

April 2021

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

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*Unavailable due to cyberattack

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period April 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Discharge Activity													
A3	Inpatient	M-1M	564,905			130,787		147,723	-11.5%	40,735	40,245	49,807	
A4	Inpatient Weighted Units	M-1M	584,466			133,218		161,972	-17.8%	41,742	42,265	49,211	
A5	Day case (includes dialysis)	M-1M	925,974			218,626		259,773	-15.8%	63,585	67,401	87,640	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			196,925		250,505	-21.4%	67,401	60,501	80,341	
A7	Total inpatient and day cases	M-1M	1,490,879			349,413		407,496	-14.3%	104,320	107,646	137,447	
A12	Emergency inpatient discharges	M-1M	396,912			93,334		102,349	-8.8%	29,300	28,723	35,311	
A13	Elective inpatient discharges	M-1M	70,411			14,133		20,240	-30.2%	3,628	4,033	6,472	
A14	Maternity inpatient discharges	M-1M	97,585			23,323		25,134	-7.2%	7,807	7,489	8,027	
A103	Inpatient discharges ≥75 years	M-1M	115,860			26,328		30,850	-14.7%	8,344	8,099	9,885	
A104	Day case discharges ≥75 years	M-1M	173,633			41,641		47,556	-12.4%	12,305	12,951	16,385	
A132	Level of GI scope activity	M-1M	75,949			15,225		22,987	-33.8%	3,908	4,495	6,822	
A133	Level of dialysis activity	M-1M	179,667			43,715		45,653	-4.2%	14,868	13,759	15,088	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			45,646		54,834	-16.8%	15,402	14,410	15,834	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	379,871	326,005	-14.2%	329,554	-1.1%	74,477	73,638	94,095	83,795
A10	Return ED attendances	M	87,468	97,791	31,565	28,726	-9.0%	27,199	5.6%	6,243	6,459	8,371	7,653
A94	Injury unit attendances	M	89,265	103,507	33,453	26,233	-21.6%	27,239	-3.7%	5,109	5,080	7,253	8,791
A95	Other emergency presentations	M	37,710	42,144	14,151	13,325	-5.8%	11,999	11.1%	3,156	3,107	3,593	3,469
Births													
A17	Total no. of births	M	56,859	57,059	18,759	17,155	-8.6%	18,625	-7.9%	4,761	4,681	5,102	2,611
Outpatients													
A15	No. of new and return outpatient attendances	M	3,006,465	3,165,163	1,042,864	971,835	-6.8%	964,797	0.7%	226,265	244,630	296,813	204,127
A136	No. of new outpatient attendances	M	744,511	913,625	302,086	237,490	-21.4%	235,956	0.7%	50,823	57,096	76,187	53,384
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	83.0%	-17.0%	88%	-5.7%	84%	83%	83%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	72.0%	-15.3%	85.1%	-15.4%	75.9%	74.1%	72.5%	72.0%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	82.0%	-13.7%	92.8%	-11.7%	85.2%	83.8%	82.4%	82.0%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	71.8%	-24.4%	89.4%	-19.7%	77.4%	75.0%	73.5%	71.8%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	77.0%	-14.5%	85.1%	-9.6%	80.8%	78.9%	78.0%	77.0%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	57.0%	-24.0%	65.8%	-13.4%	56.4%	55.2%	54.9%	57.0%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	37.9%	-41.8%	47.5%	-20.4%	37.4%	34.0%	32.7%	37.9%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	1,709		1,738	-1.7%	629	441	279	360
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	66.6%	-4.9%	67.2%	-1.0%	67.3%	67.3%	66.5%	65.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	82.4%	-3.0%	81.6%	1.0%	82.4%	83.1%	82.6%	81.8%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.3%	1.4%	96.8%	1.6%	98.2%	98.4%	98.4%	98.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	46.7%	-50.9%	47.7%	-2.2%	46.0%	47.6%	46.8%	46.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	67.7%	-31.7%	66.1%	2.4%	66.3%	68.9%	67.9%	67.5%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	96.3%	-2.7%	91.8%	4.8%	95.7%	96.5%	96.1%	96.7%

NSP KPI Overview								Reporting Period April 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.1	6.3%	5.1	0.0%	5.1	5.2	5	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.5	7.1%	8	-6.3%	7.3	7.9	7.3	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.7%	-20.4%	68.1%	-12.3%	60.1%	60.5%	59.1%	59.3%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	26.4%	-41.3%	27.4%	-3.6%	26.6%	26.7%	29.1%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.5%	0.0%	10.7%	11.2%	11.0%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	79.4%	-3.6%	77.1%	3.0%	76.2%	80.4%	78.6%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.9	13.5%	6.0	-1.7%	7.0	6.4	5.2	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	40.5%	-32.5%	46.2%	-12.3%	52.0%	30.9%	41.5%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2%	≤2.0%	2.0%	0.0%	1.8%	11.1%	1.9%	1.8%	2.1%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤57,600	45,090	-21.7%	58,952	-23.5%	11,999	11,246	11,401	10,444
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	352	-26.7%	298	18.1%	427	414	371	352
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8			0.9		1.4	0.6	1.2	
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0			2.4		1.9	2.1	1.9	
A105	No. of new cases of CPE	M	659			119		139	-14.4%	42	37	40	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M								53.8	16.4	7.6	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.1	70.8%	2.9	41.4%	4.1			
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M		100%	100%								
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100%	100%	100%	63.2%	-36.8%	100%	-36.8%	89.5%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100%	100%	100%	100.0%	0.0%	100%	0.0%	100%	100%		
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	32.3%	-59.6%	36.3%	-11.1%	30.5%	34.0%	32.9%	32.0%

Discharge Activity - Inpatient (KPI No: A3 And A4)								Reporting Period April 2021													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					130,787	133,218			147,723	161,972	-11.5%	-17.8%	40,735	41,742	40,245	42,265	49,807	49,211
Children's Health Ireland	M-1M	18,408	27,072					4,366	6,417			5,475	7,431	-20.3%	-13.6%	1,308	1,714	1,359	2,236	1,699	2,467
Dublin Midlands Hospital Group	M-1M	84,471	101,093					19,110	22,508			22,503	28,855	-15.1%	-22.0%	5,964	6,911	6,148	7,161	6,998	8,436
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					3,906	2,126			4,163	2,343	-6.2%	-9.3%	1,223	661	1,276	734	1,407	731
MRH Portlaoise	M-1M	11,139	6,044					2,544	1,430			3,195	1,664	-20.4%	-14.1%	809	472	833	499	902	459
MRH Tullamore	M-1M	10,779	10,080					2,529	2,319			2,966	2,816	-14.7%	-17.6%	819	707	821	729	889	883
Naas General Hospital	M-1M	7,842	7,669					1,747	1,839			2,093	2,193	-16.5%	-16.1%	577	549	548	578	622	712
St. James's Hospital	M-1M	20,662	41,712					4,386	9,053			5,569	12,438	-21.2%	-27.2%	1,326	2,657	1,402	2,851	1,658	3,545
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					201	518			333	775	-39.6%	-33.2%	68	161	63	153	70	204
Tallaght University Hospital	M-1M	16,630	24,266					3,797	5,223			4,184	6,626	-9.2%	-21.2%	1,142	1,704	1,205	1,617	1,450	1,902
Ireland East Hospital Group	M-1M	118,629	123,892					27,383	27,860			31,985	35,714	-14.4%	-22.0%	8,702	8,834	8,309	8,959	10,372	10,067
Mater Misericordiae University Hospital	M-1M	19,981	36,174					4,880	8,141			5,377	10,079	-9.2%	-19.2%	1,610	2,628	1,449	2,467	1,821	3,046
MRH Mullingar	M-1M	15,441	9,767					3,692	2,372			4,162	2,594	-11.3%	-8.6%	1,148	725	1,138	768	1,406	879
National Maternity Hospital	M-1M	13,046	8,744					3,355	2,197			3,284	2,260	2.2%	-2.8%	1,149	797	1,061	706	1,145	694
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					414	780			664	1,550	-37.7%	-49.7%	116	226	134	239	164	315
Our Lady's Hospital Navan	M-1M	4,878	4,426					982	900			1,639	1,263	-40.1%	-28.7%	315	260	299	294	368	346
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					393	325			522	528	-24.7%	-38.4%	115	94	125	103	153	128
St. Columille's Hospital	M-1M	5,590	3,577					1,019	708			1,907	1,293	-46.6%	-45.2%	301	242	323	186	395	280
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					3,526	2,470			4,418	3,017	-20.2%	-18.1%	1,103	819	995	781	1,428	870
St. Michael's Hospital	M-1M	2,394	2,543					576	616			715	854	-19.4%	-27.9%	159	158	194	230	223	228
St. Vincent's University Hospital	M-1M	22,391	31,571					5,143	6,814			5,395	9,616	-4.7%	-29.1%	1,578	1,995	1,579	2,326	1,986	2,493
Wexford General Hospital	M-1M	14,797	10,325					3,403	2,537			3,902	2,660	-12.8%	-4.6%	1,108	890	1,012	859	1,283	788
RCSI Hospitals Group	M-1M	86,322	91,623					19,909	20,962			22,983	25,716	-13.4%	-18.5%	6,318	6,923	6,055	6,459	7,536	7,580
Beaumont Hospital	M-1M	22,001	39,032					4,986	8,183			5,859	11,340	-14.9%	-27.8%	1,517	2,614	1,465	2,439	2,004	3,130
Cavan General Hospital	M-1M	11,869	8,997					2,659	1,936			3,720	2,739	-28.5%	-29.3%	848	658	816	635	995	643
Connolly Hospital	M-1M	13,261	13,483					3,245	3,681			3,442	3,884	-5.7%	-5.2%	1,069	1,232	999	1,106	1,177	1,343
Louth County Hospital	M-1M	8	9									3	3								
Monaghan Hospital	M-1M	1	1									0	0								
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					5,761	4,810			6,552	5,185	-12.1%	-7.2%	1,867	1,612	1,743	1,473	2,151	1,725
Rotunda Hospital	M-1M	13,181	9,931					3,258	2,352			3,407	2,565	-4.4%	-8.3%	1,017	807	1,032	806	1,209	739
Regional & National Services	M-1M	505	3,283					105	711			167	1,029	-37.1%	-30.9%	26	127	36	267	43	317
National Rehabilitation Hospital	M-1M	505	3,283					105	711			167	1,029	-37.1%	-30.9%	26	127	36	267	43	317
Saolta University Health Care Group	M-1M	101,661	91,372					23,467	20,193			25,597	24,276	-8.3%	-16.8%	7,396	6,533	7,182	6,261	8,889	7,399
Galway University Hospitals	M-1M	36,969	41,388					7,928	8,172			8,253	10,830	-3.9%	-24.5%	2,175	2,504	2,419	2,413	3,334	3,255
Letterkenny University Hospital	M-1M	21,287	15,535					5,254	3,846			5,650	4,219	-7.0%	-8.8%	1,788	1,272	1,596	1,246	1,870	1,328
Mayo University Hospital	M-1M	15,320	11,875					3,752	2,688			4,124	3,176	-9.0%	-15.4%	1,327	999	1,110	764	1,315	925
Portiuncula University Hospital	M-1M	10,636	7,703					2,668	1,890			2,888	2,094	-7.6%	-9.7%	872	639	859	615	937	636
Roscommon University Hospital	M-1M	1,384	1,314					329	329			476	471	-30.9%	-30.1%	86	105	87	119	156	105
Sligo University Hospital	M-1M	16,065	13,557					3,536	3,268			4,206	3,486	-15.9%	-6.3%	1,148	1,014	1,111	1,104	1,277	1,150

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					23,253	25,470			26,197	28,853	-11.2%	-11.7%	7,064	7,946	7,091	7,949	9,098	9,575
Bantry General Hospital	M-1M	3,672	2,552					819	558			928	781	-11.7%	-28.6%	237	186	268	178	314	194
Cork University Hospital	M-1M	39,968	47,019					9,116	10,796			9,955	12,184	-8.4%	-11.4%	2,745	3,323	2,742	3,426	3,629	4,047
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					221	376			198	350	11.6%	7.4%	64	107	81	137	76	132
Mallow General Hospital	M-1M	3,217	1,438					736	320			1,155	555	-36.3%	-42.3%	200	97	242	89	294	134
Mercy University Hospital	M-1M	8,455	10,455					1,892	2,760			2,438	2,982	-22.4%	-7.4%	562	1,013	589	834	741	913
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					945	1,139			1,243	1,610	-24.0%	-29.3%	231	246	317	384	397	509
Tipperary University Hospital	M-1M	12,319	9,023					2,873	2,151			2,804	2,384	2.5%	-9.8%	918	740	879	601	1,076	810
UH Kerry	M-1M	12,068	10,238					2,835	2,401			2,956	2,677	-4.1%	-10.3%	942	768	825	751	1,068	882
UH Waterford	M-1M	17,079	20,292					3,816	4,969			4,520	5,330	-15.6%	-6.8%	1,165	1,466	1,148	1,549	1,503	1,954
UL Hospitals Group	M-1M	53,031	38,288					13,194	9,097			12,816	10,098	2.9%	-9.9%	3,957	2,754	4,065	2,973	5,172	3,370
Croom Orthopaedic Hospital	M-1M	1,087	1,527					188	223			330	483	-43.0%	-53.8%	38	43	46	49	104	131
Ennis Hospital	M-1M	7,357	2,561					2,059	608			1,749	629	17.7%	-3.3%	673	192	634	178	752	238
Nenagh Hospital	M-1M	2,872	1,599					483	317			745	415	-35.2%	-23.6%	123	79	131	122	229	116
St. John's Hospital Limerick	M-1M	4,070	2,854					830	488			1,204	799	-31.1%	-38.9%	181	101	266	156	383	231
UH Limerick	M-1M	30,693	25,024					7,766	6,282			6,972	6,552	11.4%	-4.1%	2,334	1,957	2,376	2,077	3,056	2,248
UMH Limerick	M-1M	6,952	4,723					1,868	1,179			1,816	1,220	2.9%	-3.4%	608	382	612	391	648	406

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					218,626	196,925			259,773	250,505	-15.8%	-21.4%	63,585	56,083	67,401	60,501	87,640	80,341
Children's Health Ireland	M-1M	23,257	32,223					5,837	8,195			6,476	8,735	-9.9%	-6.2%	1,638	2,365	1,885	2,561	2,314	3,269
Dublin Midlands Hospital Group	M-1M	201,834	165,133					46,214	37,320			56,585	46,707	-18.3%	-20.1%	14,483	11,405	14,117	11,316	17,614	14,599
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					1,759	1,447			1,641	1,421	7.2%	1.8%	578	434	515	404	666	609
MRH Portlaoise	M-1M	4,332	4,307					329	175			1,385	1,391	-76.2%	-87.4%	106	54	102	60	121	61
MRH Tullamore	M-1M	25,984	22,476					5,581	4,680			7,599	6,605	-26.6%	-29.1%	1,741	1,433	1,719	1,359	2,121	1,888
Naas General Hospital	M-1M	5,551	6,486					953	1,087			1,945	2,128	-51.0%	-48.9%	226	259	290	303	437	525
St. James's Hospital	M-1M	48,451	51,865					11,629	11,899			13,938	14,943	-16.6%	-20.4%	3,586	3,611	3,509	3,605	4,534	4,683
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					15,476	6,949			18,988	8,337	-18.5%	-16.6%	4,901	2,099	4,693	2,183	5,882	2,667
Tallaght University Hospital	M-1M	41,083	43,251					10,487	11,083			11,089	11,882	-5.4%	-6.7%	3,345	3,515	3,289	3,402	3,853	4,166
Ireland East Hospital Group	M-1M	163,502	175,769					42,447	40,881			46,824	49,868	-9.3%	-18.0%	11,817	11,375	13,303	13,050	17,327	16,456
Mater Misericordiae University Hospital	M-1M	52,542	52,072					13,548	12,892			14,623	14,655	-7.4%	-12.0%	4,000	3,582	4,240	4,078	5,308	5,232
MRH Mullingar	M-1M	4,919	6,713					567	783			1,546	1,996	-63.3%	-60.8%	86	150	157	212	324	421
National Maternity Hospital	M-1M	2,913	3,682					724	988			724	935	0.0%	5.7%	207	290	249	333	268	365
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					1,883	2,552			2,104	2,892	-10.5%	-11.8%	357	493	615	872	911	1,187
Our Lady's Hospital Navan	M-1M	4,065	5,890					538	603			1,361	1,860	-60.5%	-67.6%	145	135	108	87	285	381
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					3,387	3,465			3,182	4,279	6.4%	-19.0%	894	857	1,065	1,077	1,428	1,531
St. Columille's Hospital	M-1M	2,516	4,201					738	1,182			843	1,378	-12.5%	-14.2%	161	273	244	375	333	534
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					1,752	1,802			2,248	2,385	-22.1%	-24.4%	415	420	588	580	749	802
St. Michael's Hospital	M-1M	4,357	5,750					1,236	1,604			1,277	1,662	-3.2%	-3.5%	365	469	395	495	476	640
St. Vincent's University Hospital	M-1M	56,107	52,277					16,191	13,166			16,228	14,611	-0.2%	-9.9%	4,603	4,121	5,080	4,390	6,508	4,655
Wexford General Hospital	M-1M	8,597	10,375					1,883	1,844			2,688	3,215	-29.9%	-42.6%	584	585	562	551	737	708
RCSI Hospitals Group	M-1M	141,705	130,211					35,368	30,362			38,428	35,184	-8.0%	-13.7%	10,130	8,819	10,731	9,222	14,507	12,321
Beaumont Hospital	M-1M	81,664	71,035					22,118	17,986			22,391	19,513	-1.2%	-7.8%	6,454	5,540	7,037	5,808	8,627	6,638
Cavan General Hospital	M-1M	16,048	13,088					3,256	2,518			4,685	3,885	-30.5%	-35.2%	990	719	931	671	1,335	1,128
Connolly Hospital	M-1M	11,149	14,963					2,024	2,842			2,937	3,746	-31.1%	-24.1%	486	690	427	676	1,111	1,476
Louth County Hospital	M-1M	6,991	9,092					1,150	1,558			2,056	2,511	-44.1%	-38.0%	215	302	265	352	670	904
Monaghan Hospital	M-1M	3,817	2,861					785	498			941	772	-16.6%	-35.5%	102	36	192	108	491	354
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					2,860	2,381			2,420	2,358	18.2%	1.0%	868	734	913	761	1,079	886
Rotunda Hospital	M-1M	11,455	9,513					3,175	2,579			2,998	2,399	5.9%	7.5%	1,015	798	966	846	1,194	935
Regional & National Services	M-1M	855	720					226	152			367	312	-38.4%	-51.3%	48	32	86	52	92	68
National Rehabilitation Hospital	M-1M	855	720					226	152			367	312	-38.4%	-51.3%	48	32	86	52	92	68
Saolta University Health Care Group	M-1M	165,016	152,959					36,917	29,570			47,024	44,858	-21.5%	-34.1%	10,391	8,079	11,696	9,360	14,830	12,131
Galway University Hospitals	M-1M	73,753	65,748					16,438	11,296			21,565	20,083	-23.8%	-43.8%	4,517	3,140	5,218	3,592	6,703	4,564
Letterkenny University Hospital	M-1M	25,662	24,091					6,067	5,399			7,007	6,705	-13.4%	-19.5%	1,789	1,481	1,884	1,675	2,394	2,243
Mayo University Hospital	M-1M	23,629	20,156					4,659	3,524			6,562	5,760	-29.0%	-38.8%	1,438	1,083	1,474	1,110	1,747	1,331
Portlincula University Hospital	M-1M	6,937	8,182					1,586	1,815			2,119	2,489	-25.2%	-27.1%	346	341	488	563	752	911
Roscommon University Hospital	M-1M	6,443	6,730					1,613	1,527			2,164	2,362	-25.5%	-35.4%	433	403	584	533	596	591
Sligo University Hospital	M-1M	28,592	28,052					6,554	6,009			7,607	7,459	-13.8%	-19.4%	1,868	1,631	2,048	1,887	2,638	2,491

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					40,239	39,393			49,099	49,564	-18.0%	-20.5%	11,737	10,891	12,323	11,963	16,179	16,539
Bantry General Hospital	M-1M	1,357	1,652					273	388			521	612	-47.6%	-36.6%	17	22	107	153	149	213
Cork University Hospital	M-1M	70,193	60,784					15,517	13,211			18,667	16,271	-16.9%	-18.8%	5,015	4,045	4,950	4,269	5,552	4,897
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					257	885			181	364	42.0%	143.1%	74	266	85	303	98	316
Mallow General Hospital	M-1M	3,846	5,704					937	1,298			1,284	1,861	-27.0%	-30.3%	189	221	271	377	477	700
Mercy University Hospital	M-1M	19,091	22,366					5,097	5,989			5,302	6,208	-3.9%	-3.5%	1,355	1,599	1,558	1,802	2,184	2,588
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					5,523	6,230			7,610	8,462	-27.4%	-26.4%	1,304	1,426	1,540	1,682	2,679	3,122
Tipperary University Hospital	M-1M	4,860	5,108					1,206	1,316			1,340	1,415	-10.0%	-7.0%	202	211	409	438	595	667
UH Kerry	M-1M	17,430	15,361					4,090	3,447			4,703	4,348	-13.0%	-20.7%	1,328	1,125	1,225	998	1,537	1,324
UH Waterford	M-1M	34,383	35,588					7,339	6,629			9,491	10,023	-22.7%	-33.9%	2,253	1,976	2,178	1,941	2,908	2,712
UL Hospitals Group	M-1M	51,299	51,295					11,378	11,052			14,970	15,277	-24.0%	-27.7%	3,341	3,117	3,260	2,977	4,777	4,958
Croom Orthopaedic Hospital	M-1M	1,434	2,536					299	613			520	906	-42.5%	-32.3%	102	236	79	141	118	236
Ennis Hospital	M-1M	2,967	3,515					281	304			1,286	1,419	-78.1%	-78.6%	65	65			216	239
Nenagh Hospital	M-1M	4,939	7,535					675	1,226			1,517	2,171	-55.5%	-43.5%	187	355	119	249	369	622
St. John's Hospital Limerick	M-1M	3,242	4,702					469	651			1,005	1,463	-53.3%	-55.5%	63	69	32	39	374	543
UH Limerick	M-1M	38,704	32,990					9,653	8,257			10,633	9,302	-9.2%	-11.2%	2,924	2,392	3,029	2,547	3,700	3,318
UMH Limerick	M-1M	13	17					1	1			9	16	-88.9%	-93.8%			1	1		

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
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Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	396,912			93,334		102,349	-8.8%	34,245	29,300	28,723	35,311
Children's Health Ireland	M-1M	12,973			3,054		3,917	-22.0%	1,155	938	932	1,184
Dublin Midlands Hospital Group	M-1M	55,815			13,268		14,578	-9.0%	4,772	4,082	4,314	4,872
Coombe Women and Infants University Hospital	M-1M	999			227		295	-23.1%	74	54	82	91
MRH Portlaoise	M-1M	6,908			1,590		1,961	-18.9%	565	475	513	602
MRH Tullamore	M-1M	9,160			2,288		2,454	-6.8%	801	737	759	792
Naas General Hospital	M-1M	7,414			1,693		1,955	-13.4%	642	554	534	605
St. James's Hospital	M-1M	16,524			3,913		4,329	-9.6%	1,431	1,182	1,267	1,464
St. Luke's Radiation Oncology Network	M-1M	135			27		39	-30.8%	5	9	5	13
Tallaght University Hospital	M-1M	14,675			3,530		3,545	-0.4%	1,254	1,071	1,154	1,305
Ireland East Hospital Group	M-1M	82,904			18,892		22,481	-16.0%	6,840	5,947	5,730	7,215
Mater Misericordiae University Hospital	M-1M	15,995			4,073		4,296	-5.2%	1,445	1,349	1,200	1,524
MRH Mullingar	M-1M	9,793			2,444		2,667	-8.4%	890	759	757	928
National Maternity Hospital	M-1M	1,336			339		374	-9.4%	98	122	120	97
National Orthopaedic Hospital Cappagh	M-1M	11			2		2	0.0%	1	1		1
Our Lady's Hospital Navan	M-1M	4,124			956		1,425	-32.9%	271	305	294	357
Royal Victoria Eye and Ear Hospital	M-1M	520			119		147	-19.0%	57	36	44	39
St. Columille's Hospital	M-1M	5,228			928		1,830	-49.3%	196	268	295	365
St. Luke's General Hospital Kilkenny	M-1M	13,349			2,821		3,635	-22.4%	973	848	797	1,176
St. Michael's Hospital	M-1M	1,610			365		498	-26.7%	125	109	124	132
St. Vincent's University Hospital	M-1M	19,183			4,182		4,467	-6.4%	1,778	1,298	1,306	1,578
Wexford General Hospital	M-1M	11,755			2,663		3,140	-15.2%	1,006	852	793	1,018
RCSI Hospitals Group	M-1M	58,168			13,583		15,477	-12.2%	5,164	4,267	4,170	5,146
Beaumont Hospital	M-1M	17,445			4,227		4,592	-7.9%	1,479	1,327	1,270	1,630
Cavan General Hospital	M-1M	8,621			1,902		2,726	-30.2%	750	566	596	740
Connolly Hospital	M-1M	11,466			2,956		2,937	0.6%	1,049	981	936	1,039
Our Lady of Lourdes Hospital	M-1M	18,854			4,059		4,723	-14.1%	1,725	1,247	1,220	1,592
Rotunda Hospital	M-1M	1,782			439		499	-12.0%	161	146	148	145
Saolta University Health Care Group	M-1M	74,960			17,768		18,438	-3.6%	6,525	5,778	5,391	6,599
Galway University Hospitals	M-1M	26,259			5,993		5,286	13.4%	2,234	1,752	1,886	2,355
Letterkenny University Hospital	M-1M	16,543			4,129		4,322	-4.5%	1,394	1,430	1,217	1,482
Mayo University Hospital	M-1M	12,075			3,083		3,308	-6.8%	1,203	1,104	890	1,089
Portiuncula University Hospital	M-1M	7,036			1,629		2,015	-19.2%	629	545	489	595
Roscommon University Hospital	M-1M	735			186		241	-22.8%	26	26	43	117
Sligo University Hospital	M-1M	12,312			2,748		3,266	-15.9%	1,039	921	866	961

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	69,929			16,215		17,683	-8.3%	6,101	5,067	4,955	6,193
Bantry General Hospital	M-1M	3,579			793		905	-12.4%	283	228	264	301
Cork University Hospital	M-1M	25,074			5,778		6,078	-4.9%	2,303	1,773	1,725	2,280
Kilcreene Regional Orthopaedic Hospital	M-1M				1							1
Mallow General Hospital	M-1M	2,615			569		952	-40.2%	221	159	193	217
Mercy University Hospital	M-1M	6,494			1,448		1,865	-22.4%	550	466	454	528
South Infirmary Victoria University Hospital	M-1M	1,233			413		278	48.6%	55	125	172	116
Tipperary University Hospital	M-1M	9,707			2,315		2,181	6.1%	866	754	697	864
UH Kerry	M-1M	8,567			1,959		2,088	-6.2%	755	672	550	737
UH Waterford	M-1M	12,660			2,939		3,336	-11.9%	1,068	890	900	1,149
UL Hospitals Group	M-1M	42,163			10,554		9,775	8.0%	3,688	3,221	3,231	4,102
Croom Orthopaedic Hospital	M-1M	477			74		106	-30.2%	31	18	24	32
Ennis Hospital	M-1M	7,326			2,056		1,739	18.2%	651	672	634	750
Nenagh Hospital	M-1M	2,764			478		659	-27.5%	220	122	130	226
St. John's Hospital Limerick	M-1M	2,575			634		792	-19.9%	220	155	212	267
UH Limerick	M-1M	28,011			7,057		6,182	14.2%	2,481	2,170	2,150	2,737
UMH Limerick	M-1M	1,010			255		297	-14.1%	85	84	81	90

Notes

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Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	70,411			14,133		20,240	-30.2%	6,675	3,628	4,033	6,472
Children's Health Ireland	M-1M	5,435			1,312		1,558	-15.8%	461	370	427	515
Dublin Midlands Hospital Group	M-1M	9,871			1,275		3,061	-58.3%	816	405	330	540
Coombe Women and Infants University Hospital	M-1M	483			55		125	-56.0%	34	19	5	31
MRH Portlaoise	M-1M	479			40		142	-71.8%	39	16	13	11
MRH Tullamore	M-1M	1,618			241		512	-52.9%	156	82	62	97
Naas General Hospital	M-1M	410			46		133	-65.4%	22	19	13	14
St. James's Hospital	M-1M	4,124			472		1,234	-61.8%	336	144	135	193
St. Luke's Radiation Oncology Network	M-1M	887			174		294	-40.8%	64	59	58	57
Tallaght University Hospital	M-1M	1,870			247		621	-60.2%	165	66	44	137
Ireland East Hospital Group	M-1M	14,084			3,120		4,017	-22.3%	1,296	903	937	1,280
Mater Misericordiae University Hospital	M-1M	3,917			784		1,063	-26.2%	421	247	244	293
MRH Mullingar	M-1M	620			124		169	-26.6%	50	33	44	47
National Maternity Hospital	M-1M	221			79		71	11.3%	13	26	27	26
National Orthopaedic Hospital Cappagh	M-1M	2,204			412		662	-37.8%	144	115	134	163
Our Lady's Hospital Navan	M-1M	754			26		214	-87.9%	89	10	5	11
Royal Victoria Eye and Ear Hospital	M-1M	1,219			274		375	-26.9%	98	79	81	114
St. Columcille's Hospital	M-1M	362			91		77	18.2%	23	33	28	30
St. Luke's General Hospital Kilkenny	M-1M	318			62		114	-45.6%	15	15	11	36
St. Michael's Hospital	M-1M	784			211		217	-2.8%	66	50	70	91
St. Vincent's University Hospital	M-1M	3,127			955		903	5.8%	336	278	269	408
Wexford General Hospital	M-1M	558			102		152	-32.9%	41	17	24	61
RCSI Hospitals Group	M-1M	8,516			1,552		2,352	-34.0%	856	404	370	778
Beaumont Hospital	M-1M	4,549			757		1,263	-40.1%	425	189	194	374
Cavan General Hospital	M-1M	622			112		224	-50.0%	58	32	29	51
Connolly Hospital	M-1M	1,790			284		503	-43.5%	208	85	62	137
Louth County Hospital	M-1M	9					3		1			
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	1,232			259		269	-3.7%	143	88	69	102
Rotunda Hospital	M-1M	313			140		90	55.6%	21	10	16	114
Regional & National Services	M-1M	505			105		167	-37.1%	49	26	36	43
National Rehabilitation Hospital	M-1M	505			105		167	-37.1%	49	26	36	43
Saolta University Health Care Group	M-1M	11,599			2,910		3,302	-11.9%	1,303	684	825	1,401
Galway University Hospitals	M-1M	6,399			1,923		1,788	7.6%	856	412	533	978
Letterkenny University Hospital	M-1M	1,410			329		479	-31.3%	87	83	96	150
Mayo University Hospital	M-1M	1,235			213		314	-32.2%	111	68	69	76
Portiuncula University Hospital	M-1M	340			67		106	-36.8%	32	10	26	31
Roscommon University Hospital	M-1M	649			143		235	-39.1%	64	60	44	39
Sligo University Hospital	M-1M	1,566			235		380	-38.2%	153	51	57	127

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	15,537			2,852		4,285	-33.4%	1,390	633	809	1,410
Bantry General Hospital	M-1M	91			26		23	13.0%	9	9	4	13
Cork University Hospital	M-1M	5,328			916		1,405	-34.8%	465	201	263	452
Kilcreene Regional Orthopaedic Hospital	M-1M	696			221		198	11.6%	46	64	81	76
Mallow General Hospital	M-1M	602			167		203	-17.7%	60	41	49	77
Mercy University Hospital	M-1M	1,961			444		573	-22.5%	189	96	135	213
South Infirmary Victoria University Hospital	M-1M	3,171			532		965	-44.9%	268	106	145	281
Tipperary University Hospital	M-1M	1,016			121		206	-41.3%	103	19	25	77
UH Kerry	M-1M	749			126		220	-42.7%	84	31	28	67
UH Waterford	M-1M	1,923			299		492	-39.2%	166	66	79	154
UL Hospitals Group	M-1M	4,864			1,007		1,498	-32.8%	504	203	299	505
Croom Orthopaedic Hospital	M-1M	610			114		224	-49.1%	64	20	22	72
Ennis Hospital	M-1M	30			3		10	-70.0%	1	1		2
Nenagh Hospital	M-1M	108			5		86	-94.2%	3	1	1	3
St. John's Hospital Limerick	M-1M	1,494			196		412	-52.4%	131	26	54	116
UH Limerick	M-1M	2,610			689		765	-9.9%	304	155	222	312
UMH Limerick	M-1M	12					1		1			

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)							Reporting Period April 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	97,585			23,323		25,134	-7.2%	7,691	7,807	7,489	8,027
Dublin Midlands Hospital Group	M-1M	18,785			4,567		4,864	-6.1%	1,522	1,477	1,504	1,586
Coombe Women and Infants University Hospital	M-1M	14,915			3,624		3,743	-3.2%	1,210	1,150	1,189	1,285
MRH Portlaoise	M-1M	3,752			914		1,092	-16.3%	306	318	307	289
MRH Tullamore	M-1M	1										
Naas General Hospital	M-1M	18			8		5	60.0%	1	4	1	3
St. James's Hospital	M-1M	14			1		6	-83.3%				1
Tallaght University Hospital	M-1M	85			20		18	11.1%	5	5	7	8
Ireland East Hospital Group	M-1M	21,641			5,371		5,487	-2.1%	1,733	1,852	1,642	1,877
Mater Misericordiae University Hospital	M-1M	69			23		18	27.8%	9	14	5	4
MRH Mullingar	M-1M	5,028			1,124		1,326	-15.2%	427	356	337	431
National Maternity Hospital	M-1M	11,489			2,937		2,839	3.5%	904	1,001	914	1,022
St. Luke's General Hospital Kilkenny	M-1M	2,490			643		669	-3.9%	189	240	187	216
St. Vincent's University Hospital	M-1M	81			6		25	-76.0%	4	2	4	
Wexford General Hospital	M-1M	2,484			638		610	4.6%	200	239	195	204
RCSI Hospitals Group	M-1M	19,639			4,774		5,154	-7.4%	1,603	1,647	1,515	1,612
Beaumont Hospital	M-1M	7			2		4	-50.0%		1	1	
Cavan General Hospital	M-1M	2,626			645		770	-16.2%	226	250	191	204
Connolly Hospital	M-1M	5			5		2	150.0%		3	1	1
Our Lady of Lourdes Hospital	M-1M	5,915			1,443		1,560	-7.5%	484	532	454	457
Rotunda Hospital	M-1M	11,086			2,679		2,818	-4.9%	893	861	868	950
Saolta University Health Care Group	M-1M	15,102			2,789		3,857	-27.7%	1,068	934	966	889
Galway University Hospitals	M-1M	4,311			12		1,179	-99.0%	147	11		1
Letterkenny University Hospital	M-1M	3,334			796		849	-6.2%	278	275	283	238
Mayo University Hospital	M-1M	2,010			456		502	-9.2%	165	155	151	150
Portiuncula University Hospital	M-1M	3,260			972		767	26.7%	266	317	344	311
Sligo University Hospital	M-1M	2,187			553		560	-1.3%	212	176	188	189
South/South West Hospital Group	M-1M	16,413			4,189		4,229	-0.9%	1,332	1,364	1,327	1,498
Bantry General Hospital	M-1M	3							1			
Cork University Hospital	M-1M	9,566			2,422		2,472	-2.0%	751	771	754	897
Mercy University Hospital	M-1M				2							2
Tipperary University Hospital	M-1M	1,596			437		417	4.8%	139	145	157	135
UH Kerry	M-1M	2,752			750		648	15.7%	248	239	247	264
UH Waterford	M-1M	2,496			578		692	-16.5%	193	209	169	200
UL Hospitals Group	M-1M	6,005			1,633		1,543	5.8%	433	533	535	565
Ennis Hospital	M-1M	1										
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	72			20		25	-20.0%	9	9	4	7
UMH Limerick	M-1M	5,931			1,613		1,518	6.3%	424	524	531	558

