98.8% | 99.0% | 99.7% | 99.6% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 208 | Not Available | Not Available | | | | | 205 | 200 | 207 | 211 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 8.7% | Not Available | Not Available | | | | | 8.5% | 8.1% | 8.2% | 8.2% |

| Cancer Services - Symptomatic Breast Cancer Services | | | Reporting Period April 2019 | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 3,326 | Not Available | Not Available | 1,383 | | 982 | 40.8% | 324 | 319 | 403 | 337 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 2,897 | Not Available | Not Available | 592 | | 955 | -38.0% | 212 | 144 | 132 | 104 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 87.1% | Not Available | Not Available | 42.8% | | 97.3% | -56.0% | 65.4% | 45.1% | 32.8% | 30.9% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 4,380 | Not Available | Not Available | 1,067 | | 1,390 | -23.2% | 323 | 224 | 214 | 306 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 2,541 | Not Available | Not Available | 620 | | 1,059 | -41.5% | 185 | 153 | 104 | 178 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 58.0% | Not Available | Not Available | 58.1% | | 76.2% | -23.7% | 57.3% | 68.3% | 48.6% | 58.2% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 384 | Not Available | Not Available | | | | | 385 | 373 | 373 | 369 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 11.5% | Not Available | Not Available | | | | | 11.3% | 10.8% | 10.3% | 9.9% |
| Galway | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 1,964 | Not Available | Not Available | 935 | | 568 | 64.6% | 213 | 213 | 287 | 222 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 1,589 | Not Available | Not Available | 257 | | 561 | -54.2% | 103 | 43 | 47 | 64 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 80.9% | Not Available | Not Available | 27.5% | | 98.8% | -72.2% | 48.4% | 20.2% | 16.4% | 28.8% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 3,293 | Not Available | Not Available | 808 | | 1,033 | -21.8% | 254 | 172 | 149 | 233 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 2,284 | Not Available | Not Available | 534 | | 981 | -45.6% | 165 | 138 | 86 | 145 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 69.4% | Not Available | Not Available | 66.1% | | 95.0% | -30.4% | 65.0% | 80.2% | 57.7% | 62.2% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 299 | Not Available | Not Available | | | | | 301 | 285 | 288 | 283 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 15.2% | Not Available | Not Available | | | | | 14.9% | 13.7% | 12.9% | 12.1% |
| Letterkenny | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 1,362 | Not Available | Not Available | 448 | | 414 | 8.2% | 111 | 106 | 116 | 115 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 1,308 | Not Available | Not Available | 335 | | 394 | -15.0% | 109 | 101 | 85 | 40 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 96.0% | Not Available | Not Available | 74.8% | | 95.2% | -21.4% | 98.2% | 95.3% | 73.3% | 34.8% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 1,087 | Not Available | Not Available | 259 | | 357 | -27.5% | 69 | 52 | 65 | 73 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 257 | Not Available | Not Available | 86 | | 78 | 10.3% | 20 | 15 | 18 | 33 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 23.6% | Not Available | Not Available | 33.2% | | 21.8% | 52.0% | 29.0% | 28.8% | 27.7% | 45.2% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 85 | Not Available | Not Available | | | | | 84 | 88 | 85 | 86 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 6.2% | Not Available | Not Available | | | | | 6.1% | 6.3% | 6.1% | 6.2% |

| Cancer Services - Symptomatic Breast Cancer Services | | | Reporting Period April 2019 | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| South/South West Hospital Group | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 4,064 | Not Available | Not Available | 1,416 | | 1,305 | 8.5% | 366 | 320 | 392 | 338 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 2,251 | Not Available | Not Available | 938 | | 844 | 11.1% | 273 | 157 | 230 | 278 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 55.4% | Not Available | Not Available | 66.2% | | 64.7% | 2.4% | 74.6% | 49.1% | 58.7% | 82.2% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 4,534 | Not Available | Not Available | 1,527 | | 1,565 | -2.4% | 413 | 312 | 437 | 365 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 2,124 | Not Available | Not Available | 739 | | 785 | -5.9% | 192 | 153 | 205 | 189 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 46.8% | Not Available | Not Available | 48.4% | | 50.2% | -3.5% | 46.5% | 49.0% | 46.9% | 51.8% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 359 | Not Available | Not Available | | | | | 358 | 350 | 354 | 368 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 8.8% | Not Available | Not Available | | | | | 8.8% | 8.6% | 8.5% | 8.8% |
| Waterford | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 1,627 | Not Available | Not Available | 545 | | 494 | 10.3% | 154 | 137 | 143 | 111 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 860 | Not Available | Not Available | 428 | | 253 | 69.2% | 143 | 105 | 124 | 56 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 52.9% | Not Available | Not Available | 78.5% | | 51.2% | 53.3% | 92.9% | 76.6% | 86.7% | 50.5% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 1,262 | Not Available | Not Available | 328 | | 440 | -25.5% | 90 | 64 | 95 | 79 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 342 | Not Available | Not Available | 64 | | 159 | -59.7% | 15 | 14 | 14 | 21 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 27.1% | Not Available | Not Available | 19.5% | | 36.1% | -46.0% | 16.7% | 21.9% | 14.7% | 26.6% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 168 | Not Available | Not Available | | | | | 159 | 154 | 155 | 153 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 10.3% | Not Available | Not Available | | | | | 9.6% | 9.2% | 9.1% | 9.1% |
| Cork | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 2,437 | Not Available | Not Available | 871 | | 811 | 7.4% | 212 | 183 | 249 | 227 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 1,391 | Not Available | Not Available | 510 | | 591 | -13.7% | 130 | 52 | 106 | 222 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 57.1% | Not Available | Not Available | 58.6% | | 72.9% | -19.7% | 61.3% | 28.4% | 42.6% | 97.8% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 3,272 | Not Available | Not Available | 1,199 | | 1,125 | 6.6% | 323 | 248 | 342 | 286 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 1,782 | Not Available | Not Available | 675 | | 626 | 7.8% | 177 | 139 | 191 | 168 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 54.5% | Not Available | Not Available | 56.3% | | 55.6% | 1.2% | 54.8% | 56.0% | 55.8% | 58.7% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 191 | Not Available | Not Available | | | | | 199 | 196 | 199 | 215 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 7.8% | Not Available | Not Available | | | | | 8.2% | 8.2% | 8.1% | 8.6% |

| Cancer Services - Symptomatic Breast Cancer Services | | | Reporting Period April 2019 | | | | | | | | | |
|--|---------------------|-----------------------|-----------------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| UL Hospitals Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| Number of patients triaged as urgent presenting to symptomatic breast clinics | M | 1,765 | Not Available | Not Available | 612 | | 563 | 8.7% | 158 | 163 | 143 | 148 |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 1,759 | Not Available | Not Available | 579 | | 563 | 2.8% | 147 | 162 | 142 | 128 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals | M | 99.7% | Not Available | Not Available | 94.6% | | 100.0% | -5.4% | 93.0% | 99.4% | 99.3% | 86.5% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics | M | 2,301 | Not Available | Not Available | 516 | | 624 | -17.3% | 106 | 103 | 153 | 154 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M | 2,114 | Not Available | Not Available | 386 | | 503 | -23.3% | 106 | 87 | 83 | 110 |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 91.9% | Not Available | Not Available | 74.8% | | 80.6% | -7.2% | 100.0% | 84.5% | 54.2% | 71.4% |
| Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer | Rolling 12M | 159 | Not Available | Not Available | | | | | 171 | 173 | 174 | 180 |
| % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer | Rolling 12M | 9.0% | Not Available | Not Available | | | | | 9.5% | 9.5% | 9.5% | 9.9% |

Notes

1. Data source NCCP

| Cancer Services - Lung Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 3,730 | 3,700 | 1,233 | 1,181 | -4.2% | 1,286 | -8.2% | 261 | 299 | 321 | 300 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 3,289 | 3,515 | 1,172 | 1,031 | -12.0% | 1,132 | -8.9% | 221 | 251 | 286 | 273 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 88.2% | 95% | 95% | 87.3% | -8.1% | 88.0% | -0.8% | 84.7% | 83.9% | 89.1% | 91.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 1,083 | 925 | 925 | | | | | 1,072 | 1,062 | 1,083 | 1,111 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 29.0% | >25% | >25% | | | | | 29.5% | 29.5% | 29.7% | 30.6% |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 521 | Not Available | Not Available | 168 | | 192 | -12.5% | 36 | 54 | 44 | 34 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 508 | Not Available | Not Available | 163 | | 189 | -13.8% | 31 | 54 | 44 | 34 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 97.5% | Not Available | Not Available | 97.0% | | 98.4% | -1.4% | 86.1% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 147 | Not Available | Not Available | | | | | 147 | 150 | 153 | 159 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 28.2% | Not Available | Not Available | | | | | 29.3% | 29.4% | 30.0% | 32.0% |
| Ireland East Hospital Group | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 967 | Not Available | Not Available | 257 | | 281 | -8.5% | 59 | 62 | 52 | 84 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 964 | Not Available | Not Available | 257 | | 281 | -8.5% | 59 | 62 | 52 | 84 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 99.7% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 252 | Not Available | Not Available | | | | | 253 | 249 | 261 | 268 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 26.1% | Not Available | Not Available | | | | | 26.6% | 26.7% | 28.0% | 28.4% |
| Mater | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 400 | Not Available | Not Available | 126 | | 139 | -9.4% | 32 | 24 | 28 | 42 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 397 | Not Available | Not Available | 126 | | 139 | -9.4% | 32 | 24 | 28 | 42 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 99.3% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 121 | Not Available | Not Available | | | | | 119 | 115 | 113 | 111 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 30.3% | Not Available | Not Available | | | | | 30.2% | 30.4% | 29.9% | 28.7% |

| Cancer Services - Lung Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| St Vincents | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 567 | Not Available | Not Available | 131 | | 142 | -7.7% | 27 | 38 | 24 | 42 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 567 | Not Available | Not Available | 131 | | 142 | -7.7% | 27 | 38 | 24 | 42 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 100.0% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 131 | Not Available | Not Available | | | | | 134 | 134 | 148 | 157 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 23.1% | Not Available | Not Available | | | | | 24.0% | 24.2% | 26.7% | 28.2% |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 304 | Not Available | Not Available | 111 | | 117 | -5.1% | 20 | 25 | 33 | 33 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 301 | Not Available | Not Available | 111 | | 117 | -5.1% | 20 | 25 | 33 | 33 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 99.0% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 101 | Not Available | Not Available | | | | | 93 | 96 | 98 | 91 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 33.2% | Not Available | Not Available | | | | | 32.1% | 32.9% | 32.2% | 30.5% |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Galway | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 649 | Not Available | Not Available | 206 | | 242 | -14.9% | 39 | 58 | 46 | 63 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 621 | Not Available | Not Available | 177 | | 234 | -24.4% | 38 | 43 | 40 | 56 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 95.7% | Not Available | Not Available | 85.9% | | 96.7% | -11.1% | 97.4% | 74.1% | 87.0% | 88.9% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 209 | Not Available | Not Available | | | | | 219 | 211 | 215 | 233 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 32.2% | Not Available | Not Available | | | | | 34.9% | 34.0% | 35.1% | 38.0% |

| Cancer Services - Lung Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| South/South West Hospital Group | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 686 | Not Available | Not Available | 224 | | 260 | -13.8% | 59 | 62 | 68 | 35 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 536 | Not Available | Not Available | 189 | | 200 | -5.5% | 42 | 47 | 65 | 35 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 78.1% | Not Available | Not Available | 84.4% | | 76.9% | 9.7% | 71.2% | 75.8% | 95.6% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 277 | Not Available | Not Available | | | | | 268 | 261 | 260 | 269 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 40.4% | Not Available | Not Available | | | | | 39.8% | 39.2% | 39.0% | 41.4% |
| Waterford | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 291 | Not Available | Not Available | 99 | | 106 | -6.6% | 25 | 21 | 35 | 18 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 276 | Not Available | Not Available | 86 | | 102 | -15.7% | 17 | 17 | 34 | 18 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 94.8% | Not Available | Not Available | 86.9% | | 96.2% | -9.7% | 68.0% | 81.0% | 97.1% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 133 | Not Available | Not Available | | | | | 128 | 131 | 129 | 139 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 45.7% | Not Available | Not Available | | | | | 44.3% | 46.3% | 44.2% | 48.9% |
| Cork | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 395 | Not Available | Not Available | 125 | | 154 | -18.8% | 34 | 41 | 33 | 17 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 260 | Not Available | Not Available | 103 | | 98 | 5.1% | 25 | 30 | 31 | 17 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 65.8% | Not Available | Not Available | 82.4% | | 63.6% | 29.5% | 73.5% | 73.2% | 93.9% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 144 | Not Available | Not Available | | | | | 140 | 130 | 131 | 130 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 36.5% | Not Available | Not Available | | | | | 36.4% | 34.0% | 34.9% | 35.5% |
| UL Hospitals Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| Number of patients attending the rapid access lung clinic in designated cancer centres | M | 603 | Not Available | Not Available | 215 | | 194 | 10.8% | 48 | 38 | 78 | 51 |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 359 | Not Available | Not Available | 134 | | 111 | 20.7% | 31 | 20 | 52 | 31 |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 59.5% | Not Available | Not Available | 62.3% | | 57.2% | 8.9% | 64.6% | 52.6% | 66.7% | 60.8% |
| Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 97 | Not Available | Not Available | | | | | 92 | 95 | 96 | 91 |
| % of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer | Rolling 12M | 16.1% | Not Available | Not Available | | | | | 15.6% | 16.3% | 15.4% | 14.6% |

Notes

1. Data source NCCP

| Cancer Services - Prostate Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 3,360 | 3,100 | 1,033 | 1,252 | 21.2% | 1,024 | 22.3% | 320 | 244 | 320 | 368 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 2,625 | 2,790 | 930 | 885 | -4.8% | 773 | 14.5% | 274 | 191 | 228 | 192 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 78.1% | 90% | 90% | 70.7% | -21.5% | 75.5% | -6.4% | 85.6% | 78.3% | 71.3% | 52.2% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 1,168 | 930 | 930 | | | | | 1,182 | 1,098 | 1,078 | 957 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 34.7% | >30% | >30% | | | | | 34.8% | | | |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 397 | Not Available | Not Available | 172 | | 130 | 32.3% | 28 | 49 | 33 | 62 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 244 | Not Available | Not Available | 46 | | 56 | -17.9% | 2 | 29 | 13 | 2 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 61.5% | Not Available | Not Available | 26.7% | | 43.1% | -37.9% | 7.1% | 59.2% | 39.4% | 3.2% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 80 | Not Available | Not Available | | | | | 82 | 84 | 76 | 77 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 20.0% | Not Available | Not Available | | | | | 20.3% | 19.4% | 18.2% | 17.5% |
| Ireland East Hospital Group | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 733 | Not Available | Not Available | 269 | | 216 | 24.5% | 57 | 65 | 80 | 67 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 587 | Not Available | Not Available | 249 | | 178 | 39.9% | 55 | 54 | 75 | 65 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 80.1% | Not Available | Not Available | 92.6% | | 82.4% | 12.3% | 96.5% | 83.1% | 93.8% | 97.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 196 | Not Available | Not Available | | | | | 194 | 110 | 103 | 104 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 26.7% | Not Available | Not Available | | | | | 26.9% | | | |
| Mater | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 370 | Not Available | Not Available | 101 | | 109 | -7.3% | 22 | 26 | 33 | 20 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 225 | Not Available | Not Available | 96 | | 71 | 35.2% | 22 | 26 | 30 | 18 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 60.8% | Not Available | Not Available | 95.0% | | 65.1% | 45.9% | 100.0% | 100.0% | 90.9% | 90.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 86 | Not Available | Not Available | | | | | 81 | | | |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 23.2% | Not Available | Not Available | | | | | 22.9% | | | |

| Cancer Services - Prostate Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| St Vincents | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 363 | Not Available | Not Available | 168 | | 107 | 57.0% | 35 | 39 | 47 | 47 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 362 | Not Available | Not Available | 153 | | 107 | 43.0% | 33 | 28 | 45 | 47 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 99.7% | Not Available | Not Available | 91.1% | | 100.0% | -8.9% | 94.3% | 71.8% | 95.7% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 110 | Not Available | Not Available | | | | | 113 | 110 | 103 | 104 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 30.3% | Not Available | Not Available | | | | | 30.8% | 28.5% | 25.2% | 24.5% |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 384 | Not Available | Not Available | 145 | | 101 | 43.6% | 51 | 33 | 22 | 39 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 374 | Not Available | Not Available | 145 | | 101 | 43.6% | 51 | 33 | 22 | 39 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 97.4% | Not Available | Not Available | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 137 | Not Available | Not Available | | | | | 132 | 127 | 121 | |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 35.7% | Not Available | Not Available | | | | | 33% | 30% | 29% | |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Galway | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 668 | Not Available | Not Available | 293 | | 202 | 45.0% | 73 | 43 | 86 | 91 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 665 | Not Available | Not Available | 241 | | 200 | 20.5% | 72 | 40 | 78 | 51 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 99.6% | Not Available | Not Available | 82.3% | | 99.0% | -16.9% | 98.6% | 93.0% | 90.7% | 56.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 324 | Not Available | Not Available | | | | | 334 | 320 | 331 | 332 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 48.5% | Not Available | Not Available | | | | | 48.3% | 47.1% | 46.0% | 43.7% |
| South/South West Hospital Group | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 790 | Not Available | Not Available | 234 | | 286 | -18.2% | 70 | 23 | 63 | 78 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 629 | Not Available | Not Available | 74 | | 228 | -67.5% | 53 | 7 | 10 | 4 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 79.6% | Not Available | Not Available | 31.6% | | 79.7% | -60.3% | 75.7% | 30.4% | 15.9% | 5.1% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 325 | Not Available | Not Available | | | | | 331 | 348 | 323 | 310 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 40.5% | Not Available | Not Available | | | | | 43.2% | 49.2% | 44.9% | 42.0% |

| Cancer Services - Prostate Cancers | | Reporting Period April 2019 | | | | | | | | | | |
|---|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| Waterford | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 378 | Not Available | Not Available | 125 | | 128 | -2.3% | 42 | 17 | 32 | 34 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 365 | Not Available | Not Available | 40 | | 119 | -66.4% | 32 | 5 | 2 | 1 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 96.6% | Not Available | Not Available | 32.0% | | 93.0% | -65.6% | 76.2% | 29.4% | 6.3% | 2.9% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 122 | Not Available | Not Available | | | | | 130 | 147 | 150 | 146 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 32.3% | Not Available | Not Available | | | | | 34.1% | 40.7% | 40.7% | 38.9% |
| Cork | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 412 | Not Available | Not Available | 109 | | 158 | -31.0% | 28 | 6 | 31 | 44 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 264 | Not Available | Not Available | 34 | | 109 | -68.8% | 21 | 2 | 8 | 3 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 64.1% | Not Available | Not Available | 31.2% | | 69.0% | -54.8% | 75.0% | 33.3% | 25.8% | 6.8% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 203 | Not Available | Not Available | | | | | 201 | 201 | 173 | 164 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 49.3% | Not Available | Not Available | | | | | 52.2% | 58.1% | 49.3% | 45.2% |
| UL Hospitals Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| Number of patients attending the prostate rapid access clinic in the cancer centres | M | 388 | Not Available | Not Available | 139 | | 89 | 56.2% | 41 | 31 | 36 | 31 |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 126 | Not Available | Not Available | 130 | | 10 | 1200.0% | 41 | 28 | 30 | 31 |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 32.5% | Not Available | Not Available | 93.5% | | 11.2% | 732.4% | 100.0% | 90.3% | 83.3% | 100.0% |
| Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 106 | Not Available | Not Available | | | | | 109 | 109 | 124 | 134 |
| % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer | Rolling 12M | 27.3% | Not Available | Not Available | | | | | 26.8% | 26.2% | 28.8% | 30.6% |

Notes

1. Data source NCCP

| Cancer Services - Radiotherapy | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| National | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 5,522 | 5,200 | 1,733 | 1,870 | 7.9% | 1,668 | 12.1% | 457 | 454 | 458 | 501 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 4,544 | 4,680 | 1,560 | 1,615 | 3.5% | 1,256 | 28.6% | 398 | 408 | 386 | 423 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 82.3% | 90% | 90% | 86.4% | -4.0% | 75.3% | 14.7% | 87.1% | 89.9% | 84.3% | 84.4% |
| SLRON NETWORK | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 2,832 | Not Available | Not Available | 999 | | 767 | 30.2% | 259 | 229 | 257 | 254 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 2,442 | Not Available | Not Available | 850 | | 629 | 35.1% | 225 | 209 | 205 | 211 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 86.2% | Not Available | Not Available | 85.1% | | 82.0% | 3.8% | 86.9% | 91.3% | 79.8% | 83.1% |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 754 | Not Available | Not Available | 235 | | 258 | 0 | 50 | 69 | 41 | 75 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 615 | Not Available | Not Available | 197 | | 212 | 0 | 34 | 61 | 38 | 64 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 81.6% | Not Available | Not Available | 83.8% | | 82.2% | 73.6% | 68.0% | 88.4% | 92.7% | 85.3% |
| Galway | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 644 | Not Available | Not Available | 195 | | 223 | -12.6% | 38 | 63 | 32 | 62 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 532 | Not Available | Not Available | 167 | | 184 | -9.2% | 26 | 55 | 31 | 55 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 82.6% | Not Available | Not Available | 85.6% | | 82.5% | 3.8% | 68.4% | 87.3% | 96.9% | 88.7% |
| Altnagelvin Hospital Londonderry | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 110 | Not Available | Not Available | 40 | | 35 | | 12 | 6 | 9 | 13 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 83 | Not Available | Not Available | 30 | | 28 | | 8 | 6 | 7 | 9 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 75.5% | Not Available | Not Available | 75.0% | | 80.0% | | 66.7% | 100.0% | 77.8% | 69.2% |

| Cancer Services - Radiotherapy | | Reporting Period April 2019 | | | | | | | | | | |
|--|---------------------|-----------------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | Feb-19 | Mar-19 | Apr-19 |
| South/South West Hospital Group | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 1,323 | Not Available | Not Available | 434 | | 448 | -3.1% | 102 | 114 | 105 | 113 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 888 | Not Available | Not Available | 374 | | 230 | 62.6% | 93 | 98 | 91 | 92 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 67.1% | Not Available | Not Available | 86.2% | | 51.3% | 67.9% | 91.2% | 86.0% | 86.7% | 81.4% |
| Cork | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 1,037 | Not Available | Not Available | 329 | | 353 | -6.8% | 80 | 80 | 83 | 86 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 603 | Not Available | Not Available | 269 | | 136 | 97.8% | 71 | 64 | 69 | 65 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 58.1% | Not Available | Not Available | 81.8% | | 38.5% | 112.2% | 88.8% | 80.0% | 83.1% | 75.6% |
| UPMC, WHITFIELD, WATERFORD | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 286 | Not Available | Not Available | 105 | | 95 | 10.5% | 22 | 34 | 22 | 27 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 285 | Not Available | Not Available | 105 | | 94 | 11.7% | 22 | 34 | 22 | 27 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 99.7% | Not Available | Not Available | 100.0% | | 98.9% | 1.1% | 100.0% | 100.0% | 100.0% | 100.0% |
| MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK | | | | | | | | | | | | |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included) | M | 613 | Not Available | Not Available | 202 | | 195 | 3.6% | 46 | 42 | 55 | 59 |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 599 | Not Available | Not Available | 194 | | 185 | 4.9% | 46 | 40 | 52 | 56 |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 97.7% | Not Available | Not Available | 96.0% | | 94.9% | 1.2% | 100.0% | 95.2% | 94.5% | 94.9% |

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2019

| Reporting Level | Reporting Frequency | Outturn Previous Year | | Target/EA Full Year | Activity YTD | | % Var YTD V Tgt/EA | Activity YTD SPLY | % Var YTD V SPLY | Jan-19 | | Feb-19 | | Mar-19 | | Apr-19 | |
|--|---------------------|-----------------------|--------------|---------------------|---------------|---------------|--------------------|-------------------|------------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| | | No. | % | % | No. | % | % | % | % | No. | % | No. | % | No. | % | No. | % |
| National Total | M | 234,986 | 89.2% | 95% | 75,452 | 85.4% | -10.1% | 88.2% | -3.2% | 19,836 | 85.1% | 17,553 | 85.0% | 19,245 | 85.2% | 18,818 | 86.3% |
| Children's Health Ireland | M | 5,767 | 97.5% | 95% | 4,922 | 92.1% | -3.0% | 97.1% | -5.1% | 601 | 97.4% | 476 | 96.9% | 516 | 96.6% | 459 | 97.0% |
| Dublin Midlands Hospital Group | M | 40,715 | 94.2% | 95% | 17,094 | 157.8% | 66.1% | 93.5% | 68.9% | 3,418 | 91.0% | 3,050 | 88.8% | 3,273 | 90.4% | 3,101 | 89.6% |
| Coombe Women and Infants University Hospital | M | 383 | 96.7% | 95% | 413 | 94.1% | -1.0% | 97.9% | -3.9% | 24 | 100.0% | 29 | 93.5% | 17 | 100.0% | 18 | 94.7% |
| MRH Portlaoise | M | 4,400 | 94.2% | 95% | 1,539 | 89.9% | -5.4% | 93.4% | -3.8% | 393 | 88.1% | 355 | 93.7% | 362 | 90.5% | 343 | 93.5% |
| MRH Tullamore | M | 5,193 | 92.4% | 95% | 1,828 | 86.7% | -8.8% | 93.5% | -7.3% | 481 | 91.8% | 382 | 84.0% | 452 | 90.8% | 429 | 88.1% |
| Naas General Hospital | M | 7,186 | 93.3% | 95% | 2,805 | 88.4% | -6.9% | 89.8% | -1.5% | 622 | 90.1% | 561 | 83.4% | 609 | 85.2% | 513 | 81.2% |
| St. James's Hospital | M | 13,295 | 95.6% | 95% | 3,787 | 90.6% | -4.6% | 95.1% | -4.7% | 1,035 | 91.9% | 949 | 88.1% | 1,018 | 91.4% | 1,013 | 92.6% |
| Tallaght University Hospital | M | 10,258 | 93.9% | 95% | 6,722 | 88.8% | -6.5% | 93.7% | -5.2% | 863 | 91.4% | 774 | 94.4% | 815 | 92.8% | 785 | 91.1% |
| Ireland East Hospitals Group | M | 52,865 | 90.8% | 95% | 13,487 | 86.8% | -8.6% | 90.1% | -3.7% | 4,428 | 86.7% | 3,800 | 86.2% | 4,252 | 86.7% | 4,270 | 86.7% |
| Mater Misericordiae University Hospital | M | 13,364 | 92.0% | 95% | 3,478 | 89.5% | -5.8% | 91.1% | -1.8% | 1,100 | 89.0% | 920 | 90.6% | 1,029 | 90.3% | 1,007 | 89.4% |
| MRH Mullingar | M | 5,597 | 90.9% | 95% | 1,385 | 87.7% | -7.7% | 90.5% | -3.1% | 491 | 89.6% | 415 | 85.7% | 439 | 86.9% | 429 | 86.5% |
| National Maternity Hospital | M | 491 | 96.1% | 95% | 376 | 96.4% | 1.5% | 95.1% | 1.4% | 28 | 84.8% | 28 | 100.0% | 43 | 95.6% | 40 | 95.2% |
| Our Lady's Hospital Navan | M | 3,220 | 97.6% | 95% | 1,310 | 86.0% | -9.5% | 96.0% | -10.4% | 282 | 99.3% | 207 | 99.0% | 294 | 97.4% | 277 | 97.5% |
| St Luke's General Hospital Kilkenny | M | 6,457 | 82.5% | 95% | 1,572 | 73.0% | -23.1% | 75.5% | -3.2% | 512 | 73.5% | 451 | 71.4% | 509 | 71.0% | 527 | 72.4% |
| St. Michael's Hospital | M | 1,011 | 97.7% | 95% | 1,562 | 91.1% | -4.1% | 98.0% | -7.0% | 83 | 95.4% | 73 | 96.1% | 83 | 97.6% | 100 | 94.3% |
| St. Vincent's University Hospital | M | 15,944 | 94.5% | 95% | 4,545 | 91.1% | -4.1% | 95.1% | -4.2% | 1,379 | 91.8% | 1,248 | 92.1% | 1,351 | 92.8% | 1,323 | 90.2% |
| Wexford General Hospital | M | 6,781 | 84.6% | 95% | 4,999 | 87.0% | -8.5% | 87.6% | -0.7% | 553 | 77.0% | 458 | 75.6% | 504 | 77.2% | 567 | 83.8% |
| RCSI Hospitals Group | M | 42,160 | 94.7% | 95% | 12,051 | 93.2% | -1.8% | 94.4% | -1.3% | 3,804 | 94.0% | 3,453 | 92.6% | 3,726 | 93.3% | 3,484 | 92.4% |
| Beaumont Hospital | M | 12,533 | 94.3% | 95% | 3,628 | 92.4% | -2.7% | 94.7% | -2.5% | 1,118 | 94.7% | 1,011 | 93.1% | 1,071 | 92.6% | 1,068 | 92.4% |
| Cavan General Hospital | M | 5,621 | 90.1% | 95% | 2,353 | 90.5% | -4.8% | 91.4% | -1.0% | 508 | 89.3% | 430 | 84.1% | 459 | 86.9% | 428 | 85.1% |
| Connolly Hospital | M | 11,138 | 94.8% | 95% | 4,020 | 93.9% | -1.1% | 93.2% | 0.7% | 1,023 | 93.3% | 960 | 93.9% | 1,023 | 96.4% | 956 | 96.3% |
| Our Lady of Lourdes Hospital | M | 12528 | 97.1% | 95% | 3,312 | 95.0% | 0.0% | 96.6% | -1.7% | 1,120 | 96.3% | 1,030 | 94.8% | 1,144 | 93.9% | 1,014 | 92.1% |
| Rotunda Hospital | M | 340 | 97.7% | 95% | 3,092 | 80.3% | -15.5% | 99.2% | -19.1% | 35 | 94.6% | 22 | 100.0% | 29 | 93.5% | 18 | 94.7% |
| Saolta University Health Care Group | M | 36,813 | 83.8% | 95% | 9,634 | 79.6% | -16.2% | 82.6% | -3.6% | 3,139 | 80.3% | 2,759 | 80.3% | 2,952 | 78.8% | 3,006 | 79.9% |
| Galway University Hospitals | M | 9,699 | 81.1% | 95% | 3,082 | 79.0% | -16.9% | 78.7% | 0.3% | 882 | 84.2% | 780 | 79.3% | 774 | 73.9% | 784 | 77.7% |
| Letterkenny University Hospital | M | 7,765 | 81.3% | 95% | 2,347 | 79.2% | -16.6% | 80.7% | -1.9% | 622 | 73.0% | 560 | 79.1% | 617 | 83.3% | 646 | 78.5% |
| Mayo University Hospital | M | 6,970 | 86.8% | 95% | 2,020 | 82.1% | -13.6% | 85.8% | -4.3% | 577 | 83.1% | 518 | 85.2% | 583 | 84.2% | 548 | 82.7% |
| Portiuncula University Hospital | M | 4,383 | 84.4% | 95% | 1,776 | 82.8% | -12.9% | 83.8% | -1.2% | 401 | 85.1% | 357 | 82.1% | 332 | 75.3% | 342 | 73.2% |
| Sligo University Hospital | M | 7,996 | 86.8% | 95% | 4,858 | 78.0% | -17.9% | 85.7% | -9.0% | 657 | 77.8% | 544 | 77.6% | 646 | 78.3% | 686 | 85.9% |
| South/South West Hospital Group | M | 38,684 | 79.7% | 95% | 8,669 | 71.1% | -25.2% | 78.2% | -9.1% | 2,919 | 68.4% | 2,627 | 71.9% | 3,006 | 72.3% | 3,011 | 78.1% |
| Bantry General Hospital | M | 1,421 | 96.5% | 95% | 1,310 | 79.7% | -16.1% | 94.9% | -16.0% | 121 | 97.6% | 107 | 93.9% | 117 | 96.7% | 117 | 92.1% |
| Cork University Hospital | M | 12,153 | 75.9% | 95% | 3,069 | 65.9% | -30.6% | 72.4% | -8.9% | 927 | 64.6% | 787 | 65.7% | 911 | 64.0% | 965 | 75.2% |
| Mercy University Hospital | M | 5,989 | 80.0% | 95% | 1,780 | 73.0% | -23.1% | 78.3% | -6.7% | 483 | 68.1% | 408 | 72.5% | 497 | 75.1% | 444 | 74.2% |
| South Tipperary General Hospital | M | 5,076 | 83.1% | 95% | 1,584 | 75.6% | -20.4% | 80.0% | -5.5% | 342 | 65.5% | 340 | 75.6% | 405 | 77.3% | 392 | 77.9% |
| UH Kerry | M | 6,030 | 78.2% | 95% | 2,012 | 78.3% | -17.6% | 77.7% | 0.8% | 475 | 77.2% | 435 | 77.1% | 506 | 78.2% | 497 | 82.8% |
| UH Waterford | M | 8,015 | 82.3% | 95% | 3,178 | 80.1% | -15.7% | 84.1% | -4.8% | 571 | 66.3% | 550 | 71.9% | 570 | 73.4% | 596 | 80.2% |
| UL Hospitals Group | M | 17,982 | 94.9% | 95% | 5,922 | 93.5% | -1.6% | 91.5% | 2.1% | 1,527 | 94.1% | 1,388 | 92.1% | 1,520 | 92.6% | 1,487 | 95.0% |
| UH Limerick | M | 17,982 | 94.9% | 95% | 5,922 | 93.5% | -1.6% | 91.5% | 2.1% | 1,527 | 94.1% | 1,388 | 92.1% | 1,520 | 92.6% | 1,487 | 95.0% |

| National Ambulance Service | | Reporting Period April 2019 | | | | | | | | | | | | | |
|----------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| NAS3 | Total AS1 and AS2 (Emergency Ambulance) calls | National | M | 337,754 | 333,800 | 111,276 | 111,800 | 0.5% | 110,932 | 0.8% | 29,475 | 26,115 | 28,520 | 27,690 | |
| | | Dublin Fire Brigade | M | 79,321 | | | 25,502 | | 25,642 | -0.5% | 6,688 | 6,053 | 6,461 | 6,300 | |
| | | North Leinster | M | 107,271 | | | 36,171 | | 35,486 | 1.9% | 9,564 | 8,504 | 9,207 | 8,896 | |
| | | South | M | 76,430 | | | 25,075 | | 25,248 | -0.7% | 6,669 | 5,714 | 6,496 | 6,196 | |
| | | West | M | 74,732 | | | 25,052 | | 24,556 | 2.0% | 6,554 | 5,844 | 6,356 | 6,298 | |
| NAS6 | Number of Clinical Status 1 ECHO calls - activated | National | M | 5,101 | 5,100 | 1,700 | 1,733 | 1.9% | 1,716 | 1.0% | 469 | 431 | 389 | 444 | |
| | | Dublin Fire Brigade | M | 1,569 | | | 504 | | 507 | -0.6% | 128 | 128 | 118 | 130 | |
| | | North Leinster | M | 1,588 | | | 577 | | 544 | 6.1% | 150 | 152 | 122 | 153 | |
| | | South | M | 1,007 | | | 362 | | 353 | 2.5% | 113 | 74 | 88 | 87 | |
| | | West | M | 937 | | | 290 | | 312 | -7.1% | 78 | 77 | 61 | 74 | |
| NAS7 | Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route) | National | M | 4,877 | 4,940 | 1,644 | 1,640 | -0.2% | 1,651 | -0.7% | 433 | 413 | 375 | 419 | |
| | | Dublin Fire Brigade | M | 1,439 | | | 454 | | 477 | -4.8% | 111 | 118 | 110 | 115 | |
| | | North Leinster | M | 1,513 | | | 547 | | 518 | 5.6% | 136 | 148 | 117 | 146 | |
| | | South | M | 998 | | | 355 | | 349 | 1.7% | 110 | 72 | 87 | 86 | |
| | | West | M | 927 | | | 284 | | 307 | -7.5% | 76 | 75 | 61 | 72 | |
| NAS10 | Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | M | 3,878 | | | 1,284 | | 1,320 | -2.7% | 326 | 344 | 293 | 321 | |
| | | Dublin Fire Brigade | M | 1,180 | | | 363 | | 403 | -9.9% | 85 | 100 | 88 | 90 | |
| | | North Leinster | M | 1,280 | | | 461 | | 439 | 5.0% | 110 | 128 | 103 | 120 | |
| | | South | M | 742 | | | 250 | | 261 | -4.2% | 73 | 59 | 60 | 58 | |
| | | West | M | 676 | | | 210 | | 217 | -3.2% | 58 | 57 | 42 | 53 | |
| NAS11 | % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | M | 79.5% | 80% | 80% | 78.3% | -2.1% | 80.0% | -2.1% | 75.3% | 83.3% | 78.1% | 76.6% | |
| | | Dublin Fire Brigade | M | 82.0% | 80% | 80% | 80.0% | -0.1% | 84.5% | -5.4% | 76.6% | 84.7% | 80.0% | 78.3% | |
| | | North Leinster | M | 84.6% | 80% | 80% | 84.3% | 5.3% | 84.7% | -0.6% | 80.9% | 86.5% | 88.0% | 82.2% | |
| | | South | M | 74.3% | 80% | 80% | 70.4% | -12.0% | 74.8% | -5.8% | 66.4% | 81.9% | 69.0% | 67.4% | |
| | | West | M | 72.9% | 80% | 80% | 73.9% | -7.6% | 70.7% | 4.6% | 76.3% | 76.0% | 68.9% | 73.6% | |
| NAS12 | Number of Clinical Status 1 DELTA calls - activated | National | M | 140,249 | 141,000 | 47,000 | 47,167 | 0.4% | 45,811 | 3.0% | 12,353 | 11,207 | 11,914 | 11,693 | |
| | | Dublin Fire Brigade | M | 36,117 | | | 11,408 | | 11,710 | -2.6% | 2,992 | 2,699 | 2,889 | 2,828 | |
| | | North Leinster | M | 43,740 | | | 15,402 | | 14,376 | 7.1% | 4,044 | 3,733 | 3,876 | 3,749 | |
| | | South | M | 31,229 | | | 10,412 | | 10,247 | 1.6% | 2,781 | 2,410 | 2,662 | 2,559 | |
| | | West | M | 29,163 | | | 9,945 | | 9,478 | 4.9% | 2,536 | 2,365 | 2,487 | 2,557 | |
| NAS13 | Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route) | National | M | 128,574 | 129,000 | 43,000 | 43,080 | 0.2% | 42,958 | 0.3% | 11,349 | 10,209 | 10,857 | 10,665 | |
| | | Dublin Fire Brigade | M | 32,118 | | | 10,126 | | 10,918 | -7.3% | 2,669 | 2,367 | 2,544 | 2,546 | |
| | | North Leinster | M | 39,680 | | | 13,864 | | 13,280 | 4.4% | 3,676 | 3,368 | 3,473 | 3,347 | |
| | | South | M | 29,232 | | | 9,776 | | 9,678 | 1.0% | 2,633 | 2,249 | 2,507 | 2,387 | |
| | | West | M | 27,544 | | | 9,314 | | 9,082 | 2.6% | 2,371 | 2,225 | 2,333 | 2,385 | |
| NAS16 | Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | M | 73,744 | | | 23,836 | | 24,160 | -1.3% | 6,265 | 5,587 | 5,961 | 6,023 | |
| | | Dublin Fire Brigade | M | 16,110 | | | 4,459 | | 5,207 | -14.4% | 1,219 | 969 | 1,155 | 1,116 | |
| | | North Leinster | M | 25,034 | | | 8,490 | | 8,262 | 2.8% | 2,257 | 2,005 | 2,088 | 2,140 | |
| | | South | M | 16,508 | | | 5,462 | | 5,508 | -0.8% | 1,453 | 1,304 | 1,365 | 1,340 | |
| | | West | M | 16,092 | | | 5,425 | | 5,183 | 4.7% | 1,336 | 1,309 | 1,353 | 1,427 | |
| NAS17 | % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | M | 57.4% | 80% | 80% | 55.3% | -30.8% | 56.2% | -1.6% | 55.2% | 54.7% | 54.9% | 56.5% | |
| | | Dublin Fire Brigade | M | 50.2% | 80% | 80% | 44.0% | -45.0% | 47.7% | -7.7% | 45.7% | 40.9% | 45.4% | 43.8% | |
| | | North Leinster | M | 63.1% | 80% | 80% | 61.2% | -23.5% | 62.2% | -1.6% | 61.4% | 59.5% | 60.1% | 63.9% | |
| | | South | M | 56.5% | 80% | 80% | 55.9% | -30.2% | 56.9% | -1.8% | 55.2% | 58.0% | 54.4% | 56.1% | |
| | | West | M | 58.4% | 80% | 80% | 58.2% | -27.2% | 57.1% | 2.1% | 56.3% | 58.8% | 58.0% | 59.8% | |

| National Ambulance Service | | Reporting Period April 2019 | | | | | | | | | | | | | |
|----------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| NAS20 | % of ECHO calls which has a resource allocated within 90 seconds of call start | National | M | 97.3% | 95% | 95% | 97.8% | 2.9% | 97.4% | 0.4% | 97.9% | 97% | 97% | 99% | |
| | | North Leinster | M | 96.9% | 95% | 95% | 97.7% | 2.8% | 96.3% | 1.5% | 98.7% | 98.7% | 95.1% | 98% | |
| | | South | M | 98.1% | 95% | 95% | 98.9% | 4.1% | 97.7% | 1.2% | 99.1% | 98.6% | 97.7% | 100% | |
| | | West | M | 96.9% | 95% | 95% | 96.6% | 1.7% | 98.7% | -2.1% | 94.9% | 92.2% | 100% | 100% | |
| NAS21 | % of DELTA calls which has a resource allocated within 90 seconds of call start | National | M | 87.7% | 90% | 90% | 87.4% | -2.9% | 89.2% | -2.0% | 87.3% | 86.5% | 88.2% | 87.7% | |
| | | North Leinster | M | 85.2% | 90% | 90% | 84.1% | -6.6% | 87.1% | -3.4% | 83.8% | 82.7% | 85.2% | 84.7% | |
| | | South | M | 89.5% | 90% | 90% | 89.3% | -0.8% | 90.2% | -1.0% | 89.7% | 89.2% | 89.7% | 88.6% | |
| | | West | M | 89.7% | 90% | 90% | 90.7% | 0.8% | 91.5% | -0.9% | 90.3% | 89.9% | 91.2% | 91.3% | |
| NAS23 | Emergency Ambulance | National | M | 3,108 | | | 1,074 | | 989 | 8.6% | 247 | 221 | 311 | 295 | |
| | | North Leinster | M | 1,460 | | | 515 | | 467 | 10.3% | 117 | 109 | 153 | 136 | |
| | | South | M | 871 | | | 279 | | 291 | -4.1% | 63 | 50 | 82 | 84 | |
| | | West | M | 777 | | | 280 | | 231 | 21.2% | 67 | 62 | 76 | 75 | |
| NAS24 | Intermediate Care Vehicle | National | M | 29,875 | 32,000 | 10,664 | 9,552 | -10.4% | 10,232 | -6.6% | 2,624 | 2,246 | 2,409 | 2,273 | |
| | | North Leinster | M | 8,466 | | | 2,963 | | 2,845 | 4.1% | 810 | 732 | 728 | 693 | |
| | | South | M | 8,715 | | | 2,914 | | 2,970 | -1.9% | 757 | 696 | 774 | 687 | |
| | | West | M | 12,694 | | | 3,675 | | 4,417 | -16.8% | 1,057 | 818 | 907 | 893 | |
| NAS22 | Total AS3 Calls | National | M | 32,983 | 34,000 | 11,332 | 10,626 | -6.2% | 11,221 | -5.3% | 2,871 | 2,467 | 2,720 | 2,568 | |
| | | North Leinster | M | 9,926 | | | 3,478 | | 3,312 | 5.0% | 927 | 841 | 881 | 829 | |
| | | South | M | 9,586 | | | 3,193 | | 3,261 | -2.1% | 820 | 746 | 856 | 771 | |
| | | West | M | 13,471 | | | 3,955 | | 4,648 | -14.9% | 1,124 | 880 | 983 | 968 | |
| NAS25 | % ICV Transfer | National | M | 90.6% | 90% | 90% | 89.9% | -0.1% | 91.2% | -1.4% | 91.4% | 91.0% | 88.6% | 88.5% | |
| | | North Leinster | M | 85.3% | 90% | 90% | 85.2% | -5.3% | 85.9% | -0.8% | 87.4% | 87.0% | 82.6% | 83.6% | |
| | | South | M | 90.9% | 90% | 90% | 91.3% | 1.4% | 91.1% | 0.2% | 92.3% | 93.3% | 90.4% | 89.1% | |
| | | West | M | 94.2% | 90% | 90% | 92.9% | 3.2% | 95.0% | -2.2% | 94.0% | 93.0% | 92.3% | 92.3% | |
| NAS28 | % of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework | National | M | 97.1% | 95% | 95% | 98.6% | 3.7% | 97.6% | 1.0% | 98.3% | 98.3% | 98.8% | 98.8% | |
| NAS64 | % of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework | National | M | 52.9% | 95% | 95% | 58.7% | -38.2% | 52.0% | 13.0% | 58.8% | 61.3% | 57.5% | 57.3% | |
| NAS31 | National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA) | National | M | 100% | 100% | 100% | 100% | 0.0% | 100% | 0.0% | 100% | 100% | 100% | 100% | |
| NAS38 | National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance | National | M | 93.6% | 93% | 93% | 93.2% | 0.2% | 94.0% | -0.9% | 92.7% | 93.2% | 93.9% | 92.9% | |
| NAS 61 | Aeromedical Service - Hours (Department of Defence) | National | M | 451 | 480 | 160 | 133 | -16.9% | 141 | -5.7% | 32 | 23 | 43 | 35 | |
| NAS 62 | Irish Coast Guard - Calls (Department of Transport, Tourism and Sport) | National | M | 121 | 200 | 67 | 34 | -49.3% | 38 | -11% | 10 | 5 | 9 | 10 | |

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

| Population Health & Wellbeing | | Reporting Period April 2019 | | | | | | | | | | | | |
|-----------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|-----|-----|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Chronic Disease Management | | | | | | | | | | | | | | |
| HWB64 | No. of people who have completed a structured patient education programme for type 2 diabetes | National | M | 3,259 | 4,190 | 1,335 | 1,072 | -19.7% | 854 | 25.5% | 110 | 182 | 401 | 379 |
| | | CHO 1 | M | 417 | 650 | 216 | 150 | -30.6% | 121 | 24.0% | 27 | 11 | 47 | 65 |
| | | CHO 2 | M | 345 | 647 | 216 | 113 | -47.7% | 117 | -3.4% | 30 | 29 | 35 | 19 |
| | | CHO 3 | M | 329 | 537 | 180 | 96 | -46.7% | 87 | 10.3% | 14 | 22 | 25 | 35 |
| | | CHO 4 | M | 491 | 392 | 118 | 123 | 4.2% | 154 | -20.1% | 0 | 0 | 72 | 51 |
| | | CHO 5 | M | 218 | 345 | 105 | 94 | -10.5% | 0 | | 0 | 0 | 71 | 23 |
| | | CHO 6 | M | 288 | 382 | 114 | 105 | -7.9% | 61 | 72.1% | 0 | 22 | 40 | 43 |
| | | CHO 7 | M | 398 | 423 | 140 | 107 | -23.6% | 81 | 32.1% | 0 | 27 | 26 | 54 |
| | | CHO 8 | M | 524 | 605 | 183 | 154 | -15.8% | 194 | -20.6% | 22 | 45 | 34 | 53 |
| | | CHO 9 | M | 249 | 209 | 63 | 130 | 106.3% | 39 | 233.3% | 17 | 26 | 51 | 36 |