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	115,860			26,328		30,850	-14.7%	10,356	8,344	8,099	9,885
Dublin Midlands Hospital Group	M-1M	16,128			3,644		4,577	-20.4%	1,372	1,162	1,181	1,301
Coombe Women and Infants University Hospital	M-1M	30			3		7	-57.1%	4	3		
MRH Portlaoise	M-1M	1,612			344		501	-31.3%	125	115	94	135
MRH Tullamore	M-1M	3,088			696		916	-24.0%	278	212	234	250
Naas General Hospital	M-1M	2,191			528		599	-11.9%	189	167	165	196
St. James's Hospital	M-1M	5,116			1,126		1,449	-22.3%	440	370	369	387
St. Luke's Radiation Oncology Network	M-1M	217			37		64	-42.2%	19	9	17	11
Tallaght University Hospital	M-1M	3,874			910		1,041	-12.6%	317	286	302	322
Ireland East Hospital Group	M-1M	25,679			5,599		6,988	-19.9%	2,200	1,795	1,714	2,090
Mater Misericordiae University Hospital	M-1M	4,652			1,139		1,224	-6.9%	412	381	343	415
MRH Mullingar	M-1M	2,562			622		670	-7.2%	254	201	208	213
National Maternity Hospital	M-1M	17			4		6	-33.3%	1	2	1	1
National Orthopaedic Hospital Cappagh	M-1M	347			46		122	-62.3%	28	15	13	18
Our Lady's Hospital Navan	M-1M	1,544			353		503	-29.8%	129	111	98	144
Royal Victoria Eye and Ear Hospital	M-1M	247			49		82	-40.2%	23	18	15	16
St. Columcille's Hospital	M-1M	1,971			347		600	-42.2%	88	98	104	145
St. Luke's General Hospital Kilkenny	M-1M	3,587			711		962	-26.1%	271	207	246	258
St. Michael's Hospital	M-1M	886			191		293	-34.8%	72	50	59	82
St. Vincent's University Hospital	M-1M	6,440			1,376		1,565	-12.1%	637	455	400	521
Wexford General Hospital	M-1M	3,426			761		961	-20.8%	285	257	227	277
RCSI Hospitals Group	M-1M	17,298			3,929		4,715	-16.7%	1,605	1,259	1,218	1,452
Beaumont Hospital	M-1M	6,307			1,466		1,699	-13.7%	582	477	431	558
Cavan General Hospital	M-1M	2,732			571		866	-34.1%	230	168	186	217
Connolly Hospital	M-1M	3,392			820		896	-8.5%	338	279	256	285
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			1,070		1,245	-14.1%	455	334	345	391
Rotunda Hospital	M-1M	18			2		9	-77.8%		1		1
Regional & National Services	M-1M	36			5		13	-61.5%	3	1	2	2
National Rehabilitation Hospital	M-1M	36			5		13	-61.5%	3	1	2	2
Saolta University Health Care Group	M-1M	22,425			5,089		5,770	-11.8%	2,063	1,598	1,549	1,942
Galway University Hospitals	M-1M	7,313			1,533		1,623	-5.5%	677	422	480	631
Letterkenny University Hospital	M-1M	4,548			1,108		1,233	-10.1%	362	344	342	422
Mayo University Hospital	M-1M	3,573			829		1,019	-18.6%	360	279	240	310
Portiuncula University Hospital	M-1M	2,036			472		556	-15.1%	198	175	140	157
Roscommon University Hospital	M-1M	750			208		246	-15.4%	57	59	62	87
Sligo University Hospital	M-1M	4,205			939		1,093	-14.1%	409	319	285	335

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	21,995			5,118		5,678	-9.9%	2,027	1,642	1,529	1,947
Bantry General Hospital	M-1M	1,408			296		360	-17.8%	111	91	90	115
Cork University Hospital	M-1M	6,467			1,536		1,584	-3.0%	606	499	459	578
Kilcreene Regional Orthopaedic Hospital	M-1M	170			30		36	-16.7%	5	7	12	11
Mallow General Hospital	M-1M	1,181			257		411	-37.5%	125	74	71	112
Mercy University Hospital	M-1M	2,401			551		678	-18.7%	237	176	157	218
South Infirmary Victoria University Hospital	M-1M	756			137		227	-39.6%	66	35	48	54
Tipperary University Hospital	M-1M	2,825			702		663	5.9%	270	221	213	268
UH Kerry	M-1M	2,631			617		687	-10.2%	231	219	168	230
UH Waterford	M-1M	4,156			992		1,032	-3.9%	376	320	311	361
UL Hospitals Group	M-1M	12,299			2,944		3,109	-5.3%	1,086	887	906	1,151
Croom Orthopaedic Hospital	M-1M	313			48		83	-42.2%	29	13	11	24
Ennis Hospital	M-1M	2,601			624		678	-8.0%	198	217	188	219
Nenagh Hospital	M-1M	1,111			190		291	-34.7%	82	54	44	92
St. John's Hospital Limerick	M-1M	1,378			297		423	-29.8%	116	61	103	133
UH Limerick	M-1M	6,896			1,785		1,634	9.2%	661	542	560	683

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	173,633			41,641		47,556	-12.4%	15,511	12,305	12,951	16,385
Dublin Midlands Hospital Group	M-1M	36,170			8,437		9,725	-13.2%	3,370	2,520	2,615	3,302
Coombe Women and Infants University Hospital	M-1M	36			5		10	-50.0%	5	2	1	2
MRH Portlaoise	M-1M	355			9		119	-92.4%	35		4	5
MRH Tullamore	M-1M	7,705			1,671		2,222	-24.8%	634	541	539	591
Naas General Hospital	M-1M	693			175		243	-28.0%	53	47	61	67
St. James's Hospital	M-1M	6,359			1,433		1,765	-18.8%	593	390	439	604
St. Luke's Radiation Oncology Network	M-1M	13,133			3,115		3,317	-6.1%	1,392	902	940	1,273
Tallaght University Hospital	M-1M	7,889			2,029		2,049	-1.0%	658	638	631	760
Ireland East Hospital Group	M-1M	32,777			8,390		8,946	-6.2%	2,944	2,334	2,625	3,431
Mater Misericordiae University Hospital	M-1M	11,657			3,073		3,110	-1.2%	1,073	898	963	1,212
MRH Mullingar	M-1M	514			69		146	-52.7%	50	10	14	45
National Maternity Hospital	M-1M	6					1		1			
National Orthopaedic Hospital Cappagh	M-1M	938			205		249	-17.7%	89	39	64	102
Our Lady's Hospital Navan	M-1M	454			48		131	-63.4%	44	16	10	22
Royal Victoria Eye and Ear Hospital	M-1M	5,752			1,499		1,317	13.8%	477	415	474	610
St. Columcille's Hospital	M-1M	352			103		118	-12.7%	19	22	33	48
St. Luke's General Hospital Kilkenny	M-1M	876			256		298	-14.1%	66	74	81	101
St. Michael's Hospital	M-1M	512			122		114	7.0%	37	36	39	47
St. Vincent's University Hospital	M-1M	10,529			2,763		3,115	-11.3%	974	743	872	1,148
Wexford General Hospital	M-1M	1,187			252		347	-27.4%	114	81	75	96
RCSI Hospitals Group	M-1M	24,974			6,255		6,852	-8.7%	2,216	1,866	1,892	2,497
Beaumont Hospital	M-1M	15,843			4,294		4,325	-0.7%	1,408	1,313	1,302	1,679
Cavan General Hospital	M-1M	4,533			1,038		1,280	-18.9%	364	323	316	399
Connolly Hospital	M-1M	1,127			182		306	-40.5%	121	42	40	100
Louth County Hospital	M-1M	1,111			157		354	-55.6%	93	35	43	79
Monaghan Hospital	M-1M	407			84		102	-17.6%	45	8	25	51
Our Lady of Lourdes Hospital	M-1M	1,923			493		483	2.1%	180	141	164	188
Rotunda Hospital	M-1M	30			7		2	250.0%	5	4	2	1
Regional & National Services	M-1M	149			10		43	-76.7%	2	7	3	
National Rehabilitation Hospital	M-1M	149			10		43	-76.7%	2	7	3	
Saolta University Health Care Group	M-1M	35,143			8,206		9,768	-16.0%	3,060	2,394	2,631	3,181
Galway University Hospitals	M-1M	14,681			3,484		4,276	-18.5%	1,343	975	1,119	1,390
Letterkenny University Hospital	M-1M	5,813			1,451		1,567	-7.4%	427	437	461	553
Mayo University Hospital	M-1M	4,991			1,039		1,385	-25.0%	403	345	332	362
Portiuncula University Hospital	M-1M	735			207		217	-4.6%	76	48	65	94
Roscommon University Hospital	M-1M	1,190			310		336	-7.7%	130	83	116	111
Sligo University Hospital	M-1M	7,733			1,715		1,987	-13.7%	681	506	538	671

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	33,150			7,640		8,987	-15.0%	2,903	2,403	2,357	2,880
Bantry General Hospital	M-1M	286			56		118	-52.5%	30	4	21	31
Cork University Hospital	M-1M	11,556			2,596		3,139	-17.3%	939	939	844	813
Kilcreene Regional Orthopaedic Hospital	M-1M	51			13		22	-40.9%	4	5		8
Mallow General Hospital	M-1M	537			98		172	-43.0%	56	10	29	59
Mercy University Hospital	M-1M	2,932			702		790	-11.1%	312	180	223	299
South Infirmary Victoria University Hospital	M-1M	4,935			1,118		1,257	-11.1%	432	314	312	492
Tipperary University Hospital	M-1M	571			126		134	-6.0%	49	23	42	61
UH Kerry	M-1M	2,945			821		810	1.4%	270	267	252	302
UH Waterford	M-1M	9,337			2,110		2,545	-17.1%	811	661	634	815
UL Hospitals Group	M-1M	11,270			2,703		3,235	-16.4%	1,016	781	828	1,094
Croom Orthopaedic Hospital	M-1M	123			19		45	-57.8%	11	5	5	9
Ennis Hospital	M-1M	517			64		194	-67.0%	54	9		55
Nenagh Hospital	M-1M	598			71		154	-53.9%	78	9	10	52
St. John's Hospital Limerick	M-1M	353			52		120	-56.7%	40	7	1	44
UH Limerick	M-1M	9,679			2,497		2,722	-8.3%	833	751	812	934

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period April 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	75,949			15,225		22,987	-33.8%	6,606	3,908	4,495	6,822
Children's Health Ireland	M-1M	447			91		154	-40.9%	33	31	30	30
Dublin Midlands Hospital Group	M-1M	14,001			3,359		4,419	-24.0%	1,157	1,050	994	1,315
MRH Portlaoise	M-1M	876			3		314	-99.0%	85		2	1
MRH Tullamore	M-1M	1,146			85		372	-77.2%	107	19	1	65
Naas General Hospital	M-1M	1,068			65		453	-85.7%	33		16	49
St. James's Hospital	M-1M	7,460			2,208		2,281	-3.2%	645	718	650	840
St. Luke's Radiation Oncology Network	M-1M	17			2		5	-60.0%	2			2
Tallaght University Hospital	M-1M	3,434			996		994	0.2%	285	313	325	358
Ireland East Hospital Group	M-1M	15,588			3,155		4,706	-33.0%	1,225	975	1,185	995
Mater Misericordiae University Hospital	M-1M	2,825			812		918	-11.5%	238	223	261	328
MRH Mullingar	M-1M	1,887			145		526	-72.4%	171	2	37	106
Our Lady's Hospital Navan	M-1M	1,319			231		469	-50.7%	117	61	38	132
Royal Victoria Eye and Ear Hospital	M-1M	14			7		3	133.3%	1		3	4
St. Columcille's Hospital	M-1M	474			163		133	22.6%	37	34	48	81
St. Luke's General Hospital Kilkenny	M-1M	998			171		394	-56.6%	18	5	63	103
St. Michael's Hospital	M-1M	1,946			580		573	1.2%	142	169	200	211
St. Vincent's University Hospital	M-1M	3,946			798		969	-17.6%	332	323	447	28
Wexford General Hospital	M-1M	2,179			248		721	-65.6%	169	158	88	2
RCSI Hospitals Group	M-1M	15,191			2,346		4,169	-43.7%	1,549	501	630	1,215
Beaumont Hospital	M-1M	4,592			525		1,210	-56.6%	409	189	215	121
Cavan General Hospital	M-1M	1,758			133		640	-79.2%	266	1		132
Connolly Hospital	M-1M	3,467			623		861	-27.6%	330	127	124	372
Louth County Hospital	M-1M	2,035			402		583	-31.0%	189	56	97	249
Monaghan Hospital	M-1M	1,649			211		420	-49.8%	180		43	168
Our Lady of Lourdes Hospital	M-1M	1,690			452		455	-0.7%	175	128	151	173
Saolta University Health Care Group	M-1M	12,186			2,123		3,871	-45.2%	955	528	594	1,001
Galway University Hospitals	M-1M	3,268			42		1,117	-96.2%	269	10	17	15
Letterkenny University Hospital	M-1M	2,490			650		774	-16.0%	151	171	154	325
Mayo University Hospital	M-1M	1,508			196		539	-63.6%	138	13	26	157
Portiuncula University Hospital	M-1M	873			189		271	-30.3%	74	12	70	107
Roscommon University Hospital	M-1M	2,116			587		671	-12.5%	149	188	184	215
Sligo University Hospital	M-1M	1,931			459		499	-8.0%	174	134	143	182

Level of GI scope activity (KPI-A132)						Reporting Period April 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	14,998			3,603		4,316	-16.5%	1,352	672	1,056	1,875
Bantry General Hospital	M-1M	429			77		177	-56.5%	31		30	47
Cork University Hospital	M-1M	1,802			413		455	-9.2%	151	81	140	192
Mallow General Hospital	M-1M	1,954			532		627	-15.2%	216	112	164	256
Mercy University Hospital	M-1M	2,725			810		748	8.3%	288	142	209	459
South Infirmary Victoria University Hospital	M-1M	1,956			471		578	-18.5%	134	63	172	236
Tipperary University Hospital	M-1M	2,255			571		595	-4.0%	196	83	199	289
UH Kerry	M-1M	2,762			502		803	-37.5%	232	150	127	225
UH Waterford	M-1M	1,115			227		333	-31.8%	104	41	15	171
UL Hospitals Group	M-1M	3,538			548		1,352	-59.5%	335	151	6	391
Ennis Hospital	M-1M	972			147		442	-66.7%	64	48		99
Nenagh Hospital	M-1M	820			151		316	-52.2%	90	49		102
St. John's Hospital Limerick	M-1M	836			151		238	-36.6%	102	33		118
UH Limerick	M-1M	910			99		356	-72.2%	79	21	6	72

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period April 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	179,667			43,715		45,653	-4.2%	15,469	14,868	13,759	15,088
Children's Health Ireland	M-1M	1,060			212		297	-28.6%	66	56	72	84
Dublin Midlands Hospital Group	M-1M	26,126			6,771		6,760	0.2%	2,325	2,309	2,126	2,336
MRH Tullamore	M-1M	14,583			3,435		3,829	-10.3%	1,228	1,156	1,102	1,177
Tallaght University Hospital	M-1M	11,543			3,336		2,931	13.8%	1,097	1,153	1,024	1,159
Ireland East Hospital Group	M-1M	18,717			5,031		5,144	-2.2%	1,729	1,700	1,541	1,790
Mater Misericordiae University Hospital	M-1M	9,677			2,639		2,558	3.2%	936	909	788	942
St. Vincent's University Hospital	M-1M	9,040			2,392		2,586	-7.5%	793	791	753	848
RCSI Hospitals Group	M-1M	33,114			7,966		8,484	-6.1%	2,803	2,713	2,454	2,799
Beaumont Hospital	M-1M	23,089			5,797		5,871	-1.3%	2,036	1,979	1,790	2,028
Cavan General Hospital	M-1M	10,025			2,169		2,613	-17.0%	767	734	664	771
Saolta University Health Care Group	M-1M	36,022			8,732		9,000	-3.0%	2,941	2,898	2,780	3,054
Galway University Hospitals	M-1M	9,584			2,373		2,399	-1.1%	816	814	767	792
Letterkenny University Hospital	M-1M	8,923			2,072		2,308	-10.2%	681	677	667	728
Mayo University Hospital	M-1M	9,518			2,360		2,316	1.9%	815	779	739	842
Sligo University Hospital	M-1M	7,997			1,927		1,977	-2.5%	629	628	607	692
South/South West Hospital Group	M-1M	45,518			10,315		11,100	-7.1%	3,991	3,641	3,306	3,368
Cork University Hospital	M-1M	22,706			5,087		5,601	-9.2%	2,011	1,888	1,713	1,486
UH Kerry	M-1M	7,695			1,892		1,925	-1.7%	673	638	584	670
UH Waterford	M-1M	15,117			3,336		3,574	-6.7%	1,307	1,115	1,009	1,212
UL Hospitals Group	M-1M	19,110			4,688		4,868	-3.7%	1,614	1,551	1,480	1,657
UH Limerick	M-1M	19,110			4,688		4,868	-3.7%	1,614	1,551	1,480	1,657

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	202,577			45,646		54,834	-16.8%	17,399	15,402	14,410	15,834
Children's Health Ireland	M-1M	2,966			579		817	-29.1%	233	192	177	210
Dublin Midlands Hospital Group	M-1M	78,848			17,804		21,148	-15.8%	6,670	5,825	5,416	6,563
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			1,061		1,233	-13.9%	341	314	356	391
Naas General Hospital	M-1M	540			118		171	-31.0%	38	42	38	38
St. James's Hospital	M-1M	11,171			2,827		2,714	4.2%	1,050	956	915	956
St. Luke's Radiation Oncology Network	M-1M	58,800			12,772		15,890	-19.6%	4,899	4,160	3,797	4,815
Tallaght University Hospital	M-1M	4,359			1,026		1,140	-10.0%	342	353	310	363
Ireland East Hospital Group	M-1M	18,426			5,347		5,108	4.7%	1,805	1,828	1,785	1,734
Mater Misericordiae University Hospital	M-1M	9,677			2,604		2,464	5.7%	805	822	830	952
MRH Mullingar	M-1M	10					1		1			
St. Luke's General Hospital Kilkenny	M-1M	1,412			501		455	10.1%	124	153	165	183
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			2,137		1,911	11.8%	804	794	750	593
Wexford General Hospital	M-1M	729			105		277	-62.1%	71	59	40	6
RCSI Hospitals Group	M-1M	15,344			2,643		4,094	-35.4%	1,167	942	903	798
Beaumont Hospital	M-1M	8,461			970		2,313	-58.1%	585	388	323	259
Cavan General Hospital	M-1M	1,952			441		530	-16.8%	133	143	159	139
Connolly Hospital	M-1M	362			97		88	10.2%	28	29	33	35
Louth County Hospital	M-1M				1					1		
Monaghan Hospital	M-1M	12			1		3	-66.7%	1			1
Our Lady of Lourdes Hospital	M-1M	4,557			1,133		1,160	-2.3%	420	381	388	364
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			7,244		9,537	-24.0%	3,173	2,630	2,403	2,211
Galway University Hospitals	M-1M	24,135			4,650		6,569	-29.2%	2,150	1,727	1,552	1,371
Letterkenny University Hospital	M-1M	3,987			1,038		1,079	-3.8%	368	342	339	357
Mayo University Hospital	M-1M	2,983			214		811	-73.6%	206	134	80	
Portiuncula University Hospital	M-1M	1,767			439		469	-6.4%	152	139	143	157
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			903		609	48.3%	297	288	289	326

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	43,530			10,095		12,091	-16.5%	3,661	3,367	3,118	3,610
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			6,247		8,049	-22.4%	2,310	2,085	1,897	2,265
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			915		965	-5.2%	322	315	295	305
South Infirmary Victoria University Hospital	M-1M	2,692			572		687	-16.7%	216	191	176	205
Tipperary University Hospital	M-1M	931			239		274	-12.8%	63	68	70	101
UH Kerry	M-1M	3,082			785		812	-3.3%	273	254	259	272
UH Waterford	M-1M	4,390			1,337		1,304	2.5%	477	454	421	462
UL Hospitals Group	M-1M	7,813			1,934		2,039	-5.1%	690	618	608	708
Ennis Hospital	M-1M	30			1		13	-92.3%	10	1		
Nenagh Hospital	M-1M	109			12		16	-25.0%	11		6	6
UH Limerick	M-1M	7,674			1,921		2,010	-4.4%	669	617	602	702

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	1,278,170	1,409,845	459,041	394,289	-14.1%	395,991	-0.4%	88,985	88,284	113,312	103,708
Children's Health Ireland	M	89,608	124,179	40,529	21,284	-47.5%	30,998	-31.3%	5,222	5,493	7,752	2,817
Dublin Midlands Hospital Group	M	181,927	194,813	63,615	55,936	-12.1%	56,420	-0.9%	13,035	12,836	15,845	14,220
MRH Portlaoise	M	32,600	38,459	12,474	10,364	-16.9%	10,595	-2.2%	2,214	2,188	2,836	3,126
MRH Tullamore	M	30,580	32,860	10,628	6,932	-34.8%	9,262	-25.2%	2,157	2,131	2,644	
Naas General Hospital	M	26,221	27,689	9,130	8,539	-6.5%	8,077	5.7%	1,988	1,921	2,102	2,528
St. James's Hospital	M	43,457	47,111	15,460	14,216	-8.0%	13,648	4.2%	3,204	3,140	3,829	4,043
Tallaght University Hospital	M	49,069	48,694	15,922	15,885	-0.2%	14,838	7.1%	3,472	3,456	4,434	4,523
Ireland East Hospital Group	M	280,347	306,329	100,459	91,259	-9.2%	87,647	4.1%	20,698	20,176	25,288	25,097
Mater Misericordiae University Hospital	M	72,674	78,276	25,918	26,315	1.5%	23,019	14.3%	5,818	5,886	7,246	7,365
MRH Mullingar	M	30,182	34,897	11,297	10,191	-9.8%	9,429	8.1%	2,223	2,104	2,793	3,071
Our Lady's Hospital Navan	M	19,291	19,863	6,475	4,812	-25.7%	5,784	-16.8%	1,511	1,464	1,837	
St. Columcille's Hospital	M	7,349	7,917	2,539	2,037	-19.8%	2,302	-11.5%	403	403	553	678
St. Luke's General Hospital Kilkenny	M	42,479	48,195	16,088	13,448	-16.4%	14,067	-4.4%	2,952	2,846	3,758	3,892
St. Michael's Hospital	M	14,277	19,174	6,349	4,357	-31.4%	4,967	-12.3%	985	954	1,096	1,322
St. Vincent's University Hospital	M	54,180	55,410	17,996	17,453	-3.0%	16,101	8.4%	3,977	3,851	4,606	5,019
Wexford General Hospital	M	39,915	42,597	13,797	12,646	-8.3%	11,978	5.6%	2,829	2,668	3,399	3,750
RCSI Hospitals Group	M	197,060	208,290	68,087	66,090	-2.9%	59,742	10.6%	14,205	14,080	18,148	19,657
Beaumont Hospital	M	53,096	54,756	17,904	18,346	2.5%	15,978	14.8%	4,020	3,969	4,991	5,366
Cavan General Hospital	M	32,594	37,629	12,344	10,532	-14.7%	10,172	3.5%	2,208	2,177	3,012	3,135
Connolly Hospital	M	40,302	39,592	13,080	14,418	10.2%	12,367	16.6%	3,209	3,140	3,893	4,176
Louth County Hospital	M	9,382	11,420	3,618	2,788	-22.9%	2,767	0.8%	523	544	768	953
Monaghan Hospital	M	4,280	5,115	1,602	1,330	-17.0%	1,300	2.3%	236	284	399	411
Our Lady of Lourdes Hospital	M	57,406	59,778	19,539	18,676	-4.4%	17,158	8.8%	4,009	3,966	5,085	5,616
Saolta University Health Care Group	M	200,662	219,101	70,507	61,598	-12.6%	60,373	2.0%	13,334	13,851	17,676	16,737
Galway University Hospitals	M	60,569	63,590	20,305	19,186	-5.5%	17,297	10.9%	3,732	4,173	5,292	5,989
Letterkenny University Hospital	M	40,007	42,896	13,881	13,606	-2.0%	12,095	12.5%	2,961	2,971	3,699	3,975
Mayo University Hospital	M	30,869	37,044	11,826	5,779	-51.1%	10,053	-42.5%	1,618	1,769	2,392	
Portiuncula University Hospital	M	21,379	24,750	7,996	7,041	-11.9%	6,755	4.2%	1,531	1,468	1,948	2,094
Roscommon University Hospital	M	6,729	7,662	2,557	2,346	-8.3%	2,126	10.3%	485	436	651	774
Sligo University Hospital	M	41,109	43,160	13,943	13,640	-2.2%	12,047	13.2%	3,007	3,034	3,694	3,905

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	232,825	257,931	83,267	67,211	-19.3%	71,753	-6.3%	15,851	15,343	20,230	15,787
Bantry General Hospital	M	4,450	5,809	1,772	876	-50.6%	1,321	-33.7%	243	254	379	
Cork University Hospital	M	62,974	64,816	20,782	14,061	-32.3%	19,040	-26.2%	4,310	4,165	5,586	
Mallow General Hospital	M	5,828	6,861	2,202	1,718	-22.0%	1,656	3.7%	290	307	460	661
Mercy University Hospital	M	41,425	50,174	16,197	12,653	-21.9%	13,105	-3.4%	2,796	2,553	3,387	3,917
Tipperary University Hospital	M	35,811	39,138	12,982	11,683	-10.0%	11,154	4.7%	2,546	2,512	3,190	3,435
UH Kerry	M	33,966	36,674	11,681	11,121	-4.8%	10,245	8.6%	2,464	2,355	3,037	3,265
UH Waterford	M	48,371	54,459	17,651	15,099	-14.5%	15,232	-0.9%	3,202	3,197	4,191	4,509
UL Hospitals Group	M	95,741	99,202	32,577	30,911	-5.1%	29,058	6.4%	6,640	6,505	8,373	9,393
Ennis Hospital	M	9,537	11,500	3,691	3,011	-18.4%	2,951	2.0%	605	598	760	1048
Nenagh Hospital	M	8,672	10,005	3,305	2,332	-29.4%	2,592	-10.0%	489	370	642	831
St. John's Hospital Limerick	M	11,708	11,498	3,780	3,372	-10.8%	3,357	0.4%	685	693	880	1114
UH Limerick	M	65,824	66,199	21,800	22,196	1.8%	20,158	10.1%	4,861	4,844	6,091	6,400

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)									Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	1,063,727	1,166,404	379,871	326,005	-14.2%	329,554	-1.1%	74,477	73,638	94,095	83,795	
Children's Health Ireland	M	77,651	108,296	35,332	17,807	-49.6%	26,504	-32.8%	4,629	4,748	6,678	1,752	
Dublin Midlands Hospital Group	M	165,222	178,630	58,467	50,736	-13.2%	51,469	-1.4%	11,871	11,639	14,334	12,892	
MRH Portlaoise	M	27,772	33,112	10,775	8,849	-17.9%	8,950	-1.1%	1,870	1,860	2,418	2,701	
MRH Tullamore	M	28,557	31,080	10,084	6,391	-36.6%	8,721	-26.7%	1,969	1,975	2,447		
Naas General Hospital	M	24,422	26,125	8,609	7,875	-8.5%	7,551	4.3%	1,849	1,772	1,921	2,333	
St. James's Hospital	M	42,344	45,377	14,966	13,820	-7.7%	13,254	4.3%	3,114	3,040	3,735	3,931	
Tallaght University Hospital	M	42,127	42,935	14,033	13,801	-1.7%	12,993	6.2%	3,069	2,992	3,813	3,927	
Ireland East Hospital Group	M	241,079	260,054	85,293	78,583	-7.9%	74,478	5.5%	17,753	17,326	21,802	21,702	
Mater Misericordiae University Hospital	M	67,921	71,377	23,506	24,821	5.6%	21,074	17.8%	5,482	5,516	6,867	6,956	
MRH Mullingar	M	26,606	31,129	10,067	8,859	-12.0%	8,330	6.4%	1,942	1,850	2,410	2657	
Our Lady's Hospital Navan	M	16,386	17,386	5,699	4,006	-29.7%	4,919	-18.6%	1,267	1,211	1,528		
St. Luke's General Hospital Kilkenny	M	32,440	38,270	12,742	9,948	-21.9%	10,839	-8.2%	2,096	2,066	2,786	3000	
St. Michael's Hospital	M	12,139	13,975	4,658	3,872	-16.9%	3,761	3.0%	851	853	984	1,184	
St. Vincent's University Hospital	M	52,418	52,910	17,248	16,874	-2.2%	15,565	8.4%	3,852	3,728	4,468	4826	
Wexford General Hospital	M	33,169	35,007	11,373	10,203	-10.3%	9,990	2.1%	2,263	2,102	2,759	3,079	
RCSI Hospitals Group	M	167,307	174,007	56,905	56,240	-1.2%	50,896	10.5%	12,236	12,041	15,395	16,568	
Beaumont Hospital	M	50,178	51,508	16,847	17,379	3.2%	15,184	14.5%	3,833	3,774	4,715	5,057	
Cavan General Hospital	M	26,368	30,010	9,654	8,285	-14.2%	8,121	2.0%	1,722	1,701	2,364	2,498	
Connolly Hospital	M	38,113	37,355	12,386	13,601	9.8%	11,807	15.2%	3,017	2,965	3,681	3,938	
Our Lady of Lourdes Hospital	M	52,648	55,133	18,018	16,975	-5.8%	15,784	7.5%	3,664	3,601	4,635	5,075	
Saolta University Health Care Group	M	175,104	191,107	61,553	51,938	-15.6%	52,984	-2.0%	11,260	11,754	14,993	13,931	
Galway University Hospitals	M	57,358	59,465	19,099	17,815	-6.7%	16,553	7.6%	3,475	3,891	4,927	5522	
Letterkenny University Hospital	M	35,091	38,122	12,267	11,556	-5.8%	10,660	8.4%	2,493	2,541	3,155	3367	
Mayo University Hospital	M	29,594	35,721	11,450	5,438	-52.5%	9,744	-44.2%	1,522	1,655	2,261		
Portiuncula University Hospital	M	19,947	23,285	7,571	6,489	-14.3%	6,402	1.4%	1,426	1,356	1,785	1,922	
Sligo University Hospital	M	33,114	34,514	11,165	10,640	-4.7%	9,625	10.5%	2,344	2,311	2,865	3,120	
South/South West Hospital Group	M	175,452	192,529	61,934	49,913	-19.4%	54,300	-8.1%	12,167	11,560	15,203	10,983	
Cork University Hospital	M	59,254	61,162	19,656	13,118	-33.3%	18,047	-27.3%	4,028	3,865	5,225		
Mercy University Hospital	M	24,227	28,911	9,268	7,759	-16.3%	7,876	-1.5%	1,818	1,620	2,075	2,246	
Tipperary University Hospital	M	22,232	24,297	7,849	7,200	-8.3%	6,885	4.6%	1,573	1,502	1,972	2,153	
UH Kerry	M	27,589	30,728	9,789	8,937	-8.7%	8,320	7.4%	1,975	1,847	2,415	2700	
UH Waterford	M	42,150	47,431	15,373	12,899	-16.1%	13,172	-2.1%	2,773	2,726	3,516	3884	
UL Hospitals Group	M	61,912	61,781	20,388	20,788	2.0%	18,923	9.9%	4,561	4,570	5,690	5,967	
UH Limerick	M	61,912	61,781	20,388	20,788	2.0%	18,923	9.9%	4,561	4,570	5,690	5967	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)									Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	87,468	97,791	31,565	28,726	-9.0%	27,199	5.6%	6,243	6,459	8,371	7,653	
Children's Health Ireland	M	4,997	7,827	2,608	1,106	-57.6%	2,007	-44.9%	261	315	401	129	
Dublin Midlands Hospital Group	M	14,200	13,405	4,302	4,462	3.7%	4,094	9.0%	972	1012	1314	1164	
MRH Portlaoise	M	2,691	2,626	865	850	-1.7%	852	-0.2%	164	171	245	270	
MRH Tullamore	M	2,023	1,780	544	541	-0.6%	541	0.0%	188	156	197		
Naas General Hospital	M	1,799	1,564	520	664	27.7%	526	26.2%	139	149	181	195	
St. James's Hospital	M	1,113	1,733	495	396	-20.0%	394	0.5%	90	100	94	112	
Tallaght University Hospital	M	6,574	5,702	1,878	2,011	7.1%	1,781	12.9%	391	436	597	587	
Ireland East Hospital Group	M	22,604	28,503	9,314	7,373	-20.8%	7,943	-7.2%	1,656	1,725	2,079	1,913	
Mater Misericordiae University Hospital	M	4,753	6,898	2,412	1,494	-38.1%	1,945	-23.2%	336	370	379	409	
MRH Mullingar	M	3,576	3,768	1,230	1,332	8.3%	1,099	21.2%	281	254	383	414	
Our Lady's Hospital Navan	M	2,905	2,476	776	806	3.9%	865	-6.8%	244	253	309		
St. Luke's General Hospital Kilkenny	M	2,917	3,200	1,024	965	-5.8%	851	13.4%	201	225	268	271	
St. Michael's Hospital	M	2,138	5,198	1,692	485	-71.3%	1,206	-59.8%	134	101	112	138	
St. Vincent's University Hospital	M	1,762	2,501	747	579	-22.5%	536	8.0%	125	123	138	193	
Wexford General Hospital	M	4,553	4,462	1,433	1,712	19.5%	1,441	18.8%	335	399	490	488	
RCSI Hospitals Group	M	11,536	11,663	3,908	4,195	7.3%	3,268	28.4%	902	881	1,143	1,269	
Beaumont Hospital	M	2,698	2,871	925	889	-3.9%	693	28.3%	166	176	263	284	
Cavan General Hospital	M	1,891	1,911	768	788	2.6%	641	22.9%	199	165	218	206	
Connolly Hospital	M	2,189	2,236	694	817	17.7%	560	45.9%	192	175	212	238	
Our Lady of Lourdes Hospital	M	4,758	4,645	1,521	1,701	11.8%	1,374	23.8%	345	365	450	541	
Saolta University Health Care Group	M	9,682	10,755	3,292	3,585	8.9%	2,593	38.3%	719	777	1,052	1,037	
Galway University Hospitals	M	2,669	3,468	1,003	1,274	27.0%	604	110.9%	244	253	346	431	
Letterkenny University Hospital	M	1,775	1,600	549	623	13.5%	499	24.8%	123	109	186	205	
Mayo University Hospital	M	1,275	1,323	375	341	-9.1%	309	10.4%	96	114	131		
Portiuncula University Hospital	M	785	767	193	308	59.6%	178	73.0%	53	56	94	105	
Sligo University Hospital	M	3,178	3,597	1,172	1,039	-11.3%	1,003	3.6%	203	245	295	296	
South/South West Hospital Group	M	20,537	21,221	6,727	6,597	-1.9%	6,059	8.9%	1,433	1,475	1,981	1,708	
Cork University Hospital	M	3,720	3,654	1,127	943	-16.3%	993	-5.0%	282	300	361		
Mercy University Hospital	M	2,417	3,036	926	740	-20.1%	710	4.2%	138	147	198	257	
Tipperary University Hospital	M	5,200	4,557	1,507	1,744	15.7%	1,445	20.7%	382	381	461	520	
UH Kerry	M	3,405	3,332	1,018	1,139	11.9%	992	14.8%	234	222	338	345	
UH Waterford	M	5,795	6,642	2,149	2,031	-5.5%	1,919	5.8%	397	425	623	586	
UL Hospitals Group	M	3,912	4,418	1,413	1,408	-0.4%	1,235	14.0%	300	274	401	433	
UH Limerick	M	3,912	4,418	1,413	1,408	-0.4%	1,235	14.0%	300	274	401	433	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)									Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	89,265	103,507	33,453	26,233	-21.6%	27,239	-3.7%	5,109	5,080	7,253	8,791	
Children's Health Ireland	M	6,795	7,729	2,456	2,333	-5.0%	2,431	-4.0%	321	418	666	928	
Ireland East Hospital Group	M	7,349	7,917	2,539	2,037	-19.8%	2,302	-11.5%	403	403	553	678	
St. Columcille's Hospital	M	7,349	7,917	2,539	2,037	-19.8%	2,302	-11.5%	403	403	553	678	
RCSI Hospitals Group	M	13,662	16,535	5,220	4,118	-21.1%	4,067	1.3%	759	828	1167	1364	
Louth County Hospital	M	9,382	11,420	3,618	2,788	-22.9%	2,767	0.8%	523	544	768	953	
Monaghan Hospital	M	4,280	5,115	1,602	1,330	-17.0%	1,300	2.3%	236	284	399	411	
Saolta University Health Care Group	M	6,729	7,662	2,557	2,346	-8.3%	2,126	10.3%	485	436	651	774	
Roscommon University Hospital	M	6,729	7,662	2,557	2,346	-8.3%	2,126	10.3%	485	436	651	774	
South/South West Hospital Group	M	24,813	30,662	9,905	6,684	-32.5%	7,413	-9.8%	1,362	1,334	1,934	2,054	
Bantry General Hospital	M	4,450	5,809	1,772	876	-50.6%	1,321	-33.7%	243	254	379		
Mallow General Hospital	M	5,828	6,861	2,202	1,718	-22.0%	1,656	3.7%	290	307	460	661	
Mercy University Hospital	M	14,535	17,991	5,930	4,090	-31.0%	4,436	-7.8%	829	773	1,095	1,393	
UL Hospitals Group	M	29,917	33,003	10,777	8,715	-19.1%	8,900	-2.1%	1,779	1,661	2,282	2,993	
Ennis Hospital	M	9,537	11,500	3,691	3,011	-18.4%	2,951	2.0%	605	598	760	1048	
Nenagh Hospital	M	8,672	10,005	3,305	2,332	-29.4%	2,592	-10.0%	489	370	642	831	
St. John's Hospital Limerick	M	11,708	11,498	3,780	3,372	-10.8%	3,357	0.4%	685	693	880	1114	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	37,710	42,144	14,151	13,325	-5.8%	11,999	11.1%	3,156	3,107	3,593	3,469	
Children's Health Ireland	M	165	328	132	38	-71.2%	56	-32.1%	11	12	7	8	
Dublin Midlands Hospital Group	M	2,505	2,779	847	738	-12.9%	857	-13.9%	192	185	197	164	
MRH Portlaoise	M	2,137	2,722	834	665	-20.3%	793	-16.1%	180	157	173	155	
Tallaght University Hospital	M	368	57	12	73	508.3%	64	14.1%	12	28	24	9	
Ireland East Hospital Group	M	9,315	9,854	3,313	3,266	-1.4%	2,924	11.7%	886	722	854	804	
St. Luke's General Hospital Kilkenny	M	7,122	6,726	2,322	2,535	9.2%	2,377	6.6%	655	555	704	621	
Wexford General Hospital	M	2,193	3,128	991	731	-26.2%	547	33.6%	231	167	150	183	
RCSI Hospitals Group	M	4,555	6,085	2,053	1,537	-25.1%	1,511	1.7%	308	330	443	456	
Beaumont Hospital	M	220	377	132	78	-40.9%	101	-22.8%	21	19	13	25	
Cavan General Hospital	M	4,335	5,708	1,921	1,459	-24.0%	1,410	3.5%	287	311	430	431	
Saolta University Health Care Group	M	9,147	9,579	3,106	3,729	20.1%	2,670	39.7%	870	884	980	995	
Galway University Hospitals	M	542	657	203	97	-52.2%	140	-30.7%	13	29	19	36	
Letterkenny University Hospital	M	3,141	3,175	1,065	1,427	34.0%	936	52.5%	345	321	358	403	
Portlincula University Hospital	M	647	698	231	244	5.6%	175	39.4%	52	56	69	67	
Sligo University Hospital	M	4,817	5,049	1,606	1,961	22.1%	1,419	38.2%	460	478	534	489	
South/South West Hospital Group	M	12,023	13,519	4,701	4,017	-14.6%	3,981	0.9%	889	974	1112	1042	
Mercy University Hospital	M	246	236	72	64	-11.1%	83	-22.9%	11	13	19	21	
Tipperary University Hospital	M	8,379	10,284	3,626	2,739	-24.5%	2,824	-3.0%	591	629	757	762	
UH Kerry	M	2,972	2,614	874	1,045	19.6%	933	12.0%	255	286	284	220	
UH Waterford	M	426	386	129	169	31.0%	141	19.9%	32	46	52	39	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)									Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	56,859	57,059	18,759	17,155	-8.6%	18,625	-7.9%	4,761	4,681	5,102	2,611	
Dublin Midlands Hospital Group	M	8,970	9,072	2,982	2,276	-23.7%	2,914	-21.9%	696	728	726	126	
Coombe Women and Infants University Hospital	M	7,566	7,634	2,510	1,802	-28.2%	2,454	-26.6%	577	602	623		
MRH Portlaoise	M	1,404	1,437	473	474	0.2%	460	3.0%	119	126	103	126	
Ireland East Hospital Group	M	12,223	12,251	4,028	3,524	-12.5%	3,964	-11.1%	1,023	974	1,142	385	
MRH Mullingar	M	1,845	1,861	612	593	-3.1%	597	-0.7%	136	132	179	146	
National Maternity Hospital	M	7,353	7,349	2,416	1,875	-22.4%	2,373	-21.0%	623	583	669		
St. Luke's General Hospital Kilkenny	M	1,441	1,448	476	493	3.6%	477	3.4%	125	128	137	103	
Wexford General Hospital	M	1,584	1,593	524	563	7.4%	517	8.9%	139	131	157	136	
RCSI Hospitals Group	M	12,519	12,478	4,102	4,294	4.7%	4,163	3.1%	1,033	1,029	1,118	1,114	
Cavan General Hospital	M	1,374	1,348	443	443	0.0%	502	-11.8%	118	118	108	99	
Our Lady of Lourdes Hospital	M	2,840	2,849	937	939	0.2%	982	-4.4%	237	238	245	219	
Rotunda Hospital	M	8,305	8,280	2,722	2,912	7.0%	2,679	8.7%	678	673	765	796	
Saolta University Health Care Group	M	8,353	8,294	2,727	2,680	-1.7%	2,668	0.4%	738	733	765	444	
Galway University Hospitals	M	2,614	2,595	853	922	8.1%	848	8.7%	235	204	265	218	
Letterkenny University Hospital	M	1,553	1,544	508	397	-21.9%	486	-18.3%	141	150	106		
Mayo University Hospital	M	1,415	1,397	459	402	-12.4%	447	-10.1%	134	125	143		
Portiuncula University Hospital	M	1,441	1,424	468	540	15.4%	454	18.9%	121	153	135	131	
Sligo University Hospital	M	1,330	1,333	438	419	-4.3%	433	-3.2%	107	101	116	95	
South/South West Hospital Group	M	10,645	10,756	3,536	2,977	-15.8%	3,530	-15.7%	910	882	975	210	
Cork University Maternity Hospital	M	7,073	7,141	2,348	1,779	-24.2%	2,353	-24.4%	580	550	649		
Tipperary University Hospital	M	783	785	258	303	17.4%	249	21.7%	72	85	71	75	
UH Kerry	M	1,154	1,164	383	340	-11.2%	365	-6.8%	116	108	116		
UH Waterford	M	1,635	1,665	547	555	1.5%	563	-1.4%	142	139	139	135	
UL Hospitals Group	M	4,149	4,208	1,384	1,404	1.4%	1,386	1.3%	361	335	376	332	
UMH Limerick	M	4,149	4,208	1,384	1,404	1.4%	1,386	1.3%	361	335	376	332	

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)
Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,006,465	2.9	3,165,163	2.7	1,042,864	2.7	971,835	3.0	-6.8%	12.6%	964,797	2.9	0.7%	3.4%	244,630	3.2	296,813	2.8	204,127	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	48,806	2.7	35,362	2.9	-27.5%	7.5%	41,173	2.8	-14.1%	4.9%	10,471	3.0	13,263	2.8	2,626	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	199,711	2.7	175,048	3.3	-12.3%	22.6%	187,925	3.1	-6.9%	5.6%	46,297	3.3	56,793	3.2	26,986	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	35,504	2.7	28,585	1.4	-19.5%	-46.6%	33,732	1.6	-15.3%	-8.0%	9,014	1.3	10,893	1.6		
MRH Portlaoise	M	36,272	3.3	38,247	2.7	12,385	2.7	7,475	4.7	-39.6%	72.7%	12,538	3.1	-40.4%	48.7%	2,351	4.6	2,928	4.4		
MRH Tullamore	M	51,237	3.3	63,834	2.7	21,062	2.7	13,340	3.6	-36.7%	33.9%	16,907	3.1	-21.1%	17.0%	4,073	3.7	5,342	3.1		
Naas General Hospital	M	54,193	3.5	49,463	2.7	16,815	2.7	16,329	5.1	-2.9%	90.6%	16,139	3.4	1.2%	53.6%	5,262	4.9	5,733	5.1		
St. James's Hospital	M	187,042	3.1	202,743	2.7	66,787	2.7	64,247	3.2	-3.8%	18.9%	63,281	3.2	1.5%	-0.6%	14,653	3.3	17,952	3.0	17,406	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	10,036	2.7	9,222	7.7	-8.1%	183.4%	11,212	6.3	-17.7%	21.9%	2,640	6.6	3,668	9.3		
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	37,122	2.7	35,850	3.4	-3.4%	26.4%	34,116	3.4	5.1%	0.0%	8,304	3.4	10,277	3.2	9,580	
Ireland East Hospital Group	M	690,897	3.0	693,021	2.7	228,559	2.7	234,878	2.8	2.8%	3.4%	219,192	3.0	7.2%	-7.3%	58,646	3.2	72,304	2.6	49,951	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	68,963	2.7	76,582	2.5	11.0%	-5.9%	65,350	2.6	17.2%	-1.1%	17,651	2.9	21,948	2.6	20,454	
MRH Mullingar	M	38,765	3.1	46,174	2.7	15,229	2.7	12,002	3.8	-21.2%	40.6%	12,242	3.1	-2.0%	22.8%	2,748	4.9	3,716	3.1	3,439	
National Maternity Hospital	M	115,896	2.2	108,853	2.7	35,592	2.7	33,684	1.5	-5.4%	-44.4%	37,152	2.5	-9.3%	-40.4%	10,802	1.6	12,674	1.4		
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	2,540	2.7	3,426	1.8	34.9%	-31.9%	2,044	1.9	67.6%	-1.1%	825	1.6	982	2.0	1,026	
Our Lady's Hospital Navan	M	24,175	3.7	27,139	2.7	9,239	2.7	5,915	4.9	-36.0%	80.0%	7,790	3.7	-24.1%	31.6%	1,846	5.7	2,241	3.5		
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	12,722	2.7	7,351	3.7	-42.2%	36.5%	10,349	4.5	-29.0%	-18.6%	2,307	3.6	3,179	3.7		
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	4,107	2.7	6,014	2.5	46.4%	-7.5%	4,686	4.2	28.3%	-41.2%	1,281	6.1	1,474	1.1	1,274	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	10,450	2.7	8,988	3.0	-14.0%	10.7%	9,142	2.2	-1.7%	35.7%	2,209	3.1	2,644	2.7	2,545	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	8,418	2.7	8,776	3.1	4.2%	14.0%	8,546	3.4	2.7%	-9.2%	2,175	3.7	2,546	3.0	2,278	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	49,034	2.7	60,237	4.3	22.8%	58.2%	50,881	3.9	18.4%	10.7%	14,188	4.4	17,262	3.6	15,725	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	12,265	2.7	11,903	2.2	-3.0%	-18.9%	11,010	2.1	8.1%	4.5%	2,614	2.8	3,638	2.6	3,210	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	158,580	2.7	174,763	2.8	10.2%	5.4%	153,580	2.9	13.8%	-1.4%	41,309	2.9	48,706	2.7	46,496	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	52,950	2.7	63,939	3.3	20.8%	20.8%	50,921	3.3	25.6%	-1.3%	15,623	3.3	18,061	3.1	16,191	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	10,325	2.7	8,253	2.0	-20.1%	-24.7%	9,191	3.5	-10.2%	-41.3%	2,046	1.6	2,085	3.8	2,246	
Connolly Hospital	M	58,387	3.2	63,656	2.7	21,096	2.7	22,948	3.3	8.8%	23.7%	20,907	3.4	9.8%	-0.4%	5,429	3.4	6,425	3.0	6,179	
Louth County Hospital	M	19,699	1.8	20,879	2.7	6,914	2.7	6,544	2.0	-5.4%	-24.1%	6,173	1.7	6.0%	23.8%	1,404	3.1	1,857	1.3	1,919	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	3,911	2.7	3,109	2.2	-20.5%	-18.4%	3,195	1.8	-2.7%	21.7%	645	2.3	1,001	1.8	1,018	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	30,230	2.7	29,315	3.2	-3.0%	19.1%	28,297	2.9	3.6%	12.8%	6,777	3.4	7,864	2.8	8,228	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	33,154	2.7	40,655	1.9	22.6%	-28.2%	34,896	2.0	16.5%	-5.1%	9,385	1.9	11,413	1.8	10,715	
Regional & National Services	M	1,529	2.1	1,500	2.7	499	2.7	651	1.4	30.5%	-47.1%	457	2.2	42.5%	-33.6%	162	1.3	155	1.6	146	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	499	2.7	651	1.4	30.5%	-47.1%	457	2.2	42.5%	-33.6%	162	1.3	155	1.6	146	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	162,903	2.7	149,583	3.5	-8.2%	31.1%	145,290	2.8	3.0%	25.9%	37,618	3.8	41,309	3.1	37,640	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	81,201	2.7	76,656	4.1	-5.6%	50.5%	73,510	3.5	4.3%	15.2%	17,930	4.5	20,361	3.7	20,313	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	19,624	2.7	16,274	2.0	-17.1%	-24.6%	17,527	2.2	-7.1%	-8.2%	3,759	2.2	5,030	1.8	4,596	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	17,739	2.7	7,897	3.8	-55.5%	42.2%	13,535	2.4	-41.7%	62.3%	2,140	4.5	3,507	3.2		
Portluncula University Hospital	M	24,821	2.2	30,165	2.7	10,226	2.7	12,084	3.2	18.2%	17.2%	8,792	1.9	37.4%	65.1%	5,456	3.3	2,494	2.8	2,084	
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	6,106	2.7	5,864	3.6	-4.0%	32.3%	6,248	6.5	-6.1%	-44.9%	1,427	3.6	1,576	3.9	1,602	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	28,007	2.7	30,808	3.1	10.0%	15.9%	25,678	2.0	20.0%	58.7%	6,906	3.5	8,341	2.8	9,045	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period April 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	176,827	2.7	145,306	2.8	-17.8%	3.4%	158,527	2.7	-8.3%	3.2%	37,761	3.0	48,005	2.5	23,884		
Bantry General Hospital	M	5,826	3.2	6,453	2.7	2,165	2.7	1,226	1.5	-43.4%	-44.1%	2,083	2.2	-41.1%	-30.5%	312	3.5	650	0.8			
Cork University Hospital	M	162,173	3.0	164,179	2.7	54,559	2.7	38,354	3.3	-29.7%	21.1%	50,113	3.3	-23.5%	-0.8%	12,037	3.4	15,241	2.8			
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	14,335	2.7	12,001	0.8	-16.3%	-69.7%	15,220	1.2	-21.1%	-32.9%	3,781	0.8	4,527	0.9			
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	845	2.7	857	2.3	1.4%	-15.5%	525	1.2	63.2%	96.5%	202	2.1	245	2.0	237		
Mallow General Hospital	M	10,997	2.1	10,774	2.7	3,571	2.7	3,534	2.5	-1.0%	-8.8%	3,465	1.9	2.0%	27.8%	869	2.9	945	2.5	997		
Mercy University Hospital	M	25,470	3.3	32,184	2.7	10,884	2.7	10,151	3.4	-6.7%	27.5%	7,612	3.1	33.4%	10.8%	2,323	3.6	2,793	3.6	2,847		
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	22,269	2.7	20,763	2.3	-6.8%	-15.5%	19,805	2.1	4.8%	7.9%	4,939	2.4	6,016	2.2	5,530		
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	8,817	2.7	9,446	2.1	7.1%	-23.2%	8,189	2.3	15.3%	-10.7%	2,175	2.3	2,607	1.9	2,553		
UH Kerry	M	40,070	4.1	45,816	2.7	15,149	2.7	9,742	4.3	-35.7%	58.0%	13,428	3.4	-27.5%	26.8%	3,005	4.0	3,545	3.9			
UH Waterford	M	118,563	2.6	133,788	2.7	44,231	2.7	39,232	3.0	-11.3%	12.7%	38,087	2.7	3.0%	14.3%	8,118	3.3	11,436	2.6	11,720		
UL Hospitals Group	M	174,036	3.5	203,518	2.7	66,979	2.7	56,244	4.0	-16.0%	49.2%	58,653	3.6	-4.1%	12.9%	12,366	4.3	16,278	3.9	16,398		
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	3,066	2.7	1,898	9.7	-38.1%	260.5%	2,309	3.0	-17.8%	222.8%	322	15.1	587	7.5	728		
Ennis Hospital	M	11,879	7.6	14,028	2.7	4,666	2.7	3,667	12.3	-21.4%	357.2%	3,935	7.2	-6.8%	72.0%	879	14.3	1,064	11.2	1,062		
Nenagh Hospital	M	8,161	6.7	12,511	2.7	4,279	2.7	2,110	13.9	-50.7%	413.7%	3,010	6.8	-29.9%	104.0%	315	30.5	566	11.0	861		
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	2,497	2.7	1,502	10.6	-39.9%	292.0%	1,775	3.8	-15.4%	178.7%	328	17.2	401	7.9	471		
UH Limerick	M	120,663	3.3	140,003	2.7	45,920	2.7	38,472	3.5	-16.2%	29.2%	40,653	3.3	-5.4%	5.2%	8,509	3.6	11,248	3.4	11,183		
UMH Limerick	M	22,806	0.9	20,341	2.7	6,551	2.7	8,595	1.4	31.2%	-48.0%	6,971	0.9	23.3%	56.0%	2,013	2.3	2,412	0.8	2,093		

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,206	3,226	2,246	974	1,175	1,214	3,778	17,819	4,629	75.9%	4,929	74.1%	5,151	72.5%	4,992	72.0%
Dublin Midlands Hospital Group	M	85%	882	536	373	174	254	268	836	3,323	982	69.1%	1,005	68.6%	1,089	67.9%	1,104	66.8%
Coombe Women and Infants University Hospital	M	85%	11	17	7	2				37					100.0%		100.0%	
MRH Portlaoise	M	85%	6	18	6	2	6	3	1	42	2	95.3%	3	92.9%	3	93.6%	4	90.5%
MRH Tullamore	M	85%	238	100	35	14	27	37	117	568	182	67.5%	168	70.8%	173	71.8%	154	72.9%
St. James's Hospital	M	85%	380	238	180	79	94	124	489	1,584	525	64.4%	541	63.7%	595	62.3%	613	61.3%
Tallaght University Hospital	M	85%	247	163	145	77	127	104	229	1,092	273	75.2%	293	73.3%	318	71.3%	333	69.5%
Ireland East Hospital Group	M	85%	1,809	868	554	203	230	228	804	4,696	1,005	81.1%	1,062	78.9%	1,056	78.1%	1,032	78.0%
Mater Misericordiae University Hospital	M	85%	478	214	166	63	86	86	428	1,521	537	68.7%	546	66.9%	540	64.9%	514	66.2%
MRH Mullingar	M	85%	55	1						56		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	461	287	120	43	22	22	13	968	14	98.8%	23	97.9%	26	97.4%	35	96.4%
Our Lady's Hospital Navan	M	85%	48	30	38	13	15	23	37	204	57	80.0%	74	69.8%	73	68.5%	60	70.6%
Royal Victoria Eye and Ear Hospital	M	85%	82	43	40	13	26	16	43	263	54	81.9%	59	79.3%	55	79.2%	59	77.6%
St. Luke's General Hospital Kilkenny	M	85%	14	4	9	4	8	2	10	51	38	62.0%	40	50.6%	13	71.1%	12	76.5%
St. Michael's Hospital	M	85%	286	136	79	26	28	23	45	623	73	90.2%	71	89.7%	71	89.8%	68	89.1%
St. Vincent's University Hospital	M	85%	382	147	100	41	44	56	228	998	232	76.1%	249	74.6%	278	71.9%	284	71.5%
Wexford General Hospital	M	85%	3	6	2		1			12		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	828	489	354	187	179	138	122	2,297	185	92.6%	234	90.5%	313	87.6%	260	88.7%
Beaumont Hospital	M	85%	568	320	283	145	139	129	122	1,706	173	90.3%	212	87.7%	273	84.5%	251	85.3%
Cavan General Hospital	M	85%	4	4	2	3				13		100.0%	1	95.0%	2	93.1%		100.0%
Connolly Hospital	M	85%	107	48	7	2	6	1		171	3	99.0%	3	98.8%	2	99.1%	1	99.4%
Our Lady of Lourdes Hospital	M	85%	149	117	62	37	34	8		407	9	97.8%	18	96.1%	36	92.9%	8	98.0%
Saolta University Health Care Group	M	85%	760	663	498	194	269	355	1,385	4,124	1,639	63.4%	1,760	60.9%	1,808	59.0%	1,740	57.8%
Galway University Hospitals	M	85%	412	309	214	100	125	178	967	2,305	1,170	55.6%	1,226	53.4%	1,237	51.3%	1,145	50.3%
Letterkenny University Hospital	M	85%	96	100	130	47	39	71	188	671	213	70.2%	245	65.5%	257	62.7%	259	61.4%
Mayo University Hospital	M	85%	44	74	44	13	26	36	56	293	66	77.6%	85	73.0%	86	72.4%	92	68.6%
Portiuncula University Hospital	M	85%	6	4	5	1	2	1	15	34	17	56.4%	17	55.3%	17	52.8%	16	52.9%
Roscommon University Hospital	M	85%	1	2		1	1			5		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	85%	201	174	105	32	76	69	159	816	173	78.0%	187	76.7%	211	74.7%	228	72.1%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	546	378	216	114	106	124	451	1,935	513	76.8%	556	74.9%	576	72.0%	575	70.3%
Cork University Hospital	M	85%	105	80	73	34	18	21	54	385	61	85.7%	69	84.2%	71	83.3%	75	80.5%
Cork University Maternity Hospital	M	85%	73	71	29	8	16	24	166	387	193	56.1%	205	54.0%	209	51.6%	190	50.9%
Kilcreene Regional Orthopaedic Hospital	M	85%	81	22	4	4	2	4	1	118	3	98.1%	6	95.3%	5	95.2%	5	95.8%
Mallow General Hospital	M	85%		1		1			3	5	3	40.0%	3	40.0%	3	50.0%	3	40.0%
Mercy University Hospital	M	85%	61	31	25	13	15	8	48	201	55	73.6%	56	73.8%	58	72.2%	56	72.1%
South Infirmary Victoria University Hospital	M	85%	100	90	37	21	28	29	77	382	88	81.2%	101	77.9%	106	74.7%	106	72.3%
Tipperary University Hospital	M	85%	16	11	5	3				35		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	43	7	4	3	8	7	11	83	10	90.2%	13	84.7%	11	84.9%	18	78.3%
UH Waterford	M	85%	67	65	39	27	19	31	91	339	100	68.9%	103	70.0%	113	68.3%	122	64.0%
UL Hospitals Group	M	85%	381	292	251	102	137	101	180	1,444	305	80.3%	312	80.4%	309	79.6%	281	80.5%
Croom Orthopaedic Hospital	M	85%	116	77	124	43	30	11	1	402	4	99.0%	6	98.4%	8	97.7%	12	97.0%
Ennis Hospital	M	85%			1					1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1	1	1	1	2	1	2	9	1	85.7%	1	85.7%	3	62.5%	3	66.7%
St. John's Hospital Limerick	M	85%	136	145	73	26	80	53	98	611	155	76.9%	166	77.3%	183	74.4%	151	75.3%
UH Limerick	M	85%	128	69	52	32	25	36	79	421	145	69.7%	139	71.0%	115	73.5%	115	72.7%

Notes:

1. Data Source is NTPF

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	17,894	11,149	6,901	2,864	3,305	2,796	6,476	51,385	8,026	85.2%	8,713	83.8%	9,332	82.4%	9,272	82.0%
Dublin Midlands Hospital Group	M	95%	2,742	2,020	1,141	467	523	483	1,378	8,754	1,507	81.5%	1,639	80.7%	1,833	79.6%	1,861	78.7%
Coombe Women and Infants University Hospital	M	95%	61	55	24			1	1	142					1	99.2%	2	98.6%
MRH Portlaoise	M	95%	115	153	80	25	32	29	34	468	67	88.5%	57	88.4%	74	84.4%	63	86.5%
MRH Tullamore	M	95%	349	149	56	19	29	26	80	708	106	84.7%	107	84.4%	119	84.2%	106	85.0%
Naas General Hospital	M	95%	115	80	71	39	37	20	23	385	29	92.5%	34	91.3%	36	91.5%	43	88.8%
St. James's Hospital	M	95%	1,276	1,028	511	209	262	288	846	4,420	820	78.9%	928	78.6%	1,081	76.1%	1,134	74.3%
Tallaght University Hospital	M	95%	826	555	399	175	163	119	394	2,631	485	81.3%	513	80.3%	522	80.5%	513	80.5%
Ireland East Hospital Group	M	95%	4,855	2,325	1,657	684	646	428	949	11,544	1,280	89.7%	1,329	89.0%	1,356	88.4%	1,377	88.1%
Mater Misericordiae University Hospital	M	95%	1,451	768	522	154	184	146	506	3,731	661	83.2%	679	82.3%	670	82.3%	652	82.5%
MRH Mullingar	M	95%	188	213	138	94	72	34	8	747	4	99.3%	5	99.2%	17	97.5%	42	94.4%
National Orthopaedic Hospital Cappagh	M	95%	233	113	34	15	3	3	2	403	4	99.5%	8	98.6%	11	97.7%	5	98.8%
Our Lady's Hospital Navan	M	95%	309	94	66	13	17	9	7	515	9	98.6%	7	99.0%	12	97.9%	16	96.9%
Royal Victoria Eye and Ear Hospital	M	95%	770	264	228	63	87	75	93	1,580	163	91.5%	156	90.9%	155	91.2%	168	89.4%
St. Columcille's Hospital	M	95%	318	131	105	50	14	22	20	660	30	95.5%	40	94.6%	52	92.6%	42	93.6%
St. Luke's General Hospital Kilkenny	M	95%	258	101	103	74	81	48	181	846	231	70.4%	240	69.2%	226	69.6%	229	72.9%
St. Michael's Hospital	M	95%	13	4	1	1			3	22	4	81.8%	3	72.7%	3	80.0%	3	86.4%
St. Vincent's University Hospital	M	95%	1,038	387	273	148	141	75	128	2,190	168	92.7%	183	92.0%	195	90.9%	203	90.7%
Wexford General Hospital	M	95%	277	250	187	72	47	16	1	850	6	99.2%	8	99.0%	15	98.1%	17	98.0%
RCSI Hospitals Group	M	95%	2,562	1,235	575	201	149	74	78	4,874	144	97.4%	189	96.7%	208	96.1%	152	96.9%
Beaumont Hospital	M	95%	1,563	786	385	125	119	61	62	3,101	111	96.8%	126	96.1%	136	95.8%	123	96.0%
Cavan General Hospital	M	95%	196	47	33	23	8	4		311		100.0%	2	99.7%	7	98.3%	4	98.7%
Connolly Hospital	M	95%	372	140	61	14	10	3	12	612	25	95.7%	52	94.7%	55	93.2%	15	97.5%
Louth County Hospital	M	95%	301	194	66	28	9	6	4	608	8	98.9%	9	98.7%	9	98.6%	10	98.4%
Our Lady of Lourdes Hospital	M	95%	130	68	30	11	3			242		100.0%		100.0%	1	99.6%		100.0%
Saolta University Health Care Group	M	95%	3,351	2,737	1,828	705	900	856	2,094	12,471	2,591	80.3%	2,823	78.2%	3,001	76.5%	2,950	76.3%
Galway University Hospitals	M	95%	1,502	1,338	832	266	414	448	1,202	6,002	1,521	76.5%	1,676	73.8%	1,740	72.0%	1,650	72.5%
Letterkenny University Hospital	M	95%	488	519	484	212	170	174	273	2,320	295	86.8%	335	85.8%	402	83.3%	447	80.7%
Mayo University Hospital	M	95%	164	187	108	37	50	73	257	876	272	69.7%	289	67.2%	308	65.2%	330	62.3%
Portiuncula University Hospital	M	95%	163	79	50	23	58	24	77	474	94	79.4%	108	78.3%	106	77.2%	101	78.7%
Roscommon University Hospital	M	95%	284	213	119	62	75	60	85	898	112	88.0%	116	86.8%	123	85.7%	145	83.9%
Sligo University Hospital	M	95%	750	401	235	105	133	77	200	1,901	297	86.3%	299	84.5%	322	83.3%	277	85.4%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,229	1,866	1,002	441	465	450	1,280	8,733	1,560	83.7%	1,639	82.4%	1,723	81.0%	1,730	80.2%
Bantry General Hospital	M	95%	81	68	73	37	11	3	1	274	33	91.6%	16	95.0%	11	96.1%	4	98.5%
Cork University Hospital	M	95%	326	150	81	34	51	59	110	811	115	86.5%	133	83.9%	145	82.0%	169	79.2%
Cork University Maternity Hospital	M	95%	96	57	28	5	6	8	17	217	23	90.2%	21	91.3%	22	89.8%	25	88.5%
Kilcreene Regional Orthopaedic Hospital	M	95%	63	10	5	3	4	4		89		100.0%		100.0%	3	96.4%	4	95.5%
Mallow General Hospital	M	95%	69	66	36	13	8	3	8	203	8	97.1%	9	96.1%	10	94.7%	11	94.6%
Mercy University Hospital	M	95%	265	138	84	47	75	59	151	819	201	77.9%	211	77.1%	222	75.5%	210	74.4%
South Infirmary Victoria University Hospital	M	95%	1,043	667	296	86	33	24	50	2,199	72	96.7%	75	96.7%	76	96.6%	74	96.6%
Tipperary University Hospital	M	95%	122	13	5	3	2			145		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	112	106	16	15	41	20	5	315	11	96.6%	16	96.0%	20	94.6%	25	92.1%
UH Waterford	M	95%	1,052	591	378	198	234	270	938	3,661	1,097	73.9%	1,158	70.5%	1,214	68.8%	1,208	67.0%
UL Hospitals Group	M	95%	1,155	966	698	366	622	505	697	5,009	944	81.8%	1,094	78.6%	1,211	76.6%	1,202	76.0%
Croom Orthopaedic Hospital	M	95%	197	131	85	32	46	21	3	515	15	96.8%	31	93.5%	37	91.7%	24	95.3%
Ennis Hospital	M	95%	136	139	85	39	31	18	2	450	19	96.8%	56	90.7%	17	96.8%	20	95.6%
Nenagh Hospital	M	95%	287	288	214	161	320	262	278	1,810	374	77.5%	454	73.2%	489	71.3%	540	70.2%
St. John's Hospital Limerick	M	95%	148	147	84	52	76	65	166	738	190	74.5%	206	73.5%	237	69.0%	231	68.7%
UH Limerick	M	95%	387	261	230	82	149	139	248	1,496	346	79.9%	347	77.9%	431	75.1%	387	74.1%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List (KPI No: A20a)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	733	611	532	269	325	342	628	3,440	800	77.4%	889	75.0%	960	73.5%	970	71.8%
Children's Health Ireland	M	95%	519	465	444	246	270	272	559	2,775	711	74.7%	783	72.1%	831	70.9%	831	70.1%
Dublin Midlands Hospital Group	M	95%	27	23						50	1	98.6%	1	98.6%		100.0%		100.0%
MRH Tullamore	M	95%	27	23						50		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	95%									1		1					
Ireland East Hospital Group	M	95%	62	36	26	6	14	17	9	170	7	94.6%	10	92.9%	20	86.8%	26	84.7%
MRH Mullingar	M	95%	6	8	5	1	3		1	24	1	94.4%	1	95.0%	1	95.0%	1	95.8%
National Orthopaedic Hospital Cappagh	M	95%	49	25	20	5	8	15	5	127	3	96.5%	4	95.9%	14	87.4%	20	84.3%
Royal Victoria Eye and Ear Hospital	M	95%	7	3	1		3	2	3	19	3	88.5%	5	78.3%	5	76.2%	5	73.7%
RCSI Hospitals Group	M	95%	18	9	19	3	17	14	1	81	2	98.2%	3	97.1%	7	94.4%	15	81.5%
Beaumont Hospital	M	95%	14	6	7	3	16	14		60	2	96.7%	3	94.1%	7	87.3%	14	76.7%
Our Lady of Lourdes Hospital	M	95%	4	3	12		1		1	21		100.0%		100.0%		100.0%		95.2%
Saolta University Health Care Group	M	95%	60	32	17	6	10	14	36	175	49	73.7%	59	69.7%	59	68.6%	50	71.4%
Galway University Hospitals	M	95%	42	13	5	2	3	5	10	80	17	78.8%	23	74.7%	25	74.7%	15	81.3%
Letterkenny University Hospital	M	95%	1	2				5	10	18	10	37.5%	11	31.3%	14	12.5%	15	16.7%
Mayo University Hospital	M	95%		1	1		2			4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	17	16	11	4	5	4	16	73	22	74.4%	25	70.2%	20	71.0%	20	72.6%
South/South West Hospital Group	M	95%	42	40	23	6	6	12	10	139	14	91.8%	14	91.9%	22	86.8%	22	84.2%
Cork University Hospital	M	95%	2	3	1				2	8	4	63.6%	3	70.0%	2	75.0%	2	75.0%
Cork University Maternity Hospital	M	95%										100.0%		100.0%				
Mercy University Hospital	M	95%							1	1	1	50.0%	1	50.0%	1	50.0%	1	0.0%
South Infirmary Victoria University Hospital	M	95%	16	16	7	3	1		5	48	6	91.5%	6	91.7%	7	89.1%	6	87.8%
Tipperary University Hospital	M	95%										100.0%						
UH Kerry	M	95%	5	2					1	8	1	88.9%	1	90.0%	1	88.9%	1	87.5%
UH Waterford	M	95%	19	19	15	3	5	11	1	73	2	97.2%	3	96.1%	11	86.9%	12	83.6%
UL Hospitals Group	M	95%	5	6	3	2	8	13	13	50	16	73.8%	19	70.8%	21	61.8%	26	48.0%
Croom Orthopaedic Hospital	M	95%		1		2		1		4	1	75.0%	1	75.0%	1	75.0%	1	75.0%
UH Limerick	M	95%	5	5	3		8	12	13	46	15	73.7%	18	70.5%	20	60.8%	25	45.7%