Community Healthcare

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| Community Intervention Teams | | | | | | | | | | | | | | | |
| PC122 | Community Intervention Teams (Referrals by referral category) | National | M | 44,406 | 45,432 | 15,144 | 16,607 | 9.7% | 13,506 | 23.0% | 4,366 | 3,810 | 4,239 | 4,192 | |
| | | CHO 1 | M | 429 | 1,416 | 472 | 481 | 1.9% | | | 103 | 99 | 126 | 153 | |
| | | CHO 2 | M | 4,460 | 4,428 | 1,476 | 1,815 | 23.0% | 1,288 | 40.9% | 457 | 403 | 490 | 465 | |
| | | CHO 3 | M | 8,531 | 7,848 | 2,616 | 2,686 | 2.7% | 2,474 | 8.6% | 820 | 615 | 633 | 618 | |
| | | CHO 4 | M | 4,799 | 6,024 | 2,008 | 1,587 | -21.0% | 1,388 | 14.3% | 411 | 420 | 369 | 387 | |
| | | CHO 5 | M | 8,124 | 6,468 | 2,156 | 3,273 | 51.8% | 2,559 | 27.9% | 830 | 719 | 889 | 835 | |
| | | CHO 6 | M | 2,038 | 1,320 | 440 | 756 | 71.8% | 653 | 15.8% | 206 | 167 | 207 | 176 | |
| | | CHO 7 | M | 7,614 | 7,992 | 2,664 | 2,727 | 2.4% | 2,305 | 18.3% | 692 | 640 | 717 | 678 | |
| | | CHO 8 | M | 2,870 | 4,296 | 1,432 | 1,226 | -14.4% | 924 | 32.7% | 322 | 265 | 319 | 320 | |
| | | CHO 9 | M | 5,541 | 5,640 | 1,880 | 2,056 | 9.4% | 1,915 | 7.4% | 525 | 482 | 489 | 560 | |
| PC122A | Admission Avoidance (includes OPAT) | National | M | 664 | 1,380 | 460 | 314 | -31.7% | 215 | 46.0% | 91 | 117 | 51 | 55 | |
| | | CHO 1 | M | 7 | 60 | 20 | | | | | | | | | |
| | | CHO 2 | M | 57 | 120 | 40 | 15 | -62.5% | 21 | -28.6% | 4 | 5 | 3 | 3 | |
| | | CHO 3 | M | 154 | 168 | 56 | 49 | -12.5% | 64 | -23.4% | 11 | 15 | 12 | 11 | |
| | | CHO 4 | M | 90 | 264 | 88 | 53 | -39.8% | 19 | 178.9% | 14 | 19 | 12 | 8 | |
| | | CHO 5 | M | 188 | 288 | 96 | 109 | 13.5% | 53 | 105.7% | 45 | 25 | 12 | 27 | |
| | | CHO 6 | M | 36 | 60 | 20 | 24 | 20.0% | 11 | 118.2% | 14 | 8 | 1 | 1 | |
| | | CHO 7 | M | 7 | 84 | 28 | 3 | -89.3% | 3 | 0.0% | | 0 | 1 | 2 | |
| | | CHO 8 | M | 30 | 216 | 72 | 12 | -83.3% | 14 | -14.3% | 2 | 5 | 5 | | |
| | | CHO 9 | M | 95 | 120 | 40 | 49 | 22.5% | 30 | 63.3% | 1 | 40 | 5 | 3 | |
| PC122B | Hospital Avoidance | National | M | 34,776 | 33,180 | 11,060 | 13,251 | 19.8% | 10,708 | 23.7% | 3,474 | 2,960 | 3,399 | 3,418 | |
| | | CHO 1 | M | 319 | 948 | 316 | 333 | 5.4% | | | 69 | 60 | 80 | 124 | |
| | | CHO 2 | M | 3,331 | 2,796 | 932 | 1,488 | 59.7% | 905 | 64.4% | 360 | 317 | 413 | 398 | |
| | | CHO 3 | M | 6,709 | 6,000 | 2,000 | 2,118 | 5.9% | 1,902 | 11.4% | 656 | 485 | 475 | 502 | |
| | | CHO 4 | M | 2,183 | 3,168 | 1,056 | 814 | -22.9% | 699 | 16.5% | 192 | 214 | 198 | 210 | |
| | | CHO 5 | M | 7,139 | 5,076 | 1,692 | 2,811 | 66.1% | 2,207 | 27.4% | 671 | 614 | 788 | 738 | |
| | | CHO 6 | M | 1,895 | 1,128 | 376 | 706 | 87.8% | 598 | 18.1% | 183 | 157 | 198 | 168 | |
| | | CHO 7 | M | 7,300 | 6,960 | 2,320 | 2,613 | 12.6% | 2,193 | 19.2% | 667 | 621 | 686 | 639 | |
| | | CHO 8 | M | 1,454 | 2,796 | 932 | 745 | -20.1% | 508 | 46.7% | 245 | 137 | 175 | 188 | |
| | | CHO 9 | M | 4,446 | 4,308 | 1,436 | 1,623 | 13.0% | 1,696 | -4.3% | 431 | 355 | 386 | 451 | |
| PC122C | Early Discharge (Includes OPAT) | National | M | 5,413 | 7,068 | 2,356 | 1,878 | -20.3% | 1,773 | 5.9% | 524 | 460 | 482 | 412 | |
| | | CHO 1 | M | 59 | 240 | 80 | 58 | -27.5% | | | 17 | 11 | 25 | 5 | |
| | | CHO 2 | M | 953 | 1,284 | 428 | 262 | -38.8% | 320 | -18.1% | 79 | 61 | 65 | 57 | |
| | | CHO 3 | M | 1,016 | 1,116 | 372 | 335 | -9.9% | 298 | 12.4% | 98 | 84 | 83 | 70 | |
| | | CHO 4 | M | 1,150 | 1,284 | 428 | 393 | -8.2% | 335 | 17.3% | 109 | 123 | 87 | 74 | |
| | | CHO 5 | M | 797 | 1,104 | 368 | 353 | -4.1% | 299 | 18.1% | 114 | 80 | 89 | 70 | |
| | | CHO 6 | M | 107 | 132 | 44 | 26 | -40.9% | 44 | -40.9% | 9 | 2 | 8 | 7 | |
| | | CHO 7 | M | 268 | 732 | 244 | 90 | -63.1% | 104 | -13.5% | 20 | 15 | 25 | 30 | |
| | | CHO 8 | M | 675 | 684 | 228 | 255 | 11.8% | 246 | 3.7% | 51 | 58 | 71 | 75 | |
| | | CHO 9 | M | 388 | 492 | 164 | 106 | -35.4% | 127 | -16.5% | 27 | 26 | 29 | 24 | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|----------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|---------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| PC122D | Unscheduled referrals from community sources | National | M | 3,553 | 3,804 | 1,268 | 1,164 | -8.2% | 810 | 43.7% | 277 | 273 | 307 | 307 | |
| | | CHO 1 | M | 44 | 168 | 56 | 90 | 60.7% | | | 17 | 28 | 21 | 24 | |
| | | CHO 2 | M | 119 | 228 | 76 | 50 | -34.2% | 42 | 19.0% | 14 | 20 | 9 | 7 | |
| | | CHO 3 | M | 652 | 564 | 188 | 184 | -2.1% | 210 | -12.4% | 55 | 31 | 63 | 35 | |
| | | CHO 4 | M | 1,376 | 1,308 | 436 | 327 | -25.0% | 335 | -2.4% | 96 | 64 | 72 | 95 | |
| | | CHO 5 | M | | 0 | 0 | | | | | | | | | |
| | | CHO 6 | M | | 0 | 0 | | | | | | | | | |
| | | CHO 7 | M | 39 | 216 | 72 | 21 | -70.8% | 5 | 320.0% | 5 | 4 | 5 | 7 | |
| | | CHO 8 | M | 711 | 600 | 200 | 214 | 7.0% | 156 | 37.2% | 24 | 65 | 68 | 57 | |
| | | CHO 9 | M | 612 | 720 | 240 | 278 | 15.8% | 62 | 348.4% | 66 | 61 | 69 | 82 | |
| GP Activity | | | | | | | | | | | | | | | |
| PC11 | No. of contacts with GP Out of Hours Service | National | M | 1,065,567 | 1,147,496 | 394,978 | 372,869 | -5.6% | 373,822 | -0.3% | 102,009 | 83,847 | 94,644 | 92,369 | |
| | | DML | M | 150,309 | 254,090 | 86,450 | 55,008 | -36.4% | 53,160 | 3.5% | 14,706 | 12,818 | 13,718 | 13,766 | |
| | | DNE | M | 188,351 | 182,132 | 62,898 | 68,903 | 9.5% | 66,877 | 3.0% | 19,431 | 15,874 | 16,975 | 16,623 | |
| | | SOUTH | M | 478,962 | 468,331 | 161,733 | 163,179 | 0.9% | 168,086 | -2.9% | 44,790 | 36,200 | 41,282 | 40,907 | |
| | | WEST | M | 247,945 | 242,943 | 83,897 | 85,779 | 2.2% | 85,699 | 0.1% | 23,082 | 18,955 | 22,669 | 21,073 | |
| Physiotherapy | | | | | | | | | | | | | | | |
| PC15B | % of new physiotherapy patients seen for assessment within 12 weeks | National | M | 80.4% | 81% | 81% | 78.1% | -3.6% | 80.3% | -2.7% | 76.2% | 76.2% | 79.4% | 81.0% | |
| | | CHO 1 | M | 83.6% | 81% | 81% | 82.8% | 2.2% | 83.3% | -0.6% | 79.2% | 79.0% | 85.7% | 88.4% | |
| | | CHO 2 | M | 79.7% | 81% | 81% | 74.8% | -7.7% | 77.9% | -4.0% | 69.3% | 74.5% | 75.9% | 81.4% | |
| | | CHO 3 | M | 82.5% | 81% | 81% | 75.9% | -6.3% | 80.0% | -5.1% | 73.0% | 71.5% | 79.7% | 80.2% | |
| | | CHO 4 | M | 89.5% | 81% | 81% | 85.7% | 5.8% | 89.6% | -4.3% | 86.5% | 85.8% | 84.0% | 86.4% | |
| | | CHO 5 | M | 79.9% | 81% | 81% | 75.8% | -6.5% | 79.6% | -4.8% | 73.1% | 74.0% | 77.6% | 78.8% | |
| | | CHO 6 | M | 83.9% | 81% | 81% | 80.0% | -1.3% | 82.5% | -3.1% | 78.4% | 78.5% | 80.9% | 82.5% | |
| | | CHO 7 | M | 81.8% | 81% | 81% | 79.4% | -2.0% | 82.9% | -4.3% | 82.3% | 77.1% | 80.6% | 77.6% | |
| | | CHO 8 | M | 78.6% | 81% | 81% | 80.8% | -0.2% | 80.2% | 0.8% | 77.6% | 78.0% | 82.5% | 85.7% | |
| | | CHO 9 | M | 56.2% | 81% | 81% | 58.4% | -27.9% | 55.8% | 4.6% | 57.9% | 55.2% | 58.9% | 61.1% | |
| PC100G | % of physiotherapy patients on waiting list for assessment ≤ 52 weeks | National | M | 94.3% | 95% | 95% | 93.7% | -1.3% | 95.2% | -1.5% | 94.9% | 94.2% | 94.1% | 93.7% | |
| | | CHO 1 | M | 92.1% | 95% | 95% | 91.0% | -4.2% | 93.7% | -2.9% | 92.0% | 91.0% | 91.5% | 91.0% | |
| | | CHO 2 | M | 92.8% | 95% | 95% | 92.3% | -2.9% | 93.0% | -0.8% | 95.1% | 94.2% | 95.3% | 92.3% | |
| | | CHO 3 | M | 96.5% | 95% | 95% | 98.0% | 3.2% | 100.0% | -2.0% | 98.0% | 99.6% | 97.8% | 98.0% | |
| | | CHO 4 | M | 99.5% | 95% | 95% | 98.7% | 3.8% | 100.0% | -1.3% | 99.4% | 99.4% | 99.2% | 98.7% | |
| | | CHO 5 | M | 91.7% | 95% | 95% | 88.7% | -6.6% | 97.8% | -9.3% | 93.0% | 90.3% | 89.5% | 88.7% | |
| | | CHO 6 | M | 100.0% | 95% | 95% | 99.2% | 4.5% | 100.0% | -0.8% | 100.0% | 100.0% | 99.8% | 99.2% | |
| | | CHO 7 | M | 90.8% | 95% | 95% | 90.3% | -4.9% | 93.8% | -3.7% | 91.1% | 90.7% | 90.3% | 90.3% | |
| | | CHO 8 | M | 96.4% | 95% | 95% | 97.2% | 2.3% | 91.8% | 5.9% | 97.2% | 97.1% | 97.2% | 97.2% | |
| | | CHO 9 | M | 93.7% | 95% | 95% | 92.3% | -2.8% | 93.5% | -1.3% | 92.3% | 93.1% | 91.2% | 92.3% | |
| PC125 | No of physiotherapy patients seen | National | M | 576,409 | 581,661 | 192,111 | 197,402 | 2.8% | 188,674 | 4.6% | 52,858 | 49,430 | 47,040 | 48,074 | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|------------------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| Occupational Therapy | | | | | | | | | | | | | | | |
| PC20B | % of new occupational therapy service users seen for assessment within 12 weeks | National | M | 64.9% | 68% | 68% | 66.9% | -1.6% | 64.7% | 3.4% | 63.7% | 67.5% | 69.2% | 67.9% | |
| | | CHO 1 | M | 87.0% | 68% | 68% | 88.0% | 29.5% | 87.4% | 0.8% | 85.1% | 89.4% | 90.3% | 87.9% | |
| | | CHO 2 | M | 67.4% | 68% | 68% | 66.6% | -2.1% | 66.3% | 0.4% | 64.7% | 70.5% | 64.2% | 67.3% | |
| | | CHO 3 | M | 69.8% | 68% | 68% | 69.4% | 2.0% | 67.3% | 3.1% | 70.9% | 66.6% | 69.5% | 70.7% | |
| | | CHO 4 | M | 54.9% | 68% | 68% | 53.6% | -21.2% | 55.1% | -2.7% | 53.7% | 55.8% | 52.7% | 52.4% | |
| | | CHO 5 | M | 60.2% | 68% | 68% | 60.3% | -11.4% | 57.2% | 5.3% | 55.0% | 65.4% | 62.0% | 61.1% | |
| | | CHO 6 | M | 59.1% | 68% | 68% | 69.1% | 1.6% | 57.0% | 21.1% | 65.5% | 65.6% | 72.3% | 74.9% | |
| | | CHO 7 | M | 62.2% | 68% | 68% | 64.8% | -4.6% | 60.4% | 7.3% | 61.6% | 62.1% | 69.8% | 66.3% | |
| | | CHO 8 | M | 67.0% | 68% | 68% | 71.0% | 4.4% | 68.8% | 3.1% | 63.2% | 71.6% | 75.2% | 75.7% | |
| | | CHO 9 | M | 59.9% | 68% | 68% | 63.0% | -7.4% | 64.2% | -1.9% | 61.3% | 62.9% | 71.3% | 59.5% | |
| PC101G | % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks | National | M | 74.4% | 85% | 85% | 74.0% | -12.9% | 76.7% | -3.5% | 74.3% | 74.5% | 73.6% | 74.0% | |
| | | CHO 1 | M | 58.1% | 85% | 85% | 69.1% | -18.7% | 69.4% | -0.4% | 67.3% | 68.6% | 69.6% | 69.1% | |
| | | CHO 2 | M | 76.4% | 85% | 85% | 77.3% | -9.1% | 85.9% | -10.1% | 82.1% | 82.9% | 76.6% | 77.3% | |
| | | CHO 3 | M | 99.2% | 85% | 85% | 98.8% | 16.2% | 96.8% | 2.1% | 98.9% | 99.0% | 98.7% | 98.8% | |
| | | CHO 4 | M | 64.3% | 85% | 85% | 65.9% | -22.5% | 68.1% | -3.2% | 64.3% | 64.0% | 64.6% | 65.9% | |
| | | CHO 5 | M | 73.5% | 85% | 85% | 71.0% | -16.5% | 78.5% | -9.6% | 73.8% | 71.9% | 71.5% | 71.0% | |
| | | CHO 6 | M | 78.4% | 85% | 85% | 80.4% | -5.5% | 83.2% | -3.5% | 78.8% | 79.7% | 81.2% | 80.4% | |
| | | CHO 7 | M | 74.2% | 85% | 85% | 71.3% | -16.1% | 79.5% | -10.3% | 72.6% | 72.6% | 72.1% | 71.3% | |
| | | CHO 8 | M | 73.5% | 85% | 85% | 76.1% | -10.5% | 68.6% | 10.9% | 74.5% | 75.6% | 76.1% | 76.1% | |
| | | CHO 9 | M | 81.0% | 85% | 85% | 76.0% | -10.6% | 80.6% | -5.7% | 78.9% | 78.1% | 73.1% | 76.0% | |
| PC124 | No of occupational therapy service users seen | National | M | 356,716 | 356,314 | 118,552 | 126,657 | 6.8% | 117,124 | 8.1% | 32,794 | 31,620 | 30,618 | 31,625 | |
| Speech and Language Therapy | | | | | | | | | | | | | | | |
| PC116B | % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks | National | M | 93.6% | 100% | 100% | 93.7% | -6.3% | 95.8% | -2.2% | 94.7% | 94.5% | 94.1% | 93.7% | |
| | | CHO 1 | M | 94.4% | 100% | 100% | 94.3% | -5.7% | 94.3% | -0.1% | 94.7% | 93.5% | 93.9% | 94.3% | |
| | | CHO 2 | M | 98.6% | 100% | 100% | 96.2% | -3.8% | 98.3% | -2.1% | 96.5% | 97.3% | 95.8% | 96.2% | |
| | | CHO 3 | M | 98.7% | 100% | 100% | 99.8% | -0.2% | 100.0% | -0.2% | 99.6% | 99.1% | 99.7% | 99.8% | |
| | | CHO 4 | M | 86.2% | 100% | 100% | 88.2% | -11.8% | 91.0% | -3.0% | 100.0% | 100.0% | 89.0% | 88.2% | |
| | | CHO 5 | M | 97.4% | 100% | 100% | 97.9% | -2.1% | 97.9% | 0.1% | 96.1% | 95.5% | 97.5% | 97.9% | |
| | | CHO 6 | M | 97.9% | 100% | 100% | 97.3% | -2.7% | 99.2% | -1.9% | 96.7% | 96.0% | 98.0% | 97.3% | |
| | | CHO 7 | M | 85.5% | 100% | 100% | 84.1% | -15.9% | 89.9% | -6.5% | 84.9% | 85.0% | 85.7% | 84.1% | |
| | | CHO 8 | M | 94.0% | 100% | 100% | 93.3% | -6.7% | 96.4% | -3.2% | 94.4% | 92.5% | 94.2% | 93.3% | |
| | | CHO 9 | M | 98.1% | 100% | 100% | 98.7% | -1.3% | 99.2% | -0.5% | 98.8% | 98.9% | 98.6% | 98.7% | |
| PC117B | % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks | National | M | 90.6% | 100% | 100% | 91.7% | -8.3% | 93.8% | -2.2% | 89.7% | 90.4% | 91.1% | 91.7% | |
| | | CHO 1 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 2 | M | 98.6% | 100% | 100% | 100.0% | 0.0% | 99.5% | 0.5% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 3 | M | 98.6% | 100% | 100% | 96.1% | -3.9% | 97.3% | -1.3% | 96.3% | 94.4% | 95.9% | 96.1% | |
| | | CHO 4 | M | 80.4% | 100% | 100% | 91.8% | -8.2% | 88.5% | 3.7% | 81.1% | 84.4% | 93.9% | 91.8% | |
| | | CHO 5 | M | 84.4% | 100% | 100% | 83.1% | -16.9% | 88.1% | -5.7% | 83.7% | 84.1% | 85.3% | 83.1% | |
| | | CHO 6 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 90.0% | 94.3% | 88.4% | 100.0% | |
| | | CHO 7 | M | 84.3% | 100% | 100% | 84.0% | -16.0% | 93.9% | -10.5% | 84.1% | 83.8% | 80.8% | 84.0% | |
| | | CHO 8 | M | 98.6% | 100% | 100% | 97.2% | -2.8% | 96.6% | 0.6% | 96.9% | 97.0% | 96.5% | 97.2% | |
| | | CHO 9 | M | 100.0% | 100% | 100% | 99.6% | -0.4% | 99.4% | 0.2% | 100.0% | 99.9% | 99.8% | 99.6% | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|----------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| PC126 | No of speech and language therapy patients seen | National | M | 276,343 | 279,803 | 93,871 | 96,020 | 2.3% | 96,122 | -0.1% | 23,682 | 24,549 | 24,435 | 23,354 | |
| Podiatry | | | | | | | | | | | | | | | |
| PC104G | % of podiatry patients on waiting list for treatment ≤ to 52 weeks | National | M | 69.0% | 77% | 77% | 72.2% | -6.3% | 78.8% | -8.5% | 66.1% | 67.1% | 69.1% | 72.2% | |
| | | CHO 1 | M | 79.8% | 77% | 77% | 78.1% | 1.5% | 90.0% | -13.2% | 78.4% | 76.3% | 76.9% | 78.1% | |
| | | CHO 2 | M | 100.0% | 77% | 77% | 100.0% | 29.9% | 93.8% | 6.7% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 3 | M | 93.7% | 77% | 77% | 96.7% | 25.6% | 89.0% | 8.6% | 96.1% | 95.9% | 96.0% | 96.7% | |
| | | CHO 4 | M | 37.7% | 77% | 77% | 48.7% | -36.8% | 60.0% | -18.9% | 32.7% | 34.4% | 40.3% | 48.7% | |
| | | CHO 5 | M | 68.6% | 77% | 77% | 59.3% | -23.0% | 79.4% | -25.3% | 65.2% | 62.8% | 61.3% | 59.3% | |
| | | CHO 6 | M | | | | | | | | | | | | |
| | | CHO 7 | M | | | | | | | | | | | | |
| | | CHO 8 | M | 57.5% | 77% | 77% | 52.5% | -31.8% | 59.1% | -11.1% | 55.5% | 52.5% | 48.9% | 52.5% | |
| | | CHO 9 | M | | | | | | | | | | | | |
| PC104M | % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks | National | M | 29.5% | 32% | 32% | 33.3% | 4.1% | 34.6% | -3.7% | 29.2% | 26.9% | 31.0% | 33.3% | |
| | | CHO 1 | M | 31.7% | 32% | 32% | 31.1% | -2.8% | 42.5% | -26.7% | 34.0% | 26.6% | 31.9% | 31.1% | |
| | | CHO 2 | M | 84.2% | 32% | 32% | 68.2% | 113.0% | 70.4% | -3.2% | 71.3% | 66.3% | 66.5% | 68.2% | |
| | | CHO 3 | M | 35.9% | 32% | 32% | 49.7% | 55.3% | 34.2% | 45.4% | 47.2% | 45.0% | 49.5% | 49.7% | |
| | | CHO 4 | M | 13.1% | 32% | 32% | 21.2% | -33.6% | 19.6% | 8.6% | 12.5% | 12.0% | 16.4% | 21.2% | |
| | | CHO 5 | M | 18.7% | 32% | 32% | 18.0% | -43.7% | 24.2% | -25.6% | 12.8% | 13.5% | 13.7% | 18.0% | |
| | | CHO 6 | M | | | | | | | | | | | | |
| | | CHO 7 | M | | | | | | | | | | | | |
| | | CHO 8 | M | 30.5% | 32% | 32% | 27.6% | -13.6% | 26.9% | 2.6% | 21.7% | 20.0% | 22.8% | 27.6% | |
| | | CHO 9 | M | | | | | | | | | | | | |
| PC127 | No of podiatry patients seen | National | M | 83,917 | 83,100 | 27,804 | 28,388 | 2.1% | 27,110 | 4.7% | 7,489 | 7,206 | 7,012 | 6,681 | |
| Ophthalmology | | | | | | | | | | | | | | | |
| PC107G | % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks | National | M | 61.2% | 66.0% | 66% | 62.5% | -5.3% | 59.5% | 5.1% | 61.7% | 62.5% | 63.7% | 62.5% | |
| | | CHO 1 | M | 86.7% | 66.0% | 66% | 82.5% | 25.0% | 93.8% | -12.1% | 85.2% | 85.4% | 83.5% | 82.5% | |
| | | CHO 2 | M | 85.3% | 66.0% | 66% | 80.7% | 22.3% | 88.7% | -9.0% | 83.3% | 83.3% | 82.3% | 80.7% | |
| | | CHO 3 | M | 75.0% | 66.0% | 66% | 90.5% | 37.1% | 69.8% | 29.6% | 70.3% | 88.0% | 89.7% | 90.5% | |
| | | CHO 4 | M | 37.0% | 66.0% | 66% | 37.5% | -43.1% | 30.7% | 22.4% | 39.6% | 40.6% | 42.5% | 37.5% | |
| | | CHO 5 | M | 93.6% | 66.0% | 66% | 93.5% | 41.7% | 77.8% | 20.3% | 89.2% | 92.3% | 94.7% | 93.5% | |
| | | CHO 6 | M | 100.0% | 66.0% | 66% | 100.0% | 51.5% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 7 | M | 59.2% | 66.0% | 66% | 63.5% | -3.8% | 74.2% | -14.4% | 59.0% | 59.1% | 59.4% | 63.5% | |
| | | CHO 8 | M | 70.6% | 66.0% | 66% | 78.5% | 18.9% | 59.5% | 31.9% | 74.0% | 76.3% | 79.2% | 78.5% | |
| | | CHO 9 | M | 37.1% | 66.0% | 66% | 36.6% | -44.5% | 35.8% | 2.4% | 37.1% | 37.1% | 36.8% | 36.6% | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| PC107M | % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks | National | M | 25.7% | 26% | 26% | 27.5% | 5.9% | 24.1% | 14.2% | 26.1% | 26.6% | 28.5% | 27.5% | |
| | | CHO 1 | M | 38.4% | 26% | 26% | 35.6% | 37.0% | 32.1% | 11.0% | 35.0% | 35.8% | 36.3% | 35.6% | |
| | | CHO 2 | M | 31.6% | 26% | 26% | 27.7% | 6.5% | 33.4% | -17.0% | 27.7% | 27.1% | 27.6% | 27.7% | |
| | | CHO 3 | M | 34.4% | 26% | 26% | 47.2% | 81.4% | 31.7% | 48.7% | 33.3% | 35.2% | 45.9% | 47.2% | |
| | | CHO 4 | M | 14.9% | 26% | 26% | 17.3% | -33.6% | 14.5% | 19.0% | 17.6% | 18.1% | 20.1% | 17.3% | |
| | | CHO 5 | M | 58.3% | 26% | 26% | 61.3% | 135.9% | 45.7% | 34.2% | 59.8% | 60.3% | 63.9% | 61.3% | |
| | | CHO 6 | M | 85.8% | 26% | 26% | 100.0% | 284.6% | 85.8% | 16.6% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 7 | M | 17.3% | 26% | 26% | 23.4% | -9.8% | 22.5% | 4.1% | 15.1% | 16.5% | 19.7% | 23.4% | |
| | | CHO 8 | M | 35.9% | 26% | 26% | 39.2% | 50.7% | 36.1% | 8.5% | 43.6% | 44.5% | 47.3% | 39.2% | |
| | | CHO 9 | M | 10.8% | 26% | 26% | 12.3% | -52.7% | 8.4% | 46.9% | 11.4% | 14.6% | 12.1% | 12.3% | |
| PC128 | No. Of Ophthalmology patients seen | National | M | 101,405 | 99,192 | 32,922 | 34,663 | 5.3% | 34,367 | 0.9% | 9,657 | 8,761 | 8,119 | 8,126 | |
| Audiology | | | | | | | | | | | | | | | |
| PC108G | % of audiology patients on waiting list for treatment ≤ to 52 weeks | National | M | 86.3% | 88% | 88% | 86.9% | -1.3% | 87.4% | -0.6% | 87.2% | 86.6% | 87.1% | 86.9% | |
| | | CHO 1 | M | 100.0% | 88% | 88% | 93.8% | 6.6% | 100.0% | -6.2% | 100.0% | 90.7% | 94.0% | 93.8% | |
| | | CHO 2 | M | 99.6% | 88% | 88% | 94.1% | 7.0% | 99.2% | -5.1% | 98.3% | 98.8% | 98.3% | 94.1% | |
| | | CHO 3 | M | 71.1% | 88% | 88% | 77.1% | -12.4% | 85.4% | -9.7% | 71.0% | 76.4% | 75.6% | 77.1% | |
| | | CHO 4 | M | 99.6% | 88% | 88% | 98.8% | 12.3% | 97.5% | 1.4% | 99.2% | 99.9% | 99.7% | 98.8% | |
| | | CHO 5 | M | 69.9% | 88% | 88% | 70.1% | -20.3% | 67.0% | 4.7% | 70.4% | 70.9% | 71.0% | 70.1% | |
| | | CHO 6 | M | | | | | | | | | | | | |
| | | CHO 7 | M | 93.8% | 88% | 88% | 99.3% | 12.8% | 92.4% | 7.4% | 97.2% | 99.7% | 99.0% | 99.3% | |
| | | CHO 8 | M | 67.5% | 88% | 88% | 72.8% | -17.2% | 71.9% | 1.3% | 73.2% | 73.5% | 72.6% | 72.8% | |
| | | CHO 9 | M | 100.0% | 88% | 88% | 100.0% | 13.6% | 90.9% | 10.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| PC108M | % of audiology patients on waiting list for treatment ≤ to 12 weeks | National | M | 35.6% | 41% | 41% | 37.5% | -8.6% | 38.8% | -3.5% | 37.1% | 35.9% | 38.1% | 37.5% | |
| | | CHO 1 | M | 62.4% | 41% | 41% | 61.8% | 50.8% | 67.6% | -8.5% | 66.1% | 63.8% | 63.3% | 61.8% | |
| | | CHO 2 | M | 35.7% | 41% | 41% | 39.6% | -3.3% | 36.3% | 9.3% | 39.5% | 40.6% | 39.0% | 39.6% | |
| | | CHO 3 | M | 23.8% | 41% | 41% | 30.5% | -25.6% | 32.4% | -5.9% | 20.0% | 22.2% | 24.2% | 30.5% | |
| | | CHO 4 | M | 42.0% | 41% | 41% | 36.9% | -10.0% | 40.2% | -8.2% | 39.9% | 38.2% | 39.2% | 36.9% | |
| | | CHO 5 | M | 20.1% | 41% | 41% | 20.7% | -49.5% | 23.9% | -13.3% | 19.1% | 20.5% | 20.5% | 20.7% | |
| | | CHO 6 | M | | | | | | | | | | | | |
| | | CHO 7 | M | 49.1% | 41% | 41% | 55.6% | 35.7% | 55.6% | 0.1% | 57.1% | 57.4% | 57.4% | 55.6% | |
| | | CHO 8 | M | 20.1% | 41% | 41% | 21.0% | -48.7% | 21.0% | 0.2% | 19.7% | 20.4% | 19.9% | 21.0% | |
| | | CHO 9 | M | 45.9% | 41% | 41% | 61.6% | 50.3% | 52.8% | 16.8% | 65.6% | 63.5% | 75.3% | 61.6% | |
| PC129 | No of Audiology patients seen | National | M | 51,573 | 52,548 | 17,573 | 18,646 | 6.1% | 17,037 | 9.4% | 5,463 | 4,891 | 4,094 | 4,198 | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|-------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|--------|-------|-------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| Dietetics | | | | | | | | | | | | | | | |
| PC109G | % of patients on dietetic waiting list who are waiting ≤ 52 weeks | National | M | 77.7% | 79% | 79% | 80.7% | 2.1% | 70.0% | 15.2% | 77.8% | 78.7% | 78.5% | 80.7% | |
| | | CHO 1 | M | 94.3% | 79% | 79% | 96.2% | 21.7% | 98.9% | -2.8% | 94.5% | 95.5% | 96.6% | 96.2% | |
| | | CHO 2 | M | 74.8% | 79% | 79% | 71.2% | -9.9% | 53.9% | 32.0% | 74.8% | 70.6% | 72.2% | 71.2% | |
| | | CHO 3 | M | 60.1% | 79% | 79% | 71.0% | -10.1% | 64.2% | 10.7% | 60.9% | 67.9% | 69.6% | 71.0% | |
| | | CHO 4 | M | 97.5% | 79% | 79% | 94.1% | 19.1% | 94.3% | -0.2% | 97.0% | 95.8% | 94.9% | 94.1% | |
| | | CHO 5 | M | 58.1% | 79% | 79% | 62.6% | -20.8% | 56.7% | 10.3% | 56.4% | 59.5% | 63.3% | 62.6% | |
| | | CHO 6 | M | 100.0% | 79% | 79% | 95.3% | 20.7% | 99.7% | -4.3% | 97.3% | 100.0% | 94.5% | 95.3% | |
| | | CHO 7 | M | 92.4% | 79% | 79% | 92.0% | 16.5% | 96.3% | -4.5% | 90.0% | 92.4% | 92.9% | 92.0% | |
| | | CHO 8 | M | 72.7% | 79% | 79% | 80.0% | 1.3% | 52.2% | 53.3% | 72.8% | 74.5% | 54.6% | 80.0% | |
| | | CHO 9 | M | 85.1% | 79% | 79% | 81.9% | 3.7% | 94.4% | -13.2% | 85.8% | 82.7% | 82.1% | 81.9% | |
| | | | | | | | | | | | | | | | |
| PC109M | % of patients on dietetic waiting list who are waiting ≤ 12 weeks | National | M | 39.8% | 37% | 37% | 44.0% | 18.9% | 35.5% | 24.0% | 39.0% | 39.6% | 40.6% | 44.0% | |
| | | CHO 1 | M | 44.8% | 37% | 37% | 46.7% | 26.3% | 54.6% | -14.4% | 41.8% | 46.8% | 50.4% | 46.7% | |
| | | CHO 2 | M | 35.5% | 37% | 37% | 40.3% | 8.9% | 23.1% | 74.1% | 38.7% | 38.3% | 41.1% | 40.3% | |
| | | CHO 3 | M | 30.0% | 37% | 37% | 39.7% | 7.2% | 24.4% | 62.7% | 30.0% | 36.4% | 39.9% | 39.7% | |
| | | CHO 4 | M | 57.3% | 37% | 37% | 70.9% | 91.6% | 64.1% | 10.6% | 57.4% | 54.6% | 60.4% | 70.9% | |
| | | CHO 5 | M | 20.3% | 37% | 37% | 20.2% | -45.3% | 16.3% | 23.9% | 18.7% | 19.8% | 21.6% | 20.2% | |
| | | CHO 6 | M | 78.5% | 37% | 37% | 73.6% | 98.9% | 89.3% | -17.6% | 72.6% | 96.2% | 70.5% | 73.6% | |
| | | CHO 7 | M | 48.3% | 37% | 37% | 46.8% | 26.4% | 60.7% | -22.9% | 48.1% | 43.7% | 46.3% | 46.8% | |
| | | CHO 8 | M | 40.7% | 37% | 37% | 43.3% | 17.1% | 23.3% | 86.1% | 39.6% | 42.9% | 24.0% | 43.3% | |
| | | CHO 9 | M | 45.8% | 37% | 37% | 36.6% | -1.2% | 53.8% | -32.1% | 36.7% | 30.9% | 33.5% | 36.6% | |
| | | | | | | | | | | | | | | | |
| PC130 | No. of Dietetics patients seen | National | M | 64,402 | 63,382 | 20,926 | 22,744 | 8.7% | 21,127 | 7.7% | 5,959 | 6,018 | 5,076 | 5,691 | |
| | | | | | | | | | | | | | | | |
| Psychology | | | | | | | | | | | | | | | |
| PC103G | % of psychology patients on the waiting list for treatment ≤ to 52 weeks | National | M | 75.8% | 81% | 81% | 75.5% | -6.7% | 74.1% | 1.9% | 77.5% | 75.9% | 76.2% | 75.5% | |
| | | CHO 1 | M | 87.6% | 81% | 81% | 88.4% | 9.2% | 83.2% | 6.3% | 90.1% | 89.8% | 88.3% | 88.4% | |
| | | CHO 2 | M | 74.8% | 81% | 81% | 71.8% | -11.4% | 74.3% | -3.4% | 76.0% | 70.8% | 71.5% | 71.8% | |
| | | CHO 3 | M | 61.9% | 81% | 81% | 69.8% | -13.8% | 71.4% | -2.2% | 64.2% | 62.5% | 65.1% | 69.8% | |
| | | CHO 4 | M | 60.9% | 81% | 81% | 62.6% | -22.7% | 57.5% | 8.8% | 61.6% | 62.3% | 63.2% | 62.6% | |
| | | CHO 5 | M | 84.0% | 81% | 81% | 79.4% | -1.9% | 77.3% | 2.8% | 85.7% | 85.5% | 83.3% | 79.4% | |
| | | CHO 6 | M | 99.3% | 81% | 81% | 94.4% | 16.5% | 96.0% | -1.7% | 92.3% | 97.7% | 97.0% | 94.4% | |
| | | CHO 7 | M | 67.1% | 81% | 81% | 59.2% | -26.9% | 68.3% | -13.3% | 71.2% | 63.6% | 63.0% | 59.2% | |
| | | CHO 8 | M | 85.8% | 81% | 81% | 88.2% | 8.9% | 83.0% | 6.3% | 86.3% | 85.5% | 87.7% | 88.2% | |
| | | CHO 9 | M | 75.8% | 81% | 81% | 78.6% | -3.0% | 76.6% | 2.6% | 77.8% | 79.6% | 79.5% | 78.6% | |
| | | | | | | | | | | | | | | | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | |
|------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|---------|---------|---------|---------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| PC103M | % of psychology patients on waiting list for treatment ≤ to 12 weeks | National | M | 27.1% | 36% | 36% | 29.1% | -19.0% | 26.3% | 11.0% | 27.2% | 27.2% | 29.3% | 29.1% |
| | | CHO 1 | M | 50.1% | 36% | 36% | 49.1% | 36.4% | 38.2% | 28.4% | 49.8% | 49.9% | 48.2% | 49.1% |
| | | CHO 2 | M | 22.0% | 36% | 36% | 21.5% | -40.3% | 22.7% | -5.3% | 24.8% | 19.7% | 21.8% | 21.5% |
| | | CHO 3 | M | 15.7% | 36% | 36% | 26.6% | -26.2% | 20.8% | 28.0% | 17.7% | 26.0% | 31.1% | 26.6% |
| | | CHO 4 | M | 17.4% | 36% | 36% | 20.0% | -44.4% | 16.6% | 20.7% | 16.8% | 17.1% | 18.6% | 20.0% |
| | | CHO 5 | M | 23.6% | 36% | 36% | 24.8% | -31.0% | 26.2% | -5.3% | 24.8% | 25.7% | 28.3% | 24.8% |
| | | CHO 6 | M | 47.1% | 36% | 36% | 48.9% | 35.8% | 53.8% | -9.2% | 42.8% | 37.9% | 50.9% | 48.9% |
| | | CHO 7 | M | 19.3% | 36% | 36% | 16.4% | -54.5% | 21.0% | -22.1% | 12.7% | 13.3% | 13.7% | 16.4% |
| | | CHO 8 | M | 43.9% | 36% | 36% | 45.9% | 27.5% | 32.6% | 40.7% | 40.0% | 42.9% | 43.8% | 45.9% |
| | | CHO 9 | M | 22.8% | 36% | 36% | 27.2% | -24.5% | 25.0% | 8.6% | 25.4% | 28.9% | 29.2% | 27.2% |
| PC131 | No of Psychology patients seen | National | M | 42,375 | 41,484 | 13,842 | 16,206 | 17.1% | 13,868 | 16.9% | 3,921 | 3,981 | 4,345 | 3,959 |
| Nursing | | | | | | | | | | | | | | |
| PC110A | % of new patients accepted onto the Nursing caseload and seen within 12 weeks | National | M-1M | 100.7% | 100% | 100% | 100.1% | 0.1% | 98.4% | 1.7% | 98.8% | 99.5% | 100.1% | |
| | | CHO 1 | M-1M | 97.4% | 100% | 100% | 99.4% | -0.6% | 89.9% | 10.6% | 100.0% | 100.9% | 99.4% | |
| | | CHO 2 | M-1M | 117.5% | 100% | 100% | 102.8% | 2.8% | 99.3% | 3.5% | 102.3% | 102.9% | 102.8% | |
| | | CHO 3 | M-1M | 97.4% | 100% | 100% | 103.5% | 3.5% | 103.9% | -0.5% | 97.9% | 101.0% | 103.5% | |
| | | CHO 4 | M-1M | 94.9% | 100% | 100% | 98.5% | -1.5% | 96.9% | 1.7% | 98.6% | 98.1% | 98.5% | |
| | | CHO 5 | M-1M | 105.6% | 100% | 100% | 100.3% | 0.3% | 99.6% | 0.7% | 99.1% | 100.3% | 100.3% | |
| | | CHO 6 | M-1M | 95.7% | 100% | 100% | 94.5% | -5.5% | 98.7% | -4.3% | 91.7% | 96.6% | 94.5% | |
| | | CHO 7 | M-1M | 95.9% | 100% | 100% | 99.8% | -0.2% | 97.3% | 2.5% | 100.0% | 101.4% | 99.8% | |
| | | CHO 8 | M-1M | 103.0% | 100% | 100% | 99.3% | -0.7% | 100.1% | -0.8% | 97.3% | 96.5% | 99.3% | |
| | | CHO 9 | M-1M | 96.8% | 100% | 100% | 99.7% | -0.3% | 98.1% | 1.7% | 98.3% | 97.2% | 99.7% | |
| PC132 | No of Nursing patients seen | National | M-1M | 695,062 | 743,605 | 184,233 | 110,105 | -40.2% | 192,121 | -42.7% | 38,338 | 35,107 | 36,660 | |
| Therapies | | | | | | | | | | | | | | |
| PC149 | No. of Therapies / Community Healthcare Network Services patients seen | National | M | 1,553,140 | 1,557,484 | 517,601 | 540,726 | 4.5% | 515,429 | 4.9% | 141,823 | 136,456 | 130,739 | 131,708 |
| PC134 | % of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age | National | M-1M | 93.0% | 95% | 95% | 92.1% | -3.0% | 92.2% | -0.1% | 92.8% | 91.8% | 91.9% | |
| | | CHO 1 | M-1M | 91.4% | 95% | 95% | 90.9% | -4.3% | 91.5% | -0.7% | 91.4% | 92.7% | 88.8% | |
| | | CHO 2 | M-1M | 92.0% | 95% | 95% | 84.7% | -10.8% | 90.3% | -6.2% | 91.8% | 81.8% | 80.6% | |
| | | CHO 3 | M-1M | 85.9% | 95% | 95% | 83.4% | -12.2% | 84.9% | -1.7% | 85.3% | 81.0% | 83.7% | |
| | | CHO 4 | M-1M | 92.4% | 95% | 95% | 91.9% | -3.3% | 93.0% | -1.2% | 94.4% | 89.0% | 91.8% | |
| | | CHO 5 | M-1M | 92.3% | 95% | 95% | 89.6% | -5.7% | 91.0% | -1.6% | 86.5% | 95.0% | 88.1% | |
| | | CHO 6 | M-1M | 91.9% | 95% | 95% | 94.0% | -1.1% | 92.0% | 2.1% | 93.3% | 97.1% | 91.6% | |
| | | CHO 7 | M-1M | 95.2% | 95% | 95% | 95.4% | 0.5% | 93.3% | 2.2% | 97.7% | 93.3% | 95.3% | |
| | | CHO 8 | M-1M | 95.4% | 95% | 95% | 95.0% | -0.0% | 94.7% | 0.2% | 95.0% | 94.3% | 95.5% | |
| | | CHO 9 | M-1M | 94.6% | 95% | 95% | 96.4% | 1.4% | 94.1% | 2.4% | 95.5% | 95.7% | 97.3% | |

| Primary Care | | Reporting Period April 2019 | | | | | | | | | | | | | |
|--------------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| Oral Health | | | | | | | | | | | | | | | |
| PC34A | % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment | National | M | 90.0% | 90% | 90% | 91.3% | 1.5% | 91.0% | 0.3% | 91.6% | 89.4% | 91.8% | 92.6% | |
| | | CHO 1 | M | 79.7% | 90% | 90% | 83.8% | -6.8% | 82.2% | 2.0% | 82.5% | 80.6% | 85.2% | 88.1% | |
| | | CHO 2 | M | 88.1% | 90% | 90% | 94.1% | 4.5% | 83.8% | 12.3% | 92.1% | 95.9% | 95.0% | 92.9% | |
| | | CHO 3 | M | 95.8% | 90% | 90% | 92.7% | 3.0% | 96.1% | -3.5% | 92.0% | 92.1% | 93.5% | 93.6% | |
| | | CHO 4 | M | 96.4% | 90% | 90% | 97.4% | 8.2% | 97.8% | -0.5% | 97.6% | 97.5% | 97.6% | 96.7% | |
| | | CHO 5 | M | 75.1% | 90% | 90% | 64.6% | -28.2% | 82.7% | -21.9% | 65.8% | 66.3% | 56.2% | 68.9% | |
| | | CHO 6 | M | 98.7% | 90% | 90% | 98.9% | 9.9% | 97.9% | 1.1% | 97.6% | 98.9% | 99.7% | 99.4% | |
| | | CHO 7 | M | 93.0% | 90% | 90% | 91.8% | 1.9% | 94.5% | -2.9% | 96.1% | 82.5% | 93.9% | 94.5% | |
| | | CHO 8 | M | 80.1% | 90% | 90% | 92.7% | 2.9% | 76.9% | 20.4% | 91.0% | 92.0% | 94.4% | 93.2% | |
| | | CHO 9 | M | 99.5% | 90% | 90% | 99.8% | 10.9% | 99.7% | 0.1% | 99.6% | 100.0% | 99.9% | 99.7% | |
| Paediatric Home Care Packages | | | | | | | | | | | | | | | |
| PC147 | No. of Paediatric Homecare Packages | National | M | 377 | 457 | 409 | 417 | 2.0% | 533 | -22.0% | 392 | 397 | 406 | 417 | |
| Virus Reference Laboratory | | | | | | | | | | | | | | | |
| PC148 | National Virus Reference Laboratory - No. of tests | National | M | 908,071 | 945,228 | 311,925 | 321,890 | 3.2% | 295,154 | 9.1% | 82,719 | 78,277 | 79,198 | 81,696 | |

| Social Inclusion | | Reporting Period April 2019 | | | | | | | | | | | | |
|----------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Opioid substitution | | | | | | | | | | | | | | |
| SI1 | Total no. of clients in receipt of opioid substitution treatment (outside prisons) | National | M-1M | 9,848 | 10,063 | 9,786 | 9,827 | 0.4% | 9,763 | 0.7% | 9,827 | 9,835 | 9,827 | |
| | | CHO 1 | M-1M | 101 | 99 | 99 | 101 | 2.0% | 96 | 5.2% | 101 | 101 | 101 | |
| | | CHO 2 | M-1M | 167 | 153 | 153 | 169 | 10.5% | 154 | 9.7% | 166 | 170 | 169 | |
| | | CHO 3 | M-1M | 342 | 402 | 332 | 331 | -0.3% | 331 | 0.0% | 334 | 332 | 331 | |
| | | CHO 4 | M-1M | 538 | 513 | 513 | 524 | 2.1% | 506 | 3.6% | 533 | 536 | 524 | |
| | | CHO 5 | M-1M | 526 | 572 | 512 | 530 | 3.5% | 503 | 5.4% | 524 | 527 | 530 | |
| | | CHO 6 | M-1M | 1,038 | 1,020 | 1,021 | 1,038 | 1.7% | 1,011 | 2.7% | 1,043 | 1,042 | 1,038 | |
| | | CHO 7 | M-1M | 3,540 | 3,666 | 3,567 | 3,536 | -0.9% | 3,556 | -0.6% | 3,525 | 3,533 | 3,536 | |
| | | CHO 8 | M-1M | 691 | 712 | 662 | 692 | 4.5% | 666 | 3.9% | 696 | 699 | 692 | |
| | | CHO 9 | M-1M | 2,905 | 2,926 | 2,927 | 2,906 | -0.7% | 2,940 | -1.2% | 2,905 | 2,895 | 2,906 | |
| SI13 | Average waiting time (days) from referral to assessment for opioid substitution treatment | National | M-1M | 6.4 | 4 | 4 | 3.8 | -5.0% | 2.7 | 40.7% | 4.6 | 3.8 | 3.8 | |
| | | CHO 1 | M-1M | | 4 | 4 | | | | | | | | |
| | | CHO 2 | M-1M | | 4 | 4 | | | 10.0 | -100.0% | | | | |
| | | CHO 3 | M-1M | 0.0 | 4 | 4 | 0.0 | -100.0% | 0.0 | | 0.0 | 0.0 | 0.0 | |
| | | CHO 4 | M-1M | 18.4 | 4 | 4 | | | 8.9 | -100.0% | 17.2 | 10.7 | | |
| | | CHO 5 | M-1M | 5.0 | 4 | 4 | 21.5 | 437.5% | 13.4 | 60.4% | 9.8 | 6.6 | 21.5 | |
| | | CHO 6 | M-1M | 3.9 | 4 | 4 | 0.4 | -90.0% | 1.0 | -60.0% | 1.4 | 0.0 | 0.4 | |
| | | CHO 7 | M-1M | 2.5 | 4 | 4 | 3.6 | -10.0% | 0.8 | 350.0% | 3.0 | 0.3 | 3.6 | |
| | | CHO 8 | M-1M | 16.0 | 4 | 4 | 7.7 | 92.5% | 8.0 | -3.8% | 18.6 | 17.6 | 7.7 | |
| | | CHO 9 | M-1M | 1.9 | 4 | 4 | 2.9 | -27.5% | 1.6 | 81.3% | 1.6 | 3.0 | 2.9 | |
| SI14 | Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced | National | M-1M | 24.9 | 28 | 28 | 40.0 | 42.9% | 38.2 | 4.7% | 22.7 | 29.8 | 40.0 | |
| | | CHO 1 | M-1M | | 28 | 28 | | | | | | | | |
| | | CHO 2 | M-1M | | 28 | 28 | | | 6.0 | -100.0% | | | | |
| | | CHO 3 | M-1M | 131.0 | 28 | 28 | 184.0 | 557.1% | 58.7 | 213.5% | 101.7 | 148.4 | 184.0 | |
| | | CHO 4 | M-1M | 24.8 | 28 | 28 | | | 19.1 | -100.0% | 28.9 | 47.5 | | |
| | | CHO 5 | M-1M | 6.4 | 28 | 28 | 6.8 | -75.7% | 18.0 | -62.2% | 6.6 | 6.8 | 6.8 | |
| | | CHO 6 | M-1M | 2.6 | 28 | 28 | 0.5 | -98.2% | 0.0 | | 1.7 | 4.6 | 0.5 | |
| | | CHO 7 | M-1M | 14.2 | 28 | 28 | 37.3 | 33.2% | 27.0 | 38.1% | 9.4 | 29.7 | 37.3 | |
| | | CHO 8 | M-1M | 38.7 | 28 | 28 | 0.0 | -100.0% | 29.0 | -100.0% | 90.7 | 4.7 | 0.0 | |
| | | CHO 9 | M-1M | 14.8 | 28 | 28 | 21.4 | -23.6% | 57.0 | -62.5% | 19.4 | 9.0 | 21.4 | |

| Palliative Care | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Inpatient Pall Care Services | | | | | | | | | | | | | | |
| PAC1A | Access to specialist inpatient bed within seven days during the reporting year | National | M | 98.1% | 98% | 98% | 98.6% | 0.6% | 98.4% | 0.2% | 98.1% | 97.9% | 99.7% | 98.7% |
| | | CHO 1 | M | 100.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 2 | M | 99.4% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 3 | M | 100.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 100.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 5 | M | 100.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 6 | M | 97.1% | 98% | 98% | 100.0% | 2.0% | 98.5% | 1.5% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 7 | M | 97.9% | 98% | 98% | 98.3% | 0.3% | 97.9% | 0.4% | 100.0% | 96.4% | 98.3% | 98.3% |
| | | CHO 8 | M | | | | | | | | | | | |
| | | CHO 9 | M | 92.3% | 98% | 98% | 94.1% | -4.0% | 93.3% | 0.8% | 90.0% | 92.2% | 100.0% | 94.2% |
| PAC33 | No. accessing specialist inpatient bed within seven days (during the reporting year) | National | M | 3,772 | 3,809 | 1,250 | 1,219 | -2.5% | 1,309 | -6.9% | 318 | 286 | 309 | 306 |
| | | CHO 1 | M | 310 | 263 | 70 | 69 | -1.4% | 118 | -41.5% | 21 | 17 | 15 | 16 |
| | | CHO 2 | M | 348 | 352 | 117 | 111 | -5.1% | 114 | -2.6% | 28 | 27 | 26 | 30 |
| | | CHO 3 | M | 602 | 619 | 206 | 189 | -8.3% | 204 | -7.4% | 43 | 55 | 50 | 41 |
| | | CHO 4 | M | 983 | 973 | 324 | 327 | 0.9% | 331 | -1.2% | 88 | 69 | 81 | 89 |
| | | CHO 5 | M | 58 | 68 | 23 | 11 | -52.2% | 37 | -70.3% | 5 | 5 | 1 | 0 |
| | | CHO 6 | M | 198 | 204 | 68 | 74 | 8.8% | 67 | 10.4% | 18 | 13 | 20 | 23 |
| | | CHO 7 | M | 683 | 712 | 236 | 230 | -2.5% | 228 | 0.9% | 61 | 53 | 58 | 58 |
| | | CHO 8 | M | | | | | | | | | | | |
| | | CHO 9 | M | 590 | 618 | 206 | 208 | 1.0% | 210 | -1.0% | 54 | 47 | 58 | 49 |
| PAC34 | % of patients triaged within one working day of referral (Inpatient Unit) | National | M | 98.6% | 90% | 90% | 95.3% | 5.9% | 96.4% | -1.2% | 100.0% | 99.2% | 100.0% | 83.1% |
| | | CHO 1 | M | 99.7% | 90% | 90% | 100.0% | 11.1% | 99.1% | 0.9% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 2 | M | 100.0% | 90% | 90% | 100.0% | 11.1% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 3 | M | 100.0% | 90% | 90% | 100.0% | 11.1% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 97.2% | 90% | 90% | 100.0% | 11.1% | 92.1% | 8.5% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 5 | M | 81.0% | 90% | 90% | 100.0% | 11.1% | 70.3% | 42.3% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 6 | M | 100.0% | 90% | 90% | 98.9% | 9.9% | 100.0% | -1.1% | 100.0% | 100.0% | 100.0% | 96.4% |
| | | CHO 7 | M | 97.6% | 90% | 90% | 75.3% | -16.4% | 95.5% | -21.2% | 100.0% | 95.0% | 100.0% | 15.9% |
| | | CHO 8 | M | | | | | | | | | | | |
| | | CHO 9 | M | 100.0% | 90% | 90% | 100.0% | 11.1% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| PAC35 | % of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit) | National | M | 91.9% | 90% | 90% | 74.7% | -17.0% | 88.9% | -16.0% | 72.3% | 77.9% | 74.1% | 74.8% |
| | | CHO 1 | M | 95.2% | 90% | 90% | 100.0% | 11.1% | 98.3% | 1.7% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 2 | M | 106.3% | 90% | 90% | 100.0% | 11.1% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 3 | M | 98.8% | 90% | 90% | 100.0% | 11.1% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 93.8% | 90% | 90% | 37.3% | -58.5% | 82.0% | -54.5% | 31.8% | 36.2% | 38.3% | 42.7% |
| | | CHO 5 | M | 81.0% | 90% | 90% | 100.0% | 11.1% | 70.3% | 42.3% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 6 | M | 100.0% | 90% | 90% | 102.8% | 14.2% | 100.0% | 2.8% | 100.0% | 118.2% | 100.0% | 100.0% |
| | | CHO 7 | M | 99.3% | 90% | 90% | 100.0% | 11.1% | 94.0% | 6.3% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 8 | M | | | | | | | | | | | |
| | | CHO 9 | M | 59.9% | 90% | 90% | 49.3% | -45.2% | 69.0% | -28.5% | 49.1% | 56.9% | 43.1% | 48.1% |