Notes:
1. Data Source is NTPF

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,415	755	525	254	382	353	644	4,328	879	80.8%	992	78.9%	1,019	78.0%	997	77.0%
Children's Health Ireland	M	90%	941	500	342	168	238	221	455	2,865	596	80.1%	658	78.2%	682	77.7%	676	76.4%
Dublin Midlands Hospital Group	M	90%	19	10	2	6				37	1	98.0%	1	98.1%		100.0%		100.0%
MRH Portlaoise	M	90%				4				4	1	94.1%	1	94.1%		100.0%		100.0%
MRH Tullamore	M	90%	18	10	2	2				32		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%	1							1		100.0%				100.0%		100.0%
Ireland East Hospital Group	M	90%	131	18	11	6	12	9	12	199	24	82.1%	29	79.9%	30	80.4%	21	89.4%
MRH Mullingar	M	90%	2	2						4			100.0%		100.0%		100.0%	100.0%
National Orthopaedic Hospital Cappagh	M	90%	93	4	1			1		99		100.0%		100.0%	2	93.9%	1	99.0%
Royal Victoria Eye and Ear Hospital	M	90%	19	8	10	6	12	8	12	75	24	76.7%	29	71.0%	28	70.8%	20	73.3%
St. Luke's General Hospital Kilkenny	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	13	3						16		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	18	14	6	6	20	13	10	87	14	86.0%	28	78.3%	23	80.7%	23	73.6%
Beaumont Hospital	M	90%	2	1		1				4		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	12	5	3	1				21	2	93.9%	5	87.2%	3	90.9%		100.0%
Our Lady of Lourdes Hospital	M	90%	4	8	3	4	20	13	10	62	12	81.5%	23	73.6%	20	75.6%	23	62.9%
Saolta University Health Care Group	M	90%	102	79	85	28	41	35	71	441	97	80.1%	116	77.9%	126	74.2%	106	76.0%
Galway University Hospitals	M	90%	68	52	42	19	30	23	48	282	68	77.9%	75	76.6%	85	72.3%	71	74.8%
Letterkenny University Hospital	M	90%	9	14	21	6	6	6	11	73	14	81.6%	15	80.5%	16	79.7%	17	76.7%
Mayo University Hospital	M	90%	1		1	1	1		1	5	1	80.0%	1	75.0%	1	75.0%	1	80.0%
Portiuncula University Hospital	M	90%	6	1	3					10		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	18	12	18	2	4	6	11	71	14	82.7%	25	75.7%	24	72.1%	17	76.4%
South/South West Hospital Group	M	90%	167	108	58	31	27	39	37	467	47	90.8%	57	89.6%	69	86.4%	76	83.7%
Cork University Hospital	M	90%	41	29	20	16	7	10	13	136	16	87.6%	18	86.4%	21	84.4%	23	83.1%
Mallow General Hospital	M	90%										100.0%						
Mercy University Hospital	M	90%	31	30	19	7	4	5	2	98	4	96.3%	4	96.2%	7	93.2%	7	92.9%
South Infirmary Victoria University Hospital	M	90%	47	30	12	7	3	9	5	113	5	96.1%	10	93.4%	11	90.9%	14	87.6%
Tipperary University Hospital	M	90%	24		1			1		26		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2	3						5		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	22	16	6	1	12	15	17	89	22	79.8%	25	77.5%	30	74.1%	32	64.0%
UL Hospitals Group	M	90%	37	26	21	9	44	36	59	232	100	68.2%	103	64.4%	89	66.2%	95	59.1%
Croom Orthopaedic Hospital	M	90%	3					1		4		100.0%		100.0%		100.0%	1	75.0%
Ennis Hospital	M	90%	3							3		100.0%	1	92.3%	1	92.3%		100.0%
Nenagh Hospital	M	90%	6	7	3	5	14	8	12	55	6	87.8%	16	69.8%	19	69.4%	20	63.6%
UH Limerick	M	90%	25	19	18	4	30	27	47	170	94	62.1%	86	60.4%	69	61.7%	74	56.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List (KPI No: A23)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	148,768	91,127	72,152	47,158	45,555	44,373	181,172	630,305	271,560	56.4%	280,717	55.2%	283,850	54.9%	271,100	57.0%
Children's Health Ireland	M	75%	9,155	5,771	4,393	2,684	2,978	3,024	14,441	42,446	21,440	50.8%	21,773	49.6%	21,589	49.6%	20,443	51.8%
Dublin Midlands Hospital Group	M	75%	21,797	14,483	11,633	7,774	8,130	7,331	30,390	101,538	46,322	54.5%	47,333	53.3%	47,216	53.3%	45,851	54.8%
Coombe Women and Infants University Hospital	M	75%	913	458	296	222	300	287	379	2,855	714	69.0%	852	65.4%	939	64.7%	966	66.2%
MRH Portlaoise	M	75%	1,363	1,270	1,052	556	646	742	1,668	7,297	2,753	61.3%	2,989	58.4%	3,145	56.2%	3,056	58.1%
MRH Tullamore	M	75%	2,946	2,356	2,235	1,435	1,574	1,363	7,541	19,450	11,797	44.5%	11,408	44.2%	10,768	45.6%	10,478	46.1%
Naas General Hospital	M	75%	2,415	1,519	1,344	754	876	965	2,738	10,611	4,239	57.8%	4,515	55.9%	4,656	55.0%	4,579	56.8%
St. James's Hospital	M	75%	8,014	4,096	2,793	1,997	2,053	1,602	5,716	26,271	8,679	66.0%	9,084	64.5%	9,364	63.6%	9,371	64.3%
Tallaght University Hospital	M	75%	6,146	4,784	3,913	2,810	2,681	2,372	12,348	35,054	18,140	48.9%	18,485	47.9%	18,344	48.0%	17,401	50.4%
Ireland East Hospital Group	M	75%	34,351	18,025	12,798	8,728	8,627	8,269	31,373	122,171	48,572	59.9%	50,096	59.0%	50,570	58.7%	48,269	60.5%
Mater Misericordiae University Hospital	M	75%	13,054	6,848	4,671	2,843	2,979	2,735	12,269	45,399	18,691	57.9%	18,777	58.0%	18,724	58.7%	17,983	60.4%
MRH Mullingar	M	75%	2,377	1,695	1,334	1,059	1,038	829	1,201	9,533	2,604	70.9%	2,980	67.6%	3,260	65.2%	3,068	67.8%
National Orthopaedic Hospital Cappagh	M	75%	1,218	558	288	168	150	96	72	2,550	330	87.6%	392	84.3%	372	85.2%	318	87.5%
Our Lady's Hospital Navan	M	75%	1,451	1,114	852	600	637	757	2,053	7,464	3,529	52.6%	3,548	51.9%	3,544	51.9%	3,447	53.8%
Royal Victoria Eye and Ear Hospital	M	75%	2,238	1,362	1,186	964	1,074	1,050	7,474	15,348	9,336	37.9%	9,677	36.3%	9,706	35.7%	9,598	37.5%
St. Columcille's Hospital	M	75%	981	628	589	476	406	387	1,495	4,962	2,086	54.9%	2,150	54.6%	2,205	53.9%	2,288	53.9%
St. Luke's General Hospital Kilkenny	M	75%	1,771	635	286	142	91	77	212	3,214	449	86.0%	453	85.5%	464	85.5%	380	88.2%
St. Michael's Hospital	M	75%	1,324	767	317	170	186	208	377	3,349	1,180	75.2%	1,383	71.4%	1,396	70.0%	771	77.0%
St. Vincent's University Hospital	M	75%	8,138	3,580	2,726	1,989	1,900	2,071	6,215	26,619	10,227	61.4%	10,502	61.0%	10,644	59.8%	10,186	61.7%
Wexford General Hospital	M	75%	1,799	838	549	317	166	59	5	3,733	140	96.1%	234	93.6%	255	93.1%	230	93.8%
RCSI Hospitals Group	M	75%	22,081	12,370	8,370	4,558	3,101	2,584	3,934	56,998	10,780	80.9%	11,960	79.5%	11,844	79.6%	9,619	83.1%
Beaumont Hospital	M	75%	10,528	4,977	2,910	1,606	872	635	458	21,986	1,923	90.9%	2,136	90.1%	2,179	90.0%	1,965	91.1%
Cavan General Hospital	M	75%	1,801	1,344	877	528	508	525	789	6,372	1,922	71.0%	2,173	67.9%	2,188	67.2%	1,822	71.4%
Connolly Hospital	M	75%	3,338	1,731	1,183	657	527	403	673	8,512	1,971	78.7%	2,155	77.2%	2,136	76.3%	1,603	81.2%
Louth County Hospital	M	75%	959	611	443	247	177	170	116	2,723	524	81.3%	579	80.3%	557	80.8%	463	83.0%
Our Lady of Lourdes Hospital	M	75%	4,012	2,846	2,192	1,313	982	841	1,896	14,082	4,266	68.9%	4,757	67.0%	4,704	67.8%	3,719	73.6%
Rotunda Hospital	M	75%	1,443	861	765	207	35	10	2	3,323	174	94.3%	160	94.7%	80	97.4%	47	98.6%
Saolta University Health Care Group	M	75%	24,230	16,302	14,202	9,137	9,231	9,348	37,371	119,821	52,415	54.1%	54,868	52.4%	56,926	51.3%	55,950	53.3%
Galway University Hospitals	M	75%	10,605	7,720	6,626	4,359	4,050	4,394	18,152	55,906	25,335	52.8%	26,186	51.6%	27,217	50.6%	26,596	52.4%
Letterkenny University Hospital	M	75%	4,374	2,331	2,124	1,330	1,685	1,772	6,521	20,137	9,049	52.1%	9,716	49.5%	10,110	48.4%	9,978	50.4%
Mayo University Hospital	M	75%	2,242	1,972	1,605	1,111	1,067	755	4,887	13,639	5,726	51.7%	6,179	50.1%	6,537	49.1%	6,709	50.8%
Portiuncula University Hospital	M	75%	1,311	780	616	284	317	331	760	4,399	1,308	70.3%	1,391	68.3%	1,434	67.5%	1,408	68.0%
Roscommon University Hospital	M	75%	1,567	789	740	381	396	525	1,926	6,324	2,804	55.8%	2,858	52.9%	2,853	52.2%	2,847	55.0%
Sligo University Hospital	M	75%	4,131	2,710	2,491	1,672	1,716	1,571	5,125	19,416	8,193	56.8%	8,538	55.2%	8,775	54.0%	8,412	56.7%

Outpatient Waiting List (KPI No: A23)											Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	28,214	17,615	14,867	9,921	9,485	9,834	42,163	132,099	61,341	52.6%	63,558	51.3%	64,656	50.9%	61,482	53.5%
Bantry General Hospital	M	75%	356	266	271	174	113	114	343	1,637	505	68.0%	552	67.1%	582	64.3%	570	65.2%
Cork University Hospital	M	75%	7,542	5,104	4,062	2,741	2,355	2,779	8,773	33,356	12,990	58.2%	13,867	56.7%	14,240	56.6%	13,907	58.3%
Cork University Maternity Hospital	M	75%	1,068	470	150	47	31	14	5	1,785	66	94.7%	88	94.0%	127	92.8%	50	97.2%
Mallow General Hospital	M	75%	786	479	391	292	224	181	393	2,746	736	71.0%	799	69.3%	856	68.3%	798	70.9%
Mercy University Hospital	M	75%	1,648	840	722	450	554	594	2,296	7,104	3,246	54.3%	3,378	51.8%	3,503	50.5%	3,444	51.5%
South Infirmary Victoria University Hospital	M	75%	5,319	2,838	2,312	1,424	1,425	1,281	7,723	22,322	10,852	51.8%	10,967	50.9%	11,255	50.0%	10,429	53.3%
Tipperary University Hospital	M	75%	1,385	822	659	277	206	215	547	4,111	904	77.2%	967	75.9%	1,032	74.6%	968	76.5%
UH Kerry	M	75%	2,636	1,598	1,550	1,128	874	925	3,243	11,954	5,673	53.9%	5,605	53.1%	5,383	54.2%	5,042	57.8%
UH Waterford	M	75%	7,474	5,198	4,750	3,388	3,703	3,731	18,840	47,084	26,369	44.0%	27,335	42.4%	27,678	41.5%	26,274	44.2%
UL Hospitals Group	M	75%	8,940	6,561	5,889	4,356	4,003	3,983	21,500	55,232	30,690	45.5%	31,129	44.3%	31,049	44.2%	29,486	46.6%
Croom Orthopaedic Hospital	M	75%	886	742	792	645	460	401	799	4,725	3,908	43.4%	3,174	47.1%	2,470	53.5%	1,660	64.9%
Ennis Hospital	M	75%	282	245	208	159	144	164	693	1,895	1,085	46.0%	1,137	43.9%	1,086	43.5%	1,001	47.2%
Nenagh Hospital	M	75%	218	216	220	178	157	136	135	1,260	379	70.6%	430	66.0%	464	64.0%	428	66.0%
St. John's Hospital Limerick	M	75%	305	367	238	99	97	74	432	1,612	583	63.4%	623	62.4%	664	60.5%	603	62.6%
UH Limerick	M	75%	7,249	4,991	4,431	3,275	3,145	3,208	19,441	45,740	24,735	44.4%	25,765	42.6%	26,365	42.0%	25,794	43.6%

Notes:

1. Data Source is NTPF

Colonoscopy and OGD (KPI No: A25)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,022	7,386	7,093	6,893	34,394	22,574	37.4%	24,288	34.0%	23,991	32.7%	21,372	37.9%
Children's Health Ireland	M	65%	181	86	108	145	520	331	31.8%	351	28.2%	353	30.8%	339	34.8%
Dublin Midlands Hospital Group	M	65%	2,021	1,496	1,843	1,740	7,100	5,749	26.4%	5,736	23.9%	5,575	24.2%	5,079	28.5%
MRH Portlaoise	M	65%	144	145	116	129	534	350	36.8%	425	29.5%	492	23.4%	390	27.0%
MRH Tullamore	M	65%	213	95	75	13	396	219	53.1%	211	50.9%	209	47.2%	183	53.8%
Naas General Hospital	M	65%	339	245	353	381	1,318	1,292	20.0%	1,276	18.2%	1,142	22.0%	979	25.7%
St. James's Hospital	M	65%	573	426	357	323	1,679	1,265	30.6%	1,188	28.1%	1,134	29.2%	1,106	34.1%
Tallaght University Hospital	M	65%	752	585	942	894	3,173	2,623	21.8%	2,636	20.0%	2,598	20.1%	2,421	23.7%
Ireland East Hospital Group	M	65%	2,766	1,674	1,962	1,183	7,585	4,638	38.2%	4,888	34.9%	5,171	31.4%	4,819	36.5%
Mater Misericordiae University Hospital	M	65%	589	616	687	689	2,581	1,875	27.2%	2,073	22.5%	2,177	18.5%	1,992	22.8%
MRH Mullingar	M	65%	331	136	48	2	517	245	58.5%	295	48.7%	343	45.3%	186	64.0%
Our Lady's Hospital Navan	M	65%	519	267	510	276	1,572	846	31.0%	962	33.9%	1,063	30.4%	1,053	33.0%
St. Columcille's Hospital	M	65%	125	75	93	62	355	295	34.7%	313	28.2%	301	26.9%	230	35.2%
St. Luke's General Hospital Kilkenny	M	65%	501	242	233	13	989	493	50.8%	485	49.6%	470	47.0%	488	50.7%
St. Michael's Hospital	M	65%	211	70	47	7	335	236	54.7%	176	51.8%	111	66.5%	124	63.0%
St. Vincent's University Hospital	M	65%	171				171	30	84.7%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	319	268	344	134	1,065	618	34.6%	584	34.1%	706	27.5%	746	30.0%
RCSI Hospitals Group	M	65%	2,657	979	7		3,643	615	80.3%	1,561	63.3%	1,666	60.2%	986	72.9%
Beaumont Hospital	M	65%	678	278	3		959	115	84.0%	306	64.3%	448	58.1%	281	70.7%
Cavan General Hospital	M	65%	562	78	1		641	145	85.9%	280	74.0%	297	67.2%	79	87.7%
Connolly Hospital	M	65%	558	295	2		855	17	77.6%	393	61.0%	554	49.2%	297	65.3%
Louth County Hospital	M	65%	581	249	1		831	281	71.6%	456	53.7%	276	66.0%	250	69.9%
Our Lady of Lourdes Hospital	M	65%	278	79			357	57	81.4%	126	60.9%	91	70.1%	79	77.9%
Saolta University Health Care Group	M	65%	2,332	1,338	1,478	1,884	7,032	4,725	32.3%	4,951	30.2%	4,825	30.6%	4,700	33.2%
Galway University Hospitals	M	65%	543	306	331	200	1,380	724	44.5%	799	37.9%	814	37.7%	837	39.3%
Letterkenny University Hospital	M	65%	763	297	470	1,101	2,631	2,136	22.4%	2,063	22.6%	2,026	23.4%	1,868	29.0%
Mayo University Hospital	M	65%	180	151	187	443	961	671	31.4%	730	21.9%	759	15.2%	781	18.7%
Portiuncula University Hospital	M	65%	144	124	129	85	482	314	36.3%	383	32.7%	385	27.6%	338	29.9%
Roscommon University Hospital	M	65%	281	237	276	17	811	562	24.2%	597	31.4%	499	37.8%	530	34.6%
Sligo University Hospital	M	65%	421	223	85	38	767	318	55.0%	379	50.5%	342	55.5%	346	54.9%

Colonoscopy and OGD (KPI No: A25)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,032	983	540	389	3,944	2,550	47.9%	2,698	41.2%	2,396	42.0%	1,912	51.5%
Bantry General Hospital	M	65%	107	107	109	59	382	318	36.8%	358	23.3%	250	33.7%	275	28.0%
Cork University Hospital	M	65%	332	140	123	27	622	379	43.9%	377	39.5%	395	37.1%	290	53.4%
Mallow General Hospital	M	65%	91	80	19		190	42	83.8%	59	68.6%	95	48.6%	99	47.9%
Mercy University Hospital	M	65%	203	56	66	185	510	635	34.5%	671	26.7%	528	27.9%	307	39.8%
South Infirmary Victoria University Hospital	M	65%	299	106	57		462	223	60.8%	188	57.5%	209	58.3%	163	64.7%
Tipperary University Hospital	M	65%	338	32	2		372	181	62.5%	107	71.2%	37	87.1%	34	90.9%
UH Kerry	M	65%	437	348	47	1	833	366	51.7%	518	45.0%	515	43.1%	396	52.5%
UH Waterford	M	65%	225	114	117	117	573	406	40.2%	420	34.4%	367	28.9%	348	39.3%
UL Hospitals Group	M	65%	1,033	830	1,155	1,552	4,570	3,966	24.7%	4,103	23.4%	4,005	19.5%	3,537	22.6%
Ennis Hospital	M	65%	311	209	334	226	1,080	1,111	22.0%	1,086	19.7%	952	19.2%	769	28.8%
Nenagh Hospital	M	65%	197	207	323	273	1,000	789	25.8%	832	25.2%	819	20.3%	803	19.7%
St. John's Hospital Limerick	M	65%	272	224	262	341	1,099	816	33.5%	914	32.1%	953	23.5%	827	24.7%
UH Limerick	M	65%	253	190	236	712	1,391	1,250	19.3%	1,271	17.5%	1,281	15.9%	1,138	18.2%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2021						
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr		
				Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	
National	M	0	6,475	8,093	1,709	1,738	-1.7%	2,437	441	1,327	279	1,583	360	
Children's Health Ireland	M	0	3	0	0	0	0	0	0	0	0	0	0	
Dublin Midlands Hospital Group	M	0	506	0	0	337	-100.0%	0	0	0	0	0	0	
MRH Portlaoise	M	0	9	0	0	4	-100.0%	0	0	0	0	0	0	
MRH Tullamore	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0	
Naas General Hospital	M	0	314	0	0	225	-100.0%	0	0	0	0	0	0	
St. James's Hospital	M	0	178	0	0	103	-100.0%	0	0	0	0	0	0	
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	
Ireland East Hospital Group	M	0	740	215	88	265	-66.8%	46	9	4	4	0	0	
Mater Misericordiae University Hospital	M	0	85	0	0	23	-100.0%	0	0	0	0	0	0	
MRH Mullingar	M	0	47	120	41	42	-2.4%	32	5	0	0	0	0	
Our Lady's Hospital Navan	M	0	0	4	4	0	0	0	0	4	4	0	0	
St. Columcille's Hospital	M	0	275	91	43	0	0	14	4	0	0	0	0	
St. Luke's General Hospital Kilkenny	M	0	282	0	0	156	-100.0%	0	0	0	0	0	0	
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	
St. Vincent's University Hospital	M	0	46	0	0	39	-100.0%	0	0	0	0	0	0	
Wexford General Hospital	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0	
RCSI Hospitals Group	M	0	624	30	30	405	-92.6%	14	14	0	0	0	0	
Beaumont Hospital	M	0	106	0	0	92	-100.0%	0	0	0	0	0	0	
Cavan General Hospital	M	0	212	22	22	92	-76.1%	14	14	0	0	0	0	
Connolly Hospital	M	0	58	4	4	58	-93.1%	0	0	0	0	0	0	
Louth County Hospital	M	0	168	0	0	135	-100.0%	0	0	0	0	0	0	
Monaghan Hospital	M	0	29	4	4	1	300.0%	0	0	0	0	0	0	
Our Lady of Lourdes Hospital	M	0	51	0	0	27	-100.0%	0	0	0	0	0	0	
Saolta University Health Care Group	M	0	2,320	5,933	1,094	433	152.7%	1,523	233	1,128	209	1,499	322	
Galway University Hospitals	M	0	325	184	73	130	-43.8%	94	31	6	2	0	0	
Letterkenny University Hospital	M	0	1,433	4,032	633	232	172.8%	914	120	814	142	1,214	230	
Mayo University Hospital	M	0	460	1,374	261	62	321.0%	463	67	220	30	154	52	
Portiuncula University Hospital	M	0	36	258	50	6	733.3%	47	10	76	24	90	4	
Roscommon University Hospital	M	0	58	79	73	2	3,550.0%	4	4	10	10	38	34	
Sligo University Hospital	M	0	8	6	4	1	300.0%	1	1	2	1	3	2	

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	265	105	196	-46.4%	74	26	30	12	33	14
Bantry General Hospital	M	0	10	67	26	6	333.3%	22	7	0	0	0	0
Cork University Hospital	M	0	78	59	31	1	3,000.0%	12	4	9	9	24	11
Mallow General Hospital	M	0	49	113	27	4	575.0%	26	6	21	3	8	2
Mercy University Hospital	M	0	66	0	0	48	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	6	23	18	3	500.0%	14	9	0	0	1	1
Tipperary University Hospital	M	0	38	3	3	27	-88.9%	0	0	0	0	0	0
UH Kerry	M	0	130	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	401	0	0	107	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	1,504	1,650	392	102	284.3%	780	159	165	54	51	24
Ennis Hospital	M	0	441	256	54	14	285.7%	26	7	7	5	9	3
Nenagh Hospital	M	0	169	251	75	0		154	38	70	24	0	0
St. John's Hospital Limerick	M	0	447	873	177	64	176.6%	534	98	50	10	0	0
UH Limerick	M	0	447	270	86	24	258.3%	66	16	38	15	42	21

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)	Reporting Period April 2021
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Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
		National	M	70%	85%	97%	66.6%	82.4%	98.3%	6,254	67.3%	83.1%	98.4%	1,295	66.5%	82.6%	98.4%	1,677	65.6%	81.8%
Children's Health Ireland	M	70%	85%	97%	91.1%	97.9%	99.9%	25	90.0%	97.7%	99.9%	6	91.1%	97.8%	99.9%	6	91.0%	97.7%	99.9%	12
Dublin Midlands Hospital Group	M	70%	85%	97%	53.8%	73.0%	97.2%	1,651	54.8%	74.3%	97.1%	367	53.2%	72.7%	97.0%	472	51.6%	70.9%	97.1%	497
MRH Portlaoise	M	70%	85%	97%	68.6%	88.5%	99.7%	25	69.0%	89.7%	99.95%	1	67.8%	87.6%	99.8%	5	67.0%	87.7%	99.6%	13
MRH Tullamore	M	70%	85%	97%	73.1%	85.8%	97.1%	289	71.5%	83.3%	94.2%	123	75.2%	88.2%	99.1%	24	73.8%	87.7%	99.2%	25
Naas General Hospital	M	70%	85%	97%	38.1%	56.5%	92.3%	629	38.4%	58.8%	92.6%	132	35.7%	52.8%	89.9%	226	34.8%	51.3%	90.7%	216
St. James's Hospital	M	70%	85%	97%	54.3%	78.1%	99.6%	61	55.6%	79.4%	99.4%	19	54.0%	78.9%	99.7%	13	51.3%	75.9%	99.7%	14
Tallaght University Hospital	M	70%	85%	97%	40.1%	59.2%	95.9%	647	43.9%	62.9%	97.3%	92	39.6%	59.2%	95.4%	204	35.2%	54.1%	94.9%	229
Ireland East Hospital Group	M	70%	85%	97%	74.9%	87.7%	99.1%	784	75.1%	87.3%	98.8%	217	75.2%	88.4%	99.3%	163	74.4%	87.6%	99.2%	199
Mater Misericordiae University Hospital	M	70%	85%	97%	71.0%	83.2%	98.8%	309	69.8%	81.7%	98.3%	99	73.3%	85.6%	99.5%	33	70.6%	83.7%	99.0%	70
MRH Mullingar	M	70%	85%	97%	62.1%	78.9%	96.1%	398	59.6%	76.6%	94.8%	109	61.7%	79.4%	96.2%	106	63.4%	80.2%	96.6%	104
Our Lady's Hospital Navan	M	70%	85%	97%	69.5%	87.7%	99.4%	40	73.2%	90.1%	99.9%	1	67.3%	86.9%	99.2%	14	68.7%	85.9%	99.0%	19
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	88.2%	96.2%	99.96%	4	85.0%	95.1%	100.0%	0	89.3%	96.8%	99.9%	2	88.9%	96.3%	99.96%	1
St. Michael's Hospital	M	70%	85%	97%	94.4%	99.7%	100.0%	0	95.0%	99.8%	100.0%	0	95.1%	100.0%	100.0%	0	93.5%	99.5%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	77.7%	89.4%	100.0%	21	80.4%	90.4%	99.9%	5	75.8%	89.3%	99.9%	4	75.2%	88.6%	99.95%	2
Wexford General Hospital	M	70%	85%	97%	75.4%	90.7%	99.9%	12	77.8%	92.4%	99.9%	3	75.4%	90.4%	99.9%	4	73.9%	89.5%	99.9%	3
RCSI Hospitals Group	M	70%	85%	97%	57.6%	77.7%	99.7%	183	58.0%	77.6%	99.6%	50	57.3%	77.9%	99.8%	32	56.3%	77.4%	99.8%	38
Beaumont Hospital	M	70%	85%	97%	49.3%	72.8%	99.9%	10	54.3%	76.4%	100.0%	0	47.3%	71.1%	99.9%	3	44.2%	69.5%	99.9%	6
Cavan General Hospital	M	70%	85%	97%	59.0%	77.8%	99.3%	63	59.7%	79.5%	99.3%	13	58.3%	77.0%	99.7%	8	58.0%	78.2%	99.6%	11
Connolly Hospital	M	70%	85%	97%	64.4%	85.1%	99.9%	9	63.8%	83.5%	99.9%	2	65.3%	86.1%	100.0%	0	64.3%	87.1%	100.0%	0
Our Lady of Lourdes Hospital	M	70%	85%	97%	59.7%	76.8%	99.5%	101	56.5%	73.1%	99.1%	35	60.5%	78.8%	99.6%	21	61.1%	77.4%	99.6%	21
Saolta University Health Care Group	M	70%	85%	97%	67.5%	85.0%	98.7%	736	68.5%	85.9%	99.2%	99	66.8%	84.7%	98.6%	220	66.1%	83.9%	98.7%	227
Galway University Hospitals	M	70%	85%	97%	60.1%	77.4%	96.6%	659	60.4%	78.5%	97.9%	86	62.1%	78.6%	96.4%	190	58.7%	76.1%	96.5%	208
Letterkenny University Hospital	M	70%	85%	97%	74.7%	90.4%	99.7%	36	74.9%	90.8%	99.6%	11	72.8%	89.8%	99.6%	12	72.5%	89.5%	99.9%	4
Mayo University Hospital	M	70%	85%	97%	67.4%	84.8%	99.8%	16	71.7%	88.2%	100.0%	0	63.7%	81.1%	99.7%	8	65.1%	83.2%	99.8%	6
Portiuncula University Hospital	M	70%	85%	97%	78.2%	94.6%	99.8%	12	81.3%	95.7%	100.0%	0	74.3%	93.7%	99.7%	5	78.9%	94.5%	99.7%	6
Sligo University Hospital	M	70%	85%	97%	65.9%	86.2%	99.9%	13	66.0%	86.1%	99.9%	2	66.1%	87.1%	99.8%	5	65.1%	85.8%	99.9%	3
South/South West Hospital Group	M	70%	85%	97%	64.0%	80.4%	97.7%	1,425	66.4%	83.1%	98.3%	216	63.9%	80.4%	97.5%	424	63.2%	79.8%	97.8%	404
Cork University Hospital	M	70%	85%	97%	58.5%	74.9%	96.4%	713	63.6%	80.2%	97.5%	105	57.9%	74.5%	96.4%	203	54.3%	71.8%	96.7%	199
Mercy University Hospital	M	70%	85%	97%	62.5%	78.6%	96.9%	267	61.8%	76.9%	96.4%	63	64.8%	79.7%	96.4%	82	63.0%	80.5%	97.6%	60
Tipperary University Hospital	M	70%	85%	97%	71.5%	88.8%	99.3%	59	72.2%	90.6%	99.7%	6	72.1%	88.4%	99.4%	14	71.3%	87.2%	99.1%	23
UH Kerry	M	70%	85%	97%	57.7%	76.7%	96.5%	352	63.0%	82.6%	98.2%	37	56.7%	76.6%	95.8%	115	59.3%	77.0%	96.2%	117
UH Waterford	M	70%	85%	97%	71.9%	86.4%	99.8%	34	71.4%	86.4%	99.8%	5	71.5%	86.4%	99.8%	10	73.2%	87.6%	99.9%	5
UL Hospitals Group	M	70%	85%	97%	68.1%	80.8%	93.5%	1,450	69.4%	81.1%	93.0%	340	69.5%	82.2%	94.1%	360	65.7%	79.1%	93.2%	434
UH Limerick	M	70%	85%	97%	68.1%	80.8%	93.5%	1,450	69.4%	81.1%	93.0%	340	69.5%	82.2%	94.1%	360	65.7%	79.1%	93.2%	434

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period April 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	46.7%	67.7%	96.3%	1,863	47.6%	68.9%	96.5%	376	46.8%	67.9%	96.1%	527	46.3%	67.5%	96.7%	480
Dublin Midlands Hospital Group	M	95%	99%	99%	34.4%	58.0%	94.4%	416	35.4%	58.3%	93.9%	99	33.6%	56.7%	93.1%	133	34.7%	59.6%	95.5%	96
MRH Portlaoise	M	95%	99%	99%	44.3%	80.0%	100.0%	0	45.5%	82.0%	100.0%	0	46.0%	77.0%	100.0%	0	42.5%	80.6%	100.0%	0
MRH Tullamore	M	95%	99%	99%	47.1%	69.1%	93.8%	99	45.7%	67.1%	88.2%	44	47.2%	71.0%	97.7%	9	50.0%	72.6%	98.7%	6
Naas General Hospital	M	95%	99%	99%	22.4%	36.2%	83.2%	210	23.2%	40.7%	85.2%	39	21.1%	32.0%	76.5%	88	21.1%	32.3%	81.6%	62
St. James's Hospital	M	95%	99%	99%	36.8%	68.7%	99.8%	4	38.1%	66.4%	99.3%	3	36.3%	69.7%	99.8%	1	38.1%	73.0%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	23.9%	40.5%	94.1%	103	26.2%	42.4%	96.6%	13	22.7%	39.5%	92.1%	35	22.4%	40.3%	94.6%	28
Ireland East Hospital Group	M	95%	99%	99%	61.9%	78.9%	98.5%	193	62.4%	79.4%	97.9%	57	62.5%	80.4%	98.8%	42	61.1%	78.5%	98.9%	39
Mater Misericordiae University Hospital	M	95%	99%	99%	57.1%	71.2%	97.6%	75	54.8%	68.7%	96.7%	23	60.5%	76.3%	99.2%	7	59.2%	73.5%	98.4%	14
MRH Mullingar	M	95%	99%	99%	31.0%	52.1%	91.6%	103	22.6%	46.4%	87.9%	32	32.8%	53.6%	91.5%	27	31.9%	53.6%	93.6%	23
Our Lady's Hospital Navan	M	95%	99%	99%	52.9%	80.4%	99.3%	7	60.7%	87.2%	100.0%	0	50.0%	79.6%	98.5%	4	50.5%	76.1%	99.6%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	74.9%	89.9%	99.9%	2	70.5%	90.2%	100.0%	0	76.9%	90.6%	99.8%	1	77.4%	89.5%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	90.9%	99.6%	100.0%	0	92.0%	100.0%	100.0%	0	91.3%	100.0%	100.0%	0	88.6%	99.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	73.1%	85.6%	99.9%	3	76.5%	87.4%	99.8%	1	71.5%	85.5%	99.8%	2	70.0%	84.7%	100.0%	0
Wexford General Hospital	M	95%	99%	99%	52.7%	79.6%	99.8%	3	57.4%	83.8%	99.7%	1	52.4%	79.3%	99.8%	1	49.4%	76.1%	100.0%	0
RCSI Hospitals Group	M	95%	99%	99%	33.5%	58.1%	99.4%	55	33.9%	58.6%	99.4%	11	33.4%	58.6%	99.6%	9	34.2%	58.5%	99.5%	13
Beaumont Hospital	M	95%	99%	99%	31.6%	55.5%	99.9%	3	36.0%	59.2%	100.0%	0	30.5%	53.4%	99.8%	2	29.9%	54.0%	99.9%	1
Cavan General Hospital	M	95%	99%	99%	31.0%	58.4%	98.6%	19	33.1%	62.1%	98.6%	4	34.1%	60.6%	99.5%	2	28.4%	57.6%	99.5%	2
Connolly Hospital	M	95%	99%	99%	38.5%	69.3%	100.0%	0	35.1%	65.1%	100.0%	0	38.6%	70.1%	100.0%	0	42.6%	73.0%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	33.6%	53.1%	98.6%	33	30.6%	50.8%	98.6%	7	33.4%	55.9%	99.2%	5	37.3%	54.8%	98.5%	10
Saolta University Health Care Group	M	95%	99%	99%	52.0%	75.7%	97.8%	201	51.8%	76.9%	98.7%	25	52.1%	75.4%	97.2%	71	49.3%	73.3%	97.9%	56
Galway University Hospitals	M	95%	99%	99%	46.8%	65.7%	92.9%	187	46.2%	66.5%	95.9%	23	50.6%	67.6%	91.5%	66	44.6%	64.1%	93.5%	52
Letterkenny University Hospital	M	95%	99%	99%	66.5%	84.5%	99.7%	7	66.5%	83.9%	99.8%	1	66.5%	84.9%	99.5%	3	61.8%	82.7%	99.8%	1
Mayo University Hospital	M	95%	99%	99%	40.3%	68.0%	99.7%	4	44.2%	75.7%	100.0%	0	34.2%	61.3%	99.8%	1	38.5%	63.0%	99.6%	2
Portlinculla University Hospital	M	95%	99%	99%	57.3%	88.5%	99.8%	2	57.4%	88.3%	100.0%	0	54.4%	91.5%	99.6%	1	57.2%	87.2%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	49.6%	78.6%	99.9%	1	45.2%	77.6%	99.8%	1	51.2%	78.7%	100.0%	0	47.7%	78.0%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	40.4%	62.1%	94.4%	517	43.9%	66.8%	96.0%	77	40.5%	61.9%	93.7%	154	41.0%	62.1%	94.7%	138
Cork University Hospital	M	95%	99%	99%	35.9%	50.8%	88.7%	338	40.8%	56.7%	92.0%	49	36.0%	51.2%	87.5%	100	33.6%	48.6%	89.5%	90
Mercy University Hospital	M	95%	99%	99%	36.2%	58.1%	94.0%	64	35.2%	55.6%	93.1%	15	39.4%	59.2%	94.0%	17	34.1%	59.5%	95.9%	12
Tipperary University Hospital	M	95%	99%	99%	51.8%	82.3%	99.9%	2	52.9%	84.0%	100.0%	0	51.6%	82.6%	99.7%	1	55.3%	79.5%	100.0%	0
UH Kerry	M	95%	99%	99%	31.7%	56.2%	93.3%	102	44.2%	71.8%	96.4%	11	30.5%	55.7%	92.0%	33	30.2%	54.5%	91.9%	36
UH Waterford	M	95%	99%	99%	47.3%	70.3%	99.5%	11	45.0%	69.5%	99.6%	2	46.8%	69.2%	99.5%	3	53.1%	76.2%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	53.0%	64.6%	85.2%	481	53.8%	64.3%	84.6%	107	53.9%	65.3%	87.0%	118	53.6%	64.2%	84.6%	138
UH Limerick	M	95%	99%	99%	53.0%	64.6%	85.2%	481	53.8%	64.3%	84.6%	107	53.9%	65.3%	87.0%	118	53.6%	64.2%	84.6%	138

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	4.9	≤4.8	≤4.8	5.1	6.3%	5.1	0.0%	4.9	5.1	5.2	5
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.4	-6.8%	4.0	3.7	4.3	4.3
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.7	18.8%	5.7	0.0%	5.4	5.6	5.7	5.7
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.9%	2.5	0.0%	2.4	2.4	2.6	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.9	-39.6%	2.7	7.4%	2.9	3.0	3.0	2.7
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	5	4.2%	5.1	-2.0%	5.2	4.8	4.7	5.5
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	31.3%	6.6	-4.5%	5.1	5.6	6.5	6.8
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.6	79.2%	8.4	2.4%	7.7	9.0	8.5	8.4
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	17.5	264.6%	17.3	1.2%	20.0	18.8	16.2	17.7
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.6%	6.4	4.7%	6.3	6.6	6.9	6.5
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.1%	4.9	-4.1%	4.7	4.7	4.9	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	41.7%	6.9	-1.4%	6.3	6.3	7.1	6.7
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.4	-29.2%	3.5	-2.9%	3.3	3.5	3.4	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.8%	3.0	-13.3%	2.7	2.7	2.5	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	3.9	-18.8%	4.9	-20.4%	4.9	5.0	3.3	3.8
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.8	20.8%	4.2	38.1%	5.6	5.2	6.6	5.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.3%	1.8	16.7%	2.2	2.2	2.3	1.7
St. Columille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.4%	3.6	19.4%	6.6	3.8	4.8	4.2
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	4	-16.7%	3.9	2.6%	3.7	4.0	4.6	3.6
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	6	25.0%	6.9	-13.0%	5.1	5.8	6.1	6
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.1	27.1%	7.2	-15.3%	6.2	6.2	6.2	5.8
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-14.6%	3.9	5.1%	3.6	4.1	4.3	4.1
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.7	18.8%	5.5	3.6%	5.3	5.7	5.9	5.6
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.6	79.4%	8.5	1.3%	8.4	8.8	9.0	8.3
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	2.1%	4.6	6.5%	4.9	4.9	5.1	4.7
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	6.3	31.3%	5.8	8.6%	5.5	6.4	6.5	6.1
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	0	-100.0%	1.0	-100.0%				0
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.7	-2.1%	4.3	9.3%	4.0	4.5	4.8	4.7
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.4%	3.4	-8.8%	3.2	3.1	3.2	3
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.8	0.0%	4.9	-2.0%	4.5	4.8	4.8	4.6
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.8	0.0%	5.4	-11.1%	4.6	5.1	4.9	4.4
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.4%	4.5	-4.4%	4.1	4.1	4.3	4.5
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5	4.2%	4.7	6.4%	4.2	4.8	5.1	5.2
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.8	-20.8%	3.9	-2.6%	3.8	4.0	3.8	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	11	129.2%	8.1	35.8%	10.6	14.3	13.8	7.6
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	5.1	6.3%	4.6	10.9%	4.9	5.0	5.3	5

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.4	12.5%	5.4	0.0%	5.2	5.5	5.5	5.3
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.4%	5.4	-20.4%	4.0	4.8	4.2	4.1
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.5%	5.4	0.0%	5.4	5.4	5.6	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.5	-47.9%	2.8	-10.7%	2.8	2.6	2.3	2.7
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-33.3%	3.3	-3.0%	2.8	3.3	3.4	2.9
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.8	41.7%	5.9	15.3%	6.3	6.6	7.4	6.5
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4	-16.7%	4.2	-4.8%	4.7	3.8	4.1	4
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.0%	5.2	-7.7%	4.3	5.0	4.6	4.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.1	6.3%	5.2	-1.9%	4.7	5.3	5.1	5
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.8	41.7%	6.2	9.7%	6.4	6.8	7.0	6.7
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-8.3%	4.5	-2.2%	4.4	4.2	4.5	4.4
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	6	25.0%	5.1	17.6%	7.1	7.6	6.5	5.2
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.9%	2.9	-13.8%	2.4	2.4	2.4	2.8
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.8	20.8%	5.1	13.7%	5.5	7.0	6.1	5
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5	4.2%	4.1	22.0%	4.4	5.2	5.1	4.9
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	5.1	-3.9%	4.9	4.8	5.1	4.7
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.4	-29.2%	3.8	-10.5%	3.6	3.1	3.5	3.7

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	7.1	≤7.0	≤7.0	7.5	7.1%	8.0	-6.3%	7.0	7.3	7.9	7.3
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.6	-4.4%	9.6	-10.4%	8.3	8.2	8.6	9
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.4	7.3%	4.2	4.8%	3.9	4.6	5.0	3.8
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.2	-13.9%	6.4	-3.1%	7.1	5.7	5.8	7
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.2	-4.0%	8.3	-13.3%	7.0	6.3	7.2	8.2
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.8	-5.3%	12.1	-10.7%	9.2	10.6	11.0	10.9
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.7	-6.7%	11.3	-14.2%	10.2	9.2	9.5	10.1
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	7.1	1.4%	7.7	-7.8%	6.8	6.8	7.7	6.8
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.5	11.8%	9.8	-3.1%	8.3	8.1	10.5	9.3
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.6	-9.8%	5.6	-17.9%	4.7	4.3	5.0	4.4
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.1	29.8%	4.5	35.6%	7.7	5.3	7.1	6
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.7	14.9%	7.3	5.5%	15.3	7.9	7.2	8.1
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.8	11.6%	4.9	-2.0%	4.2	5.2	5.9	3.7
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	10.5	-2.8%	13.2	-20.5%	7.3	8.3	12.4	10.5
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.5	-15.8%	11.7	-27.4%	7.9	8.9	8.4	8.3
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.1	-3.8%	4.9	4.1%	4.5	5.1	5.3	4.9
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	9.3	20.8%	9.4	-1.1%	8.1	9.2	9.8	9.1
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.8	-0.8%	13.3	-11.3%	11.6	12.0	12.4	11.1
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7	29.6%	6.5	7.7%	6.7	6.9	7.2	6.8
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	9.2	19.5%	9.7	-5.2%	7.2	8.8	9.3	9.6
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	7.9	43.6%	7.4	6.8%	6.1	7.5	8.9	7.5
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	7	4.5%	7.3	-4.1%	6.3	6.8	7.4	6.7
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.8	-6.8%	8.8	-22.7%	6.3	7.4	7.2	5.5
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.4	-9.9%	6.7	-4.5%	5.9	5.6	6.6	7
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.8	52.9%	6.7	16.4%	5.6	6.8	7.6	8.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.4	14.3%	6.1	4.9%	5.8	7.0	6.5	5.9
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	12.8	8.5%	11.6	10.3%	15.1	16.5	18.3	7.8
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.9	0.0%	5.9	16.9%	7.1	5.9	7.4	7.4
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.7	10.0%	8.0	-3.8%	7.2	7.9	8.1	7.3
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.6	-11.5%	7.0	-34.3%	5.9	5.3	4.5	4.2
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	8	14.3%	9.0	-11.1%	8.2	8.0	8.8	7.4
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.1	-20.5%	3.4	-8.8%	2.9	3.1	3.3	2.8
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	10	33.3%	7.9	26.6%	7.6	11.6	10.1	8.3
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	4.7	-13.0%	10.3	-54.4%	11.3	6.0	5.0	3
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.4	-4.5%	8.2	-22.0%	5.3	6.6	5.8	6.6
UH Kerry	M-1M	7.2	≤6.8	≤6.8	8.1	19.1%	8.0	1.3%	7.2	7.6	8.3	8.5
UH Waterford	M-1M	9.1	≤10.0	≤10.0	10.3	3.0%	9.4	9.6%	9.1	9.7	11.0	10.2
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	5.2	-3.7%	5.5	-5.5%	5.1	4.9	5.6	5.1
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.3	-25.8%	2.6	-11.5%	2.0	2.0	2.0	2.7
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	7.1	54.3%	5.6	26.8%	6.0	7.5	9.5	5.4
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	6	0.0%	4.6	30.4%	5.1	6.5	6.3	5.6
UH Limerick	M-1M	6.8	≤6.3	≤6.3	6.2	-1.6%	7.1	-12.7%	6.6	5.7	6.7	6

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	69.7%	75%	75%	59.7%	-20.4%	68.1%	-12.3%	60.1%	60.5%	59.1%	59.3%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	44.5%	-40.7%	54.8%	-18.8%	46.2%	41.1%	46.7%	44.2%
MRH Portlaoise	M	24.7%	75%	75%	33.9%	-54.8%	24.7%	37.2%	46.2%	25.0%	31.4%	36.2%
MRH Tullamore	M	29.7%	75%	75%	20.1%	-73.2%	30.9%	-35.0%	21.0%	17.9%	23.4%	18.7%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	68.0%	32.4%	90.0%			
Tallaght University Hospital	M	87.2%	75%	75%	82.7%	10.3%	86.0%	-3.8%	86.6%	87.1%	80.5%	78.9%
Ireland East Hospital Group	M	67.4%	75%	75%	62.9%	-16.1%	64.8%	-2.9%	62.7%	66.6%	64.5%	59.1%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	62.3%	-16.9%	54.4%	14.5%		61.1%	67.7%	56.7%
MRH Mullingar	M	79.0%	75%	75%	79.9%	6.5%	83.0%	-3.7%	84.6%	84.4%	77.8%	74.5%
Our Lady's Hospital Navan	M	82.9%	75%	75%		-100.0%	81.8%	-100.0%				
St. Columcille's Hospital	M	86.8%	75%	75%	89.2%	18.9%	80.9%	10.3%	89.3%	89.5%	89.4%	88.8%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	53.6%	-28.5%	61.7%	-13.1%	53.4%	59.3%	57.0%	47.8%
St. Vincent's University Hospital	M	43.9%	75%	75%	32.9%	-56.1%	28.9%	13.8%	26.4%	29.6%	36.8%	35.8%
Wexford General Hospital	M	76.4%	75%	75%	76.2%	1.6%	64.1%	18.9%	74.4%	85.7%	75.3%	71.3%
RCSI Hospitals Group	M	71.4%	75%	75%	83.4%	11.2%	49.6%	68.1%	100.0%		69.5%	86.7%
Cavan General Hospital	M	61.8%	75%	75%		-100.0%	61.8%	-100.0%				
Connolly Hospital	M	26.2%	75%	75%		-100.0%	26.2%	-100.0%				
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	83.4%	11.2%	53.8%	55.0%	100.0%		69.5%	86.7%
Saolta University Health Care Group	M	60.0%	75%	75%	48.9%	-34.8%	70.3%	-30.4%	50.8%	53.6%	46.8%	45.1%
Galway University Hospitals	M	60.5%	75%	75%	45.6%	-39.2%	79.5%	-42.6%	50.1%	49.3%	43.1%	39.9%
Mayo University Hospital	M	42.7%	75%	75%		-100.0%	42.7%	-100.0%				
Portiuncula University Hospital	M	53.9%	75%	75%		-100.0%	53.9%	-100.0%				
Roscommon University Hospital	M	85.0%	75%	75%	88.8%	18.4%	87.2%	1.8%	80.8%	91.5%	89.6%	91.6%
Sligo University Hospital	M	53.8%	75%	75%	48.2%	-35.7%	64.1%	-24.8%	42.8%	52.3%	43.3%	55.0%
South/South West Hospital Group	M	79.8%	75%	75%	74.0%	-1.3%	76.2%	-2.9%	75.9%	72.2%	73.0%	75.2%
Bantry General Hospital	M	83.5%	75%	75%	84.4%	12.5%	82.0%	2.9%	88.5%	77.4%	84.7%	86.7%
Cork University Hospital	M	67.6%	75%	75%	53.5%	-28.7%	39.9%	34.1%	58.2%	52.4%	52.6%	52.5%
Mallow General Hospital	M	88.7%	75%	75%	94.5%	26.0%	84.8%	11.4%	96.5%	95.2%	91.1%	95.3%
Tipperary University Hospital	M	68.5%	75%	75%	64.5%	-14.0%	70.2%	-8.1%	58.3%	62.9%	71.6%	63.9%
UH Kerry	M	53.4%	75%	75%		-100.0%	53.4%	-100.0%				
UL Hospitals Group	M	84.6%	75%	75%	58.8%	-21.6%	82.6%	-28.8%	62.2%	57.9%	56.7%	58.7%
Ennis Hospital	M	93.0%	75%	75%	82.5%	10.0%	95.4%	-13.5%	87.5%	83.1%	82.2%	77.4%
Nenagh Hospital	M	63.4%	75%	75%	68.1%	-9.2%	60.1%	13.3%	81.2%	74.1%	62.7%	63.3%
St. John's Hospital Limerick	M	82.2%	75%	75%	84.5%	12.7%	80.4%	5.1%	78.9%	85.7%	83.3%	88.1%
UH Limerick	M	65.7%	75%	75%	32.3%	-56.9%	65.7%	-50.8%	29.3%	29.1%	32.9%	36.3%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU (CPA31)											Reporting Period April 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%		
National	M-1M	29.5%	45%	45%	40068	26.4%	-41.3%	64039	27.4%	-3.6%	20,447	26.6%	19,732	26.7%	24008	29.1%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	6357	8.8%	-80.4%	10003	9.4%	-6.4%	3,110	9.3%	3,249	8.3%	3645	10.5%
MRH Portlaoise	M-1M	9.5%	45%	45%	555	5.4%	-88.0%	870	9.1%	-40.7%	287	4.9%	268	6.0%	315	15.6%
MRH Tullamore	M-1M	25.6%	45%	45%	1183	39.3%	-12.7%	1816	36.8%	6.8%	573	37.3%	610	41.1%	633	32.2%
Naas General Hospital	M-1M	18.0%	45%	45%	894	2.2%	-95.1%	1388	1.4%	57.1%	456	4.4%	438	0.0%	493	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	2054	0.0%	-100.0%	3256	0.0%		987	0.0%	1,067	0.0%	1203	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	1671	2.7%	-94.0%	2673	6.6%	-59.1%	807	5.2%	866	0.3%	1001	13.1%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	8937	30.9%	-31.3%	14398	32.8%	-5.8%	4,625	30.5%	4,307	31.4%	5457	36.1%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	2074	0.0%	-100.0%	3306	0.0%	#DIV/0!	1,092	0.0%	974	0.0%	1214	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	1068	43.2%	-4.0%	1687	44.0%	-1.8%	536	41.8%	532	44.5%	619	45.6%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	613	0.0%	-100.0%	979	0.0%	#DIV/0!	315	0.0%	298	0.0%	366	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	626	89.9%	99.8%	1017	91.0%	-1.2%	303	88.4%	323	91.3%	391	92.6%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	1255	73.7%	63.8%	2154	77.0%	-4.3%	673	79.0%	582	67.5%	899	81.5%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	2028	19.5%	-56.7%	3229	21.3%	-8.5%	1,024	17.2%	1,005	21.8%	1204	24.5%
Wexford General Hospital	M-1M	38.3%	45%	45%	1273	33.0%	-26.7%	2026	35.2%	-6.2%	682	30.9%	593	35.2%	764	39.1%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	5603	1.9%	-95.8%	8983	1.6%	18.8%	2,838	3.1%	2,762	0.6%	3380	1.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	1765	0.0%	-100.0%	2906	0.0%		887	0.0%	874	0.0%	1141	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	926	4.6%	-89.8%	1494	3.0%	53.3%	449	5.8%	479	3.5%	569	0.4%
Connolly Hospital	M-1M	6.7%	45%	45%	1430	0.1%	-99.8%	2195	0.1%	0.0%	733	0.3%	697	0.0%	765	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	1482	4.0%	-91.1%	2388	4.2%	-4.8%	769	7.8%	712	0.0%	905	4.5%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	7561	36.3%	-19.3%	11938	37.7%	-3.7%	4,001	37.7%	3,677	36.9%	4422	39.7%
Galway University Hospitals	M-1M	52.1%	45%	45%	2388	51.7%	14.9%	4036	55.3%	-6.5%	1,217	52.7%	1,296	55.1%	1652	60.4%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	1782	65.3%	45.1%	2727	61.5%	6.2%	974	69.8%	810	59.8%	950	54.5%
Mayo University Hospital	M-1M	21.5%	45%	45%	1414	3.3%	-92.7%	2065	2.9%	13.8%	788	3.9%	615	2.6%	686	1.9%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	595	0.0%	-100.0%	926	0.0%	#DIV/0!	307	0.0%	288	0.0%	331	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	166	35.5%	-21.1%	321	47.7%	-25.6%	83	31.3%	83	39.8%	155	60.6%
Sligo University Hospital	M-1M	32.8%	45%	45%	1216	19.8%	-56.0%	1863	20.2%	-2.0%	632	20.7%	585	18.5%	648	20.7%
South/South West Hospital Group	M-1M	23.8%	45%	45%	6742	23.4%	-48.0%	10828	24.2%	-3.3%	3,459	21.5%	3,281	25.4%	4083	25.6%
Bantry General Hospital	M-1M	90.5%	45%	45%	505	91.1%	102.4%	818	91.2%	-0.1%	237	90.7%	268	91.4%	313	91.4%
Cork University Hospital	M-1M	16.0%	45%	45%	2140	18.3%	-59.3%	3502	20.0%	-8.5%	1,083	17.7%	1,057	18.9%	1362	22.8%
Mallow General Hospital	M-1M	91.4%	45%	45%	441	88.9%	97.6%	729	89.2%	-0.3%	200	87.0%	241	90.9%	288	89.6%
Mercy University Hospital	M-1M	0.0%	45%	45%	738	0.0%	-100.0%	1146	0.0%		381	0.0%	357	0.0%	408	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	1072	31.3%	-30.4%	1715	30.6%	2.3%	577	28.4%	494	34.6%	643	29.4%
UH Kerry	M-1M	3.0%	45%	45%	756	0.0%	-100.0%	1211	0.0%	#DIV/0!	429	0.0%	327	0.0%	452	0.0%
UH Waterford	M-1M	0.0%	45%	45%	1090	0.0%	-100.0%	1707	0.0%		552	0.0%	537	0.0%	617	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	4868	58.2%	29.3%	7889	58.6%	-0.7%	2,414	58.2%	2,456	58.3%	3021	59.2%
Ennis Hospital	M-1M	84.2%	45%	45%	1306	91.4%	103.1%	2057	90.9%	0.6%	672	90.3%	634	92.6%	751	90.0%
Nenagh Hospital	M-1M	66.6%	45%	45%	254	59.1%	31.3%	483	62.9%	-6.0%	123	56.9%	131	61.1%	229	67.2%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	447	70.2%	56.0%	795	67.4%	4.2%	181	71.3%	266	69.5%	348	63.8%
UH Limerick	M-1M	25.9%	45%	45%	2861	41.1%	-8.7%	4554	42.0%	-2.1%	1,438	41.6%	1,425	40.6%	1693	43.5%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	7003	11.5%	3.6%	8,195	11.5%	0.0%	2,408	10.7%	2,058	11.2%	2,213	11.0%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	976	10.4%	-6.3%	1,297	11.8%	-11.9%	304	9.2%	285	10.2%	325	9.9%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	78	9.3%	-16.2%	141	12.2%	-23.8%	22	7.3%	22	8.5%	31	11.2%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	188	10.9%	-1.8%	279	14.6%	-25.3%	67	12.2%	53	10.0%	61	9.7%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	147	10.6%	-4.5%	194	10.1%	5.0%	50	9.7%	46	10.9%	43	9.8%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	304	10.1%	-9.0%	400	11.7%	-13.7%	95	8.9%	76	8.7%	107	10.0%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	259	10.7%	-3.6%	283	10.9%	-1.8%	70	8.3%	88	12.2%	83	9.6%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	1595	11.5%	3.6%	2,178	12.3%	-6.5%	550	11.0%	497	11.5%	472	10.4%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	328	10.6%	-4.5%	365	11.1%	-4.5%	106	9.6%	111	11.4%	89	8.9%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	174	10.8%	-2.7%	222	12.4%	-12.9%	75	13.5%	49	9.5%	44	8.1%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	114	13.1%	18.0%	189	12.2%	7.4%	32	11.7%	38	13.0%	39	13.0%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	142	16.9%	52.3%	328	15.8%	7.0%	34	15.9%	53	18.4%	52	15.4%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	216	11.0%	-0.9%	374	13.0%	-15.4%	82	10.8%	62	10.2%	65	10.7%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	20	5.5%	-50.5%	45	8.3%	-33.7%	4	3.2%	7	6.7%	6	4.5%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	348	11.1%	0.0%	311	10.0%	11.0%	128	10.4%	88	9.7%	104	10.3%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	253	12.9%	16.2%	344	13.5%	-4.4%	89	12.0%	89	14.3%	73	11.9%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	926	10.9%	-1.8%	1,084	10.3%	5.8%	316	9.6%	254	10.3%	288	10.5%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	298	11.6%	4.5%	340	11.6%	0.0%	108	11.4%	71	9.3%	92	10.8%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	157	10.9%	-1.8%	292	12.3%	-11.4%	48	8.4%	40	10.6%	62	12.7%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	209	9.6%	-13.5%	195	8.5%	12.9%	69	8.4%	68	10.4%	57	8.2%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	262	11.2%	0.9%	257	8.8%	27.3%	91	9.6%	75	11.0%	77	11.0%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	1346	11.7%	5.4%	1,558	12.0%	-2.5%	471	10.9%	397	11.3%	416	11.2%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	374	9.7%	-12.6%	415	10.5%	-7.6%	153	9.8%	79	8.1%	125	9.5%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	405	15.6%	40.5%	365	12.9%	20.9%	121	14.0%	144	16.2%	124	14.9%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	223	11.0%	-0.9%	314	13.5%	-18.5%	76	9.8%	71	10.1%	67	11.2%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	111	12.1%	9.0%	123	10.3%	17.5%	46	13.3%	33	11.7%	26	9.1%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	11	4.8%	-56.8%	16	3.7%	29.7%	0	0.0%	4	5.2%	5	6.2%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	222	12.0%	8.1%	325	14.2%	-15.5%	75	10.9%	66	11.5%	69	11.5%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	1284	12.4%	11.7%	1,328	11.4%	8.8%	466	11.8%	366	12.0%	397	12.0%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	94	12.3%	10.8%	125	12.6%	-2.4%	35	12.8%	26	11.9%	32	11.7%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	448	13.7%	23.4%	361	10.7%	28.0%	163	12.7%	124	13.2%	145	13.8%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	71	9.9%	-10.8%	123	9.9%	0.0%	28	10.2%	15	8.2%	26	10.0%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	115	10.4%	-6.3%	130	9.6%	8.3%	42	10.2%	28	8.2%	36	10.1%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	235	13.7%	23.4%	169	11.1%	23.4%	83	12.6%	70	13.0%	75	14.5%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	108	9.3%	-16.2%	175	14.0%	-33.6%	45	10.1%	34	8.9%	25	7.4%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	213	13.5%	21.6%	245	13.0%	3.8%	70	11.6%	69	15.1%	58	11.2%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	876	11.9%	7.2%	750	10.6%	12.3%	301	11.5%	259	11.7%	315	12.4%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	321	16.5%	48.6%	308	17.1%	-3.5%	94	14.8%	103	16.3%	120	17.9%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	52	11.2%	0.9%	73	9.3%	20.4%	22	10.3%	8	7.0%	21	15.2%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	20	2.8%	-74.8%	35	3.4%	-17.6%	9	3.4%	3	1.7%	7	2.5%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	483	11.4%	2.7%	334	9.6%	18.8%	176	11.7%	145	11.2%	167	11.4%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period April 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	5.9	≤5.2	≤5.2	5.9	13.5%	6.0	-1.7%	5.6	7.0	6.4	5.2
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	8.3	22.1%	8.1	2.5%	7.7	8.0	8.6	8.2
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	5.5	103.7%	2.8	96.4%	3.0	6.3	5.1	5.3
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	7.8	77.3%	5.5	41.8%	5.5	7.5	8.8	7.5
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	10	127.3%	5.9	69.5%	8.6	14.1	11.4	7.3
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	10.8	9.1%	12.1	-10.7%	9.9	9.4	11.1	11.6
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.3	-8.7%	7.8	-19.2%	7.6	6.3	6.5	5.9
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	5.4	-10.0%	6.8	-20.6%	5.6	7.4	5.9	4.4
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	6	-24.1%	8.0	-25.0%	7.0	7.8	5.8	5.5
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	6.4	68.4%	4.1	56.1%	3.8	8.9	5.5	5.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.1	-22.5%	4.3	-27.9%	3.1	4.8	2.4	2.8
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	0.6	-76.9%	2.3	-73.9%	2.4	0.0	0.5	0.7
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.5	-37.5%	0.5	0.0%	0.0	0.0	0.0	0.5
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	7.1	26.8%	7.4	-4.1%	10.0	11.6	7.0	5.8
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.7	-17.6%	1.2	1.3	1.2	1.5
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	7.4	-6.3%	11.7	-36.8%	14.7	25.7	13.1	4.5
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	4.4	25.7%	2.5	76.0%	1.0	10.7	102.3	2.4
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.5	-5.2%	6.1	-9.8%	4.5	6.5	6.5	4.7
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	5	-25.4%	6.5	-23.1%	4.3	5.6	5.9	4.3
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	4	48.1%	2.3	73.9%	2.2	7.5	5.6	2.5
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	8	37.9%	6.6	21.2%	6.2	9.9	10.2	6.1
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.3	1.9%	6.6	-19.7%	4.7	5.8	5.0	5.2
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	6	27.7%	4.8	25.0%	5.6	7.9	6.4	4.5
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	17.1	205.4%	6.0	185.0%	15.4	31.8	23.4	14.7
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	5.4	22.7%	5.5	-1.8%	7.2	6.3	6.0	4.8
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	10.9	105.7%	5.3	105.7%	5.6	15.7	9.6	7.9
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	4.4	7.3%	3.7	18.9%	4.8	7.2	5.1	3
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	4.2	31.3%	3.6	16.7%	3.4	4.7	4.9	3.2
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.7	18.8%	5.0	14.0%	5.0	6.2	5.9	5
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	8.6	8.9%	7.5	14.7%	7.3	9.3	9.0	7.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.3	-14.8%	3.0	-23.3%	3.0	2.4	2.2	2.3
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.5	0.0	0.6	0.5
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.1	13.0%	6.2	-1.6%	6.8	7.3	5.8	5.6
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.2	-18.8%	2.9	2.3	2.8	2.6
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.3	13.2%	4.9	-12.2%	4.1	6.1	4.1	3.6
UH Kerry	M-1M	4.6	≤4.5	≤4.5	5.6	24.4%	4.7	19.1%	5.5	6.0	6.6	4.7
UH Waterford	M-1M	6.1	≤5.2	≤5.2	9.3	78.8%	6.0	55.0%	5.8	9.6	10.1	8.7
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.7	-7.8%	4.3	9.3%	4.8	6.0	4.8	3.9
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.3	16.7%	5.3	18.9%	7.8	6.6	7.4	5.7
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	0.8	-50.0%	1.4	-42.9%	1.9	0.0	0.0	0.8
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.8	-14.3%	4.8	0.0%	5.0	6.1	4.5	4.2