| Palliative Care | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Community Pall Care Services | | | | | | | | | | | | | | |
| PAC9A | Access to specialist palliative care services in the community provided within seven days (normal place of residence) | National | M | 86.6% | 90% | 90% | 86.3% | -4.2% | 89.1% | -3.2% | 88.2% | 85.7% | 84.4% | 86.5% |
| | | CHO 1 | M | 92.4% | 90% | 90% | 91.7% | 1.9% | 91.8% | -0.2% | 93.0% | 88.7% | 86.9% | 95.7% |
| | | CHO 2 | M | 90.3% | 90% | 90% | 90.5% | 0.6% | 95.3% | -5.0% | 84.5% | 93.2% | 97.8% | 87.5% |
| | | CHO 3 | M | 77.2% | 90% | 90% | 86.3% | -4.1% | 84.1% | 2.6% | 86.7% | 81.4% | 88.3% | 88.2% |
| | | CHO 4 | M | 77.5% | 90% | 90% | 69.6% | -22.7% | 84.3% | -17.4% | 71.2% | 67.9% | 63.1% | 76.6% |
| | | CHO 5 | M | 92.3% | 90% | 90% | 88.7% | -1.5% | 95.9% | -7.5% | 89.5% | 90.9% | 89.8% | 84.3% |
| | | CHO 6 | M | 88.6% | 90% | 90% | 87.2% | -3.1% | 86.9% | 0.4% | 91.4% | 92.4% | 81.4% | 84.5% |
| | | CHO 7 | M | 81.7% | 90% | 90% | 86.3% | -4.1% | 82.9% | 4.1% | 96.6% | 86.6% | 83.9% | 76.4% |
| | | CHO 8 | M | 87.8% | 90% | 90% | 93.3% | 3.7% | 83.1% | 12.3% | 97.6% | 95.7% | 92.0% | 88.7% |
| | | CHO 9 | M | 93.1% | 90% | 90% | 87.8% | -2.4% | 98.6% | -10.9% | 89.8% | 76.5% | 87.1% | 96.8% |
| PAC36 | % of patients triaged within one working day of referral (Community) | National | M | 95.8% | 95% | 95% | 97.2% | 2.3% | 95.0% | 2.3% | 98.7% | 97.6% | 98.1% | 94.8% |
| | | CHO 1 | M | 98.9% | 95% | 95% | 92.1% | -3.1% | 100.0% | -7.9% | 100.0% | 100.0% | 96.1% | 76.7% |
| | | CHO 2 | M | 91.6% | 95% | 95% | 96.7% | 1.8% | 92.4% | 4.6% | 98.3% | 93.9% | 97.1% | 97.6% |
| | | CHO 3 | M | 93.9% | 95% | 95% | 100.0% | 5.3% | 96.1% | 4.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 96.9% | 95% | 95% | 99.3% | 4.5% | 92.3% | 7.6% | 98.5% | 100.0% | 99.3% | 99.4% |
| | | CHO 5 | M | 98.4% | 95% | 95% | 99.6% | 4.8% | 98.6% | 1.0% | 99.1% | 99.2% | 100.0% | 100.0% |
| | | CHO 6 | M | 97.8% | 95% | 95% | 100.0% | 5.3% | 93.3% | 7.2% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 7 | M | 97.7% | 95% | 95% | 100.0% | 5.3% | 94.7% | 5.6% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 8 | M | 95.9% | 95% | 95% | 94.3% | -0.7% | 95.6% | -1.3% | 96.5% | 97.0% | 94.7% | 90.1% |
| | | CHO 9 | M | 92.4% | 95% | 95% | 92.6% | -2.5% | 93.3% | -0.7% | 97.1% | 89.9% | 95.8% | 88.6% |
| PAC14 | No. of patients who received specialist palliative care treatment in their normal place of residence in the month | National | M | 3,461 | 3,405 | 3,405 | 3,587 | 5.3% | 3,417 | 5.0% | 3,645 | 3,433 | 3,493 | 3,587 |
| | | CHO 1 | M | 443 | 375 | 375 | 459 | 22.4% | 433 | 6.0% | 427 | 384 | 410 | 459 |
| | | CHO 2 | M | 380 | 418 | 418 | 412 | -1.4% | 418 | -1.4% | 452 | 447 | 430 | 412 |
| | | CHO 3 | M | 355 | 354 | 354 | 373 | 5.4% | 322 | 15.8% | 365 | 367 | 386 | 373 |
| | | CHO 4 | M | 554 | 591 | 591 | 583 | -1.4% | 594 | -1.9% | 583 | 517 | 555 | 583 |
| | | CHO 5 | M | 441 | 422 | 422 | 421 | -0.2% | 390 | 7.9% | 445 | 446 | 424 | 421 |
| | | CHO 6 | M | 277 | 264 | 264 | 285 | 8.0% | 270 | 5.6% | 293 | 276 | 281 | 285 |
| | | CHO 7 | M | 291 | 238 | 238 | 298 | 25.2% | 301 | -1.0% | 315 | 282 | 289 | 298 |
| | | CHO 8 | M | 423 | 437 | 437 | 417 | -4.6% | 388 | 7.5% | 431 | 405 | 384 | 417 |
| | | CHO 9 | M | 297 | 306 | 306 | 339 | 10.8% | 301 | 12.6% | 334 | 309 | 334 | 339 |
| Children Palliative Care | | | | | | | | | | | | | | |
| PAC37 | No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse) | National | M | 275 | 280 | 280 | 253 | -9.6% | 223 | 13.5% | 290 | 287 | 285 | 253 |
| | | CHO 1 | M | 33 | 26 | 26 | 22 | -15.4% | 29 | -24.1% | 33 | 33 | 33 | 22 |
| | | CHO 2 | M | 35 | 32 | 32 | 36 | 12.5% | 31 | 16.1% | 35 | 38 | 31 | 36 |
| | | CHO 3 | M | 43 | 38 | 38 | 39 | 2.6% | 44 | -11.4% | 41 | 39 | 38 | 39 |
| | | CHO 4 | M | 59 | 47 | 47 | 32 | -31.9% | 47 | -31.9% | 49 | 48 | 45 | 32 |
| | | CHO 5 | M | 37 | 30 | 30 | 36 | 20.0% | | | 33 | 35 | 35 | 36 |
| | | CHO 6 | M | 15 | 15 | 15 | 19 | 26.7% | 15 | 26.7% | 16 | 17 | 17 | 19 |
| | | CHO 7 | M | 35 | 37 | 37 | 39 | 5.4% | 32 | 21.9% | 36 | 38 | 38 | 39 |
| | | CHO 8 | M | 18 | 23 | 23 | | | 25 | | 18 | 11 | 18 | |
| | | CHO 9 | M | | 32 | 32 | 30 | -6.3% | | | 29 | 28 | 30 | 30 |
| PAC39 | No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month) | National | M | 35 | 97 | 97 | 33 | -66.0% | 70 | -52.9% | 43 | 50 | 38 | 33 |

| Mental Health | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Adult Mental Health Services | | | | | | | | | | | | | | |
| MH1 | % of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team | National | M | 92.3% | 90% | 90% | 93.1% | 3.5% | 91.9% | 1.3% | 92.5% | 92.6% | 93.4% | 94.0% |
| | | CHO 1 | M | 93.2% | 90% | 90% | 91.3% | 1.5% | 89.8% | 1.7% | 92.0% | 92.2% | 90.9% | 90.3% |
| | | CHO 2 | M | 99.0% | 90% | 90% | 97.2% | 8.0% | 99.1% | -1.9% | 97.8% | 96.0% | 97.0% | 98.0% |
| | | CHO 3 | M | 95.9% | 90% | 90% | 98.0% | 8.8% | 94.9% | 3.2% | 96.0% | 97.7% | 98.5% | 99.6% |
| | | CHO 4 | M | 93.4% | 90% | 90% | 96.9% | 7.7% | 91.0% | 6.4% | 94.8% | 97.8% | 97.2% | 97.7% |
| | | CHO 5 | M | 95.4% | 90% | 90% | 91.8% | 2.0% | 96.1% | -4.5% | 96.1% | 94.9% | 87.6% | 88.3% |
| | | CHO 6 | M | 98.9% | 90% | 90% | 98.7% | 9.7% | 99.0% | -0.3% | 98.4% | 99.5% | 99.4% | 98.0% |
| | | CHO 7 | M | 85.6% | 90% | 90% | 85.4% | -5.2% | 84.6% | 0.9% | 86.9% | 79.7% | 85.5% | 90.4% |
| | | CHO 8 | M | 89.4% | 90% | 90% | 93.1% | 3.4% | 90.7% | 2.6% | 90.8% | 90.3% | 95.5% | 95.5% |
| | | CHO 9 | M | 81.8% | 90% | 90% | 83.9% | -6.8% | 82.9% | 1.2% | 80.2% | 85.1% | 86.6% | 84.2% |
| MH2 | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team | National | M | 72.7% | 75% | 75% | 73.5% | -2.0% | 71.9% | 2.3% | 75.1% | 72.7% | 73.3% | 72.9% |
| | | CHO 1 | M | 79.6% | 75% | 75% | 77.9% | 3.9% | 77.0% | 1.1% | 79.3% | 77.4% | 79.3% | 75.3% |
| | | CHO 2 | M | 88.5% | 75% | 75% | 88.6% | 18.1% | 88.1% | 0.5% | 89.7% | 87.5% | 88.9% | 88.2% |
| | | CHO 3 | M | 69.7% | 75% | 75% | 68.8% | -8.3% | 68.8% | 0.0% | 72.3% | 65.6% | 67.7% | 69.4% |
| | | CHO 4 | M | 67.2% | 75% | 75% | 73.0% | -2.7% | 64.1% | 13.9% | 71.3% | 76.0% | 73.7% | 71.0% |
| | | CHO 5 | M | 86.6% | 75% | 75% | 82.0% | 9.4% | 85.9% | -4.5% | 87.6% | 87.4% | 74.8% | 78.0% |
| | | CHO 6 | M | 83.2% | 75% | 75% | 76.4% | 1.8% | 82.3% | -7.2% | 78.9% | 69.6% | 73.5% | 81.6% |
| | | CHO 7 | M | 67.8% | 75% | 75% | 68.1% | -9.2% | 66.5% | 2.5% | 71.0% | 62.1% | 71.4% | 68.2% |
| | | CHO 8 | M | 62.0% | 75% | 75% | 65.1% | -13.3% | 63.5% | 2.5% | 66.0% | 65.6% | 65.3% | 63.3% |
| | | CHO 9 | M | 58.2% | 75% | 75% | 59.8% | -20.2% | 58.7% | 2.0% | 59.6% | 58.4% | 62.4% | 59.0% |
| MH24 | %. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month | National | M | 22.5% | <22% | <22% | 22.0% | -0.2% | 23.0% | -4.4% | 20.2% | 22.5% | 22.0% | 23.2% |
| | | CHO 1 | M | 15.5% | <22% | <22% | 16.3% | -26.0% | 15.4% | 5.3% | 14.5% | 16.5% | 14.9% | 19.5% |
| | | CHO 2 | M | 10.8% | <22% | <22% | 9.1% | -58.7% | 11.3% | -19.2% | 8.7% | 9.4% | 8.3% | 10.0% |
| | | CHO 3 | M | 28.1% | <22% | <22% | 30.0% | 36.3% | 27.8% | 7.9% | 25.5% | 33.2% | 31.2% | 30.3% |
| | | CHO 4 | M | 28.9% | <22% | <22% | 25.3% | 15.2% | 31.0% | -18.2% | 26.7% | 22.7% | 24.6% | 27.3% |
| | | CHO 5 | M | 10.2% | <22% | <22% | 12.2% | -44.7% | 10.8% | 12.3% | 10.6% | 9.4% | 15.2% | 13.5% |
| | | CHO 6 | M | 16.0% | <22% | <22% | 22.7% | 3.3% | 17.0% | 33.9% | 19.8% | 29.9% | 25.9% | 17.1% |
| | | CHO 7 | M | 22.6% | <22% | <22% | 20.6% | -6.3% | 22.7% | -9.1% | 19.0% | 22.9% | 16.9% | 24.3% |
| | | CHO 8 | M | 32.3% | <22% | <22% | 31.1% | 41.5% | 31.8% | -2.2% | 28.1% | 29.5% | 32.2% | 34.6% |
| | | CHO 9 | M | 30.3% | <22% | <22% | 30.4% | 38.3% | 30.3% | 0.3% | 28.2% | 32.4% | 29.7% | 31.6% |

| Mental Health | | Reporting Period April 2019 | | | | | | | | | | | | |
|---------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| MH22 | No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month | National | M | 27,124 | 28,716 | 9,574 | 9,082 | -5.1% | 9,108 | -0.3% | 2,417 | 2,241 | 2,193 | 2,231 |
| | | CHO 1 | M | 2,386 | 2,525 | 842 | 890 | 5.7% | 799 | 11.4% | 277 | 192 | 206 | 215 |
| | | CHO 2 | M | 4,270 | 4,424 | 1,475 | 1,609 | 9.1% | 1,458 | 10.4% | 408 | 407 | 398 | 396 |
| | | CHO 3 | M | 2,353 | 2,450 | 817 | 752 | -8.0% | 819 | -8.2% | 207 | 171 | 185 | 189 |
| | | CHO 4 | M | 3,883 | 4,138 | 1,378 | 1,346 | -2.3% | 1,347 | -0.1% | 327 | 355 | 321 | 343 |
| | | CHO 5 | M | 3,154 | 3,465 | 1,156 | 939 | -18.8% | 1,071 | -12.3% | 253 | 230 | 212 | 244 |
| | | CHO 6 | M | 2,112 | 2,273 | 757 | 677 | -10.6% | 661 | 2.4% | 198 | 150 | 126 | 203 |
| | | CHO 7 | M | 2,635 | 2,822 | 941 | 889 | -5.5% | 862 | 3.1% | 235 | 232 | 241 | 181 |
| | | CHO 8 | M | 3,501 | 3,632 | 1,212 | 1,086 | -10.4% | 1,172 | -7.3% | 258 | 291 | 289 | 248 |
| | | CHO 9 | M | 2,830 | 2,987 | 996 | 894 | -10.2% | 919 | -2.7% | 254 | 213 | 215 | 212 |
| Psychiatry of Later Life | | | | | | | | | | | | | | |
| MH3 | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | National | M | 97.7% | 98% | 98% | 95.9% | -2.2% | 98.3% | -2.5% | 95.2% | 94.5% | 96.7% | 97.2% |
| | | CHO 1 | M | 97.4% | 98% | 98% | 98.2% | 0.2% | 97.5% | 0.8% | 100.0% | 95.7% | 98.1% | 99.1% |
| | | CHO 2 | M | 100.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 3 | M | 99.0% | 98% | 98% | 100.0% | 2.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 92.4% | 98% | 98% | 94.0% | -4.1% | 91.2% | 3.1% | 100.0% | 91.8% | 90.4% | 95.0% |
| | | CHO 5 | M | 98.5% | 98% | 98% | 97.2% | -0.8% | 100.0% | -2.8% | 97.8% | 96.5% | 95.0% | 100.0% |
| | | CHO 6 | M | 98.0% | 98% | 98% | 92.7% | -5.4% | 99.3% | -6.6% | 89.1% | 92.3% | 96.6% | 93.2% |
| | | CHO 7 | M | 94.0% | 98% | 98% | 87.8% | -10.4% | 95.9% | -8.5% | 70.5% | 97.3% | 96.1% | 94.9% |
| | | CHO 8 | M | 97.2% | 98% | 98% | 88.4% | -9.8% | 97.4% | -9.3% | 91.8% | 82.0% | 92.4% | 87.0% |
| | | CHO 9 | M | 97.7% | 98% | 98% | 97.0% | -1.0% | 97.5% | -0.6% | 97.7% | 93.8% | 97.1% | 100.0% |
| MH4 | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | National | M | 95.2% | 95% | 95% | 93.9% | -1.1% | 95.2% | -1.4% | 92.7% | 92.7% | 94.8% | 95.9% |
| | | CHO 1 | M | 96.4% | 95% | 95% | 97.6% | 2.7% | 97.2% | 0.4% | 100.0% | 94.9% | 97.1% | 98.1% |
| | | CHO 2 | M | 98.8% | 95% | 95% | 99.8% | 5.0% | 97.7% | 2.1% | 100.0% | 100.0% | 99.2% | 100.0% |
| | | CHO 3 | M | 98.1% | 95% | 95% | 98.9% | 4.1% | 99.7% | -0.9% | 97.8% | 98.8% | 100.0% | 99.0% |
| | | CHO 4 | M | 86.0% | 95% | 95% | 89.0% | -6.3% | 84.1% | 5.8% | 91.5% | 91.8% | 80.8% | 92.5% |
| | | CHO 5 | M | 96.5% | 95% | 95% | 96.9% | 2.0% | 95.7% | 1.3% | 97.8% | 96.5% | 94.0% | 100.0% |
| | | CHO 6 | M | 97.2% | 95% | 95% | 90.6% | -4.6% | 98.5% | -8.0% | 84.2% | 91.0% | 96.6% | 91.8% |
| | | CHO 7 | M | 91.2% | 95% | 95% | 87.2% | -8.2% | 91.2% | -4.4% | 68.9% | 97.3% | 96.1% | 94.9% |
| | | CHO 8 | M | 95.6% | 95% | 95% | 84.5% | -11.1% | 96.0% | -12.0% | 86.7% | 76.4% | 89.9% | 85.5% |
| | | CHO 9 | M | 89.7% | 95% | 95% | 92.2% | -3.0% | 89.2% | 3.3% | 93.1% | 88.4% | 92.4% | 95.4% |

| Mental Health | | Reporting Period April 2019 | | | | | | | | | | | | | |
|---------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr | |
| MH32 | % of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month | National | M | 2.9% | <3% | <3% | 2.4% | -18.8% | 3.3% | -26.8% | 3.0% | 2.5% | 2.3% | 1.8% | |
| | | CHO 1 | M | 1.6% | <3% | <3% | 0.7% | -77.8% | 0.3% | 136.1% | 0.0% | 0.9% | 1.0% | 0.9% | |
| | | CHO 2 | M | 1.2% | <3% | <3% | 0.2% | -92.8% | 2.3% | -90.5% | 0.0% | 0.0% | 0.8% | 0.0% | |
| | | CHO 3 | M | 0.8% | <3% | <3% | 1.1% | -62.9% | 0.3% | 321.2% | 2.2% | 1.2% | 0.0% | 1.0% | |
| | | CHO 4 | M | 8.9% | <3% | <3% | 6.0% | 100.0% | 10.0% | -40.0% | 8.5% | 0.0% | 13.5% | 2.5% | |
| | | CHO 5 | M | 2.1% | <3% | <3% | 0.5% | -82.9% | 4.3% | -88.0% | 0.7% | 0.0% | 1.0% | 0.0% | |
| | | CHO 6 | M | 1.0% | <3% | <3% | 2.1% | -31.6% | 0.7% | 174.0% | 5.0% | 1.3% | 0.0% | 1.4% | |
| | | CHO 7 | M | 3.0% | <3% | <3% | 0.5% | -82.3% | 5.4% | -90.2% | 1.6% | 0.0% | 0.0% | 0.0% | |
| | | CHO 8 | M | 1.5% | <3% | <3% | 7.5% | 148.8% | 1.4% | 423.9% | 8.2% | 11.2% | 3.8% | 5.8% | |
| | | CHO 9 | M | 8.3% | <3% | <3% | 5.1% | 69.0% | 8.8% | -42.5% | 4.6% | 6.3% | 4.8% | 4.6% | |
| MH30 | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month | National | M | 8,553 | 8,896 | 2,967 | 3,085 | 4.0% | 2,907 | 6.1% | 876 | 765 | 772 | 672 | |
| | | CHO 1 | M | 1,164 | 1,217 | 406 | 448 | 10.3% | 354 | 26.6% | 123 | 116 | 102 | 107 | |
| | | CHO 2 | M | 1,460 | 1,550 | 517 | 462 | -10.6% | 474 | -2.5% | 119 | 123 | 121 | 99 | |
| | | CHO 3 | M | 1,058 | 1,101 | 367 | 355 | -3.3% | 377 | -5.8% | 88 | 81 | 89 | 97 | |
| | | CHO 4 | M | 513 | 311 | 104 | 188 | 80.8% | 153 | 22.9% | 43 | 61 | 45 | 39 | |
| | | CHO 5 | M | 1,143 | 1,210 | 404 | 389 | -3.7% | 426 | -8.7% | 133 | 86 | 99 | 71 | |
| | | CHO 6 | M | 828 | 952 | 318 | 334 | 5.0% | 265 | 26.0% | 96 | 77 | 89 | 72 | |
| | | CHO 7 | M | 451 | 463 | 154 | 187 | 21.4% | 140 | 33.6% | 60 | 37 | 51 | 39 | |
| | | CHO 8 | M | 902 | 1,001 | 333 | 310 | -6.9% | 346 | -10.4% | 90 | 79 | 76 | 65 | |
| | | CHO 9 | M | 1,034 | 1,091 | 364 | 412 | 13.2% | 372 | 10.8% | 124 | 105 | 100 | 83 | |
| CAMHS | | | | | | | | | | | | | | | |
| MH5 | Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units. | National | M | 70.7% | 75% | 75% | 80.5% | 7.3% | 75.8% | 6.2% | 74.2% | 85.3% | 80.6% | 82.4% | |
| MH57 | Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units | National | M | 93.7% | 95% | 95% | 93.7% | -1.4% | 96.0% | -2.4% | 93.7% | 95.1% | 93.4% | 92.7% | |
| | | CHO 1 | M | 85.5% | 95% | 95% | 66.0% | -30.6% | 84.8% | -22.3% | 63.1% | 60.0% | 71.0% | 67.6% | |
| | | CHO 2 | M | 100.0% | 95% | 95% | 100.0% | 5.3% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 3 | M | 98.8% | 95% | 95% | 97.8% | 3.0% | 98.7% | -0.8% | 89.2% | 97.1% | 100.0% | 100.0% | |
| | | CHO 4 | M | 81.3% | 95% | 95% | 92.0% | -3.1% | 94.3% | -2.4% | 89.7% | 94.7% | 94.9% | 88.4% | |
| | | CHO 5 | M | 88.1% | 95% | 95% | 96.0% | 1.1% | 72.6% | 32.2% | 97.1% | 100.0% | 93.5% | 95.0% | |
| | | CHO 6 | M | 100.0% | 95% | 95% | 100.0% | 5.3% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% | |
| | | CHO 7 | M | 98.7% | 95% | 95% | 99.8% | 5.0% | 98.8% | 1.0% | 100.0% | 100.0% | 99.1% | 100.0% | |
| | | CHO 8 | M | 97.1% | 95% | 95% | 89.4% | -5.9% | 99.7% | -10.3% | 97.9% | 94.3% | 85.2% | 84.9% | |
| | | CHO 9 | M | 93.3% | 95% | 95% | 99.4% | 4.6% | 96.8% | 2.7% | 100.0% | 98.4% | 100.0% | 100.0% | |

| Mental Health | | Reporting Period April 2019 | | | | | | | | | | | | |
|---------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-------|-------|-------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| MH6 | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams | National | M | 79.7% | 78% | 78% | 81.0% | 3.8% | 83.8% | -3.3% | 83.3% | 80.3% | 80.2% | 79.9% |
| | | CHO 1 | M | 80.5% | 78% | 78% | 66.9% | -14.2% | 83.6% | -19.9% | 73.2% | 59.8% | 63.8% | 72.6% |
| | | CHO 2 | M | 98.3% | 78% | 78% | 97.9% | 25.5% | 98.8% | -0.9% | 100.0% | 99.1% | 95.2% | 97.0% |
| | | CHO 3 | M | 85.0% | 78% | 78% | 88.8% | 13.8% | 85.6% | 3.7% | 88.8% | 90.2% | 87.2% | 88.2% |
| | | CHO 4 | M | 65.2% | 78% | 78% | 70.8% | -9.3% | 68.8% | 2.9% | 69.6% | 74.4% | 77.2% | 63.6% |
| | | CHO 5 | M | 91.0% | 78% | 78% | 90.0% | 15.4% | 91.4% | -1.6% | 87.2% | 84.9% | 96.5% | 90.6% |
| | | CHO 6 | M | 71.3% | 78% | 78% | 70.1% | -10.1% | 77.6% | -9.7% | 76.5% | 69.8% | 63.6% | 71.1% |
| | | CHO 7 | M | 77.2% | 78% | 78% | 79.4% | 1.8% | 81.2% | -2.2% | 75.8% | 85.2% | 76.7% | 80.0% |
| | | CHO 8 | M | 78.4% | 78% | 78% | 83.6% | 7.2% | 81.6% | 2.4% | 84.1% | 83.3% | 86.1% | 80.6% |
| | | CHO 9 | M | 77.9% | 78% | 78% | 77.1% | -1.1% | 94.5% | -18.4% | 90.0% | 65.7% | 71.3% | 75.8% |
| MH7 | % of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams | National | M | 72.6% | 72% | 72% | 74.9% | 4.1% | 75.6% | -0.9% | 78.6% | 74.4% | 73.8% | 72.6% |
| | | CHO 1 | M | 76.9% | 72% | 72% | 62.5% | -13.1% | 79.7% | -21.5% | 71.8% | 57.6% | 57.1% | 66.3% |
| | | CHO 2 | M | 92.1% | 72% | 72% | 91.6% | 27.3% | 93.9% | -2.4% | 95.0% | 91.8% | 94.2% | 86.5% |
| | | CHO 3 | M | 81.0% | 72% | 72% | 87.2% | 21.1% | 82.1% | 6.1% | 87.6% | 89.5% | 86.2% | 83.9% |
| | | CHO 4 | M | 60.3% | 72% | 72% | 66.6% | -7.5% | 63.3% | 5.2% | 64.0% | 71.1% | 71.1% | 61.5% |
| | | CHO 5 | M | 79.7% | 72% | 72% | 80.4% | 11.7% | 78.7% | 2.2% | 80.9% | 76.4% | 88.5% | 75.5% |
| | | CHO 6 | M | 68.3% | 72% | 72% | 67.3% | -6.5% | 74.4% | -9.5% | 73.0% | 64.7% | 62.7% | 70.0% |
| | | CHO 7 | M | 67.8% | 72% | 72% | 70.7% | -1.8% | 71.6% | -1.2% | 68.9% | 75.7% | 68.9% | 68.9% |
| | | CHO 8 | M | 66.7% | 72% | 72% | 73.6% | 2.2% | 68.5% | 7.4% | 74.7% | 71.3% | 73.6% | 74.7% |
| | | CHO 9 | M | 69.4% | 72% | 72% | 72.0% | 0.0% | 79.3% | -9.1% | 89.2% | 65.7% | 63.4% | 65.8% |
| MH48 | % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month | National | M | 9.7% | <10% | <10% | 7.6% | -23.7% | 10.5% | -27.7% | 6.0% | 8.7% | 7.4% | 8.5% |
| | | CHO 1 | M | 5.0% | <10% | <10% | 6.1% | -39.4% | 5.2% | 15.5% | 4.2% | 5.4% | 6.7% | 7.4% |
| | | CHO 2 | M | 6.7% | <10% | <10% | 6.2% | -37.9% | 4.9% | 27.0% | 5.0% | 7.3% | 1.0% | 10.5% |
| | | CHO 3 | M | 4.5% | <10% | <10% | 2.2% | -78.0% | 4.5% | -50.6% | 1.8% | 0.7% | 1.1% | 6.5% |
| | | CHO 4 | M | 10.4% | <10% | <10% | 8.2% | -18.5% | 9.5% | -14.0% | 7.2% | 9.9% | 9.6% | 6.3% |
| | | CHO 5 | M | 12.5% | <10% | <10% | 12.9% | 28.9% | 13.6% | -5.1% | 7.4% | 19.8% | 8.8% | 15.1% |
| | | CHO 6 | M | 4.7% | <10% | <10% | 4.1% | -58.9% | 5.9% | -30.6% | 5.2% | 5.8% | 3.4% | 1.1% |
| | | CHO 7 | M | 12.9% | <10% | <10% | 10.3% | 3.0% | 13.3% | -22.5% | 8.3% | 12.2% | 7.8% | 13.3% |
| | | CHO 8 | M | 15.7% | <10% | <10% | 11.3% | 13.3% | 16.2% | -30.1% | 12.1% | 13.8% | 13.5% | 5.9% |
| | | CHO 9 | M | 10.2% | <10% | <10% | 5.6% | -44.0% | 18.7% | -70.1% | 0.8% | 0.0% | 7.9% | 11.7% |

| Mental Health | | Reporting Period April 2019 | | | | | | | | | | | | |
|---------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| MH72 | % of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs | National | M | 95.6% | 95% | 95% | 96.6% | 1.7% | 96.1% | 0.5% | 96.9% | 98.0% | 97.1% | 94.4% |
| | | CHO 1 | M | 95.2% | 95% | 95% | 94.1% | -0.9% | 95.8% | -1.8% | 98.5% | 85.1% | 95.9% | 97.7% |
| | | CHO 2 | M | 99.9% | 95% | 95% | 99.8% | 5.0% | 99.7% | 0.0% | 100.0% | 100.0% | 99.0% | 100.0% |
| | | CHO 3 | M | 96.2% | 95% | 95% | 97.7% | 2.9% | 95.9% | 1.9% | 95.2% | 98.6% | 98.9% | 100.0% |
| | | CHO 4 | M | 83.0% | 95% | 95% | 89.0% | -6.4% | 85.3% | 4.3% | 88.8% | 98.2% | 91.3% | 79.9% |
| | | CHO 5 | M | 99.5% | 95% | 95% | 96.4% | 1.5% | 99.4% | -2.9% | 98.9% | 98.8% | 99.0% | 88.9% |
| | | CHO 6 | M | 97.9% | 95% | 95% | 98.4% | 3.6% | 98.0% | 0.4% | 97.2% | 100.0% | 99.1% | 96.6% |
| | | CHO 7 | M | 98.6% | 95% | 95% | 98.7% | 3.9% | 99.2% | -0.5% | 95.9% | 100.0% | 100.0% | 100.0% |
| | | CHO 8 | M | 96.5% | 95% | 95% | 97.7% | 2.9% | 96.6% | 1.1% | 98.8% | 100.0% | 96.1% | 96.6% |
| | | CHO 9 | M | 97.0% | 95% | 95% | 96.9% | 2.0% | 100.0% | -3.1% | 100.0% | 97.1% | 95.7% | 94.3% |
| MH73 | % of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days | National | M | | 100% | 100% | 69.1% | -30.9% | | | 79.8% | 67.0% | 64.6% | 65.0% |
| | | CHO 1 | M | | 100% | 100% | 50.3% | -49.7% | | | 42.9% | 69.2% | 54.7% | 31.4% |
| | | CHO 2 | M | | 100% | 100% | 29.2% | -70.8% | | | 59.2% | 17.8% | 24.3% | 27.5% |
| | | CHO 3 | M | | 100% | 100% | 100.0% | 0.0% | | | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | | 100% | 100% | 78.3% | -21.7% | | | 87.3% | 78.3% | 74.3% | 73.1% |
| | | CHO 5 | M | | 100% | 100% | 68.1% | -31.9% | | | 62.5% | 56.5% | 65.6% | 95.5% |
| | | CHO 6 | M | | 100% | 100% | 100.0% | 0.0% | | | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 7 | M | | 100% | 100% | 92.4% | -7.6% | | | 90.3% | 96.2% | 100.0% | 80.0% |
| | | CHO 8 | M | | 100% | 100% | 84.9% | -15.1% | | | 100.0% | 81.6% | 80.0% | 77.8% |
| | | CHO 9 | M | | 100% | 100% | 100.0% | 0.0% | | | 100.0% | 100.0% | 100.0% | 100.0% |
| MH43 | No. of child / adolescent referrals (including re-referred) received by mental health services | National | M | 18,650 | 18,128 | 6,045 | 7,343 | 21.5% | 6,784 | 8.2% | 1,828 | 1,866 | 1,945 | 1,704 |
| | | CHO 1 | M | 1,461 | 1,404 | 469 | 573 | 22.2% | 514 | 11.5% | 140 | 143 | 160 | 130 |
| | | CHO 2 | M | 1,821 | 1,691 | 564 | 722 | 28.0% | 624 | 15.7% | 179 | 155 | 198 | 190 |
| | | CHO 3 | M | 2,002 | 1,953 | 651 | 663 | 1.8% | 764 | -13.2% | 177 | 178 | 179 | 129 |
| | | CHO 4 | M | 2,214 | 2,204 | 736 | 998 | 35.6% | 865 | 15.4% | 212 | 300 | 280 | 206 |
| | | CHO 5 | M | 1,943 | 1,867 | 623 | 929 | 49.1% | 762 | 21.9% | 244 | 209 | 241 | 235 |
| | | CHO 6 | M | 1,974 | 1,954 | 653 | 798 | 22.2% | 708 | 12.7% | 206 | 209 | 194 | 189 |
| | | CHO 7 | M | 2,567 | 2,537 | 845 | 790 | -6.5% | 923 | -14.4% | 222 | 211 | 192 | 165 |
| | | CHO 8 | M | 3,107 | 3,021 | 1,006 | 1,267 | 25.9% | 1,111 | 14.0% | 267 | 309 | 337 | 354 |
| | | CHO 9 | M | 1,561 | 1,497 | 498 | 603 | 21.1% | 513 | 17.5% | 181 | 152 | 164 | 106 |
| MH46 | No. of new (including re-referred) child/adolescent referrals seen in the current month | National | M | 10,796 | 10,833 | 3,615 | 3,973 | 9.9% | 3,632 | 9.4% | 1,060 | 977 | 970 | 966 |
| | | CHO 1 | M | 863 | 880 | 293 | 341 | 16.4% | 289 | 18.0% | 68 | 87 | 98 | 88 |
| | | CHO 2 | M | 1,172 | 1,125 | 376 | 438 | 16.5% | 389 | 12.6% | 114 | 102 | 103 | 119 |
| | | CHO 3 | M | 1,352 | 1,389 | 464 | 488 | 5.2% | 492 | -0.8% | 166 | 142 | 93 | 87 |
| | | CHO 4 | M | 1,449 | 1,519 | 505 | 462 | -8.5% | 516 | -10.5% | 116 | 109 | 103 | 134 |
| | | CHO 5 | M | 869 | 897 | 297 | 365 | 22.9% | 312 | 17.0% | 87 | 85 | 103 | 90 |
| | | CHO 6 | M | 1,224 | 1,121 | 374 | 443 | 18.4% | 349 | 26.9% | 109 | 131 | 114 | 89 |
| | | CHO 7 | M | 1,271 | 1,274 | 427 | 383 | -10.3% | 378 | 1.3% | 121 | 101 | 83 | 78 |
| | | CHO 8 | M | 1,751 | 1,824 | 610 | 665 | 9.0% | 625 | 6.4% | 160 | 150 | 180 | 175 |
| | | CHO 9 | M | 845 | 804 | 269 | 388 | 44.2% | 282 | 37.6% | 119 | 70 | 93 | 106 |

| CAMHS Waiting List | | | Reporting Period April 2019 | | | | | | | | | | | | | | | | | | |
|---|---------------|--------------|-----------------------------|--------------|---------------|--------------|---------------|--------------|----------------|-------------|-----------------|-------------|-----------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|-----|
| Total no. to be seen or waiting to be seen by CAMHS | | | ≤ 3 months | | >3-≤ 6 months | | >6-≤ 9 months | | >9- ≤12 months | | >12- ≤15 months | | >15- ≤18 months | | > 18 months | | Jan | Feb | Mar | Apr | |
| | Total waiting | SPLY | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | | | | | |
| National Total | 2,606 | 2,711 | 1,224 | 47.0% | 587 | 22.5% | 285 | 10.9% | 194 | 7.4% | 122 | 4.7% | 64 | 2.5% | 130 | 5.0% | 2,576 | 2,623 | 2,778 | 2,606 | |
| CHO 1 | 295 | 11.3% | 250 | 175 | 59.3% | 59 | 20.0% | 28 | 9.5% | 28 | 9.5% | 5 | 1.7% | 0 | 0.0% | 0 | 0.0% | 299 | 279 | 282 | 295 |
| CHO 2 | 22 | 0.8% | 24 | 21 | 95.5% | 1 | 4.5% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 28 | 20 | 17 | 22 |
| CHO 3 | 212 | 8.1% | 250 | 72 | 34.0% | 33 | 15.6% | 23 | 10.8% | 22 | 10.4% | 20 | 9.4% | 17 | 8.0% | 25 | 11.8% | 234 | 222 | 214 | 212 |
| CHO 4 | 669 | 25.7% | 755 | 177 | 26.5% | 124 | 18.5% | 85 | 12.7% | 79 | 11.8% | 68 | 10.2% | 36 | 5.4% | 100 | 14.9% | 780 | 700 | 698 | 669 |
| CHO 5 | 215 | 8.3% | 185 | 122 | 56.7% | 31 | 14.4% | 19 | 8.8% | 17 | 7.9% | 16 | 7.4% | 9 | 4.2% | 1 | 0.5% | 237 | 239 | 237 | 215 |
| CHO 6 | 383 | 14.7% | 487 | 192 | 50.1% | 127 | 33.2% | 36 | 9.4% | 20 | 5.2% | 8 | 2.1% | 0 | 0.0% | 0 | 0.0% | 334 | 396 | 491 | 383 |
| CHO 7 | 158 | 6.1% | 254 | 102 | 64.6% | 37 | 23.4% | 19 | 12.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 151 | 201 | 205 | 158 |
| CHO 8 | 415 | 15.9% | 343 | 228 | 54.9% | 116 | 28.0% | 50 | 12.0% | 13 | 3.1% | 2 | 0.5% | 2 | 0.5% | 4 | 1.0% | 320 | 345 | 393 | 415 |
| CHO 9 | 237 | 9.1% | 163 | 135 | 57.0% | 59 | 24.9% | 25 | 10.5% | 15 | 6.3% | 3 | 1.3% | 0 | 0.0% | 0 | 0.0% | 193 | 221 | 241 | 237 |

| Older Persons | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----------|-----------|-----------|-----------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Home Support | | | | | | | | | | | | | | |
| OP53 | No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) | National | M | 17,130,453 | 17,900,000 | 5,825,963 | 5,661,457 | -2.8% | 5,527,862 | 2.4% | 1,413,053 | 1,337,494 | 1,465,207 | 1,445,703 |
| | | CHO 1 | M | 1,694,036 | 1,720,000 | 564,679 | 570,672 | 1.1% | 511,889 | 11.5% | 147,140 | 140,904 | 143,624 | 139,004 |
| | | CHO 2 | M | 1,787,709 | 1,982,000 | 651,617 | 599,376 | -8.0% | 573,704 | 4.5% | 154,022 | 143,168 | 150,379 | 151,808 |
| | | CHO 3 | M | 1,456,803 | 1,475,000 | 484,931 | 489,474 | 0.9% | 465,783 | 5.1% | 122,050 | 116,507 | 122,479 | 128,438 |
| | | CHO 4 | M | 2,707,162 | 2,760,000 | 849,228 | 850,230 | 0.1% | 828,482 | 2.6% | 209,955 | 208,626 | 213,172 | 218,477 |
| | | CHO 5 | M | 1,927,217 | 1,950,000 | 641,094 | 669,546 | 4.4% | 598,082 | 11.9% | 169,401 | 164,438 | 161,832 | 173,875 |
| | | CHO 6 | M | 1,301,981 | 1,350,000 | 443,835 | 431,946 | -2.7% | 429,291 | 0.6% | 108,556 | 100,517 | 111,223 | 111,649 |
| | | CHO 7 | M | 1,880,560 | 2,130,000 | 700,274 | 623,512 | -11.0% | 649,860 | -4.1% | 136,808 | 133,751 | 188,749 | 164,204 |
| | | CHO 8 | M | 1,616,808 | 1,720,000 | 565,481 | 554,467 | -1.9% | 513,750 | 7.9% | 140,913 | 126,004 | 144,030 | 143,521 |
| | | CHO 9 | M | 2,758,176 | 2,813,000 | 924,824 | 872,232 | -5.7% | 957,022 | -8.9% | 224,209 | 203,578 | 229,718 | 214,727 |
| OP54 | No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only | National | M | 53,016 | 53,182 | 53,182 | 52,329 | -1.6% | 52,659 | -0.6% | 52,347 | 52,424 | 52,360 | 52,329 |
| | | CHO 1 | M | 4,437 | 4,427 | 4,427 | 4,135 | -6.6% | 4,779 | -13.5% | 4,286 | 4,325 | 4,210 | 4,135 |
| | | CHO 2 | M | 5,983 | 6,030 | 6,030 | 5,955 | -1.2% | 5,815 | 2.4% | 5,935 | 5,946 | 5,963 | 5,955 |
| | | CHO 3 | M | 4,760 | 4,765 | 4,765 | 4,466 | -6.3% | 4,350 | 2.7% | 4,661 | 4,666 | 4,491 | 4,466 |
| | | CHO 4 | M | 8,994 | 9,006 | 9,006 | 9,023 | 0.2% | 8,509 | 6.0% | 9,017 | 9,040 | 9,014 | 9,023 |
| | | CHO 5 | M | 6,077 | 6,115 | 6,115 | 6,142 | 0.4% | 5,852 | 5.0% | 6,090 | 6,116 | 6,140 | 6,142 |
| | | CHO 6 | M | 4,353 | 4,349 | 4,349 | 4,084 | -6.1% | 4,296 | -4.9% | 4,112 | 4,091 | 4,056 | 4,084 |
| | | CHO 7 | M | 6,137 | 6,192 | 6,192 | 6,272 | 1.3% | 7,069 | -11.3% | 5,959 | 5,953 | 6,220 | 6,272 |
| | | CHO 8 | M | 5,600 | 5,609 | 5,609 | 5,667 | 1.0% | 5,181 | 9.4% | 5,622 | 5,650 | 5,646 | 5,667 |
| | | CHO 9 | M | 6,675 | 6,689 | 6,689 | 6,585 | -1.6% | 6,808 | -3.3% | 6,665 | 6,637 | 6,620 | 6,585 |
| Intensive Home Care Packages | | | | | | | | | | | | | | |
| OP4 | Total No. of persons in receipt of an Intensive Home Care Package (IHCP) | National | M | 250 | 235 | 235 | 242 | 3.0% | 211 | 14.7% | 250 | 250 | 244 | 242 |
| | | CHO 1 | M | 9 | | | 9 | | 3 | 200.0% | 9 | 9 | 8 | 9 |
| | | CHO 2 | M | 30 | | | 30 | | 33 | -9.1% | 30 | 29 | 28 | 30 |
| | | CHO 3 | M | 21 | | | 28 | | 18 | 55.6% | 23 | 25 | 26 | 28 |
| | | CHO 4 | M | 25 | | | 26 | | 24 | 8.3% | 27 | 25 | 25 | 26 |
| | | CHO 5 | M | 19 | | | 18 | | 19 | -5.3% | 19 | 19 | 18 | 18 |
| | | CHO 6 | M | 25 | | | 19 | | 27 | -29.6% | 23 | 24 | 22 | 19 |
| | | CHO 7 | M | 42 | | | 35 | | 19 | 84.2% | 42 | 42 | 40 | 35 |
| | | CHO 8 | M | 25 | | | 25 | | 19 | 31.6% | 24 | 23 | 25 | 25 |
| | | CHO 9 | M | 54 | | | 52 | | 49 | 6.1% | 53 | 54 | 52 | 52 |

| Older Persons | | Reporting Period April 2019 | | | | | | | | | | | | |
|---------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| OP40 | % of clients in receipt of an IHCP with a Key Worker Assigned | National | M | 95.2% | 100% | 100% | 96.7% | -3.3% | 94.8% | 2.0% | 95.2% | 95.6% | 98.8% | 96.7% |
| | | CHO 1 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 2 | M | 100.0% | 100% | 100% | 90.0% | -10.0% | 90.9% | -1.0% | 100.0% | 100.0% | 100.0% | 90.0% |
| | | CHO 3 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 4 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 5 | M | 84.2% | 100% | 100% | 83.3% | -16.7% | 89.5% | -6.9% | 84.2% | 84.2% | 83.3% | 83.3% |
| | | CHO 6 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 7 | M | 78.6% | 100% | 100% | 94.3% | -5.7% | 100.0% | -5.7% | 78.6% | 83.3% | 100.0% | 94.3% |
| | | CHO 8 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | | CHO 9 | M | 100.0% | 100% | 100% | 100.0% | 0.0% | 87.8% | 14.0% | 100.0% | 98.1% | 100.0% | 100.0% |
| OP51 | No. of Home Support hours provided from Intensive Home Care Packages | National | M | 406,047 | 360,000 | 118,355 | 137,464 | 16.1% | 126,663 | 8.5% | 34,907 | 34,576 | 34,841 | 33,140 |
| | | CHO 1 | M | 31,359 | | | 17,352 | | 2,832 | 512.7% | 4,708 | 4,439 | 4,611 | 3,594 |
| | | CHO 2 | M | 40,179 | | | 11,561 | | 13,214 | -12.5% | 3,137 | 2,755 | 2,975 | 2,693 |
| | | CHO 3 | M | 26,166 | | | 7,449 | | 10,730 | -30.6% | 1,669 | 1,929 | 1,912 | 1,939 |
| | | CHO 4 | M | 44,575 | | | 15,056 | | 15,147 | -0.6% | 4,172 | 3,650 | 3,691 | 3,543 |
| | | CHO 5 | M | 23,240 | | | 8,592 | | 7,204 | 19.3% | 2,183 | 2,198 | 2,151 | 2,059 |
| | | CHO 6 | M | 43,409 | | | 12,710 | | 15,613 | -18.6% | 3,620 | 3,467 | 2,915 | 2,708 |
| | | CHO 7 | M | 42,885 | | | 17,362 | | 13,014 | 33.4% | 4,225 | 4,523 | 4,192 | 4,422 |
| | | CHO 8 | M | 48,995 | | | 14,034 | | 15,047 | -6.7% | 2,197 | 3,775 | 3,919 | 4,143 |
| | | CHO 9 | M | 105,239 | | | 33,349 | | 33,863 | -1.5% | 8,995 | 7,841 | 8,475 | 8,038 |
| NHSS | | | | | | | | | | | | | | |
| OP8 | No. of persons funded under NHSS in long term residential care during the reporting month | National | M | 23,305 | 23,042 | 22,830 | 23,263 | 1.9% | 22,637 | 2.8% | 23,345 | 23,228 | 23,143 | 23,263 |
| | | CHO 1 | M | 2,131 | | | 2,106 | | 2,056 | 2.4% | 2,122 | 2,109 | 2,101 | 2,106 |
| | | CHO 2 | M | 2,559 | | | 2,557 | | 2,517 | 1.6% | 2,561 | 2,540 | 2,546 | 2,557 |
| | | CHO 3 | M | 2,083 | | | 2,080 | | 2,039 | 2.0% | 2,075 | 2,083 | 2,069 | 2,080 |
| | | CHO 4 | M | 3,689 | | | 3,694 | | 3,588 | 3.0% | 3,692 | 3,661 | 3,656 | 3,694 |
| | | CHO 5 | M | 2,382 | | | 2,395 | | 2,352 | 1.8% | 2,377 | 2,375 | 2,375 | 2,395 |
| | | CHO 6 | M | 1,938 | | | 1,918 | | 1,831 | 4.8% | 1,944 | 1,932 | 1,921 | 1,918 |
| | | CHO 7 | M | 3,017 | | | 2,994 | | 2,946 | 1.6% | 3,020 | 3,013 | 2,993 | 2,994 |
| | | CHO 8 | M | 2,807 | | | 2,787 | | 2,725 | 2.3% | 2,807 | 2,789 | 2,766 | 2,787 |
| | | CHO 9 | M | 2,699 | | | 2,732 | | 2,583 | 5.8% | 2,747 | 2,726 | 2,716 | 2,732 |
| OP9 | % of clients with NHSS who are in receipt of Ancillary State Support | National | M | 14.4% | 13.5% | 13.5% | 14.5% | 7.4% | 13.1% | 10.5% | 14.5% | 14.6% | 14.5% | 14.5% |
| | | CHO 1 | M | 4.3% | | | 4.7% | | 3.7% | 26.5% | 4.2% | 4.3% | 4.4% | 4.7% |
| | | CHO 2 | M | 6.3% | | | 6.7% | | 5.5% | 20.7% | 6.4% | 6.7% | 6.6% | 6.7% |
| | | CHO 3 | M | 9.2% | | | 9.4% | | 8.2% | 14.9% | 9.7% | 9.5% | 9.4% | 9.4% |
| | | CHO 4 | M | 11.0% | | | 11.5% | | 10.3% | 12.0% | 11.2% | 11.1% | 11.3% | 11.5% |
| | | CHO 5 | M | 7.7% | | | 8.0% | | 6.9% | 17.0% | 7.7% | 7.9% | 8.0% | 8.0% |
| | | CHO 6 | M | 24.8% | | | 24.8% | | 22.0% | 13.0% | 24.7% | 25.0% | 25.0% | 24.8% |
| | | CHO 7 | M | 24.9% | | | 24.3% | | 23.2% | 4.8% | 25.1% | 25.2% | 24.5% | 24.3% |
| | | CHO 8 | M | 11.6% | | | 11.7% | | 10.1% | 15.7% | 11.7% | 11.6% | 11.6% | 11.7% |
| | | CHO 9 | M | 28.9% | | | 28.5% | | 27.7% | 2.6% | 28.7% | 28.7% | 28.7% | 28.5% |

| Older Persons | | Reporting Period April 2019 | | | | | | | | | | | | |
|--------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| OP15 | % of population over 65 years in NHSS funded Beds (based on 2016 Census figures) | National | M | 3.4% | <=3.5% | <=3.5% | 3.4% | -2.1% | 3.4% | 2.1% | 3.4% | 3.4% | 3.4% | 3.4% |
| | | CHO 1 | M | 3.3% | | | 3.3% | | 3.3% | 1.7% | 3.3% | 3.3% | 3.3% | 3.3% |
| | | CHO 2 | M | 3.5% | | | 3.5% | | 3.4% | 1.6% | 3.5% | 3.5% | 3.5% | 3.5% |
| | | CHO 3 | M | 3.5% | | | 3.5% | | 3.4% | 2.3% | 3.5% | 3.5% | 3.5% | 3.5% |
| | | CHO 4 | M | 3.5% | | | 3.5% | | 3.4% | 1.7% | 3.5% | 3.5% | 3.5% | 3.5% |
| | | CHO 5 | M | 3.0% | | | 3.0% | | 3.0% | 2.6% | 3.0% | 3.0% | 3.0% | 3.0% |
| | | CHO 6 | M | 3.3% | | | 3.2% | | 3.2% | 0.9% | 3.3% | 3.3% | 3.3% | 3.2% |
| | | CHO 7 | M | 3.7% | | | 3.6% | | 3.6% | 1.6% | 3.7% | 3.6% | 3.6% | 3.6% |
| | | CHO 8 | M | 3.5% | | | 3.5% | | 3.4% | 1.6% | 3.5% | 3.5% | 3.5% | 3.5% |
| | | CHO 9 | M | 3.6% | | | 3.6% | | 3.4% | 4.4% | 3.6% | 3.6% | 3.6% | 3.6% |
| OP10 | % of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks | National | M | 88.7% | 90% | 90% | 88.1% | -2.1% | 88.0% | 0.2% | 88.5% | 91.5% | 90.0% | 88.1% |
| | | CHO 1 | M | 85.7% | | | 82.5% | | 82.6% | -0.1% | 82.3% | 90.0% | 84.1% | 82.5% |
| | | CHO 2 | M | 89.5% | | | 89.2% | | 91.9% | -2.9% | 87.8% | 88.6% | 86.5% | 89.2% |
| | | CHO 3 | M | 92.1% | | | 89.9% | | 86.7% | 3.7% | 90.4% | 96.1% | 93.3% | 89.9% |
| | | CHO 4 | M | 91.9% | | | 90.7% | | 90.4% | 0.4% | 94.0% | 94.4% | 91.4% | 90.7% |
| | | CHO 5 | M | 93.1% | | | 86.7% | | 86.0% | 0.8% | 92.6% | 92.9% | 90.3% | 86.7% |
| | | CHO 6 | M | 84.6% | | | 86.7% | | 82.9% | 4.6% | 87.1% | 84.6% | 81.0% | 86.7% |
| | | CHO 7 | M | 81.8% | | | 82.6% | | 92.6% | -10.8% | 85.5% | 90.0% | 97.5% | 82.6% |
| | | CHO 8 | M | 90.8% | | | 90.8% | | 94.1% | -3.5% | 91.9% | 92.9% | 93.1% | 90.8% |
| | | CHO 9 | M | 85.7% | | | 93.1% | | 81.3% | 14.5% | 77.4% | 88.6% | 88.3% | 93.1% |
| Public Beds | | | | | | | | | | | | | | |
| OP12 | No. of NHSS Beds in Public Long Stay Units | National | M | 4,961 | 4,900 | 4,900 | 4,971 | 1.4% | 4,998 | -0.5% | 4,958 | 4,953 | 4,971 | 4,971 |
| | | CHO 1 | M | 534 | 522 | 522 | 532 | 1.9% | 535 | -0.6% | 533 | 532 | 532 | 532 |
| | | CHO 2 | M | 563 | 556 | 556 | 579 | 4.1% | 557 | 3.9% | 563 | 563 | 579 | 579 |
| | | CHO 3 | M | 346 | 346 | 346 | 346 | 0.0% | 344 | 0.6% | 346 | 346 | 346 | 346 |
| | | CHO 4 | M | 1,014 | 1,006 | 1,006 | 1,014 | 0.8% | 1,016 | -0.2% | 1,012 | 1,012 | 1,014 | 1,014 |
| | | CHO 5 | M | 523 | 511 | 511 | 520 | 1.8% | 511 | 1.8% | 523 | 520 | 520 | 520 |
| | | CHO 6 | M | 367 | 359 | 359 | 367 | 2.2% | 371 | -1.1% | 367 | 367 | 367 | 367 |
| | | CHO 7 | M | 634 | 625 | 625 | 633 | 1.3% | 617 | 2.6% | 634 | 634 | 633 | 633 |
| | | CHO 8 | M | 590 | 584 | 584 | 590 | 1.0% | 604 | -2.3% | 590 | 589 | 590 | 590 |
| | | CHO 9 | M | 390 | 391 | 391 | 390 | -0.3% | 443 | -12.0% | 390 | 390 | 390 | 390 |
| OP13 | No. of Short Stay Beds in Public Long Stay Units | National | M | 1,946 | 1,850 | 1,850 | 1,943 | 5.0% | 1,983 | -2.0% | 1,943 | 1,940 | 1,948 | 1,943 |
| | | CHO 1 | M | 329 | 299 | 299 | 331 | 10.7% | 319 | 3.8% | 330 | 331 | 331 | 331 |
| | | CHO 2 | M | 246 | 230 | 230 | 246 | 7.0% | 246 | 0.0% | 246 | 246 | 246 | 246 |
| | | CHO 3 | M | 183 | 176 | 176 | 183 | 4.0% | 183 | 0.0% | 183 | 183 | 183 | 183 |
| | | CHO 4 | M | 306 | 285 | 285 | 302 | 6.0% | 309 | -2.3% | 302 | 302 | 302 | 302 |
| | | CHO 5 | M | 245 | 229 | 229 | 251 | 9.6% | 254 | -1.2% | 245 | 242 | 251 | 251 |
| | | CHO 6 | M | 145 | 135 | 135 | 145 | 7.4% | 159 | -8.8% | 145 | 145 | 145 | 145 |
| | | CHO 7 | M | 165 | 197 | 197 | 160 | -18.8% | 168 | -4.8% | 165 | 165 | 165 | 160 |
| | | CHO 8 | M | 66 | 51 | 51 | 64 | 25.5% | 80 | -20.0% | 66 | 65 | 64 | 64 |
| | | CHO 9 | M | 261 | 248 | 248 | 261 | 5.2% | 265 | -1.5% | 261 | 261 | 261 | 261 |

| Older Persons | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Transitional Care Beds | | | | | | | | | | | | | | |
| OP44 | No. of Persons at any given time being supported through transitional care in alternative care settings | National | M-1M | 991 | 1,160 | 1,160 | 1,327 | 14.4% | 1,288 | 3.0% | 1,242 | 1,276 | 1,327 | |
| OP46 | No. of Persons in acute hospitals approved for transitional care to move to alternative care settings | National | M-1M | 11,079 | 10,980 | 3,200 | 3,047 | -4.8% | 3,178 | -4.1% | 1,081 | 1,016 | 950 | |
| | | | | | | | | | | | | | | |

| Disability Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|--|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------------|-------------|-------------|-------------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Progressing Disability Services for children and Young people (0-18s) | | | | | | | | | | | | | | |
| DIS68 | % of Children's Disability Network Teams established | National | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 1 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 2 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 3 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 4 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 5 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 6 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 7 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | CHO 8 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | | |
| | | CHO 9 | M | 0 | 100% | 100% | 0.0% | -100.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% |
| | | | | | | | | | | | | | | |
| DIS65 | No. of Childrens disability Network Teams established | National | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 1 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 2 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 3 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 4 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 5 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 6 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 7 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | CHO 8 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | | |
| | | CHO 9 | M | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |
| Residential Places | | | | | | | | | | | | | | |
| DIS108 | No. of residential places for people with a disability | National | M | 8,235 | 8,568 | 8,568 | | | 8,245 | | | | | |
| | | CHO 1 | M | 725 | 703 | 703 | | | 724 | | | | | |
| | | CHO 2 | M | 841 | 845 | 845 | | | 836 | | | | | |
| | | CHO 3 | M | 896 | 825 | 825 | | | 885 | | | | | |
| | | CHO 4 | M | 1,127 | 1,145 | 1,145 | | | 1,148 | | | | | |
| | | CHO 5 | M | 907 | 886 | 886 | | | 902 | | | | | |
| | | CHO 6 | M | 651 | 650 | 650 | | | 653 | | | | | |
| | | CHO 7 | M | 1,107 | 1,195 | 1,195 | | | 1,114 | | | | | |
| | | CHO 8 | M | 836 | 895 | 895 | | | 843 | | | | | |
| | | CHO 9 | M | 1,145 | 1,424 | 1,424 | | | 1,140 | | | | | |
| | | | | | | | | | | | | | | |

| Disability Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|-------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Emergency Places | | | | | | | | | | | | | | |
| DIS102 | No. of new emergency places provided to people with a Disability | National | M | 132 | 90 | 30 | 32.5 | 8.3% | 47 | -30.9% | 3 | 12 | 11 | 6.5 |
| DIS14 | No. of people (all disabilities) in receipt of Rehabilitative Training (RT) | National | M | 2,269 | 2,282 | 2,282 | 2,266 | -0.7% | 2,319 | -2.3% | 2,269 | 2,238 | 2,273 | 2,266 |
| | | CHO 1 | M | 223 | 224 | 224 | 212 | -5.4% | 229 | -7.4% | 219 | 216 | 212 | 212 |
| | | CHO 2 | M | 217 | 218 | 218 | 215 | -1.4% | 192 | 12.0% | 217 | 218 | 218 | 215 |
| | | CHO 3 | M | 219 | 220 | 220 | 222 | 0.9% | 234 | -5.1% | 220 | 220 | 224 | 222 |
| | | CHO 4 | M | 386 | 388 | 388 | 416 | 7.2% | 374 | 11.2% | 413 | 390 | 415 | 416 |
| | | CHO 5 | M | 285 | 287 | 287 | 283 | -1.4% | 271 | 4.4% | 288 | 283 | 285 | 283 |
| | | CHO 6 | M | 191 | 192 | 192 | 182 | -5.2% | 212 | -14.2% | 178 | 181 | 181 | 182 |
| | | CHO 7 | M | 253 | 254 | 254 | 252 | -0.8% | 259 | -2.7% | 252 | 254 | 251 | 252 |
| | | CHO 8 | M | 183 | 184 | 184 | 173 | -6.0% | 216 | -19.9% | 181 | 174 | 173 | 173 |
| | | CHO 9 | M | 312 | 315 | 315 | 311 | -1.3% | 332 | -6.3% | 301 | 302 | 314 | 311 |
| Respite Services | | | | | | | | | | | | | | |
| DIS59 | No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability) | National | Q-1M | 35,876 | 32,622 | 8,159 | 8,550 | 4.8% | 7,564 | 13.0% | | | | 8,550 |
| | | CHO 1 | Q-1M | 4,682 | 4,922 | 1,231 | 1,585 | 28.8% | 1,048 | 51.2% | | | | 1,585 |
| | | CHO 2 | Q-1M | 5,963 | 6,121 | 1,531 | 1,435 | -6.3% | 1,496 | -4.1% | | | | 1,435 |
| | | CHO 3 | Q-1M | 5,411 | 5,410 | 1,353 | 1,772 | 31.0% | 1,340 | 32.2% | | | | 1,772 |
| | | CHO 4 | Q-1M | 2,883 | 2,179 | 545 | 624 | 14.5% | 497 | 25.6% | | | | 624 |
| | | CHO 5 | Q-1M | 1,565 | 1,405 | 352 | 623 | 77.0% | 341 | 82.7% | | | | 623 |
| | | CHO 6 | Q-1M | 2,925 | 2,545 | 636 | 837 | 31.6% | 337 | 148.4% | | | | 837 |
| | | CHO 7 | Q-1M | 6,444 | 5,663 | 1,416 | 561 | -60.4% | 1,379 | -59.3% | | | | 561 |
| | | CHO 8 | Q-1M | 1,007 | 1,201 | 301 | 316 | 5.0% | 299 | 5.7% | | | | 316 |
| | | CHO 9 | Q-1M | 4,996 | 3,176 | 794 | 797 | 0.4% | 827 | -3.6% | | | | 797 |
| DIS71 | No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability) | National | Q-1M | 6,036 | 6,559 | 6,559 | 6,112 | -6.8% | 5,912 | 3.4% | | | | 6,112 |
| | | CHO 1 | Q-1M | 410 | 507 | 507 | 415 | -18.1% | 450 | -7.8% | | | | 415 |
| | | CHO 2 | Q-1M | 764 | 1,408 | 1,408 | 774 | -45.0% | 812 | -4.7% | | | | 774 |
| | | CHO 3 | Q-1M | 626 | 643 | 643 | 601 | -6.5% | 586 | 2.6% | | | | 601 |
| | | CHO 4 | Q-1M | 747 | 849 | 849 | 738 | -13.1% | 763 | -3.3% | | | | 738 |
| | | CHO 5 | Q-1M | 623 | 461 | 461 | 673 | 46.0% | 603 | 11.6% | | | | 673 |
| | | CHO 6 | Q-1M | 346 | 435 | 435 | 366 | -15.9% | 379 | -3.4% | | | | 366 |
| | | CHO 7 | Q-1M | 883 | 884 | 884 | 722 | -18.3% | 856 | -15.7% | | | | 722 |
| | | CHO 8 | Q-1M | 884 | 699 | 699 | 957 | 36.9% | 816 | 17.3% | | | | 957 |
| | | CHO 9 | Q-1M | 753 | 673 | 673 | 866 | 28.7% | 647 | 33.8% | | | | 866 |

| Disability Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|----------------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|-----|---------|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| DIS57 | No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability) | National | Q-1M | 158,368 | 182,506 | 45,630 | 39,176 | -14.1% | 39,014 | 0.4% | | | 39,176 | |
| | | CHO 1 | Q-1M | 9,368 | 11,709 | 2,927 | 1,499 | -48.8% | 2,408 | -37.7% | | | 1,499 | |
| | | CHO 2 | Q-1M | 37,143 | 40,062 | 10,016 | 9,257 | -7.6% | 9,147 | 1.2% | | | 9,257 | |
| | | CHO 3 | Q-1M | 14,507 | 15,683 | 3,922 | 3,802 | -3.1% | 3,368 | 12.9% | | | 3,802 | |
| | | CHO 4 | Q-1M | 22,217 | 25,662 | 6,416 | 4,728 | -26.3% | 5,380 | -12.1% | | | 4,728 | |
| | | CHO 5 | Q-1M | 11,414 | 13,722 | 3,431 | 2,854 | -16.8% | 2,510 | 13.7% | | | 2,854 | |
| | | CHO 6 | Q-1M | 10,306 | 11,707 | 2,927 | 2,879 | -1.6% | 2,308 | 24.7% | | | 2,879 | |
| | | CHO 7 | Q-1M | 18,934 | 23,325 | 5,832 | 4,857 | -16.7% | 5,357 | -9.3% | | | 4,857 | |
| | | CHO 8 | Q-1M | 17,810 | 21,735 | 5,434 | 4,716 | -13.2% | 4,250 | 11.0% | | | 4,716 | |
| | | CHO 9 | Q-1M | 16,669 | 18,901 | 4,725 | 4,584 | -3.0% | 4,286 | 7.0% | | | 4,584 | |
| Personal Assistance Hours | | | | | | | | | | | | | | |
| DIS39 | Number of PA Service hours delivered to adults with a physical and / or sensory disability | National | Q-1M | 1,639,481 | 1,630,000 | 407,503 | 406,770 | -0.2% | 400,297 | 1.6% | | | 406,770 | |
| | | CHO 1 | Q-1M | 143,808 | 137,349 | 34,338 | 33,417 | -2.7% | 33,150 | 0.8% | | | 33,417 | |
| | | CHO 2 | Q-1M | 303,577 | 294,713 | 73,679 | 82,075 | 11.4% | 71,877 | 14.2% | | | 82,075 | |
| | | CHO 3 | Q-1M | 320,161 | 324,145 | 81,036 | 82,731 | 2.1% | 80,536 | 2.7% | | | 82,731 | |
| | | CHO 4 | Q-1M | 126,279 | 127,254 | 31,814 | 32,164 | 1.1% | 31,802 | 1.1% | | | 32,164 | |
| | | CHO 5 | Q-1M | 180,729 | 178,593 | 44,649 | 43,170 | -3.3% | 44,040 | -2.0% | | | 43,170 | |
| | | CHO 6 | Q-1M | 21,762 | 21,783 | 5,446 | 5,485 | 0.7% | 5,355 | 2.4% | | | 5,485 | |
| | | CHO 7 | Q-1M | 38,409 | 39,282 | 9,820 | 6,262 | -36.2% | 9,920 | -36.9% | | | 6,262 | |
| | | CHO 8 | Q-1M | 185,639 | 184,199 | 46,050 | 49,762 | 8.1% | 45,561 | 9.2% | | | 49,762 | |
| | | CHO 9 | Q-1M | 319,118 | 322,682 | 80,671 | 71,703 | -11.1% | 78,057 | -8.1% | | | 71,703 | |
| DIS38 | No. of adults with a physical and / or sensory disability in receipt of a PA service | National | Q-1M | 2,553 | 2,535 | 2,535 | 2,516 | -0.7% | 2,477 | 1.6% | | | 2,516 | |
| | | CHO 1 | Q-1M | 252 | 254 | 254 | 257 | 1.2% | 248 | 3.6% | | | 257 | |
| | | CHO 2 | Q-1M | 464 | 431 | 431 | 435 | 0.9% | 416 | 4.6% | | | 435 | |
| | | CHO 3 | Q-1M | 431 | 427 | 427 | 428 | 0.2% | 424 | 0.9% | | | 428 | |
| | | CHO 4 | Q-1M | 430 | 449 | 449 | 451 | 0.4% | 443 | 1.8% | | | 451 | |
| | | CHO 5 | Q-1M | 431 | 406 | 406 | 436 | 7.4% | 395 | 10.4% | | | 436 | |
| | | CHO 6 | Q-1M | 9 | 9 | 9 | 9 | 0.0% | 9 | 0.0% | | | 9 | |
| | | CHO 7 | Q-1M | 47 | 52 | 52 | 27 | -48.1% | 51 | -47.1% | | | 27 | |
| | | CHO 8 | Q-1M | 269 | 281 | 281 | 273 | -2.8% | 276 | -1.1% | | | 273 | |
| | | CHO 9 | Q-1M | 220 | 226 | 226 | 200 | -11.5% | 215 | -7.0% | | | 200 | |

| Disability Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|-----------------------------|---|-----------------------------|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|-----|-----|----------------|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Home Support Service | | | | | | | | | | | | | | |
| DIS58 | No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability) | National | Q-1M | 3,176,796 | 3,080,000 | 770,005 | 774,069 | 0.5% | 758,605 | 2.0% | | | 774,069 | |
| | | CHO 1 | Q-1M | 320,395 | 312,480 | 78,120 | 71,055 | -9.0% | 75,494 | -5.9% | | | 71,055 | |
| | | CHO 2 | Q-1M | 191,513 | 192,182 | 48,047 | 45,330 | -5.7% | 46,395 | -2.3% | | | 45,330 | |
| | | CHO 3 | Q-1M | 159,977 | 169,262 | 42,316 | 42,004 | -0.7% | 37,475 | 12.1% | | | 42,004 | |
| | | CHO 4 | Q-1M | 208,777 | 216,563 | 54,142 | 69,582 | 28.5% | 53,160 | 30.9% | | | 69,582 | |
| | | CHO 5 | Q-1M | 483,954 | 386,290 | 96,573 | 87,993 | -8.9% | 87,263 | 0.8% | | | 87,993 | |
| | | CHO 6 | Q-1M | 363,986 | 355,364 | 88,841 | 97,166 | 9.4% | 89,465 | 8.6% | | | 97,166 | |
| | | CHO 7 | Q-1M | 478,543 | 501,063 | 125,266 | 97,801 | -21.9% | 148,140 | -34.0% | | | 97,801 | |
| | | CHO 8 | Q-1M | 502,783 | 489,482 | 122,371 | 134,509 | 9.9% | 113,491 | 18.5% | | | 134,509 | |
| | | CHO 9 | Q-1M | 466,868 | 457,314 | 114,329 | 128,629 | 12.5% | 107,721 | 19.4% | | | 128,629 | |
| DIS69 | No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability) | National | Q-1M | 7,491 | 8,094 | 8,094 | 7,279 | -10.1% | 7,103 | 2.5% | | | 7,279 | |
| | | CHO 1 | Q-1M | 772 | 1,048 | 1,048 | 738 | -29.6% | 810 | -8.9% | | | 738 | |
| | | CHO 2 | Q-1M | 712 | 725 | 725 | 699 | -3.6% | 707 | -1.1% | | | 699 | |
| | | CHO 3 | Q-1M | 505 | 531 | 531 | 511 | -3.8% | 454 | 12.6% | | | 511 | |
| | | CHO 4 | Q-1M | 637 | 629 | 629 | 754 | 19.9% | 624 | 20.8% | | | 754 | |
| | | CHO 5 | Q-1M | 983 | 904 | 904 | 960 | 6.2% | 607 | 58.2% | | | 960 | |
| | | CHO 6 | Q-1M | 592 | 594 | 594 | 592 | -0.3% | 564 | 5.0% | | | 592 | |
| | | CHO 7 | Q-1M | 1,032 | 1,161 | 1,161 | 847 | -27.0% | 1,178 | -28.1% | | | 847 | |
| | | CHO 8 | Q-1M | 1,115 | 1,281 | 1,281 | 1,142 | -10.9% | 1,245 | -8.3% | | | 1,142 | |
| | | CHO 9 | Q-1M | 1,143 | 1,221 | 1,221 | 1,036 | -15.2% | 914 | 13.3% | | | 1,036 | |

DIS 65 - Awaiting targets for Disability Network Teams

| Social Care | | Reporting Period April 2019 | | | | | | | | | | | | |
|---------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|-----|--------|-----|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Safeguarding | | | | | | | | | | | | | | |
| SC6 | % of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. | National | Q-1M | 98.1% | 100% | 100% | 98.0% | -2.0% | 98.8% | -0.8% | | | 98.0% | |
| | | CHO 1 | Q-1M | 95.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 2 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 3 | Q-1M | 100.0% | 100% | 100% | 93.3% | -6.7% | 100.0% | -6.7% | | | 93.3% | |
| | | CHO 4 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 5 | Q-1M | 84.6% | 100% | 100% | 100.0% | 0.0% | 95.8% | 4.3% | | | 100.0% | |
| | | CHO 6 | Q-1M | 100.0% | 100% | 100% | 95.2% | -4.8% | 94.7% | 0.5% | | | 95.2% | |
| | | CHO 7 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 8 | Q-1M | 97.7% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 9 | Q-1M | 100.0% | 100% | 100% | 90.9% | -9.1% | 100.0% | -9.1% | | | 90.9% | |
| SC7 | % of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. | National | Q-1M | 99.7% | 100% | 100% | 99.6% | -0.4% | 100.0% | -0.4% | | | 99.6% | |
| | | CHO 1 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 2 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 3 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 4 | Q-1M | 99.6% | 100% | 100% | 99.2% | -0.8% | 100.0% | -0.8% | | | 99.2% | |
| | | CHO 5 | Q-1M | 99.2% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 6 | Q-1M | 100.0% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 7 | Q-1M | 96.7% | 100% | 100% | 100.0% | 0.0% | 100.0% | 0.0% | | | 100.0% | |
| | | CHO 8 | Q-1M | 100.0% | 100% | 100% | 99.3% | -0.7% | 100.0% | -0.7% | | | 99.3% | |
| | | CHO 9 | Q-1M | 100.0% | 100% | 100% | 98.9% | -1.1% | 100.0% | -1.1% | | | 98.9% | |

National Services

| National Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|--|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----------|-----------|-----------|-----------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Primary Care Reimbursement Scheme | | | | | | | | | | | | | | |
| Medical Cards/GP Visit Cards | | | | | | | | | | | | | | |
| PCRS1 | No of persons covered by medical cards at the end of a reporting month | National | M | 1,565,049 | 1,541,667 | 1,563,078 | 1,564,461 | 0.1% | 1,587,447 | -1.4% | 1,563,611 | 1,561,519 | 1,561,008 | 1,564,461 |
| PCRS2 | No of persons covered by GP Visit cards at the end of a reporting month | National | M | 503,329 | 528,079 | 511,853 | 511,186 | -0.1% | 496,583 | 2.9% | 506,263 | 507,415 | 508,859 | 511,186 |
| PCRS3 | % of completed Medical / GP Visit Card applications processed within the 15 day turnaround | National | M | 99.8% | 99% | 99% | 99.9% | 1.0% | 99.8% | 0.2% | 99.8% | 99.9% | 99.9% | 99.9% |
| PCRS4 | % of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days | National | M | 97.8% | 95% | 95% | 97.9% | 3.0% | 93.3% | 4.9% | 99.2% | 90.7% | 98.9% | 97.9% |
| PCRS5 | % of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff | National | M | 95.9% | 96% | 96% | 97.0% | 1.1% | 96.0% | 1.1% | 96.2% | 97.5% | 95.8% | 97.0% |
| GMS | | | | | | | | | | | | | | |
| PCRS11 | No. of General Medical Services Scheme prescriptions | National | M | 18,691,105 | 18,685,315 | 6,275,667 | 6,300,610 | 0.4% | 6,277,611 | 0.4% | 1,567,312 | 1,676,305 | 1,483,110 | 1,573,883 |
| PCRS12 | No. of General Medical Services Schemes line items | National | M | 58,192,133 | 58,347,423 | 19,430,123 | 19,751,096 | 1.7% | 19,378,411 | 1.9% | 4,960,217 | 5,203,888 | 4,644,169 | 4,942,822 |
| Long Term Illness Scheme | | | | | | | | | | | | | | |
| PCRS7 | No of Long Term Illness Scheme claims | National | M | 2,525,456 | 2,506,941 | 809,363 | 865,424 | 6.9% | 815,340 | 6.1% | 217,624 | 221,808 | 205,891 | 220,101 |
| PCRS8 | No. Of Long Term Illness Scheme line items | National | M | 8,892,719 | 8,829,947 | 2,869,108 | 3,054,981 | 6.5% | 2,889,504 | 5.7% | 774,826 | 781,875 | 725,787 | 772,493 |

| National Services | | Reporting Period April 2019 | | | | | | | | | | | | |
|------------------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|---------|---------|---------|---------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| Drug Payment Scheme | | | | | | | | | | | | | | |
| PCRS9 | No. of Drug Payment Schemes claims | National | M | 2,310,928 | 2,272,160 | 749,792 | 756,488 | 0.9% | 762,585 | -0.8% | 200,349 | 206,000 | 170,011 | 180,128 |
| PCRS10 | No. of Drug Payment Schemes items | National | M | 7,585,690 | 7,544,139 | 2,477,517 | 2,532,539 | 2.2% | 2,491,162 | 1.7% | 668,491 | 671,133 | 580,557 | 612,358 |
| High Tech Drugs | | | | | | | | | | | | | | |
| PCRS15 | No. of High Tech Drug Scheme claims | National | M | 714,937 | 708,859 | 227,243 | 249,312 | 9.7% | 229,191 | 8.8% | 61,414 | 63,724 | 61,254 | 62,920 |
| DTSS | | | | | | | | | | | | | | |
| PCRS21 | No of dental treatment service scheme treatments | National | M | 1,113,777 | 1,185,985 | 406,242 | 376,069 | -7.4% | 381,507 | -1.4% | 68,792 | 114,048 | 101,122 | 92,107 |
| PCRS16 | No. of Dental Treatment Service Scheme treatments (above the line/routine) | National | M | 1,053,119 | 1,121,394 | 387,154 | 357,770 | -7.6% | 363,582 | -1.6% | 64,811 | 109,131 | 96,422 | 87,406 |
| PCRS17 | No. of Dental Treatment Service Scheme treatments (below the line/complex) | National | M | 60,658 | 64,591 | 19,088 | 18,299 | -4.1% | 17,925 | 2.1% | 3,981 | 4,917 | 4,700 | 4,701 |
| Community Ophthalmic Scheme | | | | | | | | | | | | | | |
| PCRS20 | No. of Community Ophthalmic Services Scheme treatments: | National | M | 793,540 | 793,256 | 239,060 | 249,753 | 4.5% | 239,146 | 4.4% | 51,598 | 69,770 | 65,576 | 62,809 |
| PCRS20A | a) Adult | National | M | 693,518 | 693,270 | 209,912 | 217,720 | 3.7% | 209,987 | 3.7% | 44,835 | 60,591 | 56,834 | 55,460 |
| PCRS20B | b) Children | National | M | 100,022 | 99,986 | 29,148 | 32,033 | 9.9% | 29,159 | 9.9% | 6,763 | 9,179 | 8,742 | 7,349 |

National Screening Service

| National Screening Service | | Reporting Period April 2019 | | | | | | | | | | | | |
|------------------------------|--|-----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No. | Performance Activity / KPI | Reporting Level | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jan | Feb | Mar | Apr |
| BreastCheck | | | | | | | | | | | | | | |
| HWB77 | No. of women in the eligible population who have had a complete mammogram | National | M | 170,583 | 185,000 | 61,000 | 59,452 | -2.5% | 54,539 | 9.0% | 16,228 | 15,023 | 14,443 | 13,758 |
| CervicalCheck | | | | | | | | | | | | | | |
| HWB21 | No. of unique women who have had one or more smear tests in a primary care setting | National | M | 339,161 | 255,000 | 95,000 | 72,172 | -24.0% | 103,095 | -30.0% | 19,280 | 19,828 | 17,142 | 15,922 |
| BowelScreen | | | | | | | | | | | | | | |
| HWB82 | No. of clients who have completed a satisfactory BowelScreen FIT test | National | M | 105,416 | 125,000 | 43,300 | 33,595 | -22.4% | 37,998 | -11.6% | 9,486 | 7,104 | 7,917 | 9,088 |
| Diabetic RetinaScreen | | | | | | | | | | | | | | |
| HWB23 | No. of Diabetic RetinaScreen clients screened with final grading result | National | M | 100,000 | 104,000 | 34,000 | 32,884 | -3.3% | 31,760 | 3.5% | 8,489 | 8,002 | 8,590 | 7,803 |

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

| Primary Consultant Debtor Days | Actual Cum Dec 2018 Days | Actual Cum April 2019 Days | 90% of Actual April 2019 Days | Debtor Days Target 2019 | April Variance Vs Target |
|--|--------------------------|----------------------------|-------------------------------|-------------------------|--------------------------|
| Beaumont Hospital | 34 | 31 | 28 | 20 | -8 |
| Our Lady of Lourdes Hospital Drogheda | 48 | 51 | 46 | 20 | -26 |
| Connolly Hospital Blanchardstown | 69 | 94 | 85 | 20 | -65 |
| Cavan Monaghan Hospitals | 35 | 49 | 44 | 20 | -24 |
| Rotunda Hospital | 22 | 18 | 16 | 20 | 4 |
| Louth County Hospital | 33 | 35 | 31 | 20 | -11 |
| RCSI Hospital Group | 38 | 39 | 35 | 20 | -15 |
| St. James's Hospital | 92 | 95 | 85 | 20 | -65 |
| Tallaght Hospital | 33 | 38 | 34 | 20 | -14 |
| Midlands Regional Hospital Tullamore | 68 | 61 | 55 | 20 | -35 |
| Naas General Hospital | 68 | 66 | 59 | 20 | -39 |
| Midlands Regional Hospital Portlaoise | 79 | 77 | 69 | 20 | -49 |
| Coombe Women's & Infants University Hospital | 28 | 18 | 16 | 20 | 4 |
| St. Lukes Hospital, Rathgar | 47 | 92 | 83 | 20 | -63 |
| Dublin Midlands Hospital Group | 64 | 66 | 59 | 20 | -39 |
| Mater Misericordiae University Hospital | 31 | 43 | 39 | 20 | -19 |
| St. Vincent's University Hospital Elm Park | 57 | 52 | 47 | 20 | -27 |
| Midland Regional Hospital Mullingar | 95 | 94 | 84 | 20 | -64 |
| St. Luke's Hospital Kilkenny | 50 | 56 | 51 | 20 | -31 |
| Wexford General Hospital | 57 | 48 | 44 | 20 | -24 |
| National Maternity Hospital Holles Street | 18 | 7 | 7 | 20 | 13 |
| Our Lady's Hospital Navan | 42 | 35 | 31 | 20 | -11 |
| St Columcilles Hospital Loughlinstown | 179 | 141 | 127 | 20 | -107 |
| St. Michael's Hospital Dun Laoghaire | 29 | 29 | 26 | 20 | -6 |
| Cappagh National Orthopaedic Hospital | 14 | 17 | 15 | 20 | 5 |
| Royal Victoria Eye & Ear Hospital Dublin | 51 | 59 | 53 | 20 | -33 |
| Ireland East Hospital Group | 43 | 43 | 39 | 20 | -19 |
| Cork University Hospitals | 72 | 73 | 66 | 20 | -46 |
| University Hospital Waterford | 45 | 47 | 42 | 20 | -22 |
| Kerry General Hospital | 46 | 51 | 45 | 20 | -25 |
| Mercy University Hospital Cork | 39 | 42 | 38 | 20 | -18 |
| South Tipperary General Hospital | 31 | 34 | 31 | 20 | -11 |
| South Infirmary University Hospital Cork | 31 | 38 | 34 | 20 | -14 |
| Bantry General Hospital | 36 | 82 | 74 | 20 | -54 |
| Mallow General Hospital | 105 | 79 | 72 | 20 | -52 |
| Lourdes Orthopaedic Hospital Kilcreene | 33 | 30 | 27 | 20 | -7 |
| South / South West Hospital Group | 54 | 58 | 52 | 20 | -32 |
| Galway University Hospitals | 56 | 48 | 43 | 20 | -23 |
| Sligo General Hospital | 53 | 50 | 45 | 20 | -25 |
| Letterkenny General Hospital | 65 | 54 | 49 | 20 | -29 |
| Mayo General Hospital | 33 | 49 | 44 | 20 | -24 |
| Portiuncla Hospital General & Maternity | 40 | 35 | 31 | 20 | -11 |
| Roscommon County Hospital | 27 | 93 | 84 | 20 | -64 |
| Saolta University Health Care Group | 52 | 49 | 44 | 20 | -24 |
| University Hospital Limerick | 128 | 108 | 97 | 20 | -77 |
| Ennis Hospital | 92 | 121 | 109 | 20 | -89 |
| Nenagh Hospital | 40 | 20 | 18 | 20 | 2 |
| St. John's Hospital | 155 | 155 | 140 | 20 | -120 |
| University Maternity Hospital Limerick | 66 | 75 | 67 | 20 | -47 |
| Croom Hospital | 39 | 46 | 41 | 20 | -21 |
| University of Limerick Hospital Group | 112 | 102 | 92 | 20 | -72 |
| Children's Health Ireland at Crumlin | 82 | 83 | 74 | 20 | -54 |
| Children's Health Ireland at Temple Street | 26 | 23 | 21 | 20 | -1 |
| Children's Health Ireland at Tallaght | - | 57 | 51 | 20 | 20 |
| Children's Health Ireland | 62 | 60 | 54 | 20 | -34 |
| Grand Total | 57 | 57 | 51 | 20 | -31 |

Voluntary Summary - Divisional

| Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.* | | | | | | | | | |
|---|-----------|-----|---|--------------|---|---|--|-----|---|
| Non Statutory Sector | Agencies | | | 2019 Funding | | | Schedule Numbers with Part 1 and Schedules completed | | |
| 2019 Year to Date as at | Completed | | | Completed | | | Completed | | |
| 09.05.2019 (Year end 2019) | Completed | | | Completed | | | Completed | | |
| National Position | Total | No. | % | Total | € | % | Total | No. | % |

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

| Category Breakdown | | | | | | | | | |
|-------------------------------------|--------------|--------------|--------------|----------------------|----------------------|--------------|--------------|--------------|--------------|
| S38 - Service Arrangement | 39 | 26 | 66.7% | 3,221,804,916 | 2,407,407,980 | 74.7% | 93 | 51 | 54.8% |
| S39 - Service Arrangement | 322 | 190 | 59.0% | 794,887,534 | 446,393,085 | 56.2% | 1,253 | 717 | 57.2% |
| Total Service Arrangements V | 361 | 216 | 59.8% | 4,016,692,450 | 2,853,801,065 | 71.0% | 1,346 | 768 | 57.1% |
| S39 - Grant Aid Agreement | 1,272 | 854 | 67.1% | 51,560,334 | 39,405,661 | 76.4% | 1,416 | 938 | 66.2% |
| Total Voluntary | 1,633 | 1,070 | 65.5% | 4,068,252,784 | 2,893,206,726 | 71.1% | 2,762 | 1,706 | 61.8% |
| Voluntary Summary | | | | | | | | | |
| Acute Hospital | 16 | 14 | 87.5% | 2,225,598,837 | 1,940,082,745 | 87.2% | 17 | 15 | 88.2% |
| Acute Non Hospital | 3 | 0 | 0.0% | 350,000 | 0 | 0.0% | 3 | 0 | 0.0% |
| Primary Care | 148 | 113 | 76.4% | 44,038,056 | 23,455,580 | 53.3% | 169 | 120 | 71.0% |
| Social Inclusion | 344 | 280 | 81.4% | 88,985,089 | 77,344,397 | 86.9% | 511 | 419 | 82.0% |
| Palliative Care / Chronic Illness | 22 | 17 | 77.3% | 62,815,186 | 60,228,715 | 95.9% | 22 | 17 | 77.3% |
| Primary Care Division | 503 | 403 | 80.1% | 195,838,331 | 161,028,691 | 82.2% | 702 | 556 | 79.2% |
| Health and Well Being | 128 | 32 | 25.0% | 8,573,994 | 3,905,275 | 45.5% | 152 | 38 | 25.0% |
| Disability | 255 | 152 | 59.6% | 1,399,819,974 | 627,762,092 | 44.8% | 709 | 358 | 50.5% |
| Older Persons | 789 | 496 | 62.9% | 150,550,106 | 113,305,517 | 75.3% | 974 | 608 | 62.4% |
| Social Care | 1,003 | 630 | 62.8% | 1,550,370,079 | 741,067,609 | 47.8% | 1,683 | 966 | 57.4% |
| Mental Health | 138 | 91 | 65.9% | 87,521,544 | 47,122,406 | 53.8% | 205 | 131 | 63.9% |
| Community Total | 1,614 | 1,059 | 65.6% | 1,842,303,947 | 953,123,981 | 51.7% | 2,742 | 1,691 | 61.7% |
| Grand Total | 1,633 | 1,070 | 65.5% | 4,068,252,784 | 2,893,206,726 | 71.1% | 2,762 | 1,706 | 61.8% |

| Net Expenditure by Division (Detailed) | | | | | | |
|--|--------------------------|-------------------------------|------------------|------------------|----------------|----------------|
| April 2019 | | YTD Actual Spend v YTD Budget | | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000s | €000s | €000s | €000s | % |
| RCSI Hospital Group | Ian Carter | 788,833 | 271,280 | 258,625 | 12,656 | 4.89% |
| Dublin-Midlands Hospital Group | Trevor O'Callaghan | 944,510 | 321,484 | 310,988 | 10,496 | 3.38% |
| Ireland East Hospital Group | Mary Day | 1,024,999 | 352,291 | 338,964 | 13,327 | 3.93% |
| South-South West Hospital Group | Gerry O'Dwyer | 872,752 | 300,117 | 288,310 | 11,807 | 4.10% |
| Saolta University Health Care Group | Maurice Power | 825,661 | 282,286 | 271,540 | 10,746 | 3.96% |
| University of Limerick Hospital Group | Colette Cowan | 342,719 | 119,239 | 112,747 | 6,492 | 5.76% |
| Children's Health Ireland | Eilish Hardiman | 323,610 | 111,819 | 107,166 | 4,653 | 4.34% |
| Regional and National Services | Liam Woods | 175,320 | 2,149 | 19,481 | (17,332) | -88.97% |
| Acute Hospital Care | Liam Woods | 5,298,405 | 1,760,667 | 1,707,821 | 52,846 | 3.09% |
| National Ambulance Service | Martin Dunne | 169,850 | 54,390 | 54,962 | (572) | -1.04% |
| Acute Operations | Liam Woods | 5,468,254 | 1,815,057 | 1,762,783 | 52,274 | 2.97% |
| Community Total (CHO & Regional/National) | | | | | | |
| Primary Care Total | Siobhan McArdle | 894,604 | 282,085 | 284,351 | (2,267) | -0.80% |
| Social Inclusion Total | Siobhan McArdle | 158,931 | 50,829 | 52,562 | (1,733) | -3.30% |
| Palliative Care Total | Siobhan McArdle | 84,388 | 27,533 | 27,658 | (125) | -0.45% |
| Primary Care Division Total (Note 1) | Siobhan McArdle | 1,137,923 | 360,447 | 364,572 | (4,124) | -1.13% |
| Mental Health Division - Total | Jim Ryan | 960,697 | 308,446 | 307,884 | 562 | 0.18% |
| Older Persons Services Total | Sandra Tuohy | 873,949 | 297,640 | 286,917 | 10,723 | 3.74% |
| Nursing Home Support Scheme Total | Sandra Tuohy | 976,264 | 319,282 | 318,347 | 935 | 0.29% |
| Older Persons Services Division - Total | Sandra Tuohy | 1,850,214 | 616,922 | 605,264 | 11,658 | 1.93% |
| Disability Services - Total | Cathal Morgan | 1,892,588 | 640,406 | 620,420 | 19,985 | 3.22% |
| CHO HQs & Community Services - Total | | 13,878 | 7,252 | 4,678 | 2,574 | 55.02% |
| Community Total (CHO & Regional/National) | Anne O'Connor | 5,855,300 | 1,933,473 | 1,902,818 | 30,655 | 1.61% |
| Clinical Strategy & Programmes Division | Colm Henry | 12,145 | 1,627 | 2,112 | (484) | -22.94% |
| Office of Nursing & Midwifery Services | Mary Wynne | 32,837 | 7,318 | 9,309 | (1,991) | -21.39% |
| Quality Assurance & Verification | Patrick Lynch | 5,640 | 1,530 | 1,640 | (110) | -6.71% |
| Quality Improvement Division | Philip Crowley | 8,892 | 2,824 | 2,826 | (1) | -0.05% |
| National Cancer Control Programme (NCCP) | Dr. Jerome Coffey | 21,651 | 1,422 | 1,659 | (237) | -14.30% |
| Chief Clinical Office Total | | 81,163 | 14,721 | 17,545 | (2,824) | -16.10% |
| National Screening Service | Frances McNamara | 80,334 | 19,294 | 21,769 | (2,475) | -11.37% |
| Health & Wellbeing Division | Stephanie O'Keefe | 115,023 | 33,899 | 36,775 | (2,876) | -7.82% |
| Environmental Health | David Molloy | 44,153 | 13,606 | 14,383 | (777) | -5.40% |
| Office of Tobacco Control | David Molloy | 458 | 115 | 151 | (36) | -23.63% |
| Emergency Management | Tom McGuinness | 1,576 | 524 | 518 | 6 | 1.11% |
| National Services Total | | 46,187 | 14,245 | 15,052 | (807) | -5.36% |
| Support Services | | 433,253 | 117,155 | 112,224 | 4,931 | 4.39% |
| Other Operations/Services | | 755,960 | 199,314 | 203,365 | (4,052) | -1.99% |
| Total Operational Service Areas | | 12,079,514 | 3,947,844 | 3,868,967 | 78,877 | 2.04% |
| Statutory Pensions | | 590,601 | 188,956 | 195,275 | (6,319) | -3.24% |
| S.38 Pensions | | 111,678 | 41,156 | 37,200 | 3,956 | 10.64% |
| Statutory Pension Levy | | (142,582) | (42,580) | (48,144) | 5,564 | 11.56% |
| S.38 Pension Levy | | (72,240) | (24,798) | (24,047) | (752) | -3.13% |
| Pensions | | 487,458 | 162,734 | 160,284 | 2,450 | 1.53% |
| State Claims Agency | | 340,000 | 118,608 | 118,843 | (235) | -0.20% |
| Primary Care Reimbursement Service (Note 1) | Anne-Marie Hoey | 2,666,911 | 930,669 | 905,778 | 24,890 | 2.75% |
| Demand Led Local Schemes (Note 1) | Siobhan McArdle | 262,426 | 85,599 | 86,583 | (984) | -1.14% |
| Treatment Abroad and Cross Border Healthcare | Catherine Donohoe | 22,941 | 18,611 | 7,802 | 10,808 | 138.53% |
| EU Schemes: EHIC - E125 and E127 | Tim Ryan | 14,160 | 5,082 | 4,712 | 370 | 7.85% |
| Total Pensions & Demand Led Areas | | 3,793,896 | 1,321,302 | 1,284,003 | 37,299 | 2.90% |
| Winter Plan | | 10,000 | 0 | 0 | 0 | |
| Overall Total | | 15,883,410 | 5,269,146 | 5,152,969 | 116,177 | 2.25% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| Acute Hospital Division | | | | | | |
|--|----------------------------|------------------|---------------------------------|------------------|-----------------|----------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | €000 |
| Beaumont Hospital | Ian Carter | 322,423 | 110,483 | 105,708 | 4,775 | 4.52% |
| Rotunda Hospital | Prof Fergal Malone | 58,915 | 20,551 | 19,230 | 1,321 | 6.87% |
| Our Lady's of Lourdes Hospital, Drogheda | Fiona Brady | 166,880 | 58,393 | 54,922 | 3,471 | 6.32% |
| Connolly Hospital, Blanchardstown | Margaret Boland | 109,711 | 38,993 | 36,594 | 2,398 | 6.55% |
| Cavan General Hospital | David Lynch | 94,139 | 31,694 | 30,949 | 745 | 2.41% |
| Louth County Hospital | Fiona Brady | 21,522 | 7,345 | 7,087 | 258 | 3.64% |
| Monaghan Hospital | David Lynch | 8,050 | 2,564 | 2,683 | (119) | -4.42% |
| RCSI Hosp Group HQ | Ian Carter | 7,192 | 1,258 | 1,453 | (195) | -13.41% |
| RCSI Hospital Group | Ian Carter | 788,833 | 271,280 | 258,625 | 12,656 | 4.89% |
| St. James's Hospital | Lorcan Birthistle | 376,193 | 125,832 | 123,749 | 2,083 | 1.68% |
| Tallaght Hospital - Adults | Lucy Nugent | 224,069 | 76,843 | 74,337 | 2,506 | 3.37% |
| Coombe Women & Infants University Hospital | Sharon Sheehan | 62,511 | 21,385 | 20,686 | 699 | 3.38% |
| St. Lukes Radiation Oncology Network | Jacqueline Robinson | 43,854 | 14,424 | 14,575 | (151) | -1.04% |
| Midland Regional Hospital, Tullamore | Noreen Hynes | 101,563 | 34,869 | 33,410 | 1,459 | 4.37% |
| Naas General Hospital | Alice Kinsella | 65,688 | 24,892 | 21,585 | 3,307 | 15.32% |
| Midland Regional Hospital, Portlaoise | Michael Knowles | 64,837 | 21,812 | 21,299 | 513 | 2.41% |
| Dublin Midlands Hosp Grp HQ | Trevor O'Callaghan | 5,795 | 1,427 | 1,347 | 80 | 5.97% |
| Dublin Midlands Hospital Group | Trevor O'Callaghan | 944,510 | 321,484 | 310,988 | 10,496 | 3.38% |
| Mater Misericordiae University Hospital | Gordon Dunne | 290,974 | 99,350 | 96,479 | 2,871 | 2.98% |
| St Vincent's University Hospital, Elm Park | Kay Connolly | 262,176 | 89,056 | 86,732 | 2,324 | 2.68% |
| National Maternity Hospital, Holles Street | Prof Shane Higgins | 58,539 | 21,694 | 19,226 | 2,468 | 12.84% |
| St. Michael's Hospital, Dun Laoghaire | Seamus Murtagh | 27,538 | 9,577 | 9,241 | 337 | 3.64% |
| Cappagh National Orthopaedic Hospital | Angela Lee | 36,199 | 11,951 | 12,066 | (116) | -0.96% |
| Royal Victoria Eye & Ear Hospital, Dublin | Paul Moriarity | 26,528 | 8,978 | 8,845 | 133 | 1.50% |
| St. Columcilles Hospital, Loughlinstown | Linda O'Leary | 36,058 | 11,959 | 11,820 | 138 | 1.17% |
| Midland Regional Hospital, Mullingar | Kay Slevin (Acting) | 76,822 | 27,111 | 25,361 | 1,750 | 6.90% |
| St. Luke's General Hospital, Kilkenny | Anne Slattery | 80,660 | 28,450 | 26,466 | 1,985 | 7.50% |
| Wexford General Hospital | Lily Byrnes | 74,567 | 26,007 | 24,644 | 1,363 | 5.53% |
| Our Lady's Hospital, Navan | Ken Fitzgibbon | 49,225 | 16,182 | 16,196 | (14) | -0.09% |
| Ireland East Hosp Group HQ | Mary Day | 5,713 | 1,978 | 1,888 | 90 | 4.76% |
| Ireland East Hospital Group | Mary Day | 1,024,999 | 352,291 | 338,964 | 13,327 | 3.93% |
| Mercy University Hospital, Cork | Sandra Daly | 86,845 | 30,798 | 29,770 | 1,028 | 3.45% |
| South Infirmary University Hospital, Cork | Helen Donovan | 56,543 | 18,819 | 18,622 | 197 | 1.06% |
| Cork University Hospital | Tony McNamara | 287,994 | 97,922 | 94,508 | 3,414 | 3.61% |
| Waterford Regional Hospital | Grace Rothwell | 189,846 | 66,252 | 62,771 | 3,480 | 5.54% |
| Kerry General Hospital | Fearghal Grimes | 90,735 | 31,875 | 29,834 | 2,040 | 6.84% |
| South Tipperary General Hospital | Maria Barry | 66,188 | 22,299 | 21,746 | 552 | 2.54% |
| Bantry General Hospital | Tony McNamara | 19,122 | 6,634 | 6,243 | 391 | 6.27% |
| Mallow General Hospital | Tony McNamara | 18,958 | 6,720 | 6,216 | 503 | 8.10% |
| Lourdes Orthopaedic Hospital, Kilcreene | Grace Rothwell | 7,325 | 2,571 | 2,414 | 156 | 6.48% |
| South/South West Hosp Group HQ | Gerry O'Dwyer | 14,202 | 4,523 | 4,697 | (175) | -3.72% |
| Cork University Maternity Hospital | Prof. John Higgins | 34,995 | 11,705 | 11,486 | 219 | 1.91% |
| South/South West Hospital Group | Gerry O'Dwyer | 872,752 | 300,117 | 288,310 | 11,807 | 4.10% |
| Galway University Hospitals | Chris Kane | 345,142 | 117,966 | 113,503 | 4,463 | 3.93% |
| Sligo General Hospital | Grainne McCann | 136,917 | 47,179 | 45,085 | 2,094 | 4.64% |
| Letterkenny General Hospital | Sean Murphy | 136,091 | 47,256 | 44,979 | 2,277 | 5.06% |
| Mayo General Hospital | Catherine Donohue | 102,365 | 35,040 | 33,573 | 1,468 | 4.37% |
| Portiuncula Hospital General and Maternity | James Keane | 70,032 | 24,023 | 22,893 | 1,130 | 4.93% |
| Roscommon County Hospital | Mary Garvey | 24,933 | 7,737 | 8,171 | (434) | -5.31% |
| Saolta Hosp Group HQ | Maurice Power | 10,181 | 3,085 | 3,337 | (252) | -7.54% |
| Saolta University Health Care Group | Maurice Power | 825,661 | 282,286 | 271,540 | 10,746 | 3.96% |
| St. John's Hospital | John Cummins | 20,411 | 6,600 | 6,543 | 57 | 0.87% |
| Limerick University Hospital | Prof. Colette Cowan | 242,400 | 86,349 | 79,897 | 6,452 | 8.08% |
| Ennis Hospital | Prof. Colette Cowan | 19,245 | 6,325 | 6,380 | (54) | -0.85% |
| Nenagh Hospital | Prof. Colette Cowan | 19,714 | 6,425 | 6,499 | (75) | -1.15% |
| University Maternity Hospital, Limerick | Prof. Colette Cowan | 26,161 | 8,728 | 8,563 | 165 | 1.93% |
| Croom Hospital | Prof. Colette Cowan | 13,777 | 4,517 | 4,533 | (16) | -0.35% |
| UL Hospital Group HQ/Ortho | Prof. Colette Cowan | 1,011 | 295 | 332 | (37) | -11.13% |
| University of Limerick Hospital Group | Prof. Colette Cowan | 342,719 | 119,239 | 112,747 | 6,492 | 5.76% |
| CHI at Temple Street | Eilish Hardiman | 112,070 | 38,233 | 36,787 | 1,446 | 3.93% |
| CHI at Crumlin | Eilish Hardiman | 167,457 | 58,212 | 55,708 | 2,504 | 4.49% |
| CHI at Tallaght | Eilish Hardiman | 22,343 | 8,210 | 7,448 | 762 | 10.23% |
| CHI Development Programme | Eilish Hardiman | 21,254 | 6,982 | 7,085 | (103) | -1.45% |
| CHI Group HQ | Eilish Hardiman | 486 | 183 | 139 | 44 | 31.85% |
| Children's Health Ireland | Eilish Hardiman | 323,610 | 111,819 | 107,166 | 4,653 | 4.34% |
| Regional and National Services | Liam Woods | 175,320 | 2,149 | 19,481 | (17,332) | -88.97% |
| Acute Hospitals Division | Liam Woods | 5,298,405 | 1,760,667 | 1,707,821 | 52,846 | 3.09% |