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	4328	79.4%	-3.6%	7,895	77.1%	3.0%	885	76.2%	1,131	80.4%	1897	78.6%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	246	53.4%	-30.1%	952	61.1%	-12.6%	80	54.1%	48	49.5%	113	54.1%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	1	33.3%	-60.8%	51	82.3%	-59.5%	1	100.0%	0	0.0%	0	0.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	120	86.3%	-6.6%	317	92.2%	-6.4%	47	85.5%	27	84.4%	46	88.5%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	2	28.6%	-66.9%	30	76.9%	-62.8%	0	0.0%	1	100.0%	1	100.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	31	16.3%	-55.3%	215	32.3%	-49.5%	13	22.4%	6	14.0%	11	12.6%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	92	75.4%	-5.4%	339	75.5%	-0.1%	19	65.5%	14	73.7%	55	79.7%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	1753	89.9%	-0.4%	2,538	88.1%	2.0%	374	87.8%	472	90.8%	601	88.1%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	500	87.0%	2.4%	611	81.1%	7.3%	160	88.4%	167	91.3%	173	82.0%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	20	71.4%	-20.9%	64	84.2%	-15.2%	2	40.0%	7	87.5%	11	73.3%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	553	97.4%	-0.7%	660	96.1%	1.4%	126	96.9%	181	96.8%	240	98.0%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	1	33.3%	-62.9%	166	92.2%	-63.9%	0	0.0%	0	0.0%	1	50.0%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	148	73.6%	-6.5%	281	80.7%	-8.8%	32	68.1%	28	60.9%	63	79.7%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	9	60.0%	-29.4%	32	80.0%	-25.0%	2	66.7%	2	66.7%	5	55.6%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	176	95.1%	2.5%	180	96.3%	-1.2%	42	97.7%	59	98.3%	74	91.4%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	340	92.4%	5.7%	496	89.0%	3.8%	10	58.8%	28	87.5%	34	85.0%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	6	85.7%	-2.9%	48	88.9%	-3.6%	0	0.0%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	440	79.6%	5.0%	931	69.4%	14.7%	102	77.3%	85	84.2%	191	81.6%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	258	79.1%	14.2%	607	63.8%	24.0%	62	81.6%	49	81.7%	91	78.4%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	6	75.0%	-11.8%	31	86.1%	-12.9%	1	100.0%	1	100.0%	4	80.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	96	82.8%	-2.1%	130	79.8%	3.8%	14	70.0%	19	86.4%	63	85.1%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	0	0.0%	-100.0%	3	100.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	80	77.7%	-8.6%	160	85.1%	-8.7%	25	71.4%	16	88.9%	33	84.6%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	272	74.5%	2.9%	762	67.9%	9.7%	36	62.1%	54	75.0%	151	77.8%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	13	23.6%	-54.1%	137	44.3%	-46.7%	6	30.0%	1	25.0%	3	16.7%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	95	86.4%	9.9%	170	65.9%	31.1%	10	76.9%	12	70.6%	46	86.8%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	17	89.5%	5.3%	177	79.4%	12.7%	5	83.3%	3	75.0%	8	100.0%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	30	75.0%	-4.1%	43	69.4%	8.1%	2	100.0%	9	69.2%	19	76.0%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	117	83.0%	-7.9%	235	86.7%	-4.3%	13	76.5%	29	85.3%	75	83.3%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	1336	75.1%	-9.0%	2,151	79.0%	-4.9%	247	72.0%	383	73.8%	701	77.1%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	289	59.5%	-12.0%	420	60.9%	-2.3%	46	49.5%	82	59.4%	156	63.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	216	97.3%	-1.0%	214	95.5%	1.9%	64	95.5%	81	100.0%	71	95.9%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	6	100.0%	4.5%	8	72.7%	37.6%	0	0.0%	1	100.0%	5	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	213	88.0%	0.0%	281	88.4%	-0.5%	29	87.9%	64	81.0%	120	92.3%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	402	77.6%	-9.3%	802	87.0%	-10.8%	74	73.3%	102	71.8%	226	82.2%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	34	47.2%	-42.6%	106	81.5%	-42.1%	0	0.0%	7	41.2%	27	49.1%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	62	78.5%	-0.1%	99	66.4%	18.2%	11	61.1%	13	76.5%	38	86.4%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	114	73.5%	-13.5%	221	79.2%	-7.2%	23	74.2%	33	75.0%	58	72.5%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	281	81.9%	-10.6%	561	92.1%	-11.1%	46	85.2%	89	90.8%	140	75.7%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	64	60.4%	-36.2%	211	95.0%	-36.4%	17	89.5%	19	86.4%	28	43.1%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	35	97.2%	-0.3%	172	98.9%	-1.7%	0	0.0%	0	0.0%	35	97.2%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	182	90.5%	4.6%	178	83.6%	8.3%	29	82.9%	70	92.1%	77	91.7%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	264	40.5%	-32.5%	656	46.2%	-12.3%	25	52.0%	55	30.9%	183	41.5%	
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	23	95.7%	59.5%	105	58.1%	64.7%	7	85.7%	2	100.0%	14	100.0%	
MRH Portlaoise	M-1M	74	29.7%	60%	60%	0	0.0%	-100.0%	20	30.0%	-100.0%	0		0		0		
MRH Tullamore	M-1M	71	53.5%	60%	60%	4	100.0%	66.7%	25	56.0%	78.6%	3	100.0%	0		1	100.0%	
Naas General Hospital	M-1M	80	65.0%	60%	60%	4	100.0%	66.7%	20	65.0%	53.8%	0		1	100.0%	3	100.0%	
St. James's Hospital	M-1M	55	56.4%	60%	60%	2	50.0%	-16.7%	10	50.0%	0.0%	1	0.0%	0		1	100.0%	
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	13	100.0%	66.7%	30	76.7%	30.4%	3	100.0%	1	100.0%	9	100.0%	
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	65	15.4%	-74.3%	157	51.0%	-69.8%	10	10.0%	19	5.3%	36	22.2%	
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	20	25.0%	-58.3%	20	20.0%	25.0%	0		4	25.0%	16	25.0%	
MRH Mullingar	M-1M	86	67.4%	60%	60%	2	50.0%	-16.7%	15	80.0%	-37.5%	0		0		2	50.0%	
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	2	100.0%	66.7%	12	100.0%	0.0%	0		0		2	100.0%	
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	3	66.7%	11.2%	11	90.9%	-26.6%	1	100.0%	0		2	50.0%	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	0	0.0%	-100.0%	22	63.6%	-100.0%	0		0		0		
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	37	0.0%	-100.0%	45	0.0%		9	0.0%	14	0.0%	14	0.0%	
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	1	0.0%	-100.0%	7	71.4%	-100.0%	0		1	0.0%	0		
Wexford General Hospital	M-1M	84	69.0%	60%	60%	0	0.0%	-100.0%	25	92.0%	-100.0%	0		0		0		
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	41	51.2%	-14.7%	83	43.4%	18.0%	4	50.0%	1	100.0%	36	50.0%	
Beaumont Hospital	M-1M	50	10.0%	60%	60%	4	25.0%	-58.3%	8	37.5%	-33.3%	1	0.0%	0		3	33.3%	
Cavan General Hospital	M-1M	47	51.1%	60%	60%	3	33.3%	-44.5%	17	47.1%	-29.3%	0		0		3	33.3%	
Connolly Hospital	M-1M	94	58.5%	60%	60%	20	40.0%	-33.3%	20	45.0%	-11.1%	2	50.0%	1	100.0%	17	35.3%	
Louth County Hospital	M-1M	76	94.7%	60%	60%	11	100.0%	66.7%	16	87.5%	14.3%	1	100.0%	0		10	100.0%	
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	3	0.0%	-100.0%	22	9.1%	-100.0%	0		0		3	0.0%	
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	32	31.3%	-47.8%	111	32.4%	-3.4%	0		6	16.7%	25	32.0%	
Galway University Hospitals	M-1M	19	73.7%	60%	60%	1	100.0%	66.7%	4	100.0%	0.0%	0		0		0		
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	8	50.0%	-16.7%	29	37.9%	31.9%	0		0		8	50.0%	
Mayo University Hospital	M-1M	112	1.8%	60%	60%	1	0.0%	-100.0%	34	5.9%	-100.0%	0		0		1	0.0%	
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	12	33.3%	-44.5%	22	59.1%	-43.7%	0		3	33.3%	9	33.3%	
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	0	0.0%	-100.0%	5	40.0%	-100.0%	0		0		0	0.0%	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	10	10.0%	-83.3%	17	23.5%	-57.4%	0		3	0.0%	7	14.3%	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			607	48.6%		60%	60%		92	46.7%	-22.2%	165	53.3%	-12.4%	4
Bantry General Hospital	M-1M	19	57.9%	60%	60%	4	100.0%	66.7%	5	0.0%		0		2	100.0%	2	100.0%	
Cork University Hospital	M-1M	46	32.6%	60%	60%	4	75.0%	25.0%	12	16.7%	349.1%	0		0		4	75.0%	
Mallow General Hospital	M-1M	71	83.1%	60%	60%	10	80.0%	33.3%	23	87.0%	-8.0%	0		3	100.0%	7	71.4%	
Mercy University Hospital	M-1M	138	40.6%	60%	60%	29	37.9%	-36.8%	46	50.0%	-24.2%	0		14	42.9%	15	33.3%	
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	20	65.0%	8.3%	28	71.4%	-9.0%	3	100.0%	2	50.0%	15	60.0%	
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	15	0.0%	-100.0%	19	0.0%		0		5	0.0%	10	0.0%	
UH Kerry	M-1M	62	66.1%	60%	60%	8	50.0%	-16.7%	14	85.7%	-41.7%	1	100.0%	0		7	42.9%	
UH Waterford	M-1M	60	70.0%	60%	60%	2	0.0%	-100.0%	18	61.1%	-100.0%	0		0		2	0.0%	
UL Hospitals Group	M-1M	135	3.0%	60%	60%	11	9.1%	-84.8%	35	5.7%	59.6%	0		1	0.0%	10	10.0%	
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	6	16.7%	-72.2%	32	6.3%	165.1%	0		0		6	16.7%	
UH Limerick	M-1M	13	0.0%	60%	60%	5	0.0%	-100.0%	3	0.0%	#DIV/0!	0		1	0.0%	4	0.0%	

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	1398	2.0%	0.0%	1,978	1.8%	11.1%	518	1.9%	304	1.8%	447	2.1%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	279	3.2%	33.3%	412	2.9%	10.3%	104	2.7%	65	2.8%	96	3.8%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	32	4.4%	83.3%	76	4.6%	-4.3%	15	3.9%	6	4.7%	9	4.4%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	47	3.8%	58.3%	78	3.2%	18.8%	18	2.7%	10	3.4%	16	6.2%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	21	4.9%	104.2%	23	2.4%	104.2%	6	3.7%	8	7.4%	7	4.5%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	89	2.6%	8.3%	136	2.7%	-3.7%	33	2.2%	19	2.1%	31	3.2%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	90	3.0%	25.0%	99	2.4%	25.0%	32	2.7%	22	2.5%	33	3.4%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	295	1.4%	-30.0%	441	1.5%	-6.7%	94	1.3%	64	1.3%	94	1.3%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	102	1.6%	-33.3%	132	1.7%	-5.9%	41	1.8%	20	1.3%	35	1.6%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	45	4.7%	95.8%	74	3.7%	27.0%	18	3.7%	10	5.4%	15	5.0%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	2	0.1%	0.0%	1	0.1%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	14	0.4%	66.7%	22	0.5%	-20.0%	7	0.5%	4	0.4%	2	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	27	4.4%	83.3%	53	3.7%	18.9%	4	2.5%	7	5.6%	16	4.9%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	86	1.9%	-20.8%	113	1.8%	5.6%	23	1.4%	23	1.9%	22	1.4%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	20	2.0%	-16.7%	45	2.2%	-9.1%	0	0.0%	0	0.0%	4	1.6%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	192	1.8%	-21.7%	320	2.0%	-10.0%	76	1.6%	39	1.4%	52	1.8%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	105	1.6%	-33.3%	211	2.3%	-30.4%	42	1.6%	20	1.2%	21	1.1%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	11	1.6%	-33.3%	15	1.0%	60.0%	3	0.6%	5	5.7%	2	1.8%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	42	2.8%	16.7%	47	2.1%	33.3%	19	2.6%	6	1.5%	17	4.7%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	34	1.9%	-20.8%	47	2.3%	-17.4%	12	1.6%	8	1.7%	12	2.4%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	193	2.1%	-4.5%	340	1.9%	10.5%	63	1.9%	51	2.5%	51	1.9%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	28	1.8%	-25.0%	75	1.5%	20.0%	9	2.6%	3	2.2%	0	0.0%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	67	4.1%	70.8%	75	2.7%	51.9%	22	4.2%	24	5.2%	18	3.0%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	17	2.1%	-12.5%	34	1.5%	40.0%	6	1.3%	2	1.7%	6	5.1%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	25	2.9%	20.8%	53	3.6%	-19.4%	10	2.6%	8	4.8%	7	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	56	1.8%	-25.0%	103	2.2%	-18.2%	16	1.3%	14	1.7%	20	1.9%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	321	2.1%	23.5%	378	1.8%	16.7%	128	2.0%	65	1.8%	114	2.2%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	85	2.7%	12.5%	105	2.9%	-6.9%	34	2.4%	15	2.0%	32	3.4%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	52	2.3%	-4.2%	51	1.8%	27.8%	21	2.4%	11	1.9%	19	2.4%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	27	0.7%	191.7%	55	1.0%	-30.0%	11	0.7%	7	0.7%	9	0.6%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	36	3.4%	41.7%	25	1.9%	78.9%	15	3.2%	7	3.6%	12	2.9%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	41	2.7%	12.5%	40	1.8%	50.0%	14	2.2%	10	2.4%	17	3.8%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	80	3.3%	37.5%	101	2.2%	50.0%	33	2.9%	15	2.7%	25	3.4%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	118	2.6%	100.0%	87	1.1%	136.4%	53	2.3%	20	1.9%	40	3.2%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	3	1.0%	316.7%	6	0.9%	11.1%	2	1.4%	0	0.0%	1	1.4%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	115	3.5%	45.8%	80	2.5%	40.0%	51	4.1%	20	2.4%	39	3.3%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤57,600	≤480	45,090	352	-21.7%	-26.7%	58,952	298	-23.5%	18.1%	11,246	414	11,401	371	10,444	352
Children's Health Ireland	M	1,694	6					761	4			698	4	9.0%	0.0%	177	6	227	5	171	4
Dublin Midlands Hospital Group	M	45,776	93					11,421	95			15,021	90	-24.0%	5.6%	2,953	114	2,747	98	2,742	95
MRH Portlaoise	M	1,655	4					633	4			535	4	18.3%	0.0%	106	5	205	10	127	4
MRH Tullamore	M	4,067	9					730	5			1,301	5	-43.9%	0.0%	164	8	187	6	156	5
Naas General Hospital	M	4,556	8					747	13			1,148	5	-34.9%	160.0%	176	6	133	7	262	13
St. James's Hospital	M	22,284	47					6,290	48			7,677	55	-18.1%	-12.7%	1,731	66	1,497	52	1,440	48
St. Luke's Radiation Oncology Network	M	0	0					200	1			0	0			58	2	52	1	30	1
Tallaght University Hospital	M	13,214	25					2,821	24			4,360	21	-35.3%	14.3%	718	27	673	22	727	24
Ireland East Hospital Group	M	36,581	84					10,824	87			12,715	51	-14.9%	70.6%	2,586	100	2,891	92	2,471	87
Mater Misericordiae University Hospital	M	10,438	17					2,977	22			2,672	12	11.4%	83.3%	757	33	844	29	680	22
MRH Mullingar	M	501	1					74	1			164	1	-54.9%	0.0%	16	0	0	0	17	1
National Orthopaedic Hospital Cappagh	M	1,173	2					192	2			663	4	-71.0%	-50.0%	45	1	42	0	21	2
Our Lady's Hospital Navan	M	2,967	4					501	5			1,074	9	-53.4%	-44.4%	110	2	89	3	101	5
St. Columcille's Hospital	M	5,030	15					1,334	10			2,072	7	-35.6%	42.9%	360	11	370	9	247	10
St. Luke's General Hospital Kilkenny	M	2,679	9					1,058	7			932	0	13.5%		217	8	199	8	303	7
St. Michael's Hospital	M	3,206	10					959	3			1,445	4	-33.6%	-25.0%	210	10	264	7	173	3
St. Vincent's University Hospital	M	7,363	14					2,569	29			2,518	11	2.0%	163.6%	568	24	799	27	687	29
Wexford General Hospital	M	3,224	12					1,160	8			1,175	3	-1.3%	166.7%	303	11	284	9	242	8
RCSI Hospitals Group	M	29,299	42					5,955	33			13,760	48	-56.7%	-31.3%	1,529	50	1,512	44	1,239	33
Beaumont Hospital	M	10,908	10					1,574	7			5,906	14	-73.3%	-50.0%	479	17	378	13	239	7
Cavan General Hospital	M	2,719	6					310	2			1,369	5	-77.4%	-60.0%	64	1	45	1	61	2
Connolly Hospital	M	3,242	1					600	1			1,343	4	-55.3%	-75.0%	211	4	142	3	113	1
Our Lady of Lourdes Hospital	M	12,430	25					3,471	23			5,142	25	-32.5%	-8.0%	775	28	947	27	826	23
Regional & National Services	M	2,352	7					756	7			573	7	31.9%	0.0%	226	8	245	6	175	7
National Rehabilitation Hospital	M	2,352	7					756	7			573	7	31.9%	0.0%	226	8	245	6	175	7
Saolta University Health Care Group	M	14,714	34					3,891	28			5,702	25	-31.8%	12.0%	914	35	868	31	880	28
Galway University Hospitals	M	3,225	7					951	11			1,823	4	-47.8%	175.0%	195	7	180	12	321	11
Letterkenny University Hospital	M	3,482	7					836	5			1,135	3	-26.3%	66.7%	259	11	161	5	122	5
Mayo University Hospital	M	3,942	8					997	4			1,113	9	-10.4%	-55.6%	208	8	249	4	183	4
Portiuncula University Hospital	M	1,354	4					209	1			512	2	-59.2%	-50.0%	27	0	30	1	62	1
Roscommon University Hospital	M	1,374	4					337	1			659	2	-48.9%	-50.0%	65	3	121	5	59	1
Sligo University Hospital	M	1,337	4					561	6			460	5	22.0%	20.0%	160	6	127	4	133	6

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					9,548	78			8,872	64	7.6%	21.9%	2,480	82	2,399	73	2,160	78
Bantry General Hospital	M	2,191	2					378	4			790	3	-52.2%	33.3%	54	1	92	5	139	4
Cork University Hospital	M	14,495	38					4,103	35			3,679	35	11.5%	0.0%	1,210	42	1,008	25	974	35
Mallow General Hospital	M	412	1					86	0			126	0	-31.7%		23	1	15	0	5	0
Mercy University Hospital	M	3,550	11					1,030	9			933	10	10.4%	-10.0%	242	5	229	10	266	9
South Infirmary Victoria University Hospital	M	998	1					311	2			412	1	-24.5%	100.0%	63	3	144	4	62	2
Tipperary University Hospital	M	2,618	7					758	10			875	5	-13.4%	100.0%	63	4	326	9	188	10
UH Kerry	M	4,355	19					2,141	10			783	6	173.4%	66.7%	628	21	408	11	253	10
UH Waterford	M	3,083	5					741	8			1,274	4	-41.8%	100.0%	197	5	177	9	273	8
UL Hospitals Group	M	5,040	13					1,934	20			1,611	9	20.0%	122.2%	381	19	512	22	606	20
Ennis Hospital	M	329	3					104	1			71	2	46.5%	-50.0%	52	3	13	0	24	1
Nenagh Hospital	M	1,176	3					378	3			305	2	23.9%	50.0%	55	1	81	3	124	3
St. John's Hospital Limerick	M	1,613	2					446	2			366	4	21.9%	-50.0%	80	3	92	4	89	2
UH Limerick	M	1,922	5					1,006	14			869	1	15.8%	1,300.0%	194	12	326	15	369	14

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	27,513	32.3%	-59.6%	29,631	36.3%	-11.1%	6,428	34.0%	7,212	32.9%	7,153	32.0%
Children's Health Ireland	M	3,782	72.8%	80%	1,130	71.4%	-10.7%	1,262	75.7%	-5.6%	233	73.3%	319	71.0%	339	71.5%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	5,551	40.1%	-49.9%	5,936	45.8%	-12.5%	1,293	41.9%	1,433	40.0%	1,366	37.7%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	50	58.1%	-27.3%	56	65.1%	-10.7%	12	57.1%	17	63.0%	5	35.7%
MRH Portlaoise	M	1,724	40.3%	80%	376	29.0%	-63.8%	664	45.3%	-36.0%	80	29.9%	88	28.6%	83	23.8%
MRH Tullamore	M	1,808	32.5%	80%	554	28.2%	-64.8%	593	32.6%	-13.6%	138	31.2%	133	27.9%	137	27.3%
Naas General Hospital	M	3,020	42.1%	80%	873	34.6%	-56.7%	947	39.0%	-11.3%	211	37.9%	202	30.4%	185	28.6%
St. James's Hospital	M	6,149	51.8%	80%	1,954	46.7%	-41.6%	1,996	50.7%	-7.9%	475	48.8%	509	46.3%	491	44.7%
Tallaght University Hospital	M	5,061	50.5%	80%	1,744	46.0%	-42.5%	1,680	52.2%	-11.8%	377	45.6%	484	48.1%	465	45.8%
Ireland East Hospital Group	M	20,001	36.4%	80%	5,930	32.0%	-60.0%	6,488	35.9%	-11.0%	1,361	32.6%	1,528	32.1%	1,580	32.6%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	2,146	45.8%	-42.8%	2,239	53.8%	-14.9%	476	43.3%	570	46.2%	598	49.2%
MRH Mullingar	M	1,891	31.5%	80%	584	28.1%	-64.8%	637	32.9%	-14.5%	127	27.1%	134	25.0%	167	31.6%
National Maternity Hospital	M	274	65.6%	80%	99	78.0%	-2.6%	90	61.6%	26.5%	25	92.6%	26	72.2%	26	72.2%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	588	57.8%	-27.8%	682	62.2%	-7.1%	142	62.8%	129	52.9%	154	59.7%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	464	19.0%	-76.2%	500	18.5%	3.0%	92	17.0%	143	22.9%	100	15.9%
St. Michael's Hospital	M	540	44.8%	80%	148	43.5%	-45.6%	199	46.1%	-5.5%	31	41.3%	39	45.3%	44	50.6%
St. Vincent's University Hospital	M	4,562	28.4%	80%	1,226	23.1%	-71.1%	1,438	28.1%	-17.7%	295	25.3%	314	22.6%	301	21.7%
Wexford General Hospital	M	2,282	30.0%	80%	675	26.4%	-67.0%	703	28.5%	-7.2%	173	30.2%	173	28.7%	190	27.0%
RCSI Hospitals Group	M	20,968	47.8%	80%	6,973	44.0%	-45.0%	6,536	46.0%	-4.4%	1,595	45.1%	1,853	44.9%	1,816	43.9%
Beaumont Hospital	M	6,008	46.2%	80%	2,340	48.2%	-39.8%	1,737	42.4%	13.6%	528	48.7%	617	47.0%	621	48.4%
Cavan General Hospital	M	2,558	44.0%	80%	617	31.5%	-60.7%	946	47.4%	-33.6%	149	35.3%	161	31.0%	163	32.1%
Connolly Hospital	M	5,823	50.5%	80%	2,022	46.7%	-41.6%	1,933	50.1%	-6.8%	445	45.3%	592	51.3%	490	45.5%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	1,905	41.6%	-48.0%	1,869	44.6%	-6.7%	451	44.1%	464	41.7%	517	41.9%
Rotunda Hospital	M	209	75.5%	80%	89	73.0%	-8.8%	51	77.3%	-5.6%	22	75.9%	19	70.4%	25	69.4%
Saolta University Health Care Group	M	8,726	20.8%	80%	2,099	15.1%	-81.1%	3,102	22.6%	-33.1%	521	17.0%	486	13.7%	580	15.5%
Galway University Hospitals	M	2,191	18.4%	80%	607	15.4%	-80.8%	658	17.4%	-11.6%	146	16.1%	156	15.4%	151	14.3%
Letterkenny University Hospital	M	2,175	23.7%	80%	539	17.3%	-78.3%	656	22.7%	-23.5%	135	19.7%	117	14.8%	153	18.7%
Mayo University Hospital	M	1,655	23.2%	80%	276	11.3%	-85.9%	610	24.8%	-54.5%	77	14.9%	53	8.5%	70	10.6%
Portiuncula University Hospital	M	1,110	23.1%	80%	310	20.2%	-74.7%	421	26.0%	-22.1%	76	23.8%	73	17.7%	97	22.9%
Sligo University Hospital	M	1,595	17.8%	80%	367	13.0%	-83.8%	757	25.7%	-49.4%	87	13.6%	87	12.3%	109	14.1%
South/South West Hospital Group	M	10,852	23.7%	80%	2,996	20.0%	-75.0%	3,431	23.1%	-13.4%	717	22.1%	846	22.1%	778	20.1%
Bantry General Hospital	M	513	38.0%	80%	95	27.4%	-65.8%	156	37.6%	-27.2%	38	32.5%	25	26.0%	3	50.0%
Cork University Hospital	M	2,438	15.7%	80%	662	12.8%	-84.0%	881	17.6%	-27.4%	163	14.8%	206	15.5%	158	11.5%
Mercy University Hospital	M	1,742	25.3%	80%	473	21.5%	-73.2%	513	22.2%	-3.1%	109	23.2%	141	26.4%	136	23.7%
South Tipperary General Hospital	M	1,572	28.2%	80%	487	26.6%	-66.7%	489	25.8%	3.2%	107	27.6%	123	25.7%	138	27.8%
UH Kerry	M	1,161	17.0%	80%	331	14.5%	-81.9%	341	15.5%	-6.8%	79	17.3%	83	14.3%	88	13.7%
UH Waterford	M	3,426	35.6%	80%	948	30.0%	-62.5%	1,051	34.3%	-12.6%	221	31.0%	268	33.4%	255	32.3%
UL Hospitals Group	M	8,715	45.8%	80%	2,834	43.6%	-45.5%	2,876	47.5%	-8.2%	708	48.6%	747	46.0%	694	41.9%
UH Limerick	M	8,715	45.8%	80%	2,834	43.6%	-45.5%	2,876	47.5%	-8.2%	708	48.6%	747	46.0%	694	41.9%

National Ambulance Service		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	120,000	111,875	-6.4%	119,530	-6.4%	32,017	24,639	27,113	28,106	
		Dublin Fire Brigade	M	73,803			23,989		25,350	-5.4%	6,220	5,486	6,050	6,233	
		North Leinster	M	122,868			36,760		40,913	-10.2%	10,195	8,229	9,072	9,264	
		South	M	82,952			24,874		26,858	-7.4%	7,350	5,315	5,956	6,253	
		West	M	83,331			26,252		26,409	-0.6%	8,252	5,609	6,035	6,356	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	1,700	1,864	9.6%	1,826	2.1%	523	428	452	461	
		Dublin Fire Brigade	M	1,388			488		478	2.1%	124	121	124	119	
		North Leinster	M	1,792			620		621	-0.2%	175	140	142	163	
		South	M	1,145			404		400	1.0%	127	91	96	90	
		West	M	980			352		327	7.6%	97	76	90	89	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	1,644	1,793	9.1%	1,749	2.5%	506	407	434	446	
		Dublin Fire Brigade	M	1,275			447		432	3.5%	116	109	113	109	
		North Leinster	M	1,705			594		595	-0.2%	167	132	137	158	
		South	M	1,133			402		398	1.0%	126	90	96	90	
		West	M	975			350		324	8.0%	97	76	88	89	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			1,403		1,413	-0.7%	380	312	357	354	
		Dublin Fire Brigade	M	1,035			359		357	0.6%	92	85	94	88	
		North Leinster	M	1,454			489		516	-5.2%	132	111	120	126	
		South	M	817			290		293	-1.0%	88	63	73	66	
		West	M	738			265		247	7.3%	68	53	70	74	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	78.2%	-2.2%	80.8%	-3.1%	75.1%	76.7%	82.3%	79.4%	
		Dublin Fire Brigade	M	81.2%	80%	80%	80.3%	0.4%	82.6%	-2.8%	79.3%	78.0%	83.2%	80.7%	
		North Leinster	M	85.3%	80%	80%	82.3%	2.9%	86.7%	-5.1%	79.0%	84.1%	87.6%	79.7%	
		South	M	72.1%	80%	80%	72.1%	-9.8%	73.6%	-2.0%	69.8%	70.0%	76.0%	73.3%	
		West	M	75.7%	80%	80%	75.7%	-5.4%	76.2%	-0.7%	70.1%	69.7%	79.5%	83.1%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	47,332	43,918	-7.2%	47,356	-7.3%	12,223	9,710	10,815	11,170	
		Dublin Fire Brigade	M	31,334			10,213		11,327	-9.8%	2,833	2,320	2,431	2,629	
		North Leinster	M	43,351			14,406		15,571	-7.5%	4,025	3,191	3,617	3,573	
		South	M	30,038			9,822		10,535	-6.8%	2,741	2,077	2,457	2,547	
		West	M	28,227			9,477		9,923	-4.5%	2,624	2,122	2,310	2,421	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	41,680	34,713	-16.7%	40,823	-15.0%	9,144	7,769	8,735	9,065	
		Dublin Fire Brigade	M	27,719			9,099		10,064	-9.6%	2,525	2,083	2,144	2,347	
		North Leinster	M	34,726			10,879		12,947	-16.0%	2,825	2,448	2,834	2,772	
		South	M	24,686			7,471		9,272	-19.4%	1,919	1,592	1,933	2,027	
		West	M	22,919			7,264		8,540	-14.9%	1,875	1,646	1,824	1,919	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			17,617		21,541	-18.2%	4,154	4,057	4,668	4,738	
		Dublin Fire Brigade	M	11,659			3,475		3,805	-8.7%	797	837	933	908	
		North Leinster	M	21,188			6,325		7,833	-19.3%	1,541	1,434	1,693	1,657	
		South	M	13,087			3,816		4,852	-21.4%	860	849	1,040	1,067	
		West	M	13,475			4,001		5,051	-20.8%	956	937	1,002	1,106	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	50.8%	-27.5%	52.8%	-3.8%	45.4%	52.2%	53.4%	52.3%	
		Dublin Fire Brigade	M	42.1%	70%	70%	38.2%	-45.4%	37.8%	1.0%	31.6%	40.2%	43.5%	38.7%	
		North Leinster	M	61.0%	70%	70%	58.1%	-16.9%	60.5%	-3.9%	54.5%	58.6%	59.7%	59.8%	
		South	M	53.0%	70%	70%	51.1%	-27.0%	52.3%	-2.4%	44.8%	53.3%	53.8%	52.6%	
		West	M	58.8%	70%	70%	55.1%	-21.3%	59.1%	-6.9%	51.0%	56.9%	54.9%	57.6%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	96.9%	-1.1%	97.8%	-0.9%	97.0%	96.4%	97.6%	96.8%	
		North Leinster	M	97.2%	98%	98%	95.6%	-2.4%	97.6%	-2.0%	95.4%	93.6%	97.2%	96.3%	
		South	M	97.7%	98%	98%	97.0%	-1.0%	97.8%	-0.7%	98.4%	97.8%	95.8%	95.6%	
		West	M	99.1%	98%	98%	99.1%	1.2%	98.5%	0.7%	97.9%	100.0%	100.0%	98.9%	
		NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	72.0%	-20.0%	80.3%	-10.3%	65.5%	72.9%	75.8%
North Leinster	M			74.6%	90%	90%	71.0%	-21.1%	77.0%	-7.8%	64.6%	71.3%	75.1%	73.7%	
South	M			77.1%	90%	90%	72.1%	-19.9%	82.0%	-12.1%	64.8%	73.3%	76.1%	74.9%	
West	M			78.8%	90%	90%	73.6%	-18.2%	83.9%	-12.3%	67.5%	74.7%	76.6%	76.2%	

National Ambulance Service		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS23	Emergency Ambulance	National	M	3,946			1,560		1,222	27.7%	390	312	416	442
		North Leinster	M	1,794			783		529	48.0%	191	176	202	214
		South	M	1,149			439		390	12.6%	125	69	108	137
		West	M	1,003			338		303	11.6%	74	67	106	91
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	9,660	6,316	-34.6%	8,816	-28.4%	1,378	1,482	1,839	1,617
		North Leinster	M	7,594			1,998		2,995	-33.3%	440	456	596	506
		South	M	7,251			1,775		2,678	-33.7%	379	426	514	456
		West	M	9,198			2,543		3,143	-19.1%	559	600	729	655
NAS22	Total AS3 Calls	National	M	27,989	30,000	10,000	7,876	-21.2%	10,038	-21.5%	1,768	1,794	2,255	2,059
		North Leinster	M	9,388			2,781		3,524	-21.1%	631	632	798	720
		South	M	8,400			2,214		3,068	-27.8%	504	495	622	593
		West	M	10,201			2,881		3,446	-16.4%	633	667	835	746
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.2%	-10.9%	87.8%	-8.7%	77.9%	82.6%	81.6%	78.5%
		North Leinster	M	80.9%	90%	90%	71.8%	-20.2%	85.0%	-15.5%	69.7%	72.2%	74.7%	70.3%
		South	M	86.3%	90%	90%	80.2%	-10.9%	87.3%	-8.2%	75.2%	86.1%	82.6%	76.9%
		West	M	90.2%	90%	90%	88.3%	-1.9%	91.2%	-3.2%	88.3%	90.0%	87.3%	87.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.3%	-1.7%	97.0%	-0.7%	96.6%	95.9%	95.9%	96.6%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	76.5%	-10.0%	79.0%	-3.2%	81.4%	75.2%	74.1%	74.9%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.9%	1.0%	92.0%	3.2%	93.5%	95.2%	96.1%	94.9%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	160	129	-19.7%	133	-3.4%	20	32	33	43
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	200	131	-34.5%	128	2.3%	39	40	52	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	67	17	-74.5%	23	-26.1%	3	1	2	11

Community Healthcare

Primary Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	19,966	15,956	-20.1%	19,152	-16.7%	5,300	4,902	5,754		
		CHO 1	M	1,538	7,218	2,404	405	-83.2%	474	-14.6%	127	129	149		
		CHO 2	M	9,166	7,702	2,566	2,632	2.6%	2,816	-6.5%	840	834	958		
		CHO 3	M	7,528	7,584	2,528	1,851	-26.8%	2,433	-23.9%	555	556	740		
		CHO 4	M	7,922	6,216	2,072	2,597	25.3%	2,323	11.8%	907	767	923		
		CHO 5	M	10,295	9,214	3,070	2,679	-12.7%	3,480	-23.0%	882	810	987		
		CHO 6	M	1,889	1,248	416	419	0.7%	680	-38.4%	156	117	146		
		CHO 7	M	8,987	8,199	2,732	2,313	-15.3%	2,738	-15.5%	791	758	764		
		CHO 8	M	5,202	7,030	2,342	1,111	-52.6%	1,757	-36.8%	381	323	407		
		CHO 9	M	7,642	5,508	1,836	1,949	6.2%	2,451	-20.5%	661	608	680		
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	320,498	239,341	-25.3%	332,471	-28.0%	107,203	56,704	70,871	4,563	
		DML	M	156,366	147,533	51,280	46,293	-9.7%	56,588	-18.2%	18,791	10,072	12,867	4,563	
		DNE													
		WEST													
		SOUTH													
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	77.2%	-4.7%	79.6%	-3.1%	77.7%	75.5%	78.2%	77.1%	
		CHO 1	M	81.8%	81%	81%	81.8%	1.0%	82.9%	-1.4%	82.1%	78.8%	79.3%	85.9%	
		CHO 2	M	82.1%	81%	81%	70.5%	-13.0%	81.8%	-13.8%	74.5%	72.3%	72.7%	63.8%	
		CHO 3	M	85.2%	81%	81%	85.2%	5.2%	85.9%	-0.8%	92.0%	91.1%	79.0%	81.7%	
		CHO 4	M	86.4%	81%	81%	82.4%	1.8%	85.5%	-3.5%	80.6%	81.7%	85.2%	81.9%	
		CHO 5	M	78.6%	81%	81%	80.1%	-1.1%	76.1%	5.3%	76.2%	75.0%	83.7%	84.7%	
		CHO 6	M	79.1%	81%	81%	74.7%	-7.8%	77.5%	-3.7%	68.7%	71.5%	79.3%	78.0%	
		CHO 7	M	71.2%	81%	81%	67.3%	-16.9%	78.0%	-13.7%	69.5%	69.3%	65.8%	65.4%	
		CHO 8	M	86.3%	81%	81%	82.4%	1.7%	80.1%	2.9%	84.5%	78.5%	85.7%	80.8%	
		CHO 9	M	57.2%	81%	81%	63.1%	-22.1%	61.5%	2.6%	65.8%	60.6%	63.6%	62.7%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	75.5%	-19.7%	87.9%	-14.1%	75.4%	73.3%	73.3%	75.5%	
		CHO 1	M	88.2%	94%	94%	86.6%	-7.9%	86.3%	0.3%	87.5%	84.9%	84.6%	86.6%	
		CHO 2	M	62.2%	94%	94%	63.2%	-32.8%	79.9%	-20.9%	60.6%	59.4%	58.6%	63.2%	
		CHO 3	M	70.9%	94%	94%	69.7%	-25.9%	80.9%	-13.9%	69.1%	65.7%	66.5%	69.7%	
		CHO 4	M	93.1%	94%	94%	88.1%	-6.2%	96.2%	-8.4%	91.4%	90.0%	88.6%	88.1%	
		CHO 5	M	70.6%	94%	94%	66.0%	-29.8%	88.6%	-25.6%	66.2%	62.0%	62.9%	66.0%	
		CHO 6	M	82.9%	94%	94%	85.3%	-9.2%	92.1%	-7.3%	83.0%	81.3%	84.2%	85.3%	
		CHO 7	M	76.9%	94%	94%	74.9%	-20.3%	87.5%	-14.4%	75.9%	74.2%	75.1%	74.9%	
		CHO 8	M	80.7%	94%	94%	73.9%	-21.4%	90.8%	-18.6%	77.3%	74.3%	72.1%	73.9%	
		CHO 9	M	82.3%	94%	94%	85.1%	-9.5%	90.6%	-6.1%	79.5%	79.9%	83.7%	85.1%	
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	194,887	137,356	-29.5%	156,159	-12.0%	32,338	31,737	35,367	37,914	