| Community Healthcare Organisations | | | | | | |
|---|---------------------------|------------------|---------------------------------|----------------|---------------|----------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | €000 |
| <i>Primary Care</i> | | 85,368 | 29,520 | 28,622 | 898 | 3.14% |
| <i>Social Inclusion</i> | | 2,935 | 886 | 964 | (78) | -8.08% |
| <i>Palliative Care</i> | | 6,432 | 2,281 | 2,096 | 185 | 8.83% |
| Primary Care Division (Note 1) | | 94,736 | 32,687 | 31,682 | 1,005 | 3.17% |
| Mental Health Division | | 75,090 | 25,467 | 24,308 | 1,159 | 4.77% |
| Older Persons Services Division | | 84,670 | 29,630 | 27,432 | 2,198 | 8.01% |
| Disability Services | | 140,727 | 46,482 | 43,542 | 2,939 | 6.75% |
| CHO HQs & Community Services | | 992 | 550 | 358 | 192 | 53.61% |
| CHO 1 | John Hayes | 396,215 | 134,816 | 127,323 | 7,493 | 5.89% |
| <i>Primary Care</i> | | 87,940 | 32,524 | 29,122 | 3,402 | 11.68% |
| <i>Social Inclusion</i> | | 7,080 | 2,224 | 2,326 | (102) | -4.39% |
| <i>Palliative Care</i> | | 7,018 | 2,295 | 2,296 | (1) | -0.05% |
| Primary Care Division (Note 1) | | 102,038 | 37,042 | 33,744 | 3,298 | 9.77% |
| Mental Health Division | | 103,790 | 37,363 | 33,852 | 3,511 | 10.37% |
| Older Persons Services Division | | 80,368 | 28,460 | 26,098 | 2,362 | 9.05% |
| Disability Services | | 179,471 | 60,685 | 58,837 | 1,847 | 3.14% |
| CHO HQs & Community Services | | 332 | 951 | 109 | 841 | 770.73% |
| CHO 2 | Tony Canavan | 465,998 | 164,501 | 152,641 | 11,860 | 7.77% |
| <i>Primary Care</i> | | 61,965 | 20,991 | 20,512 | 479 | 2.34% |
| <i>Social Inclusion</i> | | 8,959 | 2,941 | 2,941 | (0) | -0.01% |
| <i>Palliative Care</i> | | 11,622 | 3,889 | 3,821 | 68 | 1.79% |
| Primary Care Division (Note 1) | | 82,545 | 27,821 | 27,274 | 547 | 2.01% |
| Mental Health Division | | 65,600 | 22,606 | 21,652 | 954 | 4.41% |
| Older Persons Services Division | | 70,593 | 23,898 | 23,149 | 749 | 3.23% |
| Disability Services | | 166,356 | 56,453 | 54,681 | 1,772 | 3.24% |
| CHO HQs & Community Services | | 0 | 3 | 0 | 3 | |
| CHO 3 | Bernard Gloster | 385,094 | 130,782 | 126,756 | 4,025 | 3.18% |
| <i>Primary Care</i> | | 107,822 | 36,618 | 36,137 | 480 | 1.33% |
| <i>Social Inclusion</i> | | 17,952 | 6,019 | 5,899 | 120 | 2.03% |
| <i>Palliative Care</i> | | 11,480 | 3,931 | 3,768 | 163 | 4.32% |
| Primary Care Division (Note 1) | | 137,255 | 46,568 | 45,805 | 763 | 1.67% |
| Mental Health Division | | 116,949 | 41,430 | 38,170 | 3,260 | 8.54% |
| Older Persons Services Division | | 126,441 | 42,021 | 40,066 | 1,955 | 4.88% |
| Disability Services | | 241,012 | 82,126 | 78,976 | 3,150 | 3.99% |
| CHO HQs & Community Services | | 69 | 132 | 23 | 110 | 484.06% |
| CHO 4 | Ger Reaney | 621,726 | 212,277 | 203,040 | 9,237 | 4.55% |
| <i>Primary Care</i> | | 85,887 | 29,467 | 28,941 | 526 | 1.82% |
| <i>Social Inclusion</i> | | 9,164 | 3,060 | 3,010 | 50 | 1.66% |
| <i>Palliative Care</i> | | 1,489 | 439 | 489 | (50) | -10.21% |
| Primary Care Division (Note 1) | | 96,540 | 32,967 | 32,441 | 526 | 1.62% |
| Mental Health Division | | 99,648 | 34,922 | 32,787 | 2,135 | 6.51% |
| Older Persons Services Division | | 79,838 | 27,960 | 26,159 | 1,800 | 6.88% |
| Disability Services | | 179,698 | 63,128 | 59,382 | 3,746 | 6.31% |
| CHO HQs & Community Services | | 1,017 | 710 | 369 | 340 | 92.24% |
| CHO 5 | Kate Killeen White | 456,742 | 159,687 | 151,139 | 8,548 | 5.66% |

| Community Healthcare Organisations | | | | | | |
|--|------------------------|------------------|---------------------------------|------------------|---------------|----------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | €000 |
| Primary Care | | 64,723 | 20,293 | 20,499 | (207) | -1.01% |
| Social Inclusion | | 2,905 | 1,019 | 920 | 99 | 10.75% |
| Palliative Care | | 509 | 182 | 167 | 15 | 8.90% |
| Primary Care Division (Note 1) | | 68,137 | 21,493 | 21,586 | (93) | -0.43% |
| Mental Health Division | | 58,941 | 20,827 | 19,470 | 1,357 | 6.97% |
| Older Persons Services Division | | 63,401 | 22,108 | 21,572 | 536 | 2.49% |
| Disability Services | | 198,693 | 67,840 | 66,341 | 1,499 | 2.26% |
| CHO HQs & Community Services | | 1,018 | 826 | 347 | 479 | 137.99% |
| CHO 6 | Martina Queally | 390,190 | 133,094 | 129,315 | 3,779 | 2.92% |
| Primary Care | | 85,477 | 28,450 | 28,751 | (301) | -1.05% |
| Social Inclusion | | 49,960 | 16,523 | 16,535 | (13) | -0.08% |
| Palliative Care | | 25,637 | 8,417 | 8,563 | (146) | -1.70% |
| Primary Care Division (Note 1) | | 161,073 | 53,390 | 53,849 | (460) | -0.85% |
| Mental Health Division | | 91,169 | 30,818 | 29,748 | 1,070 | 3.60% |
| Older Persons Services Division | | 98,823 | 33,915 | 32,221 | 1,693 | 5.26% |
| Disability Services | | 240,407 | 84,565 | 79,763 | 4,801 | 6.02% |
| CHO HQs & Community Services | | 2,216 | 712 | 729 | (17) | -2.29% |
| CHO 7 | Ann O'Shea | 593,688 | 203,399 | 196,310 | 7,088 | 3.61% |
| Primary Care | | 116,819 | 39,978 | 39,154 | 824 | 2.10% |
| Social Inclusion | | 8,058 | 2,596 | 2,606 | (10) | -0.39% |
| Palliative Care | | 6,408 | 2,036 | 2,104 | (69) | -3.26% |
| Primary Care Division (Note 1) | | 131,285 | 44,610 | 43,864 | 745 | 1.70% |
| Mental Health Division | | 94,594 | 32,687 | 31,424 | 1,263 | 4.02% |
| Older Persons Services Division | | 68,700 | 24,721 | 22,720 | 2,001 | 8.81% |
| Disability Services | | 224,950 | 77,331 | 71,888 | 5,443 | 7.57% |
| CHO HQs & Community Services | | 3,870 | 1,860 | 1,304 | 556 | 42.60% |
| CHO 8 | Pat Bennett | 523,398 | 181,209 | 171,201 | 10,008 | 5.85% |
| Primary Care | | 85,453 | 28,401 | 28,413 | (12) | -0.04% |
| Social Inclusion | | 37,432 | 12,423 | 12,476 | (53) | -0.42% |
| Palliative Care | | 11,885 | 4,016 | 3,961 | 55 | 1.38% |
| Primary Care Division (Note 1) | | 134,770 | 44,839 | 44,850 | (11) | -0.02% |
| Mental Health Division | | 118,439 | 39,557 | 39,028 | 529 | 1.36% |
| Older Persons Services Division | | 109,259 | 38,168 | 36,190 | 1,978 | 5.46% |
| Disability Services | | 291,206 | 99,417 | 95,870 | 3,547 | 3.70% |
| CHO HQs & Community Services | | 4,363 | 1,509 | 1,439 | 69 | 4.82% |
| CHO 9 | Mellany McLoone | 658,037 | 223,490 | 217,377 | 6,113 | 2.81% |
| Grand Total of Community Healthcare Organisations | | 4,491,087 | 1,543,253 | 1,475,102 | 68,151 | 4.62% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| Summary by CHO | | | | | | |
|--------------------|--------------------|------------------|------------------|------------------|---------------|--------------|
| CHO 1 | John Hayes | 396,215 | 134,816 | 127,323 | 7,493 | 5.89% |
| CHO 2 | Tony Canavan | 465,998 | 164,501 | 152,641 | 11,860 | 7.77% |
| CHO 3 | Bernard Gloster | 385,094 | 130,782 | 126,756 | 4,025 | 3.18% |
| CHO 4 | Ger Reaney | 621,726 | 212,277 | 203,040 | 9,237 | 4.55% |
| CHO 5 | Kate Killeen White | 456,742 | 159,687 | 151,139 | 8,548 | 5.66% |
| CHO 6 | Martina Queally | 390,190 | 133,094 | 129,315 | 3,779 | 2.92% |
| CHO 7 | Ann O'Shea | 593,688 | 203,399 | 196,310 | 7,088 | 3.61% |
| CHO 8 | Pat Bennett | 523,398 | 181,209 | 171,201 | 10,008 | 5.85% |
| CHO 9 | Mellany McLoone | 658,037 | 223,490 | 217,377 | 6,113 | 2.81% |
| Grand Total | | 4,491,087 | 1,543,253 | 1,475,102 | 68,151 | 4.62% |

| Summary of CHOs by Division | | | | | | |
|---|--|------------------|------------------|------------------|---------------|---------------|
| Primary Care | | 781,454 | 266,241 | 260,152 | 6,089 | 2.34% |
| Social Inclusion | | 144,443 | 47,690 | 47,677 | 13 | 0.03% |
| Palliative Care | | 82,480 | 27,486 | 27,266 | 220 | 0.81% |
| Primary Care Division | | 1,008,377 | 341,417 | 335,095 | 6,322 | 1.89% |
| Mental Health Division | | 824,220 | 285,677 | 270,439 | 15,238 | 5.63% |
| Older Persons Services Division | | 782,093 | 270,881 | 255,608 | 15,273 | 5.97% |
| Disability Services | | 1,862,519 | 638,025 | 609,281 | 28,744 | 4.72% |
| CHO HQs & Community Services | | 13,878 | 7,252 | 4,678 | 2,574 | 55.02% |
| Grand Total | | 4,491,087 | 1,543,253 | 1,475,102 | 68,151 | 4.62% |

| National Ambulance Service | | | | | | |
|--|-----------------------------|---------------------------------|---------------|---------------|--------------|---------------|
| April 2019 | | | | | | |
| | | YTD Actual Spend vrs YTD Budget | | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| Southern Regional Ambulance | Nicky Glenn | 21,323 | 7,126 | 6,992 | 134 | 1.92% |
| South Eastern Regional Ambulance | Nicky Glenn | 16,056 | 4,850 | 5,274 | (424) | -8.04% |
| Western Regional Ambulance | Paudie O Riordan | 18,711 | 6,419 | 6,137 | 282 | 4.60% |
| North Western Regional Ambulance | Paudie O Riordan | 12,442 | 4,020 | 4,090 | (70) | -1.70% |
| Mid Western Regional Ambulance | Paudie O Riordan | 13,634 | 4,389 | 4,462 | (74) | -1.65% |
| North Eastern Regional Ambulance | Willie Merriman | 13,221 | 4,111 | 4,353 | (243) | -5.57% |
| Midland Regional Ambulance | Willie Merriman | 11,198 | 3,559 | 3,675 | (116) | -3.14% |
| East Coast Regional Ambulance | Willie Merriman | 21,537 | 7,515 | 7,068 | 448 | 6.33% |
| Regional Ambulance Services | | 128,121 | 41,989 | 42,050 | (61) | -0.15% |
| Office of the National Director | Martin Dunne | 18,769 | 5,226 | 5,730 | (504) | -8.80% |
| National Ambulance College | Macartan Hughes | 3,514 | 1,052 | 1,159 | (107) | -9.22% |
| Emergency Care Control | Pat Mc Creanor / Sean Brady | 18,161 | 6,123 | 5,995 | 128 | 2.14% |
| National Ambulance Service Critical Care | Dermot Doherty | 1,285 | 0 | 28 | (28) | |
| Office of the Assistant National Director | Martin Dunne | 41,729 | 12,401 | 12,912 | (511) | -3.96% |
| National Ambulance Service | Martin Dunne | 169,850 | 54,390 | 54,962 | (572) | -1.04% |

| Health & Wellbeing | | | | | | |
|--|--|------------------|---------------------------------|---------------|----------------|---------------|
| April 2019 | | | | | | |
| | | | YTD Actual Spend vrs YTD Budget | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| Health Surveillance Protection Service | Dr Kevin Kelleher | 4,084 | 1,447 | 1,341 | 106 | 7.94% |
| Health Protection Vaccines | Dr Kevin Kelleher | 46,768 | 13,904 | 14,096 | (192) | -1.36% |
| Public Health | Dr Kevin Kelleher | 18,435 | 5,613 | 6,088 | (475) | -7.80% |
| Health Promotion | Dr Cate Hartigan | 17,009 | 5,146 | 5,645 | (499) | -8.84% |
| Health Intelligence | Ana Terres | 3,066 | 830 | 889 | (59) | -6.69% |
| National Library Service | Ana Terres | 4,642 | 1,434 | 1,495 | (61) | -4.07% |
| Health & Wellbeing - (Regional) | Various | 8,655 | 2,697 | 2,849 | (152) | -5.34% |
| Crisis Pregnancy Agency | Dr Cate Hartigan | 5,647 | 2,349 | 2,687 | (337) | -12.55% |
| Health & Wellbeing Nat Dir Off | Dr. Stephanie O'Keeffe | 6,718 | 479 | 1,686 | (1,207) | -71.59% |
| Health & Wellbeing Division | Health & Wellbeing Division | 115,023 | 33,899 | 36,775 | (2,876) | -7.82% |

| Primary Care (Overall Total) by CHO | | | | | | |
|-------------------------------------|------------------------|---------------------------------|----------------|----------------|----------------|---------------|
| April 2019 | | | | | | |
| Description | Budget Holder | YTD Actual Spend vrs YTD Budget | | | | |
| | | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 94,736 | 32,687 | 31,682 | 1,005 | 3.17% |
| CHO 2 | Tony Canavan | 102,038 | 37,042 | 33,744 | 3,298 | 9.77% |
| CHO 3 | Bernard Gloster | 82,545 | 27,821 | 27,274 | 547 | 2.01% |
| CHO 4 | Ger Reaney | 137,255 | 46,568 | 45,805 | 763 | 1.67% |
| CHO 5 | Kate Killeen White | 96,540 | 32,967 | 32,441 | 526 | 1.62% |
| CHO 6 | Martina Queally | 68,137 | 21,493 | 21,586 | (93) | -0.43% |
| CHO 7 | Ann O'Shea | 161,073 | 53,390 | 53,849 | (460) | -0.85% |
| CHO 8 | Pat Bennett | 131,285 | 44,610 | 43,864 | 745 | 1.70% |
| CHO 9 | Mellany McLoone | 134,770 | 44,839 | 44,850 | (11) | -0.02% |
| Regional (mainly NVRL) | | 12,276 | 5,556 | 4,059 | 1,497 | 36.88% |
| National | Siobhan McArdle | 117,270 | 13,474 | 25,417 | (11,944) | -46.99% |
| Primary Care Division Total | Siobhan McArdle | 1,137,923 | 360,447 | 364,572 | (4,124) | -1.13% |

| Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO | | | | | | |
|---|------------------------|------------------|---------------------------------|----------------|----------------|---------------|
| April 2019 | | | | | | |
| | | | YTD Actual Spend vrs YTD Budget | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 85,368 | 29,520 | 28,622 | 898 | 3.14% |
| CHO 2 | Tony Canavan | 87,940 | 32,524 | 29,122 | 3,402 | 11.68% |
| CHO 3 | Bernard Gloster | 61,965 | 20,991 | 20,512 | 479 | 2.34% |
| CHO 4 | Ger Reaney | 107,822 | 36,618 | 36,137 | 480 | 1.33% |
| CHO 5 | Kate Killeen White | 85,887 | 29,467 | 28,941 | 526 | 1.82% |
| CHO 6 | Martina Queally | 64,723 | 20,293 | 20,499 | (207) | -1.01% |
| CHO 7 | Ann O'Shea | 85,477 | 28,450 | 28,751 | (301) | -1.05% |
| CHO 8 | Pat Bennett | 116,819 | 39,978 | 39,154 | 824 | 2.10% |
| CHO 9 | Mellany McLoone | 85,453 | 28,401 | 28,413 | (12) | -0.04% |
| Regional (mainly NVRL) | | 12,276 | 5,556 | 4,059 | 1,497 | 36.88% |
| National | Siobhan McArdle | 100,874 | 10,287 | 20,140 | (9,852) | -48.92% |
| Primary Care | Siobhan McArdle | 894,604 | 282,085 | 284,351 | (2,267) | -0.80% |

| Primary Care - Social Inclusion - by CHO | | | | | | |
|--|------------------------|------------------|---------------------------------|---------------|----------------|---------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 2,935 | 886 | 964 | (78) | -8.08% |
| CHO 2 | Tony Canavan | 7,080 | 2,224 | 2,326 | (102) | -4.39% |
| CHO 3 | Bernard Gloster | 8,959 | 2,941 | 2,941 | (0) | -0.01% |
| CHO 4 | Ger Reaney | 17,952 | 6,019 | 5,899 | 120 | 2.03% |
| CHO 5 | Kate Killeen White | 9,164 | 3,060 | 3,010 | 50 | 1.66% |
| CHO 6 | Martina Queally | 2,905 | 1,019 | 920 | 99 | 10.75% |
| CHO 7 | Ann O'Shea | 49,960 | 16,523 | 16,535 | (13) | -0.08% |
| CHO 8 | Pat Bennett | 8,058 | 2,596 | 2,606 | (10) | -0.39% |
| CHO 9 | Mellany McLoone | 37,432 | 12,423 | 12,476 | (53) | -0.42% |
| National | Siobhan McArdle | 14,488 | 3,139 | 4,885 | (1,746) | -35.74% |
| Regional | | | 0 | | 0 | |
| Social Inclusion | Siobhan McArdle | 158,931 | 50,829 | 52,562 | (1,733) | -3.30% |

| Mental Health by CHO | | | | | | |
|-------------------------------|--------------------|------------------|---------------------------------|----------------|--------------|--------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 75,090 | 25,467 | 24,308 | 1,159 | 4.77% |
| CHO 2 | Tony Canavan | 103,790 | 37,363 | 33,852 | 3,511 | 10.37% |
| CHO 3 | Bernard Gloster | 65,600 | 22,606 | 21,652 | 954 | 4.41% |
| CHO 4 | Ger Reaney | 116,949 | 41,430 | 38,170 | 3,260 | 8.54% |
| CHO 5 | Kate Killeen White | 99,648 | 34,922 | 32,787 | 2,135 | 6.51% |
| CHO 6 | Martina Queally | 58,941 | 20,827 | 19,470 | 1,357 | 6.97% |
| CHO 7 | Ann O'Shea | 91,169 | 30,818 | 29,748 | 1,070 | 3.60% |
| CHO 8 | Pat Bennett | 94,594 | 32,687 | 31,424 | 1,263 | 4.02% |
| CHO 9 | Mellany McLoone | 118,439 | 39,557 | 39,028 | 529 | 1.36% |
| Central Mental Hospital | | 29,502 | 10,557 | 10,319 | 238 | 2.31% |
| Suicide Prevention | | 10,596 | 2,575 | 3,245 | (670) | -20.65% |
| Regional | | 0 | 0 | 0 | 0 | |
| National | | 96,380 | 9,636 | 23,880 | (14,244) | -59.65% |
| Mental Health Division | Jim Ryan | 960,697 | 308,446 | 307,884 | 562 | 0.18% |

| Older Persons by CHO & NHSS | | | | | | |
|--|---------------------|------------------|---------------------------------|----------------|---------------|--------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 84,670 | 29,630 | 27,432 | 2,198 | 8.01% |
| CHO 2 | Tony Canavan | 80,368 | 28,460 | 26,098 | 2,362 | 9.05% |
| CHO 3 | Bernard Gloster | 70,593 | 23,898 | 23,149 | 749 | 3.23% |
| CHO 4 | Ger Reaney | 126,441 | 42,021 | 40,066 | 1,955 | 4.88% |
| CHO 5 | Kate Killeen White | 79,838 | 27,960 | 26,159 | 1,800 | 6.88% |
| CHO 6 | Martina Queally | 63,401 | 22,108 | 21,572 | 536 | 2.49% |
| CHO 7 | Ann O'Shea | 98,823 | 33,915 | 32,221 | 1,693 | 5.26% |
| CHO 8 | Pat Bennett | 68,700 | 24,721 | 22,720 | 2,001 | 8.81% |
| CHO 9 | Mellany McLoone | 109,259 | 38,168 | 36,190 | 1,978 | 5.46% |
| Regional | | 48,020 | 18,710 | 16,386 | 2,324 | 14.18% |
| National | | 43,835 | 8,049 | 14,922 | (6,873) | -46.06% |
| Nursing Home Support Scheme | | 976,264 | 319,282 | 318,347 | 935 | 0.29% |
| Older Persons Services Division - Total | Sandra Tuohy | 1,850,214 | 616,922 | 605,264 | 11,658 | 1.93% |

| Primary Care - Palliative Care - by CHO | | | | | | |
|---|------------------------|------------------|---------------------------------|---------------|--------------|---------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | €000 |
| CHO 1 | John Hayes | 6,432 | 2,281 | 2,096 | 185 | 8.83% |
| CHO 2 | Tony Canavan | 7,018 | 2,295 | 2,296 | (1) | -0.05% |
| CHO 3 | Bernard Gloster | 11,622 | 3,889 | 3,821 | 68 | 1.79% |
| CHO 4 | Ger Reaney | 11,480 | 3,931 | 3,768 | 163 | 4.32% |
| CHO 5 | Kate Killeen White | 1,489 | 439 | 489 | (50) | -10.21% |
| CHO 6 | Martina Queally | 509 | 182 | 167 | 15 | 8.90% |
| CHO 7 | Ann O'Shea | 25,637 | 8,417 | 8,563 | (146) | -1.70% |
| CHO 8 | Pat Bennett | 6,408 | 2,036 | 2,104 | (69) | -3.26% |
| CHO 9 | Mellany McLoone | 11,885 | 4,016 | 3,961 | 55 | 1.38% |
| Regional | | 0 | 0 | 0 | 0 | |
| National | Siobhan McArdle | 1,908 | 47 | 392 | (345) | -87.97% |
| Palliative Care | Siobhan McArdle | 84,388 | 27,533 | 27,658 | (125) | -0.45% |

| Older Persons by CHO | | | | | | |
|---------------------------------|---------------------|------------------|----------------|----------------|---------------|--------------|
| April 2019 | | | | | | |
| YTD Actual Spend vrs YTD Budget | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 84,670 | 29,630 | 27,432 | 2,198 | 8.01% |
| CHO 2 | Tony Canavan | 80,368 | 28,460 | 26,098 | 2,362 | 9.05% |
| CHO 3 | Bernard Gloster | 70,593 | 23,898 | 23,149 | 749 | 3.23% |
| CHO 4 | Ger Reaney | 126,441 | 42,021 | 40,066 | 1,955 | 4.88% |
| CHO 5 | Kate Killeen White | 79,838 | 27,960 | 26,159 | 1,800 | 6.88% |
| CHO 6 | Martina Queally | 63,401 | 22,108 | 21,572 | 536 | 2.49% |
| CHO 7 | Ann O'Shea | 98,823 | 33,915 | 32,221 | 1,693 | 5.26% |
| CHO 8 | Pat Bennett | 68,700 | 24,721 | 22,720 | 2,001 | 8.81% |
| CHO 9 | Mellany McLoone | 109,259 | 38,168 | 36,190 | 1,978 | 5.46% |
| Regional | | 48,020 | 18,710 | 16,386 | 2,324 | 14.18% |
| National | | 43,835 | 8,049 | 14,922 | (6,873) | -46.06% |
| Older Persons Services | Sandra Tuohy | 873,949 | 297,640 | 286,917 | 10,723 | 3.74% |

| Disabilities by CHO | | | | | | |
|---------------------------------|----------------------|------------------|----------------|----------------|---------------|--------------|
| April 2019 | | | | | | |
| YTD Actual Spend vrs YTD Budget | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000 | €000 | €000 | €000 | % |
| CHO 1 | John Hayes | 140,727 | 46,482 | 43,542 | 2,939 | 6.75% |
| CHO 2 | Tony Canavan | 179,471 | 60,685 | 58,837 | 1,847 | 3.14% |
| CHO 3 | Bernard Gloster | 166,356 | 56,453 | 54,681 | 1,772 | 3.24% |
| CHO 4 | Ger Reaney | 241,012 | 82,126 | 78,976 | 3,150 | 3.99% |
| CHO 5 | Kate Killeen White | 179,698 | 63,128 | 59,382 | 3,746 | 6.31% |
| CHO 6 | Martina Queally | 198,693 | 67,840 | 66,341 | 1,499 | 2.26% |
| CHO 7 | Ann O'Shea | 240,407 | 84,565 | 79,763 | 4,801 | 6.02% |
| CHO 8 | Pat Bennett | 224,950 | 77,331 | 71,888 | 5,443 | 7.57% |
| CHO 9 | Mellany McLoone | 291,206 | 99,417 | 95,870 | 3,547 | 3.70% |
| Regional | | 0 | 0 | 0 | 0 | |
| National | | 30,069 | 2,380 | 11,139 | (8,759) | -78.63% |
| Disability Services | Cathal Morgan | 1,892,588 | 640,406 | 620,420 | 19,985 | 3.22% |

| Support Services | | | | | | |
|-----------------------------------|------------------|------------------|---------------------------------|----------------|--------------|--------------|
| April 2019 | | | | | | |
| Description | Budget Holder | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | | €000 | €000 | €000 | €000 |
| Health Business Services | Jane Carolan | 137,719 | 46,994 | 46,093 | 901 | 1.95% |
| Finance | Stephen Mulvany | 120,826 | 12,419 | 14,251 | (1,831) | -12.85% |
| Human Resources | Rosarii Mannon | 67,691 | 24,814 | 22,269 | 2,545 | 11.43% |
| Office of Director General | Paul Reid | 4,150 | 818 | 714 | 104 | 14.51% |
| Health System Reform | Camille Staunton | 11,025 | 3,361 | 3,468 | (107) | -3.08% |
| Legal Services | Dara Purcell | 17,526 | 6,421 | 5,824 | 597 | 10.25% |
| Office of Deputy Director General | Dean Sullivan | 7,222 | 1,975 | 2,231 | (255) | -11.45% |
| Compliance | Brian Purcell | 1,344 | 269 | 333 | (64) | -19.12% |
| Communications | Paul Connors | 11,023 | 2,586 | 2,402 | 184 | 7.68% |
| Audit | Geraldine Smith | 4,269 | 1,109 | 1,222 | (113) | -9.23% |
| Health Repayment Scheme | Alan McKnight | 500 | 39 | 164 | (125) | -76.23% |
| Chief Information Officer | Fran Thompson | 43,202 | 15,674 | 12,019 | 3,654 | 30.40% |
| Regional Services | | 6,757 | 674 | 1,234 | (559) | -45.34% |
| Support Services | | 433,253 | 117,155 | 112,224 | 4,931 | 4.39% |

| PCRS | | | | | |
|---|------------------|---------------------------------|----------------|---------------|---------------|
| April 2019 | | | | | |
| | | YTD Actual Spend vrs YTD Budget | | | |
| | Approved | YTD | YTD | YTD | YTD |
| Description | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | €000 | €000 | €000 | €000 | % |
| General Medical Services | | | | | |
| GP Fees & Allowances | 528,451 | 176,181 | 173,028 | 3,153 | 1.82% |
| Drug Target Refund | 401 | 93 | 134 | (41) | -30.63% |
| GMS Pharmacy Fees | 216,721 | 71,046 | 71,053 | (7) | -0.01% |
| GMS Pharmacy Drugs/ Medicines | 612,043 | 204,553 | 214,280 | (9,727) | -4.54% |
| Dental Treatment/ Prescription Services | 62,812 | 19,630 | 20,808 | (1,178) | -5.66% |
| Community Ophthalmic Services | 29,482 | 9,345 | 8,918 | 427 | 4.79% |
| EEA Pharmacy Claims | 856 | 243 | 290 | (47) | -16.14% |
| High Tech Arrangement - Drugs/ Medicines | 350,687 | 132,249 | 123,688 | 8,562 | 6.92% |
| High Tech Arrangement - Patient Care Fees | 23,374 | 8,080 | 7,789 | 291 | 3.74% |
| Health Amendment Act Claims | 1,631 | 591 | 542 | 49 | 9.11% |
| Administration - Pay & Non Pay (excluding NCPE Pay) | 41,726 | 13,698 | 13,546 | 151 | 1.12% |
| Administration - NCPE Pay | 750 | 98 | 250 | (152) | -60.68% |
| Sub Total | 1,868,934 | 635,807 | 634,325 | 1,482 | 0.23% |
| Community Demand Led Schemes | | | | | |
| Drug Payment Scheme | 66,000 | 23,147 | 21,197 | 1,950 | 9.20% |
| Long Term Illness Scheme | 240,999 | 82,614 | 76,682 | 5,932 | 7.74% |
| High Tech Arrangement - Drugs/ Medicines | 328,949 | 124,048 | 116,017 | 8,031 | 6.92% |
| Methadone Treatment | 21,368 | 7,209 | 7,058 | 151 | 2.14% |
| Hardship Arrangements | 14,398 | 4,351 | 4,425 | (74) | -1.68% |
| Primary Childhood Immunisation | 8,142 | 2,572 | 1,851 | 722 | 39.00% |
| Heartwatch | 912 | 311 | 315 | (4) | -1.29% |
| NCSS Smear Test Fee | 0 | (3) | 0 | (3) | |
| Sub Total | 680,767 | 244,250 | 227,545 | 16,704 | 7.34% |
| Hospital / Home-Care Setting Arrangements | | | | | |
| OPAT Programme | 8,388 | 2,331 | 2,796 | (465) | -16.63% |
| OPIT Programme | 3,861 | 1,176 | 1,287 | (111) | -8.60% |
| NDMS - Oncology Drugs/Medicines | 46,940 | 19,698 | 15,647 | 4,051 | 25.89% |
| NDMS - Hep. C Programme | 25,000 | 16,736 | 13,200 | 3,536 | 26.79% |
| NDMS - MS Drugs/Medicines | 13,255 | 3,770 | 4,418 | (649) | -14.68% |
| NDMS - ERT Programme | 2,800 | 588 | 933 | (346) | -37.05% |
| Orphan Drugs/ Medicines | 16,967 | 6,314 | 5,627 | 687 | 12.21% |
| Sub Total | 117,211 | 50,612 | 43,908 | 6,704 | 15.27% |
| Total PCRS | 2,666,911 | 930,669 | 905,779 | 24,890 | 2.75% |

| Demand Led Schemes | | | | | |
|---------------------------------|------------------|---------------|---------------|--------------|---------------|
| April 2019 | | | | | |
| YTD Actual Spend vrs YTD Budget | | | | | |
| Description | Full Year Budget | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | €000 | €000 | €000 | €000 | % |
| Mobility | 8,926 | 2,562 | 2,942 | -380 | -12.92% |
| Capitation | 11,121 | 4,001 | 3,656 | 344 | 9.42% |
| Blind W.A. | 11,507 | 3,661 | 3,789 | -128 | -3.38% |
| Maternity | 0 | | 0 | 0 | -100.00% |
| L-Term Ill | 10,308 | 3,870 | 3,390 | 480 | 14.17% |
| Drug Payment | 11,046 | 3,573 | 3,639 | -65 | -1.80% |
| H'dship Med | 113,241 | 40,506 | 37,310 | 3,196 | 8.57% |
| Drug Refund | 79,898 | 21,194 | 26,466 | -5,272 | -19.92% |
| High Tech | 10,144 | 3,478 | 3,335 | 143 | 4.29% |
| Health Amendment | 6,160 | 2,384 | 2,032 | 352 | 17.35% |
| DTSS | 73 | 29 | 24 | 5 | 19.97% |
| Cervical Check Supports | 0 | 341 | 0 | 341 | 0.00% |
| Demand Led Local Schemes | 262,426 | 85,599 | 86,583 | (984) | -1.14% |

| Net Expenditure by Division (Pay) | | | | | |
|--|------------------|---------------------------------|------------------|----------------|----------------|
| April 2019 | | | | | |
| Description | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000s | €000s | €000s | % |
| Acute Hospital Care | 4,138,097 | 1,377,421 | 1,355,047 | 22,374 | 1.65% |
| National Ambulance Service | 126,882 | 41,131 | 41,177 | (46) | -0.11% |
| Acute Operations | 4,264,980 | 1,418,553 | 1,396,224 | 22,328 | 1.60% |
| Primary Care | 576,534 | 183,286 | 184,422 | (1,136) | -0.62% |
| Social Inclusion | 55,022 | 17,413 | 18,121 | (708) | -3.91% |
| Palliative Care | 43,927 | 14,030 | 14,270 | (241) | -1.69% |
| Primary Care Division (Note 1) | 675,484 | 214,728 | 216,814 | (2,085) | -0.96% |
| Mental Health Division | 753,413 | 240,995 | 245,479 | (4,483) | -1.83% |
| Older Persons | 745,805 | 248,492 | 245,210 | 3,282 | 1.34% |
| Nursing Home Support Scheme ("Fair Deal") | | | | | |
| Older Persons Services Division - Total | 745,805 | 248,492 | 245,210 | 3,282 | 1.34% |
| Disability Services - Total | 690,141 | 231,861 | 228,272 | 3,590 | 1.57% |
| CHO HQs & Community Services - Total | 13,290 | 6,820 | 4,483 | 2,337 | 52.13% |
| Community Total (CHO & Regional/National) | 2,878,133 | 942,897 | 940,257 | 2,640 | 0.28% |
| Clinical Strategy & Programmes Division | 3,263 | 588 | 954 | (366) | -38.39% |
| Office of Nursing & Midwifery Services | 12,658 | 3,445 | 4,126 | (681) | -16.51% |
| Quality Assurance & Verification | 4,698 | 1,289 | 1,327 | (38) | -2.85% |
| Quality Improvement Division | 3,668 | 1,130 | 1,204 | (75) | -6.22% |
| National Cancer Control Programme (NCCP) | 3,574 | 1,056 | 1,179 | (123) | -10.42% |
| Chief Clinical Office Total | 27,861 | 7,507 | 8,790 | (1,283) | -14.60% |
| National Screening Service | 27,102 | 7,929 | 8,350 | (421) | -5.04% |
| Health & Wellbeing Division | 45,141 | 14,106 | 14,741 | (634) | -4.30% |
| Environmental Health | 37,757 | 11,521 | 12,278 | (756) | -6.16% |
| Office of Tobacco Control | 299 | 79 | 98 | (19) | -19.16% |
| Emergency Management | 1,414 | 445 | 464 | (19) | -4.18% |
| National Services Total | 39,469 | 12,046 | 12,840 | (794) | -6.19% |
| Support Services | 253,810 | 58,051 | 59,331 | (1,280) | -2.16% |
| Value Improvement Programme | - | - | - | - | |
| Other Operations/Services | 393,384 | 99,640 | 104,053 | (4,413) | -4.24% |
| Total Operational Service Areas | 7,536,497 | 2,461,090 | 2,440,534 | 20,556 | 0.84% |
| Pensions | 906,930 | 305,648 | 300,418 | 5,230 | 1.74% |
| State Claims Agency | | | | | |
| Primary Care Reimbursement Service (Note 1) | 21,868 | 6,506 | 6,799 | (292) | -4.30% |
| Demand Led Local Schemes (Note 1) | 63 | 108 | 21 | 87 | 422.76% |
| Overseas Treatment | 1,202 | 366 | 396 | (30) | -7.55% |
| EU Schemes: EHIC - E125 and E127 | 484 | 147 | 159 | (12) | -7.47% |
| Total Pensions & Demand Led Areas | 930,547 | 312,775 | 307,792 | 4,984 | 1.62% |
| Winter Plan | | | | | |
| Overall Total | 8,467,044 | 2,773,865 | 2,748,326 | 25,539 | 0.93% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| Net Expenditure by Division (Non Pay) | | | | | |
|--|------------------|---------------------------------|------------------|----------------|----------------|
| April 2019 | | | | | |
| Description | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000s | €000s | €000s | % |
| Acute Hospital Care | 1,984,706 | 662,987 | 623,715 | 39,272 | 6.30% |
| National Ambulance Service | 43,117 | 13,347 | 13,835 | (488) | -3.53% |
| Acute Operations | 2,027,823 | 676,334 | 637,550 | 38,784 | 6.08% |
| Primary Care | 335,678 | 108,304 | 105,766 | 2,537 | 2.40% |
| Social Inclusion | 104,139 | 35,205 | 34,517 | 688 | 1.99% |
| Palliative Care | 48,327 | 15,902 | 16,047 | (144) | -0.90% |
| Primary Care Division (Note 1) | 488,144 | 159,411 | 156,330 | 3,081 | 1.97% |
| Mental Health Division | 226,785 | 73,600 | 68,822 | 4,778 | 6.94% |
| Older Persons | 532,025 | 180,322 | 174,422 | 5,900 | 3.38% |
| Nursing Home Support Scheme ("Fair Deal") | 976,264 | 322,544 | 318,347 | 4,197 | 1.32% |
| Older Persons Services Division - Total | 1,508,289 | 502,866 | 492,769 | 10,097 | 2.05% |
| Disability Services - Total | 1,257,916 | 428,189 | 410,596 | 17,593 | 4.28% |
| CHO HQs & Community Services - Total | 591 | 432 | 196 | 236 | 120.34% |
| Community Total (CHO & Regional/National) | 3,481,725 | 1,164,499 | 1,128,713 | 35,786 | 3.17% |
| Clinical Strategy & Programmes Division | 8,882 | 1,040 | 1,158 | (118) | -10.21% |
| Office of Nursing & Midwifery Services | 20,314 | 3,961 | 5,228 | (1,267) | -23.04% |
| Quality Assurance & Verification | 942 | 241 | 313 | (72) | -23.04% |
| Quality Improvement Division | 5,370 | 1,769 | 1,670 | 99 | 5.91% |
| National Cancer Control Programme (NCCP) | 18,182 | 493 | 515 | (22) | -4.35% |
| Chief Clinical Office Total | 53,690 | 7,503 | 8,884 | (1,381) | -15.54% |
| National Screening Service | 53,859 | 11,617 | 13,628 | (2,011) | -14.75% |
| Health & Wellbeing Division | 71,241 | 20,374 | 22,484 | (2,110) | -9.38% |
| Environmental Health | 10,041 | 2,941 | 3,308 | (367) | -11.09% |
| Office of Tobacco Control | 182 | 43 | 61 | (17) | -28.74% |
| Emergency Management | 463 | 187 | 154 | 33 | 21.51% |
| National Services Total | 10,686 | 3,171 | 3,523 | (351) | -9.97% |
| Support Services | 181,243 | 60,799 | 53,488 | 7,311 | 13.67% |
| Other Operations/Services | 370,719 | 103,465 | 102,006 | 1,459 | 1.43% |
| Total Operational Service Areas | 5,880,267 | 1,944,298 | 1,868,269 | 76,029 | 4.07% |
| Pensions | (0) | 33 | (0) | 33 | 0.00% |
| State Claims Agency | 340,000 | 118,608 | 118,843 | (235) | -0.20% |
| Primary Care Reimbursement Service (Note 1) | 2,731,484 | 955,736 | 930,973 | 24,763 | 2.66% |
| Demand Led Local Schemes (Note 1) | 262,365 | 85,633 | 86,563 | (930) | -1.07% |
| Overseas Treatment | 21,739 | 18,264 | 7,406 | 10,858 | 146.60% |
| EU Schemes: EHIC - E125 and E127 | 17,178 | 7,480 | 5,720 | 1,760 | 30.76% |
| Total Pensions & Demand Led Areas | 3,372,765 | 1,185,754 | 1,149,505 | 36,248 | 3.15% |
| Winter Plan | 10,000 | | | | |
| Overall Total | 9,263,032 | 3,130,052 | 3,017,774 | 112,277 | 3.72% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| Net Expenditure by Division (Income) | | | | | |
|--|--------------------|---------------------------------|------------------|-----------------|----------------|
| April 2019 | | | | | |
| Description | Full Year Budget | YTD Actual Spend vrs YTD Budget | | | |
| | | YTD Spend | YTD Budget | YTD Variance | YTD Variance |
| | | €000s | €000s | €000s | % |
| Acute Hospital Care | (824,398) | (279,741) | (270,941) | (8,801) | 3.25% |
| National Ambulance Service | (150) | (88) | (50) | (38) | 76.72% |
| Acute Operations | (824,548) | (279,830) | (270,991) | (8,839) | 3.26% |
| Primary Care | (17,608) | (9,504) | (5,837) | (3,668) | 62.83% |
| Social Inclusion | (230) | (1,788) | (76) | (1,712) | 2249.03% |
| Palliative Care | (7,866) | (2,399) | (2,659) | 260 | -9.78% |
| Primary Care Division (Note 1) | (25,704) | (13,692) | (8,572) | (5,120) | 59.73% |
| Mental Health Division | (19,501) | (6,150) | (6,417) | 267 | -4.16% |
| Older Persons | (403,880) | (131,175) | (132,715) | 1,541 | -1.16% |
| Nursing Home Support Scheme ("Fair Deal") | | (3,262) | | (3,262) | |
| Older Persons Services Division - Total | (403,880) | (134,437) | (132,715) | (1,721) | 1.30% |
| Disability Services - Total | (55,470) | (19,645) | (18,447) | (1,198) | 6.49% |
| CHO HQs & Community Services - Total | (4) | (0) | (1) | 1 | -75.08% |
| Community Total (CHO & Regional/National) | (504,559) | (173,924) | (166,152) | (7,771) | 4.68% |
| Clinical Strategy & Programmes Division | | | | | |
| Office of Nursing & Midwifery Services | (136) | (88) | (45) | (43) | 95.73% |
| Quality Assurance & Verification | | | | | |
| Quality Improvement Division | (147) | (74) | (49) | (25) | 51.34% |
| National Cancer Control Programme (NCCP) | (106) | (127) | (35) | (92) | 261.43% |
| Chief Clinical Office Total | (388) | (290) | (129) | (160) | 124.08% |
| National Screening Service | (627) | (252) | (209) | (43) | 20.76% |
| Health & Wellbeing Division | (1,359) | (582) | (450) | (132) | 29.24% |
| Environmental Health | (3,644) | (856) | (1,202) | 346 | -28.78% |
| Office of Tobacco Control | (23) | (7) | (8) | 1 | -7.10% |
| Emergency Management | (300) | (108) | (100) | (8) | 7.93% |
| National Services Total | (3,968) | (972) | (1,310) | 339 | -25.85% |
| Support Services | (1,800) | (1,695) | (595) | (1,101) | 185.12% |
| Other Operations/Services | (8,143) | (3,791) | (2,694) | (1,097) | 40.74% |
| Total Operational Service Areas | (1,337,250) | (457,544) | (439,837) | (17,708) | 4.03% |
| Pensions | (419,472) | (142,948) | (140,134) | (2,814) | 2.01% |
| State Claims Agency | | | | | |
| Primary Care Reimbursement Service (Note 1) | (86,440) | (31,573) | (31,993) | 420 | -1.31% |
| Demand Led Local Schemes (Note 1) | (2) | (142) | (1) | (141) | 0.00% |
| Overseas Treatment | | (20) | | (20) | |
| EU Schemes: EHIC - E125 and E127 | (3,501) | (2,545) | (1,167) | (1,378) | 118.06% |
| Total Pensions & Demand Led Areas | (509,416) | (177,227) | (173,294) | (3,932) | 2.27% |
| Winter Plan | | | | | |
| Overall Total | (1,846,665) | (634,771) | (613,131) | (21,640) | 3.53% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| Income by Category | | | | |
|--|--------------------|---------------------------------|------------------|-----------------|
| April 2019 | | | | |
| Description | Full Year Budget | YTD Actual Spend vrs YTD Budget | | |
| | | YTD Spend | YTD Budget | YTD Variance |
| | | €000 | €000 | €000 |
| Superannuation Income | 0 | 0 | 0 | 0 |
| Other Payroll Deductions | (4,331) | (1,625) | (1,424) | (201) |
| Maintenance Charges | (542,825) | (168,039) | (179,024) | 10,986 |
| In-Patient Charges | (23,312) | (10,242) | (7,696) | (2,547) |
| Out-Patient Charges | (15,947) | (6,414) | (5,265) | (1,149) |
| RTA | (7,603) | (2,222) | (2,496) | 274 |
| Long Stay | (11,492) | (3,762) | (3,780) | 18 |
| Other Patient Charge | (973) | (419) | (321) | (98) |
| Agency/Services | (12,457) | (5,234) | (4,097) | (1,137) |
| Canteen Receipts | (16,277) | (5,607) | (5,368) | (239) |
| Other Income | (188,808) | (75,854) | (61,347) | (14,506) |
| ESF Grants | | (175) | | (175) |
| Other Grants | (374) | (149) | (123) | (26) |
| Acute Hospitals Division | (824,398) | (279,741) | (270,941) | (8,801) |
| Superannuation Income | (271) | (367) | (90) | (277) |
| Other Payroll Deductions | (2,111) | (1,048) | (686) | (362) |
| Maintenance Charges | (8,181) | (2,676) | (2,716) | 40 |
| In-Patient Charges | (13,090) | (4,106) | (4,347) | 241 |
| Out-Patient Charges | (1) | | (0) | 0 |
| RTA | (1,187) | (438) | (398) | (40) |
| Long Stay | (141,813) | (44,569) | (46,527) | 1,957 |
| Other Patient Charge | (2,954) | (1,083) | (1,053) | (30) |
| Agency/Services | (4,538) | (1,542) | (1,472) | (71) |
| Canteen Receipts | (4,809) | (1,491) | (1,615) | 124 |
| Other Income | (395,453) | (137,051) | (133,715) | (3,335) |
| ESF Grants | | (18) | | (18) |
| Other Grants | (16,126) | (5,506) | (5,373) | (133) |
| CHO Total & PCRS & DLS | (590,534) | (199,894) | (197,991) | (1,903) |
| Superannuation Income | (419,472) | (142,891) | (139,797) | (3,094) |
| Other Payroll Deductions | (353) | (222) | (117) | (105) |
| Maintenance Charges | | (2,974) | | (2,974) |
| In-Patient Charges | | (328) | | (328) |
| Out-Patient Charges | 0 | 0 | 0 | 0 |
| RTA | | (0) | | (0) |
| Long Stay | 0 | 0 | 0 | 0 |
| Other Patient Charge | (3,500) | (2,505) | (1,167) | (1,338) |
| Agency/Services | (3,552) | (934) | (1,173) | 238 |
| Canteen Receipts | (64) | (20) | (21) | 2 |
| Other Income | (4,542) | (4,942) | (1,841) | (3,101) |
| ESF Grants | (148) | (11) | (49) | 38 |
| Other Grants | (101) | (308) | (33) | (275) |
| Regional, National & Support Services | (431,733) | (155,135) | (144,199) | (10,937) |
| Superannuation Income | (419,743) | (143,258) | (139,887) | (3,371) |
| Other Payroll Deductions | (6,795) | (2,895) | (2,227) | (667) |
| Maintenance Charges | (551,006) | (173,689) | (181,740) | 8,052 |
| In-Patient Charges | (36,402) | (14,676) | (12,043) | (2,633) |
| Out-Patient Charges | (15,948) | (6,414) | (5,266) | (1,149) |
| RTA | (8,789) | (2,661) | (2,894) | 233 |
| Long Stay | (153,305) | (48,331) | (50,307) | 1,976 |
| Other Patient Charge | (7,427) | (4,006) | (2,540) | (1,466) |
| Agency/Services | (20,547) | (7,710) | (6,741) | (970) |
| Canteen Receipts | (21,151) | (7,118) | (7,004) | (113) |
| Other Income | (588,803) | (217,847) | (196,904) | (20,943) |
| ESF Grants | (148) | (204) | (49) | (155) |
| Other Grants | (16,602) | (5,963) | (5,529) | (434) |
| Overall Total | (1,846,665) | (634,771) | (613,131) | (21,640) |

Overtime

| | JAN 2019 | FEB 2019 | MAR 2019 | APR 2019 | MAY 2019 | JUN 2019 | JUL 2019 | AUG 2019 | SEP 2019 | OCT 2019 | NOV 2019 | DEC 2019 | YTD 2019 | YTD 2018 | Variance | % Difference |
|--|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|---------------|--------------|--------------|
| | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | EUR | |
| Acute Hospitals Division | 18,472 | 17,251 | 18,188 | 18,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,983 | 68,765 | 3,219 | 5% |
| National Ambulance Service | 1,060 | 1,438 | 1,535 | 1,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,573 | 5,723 | -150 | -3% |
| Acute Hospitals Operations | 19,532 | 18,689 | 19,723 | 19,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,557 | 74,488 | 3,069 | 4% |
| Primary Care (excl Palliative Care & Social Inclusion) | 92 | 97 | 88 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381 | 303 | 77 | 26% |
| Social Inclusion | 95 | 107 | 142 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 503 | 563 | -60 | -11% |
| Palliative Care | 107 | 38 | 55 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 294 | -33 | -11% |
| Primary Care Total including Social Inclusion | 293 | 242 | 284 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144 | 1,160 | -15 | -1% |
| Mental Health Division | 2,389 | 1,795 | 2,332 | 2,441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,956 | 9,043 | -87 | -1% |
| Nursing Home Support Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Older Persons | 935 | 937 | 893 | 905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,671 | 3,311 | 361 | 11% |
| Older Persons Services Division Total | 935 | 937 | 893 | 905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,671 | 3,311 | 361 | 11% |
| Disabilities | 996 | 888 | 1,089 | 995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,969 | 3,647 | 322 | 9% |
| CHO HQs & Community Services Total | 1 | 2 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 29 | -21 | -72% |
| Overall Community Total | 4,615 | 3,864 | 4,600 | 4,670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,749 | 17,189 | 560 | 3% |
| Chief Clinical Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| National Screening Service | 30 | 19 | 34 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 188 | -88 | -47% |
| Health & Wellbeing Division | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4 | 1 | -5 | -501% |
| National Services | 3 | 1 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 20 | -10 | -49% |
| Support Services | 118 | 66 | 98 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405 | 351 | 53 | 15% |
| Other Operations/Services | 147 | 85 | 136 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 561 | -50 | -9% |
| Total Operational Service Areas | 24,293 | 22,639 | 24,459 | 24,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,816 | 92,238 | 3,579 | 4% |
| Pensions & Demand Led Services | 0 | 5 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 26 | -9 | -33% |
| Overall Total | 24,294 | 22,644 | 24,460 | 24,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,834 | 92,264 | 3,570 | 4% |

Agency

| | JAN 2019 | FEB 2019 | MAR 2019 | APR 2019 | MAY 2019 | JUN 2019 | JUL 2019 | AUG 2019 | SEP 2019 | OCT 2019 | NOV 2019 | DEC 2019 | YTD 2019 | YTD 2018 | Variance | % Difference |
|--|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|----------------|---------------|--------------|
| | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | |
| Acute Hospitals Division | 17,792 | 16,575 | 17,694 | 17,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,242 | 65,962 | 3,281 | 5% |
| National Ambulance Service | 274 | 224 | 183 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 992 | 321 | 672 | 209% |
| Acute Hospitals Operations | 18,066 | 16,799 | 17,877 | 17,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,235 | 66,282 | 3,952 | 6% |
| Primary Care (excl Palliative Care & Social Inclusion) | 2,308 | 2,199 | 2,140 | 2,034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,681 | 6,874 | 1,807 | 26% |
| Social Inclusion | 508 | 458 | 401 | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,771 | 1,501 | 270 | 18% |
| Palliative Care | 104 | 106 | 175 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 591 | 367 | 224 | 61% |
| Primary Care Division Total | 2,920 | 2,763 | 2,717 | 2,644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,043 | 8,742 | 2,301 | 26% |
| Mental Health Division | 4,811 | 4,726 | 4,563 | 4,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,152 | 17,389 | 764 | 4% |
| Nursing Home Support Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Older Persons | 4,218 | 4,023 | 4,006 | 3,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,207 | 15,785 | 422 | 3% |
| Older Persons Services Division Total | 4,218 | 4,023 | 4,006 | 3,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,207 | 15,785 | 422 | 3% |
| Disabilities | 4,785 | 4,272 | 4,224 | 4,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,635 | 14,526 | 3,109 | 21% |
| CHO HQs & Community Services Total | 73 | 80 | 82 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 216 | 82 | 38% |
| Overall Community Total | 16,807 | 15,864 | 15,591 | 15,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,335 | 56,658 | 6,678 | 12% |
| Chief Clinical Officer | 85 | 47 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 165 | 66 | 40% |
| National Screening Service | 88 | 88 | 75 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 | 154 | 197 | 127% |
| Health & Wellbeing Division | 48 | 62 | 51 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 | 171 | 66 | 38% |
| National Services | 6 | 8 | 30 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 76 | -3 | -4% |
| Support Services | 514 | 456 | 540 | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,005 | 1,851 | 155 | 8% |
| Other Operations/Services | 741 | 661 | 746 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,898 | 2,418 | 480 | 20% |
| Total Operational Service Areas | 35,614 | 33,324 | 34,214 | 33,316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136,468 | 125,358 | 11,111 | 9% |
| Pensions & Demand Led Services | 43 | 46 | 41 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 29 | 137 | 470% |
| Overall Total | 35,657 | 33,370 | 34,255 | 33,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136,634 | 125,387 | 11,247 | 9% |

| Agency Costs - 2019 YTD v 2018 YTD | | | | | | |
|------------------------------------|--------------------|---------------|-------------------------------------|--------------------------------|--------------------|----------------|
| | Medical/ Dental | Nurses | Care Assistants, Porters, etc | Allied Health Professionals | Central Support | Total |
| | €000 | €000 | €000 | €000 | €000 | €000 |
| January 2019 cost | 8,642 | 9,719 | 12,246 | 2,642 | 2,409 | 35,657 |
| February 2019 cost | 8,141 | 9,666 | 10,752 | 2,234 | 2,577 | 33,370 |
| March 2019 cost | 8,626 | 9,661 | 11,151 | 2,218 | 2,599 | 34,255 |
| April 2019 cost | 7,670 | 9,401 | 10,977 | 2,620 | 2,684 | 33,351 |
| May 2019 cost | - | - | - | - | - | - |
| June 2019 cost | - | - | - | - | - | - |
| July 2019 cost | - | - | - | - | - | - |
| August 2019 cost | - | - | - | - | - | - |
| September 2019 cost | - | - | - | - | - | - |
| October 2019 cost | - | - | - | - | - | - |
| November 2019 cost | - | - | - | - | - | - |
| December 2019 cost | - | - | - | - | - | - |
| Year to Date Total 2019 | 33,079 | 38,446 | 45,126 | 9,713 | 10,269 | 136,634 |
| Average monthly cost 2019 to date | 8,270 | 9,612 | 11,282 | 2,428 | 2,567 | 34,158 |
| | | | | | | |
| January 2018 cost | 9,142 | 9,186 | 10,359 | 1,915 | 1,701 | 32,304 |
| February 2018 cost | 8,046 | 8,225 | 10,641 | 2,029 | 1,697 | 30,639 |
| March 2018 cost | 7,212 | 8,925 | 10,482 | 2,213 | 1,734 | 30,565 |
| April 2018 cost | 8,142 | 9,315 | 11,112 | 1,484 | 1,826 | 31,879 |
| May 2018 cost | - | - | - | - | - | - |
| June 2018 cost | - | - | - | - | - | - |
| July 2018 cost | - | - | - | - | - | - |
| August 2018 cost | - | - | - | - | - | - |
| September 2018 cost | - | - | - | - | - | - |
| October 2018 cost | - | - | - | - | - | - |
| November 2018 cost | - | - | - | - | - | - |
| December 2018 cost | - | - | - | - | - | - |
| Year to Date Total 2018 | 32,542 | 35,652 | 42,594 | 7,642 | 6,957 | 125,387 |
| Average monthly cost 2018 | 8,136 | 8,913 | 10,648 | 1,910 | 1,739 | 31,347 |
| | | | | | | |
| Change - YTD 2019 v 2018 | 1.6% | 7.8% | 5.9% | 27.1% | 47.6% | 9.0% |

Human Resources

Health Service Employment Report: April 2019

by Service Area

| Apr 2019 (Dec 2018 figure: 117,857) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|--|-------------------|-------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 118,983.60 | 119,378.80 | +395.20 | +0.33% | +1,521.73 | +3,633.91 |
| National Ambulance Service | 1,888.91 | 1,895.40 | +6.49 | +0.34% | +8.16 | +33.97 |
| Children's Health Ireland | 3,443.81 | 3,452.27 | +8.46 | +0.25% | +70.73 | +277.72 |
| Dublin Midlands Hospital Group | 10,588.90 | 10,627.37 | +38.47 | +0.36% | +203.60 | +252.47 |
| Ireland East Hospital Group | 11,868.49 | 11,914.13 | +45.64 | +0.38% | +141.15 | +292.05 |
| RCSI Hospitals Group | 9,345.49 | 9,372.62 | +27.13 | +0.29% | +167.80 | +398.45 |
| Saolta University Hospital Care | 9,280.99 | 9,316.24 | +35.25 | +0.38% | +149.40 | +364.46 |
| South/South West Hospital Group | 10,501.38 | 10,493.11 | -8.27 | -0.08% | +107.16 | +313.56 |
| University of Limerick Hospital Group | 4,216.85 | 4,211.83 | -5.02 | -0.12% | +57.10 | +167.40 |
| other Acute Services | 89.42 | 90.94 | +1.52 | +1.70% | +3.12 | +19.08 |
| Acute Services | 61,224.24 | 61,373.91 | +149.67 | +0.24% | +908.22 | +2,119.16 |
| CHO 1 | 5,495.12 | 5,524.66 | +29.54 | +0.54% | +88.91 | +131.40 |
| CHO 2 | 5,488.29 | 5,539.40 | +51.11 | +0.93% | -19.66 | +152.09 |
| CHO 3 | 4,335.75 | 4,339.79 | +4.04 | +0.09% | +30.11 | +92.89 |
| CHO 4 | 8,203.50 | 8,237.67 | +34.17 | +0.42% | +99.66 | +215.41 |
| CHO 5 | 5,274.89 | 5,300.05 | +25.16 | +0.48% | +69.08 | +198.53 |
| CHO 6 | 3,816.25 | 3,844.88 | +28.63 | +0.75% | +36.45 | +39.96 |
| CHO 7 | 6,594.63 | 6,628.88 | +34.25 | +0.52% | +71.67 | +195.35 |
| CHO 8 | 6,194.11 | 6,209.50 | +15.39 | +0.25% | +81.82 | +93.37 |
| CHO 9 | 6,685.66 | 6,690.91 | +5.25 | +0.08% | +57.26 | +154.29 |
| other Community Services | 594.70 | 597.81 | +3.11 | +0.52% | +5.30 | +59.93 |
| Community Services | 52,682.90 | 52,913.55 | +230.65 | +0.44% | +520.60 | +1,333.22 |
| Health & Wellbeing | 579.68 | 579.10 | -.58 | -0.10% | +2.81 | -7.95 |
| Corporate | 2,875.12 | 2,882.17 | +7.05 | +0.25% | +23.29 | +89.36 |
| Health Business Services | 1,621.66 | 1,630.07 | +8.41 | +0.52% | +66.81 | +100.12 |
| Corporate & National Services | 5,076.46 | 5,091.34 | +14.88 | +0.29% | +92.91 | +181.53 |

Employment by Staff Group

| Apr 2019 (Dec 2018 figure: 117,857) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-------------------|-------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 118,983.60 | 119,378.80 | +395.20 | +0.33% | +1,521.73 | +3,633.91 |
| Consultants | 3,110.32 | 3,094.97 | -15.35 | -0.49% | -.78 | +109.33 |
| Registrars | 3,581.35 | 3,580.79 | -.56 | -0.02% | +21.82 | +129.06 |
| SHO/ Interns | 3,060.92 | 3,069.49 | +8.57 | +0.28% | -6.32 | +62.71 |
| Medical/ Dental, other | 740.83 | 739.83 | -1.00 | -0.13% | +3.29 | +3.57 |
| Medical & Dental | 10,493.42 | 10,485.08 | -8.34 | -0.08% | +18.01 | +304.67 |
| Nurse/ Midwife Manager | 7,823.08 | 7,854.27 | +31.19 | +0.40% | +54.91 | +294.90 |
| Nurse/ Midwife Specialist & AN/MP | 1,916.50 | 1,936.92 | +20.42 | +1.07% | +76.79 | +186.28 |
| Staff Nurse/ Staff Midwife | 25,683.50 | 25,724.64 | +41.14 | +0.16% | +130.13 | +391.22 |
| Public Health Nurse | 1,525.12 | 1,542.58 | +17.46 | +1.14% | +2.05 | +34.16 |
| Pre-registration Nurse/ Midwife Intern | 639.56 | 636.20 | +15.66 | +2.52% | +502.40 | +15.66 |
| Post-registration Nurse/ Midwife Student | 261.53 | 261.35 | -53.97 | -17.12% | -4.16 | -53.97 |
| Nursing/ Midwifery awaiting registration | 51.23 | 35.56 | -45.78 | -56.28% | -97.96 | -45.78 |
| Nursing/ Midwifery Student | 952.32 | 933.11 | -19.21 | -2.02% | +400.28 | -84.09 |
| Nursing/ Midwifery other | 315.74 | 315.15 | -.59 | -0.19% | -1.50 | +5.90 |
| Nursing & Midwifery | 38,216.26 | 38,306.67 | +90.41 | +0.24% | +662.66 | +828.37 |
| Therapy Professions | 5,277.01 | 5,310.85 | +33.84 | +0.64% | +79.17 | +216.26 |
| Health Science/ Diagnostics | 4,426.76 | 4,418.85 | -7.91 | -0.18% | +2.50 | +104.65 |
| Social Care | 2,633.43 | 2,656.04 | +22.61 | +0.86% | +48.99 | +150.12 |
| Social Workers | 1,169.40 | 1,173.01 | +3.61 | +0.31% | +.81 | +2.69 |
| Psychologists | 1,009.98 | 1,009.85 | -.13 | -0.01% | +25.02 | +20.41 |
| Pharmacy | 974.26 | 984.91 | +10.65 | +1.09% | +9.73 | +58.73 |
| H&SC, Other | 1,113.32 | 1,115.07 | +1.75 | +0.16% | +6.12 | -10.24 |
| Health & Social Care Professionals | 16,604.16 | 16,668.58 | +64.42 | +0.39% | +172.34 | +542.62 |
| Management (VIII & above) | 1,774.59 | 1,784.60 | +10.01 | +0.56% | +38.10 | +129.72 |
| Administrative/ Supervisory (V to VII) | 4,993.17 | 5,013.38 | +20.21 | +0.40% | +156.61 | +453.06 |
| Clerical (III & IV) | 11,983.38 | 12,007.90 | +24.52 | +0.20% | +107.38 | +242.35 |
| Management & Administrative | 18,751.14 | 18,805.88 | +54.74 | +0.29% | +302.09 | +825.13 |
| General Support | 9,478.35 | 9,487.79 | +9.44 | +0.10% | +33.33 | +37.11 |
| Patient & Client Care | 25,440.27 | 25,624.80 | +184.53 | +0.73% | +333.30 | +1,096.01 |

Employment by Administration (HSE / S38): April 2019

| Apr 2019 (Dec 2018 figure: 117,857) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|--------------------------------------|-------------------|-------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 118,983.60 | 119,378.80 | +395.20 | +0.33% | +1,521.73 | +3,633.91 |
| HSE | 77,177.66 | 77,425.68 | +248.02 | +0.32% | +1,054.07 | +2,270.59 |
| Section 38 Hospitals | 25,494.78 | 25,580.11 | +85.33 | +0.33% | +352.51 | +770.58 |
| Section 38 Voluntary Agencies | 16,311.16 | 16,373.01 | +61.85 | +0.38% | +115.15 | +592.74 |

HSE

| Apr 2019 (Dec 2018 figure: 76,372) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 77,177.66 | 77,425.68 | +248.02 | +0.32% | +1,054.07 | +2,270.59 |
| Consultants | 1,817.26 | 1,805.33 | -11.93 | -0.66% | -1.93 | +50.02 |
| Registrars | 2,279.81 | 2,285.27 | +5.46 | +0.24% | +4.33 | +94.08 |
| SHO/ Interns | 1,997.46 | 2,006.14 | +8.68 | +0.43% | -.64 | +30.35 |
| Medical/ Dental, other | 695.16 | 694.20 | -.96 | -0.14% | +1.48 | -1.06 |
| Medical & Dental | 6,789.69 | 6,790.94 | +1.25 | +0.02% | +3.24 | +173.39 |
| Nurse/ Midwife Manager | 4,881.10 | 4,916.25 | +35.15 | +0.72% | +61.67 | +235.32 |
| Nurse/ Midwife Specialist & AN/MP | 1,235.19 | 1,245.30 | +10.11 | +0.82% | +62.59 | +137.59 |
| Staff Nurse/ Staff Midwife | 16,817.59 | 16,823.44 | +5.85 | +0.03% | +106.76 | +318.25 |
| Public Health Nurse | 1,525.12 | 1,542.58 | +17.46 | +1.14% | +2.05 | +34.16 |
| Nursing/ Midwifery Student | 557.57 | 546.42 | -11.15 | -2.00% | +230.70 | -62.36 |
| Nursing/ Midwifery other | 167.27 | 168.14 | +.87 | +0.52% | +2.16 | +7.26 |
| Nursing & Midwifery | 25,183.84 | 25,242.13 | +58.29 | +0.23% | +465.93 | +670.22 |
| Therapy Professions | 3,718.27 | 3,744.57 | +26.30 | +0.71% | +63.80 | +131.38 |
| Health Science/ Diagnostics | 2,602.42 | 2,601.46 | -.96 | -0.04% | +20.34 | +50.76 |
| Social Care | 177.33 | 180.00 | +2.67 | +1.51% | +4.34 | -.53 |
| Social Workers | 719.68 | 720.01 | +.33 | +0.05% | -1.22 | -8.78 |
| Psychologists | 771.86 | 775.74 | +3.88 | +0.50% | +25.08 | +25.74 |
| Pharmacy | 540.19 | 550.21 | +10.02 | +1.85% | +10.80 | +45.73 |
| H&SC, Other | 927.92 | 936.24 | +8.32 | +0.90% | +15.44 | -1.74 |
| Health & Social Care Professionals | 9,457.67 | 9,508.23 | +50.56 | +0.53% | +138.58 | +242.56 |
| Management (VIII & above) | 1,370.09 | 1,376.96 | +6.87 | +0.50% | +32.97 | +95.47 |
| Administrative/ Supervisory (V to VII) | 3,178.52 | 3,199.58 | +21.06 | +0.66% | +121.83 | +324.72 |
| Clerical (III & IV) | 8,669.64 | 8,677.56 | +7.92 | +0.09% | +47.29 | +124.31 |
| Management & Administrative | 13,218.25 | 13,254.10 | +35.85 | +0.27% | +202.09 | +544.50 |
| General Support | 5,835.81 | 5,845.13 | +9.32 | +0.16% | +25.10 | +14.62 |
| Patient & Client Care | 16,692.40 | 16,785.15 | +92.75 | +0.56% | +219.13 | +625.30 |

Section 38 Hospitals

| Apr 2019 (Dec 2018 figure: 25,228) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 25,494.78 | 25,580.11 | +85.33 | +0.33% | +352.51 | +770.58 |
| Consultants | 1,236.20 | 1,234.18 | -2.02 | -0.16% | -.75 | +60.55 |
| Registrars | 1,256.31 | 1,250.26 | -6.05 | -0.48% | +15.64 | +32.35 |
| SHO/ Interns | 1,015.07 | 1,013.89 | -1.18 | -0.12% | -8.24 | +24.19 |
| Medical/ Dental, other | 22.34 | 22.68 | +3.34 | +1.52% | +1.98 | +2.14 |
| Medical & Dental | 3,529.92 | 3,521.01 | -8.91 | -0.25% | +8.63 | +119.23 |
| Nurse/ Midwife Manager | 2,130.77 | 2,130.28 | -.49 | -0.02% | -2.63 | +62.40 |
| Nurse/ Midwife Specialist & AN/MP | 597.64 | 609.33 | +11.69 | +1.96% | +23.18 | +53.64 |
| Staff Nurse/ Staff Midwife | 6,587.60 | 6,640.81 | +53.21 | +0.81% | +66.56 | +128.16 |
| Nursing/ Midwifery Student | 337.47 | 329.98 | -7.49 | -2.22% | +143.37 | -19.57 |
| Nursing/ Midwifery other | 128.51 | 127.95 | -.56 | -0.44% | -2.84 | -.62 |
| Nursing & Midwifery | 9,781.99 | 9,838.35 | +56.36 | +0.58% | +227.64 | +224.01 |
| Therapy Professions | 927.97 | 931.28 | +3.31 | +0.36% | +11.08 | +59.33 |
| Health Science/ Diagnostics | 1,799.22 | 1,793.11 | -6.11 | -0.34% | -16.80 | +54.03 |
| Social Workers | 230.96 | 235.72 | +4.76 | +2.06% | -1.19 | +3.34 |
| Psychologists | 73.34 | 74.42 | +1.08 | +1.47% | +3.78 | +6.46 |
| Pharmacy | 407.34 | 407.19 | -.15 | -0.04% | -1.53 | +11.37 |
| H&SC, Other | 125.15 | 118.63 | -6.52 | -5.21% | -8.60 | -6.21 |
| Health & Social Care Professionals | 3,563.98 | 3,560.35 | -3.63 | -0.10% | -13.26 | +128.32 |
| Management (VIII & above) | 252.46 | 255.40 | +2.94 | +1.16% | +2.86 | +26.47 |
| Administrative/ Supervisory (V to VII) | 1,378.93 | 1,376.18 | -2.75 | -0.20% | +20.57 | +95.45 |
| Clerical (III & IV) | 2,658.40 | 2,673.91 | +15.51 | +0.58% | +60.56 | +97.16 |
| Management & Administrative | 4,289.79 | 4,305.49 | +15.70 | +0.37% | +83.99 | +219.08 |
| General Support | 2,567.60 | 2,575.03 | +7.43 | +0.29% | +13.56 | +33.45 |
| Patient & Client Care | 1,761.50 | 1,779.88 | +18.38 | +1.04% | +31.95 | +46.49 |

Section 38 Voluntary Agencies

| Apr 2019 (Dec 2018 figure: 16,258) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 16,311.16 | 16,373.01 | +61.85 | +0.38% | +115.15 | +592.74 |
| Consultants | 56.86 | 55.46 | -1.40 | -2.46% | +1.90 | -1.24 |
| Registrars | 45.23 | 45.26 | +0.03 | +0.07% | +1.85 | +2.63 |
| SHO/ Interns | 48.39 | 49.46 | +1.07 | +2.21% | +2.56 | +8.17 |
| Medical/ Dental, other | 23.33 | 22.95 | -.38 | -1.63% | -.17 | +2.49 |
| Medical & Dental | 173.81 | 173.13 | -.68 | -0.39% | +6.14 | +12.05 |
| Nurse/ Midwife Manager | 811.21 | 807.74 | -3.47 | -0.43% | -4.13 | -2.82 |
| Nurse/ Midwife Specialist & AN/MP | 83.67 | 82.29 | -1.38 | -1.65% | -8.98 | -4.95 |
| Staff Nurse/ Staff Midwife | 2,278.31 | 2,260.39 | -17.92 | -0.79% | -43.19 | -55.19 |
| Nursing/ Midwifery Student | 57.28 | 56.71 | -.57 | -1.00% | +26.21 | -2.16 |
| Nursing/ Midwifery other | 19.96 | 19.06 | -.90 | -4.51% | -.82 | -.74 |
| Nursing & Midwifery | 3,250.43 | 3,226.19 | -24.24 | -0.75% | -30.91 | -65.86 |
| Therapy Professions | 630.77 | 635.00 | +4.23 | +0.67% | +4.29 | +25.55 |
| Health Science/ Diagnostics | 25.12 | 24.28 | -.84 | -3.34% | -1.04 | -.14 |
| Social Care | 2,456.10 | 2,476.04 | +19.94 | +0.81% | +44.65 | +150.65 |
| Social Workers | 218.76 | 217.28 | -1.48 | -0.68% | +3.22 | +8.13 |
| Psychologists | 164.78 | 159.69 | -5.09 | -3.09% | -3.84 | -11.79 |
| Pharmacy | 26.73 | 27.51 | +7.78 | +2.92% | +4.46 | +1.63 |
| H&SC, Other | 60.25 | 60.20 | -.05 | -0.08% | -.72 | -2.29 |
| Health & Social Care Professionals | 3,582.51 | 3,600.00 | +17.49 | +0.49% | +47.02 | +171.74 |
| Management (VIII & above) | 152.04 | 152.24 | +0.20 | +0.13% | +2.27 | +7.78 |
| Administrative/ Supervisory (V to VII) | 435.72 | 437.62 | +1.90 | +0.44% | +14.21 | +32.89 |
| Clerical (III & IV) | 655.34 | 656.43 | +1.09 | +0.17% | -.47 | +20.88 |
| Management & Administrative | 1,243.10 | 1,246.29 | +3.19 | +0.26% | +16.01 | +61.55 |
| General Support | 1,074.94 | 1,067.63 | -7.31 | -0.68% | -5.33 | -10.96 |
| Patient & Client Care | 6,986.37 | 7,059.77 | +73.40 | +1.05% | +82.22 | +424.22 |

Employment Acute, Community, HWB, Corporate, HBS: April 2019

| Apr 2019 (Dec 2018 figure: 60,466) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Acute Services | 61,224.24 | 61,373.91 | +149.67 | +0.24% | +908.22 | +2,119.16 |
| Consultants | 2,649.75 | 2,639.97 | -9.78 | -0.37% | -5.92 | +106.34 |
| Registrars | 2,827.87 | 2,817.21 | -10.66 | -0.38% | +32.01 | +91.73 |
| SHO/ Interns | 2,715.45 | 2,728.69 | +13.24 | +0.49% | -7.94 | +49.09 |
| Medical/ Dental, other | 59.63 | 59.32 | -.31 | -0.52% | +1.03 | +4.99 |
| Medical & Dental | 8,252.70 | 8,245.19 | -7.51 | -0.09% | +19.18 | +252.15 |
| Nurse/ Midwife Manager | 4,535.50 | 4,558.68 | +23.18 | +0.51% | +32.95 | +213.24 |
| Nurse/ Midwife Specialist & AN/MP | 1,230.36 | 1,244.18 | +13.82 | +1.12% | +52.64 | +129.96 |
| Staff Nurse/ Staff Midwife | 16,414.40 | 16,466.98 | +52.58 | +0.32% | +153.00 | +480.33 |
| Public Health Nurse | 1.38 | 1.37 | -.01 | -0.72% | +.49 | +.37 |
| Nursing/ Midwifery Student | 658.93 | 645.09 | -13.84 | -2.10% | +287.79 | -45.23 |
| Nursing/ Midwifery other | 202.55 | 202.26 | -.29 | -0.14% | +1.48 | +4.08 |
| Nursing & Midwifery | 23,043.12 | 23,118.56 | +75.44 | +0.33% | +528.35 | +782.75 |
| Therapy Professions | 1,906.74 | 1,916.39 | +9.65 | +0.51% | +23.89 | +100.95 |
| Health Science/ Diagnostics | 4,138.90 | 4,133.75 | -5.15 | -0.12% | +6.01 | +97.18 |
| Social Care | 1.88 | 1.88 | .00 | .0% | -.03 | -.66 |
| Social Workers | 328.40 | 332.00 | +3.60 | +1.10% | +2.26 | +6.05 |
| Psychologists | 80.94 | 83.22 | +2.28 | +2.82% | +4.58 | +6.86 |
| Pharmacy | 840.82 | 849.35 | +8.53 | +1.01% | +14.21 | +55.88 |
| H&SC, Other | 217.82 | 210.64 | -7.18 | -3.30% | -.82 | -4.72 |
| Health & Social Care Professionals | 7,515.50 | 7,527.23 | +11.73 | +0.16% | +50.10 | +261.54 |
| Management (VIII & above) | 495.32 | 501.07 | +5.75 | +1.16% | +2.06 | +39.21 |
| Administrative/ Supervisory (V to VII) | 2,194.76 | 2,198.24 | +3.48 | +0.16% | +61.09 | +195.13 |
| Clerical (III & IV) | 6,616.79 | 6,625.09 | +8.30 | +0.13% | +53.73 | +130.98 |
| Management & Administrative | 9,306.87 | 9,324.40 | +17.53 | +0.19% | +116.88 | +365.32 |
| General Support | 6,076.06 | 6,102.11 | +26.05 | +0.43% | +78.33 | +136.38 |
| Patient & Client Care | 7,029.99 | 7,056.42 | +26.43 | +0.38% | +115.38 | +321.02 |

| Apr 2019 (Dec 2018 figure: 52,393) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Community Services | 52,682.90 | 52,913.55 | +230.65 | +0.44% | +520.60 | +1,333.22 |
| Consultants | 417.49 | 413.05 | -4.44 | -1.06% | +5.68 | +3.89 |
| Registrars | 693.78 | 703.19 | +9.41 | +1.36% | -5.28 | +32.76 |
| SHO/ Interns | 345.47 | 340.80 | -4.67 | -1.35% | +1.62 | +14.12 |
| Medical/ Dental, other | 579.07 | 580.07 | +1.00 | +0.17% | -.30 | +.62 |
| Medical & Dental | 2,035.81 | 2,037.11 | +1.30 | +0.06% | +1.72 | +51.39 |
| Nurse/ Midwife Manager | 3,173.87 | 3,181.10 | +7.23 | +0.23% | +23.05 | +82.11 |
| Nurse/ Midwife Specialist & AN/MP | 672.10 | 677.95 | +5.85 | +0.87% | +23.11 | +56.56 |
| Staff Nurse/ Staff Midwife | 9,266.04 | 9,254.67 | -11.37 | -0.12% | -22.87 | -90.11 |
| Public Health Nurse | 1,520.02 | 1,537.56 | +17.54 | +1.15% | +2.06 | +33.64 |
| Pre-registration Nurse/ Midwife Intern | 197.45 | 195.59 | -2 | -0.9% | +133 | +4 |
| Post-registration Nurse/ Midwife Student | 89.00 | 89.00 | + | % | -4 | -42 |
| Nursing/ Midwifery awaiting registration | 6.94 | 3.43 | -4 | -50.6% | -16 | -1 |
| Nursing/ Midwifery Student | 293.39 | 288.02 | -5.37 | -1.83% | +112.49 | -38.86 |
| Nursing/ Midwifery other | 55.93 | 55.50 | -.43 | -0.77% | -3.67 | -2.19 |
| Nursing & Midwifery | 14,981.35 | 14,994.80 | +13.45 | +0.09% | +134.17 | +41.15 |
| Therapy Professions | 3,352.91 | 3,376.92 | +24.01 | +0.72% | +55.15 | +114.48 |
| Health Science/ Diagnostics | 97.11 | 93.94 | -3.17 | -3.26% | -4.19 | -1.78 |
| Social Care | 2,631.55 | 2,654.16 | +22.61 | +0.86% | +49.02 | +150.78 |
| Social Workers | 836.38 | 836.35 | -.03 | -0.00% | -.49 | +.60 |
| Psychologists | 927.06 | 924.69 | -2.37 | -0.26% | +20.50 | +13.61 |
| Pharmacy | 102.24 | 103.86 | +1.62 | +1.58% | -3.27 | -6.05 |
| H&SC, Other | 418.69 | 419.44 | +.75 | +0.18% | +4.51 | -11.49 |
| Health & Social Care Professionals | 8,365.94 | 8,409.36 | +43.42 | +0.52% | +121.23 | +260.15 |
| Management (VIII & above) | 602.92 | 603.72 | +.80 | +0.13% | +15.71 | +38.50 |
| Administrative/ Supervisory (V to VII) | 1,501.22 | 1,512.99 | +11.77 | +0.78% | +50.17 | +158.19 |
| Clerical (III & IV) | 3,802.45 | 3,814.36 | +11.91 | +0.31% | +35.60 | +121.18 |
| Management & Administrative | 5,906.59 | 5,931.07 | +24.48 | +0.41% | +101.48 | +317.87 |
| General Support | 3,039.85 | 3,028.33 | -11.52 | -0.38% | -57.67 | -119.86 |
| Patient & Client Care | 18,353.36 | 18,512.88 | +159.52 | +0.87% | +219.67 | +782.52 |

| Apr 2019 (Dec 2018 figure: 4,998) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Corporate & National Services | 5,076.46 | 5,091.34 | +14.88 | +0.29% | +92.91 | +181.53 |
| Consultants | 43.08 | 41.95 | -1.13 | -2.62% | -.54 | -.90 |
| Registrars | 59.70 | 60.39 | +.69 | +1.16% | -4.91 | +4.57 |
| SHO/ Interns | | | | -100.00% | | -.50 |
| Medical/ Dental, other | 102.13 | 100.44 | -1.69 | -1.65% | +2.56 | -2.04 |
| Medical & Dental | 204.91 | 202.78 | -2.13 | -1.04% | -2.89 | +1.13 |
| Nurse/ Midwife Manager | 113.71 | 114.49 | +.78 | +0.69% | -1.09 | -.45 |
| Nurse/ Midwife Specialist & AN/MP | 14.04 | 14.79 | +.75 | +5.34% | +1.04 | -.24 |
| Staff Nurse/ Staff Midwife | 3.06 | 2.99 | -.07 | -2.29% | +0.00 | +1.00 |
| Public Health Nurse | 3.72 | 3.65 | -.07 | -1.88% | -.50 | +1.15 |
| Nursing/ Midwifery other | 57.26 | 57.39 | +.13 | +0.23% | +.69 | +4.01 |
| Nursing & Midwifery | 191.79 | 193.31 | +1.52 | +0.79% | +1.14 | +4.47 |
| Therapy Professions | 17.36 | 17.54 | +.18 | +1.04% | +.13 | +.83 |
| Health Science/ Diagnostics | 190.75 | 191.16 | +.41 | +0.21% | +.68 | +9.25 |
| Social Workers | 4.62 | 4.66 | +.04 | +0.87% | -.96 | -3.96 |
| Psychologists | 1.98 | 1.94 | -.04 | -2.02% | -.06 | -.06 |
| Pharmacy | 31.20 | 31.70 | +.50 | +1.60% | -1.21 | +8.90 |
| H&SC, Other | 476.81 | 484.99 | +8.18 | +1.72% | +2.43 | +5.97 |
| Health & Social Care Professionals | 722.72 | 731.99 | +9.27 | +1.28% | +1.01 | +20.93 |
| Management (VIII & above) | 676.35 | 679.81 | +3.46 | +0.51% | +20.33 | +52.01 |
| Administrative/ Supervisory (V to VII) | 1,297.19 | 1,302.15 | +4.96 | +0.38% | +45.35 | +99.74 |
| Clerical (III & IV) | 1,564.14 | 1,568.45 | +4.31 | +0.28% | +18.05 | -9.81 |
| Management & Administrative | 3,537.68 | 3,550.41 | +12.73 | +0.36% | +83.73 | +141.94 |
| General Support | 362.44 | 357.35 | -5.09 | -1.40% | +12.67 | +20.59 |
| Patient & Client Care | 56.92 | 55.50 | -1.42 | -2.49% | -1.75 | -7.53 |

Employment by Hospital Group, CHO etc. Apr 2019

National Ambulance Service

| Apr 2019 (Dec 2018 figure: 1,887) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 1,888.91 | 1,895.40 | +6.49 | +0.34% | +8.16 | +33.97 |
| Consultants | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Medical & Dental | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Nurse/ Midwife Manager | 1.00 | 0.97 | -.03 | -3.00% | -.03 | -.03 |
| Staff Nurse/ Staff Midwife | 0.90 | 2.00 | +1.10 | +122.22% | +1.69 | +1.00 |
| Nursing & Midwifery | 1.90 | 2.97 | +1.07 | +56.32% | +1.66 | +1.97 |
| Therapy Professions | 1.00 | 1.00 | .00 | .0% | +1.00 | +1.00 |
| Health & Social Care Professionals | 1.00 | 1.00 | .00 | .0% | +1.00 | +1.00 |
| Management (VIII & above) | 8.00 | 8.19 | +.19 | +2.38% | +1.19 | +.94 |
| Administrative/ Supervisory (V to VII) | 22.54 | 24.98 | +2.44 | +10.83% | +2.26 | +3.16 |
| Clerical (III & IV) | 46.01 | 41.05 | -4.96 | -10.78% | -8.05 | -1.92 |
| Management & Administrative | 76.55 | 74.22 | -2.33 | -3.04% | -4.60 | +2.18 |
| General Support | 5.38 | 5.21 | -.17 | -3.16% | -9.30 | -8.93 |
| Patient & Client Care | 1,803.08 | 1,811.00 | +7.92 | +0.44% | +19.40 | +38.75 |

Children's Health Ireland

| Apr 2019 (Dec 2018 figure: 3,382) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 3,443.81 | 3,452.27 | +8.46 | +0.25% | +70.73 | +277.72 |
| Consultants | 213.90 | 214.76 | +.86 | +0.40% | +14.10 | +35.53 |
| Registrars | 187.64 | 187.17 | -.47 | -0.25% | +7.23 | +6.51 |
| SHO/ Interns | 80.42 | 79.26 | -1.16 | -1.44% | -6.24 | +1.83 |
| Medical/ Dental, other | 2.39 | 2.39 | .00 | .0% | .00 | +1.00 |
| Medical & Dental | 484.35 | 483.58 | -.77 | -0.16% | +15.09 | +44.87 |
| Nurse/ Midwife Manager | 319.79 | 319.59 | -.20 | -0.06% | +4.28 | +19.82 |
| Nurse/ Midwife Specialist & AN/MP | 141.05 | 140.54 | -.51 | -0.36% | +3.29 | +7.86 |
| Staff Nurse/ Staff Midwife | 781.82 | 800.65 | +18.83 | +2.41% | +32.65 | +55.87 |
| Nursing/ Midwifery Student | 74.58 | 68.84 | -5.74 | -7.70% | -12.26 | -5.14 |
| Nursing/ Midwifery other | 7.42 | 7.37 | -.05 | -0.67% | -1.30 | -.70 |
| Nursing & Midwifery | 1,324.66 | 1,336.99 | +12.33 | +0.93% | +26.66 | +77.71 |
| Therapy Professions | 132.49 | 130.28 | -2.21 | -1.67% | -1.44 | +19.06 |
| Health Science/ Diagnostics | 268.21 | 262.09 | -6.12 | -2.28% | -1.15 | +9.92 |
| Social Workers | 55.69 | 56.45 | +.76 | +1.36% | -1.83 | +7.98 |
| Psychologists | 37.07 | 37.76 | +.69 | +1.86% | +1.21 | +6.50 |
| Pharmacy | 38.15 | 38.79 | +.64 | +1.68% | +.86 | +2.92 |
| H&SC, Other | 32.88 | 32.93 | +.05 | +0.15% | +1.26 | -1.61 |
| Health & Social Care Professionals | 564.49 | 558.30 | -6.19 | -1.10% | -1.09 | +44.77 |
| Management (VIII & above) | 50.91 | 50.98 | +.07 | +0.14% | +.83 | +13.45 |
| Administrative/ Supervisory (V to VII) | 255.87 | 258.37 | +2.50 | +0.98% | +6.12 | +47.14 |
| Clerical (III & IV) | 386.66 | 391.47 | +4.81 | +1.24% | +23.26 | +28.64 |
| Management & Administrative | 693.44 | 700.82 | +7.38 | +1.06% | +30.21 | +89.23 |
| General Support | 212.43 | 210.29 | -2.14 | -1.01% | -2.17 | +11.15 |
| Patient & Client Care | 164.44 | 162.29 | -2.15 | -1.31% | +2.03 | +9.99 |

Dublin Midlands Hospital Group

| Apr 2019 (Dec 2018 figure: 10,424) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 10,588.90 | 10,627.37 | +38.47 | +0.36% | +203.60 | +252.47 |
| Consultants | 440.15 | 432.74 | -7.41 | -1.68% | -13.84 | +4.66 |
| Registrars | 468.53 | 465.30 | -3.23 | -0.69% | -3.01 | +15.96 |
| SHO/ Interns | 414.43 | 417.18 | +2.75 | +0.66% | +5.48 | -1.35 |
| Medical/ Dental, other | 7.12 | 7.42 | +0.30 | +4.21% | +1.30 | +0.39 |
| Medical & Dental | 1,330.23 | 1,322.64 | -7.59 | -0.57% | -10.07 | +19.66 |
| Nurse/ Midwife Manager | 870.76 | 864.45 | -6.31 | -0.72% | -6.96 | +9.39 |
| Nurse/ Midwife Specialist & AN/MP | 197.32 | 197.56 | +0.24 | +0.12% | +10.19 | +24.23 |
| Staff Nurse/ Staff Midwife | 2,724.34 | 2,753.08 | +28.74 | +1.05% | +58.39 | +65.05 |
| Nursing/ Midwifery Student | 95.43 | 93.86 | -1.57 | -1.65% | +69.36 | +12.33 |
| Nursing/ Midwifery other | 25.63 | 25.55 | -0.08 | -0.31% | +0.79 | -0.90 |
| Nursing & Midwifery | 3,913.48 | 3,934.50 | +21.02 | +0.54% | +131.77 | +110.10 |
| Therapy Professions | 374.58 | 376.60 | +2.02 | +0.54% | +14.57 | +17.54 |
| Health Science/ Diagnostics | 943.76 | 944.19 | +0.43 | +0.05% | +1.91 | +20.72 |
| Social Workers | 80.32 | 80.67 | +0.35 | +0.44% | -3.04 | -4.14 |
| Psychologists | 12.30 | 12.60 | +0.30 | +2.44% | -0.60 | -4.18 |
| Pharmacy | 209.70 | 209.41 | -0.29 | -0.14% | -2.26 | +14.02 |
| H&SC, Other | 47.10 | 47.50 | +0.40 | +0.85% | +2.59 | +0.97 |
| Health & Social Care Professionals | 1,667.76 | 1,670.97 | +3.21 | +0.19% | +13.17 | +44.93 |
| Management (VIII & above) | 111.30 | 113.24 | +1.94 | +1.74% | +0.54 | +8.85 |
| Administrative/ Supervisory (V to VII) | 482.45 | 478.52 | -3.93 | -0.81% | +11.61 | +29.93 |
| Clerical (III & IV) | 1,051.77 | 1,059.74 | +7.97 | +0.76% | +11.90 | +22.57 |
| Management & Administrative | 1,645.52 | 1,651.50 | +5.98 | +0.36% | +24.05 | +61.35 |
| General Support | 874.11 | 880.27 | +6.16 | +0.70% | +18.68 | +8.21 |
| Patient & Client Care | 1,157.80 | 1,167.49 | +9.69 | +0.84% | +26.00 | +8.22 |

Ireland East Hospital Group

| Apr 2019 (Dec 2018 figure: 11,773) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 11,868.49 | 11,914.13 | +45.64 | +0.38% | +141.15 | +292.05 |
| Consultants | 519.12 | 518.77 | -0.35 | -0.07% | -1.21 | +19.99 |
| Registrars | 593.06 | 592.79 | -0.27 | -0.05% | +11.62 | +22.33 |
| SHO/ Interns | 552.85 | 555.14 | +2.29 | +0.41% | -9.26 | -3.56 |
| Medical/ Dental, other | 28.81 | 28.62 | -0.19 | -0.66% | +2.09 | +4.66 |
| Medical & Dental | 1,693.84 | 1,695.32 | +1.48 | +0.09% | +3.24 | +43.42 |
| Nurse/ Midwife Manager | 893.22 | 909.24 | +16.02 | +1.79% | +18.85 | +86.14 |
| Nurse/ Midwife Specialist & AN/MP | 291.86 | 301.77 | +9.91 | +3.40% | +6.85 | +25.41 |
| Staff Nurse/ Staff Midwife | 3,166.08 | 3,174.44 | +8.36 | +0.26% | +12.20 | -4.49 |
| Nursing/ Midwifery Student | 120.50 | 121.08 | +0.58 | +0.48% | +71.33 | -12.66 |
| Nursing/ Midwifery other | 73.36 | 74.13 | +0.77 | +1.05% | +1.93 | +3.07 |
| Nursing & Midwifery | 4,545.02 | 4,580.66 | +35.64 | +0.78% | +111.16 | +97.47 |
| Therapy Professions | 415.08 | 418.13 | +3.05 | +0.73% | +4.96 | +27.55 |
| Health Science/ Diagnostics | 724.55 | 723.01 | -1.54 | -0.21% | -11.39 | +8.86 |
| Social Workers | 57.78 | 60.63 | +2.85 | +4.93% | +3.24 | -0.57 |
| Psychologists | 17.30 | 17.39 | +0.09 | +0.52% | +3.01 | +4.37 |
| Pharmacy | 181.08 | 179.98 | -1.10 | -0.61% | +6.46 | +14.78 |
| H&SC, Other | 32.29 | 31.29 | -1.00 | -3.10% | -1.96 | -2.32 |
| Health & Social Care Professionals | 1,428.08 | 1,430.43 | +2.35 | +0.16% | +4.32 | +52.67 |
| Management (VIII & above) | 85.33 | 87.15 | +1.82 | +2.13% | +5.67 | +8.00 |
| Administrative/ Supervisory (V to VII) | 501.93 | 502.10 | +0.17 | +0.03% | -3.34 | +18.70 |
| Clerical (III & IV) | 1,209.16 | 1,207.29 | -1.87 | -0.15% | -0.92 | +16.58 |
| Management & Administrative | 1,796.42 | 1,796.54 | +0.12 | +0.01% | +1.41 | +43.28 |
| General Support | 1,430.19 | 1,431.78 | +1.59 | +0.11% | +5.34 | +10.79 |
| Patient & Client Care | 974.94 | 979.40 | +4.46 | +0.46% | +15.68 | +44.42 |

RCSI Hospitals Group

| Apr 2019 (Dec 2018 figure: 9,205) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 9,345.49 | 9,372.62 | +27.13 | +0.29% | +167.80 | +398.45 |
| Consultants | 426.85 | 426.71 | -0.14 | -0.03% | -4.68 | +14.85 |
| Registrars | 478.84 | 474.39 | -4.45 | -0.93% | +10.95 | +16.36 |
| SHO/ Interns | 429.13 | 433.32 | +4.19 | +0.98% | +2.74 | +21.55 |
| Medical/ Dental, other | 2.92 | 2.92 | .00 | .0% | .00 | .00 |
| Medical & Dental | 1,337.74 | 1,337.34 | -0.40 | -0.03% | +9.01 | +52.76 |
| Nurse/ Midwife Manager | 758.76 | 767.56 | +8.80 | +1.16% | +22.29 | +62.79 |
| Nurse/ Midwife Specialist & AN/MP | 169.03 | 168.06 | -0.97 | -0.57% | +3.10 | +12.05 |
| Staff Nurse/ Staff Midwife | 2,509.14 | 2,503.09 | -6.05 | -0.24% | +11.35 | +53.35 |
| Nursing/ Midwifery Student | 97.39 | 96.00 | -1.39 | -1.43% | +45.21 | -22.19 |
| Nursing/ Midwifery other | 38.86 | 37.84 | -1.02 | -2.62% | -4.35 | -1.09 |
| Nursing & Midwifery | 3,573.18 | 3,572.55 | -0.63 | -0.02% | +77.60 | +104.91 |
| Therapy Professions | 326.36 | 332.22 | +5.86 | +1.80% | +5.74 | +19.35 |
| Health Science/ Diagnostics | 575.03 | 578.70 | +3.67 | +0.64% | +8.90 | +20.31 |
| Social Workers | 63.21 | 63.29 | +0.08 | +0.13% | +0.24 | -0.57 |
| Psychologists | 9.91 | 9.91 | .00 | .0% | +0.23 | +0.09 |
| Pharmacy | 109.37 | 111.00 | +1.63 | +1.49% | -0.37 | +0.96 |
| H&SC, Other | 20.69 | 14.69 | -6.00 | -29.00% | -6.50 | -3.28 |
| Health & Social Care Professionals | 1,104.57 | 1,109.81 | +5.24 | +0.47% | +8.24 | +36.86 |
| Management (VIII & above) | 78.48 | 79.51 | +1.03 | +1.31% | -6.13 | +2.84 |
| Administrative/ Supervisory (V to VII) | 343.56 | 344.28 | +0.72 | +0.21% | +4.97 | +25.76 |
| Clerical (III & IV) | 1,014.58 | 1,020.64 | +6.06 | +0.60% | +20.81 | +42.39 |
| Management & Administrative | 1,436.62 | 1,444.43 | +7.81 | +0.54% | +19.65 | +70.99 |
| General Support | 1,040.07 | 1,048.96 | +8.89 | +0.85% | +25.64 | +24.80 |
| Patient & Client Care | 853.31 | 859.53 | +6.22 | +0.73% | +27.66 | +108.13 |