Primary Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	67.0%	-5.7%	69.3%	-3.3%	64.0%	66.3%	67.4%	69.7%	
		CHO 1	M	87.4%	71%	71%	87.2%	22.8%	87.6%	-0.4%	86.6%	88.5%	85.3%	88.8%	
		CHO 2	M	67.1%	71%	71%	62.9%	-11.4%	71.1%	-11.5%	53.4%	66.5%	68.1%	66.4%	
		CHO 3	M	70.9%	71%	71%	74.0%	4.2%	70.0%	5.6%	84.7%	79.6%	68.5%	67.4%	
		CHO 4	M	57.7%	71%	71%	45.9%	-35.4%	61.0%	-24.8%	39.7%	49.1%	43.2%	52.6%	
		CHO 5	M	62.7%	71%	71%	59.9%	-15.6%	62.8%	-4.6%	58.3%	58.1%	59.3%	62.2%	
		CHO 6	M	61.7%	71%	71%	66.7%	-6.1%	63.2%	5.4%	60.6%	60.2%	72.5%	75.3%	
		CHO 7	M	69.3%	71%	71%	69.3%	-2.4%	67.4%	2.8%	67.7%	66.6%	67.8%	74.0%	
		CHO 8	M	77.1%	71%	71%	68.1%	-4.1%	73.1%	-6.9%	71.7%	63.9%	70.3%	67.1%	
		CHO 9	M	70.4%	71%	71%	71.5%	0.8%	71.8%	-0.4%	64.2%	69.9%	76.1%	76.6%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	57.6%	-39.3%	66.1%	-12.8%	56.5%	55.8%	55.7%	57.6%	
		CHO 1	M	58.0%	95%	95%	48.8%	-48.6%	52.2%	-6.4%	55.0%	53.1%	54.3%	48.8%	
		CHO 2	M	52.6%	95%	95%	57.0%	-40.0%	62.7%	-9.0%	52.9%	54.8%	55.0%	57.0%	
		CHO 3	M	93.0%	95%	95%	88.3%	-7.0%	97.7%	-9.6%	89.6%	86.6%	84.3%	88.3%	
		CHO 4	M	57.9%	95%	95%	62.0%	-34.7%	64.7%	-4.1%	59.1%	57.8%	58.7%	62.0%	
		CHO 5	M	53.1%	95%	95%	49.4%	-48.0%	61.3%	-19.4%	46.1%	44.4%	44.6%	49.4%	
		CHO 6	M	57.5%	95%	95%	51.7%	-45.6%	71.5%	-27.7%	55.2%	49.7%	50.0%	51.7%	
		CHO 7	M	51.6%	95%	95%	53.7%	-43.5%	64.6%	-16.9%	52.4%	56.8%	51.7%	53.7%	
		CHO 8	M	60.9%	95%	95%	60.0%	-36.8%	69.8%	-14.0%	58.1%	56.1%	58.4%	60.0%	
		CHO 9	M	57.4%	95%	95%	59.9%	-37.0%	67.4%	-11.1%	57.7%	57.4%	58.3%	59.9%	
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	129,102	113,337	-12.2%	104,622	8.3%	25,826	27,448	30,042	30,021	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	75.6%	-24.4%	89.7%	-15.7%	75.2%	72.4%	71.3%	75.6%	
		CHO 1	M	73.5%	100%	100%	77.5%	-22.5%	90.1%	-14.0%	75.4%	66.7%	64.9%	77.5%	
		CHO 2	M	90.2%	100%	100%	94.3%	-5.7%	95.4%	-1.2%	94.8%	92.4%	93.1%	94.3%	
		CHO 3	M	92.2%	100%	100%	87.4%	-12.6%	94.6%	-7.5%	89.0%	87.6%	85.7%	87.4%	
		CHO 4	M	98.5%	100%	100%	98.4%	-1.6%	98.2%	0.2%	98.4%	98.4%	98.3%	98.4%	
		CHO 5	M	85.0%	100%	100%	73.7%	-26.3%	97.9%	-24.7%	82.0%	75.2%	71.2%	73.7%	
		CHO 6	M	78.2%	100%	100%	79.0%	-21.0%	91.7%	-13.9%	76.3%	74.2%	76.3%	79.0%	
		CHO 7	M	64.0%	100%	100%	59.5%	-40.5%	77.4%	-23.1%	62.8%	57.7%	56.1%	59.5%	
		CHO 8	M	80.9%	100%	100%	75.7%	-24.3%	93.2%	-18.8%	74.3%	71.9%	72.2%	75.7%	
		CHO 9	M	68.5%	100%	100%	48.9%	-51.1%	86.0%	-43.1%	56.7%	65.3%	63.8%	48.9%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	53.5%	-46.5%	74.6%	-28.3%	52.1%	50.9%	52.7%	53.5%	
		CHO 1	M	94.0%	100%	100%	96.3%	-3.7%	100.0%	-3.7%	88.5%	85.3%	87.1%	96.3%	
		CHO 2	M	61.3%	100%	100%	81.2%	-18.8%	70.4%	15.5%	60.6%	57.1%	75.2%	81.2%	
		CHO 3	M	77.8%	100%	100%	71.8%	-28.2%	91.8%	-21.7%	75.5%	71.8%	70.5%	71.8%	
		CHO 4	M	60.8%	100%	100%	56.9%	-43.1%	81.2%	-30.0%	57.7%	57.4%	56.0%	56.9%	
		CHO 5	M	34.8%	100%	100%	38.9%	-61.1%	53.5%	-27.3%	33.2%	33.8%	37.6%	38.9%	
		CHO 6	M	81.1%	100%	100%	91.7%	-8.3%	85.9%	6.8%	96.6%	91.6%	92.2%	91.7%	
		CHO 7	M	35.6%	100%	100%	23.5%	-76.5%	64.2%	-63.4%	27.5%	21.6%	20.8%	23.5%	
		CHO 8	M	59.8%	100%	100%	73.3%	-26.7%	98.2%	-25.4%	67.7%	60.8%	70.5%	73.3%	
		CHO 9	M	64.8%	100%	100%	59.6%	-40.4%	90.6%	-34.2%	61.1%	61.2%	62.2%	59.6%	

Primary Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC126	No of speech and language therapy patients seen	National	M	165,657	282,312	97,952	70,609	-27.9%	63,772	10.7%	14,857	18,763	19,597	17,392	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	49.0%	-36.3%	70.6%	-30.6%	50.8%	47.9%	48.0%	49.0%	
		CHO 1	M	37.3%	77%	77%	36.9%	-52.0%	39.2%	-5.8%	39.9%	35.5%	37.8%	36.9%	
		CHO 2	M	79.0%	77%	77%	76.7%	-0.4%	87.7%	-12.6%	81.4%	74.1%	74.3%	76.7%	
		CHO 3	M	66.7%	77%	77%	30.8%	-60.0%	85.6%	-64.1%	28.5%	29.2%	29.9%	30.8%	
		CHO 4	M	86.5%	77%	77%	82.7%	7.4%	88.1%	-6.2%	89.1%	89.4%	86.2%	82.7%	
		CHO 5	M	26.1%	77%	77%	30.0%	-61.0%	35.7%	-16.0%	28.8%	28.6%	29.4%	30.0%	
		CHO 6													
		CHO 7													
		CHO 8	M	34.5%	77%	77%	25.3%	-67.1%	84.1%	-69.9%	45.1%	28.7%	24.5%	25.3%	
		CHO 9	M	100.0%	77%	77%	98.1%	27.4%			100.0%	100.0%	95.6%	98.1%	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	13.4%	-59.4%	28.9%	-53.6%	13.0%	13.7%	14.8%	13.4%	
		CHO 1	M	8.2%	33%	33%	6.6%	-79.9%	10.3%	-35.5%	10.0%	8.0%	6.9%	6.6%	
		CHO 2	M	20.4%	33%	33%	16.9%	-48.9%	25.1%	-32.9%	9.4%	11.5%	14.4%	16.9%	
		CHO 3	M	22.5%	33%	33%	10.3%	-68.8%	41.1%	-74.9%	6.3%	7.6%	8.4%	10.3%	
		CHO 4	M	27.4%	33%	33%	31.4%	-4.9%	74.5%	-57.9%	40.2%	40.1%	41.3%	31.4%	
		CHO 5	M	5.9%	33%	33%	9.1%	-72.3%	7.8%	17.8%	7.0%	8.0%	6.0%	9.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	8.9%	33%	33%	6.3%	-81.1%	22.6%	-72.4%	8.9%	6.1%	5.9%	6.3%	
		CHO 9	M	50.7%	33%	33%	13.9%	-58.0%			50.8%	51.2%	54.4%	13.9%	
PC127	No of podiatry patients seen	National	M	47,985	85,866	28,684	12,239	-57.3%	21,116	-42.0%	2,542	2,745	3,262	3,690	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	45.4%	-29.1%	64.2%	-29.3%	50.9%	47.5%	41.7%	45.4%	
		CHO 1	M	58.3%	64%	64%	55.6%	-13.1%	76.0%	-26.8%	53.6%	52.0%	53.2%	55.6%	
		CHO 2	M	45.9%	64%	64%	53.3%	-16.7%	59.3%	-10.2%	43.3%	42.0%	42.5%	53.3%	
		CHO 3	M	69.3%	64%	64%	57.5%	-10.1%	89.8%	-36.0%	59.5%	47.5%	41.9%	57.5%	
		CHO 4	M	48.2%	64%	64%	43.6%	-31.9%	55.5%	-21.4%	45.5%	41.1%	41.0%	43.6%	
		CHO 5	M	70.6%	64%	64%	59.4%	-7.1%	62.2%	-4.4%	67.5%	60.5%	61.8%	59.4%	
		CHO 6	M	100.0%	64%	64%	4.5%	-92.9%	100.0%	-95.5%			3.7%	4.5%	
		CHO 7	M	67.0%	64%	64%	48.8%	-23.8%	94.1%	-48.2%	59.1%	51.6%	47.6%	48.8%	
		CHO 8	M	45.4%	64%	64%	29.4%	-54.1%	61.3%	-52.1%	45.0%	45.9%	27.5%	29.4%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	50.3%	98.8%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	15.5%	-18.2%	18.1%	-14.0%	18.3%	14.5%	12.9%	15.5%
		CHO 1	M	21.4%	19%	19%	19.3%	1.8%	20.0%	-3.3%	17.0%	13.7%	16.3%	19.3%
		CHO 2	M	16.1%	19%	19%	6.5%	-65.9%	11.5%	-43.8%	12.6%	10.8%	10.4%	6.5%
		CHO 3	M	25.1%	19%	19%	23.9%	25.9%	25.9%	-7.7%	16.3%	10.4%	10.1%	23.9%
		CHO 4	M	19.0%	19%	19%	17.2%	-9.3%	12.5%	37.5%	15.9%	12.3%	11.9%	17.2%
		CHO 5	M	42.9%	19%	19%	28.7%	51.1%	23.4%	22.7%	40.1%	24.3%	31.2%	28.7%
		CHO 6	M	100.0%	19%	19%	0.6%	-97.0%	100.0%	-99.4%			0.5%	0.6%
		CHO 7	M	27.9%	19%	19%	9.0%	-52.9%	28.1%	-68.1%	17.7%	12.9%	9.4%	9.0%
		CHO 8	M	15.4%	19%	19%	10.1%	-47.0%	20.8%	-51.4%	16.9%	19.0%	8.3%	10.1%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	13.4%	647.7%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	15,643	21,859	39.7%	22,937	-4.7%	4,436	5,562	6,066	5,795
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	60.6%	-19.2%	78.1%	-22.5%	60.8%	58.0%	58.7%	60.6%
		CHO 1	M	68.5%	75%	75%	70.0%	-6.7%	90.5%	-22.7%	61.2%	57.6%	57.9%	70.0%
		CHO 2	M	72.0%	75%	75%	67.0%	-10.7%	85.2%	-21.4%	67.8%	63.3%	64.6%	67.0%
		CHO 3	M	68.0%	75%	75%	63.3%	-15.6%	81.1%	-21.9%	65.7%	62.6%	62.5%	63.3%
		CHO 4	M	65.3%	75%	75%	56.9%	-24.2%	87.9%	-35.3%	63.4%	58.7%	55.2%	56.9%
		CHO 5	M	44.5%	75%	75%	42.4%	-43.5%	52.7%	-19.6%	41.9%	38.6%	43.4%	42.4%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	80.5%	7.3%			67.0%	67.4%	74.4%	80.5%
		CHO 8	M	64.2%	75%	75%	63.2%	-15.7%	55.8%	13.4%	58.3%	63.1%	64.5%	63.2%
		CHO 9	M	97.0%	75%	75%	82.7%	10.3%	100.0%	-17.3%	88.9%	77.4%	76.8%	82.7%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	17.7%	-11.4%	23.6%	-24.9%	17.0%	16.4%	17.7%	17.7%
		CHO 1	M	19.0%	20%	20%	24.9%	24.4%	39.4%	-36.9%	17.0%	19.4%	23.8%	24.9%
		CHO 2	M	20.1%	20%	20%	19.4%	-3.1%	19.8%	-1.9%	21.0%	18.1%	17.1%	19.4%
		CHO 3	M	12.3%	20%	20%	13.7%	-31.5%	19.7%	-30.3%	12.0%	10.5%	11.4%	13.7%
		CHO 4	M	19.1%	20%	20%	16.3%	-18.7%	27.9%	-41.7%	17.3%	16.4%	15.6%	16.3%
		CHO 5	M	12.6%	20%	20%	11.1%	-44.4%	10.7%	4.4%	11.6%	11.2%	13.7%	11.1%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	28.8%	44.0%			23.0%	23.2%	32.8%	28.8%
		CHO 8	M	16.5%	20%	20%	16.5%	-17.3%	13.1%	25.8%	13.7%	16.0%	16.4%	16.5%
		CHO 9	M	32.7%	20%	20%	33.1%	65.4%	32.4%	2.2%	31.6%	26.1%	27.7%	33.1%
PC129	No of Audiology patients seen	National	M	36,701	31,259	10,478	15,965	52.4%	12,772	25.0%	3,398	3,942	4,162	4,463

Primary Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Dietetics															
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	58.2%	-27.2%	71.8%	-19.0%	60.9%	56.8%	56.0%	58.2%	
		CHO 1	M	92.8%	80%	80%	88.6%	10.8%	92.2%	-3.9%	88.5%	84.9%	89.8%	88.6%	
		CHO 2	M	65.6%	80%	80%	63.3%	-20.8%	79.1%	-19.9%	61.3%	60.3%	60.9%	63.3%	
		CHO 3	M	48.8%	80%	80%	48.6%	-39.3%	50.2%	-3.2%	49.7%	43.1%	41.7%	48.6%	
		CHO 4	M	84.0%	80%	80%	78.4%	-1.9%	93.7%	-16.3%	83.4%	78.3%	75.8%	78.4%	
		CHO 5	M	52.9%	80%	80%	40.8%	-48.9%	62.8%	-34.9%	47.2%	44.4%	42.3%	40.8%	
		CHO 6	M	87.0%	80%	80%	71.6%	-10.6%	99.7%	-28.2%	82.5%	76.9%	69.1%	71.6%	
		CHO 7	M	59.5%	80%	80%	51.6%	-35.5%	77.1%	-33.1%	54.6%	51.2%	50.1%	51.6%	
		CHO 8	M	58.9%	80%	80%	54.9%	-31.3%	71.5%	-23.2%	56.8%	54.1%	53.1%	54.9%	
		CHO 9	M	75.2%	80%	80%	75.5%	-5.6%	53.7%	40.7%	74.1%	70.7%	73.1%	75.5%	
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	25.3%	-36.7%	25.9%	-2.4%	22.1%	21.0%	22.7%	25.3%	
		CHO 1	M	56.0%	40%	40%	51.9%	29.7%	42.7%	21.4%	44.3%	48.2%	50.8%	51.9%	
		CHO 2	M	23.7%	40%	40%	27.1%	-32.3%	35.1%	-22.8%	20.3%	24.7%	27.8%	27.1%	
		CHO 3	M	17.1%	40%	40%	12.2%	-69.4%	12.2%	0.4%	13.7%	11.4%	10.1%	12.2%	
		CHO 4	M	53.0%	40%	40%	53.8%	34.4%	53.6%	0.3%	51.8%	48.2%	49.4%	53.8%	
		CHO 5	M	13.9%	40%	40%	12.7%	-68.4%	17.8%	-29.0%	11.4%	11.5%	11.4%	12.7%	
		CHO 6	M	38.0%	40%	40%	33.2%	-17.1%	56.9%	-41.7%	32.5%	26.3%	29.3%	33.2%	
		CHO 7	M	17.4%	40%	40%	18.0%	-55.0%	21.4%	-15.9%	13.6%	12.6%	15.3%	18.0%	
		CHO 8	M	20.9%	40%	40%	20.4%	-48.9%	21.0%	-2.5%	17.6%	17.5%	18.6%	20.4%	
		CHO 9	M	33.7%	40%	40%	36.0%	-10.1%	15.0%	140.5%	28.6%	25.5%	31.3%	36.0%	
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	22,331	24,974	11.8%	22,085	13.1%	6,035	6,263	6,564	6,112	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	47.7%	-41.2%	63.3%	-24.7%	48.2%	46.3%	46.3%	47.7%	
		CHO 1	M	76.5%	81%	81%	70.7%	-12.7%	83.8%	-15.6%	70.8%	67.5%	69.0%	70.7%	
		CHO 2	M	36.2%	81%	81%	39.6%	-51.1%	50.3%	-21.3%	40.6%	34.1%	44.4%	39.6%	
		CHO 3	M	48.9%	81%	81%	47.5%	-41.4%	67.3%	-29.4%	44.5%	47.6%	44.6%	47.5%	
		CHO 4	M	43.5%	81%	81%	41.9%	-48.3%	59.8%	-29.9%	40.6%	40.1%	40.4%	41.9%	
		CHO 5	M	61.2%	81%	81%	56.0%	-30.9%	73.2%	-23.5%	60.3%	60.0%	54.0%	56.0%	
		CHO 6	M	89.9%	81%	81%	90.9%	12.2%	91.1%	-0.2%	91.1%	92.2%	90.8%	90.9%	
		CHO 7	M	32.6%	81%	81%	31.8%	-60.7%	43.4%	-26.8%	32.7%	29.2%	30.4%	31.8%	
		CHO 8	M	93.3%	81%	81%	98.4%	21.5%	98.8%	-0.4%	95.0%	93.0%	98.3%	98.4%	
		CHO 9	M	30.1%	81%	81%	27.6%	-66.0%	47.4%	-41.9%	28.5%	28.2%	26.8%	27.6%	

Primary Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	16.6%	-54.0%	15.0%	10.4%	17.2%	16.0%	16.1%	16.6%	
		CHO 1	M	19.6%	36%	36%	20.0%	-44.6%	19.3%	3.4%	20.5%	18.0%	19.1%	20.0%	
		CHO 2	M	10.8%	36%	36%	12.2%	-66.1%	11.0%	11.5%	12.5%	8.9%	11.7%	12.2%	
		CHO 3	M	19.0%	36%	36%	22.6%	-37.3%	12.1%	86.8%	14.8%	21.4%	16.8%	22.6%	
		CHO 4	M	14.5%	36%	36%	15.7%	-56.3%	15.1%	3.9%	13.7%	13.6%	12.8%	15.7%	
		CHO 5	M	24.5%	36%	36%	18.6%	-48.4%	20.3%	-8.6%	22.4%	26.4%	24.7%	18.6%	
		CHO 6	M	41.4%	36%	36%	35.4%	-1.8%	27.6%	28.0%	45.7%	39.4%	30.5%	35.4%	
		CHO 7	M	9.5%	36%	36%	10.2%	-71.6%	8.6%	18.6%	11.2%	8.4%	11.1%	10.2%	
		CHO 8	M	38.9%	36%	36%	46.5%	29.3%	32.0%	45.3%	45.4%	38.1%	46.7%	46.5%	
		CHO 9	M	7.5%	36%	36%	7.3%	-79.6%	6.2%	18.6%	8.0%	8.3%	7.8%	7.3%	
PC131	No of Psychology patients seen	National	M	41,800	49,757	16,759	17,040	1.7%	13,733	24.1%	4,015	4,071	4,397	4,557	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	97.3%	-2.7%	98.4%	-1.1%	98.5%	98.1%	97.3%		
		CHO 1	M-1M	99.4%	100%	100%	100.2%	0.2%	99.4%	0.8%	100.2%	100.3%	100.2%		
		CHO 2	M-1M	99.5%	100%	100%	99.6%	-0.4%	101.1%	-1.5%	99.8%	99.5%	99.6%		
		CHO 3	M-1M	103.8%	100%	100%	99.3%	-0.7%	103.5%	-4.0%	105.2%	100.2%	99.3%		
		CHO 4	M-1M	99.3%	100%	100%	99.0%	-1.0%	94.8%	4.4%	99.1%	96.4%	99.0%		
		CHO 5	M-1M	97.8%	100%	100%	95.5%	-4.5%	87.0%	9.8%	95.3%	97.7%	95.5%		
		CHO 6	M-1M		100%	100%	94.7%	-5.3%	93.9%	0.9%	94.9%	96.6%	94.7%		
		CHO 7	M-1M	97.5%	100%	100%	95.3%	-4.7%	98.4%	-3.2%	100.2%	97.9%	95.3%		
		CHO 8	M-1M	98.8%	100%	100%	96.5%	-3.5%	98.7%	-2.3%	97.5%	97.5%	96.5%		
		CHO 9	M-1M	99.7%	100%	100%	95.9%	-4.1%	100.8%	-4.8%	91.4%	97.7%	95.9%		
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	117,950	94,508	-19.9%	111,097	-14.9%	29,751	29,136	35,621		
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,142,505	1,541,674	515,836	369,639	-28.3%	417,196	-11.4%	84,188	86,586	97,309	101,556	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	43.7%	-54.0%			41.6%	45.1%	44.4%		
		CHO 1	M-1M		95%	95%	34.1%	-64.1%			28.7%	23.0%	59.2%		
		CHO 2	M-1M		95%	95%	24.7%	-74.0%			34.2%	48.2%	12.1%		
		CHO 3	M-1M		95%	95%	28.4%	-70.1%			28.5%	30.2%	26.1%		
		CHO 4	M-1M		95%	95%	73.1%	-23.0%			72.3%	72.5%	74.5%		
		CHO 5	M-1M		95%	95%	39.2%	-58.7%			32.8%	42.6%	39.8%		
		CHO 6	M-1M		95%	95%	0.0%	-100.0%			0.0%	0.0%	0.0%		
		CHO 7	M-1M		95%	95%	49.5%	-47.9%			39.2%	45.6%	62.9%		
		CHO 8	M-1M		95%	95%	37.4%	-60.6%			35.4%	37.4%	39.2%		
		CHO 9	M-1M		95%	95%	69.4%	-26.9%			62.6%	72.7%	85.5%		

Primary Care		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	82.1%	-8.8%	92.3%	-11.0%	78.8%	80.4%	80.6%	85.9%
		CHO 1	M	80.7%	90%	90%	85.3%	-5.2%	79.2%	7.7%	77.6%	77.9%	87.0%	92.8%
		CHO 2	M	65.2%	90%	90%	70.1%	-22.1%	73.0%	-3.9%	70.8%	54.2%	79.2%	72.5%
		CHO 3	M	95.6%	90%	90%	93.2%	3.6%	98.8%	-5.6%	98.8%	95.4%	94.3%	89.3%
		CHO 4	M	94.5%	90%	90%	92.4%	2.6%	97.0%	-4.8%	86.8%	88.7%	91.7%	94.8%
		CHO 5	M	74.7%	90%	90%	64.6%	-28.3%	89.8%	-28.1%	62.4%	72.0%	57.8%	66.2%
		CHO 6	M	94.8%	90%	90%	87.0%	-3.3%	99.7%	-12.7%	93.1%	84.9%	82.4%	88.1%
		CHO 7	M	91.3%	90%	90%	77.8%	-13.6%	94.7%	-17.8%	69.6%	80.6%	73.3%	83.1%
		CHO 8	M	86.6%	90%	90%	71.9%	-20.1%	85.1%	-15.5%	66.0%	73.6%	65.7%	81.0%
		CHO 9	M	96.4%	90%	90%	98.1%	8.9%	99.9%	-1.8%	96.0%	99.0%	99.2%	97.4%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	538	533	-0.9%	487	9.4%	517	523	526	533
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	255,080	180,773	-29.1%	271,060	-33.3%	48,992	60,751	71,030	

Social Inclusion		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M		10,500	10,464			9,988					
		CHO 1	M-1M		116	116			105					
		CHO 2	M-1M		213	213			198					
		CHO 3	M-1M		360	359			349					
		CHO 4	M-1M		639	636			605					
		CHO 5	M-1M		634	632			577					
		CHO 6	M-1M		979	976			951					
		CHO 7	M-1M		3,794	3,780			3,569					
		CHO 8	M-1M		784	782			742					
		CHO 9	M-1M		2,981	2,970			2,892					
S113	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4			6.8					
		CHO 1	M-1M		4	4			19.0					
		CHO 2	M-1M		4	4			15.9					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			12.8					
		CHO 5	M-1M		4	4			5.3					
		CHO 6	M-1M		4	4			5.2					
		CHO 7	M-1M		4	4			8.8					
		CHO 8	M-1M		4	4			10.5					
		CHO 9	M-1M		4	4			0.9					
S114	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			24.8					
		CHO 1	M-1M		28	28			0.0					
		CHO 2	M-1M		28	28			5.6					
		CHO 3	M-1M		28	28			130.4					
		CHO 4	M-1M		28	28			8.0					
		CHO 5	M-1M		28	28			15.6					
		CHO 6	M-1M		28	28			3.7					
		CHO 7	M-1M		28	28			23.2					
		CHO 8	M-1M		28	28			91.8					
		CHO 9	M-1M		28	28			11.5					

Palliative Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	99.0%	1.0%	98.2%	0.8%	98.8%	99.5%	99.2%	98.5%	
		CHO 1	M	100%	98%	98%	100%	2.0%	100%	0%	100%	100%	100%	100%	
		CHO 2	M	99.7%	98%	98%	97.3%	-0.7%	100%	-2.7%	100%	95.5%	100%	95.5%	
		CHO 3	M	100%	98%	98%	100%	2.0%	100%	0%	100%	100%	100%	100%	
		CHO 4	M	99.3%	98%	98%	99.7%	1.7%	99.1%	0.6%	100%	100%	100%	98.7%	
		CHO 5	M	100%	98%	98%			100%						
		CHO 6	M	99.1%	98%	98%	98.6%	0.7%	97.5%	1.1%	100%	100%	100%	95.7%	
		CHO 7	M	98.1%	98%	98%	99.5%	1.5%	98.6%	0.8%	100%	100%	100%	98%	
		CHO 8	M												
		CHO 9	M	96.4%	98%	98%	96.8%	-1.2%	93.6%	3.5%	94.0%	100%	92.9%	100%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	1,230	978	-20.5%	1,117	-12.4%	239	218	250	271	
		CHO 1	M	176	236	64	70	9.4%	73	-4.1%	14	15	20	21	
		CHO 2	M	285	464	120	73	-39.2%	92	-20.7%	23	21	8	21	
		CHO 3	M	479	492	164	127	-22.6%	164	-22.6%	26	24	44	33	
		CHO 4	M	939	948	316	297	-6.0%	315	-5.7%	66	71	83	77	
		CHO 5	M	2	164	0	0	-100%	2	-100%	0		0	0	
		CHO 6	M	217	459	139	73	-47.5%	79	-7.6%	15	17	19	22	
		CHO 7	M	608	739	235	186	-20.9%	217	-14.3%	48	40	50	48	
		CHO 8	M		0	0									
		CHO 9	M	504	576	192	152	-20.8%	175	-13.1%	47	30	26	49	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	81.2%	1.5%	82.4%	-1.4%	80.4%	83.2%	82.0%	79.4%	
		CHO 1	M	92.2%	80%	80%	93.9%	17.3%	93.2%	0.8%	92.5%	97.2%	94.5%	91.9%	
		CHO 2	M	92.2%	80%	80%	94.7%	18.3%	86%	10.1%	94.1%	87.3%	98.1%	99.1%	
		CHO 3	M	80%	80%	80%	74.4%	-7.0%	88%	-15.5%	79.3%	73.6%	73.7%	71.3%	
		CHO 4	M	67.4%	80%	80%	58.1%	-27.4%	72.4%	-19.8%	64.5%	57.5%	56.9%	53.2%	
		CHO 5	M	77.7%	80%	80%	76.5%	-4.3%	79.8%	-4.1%	75.0%	69.2%	78.2%	84.6%	
		CHO 6	M	84.4%	80%	80%	83%	3.8%	86.4%	-4.0%	76.0%	94.6%	73.4%	88.9%	
		CHO 7	M	80%	80%	80%	80.9%	1.1%	79.1%	2.3%	81.8%	98.7%	79.6%	66.3%	
		CHO 8	M	71.6%	80%	80%	78.3%	-2.2%	75.7%	3.3%	70.7%	86.2%	85.9%	73.4%	
		CHO 9	M	86.7%	80%	80%	100%	25.0%	88.1%	13.5%	100%	100%	100%	100%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	97.6%	8.4%	92.9%	5.0%	96.2%	98.4%	99.3%	96.4%	
		CHO 1	M	84.7%	90%	90%	88.4%	-1.7%	85.8%	3.0%	91.5%	91%	91%	82.4%	
		CHO 2	M	98.1%	90%	90%	103.7%	15.2%	99.0%	4.8%	98.3%	105.5%	115.0%	97.5%	
		CHO 3	M	93.7%	90%	90%	99.8%	10.9%	99.1%	0.7%	100%	99.1%	100%	100%	
		CHO 4	M	99.1%	90%	90%	100%	11.1%	99.5%	0.5%	100%	100%	100%	100%	
		CHO 5	M	89.5%	90%	90%	87.7%	-2.6%	90.2%	-2.8%	81.7%	90.5%	88.8%	89.8%	
		CHO 6	M	99.4%	90%	90%	100%	11.1%	101.1%	-1.1%	100%	100%	100%	100%	
		CHO 7	M	98.4%	90%	90%	100%	11.1%	99.8%	0.2%	100%	100%	100%	100%	
		CHO 8	M	87.3%	90%	90%	98.2%	9.1%	77.4%	26.8%	96.2%	100.0%	98.6%	98.0%	
		CHO 9	M	89.6%	90%	90%	98.3%	9.2%	84.7%	16.1%	99.2%	97.3%	99.2%	97.5%	

Palliative Care		Reporting Period April 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,367	0.3%	2,854	18.0%	3,267	3,256	3,473	3,367	
		CHO 1	M	368	372	372	307	-17.5%	302	1.7%	335	307	277	307	
		CHO 2	M	415	347	347	313	-9.8%	207	51.2%	378	400	399	313	
		CHO 3	M	436	408	408	468	14.7%	384	21.9%	361	450	467	468	
		CHO 4	M	489	606	606	524	-13.5%	543	-3.5%	550	487	530	524	
		CHO 5	M	439	399	399	486	21.8%	361	34.6%	408	406	494	486	
		CHO 6	M	212	283	283	283	0%	227	24.7%	246	281	279	283	
		CHO 7	M	227	274	274	297	8.4%	248	19.8%	247	268	279	297	
		CHO 8	M	386	352	352	384	9.1%	306	25.5%	413	342	405	384	
		CHO 9	M	309	317	317	305	-3.8%	276	10.5%	329	315	343	305	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	17	-94.5%	316	-94.6%	286	283	287	17	
		CHO 1	M	41	39	39			41		41	38	37		
		CHO 2	M	35	34	34			35		36	37	38		
		CHO 3	M	38	41	41			42		36	30	31		
		CHO 4	M	47	47	47			47		18	19	19		
		CHO 5	M	34	34	34			34		33	34	34		
		CHO 6	M	20	19	19			20		20	20	20		
		CHO 7	M	37	35	35			34		36	38	39		
		CHO 8	M	34	33	33	17	-48.5%	35	-51.4%	33	34	36	17	
		CHO 9	M	32	28	28			28		33	33	33		
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National													
		CHI at Temple St	M	13	10	10			18						
		CHI at Crumlin	M	37	36	36			46	-2.2%	37	51	45		