Saolta University Hospital Care

| Apr 2019 (Dec 2018 figure: 9,167) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 9,280.99 | 9,316.24 | +35.25 | +0.38% | +149.40 | +364.46 |
| Consultants | 424.88 | 416.88 | -8.00 | -1.88% | -8.18 | +11.52 |
| Registrars | 428.50 | 425.82 | -2.68 | -0.63% | -6.20 | +9.94 |
| SHO/ Interns | 520.52 | 524.56 | +4.04 | +0.78% | -5.71 | +10.02 |
| Medical/ Dental, other | 9.88 | 9.51 | -0.37 | -3.74% | +0.22 | -2.50 |
| Medical & Dental | 1,383.78 | 1,376.77 | -7.01 | -0.51% | -19.87 | +28.98 |
| Nurse/ Midwife Manager | 564.33 | 573.52 | +9.19 | +1.63% | +1.50 | +17.07 |
| Nurse/ Midwife Specialist & AN/MP | 206.04 | 209.54 | +3.50 | +1.70% | +11.45 | +30.46 |
| Staff Nurse/ Staff Midwife | 2,770.31 | 2,801.50 | +31.19 | +1.13% | +80.11 | +146.36 |
| Public Health Nurse | 1.38 | 1.37 | -0.01 | -0.72% | +0.49 | +0.37 |
| Nursing/ Midwifery Student | 103.33 | 99.55 | -3.78 | -3.66% | +31.98 | -3.01 |
| Nursing/ Midwifery other | 32.13 | 31.33 | -0.80 | -2.49% | +0.39 | -0.24 |
| Nursing & Midwifery | 3,677.52 | 3,716.81 | +39.29 | +1.07% | +125.92 | +191.01 |
| Therapy Professions | 267.60 | 266.44 | -1.16 | -0.43% | +1.21 | +10.13 |
| Health Science/ Diagnostics | 614.03 | 614.04 | +0.01 | +0.00% | +3.56 | +15.65 |
| Social Care | 1.88 | 1.88 | .00 | .0% | -0.03 | -0.66 |
| Social Workers | 27.95 | 28.33 | +0.38 | +1.36% | +3.34 | +1.76 |
| Psychologists | 0.90 | 2.10 | +1.20 | +133.33% | +0.77 | +0.22 |
| Pharmacy | 133.41 | 133.83 | +0.42 | +0.31% | +0.37 | +2.66 |
| H&SC, Other | 34.57 | 33.44 | -1.13 | -3.27% | +1.59 | -1.45 |
| Health & Social Care Professionals | 1,080.34 | 1,080.06 | -0.28 | -0.03% | +10.81 | +28.31 |
| Management (VIII & above) | 50.63 | 50.93 | +0.30 | +0.59% | +2.07 | +6.41 |
| Administrative/ Supervisory (V to VII) | 202.75 | 203.61 | +0.86 | +0.42% | +12.24 | +35.28 |
| Clerical (III & IV) | 1,105.10 | 1,100.27 | -4.83 | -0.44% | -0.15 | -10.35 |
| Management & Administrative | 1,358.48 | 1,354.81 | -3.67 | -0.27% | +14.16 | +31.34 |
| General Support | 934.28 | 938.57 | +4.29 | +0.46% | +15.76 | +36.55 |
| Patient & Client Care | 846.59 | 849.22 | +2.63 | +0.31% | +2.62 | +48.27 |

South/South West Hospital Group

| Apr 2019 (Dec 2018 figure: 10,386) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|------------------|------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 10,501.38 | 10,493.11 | -8.27 | -0.08% | +107.16 | +313.56 |
| Consultants | 461.97 | 468.33 | +6.36 | +1.38% | +7.42 | +11.06 |
| Registrars | 487.80 | 490.37 | +2.57 | +0.53% | +10.74 | +8.08 |
| SHO/ Interns | 534.31 | 532.89 | -1.42 | -0.27% | +5.51 | +20.73 |
| Medical/ Dental, other | 7.70 | 7.68 | -.02 | -0.26% | -2.55 | +1.20 |
| Medical & Dental | 1,491.78 | 1,499.27 | +7.49 | +0.50% | +16.12 | +41.07 |
| Nurse/ Midwife Manager | 785.62 | 776.93 | -8.69 | -1.11% | -8.56 | +9.73 |
| Nurse/ Midwife Specialist & AN/MP | 148.94 | 150.62 | +1.68 | +1.13% | +11.37 | +10.98 |
| Staff Nurse/ Staff Midwife | 3,209.88 | 3,183.05 | -26.83 | -0.84% | -53.31 | +59.21 |
| Nursing/ Midwifery Student | 120.75 | 119.00 | -1.75 | -1.45% | +47.85 | -13.73 |
| Nursing/ Midwifery other | 12.86 | 12.84 | -.02 | -0.16% | +2.04 | +1.98 |
| Nursing & Midwifery | 4,278.05 | 4,242.44 | -35.61 | -0.83% | -.61 | +68.17 |
| Therapy Professions | 308.22 | 311.44 | +3.22 | +1.04% | +5.29 | +10.29 |
| Health Science/ Diagnostics | 762.57 | 760.09 | -2.48 | -0.33% | +3.85 | +20.60 |
| Social Workers | 33.15 | 32.46 | -.69 | -2.08% | -.63 | +4.40 |
| Psychologists | 1.50 | 1.50 | .00 | .0% | .00 | -.10 |
| Pharmacy | 119.99 | 126.28 | +6.29 | +5.24% | +9.26 | +15.63 |
| H&SC, Other | 37.40 | 37.90 | +.50 | +1.34% | +.20 | +1.94 |
| Health & Social Care Professionals | 1,262.83 | 1,269.67 | +6.84 | +0.54% | +17.97 | +48.76 |
| Management (VIII & above) | 50.00 | 50.00 | .00 | .0% | .00 | .00 |
| Administrative/ Supervisory (V to VII) | 239.18 | 239.51 | +.33 | +0.14% | +17.05 | +17.16 |
| Clerical (III & IV) | 1,281.81 | 1,286.23 | +4.42 | +0.34% | +12.07 | +39.38 |
| Management & Administrative | 1,570.99 | 1,575.74 | +4.75 | +0.30% | +29.12 | +56.54 |
| General Support | 1,255.76 | 1,262.30 | +6.54 | +0.52% | +26.70 | +59.78 |
| Patient & Client Care | 641.97 | 643.69 | +1.72 | +0.27% | +17.86 | +39.24 |

University of Limerick Hospital Group

| Apr 2019 (Dec 2018 figure: 4,155) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 4,216.85 | 4,211.83 | -5.02 | -0.12% | +57.10 | +167.40 |
| Consultants | 160.88 | 160.78 | -.10 | -0.06% | +.47 | +8.73 |
| Registrars | 183.50 | 181.37 | -2.13 | -1.16% | +.68 | +12.55 |
| SHO/ Interns | 183.79 | 186.34 | +2.55 | +1.39% | +4.54 | -.13 |
| Medical/ Dental, other | 0.81 | 0.78 | -.03 | -3.70% | -.03 | +.24 |
| Medical & Dental | 528.98 | 529.27 | +.29 | +0.05% | +5.66 | +21.39 |
| Nurse/ Midwife Manager | 328.02 | 332.42 | +4.40 | +1.34% | +2.58 | +3.18 |
| Nurse/ Midwife Specialist & AN/MP | 76.12 | 76.09 | -.03 | -0.04% | +6.39 | +18.97 |
| Staff Nurse/ Staff Midwife | 1,251.93 | 1,249.17 | -2.76 | -0.22% | +9.92 | +103.98 |
| Nursing/ Midwifery Student | 46.95 | 46.76 | -.19 | -0.40% | +34.32 | -.83 |
| Nursing/ Midwifery other | 12.29 | 13.20 | +.91 | +7.40% | +1.98 | +1.96 |
| Nursing & Midwifery | 1,715.31 | 1,717.64 | +2.33 | +0.14% | +55.19 | +127.26 |
| Therapy Professions | 81.41 | 80.28 | -1.13 | -1.39% | -6.44 | -3.97 |
| Health Science/ Diagnostics | 248.75 | 248.63 | -.12 | -0.05% | -.67 | +.12 |
| Social Workers | 9.30 | 9.17 | -.13 | -1.40% | +.94 | +.19 |
| Psychologists | 1.96 | 1.96 | .00 | .0% | -.04 | -.04 |
| Pharmacy | 45.12 | 46.06 | +.94 | +2.08% | -1.11 | +.91 |
| H&SC, Other | 12.89 | 12.89 | .00 | .0% | +2.00 | +1.03 |
| Health & Social Care Professionals | 399.43 | 398.99 | -.44 | -0.11% | -5.32 | -1.76 |
| Management (VIII & above) | 33.67 | 33.96 | +.29 | +0.86% | .00 | -3.10 |
| Administrative/ Supervisory (V to VII) | 110.86 | 109.84 | -1.02 | -0.92% | +6.30 | +10.89 |
| Clerical (III & IV) | 516.90 | 513.60 | -3.30 | -0.64% | -6.54 | -5.31 |
| Management & Administrative | 661.43 | 657.40 | -4.03 | -0.61% | -.24 | +2.48 |
| General Support | 323.84 | 324.73 | +.89 | +0.27% | -2.32 | -5.97 |
| Patient & Client Care | 587.86 | 583.80 | -4.06 | -0.69% | +4.13 | +24.00 |

other Acute Services

| Apr 2019 (Dec 2018 figure: 88) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|--------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 89.42 | 90.94 | +1.52 | +1.70% | +3.12 | +19.08 |
| Consultants | 1.00 | | -1.00 | -100.00% | | |
| Medical & Dental | 1.00 | | -1.00 | -100.00% | | |
| Nurse/ Midwife Manager | 14.00 | 14.00 | .00 | .0% | -1.00 | +5.15 |
| Nursing & Midwifery | 14.00 | 14.00 | .00 | .0% | -1.00 | +5.15 |
| Therapy Professions | | | | -100.00% | -1.00 | |
| Health Science/ Diagnostics | 2.00 | 3.00 | +1.00 | +50.00% | +1.00 | +1.00 |
| Social Workers | 1.00 | 1.00 | .00 | .0% | .00 | +1.00 |
| Pharmacy | 4.00 | 4.00 | .00 | .0% | +1.00 | +4.00 |
| Health & Social Care Professionals | 7.00 | 8.00 | +1.00 | +14.29% | +1.00 | +6.00 |
| Management (VIII & above) | 27.00 | 27.11 | .11 | +0.41% | -2.11 | +1.82 |
| Administrative/ Supervisory (V to VII) | 35.62 | 37.03 | +1.41 | +3.96% | +3.88 | +7.11 |
| Clerical (III & IV) | 4.80 | 4.80 | .00 | .0% | +1.35 | -1.00 |
| Management & Administrative | 67.42 | 68.94 | +1.52 | +2.25% | +3.12 | +7.93 |

CHO 1

| Apr 2019 (Dec 2018 figure: 5,436) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 5,495.12 | 5,524.66 | +29.54 | +0.54% | +88.91 | +131.40 |
| Consultants | 34.35 | 33.58 | -.77 | -2.24% | +.79 | +1.35 |
| Registrars | 58.15 | 59.87 | +1.72 | +2.96% | -3.46 | +8.52 |
| SHO/ Interns | 27.00 | 27.22 | +.22 | +0.81% | +1.72 | +2.39 |
| Medical/ Dental, other | 62.36 | 64.11 | +1.75 | +2.81% | +1.18 | +.94 |
| Medical & Dental | 181.86 | 184.78 | +2.92 | +1.61% | +.23 | +13.20 |
| Nurse/ Midwife Manager | 347.40 | 348.96 | +1.56 | +0.45% | +7.50 | +10.82 |
| Nurse/ Midwife Specialist & AN/MP | 95.94 | 96.01 | +.07 | +0.07% | +.24 | +4.51 |
| Staff Nurse/ Staff Midwife | 1,029.74 | 1,034.35 | +4.61 | +0.45% | -6.45 | -11.04 |
| Public Health Nurse | 152.28 | 154.97 | +2.69 | +1.77% | -.30 | +6.01 |
| Nursing/ Midwifery Student | 27.50 | 26.50 | -1.00 | -3.64% | +7.68 | -4.47 |
| Nursing/ Midwifery other | 3.88 | 3.88 | .00 | .0% | -.92 | +.08 |
| Nursing & Midwifery | 1,656.74 | 1,664.67 | +7.93 | +0.48% | +7.75 | +5.91 |
| Therapy Professions | 326.35 | 324.46 | -1.89 | -0.58% | +7.02 | +19.41 |
| Health Science/ Diagnostics | 1.44 | 0.64 | -.80 | -55.56% | -.80 | -1.25 |
| Social Care | 12.14 | 12.01 | -.13 | -1.07% | +.43 | +.25 |
| Social Workers | 79.40 | 83.15 | +3.75 | +4.72% | +5.10 | +3.92 |
| Psychologists | 59.12 | 59.46 | +.34 | +0.58% | -1.90 | -.91 |
| Pharmacy | 1.56 | 1.50 | -.06 | -3.85% | -.10 | .00 |
| H&SC, Other | 38.60 | 40.12 | +1.52 | +3.94% | +2.68 | -.28 |
| Health & Social Care Professionals | 518.61 | 521.34 | +2.73 | +0.53% | +12.43 | +21.14 |
| Management (VIII & above) | 62.12 | 61.27 | -.85 | -1.37% | +4.20 | +11.85 |
| Administrative/ Supervisory (V to VII) | 119.94 | 123.01 | +3.07 | +2.56% | +8.36 | +13.36 |
| Clerical (III & IV) | 453.65 | 454.09 | +.44 | +0.10% | +3.88 | +8.47 |
| Management & Administrative | 635.71 | 638.37 | +2.66 | +0.42% | +16.44 | +33.68 |
| General Support | 351.14 | 351.49 | +.35 | +0.10% | +.90 | +.98 |
| Patient & Client Care | 2,151.06 | 2,164.01 | +12.95 | +0.60% | +51.16 | +56.49 |

CHO 2

| Apr 2019 (Dec 2018 figure: 5,559) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 5,488.29 | 5,539.40 | +51.11 | +0.93% | -19.66 | +152.09 |
| Consultants | 37.49 | 36.83 | -0.66 | -1.76% | +0.06 | -0.73 |
| Registrars | 70.46 | 70.21 | -0.25 | -0.35% | -2.79 | -3.74 |
| SHO/ Interns | 37.68 | 37.70 | +0.02 | +0.05% | -4.34 | +3.00 |
| Medical/ Dental, other | 58.79 | 58.26 | -0.53 | -0.90% | -0.50 | -0.82 |
| Medical & Dental | 204.42 | 203.00 | -1.42 | -0.69% | -7.57 | -2.29 |
| Nurse/ Midwife Manager | 321.09 | 315.21 | -5.88 | -1.83% | +1.21 | +17.61 |
| Nurse/ Midwife Specialist & AN/MP | 87.30 | 88.65 | +1.35 | +1.55% | +4.36 | +9.10 |
| Staff Nurse/ Staff Midwife | 924.27 | 923.02 | -1.25 | -0.14% | +1.11 | -10.46 |
| Public Health Nurse | 184.03 | 185.45 | +1.42 | +0.77% | -1.56 | +7.45 |
| Nursing/ Midwifery Student | 29.50 | 26.50 | -3.00 | -10.17% | +2.50 | -6.47 |
| Nursing/ Midwifery other | 2.00 | 1.99 | -0.01 | -0.50% | -1.01 | +1.14 |
| Nursing & Midwifery | 1,548.19 | 1,540.82 | -7.37 | -0.48% | +5.61 | +17.37 |
| Therapy Professions | 336.14 | 346.51 | +10.37 | +3.09% | +6.77 | +16.43 |
| Health Science/ Diagnostics | 28.42 | 29.34 | +0.92 | +3.24% | +2.01 | +2.18 |
| Social Care | 233.39 | 234.58 | +1.19 | +0.51% | +2.54 | +22.52 |
| Social Workers | 82.63 | 81.99 | -0.64 | -0.77% | +0.36 | +5.27 |
| Psychologists | 81.59 | 80.31 | -1.28 | -1.57% | -3.50 | -3.89 |
| Pharmacy | 4.02 | 4.14 | +0.12 | +2.99% | -0.04 | -0.84 |
| H&SC, Other | 40.87 | 40.45 | -0.42 | -1.03% | -1.20 | -1.21 |
| Health & Social Care Professionals | 807.06 | 817.32 | +10.26 | +1.27% | +6.94 | +40.46 |
| Management (VIII & above) | 55.71 | 55.37 | -0.34 | -0.61% | -2.56 | +1.89 |
| Administrative/ Supervisory (V to VII) | 131.06 | 131.70 | +0.64 | +0.49% | +8.54 | +14.82 |
| Clerical (III & IV) | 480.36 | 483.87 | +3.51 | +0.73% | -1.88 | +5.86 |
| Management & Administrative | 667.13 | 670.94 | +3.81 | +0.57% | +4.10 | +22.57 |
| General Support | 238.39 | 232.26 | -6.13 | -2.57% | -10.07 | -11.30 |
| Patient & Client Care | 2,023.10 | 2,075.06 | +51.96 | +2.57% | -18.67 | +85.28 |

CHO 3

| Apr 2019 (Dec 2018 figure: 4,310) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 4,335.75 | 4,339.79 | +4.04 | +0.09% | +30.11 | +92.89 |
| Consultants | 27.21 | 27.75 | +0.54 | +1.98% | +1.38 | +0.27 |
| Registrars | 39.65 | 40.37 | +0.72 | +1.82% | +2.00 | +0.78 |
| SHO/ Interns | 30.99 | 30.92 | -0.07 | -0.23% | -1.04 | +5.01 |
| Medical/ Dental, other | 51.23 | 51.81 | +0.58 | +1.13% | -1.34 | -2.40 |
| Medical & Dental | 149.08 | 150.85 | +1.77 | +1.19% | +1.00 | +3.66 |
| Nurse/ Midwife Manager | 242.53 | 240.64 | -1.89 | -0.78% | -1.83 | +7.81 |
| Nurse/ Midwife Specialist & AN/MP | 50.67 | 49.57 | -1.10 | -2.17% | +2.02 | +6.01 |
| Staff Nurse/ Staff Midwife | 777.72 | 766.25 | -11.47 | -1.47% | -13.89 | -31.55 |
| Public Health Nurse | 125.69 | 125.56 | -0.13 | -0.10% | +1.85 | +5.61 |
| Nursing/ Midwifery Student | 24.00 | 22.50 | -1.50 | -6.25% | +2.64 | -0.88 |
| Nursing/ Midwifery other | 4.00 | 3.80 | -0.20 | -5.00% | -0.20 | -0.92 |
| Nursing & Midwifery | 1,224.61 | 1,208.32 | -16.29 | -1.33% | -9.41 | -13.92 |
| Therapy Professions | 217.20 | 219.45 | +2.25 | +1.04% | +13.50 | +18.49 |
| Health Science/ Diagnostics | 0.50 | 0.50 | 0.00 | 0.0% | -0.08 | 0.00 |
| Social Care | 245.32 | 250.53 | +5.21 | +2.12% | +2.96 | +8.68 |
| Social Workers | 63.22 | 63.01 | -0.21 | -0.33% | +0.20 | +3.07 |
| Psychologists | 123.65 | 121.90 | -1.75 | -1.42% | +3.26 | -1.60 |
| Pharmacy | 4.80 | 4.80 | 0.00 | 0.0% | 0.00 | 0.00 |
| H&SC, Other | 38.11 | 39.20 | +1.09 | +2.86% | +1.69 | +3.52 |
| Health & Social Care Professionals | 692.80 | 699.39 | +6.59 | +0.95% | +21.53 | +32.16 |
| Management (VIII & above) | 35.41 | 38.17 | +2.76 | +7.79% | +2.94 | +5.25 |
| Administrative/ Supervisory (V to VII) | 146.50 | 149.28 | +2.78 | +1.90% | +12.57 | +12.49 |
| Clerical (III & IV) | 326.73 | 327.87 | +1.14 | +0.35% | +4.37 | +7.69 |
| Management & Administrative | 508.64 | 515.32 | +6.68 | +1.31% | +19.88 | +25.43 |
| General Support | 248.95 | 245.25 | -3.70 | -1.49% | -3.12 | -3.27 |
| Patient & Client Care | 1,511.67 | 1,520.66 | +8.99 | +0.59% | +2.23 | +48.83 |

CHO 4

| Apr 2019 (Dec 2018 figure: 8,138) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 8,203.50 | 8,237.67 | +34.17 | +0.42% | +99.66 | +215.41 |
| Consultants | 52.70 | 52.52 | -.18 | -0.34% | -.68 | -.66 |
| Registrars | 92.08 | 91.08 | -1.00 | -1.09% | -7.41 | +1.09 |
| SHO/ Interns | 41.85 | 41.86 | +.01 | +0.02% | -2.34 | -.64 |
| Medical/ Dental, other | 114.47 | 114.53 | +.06 | +0.05% | -.76 | +1.99 |
| Medical & Dental | 301.10 | 299.99 | -1.11 | -0.37% | -11.19 | +1.78 |
| Nurse/ Midwife Manager | 383.58 | 389.69 | +6.11 | +1.59% | +2.02 | +3.34 |
| Nurse/ Midwife Specialist & AN/MP | 73.69 | 76.31 | +2.62 | +3.56% | +4.28 | +9.99 |
| Staff Nurse/ Staff Midwife | 1,561.83 | 1,557.33 | -4.50 | -0.29% | +7.34 | -29.25 |
| Public Health Nurse | 219.95 | 219.45 | -.50 | -0.23% | +1.52 | +3.25 |
| Nursing/ Midwifery Student | 43.00 | 42.50 | -.50 | -1.16% | +20.00 | +1.64 |
| Nursing/ Midwifery other | 0.51 | 0.51 | .00 | .0% | .00 | +.01 |
| Nursing & Midwifery | 2,282.56 | 2,285.79 | +3.23 | +0.14% | +35.16 | -11.02 |
| Therapy Professions | 454.39 | 457.02 | +2.63 | +0.58% | +15.44 | +15.09 |
| Health Science/ Diagnostics | 4.84 | 4.09 | -.75 | -15.50% | -1.00 | +.02 |
| Social Care | 233.16 | 234.03 | +.87 | +0.37% | +2.92 | +5.45 |
| Social Workers | 118.66 | 119.50 | +.84 | +0.71% | -1.87 | +.31 |
| Psychologists | 136.34 | 134.50 | -1.84 | -1.35% | +1.27 | +13.64 |
| Pharmacy | 7.64 | 7.64 | .00 | .0% | -2.83 | -2.03 |
| H&SC, Other | 65.80 | 65.58 | -.22 | -0.33% | +.30 | -2.96 |
| Health & Social Care Professionals | 1,020.83 | 1,022.36 | +1.53 | +0.15% | +14.23 | +29.52 |
| Management (VIII & above) | 61.94 | 62.37 | +.43 | +0.69% | +.63 | -4.35 |
| Administrative/ Supervisory (V to VII) | 136.13 | 135.79 | -.34 | -0.25% | -1.25 | +9.37 |
| Clerical (III & IV) | 525.09 | 529.76 | +4.67 | +0.89% | +14.10 | +54.92 |
| Management & Administrative | 723.16 | 727.92 | +4.76 | +0.66% | +13.48 | +59.94 |
| General Support | 364.40 | 361.55 | -2.85 | -0.78% | -14.86 | -31.22 |
| Patient & Client Care | 3,511.45 | 3,540.06 | +28.61 | +0.81% | +62.84 | +166.41 |

CHO 5

| Apr 2019 (Dec 2018 figure: 5,231) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 5,274.89 | 5,300.05 | +25.16 | +0.48% | +69.08 | +198.53 |
| Consultants | 30.38 | 30.51 | +.13 | +0.43% | +3.00 | +.21 |
| Registrars | 27.14 | 31.14 | +4.00 | +14.74% | +1.10 | +4.40 |
| SHO/ Interns | 38.00 | 32.91 | -5.09 | -13.39% | -2.00 | -6.31 |
| Medical/ Dental, other | 64.91 | 65.39 | +.48 | +0.74% | +1.44 | +.96 |
| Medical & Dental | 160.43 | 159.95 | -.48 | -0.30% | +3.54 | -.74 |
| Nurse/ Midwife Manager | 345.09 | 350.47 | +5.38 | +1.56% | +4.16 | +12.96 |
| Nurse/ Midwife Specialist & AN/MP | 60.69 | 62.20 | +1.51 | +2.49% | +2.57 | +7.18 |
| Staff Nurse/ Staff Midwife | 941.00 | 935.34 | -5.66 | -0.60% | -18.91 | -19.39 |
| Public Health Nurse | 169.83 | 168.73 | -1.10 | -0.65% | +.95 | +5.43 |
| Nursing/ Midwifery Student | 36.16 | 35.95 | -.21 | -0.58% | +28.45 | +9.55 |
| Nursing/ Midwifery other | 3.64 | 3.64 | .00 | .0% | .00 | +.06 |
| Nursing & Midwifery | 1,556.41 | 1,556.33 | -.08 | -0.01% | +17.22 | +15.79 |
| Therapy Professions | 342.11 | 337.47 | -4.64 | -1.36% | -4.84 | -3.00 |
| Social Care | 164.64 | 165.66 | +1.02 | +0.62% | +3.55 | +11.06 |
| Social Workers | 63.78 | 60.58 | -3.20 | -5.02% | -3.11 | -4.02 |
| Psychologists | 76.16 | 78.07 | +1.91 | +2.51% | +3.41 | +1.11 |
| Pharmacy | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| H&SC, Other | 38.63 | 37.50 | -1.13 | -2.93% | +1.10 | +.83 |
| Health & Social Care Professionals | 686.32 | 680.28 | -6.04 | -0.88% | +1.11 | +5.98 |
| Management (VIII & above) | 46.22 | 44.17 | -2.05 | -4.44% | +1.90 | +3.92 |
| Administrative/ Supervisory (V to VII) | 122.75 | 122.05 | -.70 | -0.57% | +2.02 | +3.92 |
| Clerical (III & IV) | 328.06 | 326.70 | -1.36 | -0.41% | +7.03 | +22.78 |
| Management & Administrative | 497.03 | 492.92 | -4.11 | -0.83% | +10.95 | +30.62 |
| General Support | 375.64 | 381.87 | +6.23 | +1.66% | +1.07 | -10.42 |
| Patient & Client Care | 1,999.06 | 2,028.70 | +29.64 | +1.48% | +36.19 | +157.30 |

CHO 6

| Apr 2019 (Dec 2018 figure: 3,808) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 3,816.25 | 3,844.88 | +28.63 | +0.75% | +36.45 | +39.96 |
| Consultants | 57.04 | 54.99 | -2.05 | -3.59% | +2.32 | +3.24 |
| Registrars | 59.67 | 59.58 | -.09 | -0.15% | -.96 | -1.60 |
| SHO/ Interns | 29.94 | 30.96 | +1.02 | +3.41% | +2.51 | +3.46 |
| Medical/ Dental, other | 44.79 | 44.87 | +.08 | +0.18% | -1.37 | -2.59 |
| Medical & Dental | 191.44 | 190.40 | -1.04 | -0.54% | +2.50 | +2.51 |
| Nurse/ Midwife Manager | 239.83 | 241.62 | +1.79 | +0.75% | +2.44 | +13.19 |
| Nurse/ Midwife Specialist & AN/MP | 20.72 | 20.33 | -.39 | -1.88% | -.63 | -1.64 |
| Staff Nurse/ Staff Midwife | 626.51 | 633.24 | +6.73 | +1.07% | +3.36 | -6.18 |
| Public Health Nurse | 121.44 | 121.70 | +.26 | +0.21% | +3.27 | +3.20 |
| Nursing/ Midwifery Student | 11.00 | 11.00 | .00 | .0% | .00 | -8.00 |
| Nursing/ Midwifery other | 4.00 | 4.00 | .00 | .0% | +.14 | +.28 |
| Nursing & Midwifery | 1,023.50 | 1,031.89 | +8.39 | +0.82% | +8.58 | +8.5 |
| Therapy Professions | 341.81 | 338.62 | -3.19 | -0.93% | -3.52 | +16.89 |
| Health Science/ Diagnostics | 25.03 | 22.81 | -2.22 | -8.87% | -4.66 | -1.20 |
| Social Care | 347.02 | 358.85 | +11.83 | +3.41% | +15.71 | -5.69 |
| Social Workers | 71.56 | 71.41 | -.15 | -0.21% | +2.52 | +.64 |
| Psychologists | 65.76 | 68.28 | +2.52 | +3.83% | +1.15 | +2.85 |
| Pharmacy | 10.04 | 10.04 | .00 | .0% | +.20 | -.33 |
| H&SC, Other | 10.00 | 10.13 | +.13 | +1.30% | +.81 | -.32 |
| Health & Social Care Professionals | 871.22 | 880.14 | +8.92 | +1.02% | +12.21 | +12.84 |
| Management (VIII & above) | 73.01 | 72.76 | -.25 | -0.34% | -2.79 | -.05 |
| Administrative/ Supervisory (V to VII) | 198.40 | 199.80 | +1.40 | +0.71% | +2.05 | +18.25 |
| Clerical (III & IV) | 269.68 | 269.17 | -.51 | -0.19% | +1.72 | -.16 |
| Management & Administrative | 541.09 | 541.73 | +.64 | +0.12% | +.98 | +18.04 |
| General Support | 255.28 | 251.96 | -3.32 | -1.30% | -4.92 | -21.20 |
| Patient & Client Care | 933.72 | 948.76 | +15.04 | +1.61% | +17.10 | +26.92 |

CHO 7

| Apr 2019 (Dec 2018 figure: 6,557) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 6,594.63 | 6,628.88 | +34.25 | +0.52% | +71.67 | +195.35 |
| Consultants | 56.38 | 56.00 | -.38 | -0.67% | -.52 | +.04 |
| Registrars | 116.63 | 117.84 | +1.21 | +1.04% | +2.33 | +12.12 |
| SHO/ Interns | 34.04 | 33.73 | -.31 | -0.91% | -1.52 | -5.24 |
| Medical/ Dental, other | 57.42 | 58.07 | +.65 | +1.13% | +.61 | +.35 |
| Medical & Dental | 264.47 | 265.64 | +1.17 | +0.44% | +.90 | +7.27 |
| Nurse/ Midwife Manager | 401.32 | 404.37 | +3.05 | +0.76% | +7.61 | +22.78 |
| Nurse/ Midwife Specialist & AN/MP | 89.15 | 91.38 | +2.23 | +2.50% | +4.19 | +11.27 |
| Staff Nurse/ Staff Midwife | 1,009.76 | 1,010.75 | +.99 | +0.10% | +14.57 | +1.95 |
| Public Health Nurse | 179.34 | 189.60 | +10.26 | +5.72% | -5.65 | -.05 |
| Nursing/ Midwifery Student | 27.61 | 28.50 | +.89 | +3.22% | +11.54 | -10.00 |
| Nursing/ Midwifery other | 9.50 | 9.49 | -.01 | -0.11% | +.99 | +.05 |
| Nursing & Midwifery | 1,716.68 | 1,734.09 | +17.41 | +1.01% | +33.25 | +26.00 |
| Therapy Professions | 454.41 | 459.61 | +5.20 | +1.14% | +.60 | +14.63 |
| Health Science/ Diagnostics | 3.22 | 3.28 | +.06 | +1.86% | +.06 | -.50 |
| Social Care | 359.97 | 360.15 | +.18 | +0.05% | +.32 | +27.06 |
| Social Workers | 108.05 | 107.01 | -1.04 | -0.96% | -3.75 | -6.84 |
| Psychologists | 89.05 | 87.99 | -1.06 | -1.19% | +3.76 | -3.19 |
| Pharmacy | 36.09 | 36.93 | +.84 | +2.33% | -1.03 | -2.98 |
| H&SC, Other | 39.77 | 41.31 | +1.54 | +3.87% | +.46 | -5.36 |
| Health & Social Care Professionals | 1,090.56 | 1,096.28 | +5.72 | +0.52% | +.42 | +22.82 |
| Management (VIII & above) | 70.07 | 69.78 | -.29 | -0.41% | +1.21 | +8.19 |
| Administrative/ Supervisory (V to VII) | 186.53 | 188.79 | +2.26 | +1.21% | +20.09 | +27.93 |
| Clerical (III & IV) | 375.99 | 374.63 | -1.36 | -0.36% | -5.84 | -8.73 |
| Management & Administrative | 632.59 | 633.20 | +.61 | +0.10% | +15.46 | +27.39 |
| General Support | 478.61 | 473.84 | -4.77 | -1.00% | -11.86 | -13.95 |
| Patient & Client Care | 2,411.72 | 2,425.83 | +14.11 | +0.59% | +33.50 | +125.82 |

CHO 8

| Apr 2019 (Dec 2018 figure: 6,128) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 6,194.11 | 6,209.50 | +15.39 | +0.25% | +81.82 | +93.37 |
| Consultants | 41.49 | 41.90 | +0.41 | +0.99% | +1.55 | +0.58 |
| Registrars | 101.04 | 102.92 | +1.88 | +1.86% | +2.05 | +6.37 |
| SHO/ Interns | 33.84 | 33.70 | -0.14 | -0.41% | +5.88 | +6.04 |
| Medical/ Dental, other | 69.61 | 67.50 | -2.11 | -3.03% | +0.46 | +1.27 |
| Medical & Dental | 245.98 | 246.02 | +0.04 | +0.02% | +9.94 | +14.26 |
| Nurse/ Midwife Manager | 380.04 | 380.62 | +0.58 | +0.15% | +1.16 | +0.75 |
| Nurse/ Midwife Specialist & AN/MP | 102.69 | 103.72 | +1.03 | +1.00% | +4.64 | +5.83 |
| Staff Nurse/ Staff Midwife | 997.88 | 1,001.10 | +3.22 | +0.32% | -4.87 | -9.30 |
| Public Health Nurse | 193.22 | 199.77 | +6.55 | +3.39% | +2.89 | +4.97 |
| Nursing/ Midwifery Student | 38.62 | 38.64 | +0.02 | +0.05% | +29.05 | -2.16 |
| Nursing/ Midwifery other | 7.41 | 7.42 | +0.01 | +0.13% | +1.10 | -0.12 |
| Nursing & Midwifery | 1,719.86 | 1,731.27 | +11.41 | +0.66% | +32.97 | -0.03 |
| Therapy Professions | 377.55 | 385.60 | +8.05 | +2.13% | +8.45 | -1.11 |
| Health Science/ Diagnostics | 4.00 | 4.00 | .00 | .0% | .00 | -2.66 |
| Social Care | 369.84 | 369.62 | -0.22 | -0.06% | +8.71 | +25.39 |
| Social Workers | 89.42 | 89.38 | -0.04 | -0.04% | -1.14 | -3.39 |
| Psychologists | 116.90 | 115.54 | -1.36 | -1.16% | +9.90 | +5.30 |
| Pharmacy | 6.58 | 6.67 | +0.09 | +1.37% | +0.75 | +0.32 |
| H&SC, Other | 58.11 | 56.02 | -2.09 | -3.60% | -2.68 | -5.37 |
| Health & Social Care Professionals | 1,022.40 | 1,026.83 | +4.43 | +0.43% | +23.99 | +18.48 |
| Management (VIII & above) | 63.46 | 63.87 | +0.41 | +0.65% | +4.26 | +2.55 |
| Administrative/ Supervisory (V to VII) | 174.38 | 173.89 | -0.49 | -0.28% | +0.02 | +23.59 |
| Clerical (III & IV) | 513.33 | 514.04 | +0.71 | +0.14% | +2.84 | -3.11 |
| Management & Administrative | 751.17 | 751.80 | +0.63 | +0.08% | +7.12 | +23.03 |
| General Support | 205.47 | 204.14 | -1.33 | -0.65% | +1.13 | -5.13 |
| Patient & Client Care | 2,249.23 | 2,249.44 | +0.21 | +0.01% | +7.67 | +42.76 |

CHO 9

| Apr 2019 (Dec 2018 figure: 6,634) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 6,685.66 | 6,690.91 | +5.25 | +0.08% | +57.26 | +154.29 |
| Consultants | 65.97 | 64.17 | -1.80 | -2.73% | -2.79 | -2.27 |
| Registrars | 104.61 | 105.82 | +1.21 | +1.16% | +0.83 | +5.77 |
| SHO/ Interns | 68.41 | 68.72 | +0.31 | +0.45% | +4.67 | +4.24 |
| Medical/ Dental, other | 55.49 | 55.53 | +0.04 | +0.07% | -0.02 | +0.92 |
| Medical & Dental | 294.48 | 294.24 | -0.24 | -0.08% | +2.69 | +8.66 |
| Nurse/ Midwife Manager | 451.01 | 446.16 | -4.85 | -1.08% | -2.97 | -13.20 |
| Nurse/ Midwife Specialist & AN/MP | 84.27 | 82.78 | -1.49 | -1.77% | +0.40 | +1.31 |
| Staff Nurse/ Staff Midwife | 1,236.32 | 1,232.43 | -3.89 | -0.31% | -7.38 | +14.18 |
| Public Health Nurse | 174.24 | 172.33 | -1.91 | -1.10% | -0.91 | -2.23 |
| Nursing/ Midwifery Student | 56.00 | 55.93 | -0.07 | -0.12% | +10.63 | -18.07 |
| Nursing/ Midwifery other | 19.99 | 19.77 | -0.22 | -1.10% | -3.77 | -2.77 |
| Nursing & Midwifery | 2,021.83 | 2,009.40 | -12.43 | -0.61% | -4.00 | -20.78 |
| Therapy Professions | 493.46 | 497.95 | +4.49 | +0.91% | +12.50 | +16.41 |
| Health Science/ Diagnostics | 21.60 | 21.60 | .00 | .0% | +0.60 | +1.60 |
| Social Care | 662.31 | 664.97 | +2.66 | +0.40% | +11.12 | +56.30 |
| Social Workers | 131.11 | 131.60 | +0.49 | +0.37% | +1.47 | -1.27 |
| Psychologists | 172.49 | 172.46 | -0.03 | -0.02% | +2.72 | -0.91 |
| Pharmacy | 29.71 | 30.34 | +0.63 | +2.12% | -0.22 | -0.19 |
| H&SC, Other | 86.07 | 86.13 | +0.06 | +0.07% | +1.05 | +0.20 |
| Health & Social Care Professionals | 1,596.75 | 1,605.05 | +8.30 | +0.52% | +29.24 | +72.14 |
| Management (VIII & above) | 77.06 | 77.06 | +0.00 | +0.00% | +5.15 | +4.53 |
| Administrative/ Supervisory (V to VII) | 209.09 | 211.31 | +2.22 | +1.06% | -3.12 | +16.25 |
| Clerical (III & IV) | 464.59 | 469.62 | +5.03 | +1.08% | +9.63 | +24.92 |
| Management & Administrative | 750.74 | 757.99 | +7.25 | +0.97% | +11.66 | +45.70 |
| General Support | 503.10 | 506.84 | +3.74 | +0.74% | -15.07 | -24.31 |
| Patient & Client Care | 1,518.76 | 1,517.39 | -1.37 | -0.09% | +32.74 | +72.88 |

other Community Services

| Apr 2019 (Dec 2018 figure: 593) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 594.70 | 597.81 | +3.11 | +0.52% | +5.30 | +59.93 |
| Consultants | 14.48 | 14.80 | +0.32 | +2.21% | +0.57 | +1.86 |
| Registrars | 24.35 | 24.36 | +0.01 | +0.04% | +1.03 | -0.95 |
| SHO/ Interns | 3.72 | 3.08 | -0.64 | -17.20% | -1.92 | +2.17 |
| Medical & Dental | 42.55 | 42.24 | -0.31 | -0.73% | -3.32 | +3.08 |
| Nurse/ Midwife Manager | 61.98 | 63.36 | +1.38 | +2.23% | +1.75 | +6.05 |
| Nurse/ Midwife Specialist & AN/MP | 6.98 | 7.00 | +0.02 | +0.29% | +1.04 | +3.00 |
| Staff Nurse/ Staff Midwife | 161.01 | 160.86 | -0.15 | -0.09% | +3.25 | +10.93 |
| Nursing/ Midwifery other | 1.00 | 1.00 | .00 | .0% | +1.00 | +1.00 |
| Nursing & Midwifery | 230.97 | 232.22 | +1.25 | +0.54% | +7.04 | +20.98 |
| Therapy Professions | 9.49 | 10.23 | +0.74 | +7.80% | -0.77 | +1.24 |
| Health Science/ Diagnostics | 8.06 | 7.68 | -0.38 | -4.71% | -0.32 | +0.03 |
| Social Care | 3.76 | 3.76 | .00 | .0% | +0.76 | -0.24 |
| Social Workers | 28.55 | 28.72 | +0.17 | +0.60% | -0.27 | +2.91 |
| Psychologists | 6.00 | 6.18 | +0.18 | +3.00% | +0.43 | +1.21 |
| Pharmacy | 0.80 | 0.80 | .00 | .0% | .00 | .00 |
| H&SC, Other | 2.73 | 3.00 | +0.27 | +9.89% | +0.30 | -0.54 |
| Health & Social Care Professionals | 59.39 | 60.37 | +0.98 | +1.65% | +1.13 | +4.61 |
| Management (VIII & above) | 57.92 | 58.90 | +0.98 | +1.69% | +0.77 | +4.72 |
| Administrative/ Supervisory (V to VII) | 76.44 | 77.37 | +0.93 | +1.22% | +0.89 | +18.21 |
| Clerical (III & IV) | 64.97 | 64.61 | -0.36 | -0.55% | -0.25 | +8.54 |
| Management & Administrative | 199.33 | 200.88 | +1.55 | +0.78% | +1.41 | +31.47 |
| General Support | 18.87 | 19.13 | +0.26 | +1.38% | +0.13 | -0.04 |
| Patient & Client Care | 43.59 | 42.97 | -0.62 | -1.42% | -3.09 | -1.17 |

Health & Wellbeing

| Apr 2019 (Dec 2018 figure: 576) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|---------------|---------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 579.68 | 579.10 | -0.58 | -0.10% | +2.81 | -7.95 |
| Consultants | 1.00 | 0.88 | -0.12 | -12.00% | -0.12 | -1.10 |
| Registrars | 27.62 | 28.25 | +0.63 | +2.28% | +0.20 | +1.35 |
| Medical/ Dental, other | 87.56 | 86.14 | -1.42 | -1.62% | -0.02 | -3.95 |
| Medical & Dental | 116.18 | 115.27 | -0.91 | -0.78% | +0.06 | -2.70 |
| Nurse/ Midwife Manager | 13.23 | 12.77 | -0.46 | -3.48% | -1.05 | -1.11 |
| Nurse/ Midwife Specialist & AN/MP | 3.71 | 3.71 | .00 | .0% | -0.04 | -0.04 |
| Staff Nurse/ Staff Midwife | 2.16 | 1.99 | -0.17 | -7.87% | .00 | .00 |
| Public Health Nurse | 3.72 | 3.65 | -0.07 | -1.88% | -0.50 | +0.15 |
| Nursing & Midwifery | 22.82 | 22.12 | -0.70 | -3.07% | -1.59 | -1.00 |
| Therapy Professions | 15.03 | 15.24 | +0.21 | +1.40% | +0.16 | +0.83 |
| Health Science/ Diagnostics | 91.47 | 91.55 | +0.08 | +0.09% | +1.08 | +2.73 |
| Psychologists | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Pharmacy | 2.00 | 2.00 | .00 | .0% | .00 | +1.00 |
| H&SC, Other | 3.50 | 3.21 | -0.29 | -8.29% | +0.21 | +0.21 |
| Health & Social Care Professionals | 113.00 | 113.00 | +0.00 | +0.00% | +1.45 | +4.77 |
| Management (VIII & above) | 39.20 | 41.11 | +1.91 | +4.87% | +4.93 | +5.48 |
| Administrative/ Supervisory (V to VII) | 135.14 | 136.94 | +1.80 | +1.33% | +8.23 | +2.45 |
| Clerical (III & IV) | 107.46 | 106.20 | -1.26 | -1.17% | -8.19 | -13.10 |
| Management & Administrative | 281.80 | 284.25 | +2.45 | +0.87% | +4.97 | -5.17 |
| General Support | 1.16 | 1.14 | -0.02 | -1.72% | -1.28 | -0.28 |
| Patient & Client Care | 44.72 | 43.32 | -1.40 | -3.13% | -0.80 | -3.57 |

Corporate

| Apr 2019 (Dec 2018 figure: 2,859) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 2,875.12 | 2,882.17 | +7.05 | +0.25% | +23.29 | +89.36 |
| Consultants | 42.08 | 41.07 | -1.01 | -2.40% | -.42 | -.80 |
| Registrars | 32.08 | 32.14 | +0.06 | +0.19% | -5.11 | +3.22 |
| SHO/ Interns | | | | -100.00% | | -.50 |
| Medical/ Dental, other | 13.57 | 13.30 | -.27 | -1.99% | +2.58 | +1.91 |
| Medical & Dental | 87.73 | 86.51 | -1.22 | -1.39% | -2.95 | +3.83 |
| Nurse/ Midwife Manager | 94.96 | 96.20 | +1.24 | +1.31% | -.04 | +0.66 |
| Nurse/ Midwife Specialist & AN/MP | 10.33 | 11.08 | +0.75 | +7.26% | +1.08 | +0.80 |
| Staff Nurse/ Staff Midwife | 0.90 | 1.00 | +0.10 | +11.11% | .00 | +1.00 |
| Public Health Nurse | 0.00 | 0.00 | .00 | .0% | .00 | .00 |
| Nursing/ Midwifery other | 56.47 | 56.60 | +0.13 | +0.23% | +1.69 | +5.01 |
| Nursing & Midwifery | 162.66 | 164.88 | +2.22 | +1.36% | +2.73 | +7.47 |
| Therapy Professions | 2.33 | 2.30 | -.03 | -1.29% | -.03 | .00 |
| Health Science/ Diagnostics | 98.28 | 98.61 | +0.33 | +0.34% | -.40 | +6.52 |
| Social Workers | 4.62 | 4.66 | +0.04 | +0.87% | -.96 | -3.96 |
| Psychologists | 0.98 | 0.94 | -.04 | -4.08% | -.06 | -.06 |
| Pharmacy | 27.20 | 27.70 | +0.50 | +1.84% | -1.30 | +6.90 |
| H&SC, Other | 472.31 | 480.78 | +8.47 | +1.79% | +2.22 | +5.76 |
| Health & Social Care Professionals | 605.72 | 614.99 | +9.27 | +1.53% | -.53 | +15.16 |
| Management (VIII & above) | 470.90 | 469.40 | -1.50 | -0.32% | +9.05 | +28.68 |
| Administrative/ Supervisory (V to VII) | 739.45 | 741.64 | +2.19 | +0.30% | +21.13 | +43.70 |
| Clerical (III & IV) | 780.68 | 776.62 | -4.06 | -0.52% | -2.75 | -2.04 |
| Management & Administrative | 1,991.03 | 1,987.66 | -3.37 | -0.17% | +27.43 | +70.34 |
| General Support | 18.58 | 18.75 | +0.17 | +0.91% | -2.44 | -4.48 |
| Patient & Client Care | 9.40 | 9.38 | -.02 | -0.21% | -.95 | -2.96 |

Health Business Services

| Apr 2019 (Dec 2018 figure: 1,563) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|---|-----------------|-----------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 1,621.66 | 1,630.07 | +8.41 | +0.52% | +66.81 | +100.12 |
| Medical/ Dental, other | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Medical & Dental | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Nurse/ Midwife Manager | 5.52 | 5.52 | .00 | .0% | .00 | .00 |
| Nurse/ Midwife Specialist & AN/MP | | | | -100.00% | | -1.00 |
| Nursing/ Midwifery other | 0.79 | 0.79 | .00 | .0% | -1.00 | -1.00 |
| Nursing & Midwifery | 6.31 | 6.31 | .00 | .0% | -1.00 | -2.00 |
| Health Science/ Diagnostics | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Pharmacy | 2.00 | 2.00 | .00 | .0% | +0.09 | +1.00 |
| H&SC, Other | 1.00 | 1.00 | .00 | .0% | .00 | .00 |
| Health & Social Care Professionals | 4.00 | 4.00 | .00 | .0% | +0.09 | +1.00 |
| Management (VIII & above) | 166.25 | 169.30 | +3.05 | +1.83% | +6.35 | +17.85 |
| Administrative/ Supervisory (V to VII) | 422.60 | 423.57 | +0.97 | +0.23% | +15.99 | +53.59 |
| Clerical (III & IV) | 676.00 | 685.63 | +9.63 | +1.42% | +28.99 | +5.33 |
| Management & Administrative | 1,264.85 | 1,278.50 | +13.65 | +1.08% | +51.33 | +76.77 |
| General Support | 342.70 | 337.46 | -5.24 | -1.53% | +16.39 | +25.35 |
| Patient & Client Care | 2.80 | 2.80 | .00 | .0% | .00 | -1.00 |

Employment by Hospital, Hospital Group, Community Services etc. Apr 2019

| Apr 2019 (Dec 2018 figure: 117,857) | WTE Mar 2019 | WTE Apr 2019 | WTE change since Mar 19 | % change since Mar 19 | WTE change since Dec 18 | WTE change since Apr 18 |
|--|-------------------|-------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| Overall | 118,983.60 | 119,378.80 | +395.20 | +0.33% | +1,521.73 | +3,633.91 |
| National Ambulance Service | 1,888.91 | 1,895.40 | +6.49 | +0.34% | +8.16 | +33.97 |
| CHI at Crumlin | 1,906.01 | 1,907.53 | +1.52 | +0.08% | +18.44 | +91.80 |
| CHI at Tallaght | 253.35 | 257.02 | +3.67 | +1.45% | +13.56 | +53.78 |
| CHI at Temple Street | 1,233.19 | 1,223.49 | -9.70 | -0.79% | -16.72 | +76.87 |
| CHI Programme | 44.26 | 57.25 | +12.99 | +29.35% | +57.25 | +57.25 |
| CHI Corporate | 7.00 | 6.98 | -0.02 | -0.29% | -1.80 | -1.98 |
| Children's Health Ireland | 3,443.81 | 3,452.27 | +8.46 | +0.25% | +70.73 | +277.72 |
| Coombe Women & Infants University | 876.88 | 875.38 | -1.50 | -0.17% | +20.23 | +38.17 |
| MRH Portlaoise | 743.26 | 747.45 | +4.19 | +0.56% | +22.72 | +19.93 |
| MRH Tullamore | 1,090.39 | 1,093.02 | +2.63 | +0.24% | +30.56 | +20.01 |
| Naas General | 723.07 | 726.30 | +3.23 | +0.45% | -7.00 | -19.98 |
| St. James's | 3,925.42 | 3,945.89 | +20.47 | +0.52% | +48.55 | +83.84 |
| St. Luke's Rathgar | 533.80 | 531.18 | -2.62 | -0.49% | +4.95 | +16.28 |
| Tallaght University Hospital | 2,656.14 | 2,670.19 | +14.05 | +0.53% | +86.29 | +85.58 |
| Hospital Group HQ | 39.94 | 37.96 | -1.98 | -4.96% | -2.70 | +8.64 |
| Dublin Midlands Hospital Group | 10,588.90 | 10,627.37 | +38.47 | +0.36% | +203.60 | +252.47 |
| Cappagh National Orthopaedic | 402.97 | 418.95 | +15.98 | +3.97% | +10.98 | +12.19 |
| Mater Misericordiae University | 3,073.02 | 3,079.06 | +6.04 | +0.20% | +44.70 | +115.88 |
| MRH Mullingar | 927.43 | 926.05 | -1.38 | -0.15% | +6.72 | +30.15 |
| National Maternity | 874.25 | 869.69 | -4.56 | -0.52% | +9.80 | +13.22 |
| Our Lady's Navan | 503.86 | 503.18 | -0.68 | -0.13% | -6.25 | +3.10 |
| Royal Victoria Eye and Ear | 297.90 | 293.33 | -4.57 | -1.53% | +1.67 | +11.34 |
| St. Columcille's | 451.18 | 456.59 | +5.41 | +1.20% | +15.95 | +33.04 |
| St Luke's General Kilkenny | 1,129.27 | 1,129.65 | +0.38 | +0.03% | +8.33 | +26.89 |
| St. Michael's | 390.32 | 388.02 | -2.30 | -0.59% | -8.19 | -5.17 |
| St. Vincent's University | 2,754.32 | 2,780.33 | +26.01 | +0.94% | +28.06 | -9.50 |
| Wexford General | 1,033.57 | 1,038.14 | +4.57 | +0.44% | +30.68 | +56.13 |
| Hospital Group HQ | 30.40 | 31.14 | +0.74 | +2.43% | -1.30 | +4.78 |
| Ireland East Hospital Group | 11,868.49 | 11,914.13 | +45.64 | +0.38% | +141.15 | +292.05 |
| Beaumont | 3,724.31 | 3,715.33 | -8.98 | -0.24% | +11.75 | +103.77 |
| Cavan General | 998.09 | 1,003.11 | +5.02 | +0.50% | +15.46 | +78.38 |
| Connolly | 1,322.32 | 1,338.97 | +16.65 | +1.26% | +49.77 | +109.70 |
| Louth County | 274.77 | 275.69 | +0.92 | +0.33% | -2.29 | -0.04 |
| Monaghan | 104.44 | 104.52 | +0.08 | +0.08% | -1.50 | -8.23 |
| Our Lady of Lourdes | 2,047.36 | 2,052.86 | +5.50 | +0.27% | +77.49 | +104.21 |
| Rotunda | 849.50 | 857.37 | +7.87 | +0.93% | +17.26 | +6.63 |
| Hospital Group HQ | 24.70 | 24.77 | +0.07 | +0.28% | -1.14 | +4.03 |
| RCSI Hospitals Group | 9,345.49 | 9,372.62 | +27.13 | +0.29% | +167.80 | +398.45 |
| Galway University | 3,647.68 | 3,654.12 | +6.44 | +0.18% | +81.35 | +159.06 |
| Letterkenny University | 1,608.78 | 1,625.81 | +17.03 | +1.06% | +41.07 | +73.41 |
| Mayo University | 1,147.75 | 1,154.69 | +6.94 | +0.60% | +14.23 | +36.17 |
| Portiuncula University | 783.26 | 777.17 | -6.09 | -0.78% | -6.57 | +26.38 |
| Roscommon University | 324.07 | 327.67 | +3.60 | +1.11% | +9.71 | +22.24 |
| Sligo University | 1,695.34 | 1,704.04 | +8.70 | +0.51% | +8.00 | +37.48 |
| Hospital Group HQ | 74.11 | 72.74 | -1.37 | -1.85% | +1.61 | +9.72 |
| Saolta University Hospital Care | 9,280.99 | 9,316.24 | +35.25 | +0.38% | +149.40 | +364.46 |
| Bantry General | 268.73 | 266.61 | -2.12 | -0.79% | -6.82 | +5.32 |
| Cork University | 3,999.52 | 3,997.86 | -1.66 | -0.04% | +11.96 | +99.37 |
| Lourdes Orthopaedic Kilcreene | 72.55 | 72.50 | -0.05 | -0.07% | +0.89 | +1.94 |
| Mallow General | 241.69 | 240.56 | -1.13 | -0.47% | +1.69 | +4.73 |
| Mercy University | 1,162.92 | 1,168.42 | +5.50 | +0.47% | +14.21 | +33.53 |
| South Infirmary Victoria University | 764.98 | 766.95 | +1.97 | +0.26% | +1.86 | +2.00 |
| South Tipperary General | 832.56 | 832.37 | -0.19 | -0.02% | +9.42 | +10.35 |
| UH Kerry | 1,156.77 | 1,146.24 | -10.53 | -0.91% | +46.71 | +63.66 |
| UH Waterford | 1,968.64 | 1,968.08 | -0.56 | -0.03% | +24.55 | +89.39 |
| Hospital Group HQ | 33.02 | 33.52 | +0.50 | +1.51% | +2.69 | +3.27 |
| South/South West Hospital Group | 10,501.38 | 10,493.11 | -8.27 | -0.08% | +107.16 | +313.56 |
| Croom Orthopaedic | 158.56 | 157.31 | -1.25 | -0.79% | -6.49 | -3.60 |
| Ennis | 231.38 | 231.43 | +0.05 | +0.02% | +3.55 | +11.47 |
| Nenagh | 249.80 | 250.29 | +0.49 | +0.20% | +3.01 | +5.83 |
| St. John's Limerick | 305.04 | 305.91 | +0.87 | +0.29% | -7.19 | -0.60 |
| UH Limerick | 2,880.07 | 2,878.11 | -1.96 | -0.07% | +55.87 | +136.42 |
| UMH Limerick | 385.06 | 382.88 | -2.18 | -0.57% | +8.78 | +19.86 |
| Hospital Group HQ | 6.94 | 5.90 | -1.04 | -14.99% | -0.43 | -1.98 |
| University of Limerick Hospital Group | 4,216.85 | 4,211.83 | -5.02 | -0.12% | +57.10 | +167.40 |
| other Acute Services | 89.42 | 90.94 | +1.52 | +1.70% | +3.12 | +19.08 |
| Acute Services | 61,224.24 | 61,373.91 | +149.67 | +0.24% | +908.22 | +2,119.16 |

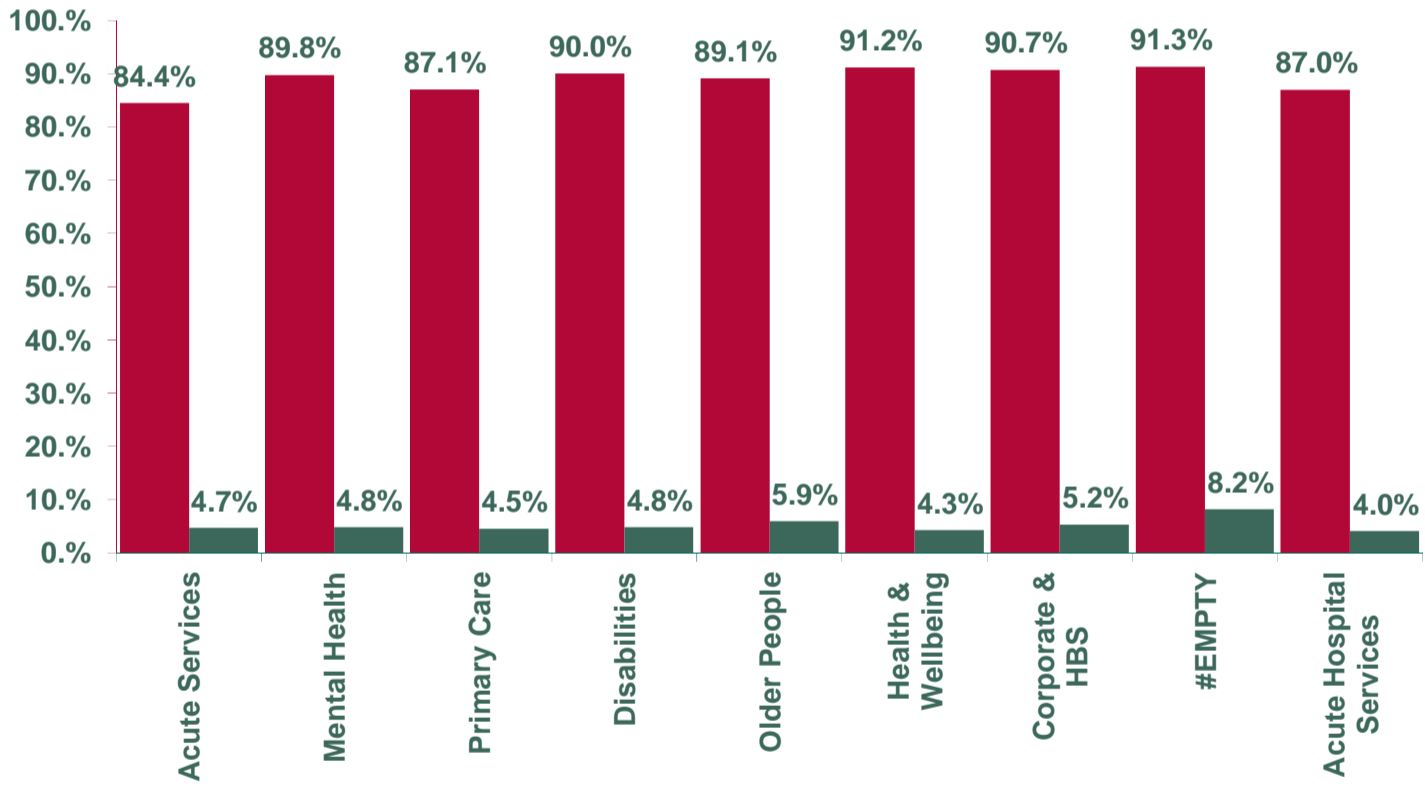
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Mar 2019

| Service | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Overall | Certified |
|--|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|--------------|---------------|
| Overall | 1.3% | 5.2% | 3.7% | 4.7% | 6.0% | 5.9% | 4.7% | 87.2 % |
| CHI at Crumlin | 1.6% | 6.0% | 3.8% | 6.1% | 6.6% | 6.4% | 5.1% | 84.5% |
| CHI at Tallaght | 0.2% | 5.2% | 5.2% | 2.9% | 0.8% | 4.4% | 4.0% | 74.2% |
| CHI at Temple Street | 1.5% | 3.9% | 3.5% | 4.3% | 4.0% | 3.9% | 3.6% | 91.1% |
| Children's Health Ireland | 1.5% | 5.1% | 3.7% | 5.1% | 5.8% | 5.4% | 4.5% | 86.1% |
| Coombe Women and Infants University Hospital | 0.0% | 3.8% | 1.1% | 3.6% | 6.8% | 7.1% | 3.8% | 70.8% |
| MRH Portlaoise | 1.2% | 5.5% | 5.4% | 6.8% | 3.4% | 6.9% | 5.4% | 78.9% |
| MRH Tullamore | 2.3% | 6.0% | 8.6% | 6.5% | 4.8% | 7.2% | 6.1% | 84.2% |
| Naas General Hospital | 1.3% | 4.9% | 1.7% | 3.2% | 11.4% | 7.7% | 4.5% | 89.9% |
| St. James's Hospital | 1.0% | 3.9% | 2.5% | 3.5% | 6.1% | 4.8% | 3.5% | 83.7% |
| St. Luke's Radiation Oncology Network | 1.8% | 5.5% | 3.9% | 4.5% | 10.3% | 7.4% | 5.1% | 78.7% |
| Tallaght Hospital - Adults | 0.8% | 6.4% | 4.9% | 4.7% | 7.9% | 7.3% | 5.3% | 85.8% |
| Dublin Midlands Hospital Group | 1.1% | 4.8% | 3.6% | 4.3% | 7.0% | 6.5% | 4.4% | 83.1% |
| Cappagh National Orthopaedic Hospital | 0.4% | 3.3% | 3.0% | 3.4% | 4.5% | 7.6% | 3.5% | 86.4% |
| Mater Misericordiae University Hospital | 1.7% | 3.5% | 2.9% | 4.2% | 7.2% | 3.7% | 3.6% | 88.8% |
| MRH Mullingar | 1.5% | 7.7% | 3.8% | 3.1% | 11.4% | 7.9% | 5.9% | 86.1% |
| National Maternity Hospital | 0.2% | 4.0% | 2.9% | 2.7% | 3.6% | 7.3% | 3.3% | 87.9% |
| Our Lady's Hospital Navan | 1.9% | 7.4% | 4.6% | 3.9% | 3.3% | 7.9% | 5.8% | 83.8% |
| Royal Victoria Eye and Ear Hospital | 1.6% | 3.2% | 2.2% | 4.2% | 5.2% | 15.1% | 3.6% | 87.5% |
| St. Columcille's Hospital | 0.8% | 5.0% | 2.9% | 2.8% | 6.4% | 3.5% | 3.9% | 87.7% |
| St Luke's General Hospital Kilkenny | 1.7% | 5.9% | 4.1% | 5.5% | 5.7% | 3.8% | 4.9% | 87.9% |
| St. Michael's Hospital | 0.3% | 4.9% | 4.7% | 2.2% | 3.7% | 6.2% | 4.0% | 90.5% |
| St. Vincent's University Hospital | 0.2% | 3.2% | 2.9% | 3.2% | 4.6% | 2.9% | 2.8% | 85.7% |
| Wexford General Hospital | 0.7% | 5.2% | 3.7% | 2.2% | 7.0% | 8.4% | 4.6% | 89.4% |
| Ireland East Hospital Group | 1.0% | 4.3% | 3.2% | 3.5% | 5.7% | 5.4% | 3.9% | 87.4% |
| Beaumont Hospital | 0.5% | 3.8% | 2.5% | 4.6% | 5.2% | 5.0% | 3.5% | 87.2% |
| Cavan General Hospital | 2.4% | 6.5% | 5.1% | 5.5% | 2.9% | 4.8% | 5.1% | 83.0% |
| Connolly Hospital | 1.2% | 3.6% | 2.6% | 3.8% | 7.1% | 5.3% | 3.7% | 88.5% |
| Louth County Hospital | 0.0% | 3.6% | 6.8% | 3.5% | 10.3% | 4.6% | 5.3% | 84.0% |
| Monaghan Hospital | 0.0% | 8.8% | 2.1% | 4.1% | 0.3% | 7.6% | 5.8% | 90.7% |
| Our Lady of Lourdes Hospital | 0.6% | 7.0% | 4.2% | 4.9% | 8.8% | 9.0% | 5.6% | 81.4% |
| Rotunda Hospital | 0.5% | 5.9% | 0.6% | 2.6% | 2.7% | 2.0% | 3.5% | 85.1% |
| RCSI Hospitals Group | 0.9% | 4.8% | 3.0% | 4.3% | 5.6% | 5.5% | 4.1% | 85.4% |
| Galway University Hospitals | 0.9% | 4.7% | 2.6% | 4.8% | 3.5% | 5.9% | 3.8% | 83.2% |
| Letterkenny University Hospital | 1.3% | 6.5% | 5.4% | 7.7% | 7.6% | 6.3% | 6.1% | 82.9% |
| Mayo University Hospital | 0.9% | 5.5% | 2.7% | 4.2% | 3.3% | 2.8% | 3.9% | 84.9% |
| Portiuncula University Hospital | 0.4% | 4.7% | 1.4% | 3.0% | 5.6% | 3.4% | 3.5% | 73.6% |
| Roscommon University Hospital | 1.5% | 2.7% | 2.6% | 3.0% | 5.5% | 0.6% | 3.2% | 73.9% |
| Sligo University Hospital | 1.9% | 6.7% | 5.8% | 9.1% | 7.9% | 10.3% | 6.8% | 84.6% |
| Saolta University Hospital Care Group | 1.1% | 5.4% | 3.4% | 5.7% | 5.9% | 5.9% | 4.6% | 82.8% |
| Bantry General Hospital | 1.5% | 6.7% | 0.7% | 5.5% | 6.7% | 5.1% | 5.2% | 92.0% |
| Cork University Hospital | 0.7% | 5.0% | 3.3% | 4.6% | 5.9% | 5.2% | 4.3% | 82.9% |
| Lourdes Orthopaedic Hospital Kilcreene | 3.1% | 5.6% | | 0.3% | 5.4% | | 4.9% | 89.8% |
| Mallow General Hospital | 1.4% | 6.2% | 7.9% | 4.0% | 3.3% | 5.5% | 5.0% | 91.0% |
| Mercy University Hospital | 0.3% | 4.7% | 3.1% | 4.5% | 8.2% | 7.2% | 4.4% | 86.3% |
| South Infirmary Victoria University Hospital | 1.0% | 3.6% | 1.6% | 3.5% | 5.4% | 4.4% | 3.4% | 88.3% |
| South Tipperary General Hospital | 1.9% | 7.3% | 5.4% | 8.3% | 4.3% | 12.4% | 6.5% | 91.3% |
| UH Kerry | 1.0% | 5.5% | 3.9% | 3.8% | 4.4% | | 4.3% | 80.7% |
| UH Waterford | 1.1% | 4.7% | 3.3% | 4.2% | 8.2% | 3.4% | 4.1% | 86.3% |
| South/South West Hospital Group | 0.9% | 5.1% | 3.3% | 4.5% | 6.0% | 5.9% | 4.4% | 85.4% |
| Croom Orthopaedic Hospital | 0.0% | 8.7% | 0.9% | 4.9% | 3.8% | 12.8% | 8.5% | 78.7% |
| Ennis Hospital | 0.3% | 9.0% | 5.5% | 4.9% | 26.2% | 5.4% | 8.1% | 88.2% |
| Nenagh Hospital | 1.5% | 5.7% | 14.9% | 2.2% | 29.1% | 4.1% | 6.4% | 81.6% |
| St. John's Hospital Limerick | 0.5% | 3.7% | 6.2% | 4.8% | 5.4% | 8.2% | 4.5% | 92.1% |
| UH Limerick | 1.3% | 6.8% | 3.0% | 4.5% | 8.7% | 11.8% | 6.2% | 84.1% |
| UMH Limerick | 4.3% | 8.6% | 0.0% | 1.2% | 11.1% | 10.1% | 7.6% | 88.8% |
| University of Limerick Hospital Group | 1.5% | 6.9% | 3.8% | 4.2% | 10.0% | 10.5% | 6.4% | 84.9% |
| Acute Services | 1.1% | 5.0% | 3.4% | 4.4% | 6.2% | 6.4% | 4.4% | 84.9% |
| Community Services | 2.0% | 5.4% | 3.9% | 4.6% | 5.9% | 5.7% | 5.0% | 89.2% |
| Health & Wellbeing | 3.3% | 1.8% | 3.0% | 5.6% | 0.0% | 3.3% | 4.3% | 91.3% |
| Corporate & HBS | 0.0% | 5.9% | 5.5% | 5.3% | 2.6% | 0.0% | 5.2% | 90.7% |
| Certified | 85.2% | 83.0% | 88.5% | 90.0% | 91.0% | 89.6% | 87.2% | 87.2% |

Health Service Absence Rate - by Staff Category & Division: YTD Mar 2019

| Service | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Overall | Certified |
|----------------------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|---------|-----------|
| National Ambulance Service | | | | 1.9% | 4.2% | 6.9% | 6.6% | 87.5% |
| Acute Services | 1.1% | 5.0% | 3.4% | 4.4% | 6.2% | 6.4% | 4.4% | 84.9% |
| Mental Health | 1.8% | 5.1% | 3.9% | 4.9% | 6.7% | 5.2% | 4.8% | 89.8% |
| Primary Care | 2.6% | 5.9% | 3.6% | 5.1% | 5.0% | 5.9% | 4.5% | 87.1% |
| Disabilities | 0.5% | 5.4% | 4.1% | 3.9% | 4.9% | 5.1% | 4.8% | 90.0% |
| Older People | 1.0% | 5.3% | 3.4% | 3.8% | 6.7% | 7.0% | 5.9% | 89.1% |
| Social Care | 0.7% | 5.3% | 4.0% | 3.9% | 5.7% | 5.7% | 5.2% | 89.7% |
| Community Services | 2.0% | 5.4% | 3.9% | 4.6% | 5.8% | 5.7% | 5.0% | 89.2% |
| Health & Wellbeing | 3.3% | 1.8% | 3.0% | 5.6% | 0.0% | 3.3% | 4.3% | 91.3% |
| Corporate & HBS | 0.0% | 5.9% | 5.5% | 5.3% | 2.6% | 0.0% | 5.2% | 90.7% |
| Overall | 1.3% | 5.2% | 3.7% | 4.7% | 6.0% | 5.9% | 4.7% | |
| Certified | 85.2% | 83.0% | 88.5% | 90.0% | 91.0% | 89.4% | 87.2% | 87.2% |

% Absence Rate/Proportion Certified: Mar 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Mar 2019

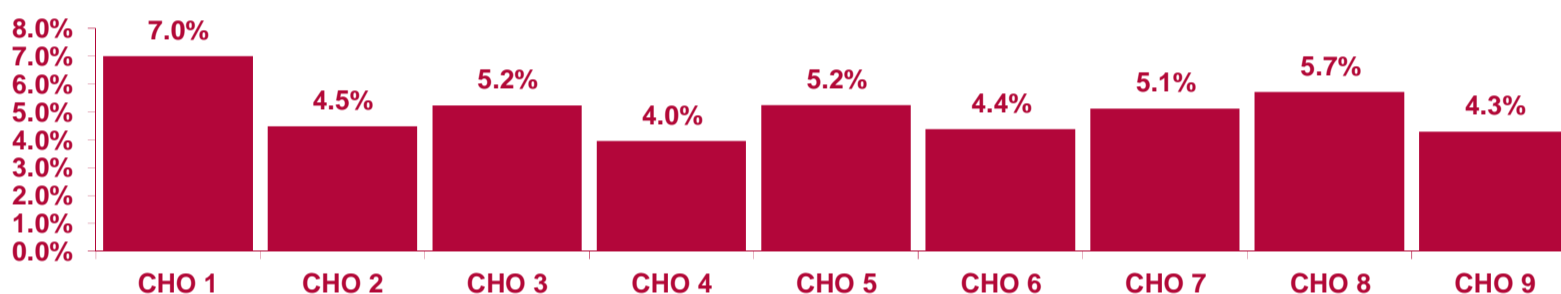
by Administration

| CHO / Staff Category | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Health Service Executive | 89.6% | 5.3% | 7.0% | 4.4% | 5.9% | 3.6% | 5.5% | 5.4% | 6.4% | 6.5% | 4.1% |
| Section 38 Voluntary Agencies | 88.3% | 4.4% | | 4.7% | 4.3% | 4.9% | 4.5% | 3.9% | 4.4% | 3.8% | 4.6% |
| Overall | 89.2% | 5.0% | 7.0% | 4.5% | 5.2% | 4.0% | 5.2% | 4.4% | 5.1% | 5.7% | 4.3% |
| Certified | | 89.2% | 91.1% | 92.7% | 89.9% | 87.7% | 89.0% | 84.2% | 89.8% | 87.2% | 89.5% |

by Staff Category

| CHO / Staff Category | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 86.6% | 2.0% | 2.2% | 0.9% | 3.2% | 1.2% | 2.2% | 2.2% | 2.1% | 1.2% | 3.6% |
| Nursing & Midwifery | 87.6% | 5.4% | 8.2% | 5.1% | 6.1% | 4.1% | 5.6% | 4.8% | 4.5% | 6.7% | 4.1% |
| Health & Social Care Professionals | 88.5% | 3.9% | 4.8% | 3.8% | 3.5% | 3.0% | 4.6% | 3.7% | 3.6% | 4.6% | 3.8% |
| Management & Administrative | 90.3% | 4.6% | 5.8% | 4.4% | 5.2% | 2.8% | 4.7% | 4.2% | 4.5% | 5.0% | 5.1% |
| General Support Staff | 93.4% | 5.9% | 6.5% | 3.7% | 7.8% | 5.4% | 6.1% | 5.3% | 6.3% | 5.5% | 6.0% |
| Patient & Client Care | 89.8% | 5.7% | 7.7% | 4.8% | 5.0% | 4.6% | 5.6% | 4.7% | 6.2% | 6.2% | 6.3% |
| Overall | 89.2% | 5.0% | 7.0% | 4.5% | 5.2% | 4.0% | 5.2% | 4.4% | 5.1% | 5.7% | 4.3% |
| Certified | | 89.2% | 91.1% | 92.7% | 89.9% | 87.7% | 89.0% | 84.2% | 89.8% | 87.2% | 89.5% |

% Absence Rate: Mar 2019



Mental Health Division by Staff Category

| Mental Health | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 86.8% | 1.8% | 1.8% | 0.8% | 3.9% | 0.6% | 2.2% | 0.7% | 0.3% | 1.3% | 4.2% |
| Nursing & Midwifery | 89.3% | 5.1% | 6.9% | 5.5% | 5.2% | 3.8% | 5.3% | 5.6% | 3.3% | 5.2% | 5.0% |
| Health & Social Care Professionals | 89.8% | 3.9% | 5.4% | 5.0% | 3.5% | 1.8% | 6.7% | 4.5% | 3.0% | 4.7% | 2.4% |
| Management & Administrative | 90.8% | 4.9% | 7.2% | 4.9% | 7.5% | 1.5% | 4.7% | 5.0% | 12.9% | 6.0% | 3.7% |
| General Support | 94.9% | 6.7% | 10.4% | 4.6% | 8.3% | 2.9% | 7.4% | 3.3% | 21.5% | 7.2% | 7.1% |
| Patient & Client Care | 87.4% | 5.2% | 7.7% | 3.8% | 6.1% | 3.4% | 6.4% | 2.3% | 14.4% | 6.6% | 5.9% |
| Total | 89.8% | 4.8% | 6.7% | 4.6% | 5.3% | 3.0% | 5.6% | 4.2% | 3.9% | 5.3% | 4.9% |
| Certified | | 89.8% | 92.9% | 93.7% | 89.9% | 86.7% | 88.7% | 84.4% | 89.7% | 87.4% | 90.4% |

Primary Care Division by Staff Category

| Primary Care | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 87.8% | 2.6% | 3.0% | 1.3% | 2.7% | 1.6% | 2.5% | 6.5% | 3.2% | 1.2% | 5.9% |
| Nursing & Midwifery | 83.2% | 5.9% | 10.1% | 5.1% | 6.5% | 3.0% | 7.5% | 6.7% | 4.7% | 9.5% | 2.6% |
| Health & Social Care Professionals | 87.5% | 3.6% | 5.1% | 3.6% | 2.2% | 2.3% | 3.6% | 4.3% | 3.4% | 4.2% | 3.3% |
| Management & Administrative | 90.4% | 5.1% | 6.6% | 4.5% | 4.5% | 3.3% | 4.7% | 5.0% | 5.0% | 5.0% | 6.7% |
| General Support | 92.0% | 5.0% | 5.6% | 1.4% | 4.5% | 8.2% | 1.9% | 8.9% | 6.8% | 6.4% | 3.3% |
| Patient & Client Care | 88.4% | 5.9% | 6.9% | 2.4% | 6.5% | 2.9% | 7.5% | 2.1% | 8.1% | 4.6% | 6.9% |
| Total | 87.1% | 4.5% | 6.9% | 3.9% | 4.7% | 2.8% | 5.0% | 5.3% | 5.1% | 5.8% | 2.8% |
| Certified | | 87.1% | 85.5% | 93.0% | 92.4% | 84.3% | 92.0% | 86.3% | 89.0% | 78.3% | 89.3% |

Disabilities Care Group by Staff Category

| Disabilities | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 43.3% | 0.5% | 2.3% | 1.2% | 0.0% | 0.9% | 0.0% | 0.6% | 0.9% | 1.5% | 0.0% |
| Nursing & Midwifery | 90.2% | 5.4% | 11.2% | 5.5% | 4.7% | 5.4% | 4.8% | 4.4% | 4.1% | 5.4% | 4.0% |
| Health & Social Care Professionals | 88.6% | 4.1% | 2.5% | 3.6% | 3.8% | 4.4% | 4.9% | 3.5% | 3.9% | 5.1% | 4.1% |
| Management & Administrative | 90.4% | 3.9% | 3.1% | 4.5% | 5.6% | 1.9% | 5.5% | 3.1% | 3.1% | 4.5% | 4.7% |
| General Support | 93.5% | 4.9% | 6.3% | 4.9% | 5.9% | 5.3% | 3.1% | 6.4% | 4.1% | 5.1% | 4.3% |
| Patient & Client Care | 90.0% | 5.1% | 7.8% | 4.7% | 4.2% | 4.8% | 4.9% | 3.7% | 4.9% | 4.5% | 6.0% |
| Total | 90.0% | 4.8% | 7.9% | 4.6% | 4.4% | 4.7% | 4.9% | 3.8% | 4.4% | 4.8% | 4.6% |
| Certified | | 90.0% | 93.5% | 90.5% | 88.3% | 88.1% | 86.6% | 85.3% | 90.5% | 91.1% | 91.5% |

Older People Care Group by Staff Category

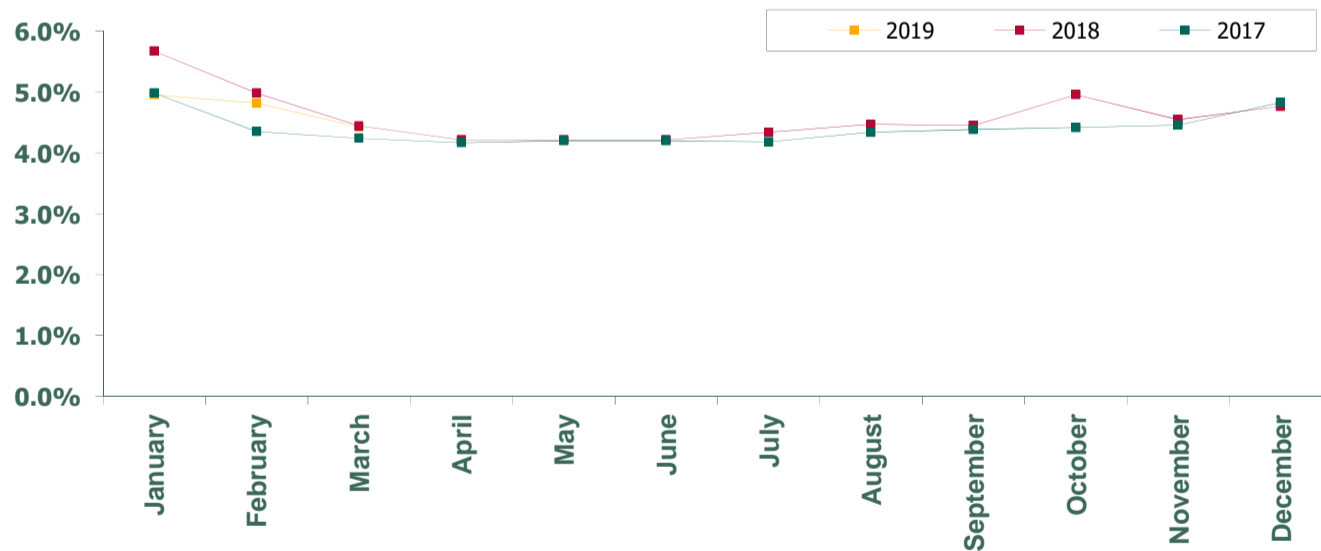
| Older People | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 82.1% | 1.0% | 0.0% | 0.0% | 1.6% | 2.4% | 0.0% | 2.4% | 0.0% | 0.3% | 1.2% |
| Nursing & Midwifery | 86.6% | 5.3% | 5.3% | 4.1% | 9.1% | 4.4% | 5.2% | 3.5% | 5.4% | 7.6% | 4.5% |
| Health & Social Care Professionals | 90.2% | 3.4% | 9.9% | 2.5% | 4.0% | 1.6% | 3.0% | 1.6% | 3.6% | 1.5% | 5.2% |
| Management & Administrative | 89.5% | 3.8% | 4.3% | 2.7% | 4.8% | 3.8% | 2.0% | 5.1% | 5.6% | 4.4% | 2.7% |
| General Support | 92.4% | 6.7% | 4.5% | 4.3% | 10.7% | 7.0% | 6.0% | 4.7% | 9.8% | 3.6% | 9.4% |
| Patient & Client Care | 90.0% | 7.0% | 7.6% | 5.8% | 6.7% | 4.9% | 6.4% | 7.0% | 10.2% | 9.1% | 7.7% |
| Total | 89.1% | 5.9% | 6.2% | 4.8% | 7.7% | 4.6% | 5.5% | 5.0% | 8.0% | 7.9% | 5.8% |
| Certified | | 89.1% | 91.6% | 93.9% | 90.6% | 89.1% | 90.0% | 81.0% | 88.1% | 90.1% | 81.8% |

Social Care Division by Staff Category

| Social Care | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical & Dental | 68.6% | 0.7% | 0.4% | 0.5% | 1.3% | 2.3% | 0.0% | 1.0% | 0.6% | 0.7% | 0.3% |
| Nursing & Midwifery | 88.6% | 5.3% | 8.2% | 4.7% | 6.5% | 4.8% | 5.0% | 3.9% | 4.5% | 6.3% | 4.2% |
| Health & Social Care Professionals | 88.7% | 4.0% | 3.6% | 3.5% | 3.8% | 4.1% | 4.7% | 3.4% | 3.8% | 4.9% | 4.1% |
| Management & Administrative | 89.9% | 3.9% | 3.7% | 3.7% | 5.3% | 2.9% | 4.5% | 3.5% | 3.6% | 4.4% | 4.4% |
| General Support | 93.0% | 5.8% | 5.2% | 4.6% | 8.5% | 6.1% | 5.4% | 5.4% | 6.0% | 4.5% | 6.0% |
| Patient & Client Care | 90.1% | 5.8% | 7.7% | 5.2% | 4.9% | 4.8% | 5.4% | 5.1% | 6.0% | 6.2% | 6.4% |
| Total | 89.7% | 5.2% | 7.1% | 4.7% | 5.4% | 4.7% | 5.1% | 4.2% | 5.2% | 5.8% | 4.8% |
| Certified | | 89.7% | 92.8% | 92.1% | 89.2% | 88.5% | 88.1% | 83.5% | 90.1% | 90.7% | 89.2% |

Health Service Absence Rate- by Staff Category

| Month | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Overall | Certified |
|---------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|--------------|----------------|
| March | 1.17% | 4.65% | 3.55% | 4.34% | 5.93% | 5.57% | 4.42% | 88.62% |
| February | 1.39% | 5.46% | 3.64% | 4.66% | 5.76% | 5.90% | 4.82% | 85.83% |
| January | 1.24% | 5.38% | 3.90% | 5.03% | 6.38% | 6.45% | 4.95% | 87.15% |
| 2019 | 1.26% | 5.16% | 3.70% | 4.68% | 6.03% | 5.98% | 4.74% | 87.18% |
| December | 1.26% | 5.23% | 3.56% | 4.68% | 6.11% | 5.91% | 4.77% | 87.74% |
| November | 1.22% | 4.99% | 3.59% | 4.42% | 5.84% | 5.74% | 4.54% | 88.13% |
| October | 1.45% | 5.19% | 3.86% | 4.72% | 6.34% | 6.45% | 4.96% | 89.35% |
| September | 1.33% | 4.76% | 3.52% | 4.41% | 5.57% | 5.59% | 4.45% | 89.38% |
| August | 1.09% | 4.79% | 3.55% | 4.17% | 5.57% | 5.96% | 4.47% | 90.71% |
| July | 1.02% | 4.61% | 3.34% | 4.19% | 5.22% | 5.90% | 4.34% | 90.65% |
| June | 1.15% | 4.43% | 3.37% | 3.92% | 5.03% | 5.66% | 4.21% | 90.13% |
| May | 1.30% | 4.52% | 3.43% | 3.89% | 5.06% | 5.49% | 4.21% | 89.98% |
| April | 1.19% | 4.46% | 3.26% | 3.80% | 5.30% | 5.64% | 4.21% | 89.59% |
| March | 1.21% | 4.73% | 3.36% | 3.84% | 5.67% | 6.08% | 4.44% | 89.40% |
| February | 1.25% | 5.32% | 3.99% | 4.61% | 6.32% | 6.53% | 4.98% | 88.73% |
| January | 1.46% | 5.91% | 4.53% | 5.72% | 7.07% | 7.47% | 5.67% | 88.02% |
| 2018 | 1.25% | 4.91% | 3.62% | 4.37% | 5.76% | 6.03% | 4.61% | 89.27% |
| December | 1.85% | 4.98% | 3.94% | 4.80% | 5.79% | 6.29% | 4.83% | 87.04% |
| November | 1.16% | 4.83% | 3.53% | 4.32% | 5.54% | 5.64% | 4.45% | 88.50% |
| October | 1.05% | 4.68% | 3.57% | 4.10% | 5.55% | 5.84% | 4.42% | 88.29% |
| September | 0.99% | 4.63% | 3.51% | 4.05% | 5.42% | 6.01% | 4.38% | 89.47% |
| August | 0.99% | 4.55% | 3.32% | 3.95% | 5.61% | 6.04% | 4.33% | 89.61% |
| July | 1.10% | 4.48% | 3.05% | 3.68% | 5.29% | 5.79% | 4.18% | 90.40% |
| June | 1.27% | 4.61% | 3.14% | 3.64% | 5.08% | 5.59% | 4.20% | 90.28% |
| May | 1.22% | 4.58% | 2.96% | 3.68% | 5.28% | 5.77% | 4.20% | 89.63% |
| April | 1.12% | 4.56% | 3.07% | 3.74% | 5.18% | 5.52% | 4.17% | 89.27% |
| March | 1.18% | 4.59% | 3.16% | 3.99% | 5.28% | 5.55% | 4.24% | 88.99% |
| February | 1.23% | 4.75% | 3.39% | 4.04% | 5.51% | 5.56% | 4.35% | 88.22% |
| January | 1.07% | 5.34% | 3.90% | 4.89% | 6.22% | 6.61% | 4.98% | 87.84% |
| 2017 | 1.19% | 4.71% | 3.38% | 4.07% | 5.48% | 5.84% | 4.39% | 88.93% |
| Target | | | | | | | 3.50% | 100.00% |



| Acute Hospitals and Hospital Groups | % Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs | % Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs |
|--|--|---|
| St Vincent's University Hospital | 100.0% | 72.4% |
| St Michael's Hospital | 100.0% | 62.9% |
| St Columcille's Hospital | 100.0% | 53.6% |
| Mater Misericordiae University Hospital | 100.0% | 100.0% |
| Cappagh National Orthopaedic Hospital | 98.7% | 65.8% |
| MRH Mullingar | 100.0% | 100.0% |
| Our Lady's Hospital Navan | 88.9% | 89.8% |
| Royal Victoria Eye and Ear Hospital | 98.2% | 90.9% |
| National Maternity Hospital | 100.0% | 90.1% |
| St Luke's General Hospital Kilkenny | 98.3% | 98.3% |
| Wexford General Hospital | 100.0% | 92.7% |
| Ireland East Hospital Group | 98.2% | 76.4% |
| Tallaght Hospital - Adults | 100.0% | 90.3% |
| St James's Hospital | 100.0% | 72.4% |
| MRH Portlaoise | 97.8% | 73.8% |
| MRH Tullamore | 90.8% | 85.1% |
| Naas General Hospital | 100.0% | 95.5% |
| Coombe Women and Infants University Hospital | 100.0% | 73.8% |
| St Lukes Radiation Oncology Network | 100.0% | 93.8% |
| Dublin Midlands Hospital Group | 98.4% | 79.2% |
| Beaumont Hospital | 100.0% | 77.7% |
| Connolly Hospital | 100.0% | 79.7% |
| Cavan General Hospital | 100.0% | 86.0% |
| Our Lady of Lourdes Hospital | 93.2% | 91.5% |
| Rotunda Hospital | | |
| RCSI Hospital Group | 98.1% | 83.1% |
| Cork University Hospital (including Cork University Maternity Hospital) | 84.1% | 75.3% |
| Mallow General Hospital | 98.6% | 92.7% |
| South Infirmary Victoria University Hospital | 100.0% | 23.8% |
| Mercy University Hospital | 100.0% | 70.6% |
| Bantry General Hospital | 100.0% | 95.1% |
| UH Kerry | 100.0% | 89.5% |
| South Tipperary General Hospital | 100.0% | 100.0% |
| UH Waterford | 100.0% | 86.0% |
| South/South West Hospital Group | 97.1% | 88.1% |
| UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital) | 100.0% | 92.7% |
| St John's Hospital Limerick | 91.7% | 72.8% |
| University of Limerick Hospital Group | 94.4% | 79.4% |
| Galway University Hospitals | 90.1% | 80.2% |
| Portiuncula University Hospital | | |
| Roscommon University Hospital | 95.6% | 94.5% |
| Mayo University Hospital | | |
| Letterkenny University Hospital | 100.0% | 89.0% |
| Sligo University Hospital | 100.0% | 80.3% |
| Saolta Hospital Group | 95.8% | 84.5% |
| National Childrens' Hospital at Tallaght Hospital | 100.0% | 90.6% |
| Temple Street Children's University Hospital | 63.9% | 52.8% |
| Our Lady's Children's Hospital, Crumlin | 95.8% | 89.6% |
| The Children's Hospital Group | 92.9% | 84.5% |
| National Cancer Screening Service | 100.0% | 80.0% |
| Acute Hospitals Total | 97.1% | 81.8% |

Note that a blank cell indicates no return from the hospital

| Mental Health Services | % Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs | % Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs |
|--|---|--|
| Donegal Mental Health Service | 100.0% | 100.0% |
| Sligo Leitrim Mental Health Service | 13.3% | 13.3% |
| Cavan Monaghan Mental Health Service | 100.0% | 89.5% |
| Community Health Organisation 1 | 73.5% | 69.4% |
| Mayo Mental Health Service | 100.0% | 100.0% |
| Roscommon Mental Health Service | 100.0% | |
| CHO 2 Child & Adolescent Mental Health Service | 100.0% | 100.0% |
| East Galway | 100.0% | 100.0% |
| West Galway | 100.0% | 100.0% |
| Community Health Organisation 2 | 100.0% | 91.5% |
| Community Health Organisation 3 | | |
| Cork Mental Health Services | 94.9% | 83.1% |
| Kerry Mental Health Services | 100.0% | 64.3% |
| Community Health Organisation 4 | 95.9% | 79.5% |
| Waterford Wexford Mental Health Service | 100.0% | 100.0% |
| South Tipperary Mental Health Service | 100.0% | 87.5% |
| Carlow Kilkenny Mental Health Service | 100.0% | 100.0% |
| Community Health Organisation 5 | 100.0% | 97.6% |
| Wicklow Mental Health Service | 61.5% | 92.3% |
| St John of God's | 100.0% | 96.9% |
| Community Health Organisation 6 | 88.9% | 95.6% |
| Dublin South Central Mental Health Service - St James's & Tallaght | | |
| Linn Dara Child & Adolescent Mental Health Service | 100.0% | 100.0% |
| National Drug Treatment Centre | | |
| Kildare West Wicklow Mental Health Service | 100.0% | 100.0% |
| Community Health Organisation 7 | 100.0% | 100.0% |
| Louth Meath Mental Health Service | | |
| Longford Westmeath Mental Health Service | 100.0% | 100.0% |
| Laois Offaly Mental Health Service | 100.0% | 100.0% |
| Community Health Organisation 8 | 100.0% | 100.0% |
| Dublin North Mental Health Service | 100.0% | 100.0% |
| Dublin North City Mental Health Service | 81.8% | 40.9% |
| St Vincent's Fairview | 100.0% | 100.0% |
| CHO 9 Child & Adolescent Mental Health Service | 100.0% | 83.3% |
| Community Health Organisation 9 | 90.9% | 67.0% |
| National Forensic Mental Health Service | 100.0% | 100.0% |
| Mental Health Services total | 93.6% | 85.0% |

Note that a blank cell indicates no return from the Mental Health Service

| Other Agencies | % Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs | % Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs |
|--|---|--|
| Donegal Hospice | 100.0% | 100.0% |
| | | |
| | | |
| Community Health Organisation 1 | 100.0% | 100.0% |
| | | |
| | | |
| | | |
| Community Health Organisation 2 | | |
| Community Health Organisation 3 | | |
| | | |
| | | |
| Community Health Organisation 4 | | |
| Our Lady's Cashel | | |
| | | |
| Community Health Organisation 5 | | |
| National Rehabilitation Hospital | | |
| | | |
| Community Health Organisation 6 | | |
| Cheeverstown | | |
| Peamount | | |
| Our Lady's Hospice, Harold's Cross | 100.0% | 83.3% |
| | | |
| Community Health Organisation 7 | 100.0% | 83.3% |
| | | |
| | | |
| Community Health Organisation 8 | | |
| St Mary's Hospital, Phoenix Park | | |
| | | |
| | | |
| Community Health Organisation 9 | | |
| | | |
| Other Agencies total | 100.0% | 87.5% |

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

| Service Area | KPI No | Performance Activity/KPI | Data Coverage Issue |
|--------------|--------|---|---|
| Acute | CPA1 | % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration | Mullingar & GUH March 2019. Tallaght - Adults, Mullingar, GUH, Mallow & St. John's April 2019. |
| Acute | A15 | No. of new and return outpatient attendances | Crumlin outstanding for Apr 19 |
| Acute | CPA51 | Rate of new cases of hospital acquired Staph. aureus bloodstream infection | Crumlin bed days outstanding for Apr-19, therefore unable to calculate a rate |
| Acute | CPA52 | Rate of new cases of hospital acquired C. difficile infection | Crumlin bed days outstanding for Apr-19, therefore unable to calculate a rate |
| Acute | A61 | % maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month | Mullingar outstanding Jan 19 & Feb 19, Portlaoise, SLK, CUMH, Sth Tipperary, UHK, UHW data outstanding Feb 19 |
| Acute | A97 | % of acute hospitals implementing the requirements for screening of patients with CPE guidelines | Outstanding hospitals in Q1 2019 MMUH, LUH, Bantry, CUH, St. John's |
| Acute | A98 | % of acute hospitals implementing the national policy on restricted antimicrobial agents | Outstanding hospitals in Q1 2019 MMUH, LUH, Bantry, CUH, St. John's |

Community Healthcare Data Coverage Issues

| Service Area | KPI No | Performance Activity/KPI | Data Coverage Issue |
|------------------|-----------------|---|---|
| Primary Care | PC107M PC128 | Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ 12 weeks. No of Ophthalmology patients seen | Non Return (March & April) – CHO1 (Sligo/Leitrim) |
| Primary Care | PC132 | Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen | Non Return (Jan, Feb, Mar, April – CHO7 (Dublin West) |
| Primary Care | PC134 | Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age. | Non Return (Jan, Feb, Mar, April) - CHO7 (Dublin West) |
| Social Inclusion | SI13 | Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment | Non Return (Jan, Feb, Mar & Apr) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Apr) - CHO4 (Arbour House, Kerry Clinic) |
| Social Inclusion | SI14 | Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year) | Non Return (Jan, Feb, Mar & Apr) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Apr) - CHO4 (Arbour House, Kerry Clinic) |
| Palliative Care | PAC1A | Access to specialist inpatient bed within seven days during the reporting year | Non Return (Jan, Feb, Mar, Apr) – CHO1 (Donegal) |
| Palliative Care | PAC33 | No. accessing specialist inpatient bed within seven days (during the reporting year) | Non Return (Jan, Feb, Mar, Apr) – CHO1 (Donegal) |
| Palliative Care | PAC34 | % of patients triaged within one working day of referral (Inpatient Unit) | Non Return (Jan, Feb, Mar, Apr) – CHO1 (Donegal) |
| Palliative Care | PAC35 | % of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit) | Non Return (Jan, Feb, Mar, Apr) – CHO1 (Donegal) |
| Palliative Care | PAC38 | No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month) | Non Return (Mar & Apr) - CHI at Temple Street |
| Palliative Care | PAC37 | No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse) | Non Return (Jan, Feb, Mar, Apr) CHO8 - (Laois/Offaly, Longford Westmeath) Non Return (Apr) - CHO8 (Louth, Meath) Non Return (Apr) - CHO1 (Cavan/Monaghan) |
| Disabilities | DIS 68 | % of Childrens's Disability Network Teams established | Mar: CHO 8 Non Return Apr: CHO 8 Non Return |
| Disabilities | DIS 65 | No. of Childrens's Disability Network Teams established | Mar: CHO 8 Non Return Apr: CHO 8 Non Return |
| Disabilities | DIS 108 | No of residential places for people with a disability | Jan, Feb, Mar, Apr Non Return |

Community Healthcare Data Coverage Issues

| Service Area | KPI No | Performance Activity/KPI | Data Coverage Issue |
|---------------------|--------|---|---|
| Mental Health CAMHS | MH5 | CAMHS Admission of Children to CAMHs | Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar) |
| Mental Health CAMHS | MH6 | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH7 | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH43 | CAMHS No of referrals received | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH46 | CAMHS Number of new seen | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH48 | % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH50 | CAMHS waiting list | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH55 | CAMHS waiting list > 12 months | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH57 | CAMHS CAMHs Bed Days Used | Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar Apr) |
| Mental Health CAMHS | MH72 | CAMHS first appointment within 12 months | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |
| Mental Health CAMHS | MH73 | CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days | Non Returns CHO 5 North Lee West (April) CHO7 Clondalkin (March & April) CHO7 Ballyfermot/St James (April) CHO7 Mid Kildare (Feb & March) |

Community Healthcare Data Coverage Issues

| Service Area | KPI No | Performance Activity/KPI | Data Coverage Issue |
|--|--------|---|--|
| Mental Health Community Adult | MH1 | % of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team | Non Returns CHO 5 Waterford West CHO 7 Ballyfermot CHO 9 North Strand |
| Mental Health Community Adult | MH2 | General Adult Mental Health % seen within 12 weeks | Non Returns CHO 5 Waterford West CHO 7 Ballyfermot CHO 9 North Strand |
| Mental Health Community Adult | MH19 | General Adult Mental Health Number of Referrals received | Non Returns CHO 5 Waterford West CHO 7 Ballyfermot CHO 9 North Strand |
| Mental Health Community Adult | MH22 | General Adult Mental Health Number of Referrals seen | Non Returns CHO 5 Waterford West CHO 7 Ballyfermot CHO 9 North Strand |
| Mental Health Community Adult | MH24 | %. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month | Non Returns CHO 5 Waterford West CHO 7 Ballyfermot CHO 9 North Strand |
| Mental Health Psychiatry of Later Life | MH3 | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | Non Returns CHO 2 Mayo |
| Mental Health Psychiatry of Later Life | MH4 | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | Non Returns CHO 2 Mayo |
| Mental Health Psychiatry of Later Life | MH30 | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month | Non Returns CHO 2 Mayo |
| Mental Health Psychiatry of Later Life | MH32 | %. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month | Non Returns CHO 2 Mayo |