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.6%	0.7%	91.0%	-0.5%	89.8%	90.4%	91.3%	90.7%
		CHO 1	M	96.3%	90%	90%	96.2%	6.9%	96.1%	0.1%	96.4%	96.6%	97.1%	94.5%
		CHO 2	M	99.3%	90%	90%	97.5%	8.3%	99.2%	-1.8%	99.0%	98.7%	99.3%	93.0%
		CHO 3	M	95.6%	90%	90%	93.3%	3.7%	97.8%	-4.7%	88.7%	95.2%	97.4%	90.9%
		CHO 4	M	89.7%	90%	90%	92.9%	3.2%	89.3%	4.0%	92.4%	93.0%	91.4%	94.6%
		CHO 5	M	93.5%	90%	90%	97.5%	8.4%	93.2%	4.7%	93.5%	99.1%	98.6%	97.0%
		CHO 6	M	94.4%	90%	90%	95.4%	6.0%	95.3%	0.2%	86.2%	97.8%	98.1%	98.4%
		CHO 7	M	89.3%	90%	90%	90.4%	0.5%	86.3%	4.8%	89.2%	92.0%	91.3%	88.8%
		CHO 8	M	87.8%	90%	90%	85.8%	-4.7%	88.0%	-2.5%	87.4%	80.5%	84.5%	92.1%
		CHO 9	M	76.8%	90%	90%	70.3%	-21.9%	77.8%	-9.7%	73.7%	70.9%	68.0%	68.7%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	76.5%	2.0%	73.4%	4.2%	75.6%	76.2%	77.6%	76.3%
		CHO 1	M	87.4%	75%	75%	87.9%	17.2%	85.6%	2.6%	89.1%	87.7%	88.9%	85.6%
		CHO 2	M	91.8%	75%	75%	90.2%	20.2%	91.3%	-1.3%	89.5%	92.7%	93.5%	85.0%
		CHO 3	M	68.4%	75%	75%	71.9%	-4.2%	67.5%	6.4%	65.6%	76.9%	74.1%	69.9%
		CHO 4	M	69.3%	75%	75%	74.3%	-0.9%	68.8%	8.0%	73.3%	73.4%	73.1%	77.1%
		CHO 5	M	79.9%	75%	75%	76.9%	2.5%	80.9%	-4.9%	73.4%	78.2%	80.1%	73.3%
		CHO 6	M	76.0%	75%	75%	81.0%	8.0%	77.9%	3.9%	67.7%	84.4%	84.6%	85.5%
		CHO 7	M	74.7%	75%	75%	82.4%	9.8%	69.8%	18.0%	80.3%	85.4%	82.6%	80.5%
		CHO 8	M	67.6%	75%	75%	69.6%	-7.3%	63.7%	9.3%	73.7%	61.2%	70.7%	73.9%
		CHO 9	M	59.3%	75%	75%	55.9%	-25.4%	58.7%	-4.7%	59.8%	57.9%	51.5%	55.0%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	17.1%	-22.4%	21.1%	-19.2%	17.4%	17.1%	16.6%	17.4%
		CHO 1	M	9.9%	< 22%	< 22%	9.0%	-58.9%	11.9%	-24.0%	7.7%	9.7%	9.0%	9.6%
		CHO 2	M	7.7%	< 22%	< 22%	7.8%	-64.7%	8.3%	-6.0%	9.8%	6.1%	6.1%	9.4%
		CHO 3	M	29.2%	< 22%	< 22%	24.2%	10.0%	31.5%	-23.2%	26.9%	20.2%	23.7%	26.3%
		CHO 4	M	24.5%	< 22%	< 22%	20.7%	-5.8%	25.6%	-19.1%	20.9%	22.6%	20.9%	18.7%
		CHO 5	M	14.6%	< 22%	< 22%	22.3%	1.3%	13.7%	62.8%	24.5%	21.8%	19.5%	25.2%
		CHO 6	M	20.0%	< 22%	< 22%	17.1%	-22.1%	19.0%	-9.6%	28.5%	14.0%	14.1%	13.7%
		CHO 7	M	15.8%	< 22%	< 22%	9.2%	-58.2%	18.6%	-50.5%	9.4%	7.0%	11.8%	8.7%
		CHO 8	M	24.6%	< 22%	< 22%	19.8%	-9.8%	29.6%	-33.0%	16.2%	24.8%	17.2%	20.7%
		CHO 9	M	26.7%	< 22%	< 22%	26.0%	18.1%	29.6%	-12.3%	23.2%	22.6%	30.0%	27.9%

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	7,681	8,441	9.9%	7,867	7.3%	1,815	2,162	2,398	2,066
		CHO 1	M	3,207	3,112	1,038	1,027	-1.1%	1,023	0.4%	228	242	312	245
		CHO 2	M	3,718	3,427	1,143	1,305	14.2%	1,176	11.0%	284	294	388	339
		CHO 3	M	1,665	1,632	544	633	16.4%	572	10.7%	136	166	177	154
		CHO 4	M	3,828	3,754	1,252	1,277	2.0%	1,289	-0.9%	261	309	359	348
		CHO 5	M	2,333	2,186	729	659	-9.6%	744	-11.4%	105	176	227	151
		CHO 6	M	1,283	1,254	418	488	16.7%	444	9.9%	93	154	134	107
		CHO 7	M	2,430	2,509	835	957	14.6%	862	11.0%	184	267	253	253
		CHO 8	M	3,183	2,960	986	1,269	28.7%	1,021	24.3%	325	328	336	280
		CHO 9	M	2,236	2,208	736	826	12.2%	736	12.2%	199	226	212	189
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	97.8%	-0.2%	97.6%	0.2%	98.4%	98.4%	98.7%	95.6%
		CHO 1	M	95.6%	98%	98%	99.4%	1.4%	96.2%	3.3%	100.0%	100.0%	97.6%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	98.9%	0.9%	100.0%	-1.1%	100.0%	100.0%	100.0%	96.3%
		CHO 4	M	89.8%	98%	98%	100.0%	2.0%	92.7%	7.9%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	99.2%	98%	98%	99.5%	1.5%	99.4%	0.1%	100.0%	99.1%	99.1%	100.0%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	94.7%	5.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	98.6%	0.6%	94.1%	4.8%	100.0%	100.0%	100.0%	93.3%
		CHO 8	M	96.9%	98%	98%	92.4%	-5.7%	98.8%	-6.5%	96.3%	91.7%	93.0%	89.6%
		CHO 9	M	94.2%	98%	98%	91.3%	-6.9%	98.1%	-7.0%	88.2%	100.0%	100.0%	83.6%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	95.3%	0.3%	95.6%	-0.3%	96.1%	96.1%	96.6%	92.6%
		CHO 1	M	95.1%	95%	95%	98.7%	3.9%	95.6%	3.3%	98.5%	98.7%	97.6%	100.0%
		CHO 2	M	98.8%	95%	95%	98.8%	4.0%	98.4%	0.4%	99.1%	97.2%	98.6%	100.0%
		CHO 3	M	98.0%	95%	95%	97.8%	3.0%	99.7%	-1.8%	98.3%	98.1%	98.8%	96.3%
		CHO 4	M	87.0%	95%	95%	96.6%	1.7%	87.1%	10.9%	94.4%	100.0%	98.6%	93.2%
		CHO 5	M	98.5%	95%	95%	98.9%	4.1%	98.1%	0.8%	97.5%	99.1%	99.1%	100.0%
		CHO 6	M	95.2%	95%	95%	97.8%	3.0%	94.2%	3.8%	100.0%	100.0%	94.4%	100.0%
		CHO 7	M	94.1%	95%	95%	97.3%	2.4%	92.9%	4.7%	97.7%	100.0%	100.0%	90.0%
		CHO 8	M	91.6%	95%	95%	88.1%	-7.3%	93.8%	-6.1%	93.9%	87.5%	88.4%	84.0%
		CHO 9	M	90.2%	95%	95%	81.0%	-14.7%	94.8%	-14.5%	84.3%	88.9%	87.8%	70.1%

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.7%	-9.1%	2.0%	35.0%	2.3%	2.3%	2.1%	4.2%
		CHO 1	M	0.6%	< 3%	< 3%	0.6%	-78.8%	0.6%	1.0%	1.5%	1.3%	0.0%	0.0%
		CHO 2	M	1.2%	< 3%	< 3%	1.2%	-59.0%	1.6%	-23.4%	0.9%	2.8%	1.4%	0.0%
		CHO 3	M	0.9%	< 3%	< 3%	1.1%	-64.0%	0.3%	218.3%	1.7%	1.9%	1.2%	0.0%
		CHO 4	M	3.4%	< 3%	< 3%	3.4%	13.3%	5.6%	-39.5%	5.6%	0.0%	1.4%	6.8%
		CHO 5	M	0.7%	< 3%	< 3%	0.5%	-82.3%	1.2%	-57.3%	2.5%	0.0%	0.0%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	2.2%	-27.5%	0.4%	428.3%	0.0%	0.0%	5.6%	0.0%
		CHO 7	M	1.1%	< 3%	< 3%	1.4%	-54.3%	1.2%	15.8%	2.3%	0.0%	0.0%	3.3%
		CHO 8	M	5.7%	< 3%	< 3%	4.3%	44.1%	5.4%	-20.0%	2.4%	4.2%	4.7%	5.7%
		CHO 9	M	4.8%	< 3%	< 3%	13.8%	361.5%	3.3%	313.8%	3.9%	11.1%	12.2%	23.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	2,461	2,354	-4.3%	2,377	-1.0%	555	544	663	592
		CHO 1	M	993	966	322	312	-3.1%	315	-1.0%	65	74	85	88
		CHO 2	M	1,266	1,254	418	482	15.3%	368	31.0%	114	106	145	117
		CHO 3	M	958	928	309	275	-11.0%	294	-6.5%	58	53	84	80
		CHO 4	M	626	552	184	199	8.2%	168	18.5%	51	36	71	41
		CHO 5	M	1,116	1,050	349	375	7.4%	318	17.9%	77	107	110	81
		CHO 6	M	764	656	219	45	-79.5%	242	-81.4%	18	5	17	5
		CHO 7	M	451	469	156	144	-7.7%	167	-13.8%	43	39	33	29
		CHO 8	M	796	769	256	354	38.3%	245	44.5%	80	92	82	100
		CHO 9	M	673	744	248	168	-32.3%	260	-35.4%	49	32	36	51
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	91.7%	7.8%	88.8%	3.2%	100.0%	92.1%	91.7%	86.1%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.3%	4.5%	97.6%	1.7%	100.0%	98.7%	99.3%	99.0%
		CHO 1	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	87.7%	14.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.5%	95%	95%	98.0%	3.1%	95.0%	3.2%	100.0%	89.4%	97.3%	100.0%
		CHO 5	M	97.6%	95%	95%	97.6%	2.8%	97.2%	0.4%	100.0%	100.0%	100.0%	94.5%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	95%	95%	99.3%	4.5%	99.8%	-0.6%	100.0%	100.0%	100.0%	97.4%
		CHO 9	M	99.4%	95%	95%	98.1%	3.3%	99.6%	-1.4%	100.0%	94.5%	97.7%	99.3%

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.3%	78%	78%	78.6%	0.8%	81.1%	-3.1%	83.4%	75.4%	76.4%	80.7%
		CHO 1	M	67.5%	78%	78%	55.8%	-28.5%	75.8%	-26.4%	55.4%	57.6%	53.8%	55.1%
		CHO 2	M	94.4%	78%	78%	93.6%	20.0%	95.3%	-1.8%	95.8%	92.1%	87.7%	100.0%
		CHO 3	M	91.5%	78%	78%	90.1%	15.6%	89.0%	1.2%	91.4%	85.2%	91.7%	93.4%
		CHO 4	M	68.9%	78%	78%	72.5%	-7.0%	64.2%	12.9%	84.5%	61.8%	73.5%	75.2%
		CHO 5	M	86.4%	78%	78%	84.4%	8.2%	94.4%	-10.6%	90.4%	70.3%	90.8%	82.2%
		CHO 6	M	70.3%	78%	78%	81.4%	4.4%	78.2%	4.2%	81.3%	83.8%	76.6%	88.0%
		CHO 7	M	94.5%	78%	78%	92.0%	17.9%	96.5%	-4.6%	91.9%	94.3%	89.6%	93.1%
		CHO 8	M	74.5%	78%	78%	79.3%	1.7%	72.5%	9.4%	85.2%	83.1%	71.1%	80.7%
		CHO 9	M	73.4%	78%	78%	70.3%	-9.9%	77.6%	-9.5%	82.7%	65.0%	67.1%	68.8%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	75.1%	4.3%	75.7%	-0.8%	79.5%	72.3%	73.4%	76.5%
		CHO 1	M	64.4%	72%	72%	53.6%	-25.6%	69.9%	-23.4%	51.8%	56.6%	52.9%	52.6%
		CHO 2	M	88.2%	72%	72%	89.9%	24.9%	87.3%	3.0%	91.7%	91.1%	84.8%	93.7%
		CHO 3	M	90.4%	72%	72%	89.9%	24.9%	87.3%	3.0%	91.4%	85.2%	90.9%	93.4%
		CHO 4	M	64.0%	72%	72%	68.7%	-4.6%	58.7%	17.0%	82.5%	58.0%	68.2%	72.1%
		CHO 5	M	79.6%	72%	72%	81.8%	13.6%	83.6%	-2.2%	85.5%	65.6%	88.8%	82.2%
		CHO 6	M	66.7%	72%	72%	79.3%	10.2%	73.6%	7.8%	79.5%	81.9%	76.1%	82.4%
		CHO 7	M	93.0%	72%	72%	84.4%	17.3%	95.7%	-11.8%	83.8%	90.6%	79.2%	86.2%
		CHO 8	M	66.9%	72%	72%	71.8%	-0.2%	64.6%	11.2%	75.9%	75.4%	65.9%	72.1%
		CHO 9	M	67.6%	72%	72%	68.1%	-5.4%	74.1%	-8.1%	81.5%	62.6%	65.8%	65.6%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.2%	-48.3%	6.9%	-24.9%	4.6%	4.4%	5.5%	6.0%
		CHO 1	M	4.6%	< 10%	< 10%	6.6%	-34.1%	6.3%	5.5%	4.8%	5.1%	5.8%	11.5%
		CHO 2	M	6.8%	< 10%	< 10%	3.7%	-63.4%	8.3%	-55.7%	4.2%	1.0%	2.9%	6.3%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-97.8%	2.4%	-90.7%	0.0%	0.0%	0.8%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	6.3%	-36.7%	9.8%	-35.2%	5.2%	5.1%	10.0%	3.9%
		CHO 5	M	8.9%	< 10%	< 10%	2.6%	-74.0%	11.1%	-76.7%	4.8%	4.7%	2.0%	0.0%
		CHO 6	M	4.6%	< 10%	< 10%	5.0%	-50.2%	5.4%	-7.6%	2.7%	2.9%	6.6%	6.5%
		CHO 7	M	2.0%	< 10%	< 10%	8.0%	-20.0%	1.0%	692.0%	8.1%	3.8%	11.7%	6.9%
		CHO 8	M	10.4%	< 10%	< 10%	9.6%	-4.4%	10.6%	-9.5%	9.9%	10.9%	6.5%	11.7%
		CHO 9	M	8.3%	< 10%	< 10%	3.6%	-64.2%	3.4%	3.9%	1.2%	3.0%	3.7%	5.7%

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	94.9%	-0.1%	96.7%	-1.8%	96.6%	92.6%	94.7%	96.3%
		CHO 1	M	88.6%	95%	95%	87.1%	-8.4%	90.8%	-4.2%	89.9%	87.2%	86.7%	84.1%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	96.4%	1.5%	99.1%	-2.7%	98.3%	91.1%	99.2%	98.3%
		CHO 4	M	90.0%	95%	95%	87.1%	-8.4%	93.4%	-6.7%	95.7%	77.2%	89.5%	89.5%
		CHO 5	M	98.7%	95%	95%	99.1%	4.3%	99.0%	0.2%	98.7%	100.0%	97.9%	100.0%
		CHO 6	M	92.1%	95%	95%	96.8%	1.9%	90.9%	6.5%	90.8%	98.0%	97.8%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	96.1%	1.2%	98.3%	-2.2%	100.0%	94.5%	92.6%	98.9%
		CHO 9	M	96.3%	95%	95%	94.7%	-0.3%	97.3%	-2.7%	97.6%	95.4%	91.9%	94.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	95.2%	5.8%	84.4%	12.8%	97.8%	98.5%	94.0%	92.5%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	95.2%	5.8%	55.1%	72.7%	100.0%	94.6%	90.7%	98.1%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	81.4%	-9.6%	85.2%	-4.4%	87.5%	100.0%	81.0%	57.9%
		CHO 5	M	87.0%	> 90%	> 90%	93.8%	4.3%	80.5%	16.5%	93.3%	100.0%	92.0%	92.2%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	85.9%	-4.6%	89.1%	-3.6%	100.0%	90.0%	84.6%	76.2%
		CHO 8	M	98.0%	> 90%	> 90%	100.0%	11.1%	96.6%	3.5%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	4,967	7,467	50.3%	5,490	36.0%	1,467	1,651	2,199	2,150
		CHO 1	M	1,366	1,104	369	529	43.4%	403	31.3%	98	121	170	140
		CHO 2	M	1,663	1,485	495	630	27.3%	565	11.5%	119	135	191	185
		CHO 3	M	1,699	1,566	522	610	16.9%	578	5.5%	100	149	175	186
		CHO 4	M	2,317	2,230	744	843	13.3%	832	1.3%	178	198	244	223
		CHO 5	M	1,863	1,630	542	734	35.4%	618	18.8%	130	163	219	222
		CHO 6	M	1,875	1,650	550	819	48.9%	638	28.4%	138	184	250	247
		CHO 7	M	2,370	1,530	511	1,386	171.2%	568	144.0%	236	303	415	432
		CHO 8	M	2,913	2,564	854	1,195	39.9%	936	27.7%	286	249	345	315
		CHO 9	M	1,370	1,136	380	721	89.7%	352	104.8%	182	149	190	200

Mental Health		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	3,114	4,271	37.2%	3,353	27.4%	832	1,052	1,292	1,095
		CHO 1	M	772	602	201	340	69.2%	240	41.7%	79	94	98	69
		CHO 2	M	1,047	878	291	421	44.7%	311	35.4%	69	100	134	118
		CHO 3	M	1,260	1,178	392	445	13.5%	445	0.0%	58	135	131	121
		CHO 4	M	1,552	1,580	527	518	-1.7%	527	-1.7%	92	149	153	124
		CHO 5	M	772	802	269	337	25.3%	287	17.4%	79	61	96	101
		CHO 6	M	1,047	904	302	496	64.2%	351	41.3%	109	102	184	101
		CHO 7	M	1,004	1,016	339	207	-38.9%	392	-47.2%	34	51	68	54
		CHO 8	M	1,637	1,590	529	700	32.3%	576	21.5%	146	163	217	174
		CHO 9	M	1,365	788	264	807	205.7%	224	260.3%	166	197	211	233

CAMHS Waiting List			Reporting Period April 2021																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,885		2,469	1,550	53.7%	652	22.6%	267	9.3%	137	4.7%	150	5.2%	94	3.3%	35	1.2%	2,617	2,591	2,625	2,885
CHO 1	374	13.0%	313	197	52.7%	79	21.1%	36	9.6%	18	4.8%	28	7.5%	14	3.7%	2	0.5%	389	363	398	374
CHO 2	46	1.6%	69	45	97.8%	1	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50	41	30	46
CHO 3	305	10.6%	185	116	38.0%	64	21.0%	36	11.8%	23	7.5%	27	8.9%	25	8.2%	14	4.6%	239	232	278	305
CHO 4	484	16.8%	532	208	43.0%	149	30.8%	54	11.2%	16	3.3%	31	6.4%	26	5.4%	0	0.0%	443	448	442	484
CHO 5	264	9.2%	132	150	56.8%	65	24.6%	40	15.2%	9	3.4%	0	0.0%	0	0.0%	0	0.0%	171	183	182	264
CHO 6	393	13.6%	458	293	74.6%	35	8.9%	30	7.6%	16	4.1%	19	4.8%	0	0.0%	0	0.0%	315	336	310	393
CHO 7	235	8.1%	159	159	67.7%	50	21.3%	10	4.3%	9	3.8%	5	2.1%	2	0.9%	0	0.0%	258	248	205	235
CHO 8	458	15.9%	414	250	54.6%	106	23.1%	18	3.9%	26	5.7%	21	4.6%	18	3.9%	19	4.1%	456	452	467	458
CHO 9	326	11.3%	207	132	40.5%	103	31.6%	43	13.2%	20	6.1%	19	5.8%	9	2.8%	0	0.0%	296	288	313	326

Older Persons		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	7,265,783	5,945,656	-18.2%	5,526,859	7.6%	1,571,754	1,492,023	1,634,261	1,247,619
		CHO 1	M	1,682,041	2,346,320	718,970	535,967	-25.5%	520,212	3.0%	152,731	131,772	166,420	85,044
		CHO 2	M	2,039,074	2,552,320	791,894	574,920	-27.4%	635,412	-9.5%	177,619	170,317	192,484	34,500
		CHO 3	M	1,412,975	1,918,520	595,911	370,997	-37.7%	462,961	-19.9%	122,665	117,297	131,035	
		CHO 4	M	2,721,569	3,562,200	1,058,608	860,142	-18.7%	858,642	0.2%	215,847	211,492	214,823	217,981
		CHO 5	M	1,839,284	2,696,460	821,482	600,683	-26.9%	601,317	-0.1%	164,329	153,654	152,049	130,651
		CHO 6	M	1,413,823	1,988,780	606,543	588,428	-3.0%	434,097	35.6%	143,164	135,674	156,484	153,106
		CHO 7	M	2,013,320	2,900,500	884,095	729,377	-17.5%	632,087	15.4%	176,659	182,852	183,708	186,158
		CHO 8	M	1,695,169	2,420,320	732,714	644,424	-12.0%	547,359	17.7%	159,210	146,866	169,273	169,075
		CHO 9	M	2,736,926	3,284,580	1,055,566	1,040,719	-1.4%	834,773	24.7%	259,530	242,100	267,985	271,105
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	52,881	55,675	54,990	40,564	-26.2%	50,789	-20.1%	52,553	52,786	54,122	40,564
		CHO 1	M	4,161	4,310	4,273	2,546	-40.4%	3,825	-33.4%	4,142	4,152	4,163	2,546
		CHO 2	M	6,380	6,420	6,349	1,083	-82.9%	5,940	-81.8%	6,327	6,396	6,461	1,083
		CHO 3	M	4,428	4,605	4,542			4,206		4,220	4,232	5,489	
		CHO 4	M	8,787	9,280	9,257	8,755	-5.4%	8,687	0.8%	8,682	8,648	8,655	8,755
		CHO 5	M	5,719	6,280	6,151	4,539	-26.2%	5,584	-18.7%	5,626	5,640	5,664	4,539
		CHO 6	M	4,005	4,435	4,420	4,281	-3.1%	4,076	5.0%	4,072	4,153	4,250	4,281
		CHO 7	M	7,241	7,120	6,933	6,840	-1.3%	6,713	1.9%	7,261	7,192	6,977	6,840
		CHO 8	M	4,912	5,935	5,797	5,241	-9.6%	4,995	4.9%	4,960	5,052	5,155	5,241
		CHO 9	M	7,248	7,290	7,268	7,279	0.2%	6,763	7.6%	7,263	7,321	7,308	7,279
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	96	-59.1%	162	-40.7%	149	139	140	96
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			3		25	-88.0%	28	27	27	3
		CHO 3	M	16					17		18	17	17	
		CHO 4	M	15			16		18	-11.1%	16	16	16	16
		CHO 5	M	10			8		10	-20.0%	9	9	9	8
		CHO 6	M	9			6		8	-25.0%	9	8	7	6
		CHO 7	M	21			19		26	-26.9%	21	19	19	19
		CHO 8	M	16			14		17	-17.6%	17	15	15	14
		CHO 9	M	28			25		35	-28.6%	26	23	25	25

Older Persons		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.4%	0.6%	94.6%	99.3%	99.3%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	40.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%		100.0%		100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	76.2%	94.7%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	97.1%	2.9%	100.0%	100.0%	96.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	118,358	85,747	-27.6%	96,731	-11.4%	23,210	22,280	22,295	17,963
		CHO 1	M	30,371			9,212		10,185	-9.6%	2,422	2,139	2,455	2,196
		CHO 2	M	25,984			7,694		8,642	-11.0%	2,473	2,349	2,476	396
		CHO 3	M	17,902			4,851		6,832	-29.0%	1,674	1,599	1,577	
		CHO 4	M	31,473			9,725		10,011	-2.9%	2,544	2,337	2,417	2,427
		CHO 5	M	13,420			3,496		4,605	-24.1%	931	913	913	739
		CHO 6	M	16,417			6,013		5,461	10.1%	1,799	1,508	1,496	1,210
		CHO 7	M	37,318			11,496		14,428	-20.3%	3,217	3,609	2,289	2,380
		CHO 8	M	34,291			12,460		12,475	-0.1%	3,097	3,198	3,174	2,991
		CHO 9	M	68,847			20,802		24,091	-13.7%	5,053	4,628	5,497	5,623
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,566	21,862	-3.1%	23,497	-7.0%	22,488	21,805	21,710	21,862
		CHO 1	M	1,972			1,929		2,139	-9.8%	1,954	1,907	1,916	1,929
		CHO 2	M	2,540			2,416		2,569	-6.0%	2,502	2,443	2,406	2,416
		CHO 3	M	2,051			1,936		2,087	-7.2%	2,022	1,947	1,949	1,936
		CHO 4	M	3,680			3,519		3,765	-6.5%	3,623	3,517	3,501	3,519
		CHO 5	M	2,455			2,365		2,450	-3.5%	2,397	2,313	2,332	2,365
		CHO 6	M	1,916			1,892		1,892	-3.3%	1,903	1,846	1,814	1,829
		CHO 7	M	2,814			2,727		2,973	-8.3%	2,809	2,746	2,717	2,727
		CHO 8	M	2,754			2,631		2,829	-7.0%	2,709	2,608	2,602	2,631
		CHO 9	M	2,573			2,510		2,793	-10.1%	2,569	2,478	2,473	2,510
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.2%	1.5%	15.1%	1.0%	15.5%	15.5%	15.3%	15.2%
		CHO 1	M	4.1%			4.1%		5.1%	-19.8%	4.7%	4.3%	4.0%	4.1%
		CHO 2	M	8.6%			9.0%		8.0%	12.8%	8.7%	8.6%	8.8%	9.0%
		CHO 3	M	9.6%			9.7%		9.7%	0.4%	9.6%	9.6%	9.6%	9.7%
		CHO 4	M	13.7%			13.2%		12.7%	4.0%	13.6%	13.5%	13.4%	13.2%
		CHO 5	M	9.8%			10.6%		9.0%	18.0%	10.2%	10.3%	10.6%	10.6%
		CHO 6	M	28.3%			27.7%		27.2%	1.9%	27.9%	28.2%	27.3%	27.7%
		CHO 7	M	23.7%			23.9%		22.6%	5.8%	23.3%	23.9%	23.9%	23.9%
		CHO 8	M	13.1%			12.0%		12.5%	-3.8%	12.7%	12.8%	12.1%	12.0%
		CHO 9	M	27.4%			26.4%		28.6%	-7.9%	27.6%	27.6%	27.1%	26.4%

Older Persons		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-6.7%	3.4%	-2.9%	3.2%	3.2%	3.2%	3.3%
		CHO 1	M	3.1%			3.1%		3.2%	-4.9%	3.0%	3.0%	3.0%	3.1%
		CHO 2	M	3.5%			3.4%		3.5%	-3.9%	3.3%	3.3%	3.3%	3.4%
		CHO 3	M	3.4%			3.4%		3.5%	-3.2%	3.3%	3.2%	3.3%	3.4%
		CHO 4	M	3.5%			3.4%		3.6%	-5.0%	3.4%	3.3%	3.3%	3.4%
		CHO 5	M	3.0%			3.0%		3.1%	-0.8%	2.9%	2.9%	3.0%	3.0%
		CHO 6	M	3.3%			3.1%		3.2%	-0.3%	3.2%	3.1%	3.1%	3.1%
		CHO 7	M	3.4%			3.3%		3.4%	-3.4%	3.3%	3.2%	3.3%	3.3%
		CHO 8	M	3.4%			3.4%		3.4%	-1.1%	3.3%	3.2%	3.2%	3.4%
		CHO 9	M	3.4%			3.3%		3.4%	-2.3%	3.2%	3.2%	3.2%	3.3%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	84.7%	-5.9%	87.5%	-3.2%	96.7%	88.1%	87.1%	84.7%
		CHO 1	M	100.0%			79.4%		83.3%	-4.8%	96.4%	90.9%	80.3%	79.4%
		CHO 2	M	83.1%			82.3%		85.4%	-3.6%	97.6%	82.8%	83.9%	82.3%
		CHO 3	M	92.3%			85.7%		96.4%	-11.1%	100.0%	89.9%	95.8%	85.7%
		CHO 4	M	95.6%			95.1%		95.0%	0.1%	98.0%	97.5%	92.2%	95.1%
		CHO 5	M	86.8%			78.5%		93.9%	-16.5%	94.4%	87.5%	85.7%	78.5%
		CHO 6	M	86.4%			80.0%		72.0%	11.1%	100.0%	83.6%	76.8%	80.0%
		CHO 7	M	91.1%			88.6%		80.5%	10.1%	94.1%	88.6%	92.5%	88.6%
		CHO 8	M	93.6%			86.7%		95.5%	-9.2%	100.0%	87.4%	81.6%	86.7%
		CHO 9	M	64.3%			79.5%		78.5%	1.3%	92.2%	79.3%	90.0%	79.5%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,625	4,705	1.7%	4,933	-4.6%	4,766	4,770	4,737	4,705
		CHO 1	M	510	503	506	477	-5.7%	506	-5.7%	510	493	491	477
		CHO 2	M	595	529	554	583	5.2%	570	2.3%	593	593	581	583
		CHO 3	M	345	303	320	344	7.5%	346	-0.6%	345	345	344	344
		CHO 4	M	947	912	926	932	0.6%	1,004	-7.2%	943	943	941	932
		CHO 5	M	494	486	489	468	-4.3%	511	-8.4%	468	468	468	468
		CHO 6	M	369	357	362	358	-1.1%	367	-2.5%	369	369	369	358
		CHO 7	M	617	576	593	599	1.0%	658	-9.0%	599	617	599	599
		CHO 8	M	579	522	544	581	6.8%	594	-2.2%	579	579	581	581
		CHO 9	M	360	313	331	363	9.7%	377	-3.7%	360	363	363	363
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,605	1,281	-20.2%	1,626	-21.2%	1,254	1,291	1,318	1,281
		CHO 1	M	206	257	223	257	15.2%	236	8.9%	193	264	264	257
		CHO 2	M	110	256	159	108	-32.1%	146	-26.0%	101	101	101	108
		CHO 3	M	93	206	131	89	-32.1%	145	-38.6%	93	93	93	89
		CHO 4	M	214	428	285	175	-38.6%	278	-37.1%	206	177	183	175
		CHO 5	M	197	290	228	182	-20.2%	233	-21.9%	180	182	182	182
		CHO 6	M	114	150	126	114	-9.5%	145	-21.4%	114	114	153	114
		CHO 7	M	131	254	172	120	-30.2%	147	-18.4%	131	119	119	120
		CHO 8	M	16	101	44	14	-68.2%	62	-77.4%	14	14	14	14
		CHO 9	M	222	267	237	222	-6.3%	234	-5.1%	222	227	209	222

Older Persons		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	51.8%	-42.4%	58.2%	-10.9%	54.5%	48.9%	39.5%	51.8%
		CHO 1	M	58.7%	90%	90%	54.9%	-39.0%	58.5%	-6.2%	64.8%	47.7%	49.2%	54.9%
		CHO 2	M	63.6%	90%	90%	76.9%	-14.6%	69.9%	10.0%	65.3%	58.4%	58.4%	76.9%
		CHO 3	M	39.8%	90%	90%	60.7%	-32.6%	53.1%	14.3%	28.0%	41.9%	59.1%	60.7%
		CHO 4	M	58.4%	90%	90%	36.6%	-59.4%	40.3%	-9.2%	58.3%	37.3%	48.1%	36.6%
		CHO 5	M	59.4%	90%	90%	73.1%	-18.8%	82.8%	-11.8%	61.7%	58.2%	70.9%	73.1%
		CHO 6	M	36.0%	90%	90%	32.5%	-63.9%	42.8%	-24.1%	27.2%	0.0%	18.3%	32.5%
		CHO 7	M	51.1%	90%	90%	20.0%	-77.8%	90.5%	-77.9%	49.6%	80.7%	20.2%	20.0%
		CHO 8	M	43.8%	90%	90%	35.7%	-60.3%	24.2%	47.6%	42.9%	42.9%	50.0%	35.7%
		CHO 9	M	63.1%	90%	90%	55.4%	-38.4%	48.7%	13.7%	60.4%	58.6%	0.0%	55.4%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,033	24.3%	1,391	-25.7%	833	896	1,033	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	1,800	1,717	-4.6%	3,177	-46.0%	579	502	636	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	1,250	877	-29.8%	895	-2.0%	186	221	251	219
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			218		258	-15.5%	41	62	69	46
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			95		127	-25.2%	12	8	39	36
		CHO 8	M	965			342		261	31.0%	72	84	98	88
		CHO 9	M	679			222		211	5.2%	61	67	45	49

Disability Services		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	78.0%	-22.0%			34.1%	34.1%	78.0%	78.0%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%			27.3%	27.3%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	33.3%	-66.7%			0.0%	0.0%	33.3%	33.3%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	100.0%	100.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	71	-22.0%			31	0	40	0
		CHO 1	M	0	7	7	7	0.0%			7	0	0	0
		CHO 2	M	0	9	9	9	0.0%			0	0	9	0
		CHO 3	M	0	6	6	6	0.0%			6	0	0	0
		CHO 4	M	10	15	15	15	0.0%			15	0	0	0
		CHO 5	M	0	12	12	0	-100.0%			0	0	0	0
		CHO 6	M	0	7	7	7	0.0%			0	0	7	0
		CHO 7	M	0	11	11	11	0.0%			3	0	8	0
		CHO 8	M	0	12	12	4	-66.7%			0	0	4	0
		CHO 9	M	0	12	12	12	0.0%			0	0	12	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,115	-0.2%	8,181	-0.8%	8,115	8,118	8,114	8,115
		CHO 1	M	709	711	711	707	-0.6%	716	-1.3%	707	706	707	707
		CHO 2	M	847	851	851	849	-0.2%	840	1.1%	847	849	849	849
		CHO 3	M	819	819	819	820	0.1%	817	0.4%	817	818	818	820
		CHO 4	M	1,072	1,060	1,060	1,072	1.1%	1,071	0.1%	1,072	1,072	1,072	1,072
		CHO 5	M	886	890	890	906	1.8%	889	1.9%	907	907	908	906
		CHO 6	M	568	571	571	555	-2.8%	624	-11.1%	567	567	555	555
		CHO 7	M	1,106	1,100	1,100	1,108	0.7%	1,113	-0.4%	1,106	1,106	1,108	1,108
		CHO 8	M	879	883	883	888	0.6%	869	2.2%	880	883	887	888
		CHO 9	M	1,253	1,245	1,245	1,210	-2.8%	1,242	-2.6%	1,212	1,210	1,210	1,210
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	15	27	80.0%	30	-10.0%	3	9	9	6
DIS109	No of in home respite supports for emergency cases	National	M	857	358	119	181	52.1%	66	174.2%	67	46	38	30
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,108	-7.9%	2,266	-7.0%	2,126	2,126	2,145	2,108
		CHO 1	M	204	225	225	195	-13.3%	220	-11.4%	204	204	205	195
		CHO 2	M	204	219	219	218	-0.5%	205	6.3%	201	208	222	218
		CHO 3	M	230	221	221	225	1.8%	220	2.3%	230	227	227	225
		CHO 4	M	337	389	389	331	-14.9%	395	-16.2%	337	333	342	331
		CHO 5	M	245	287	287	252	-12.2%	272	-7.4%	253	253	250	252
		CHO 6	M	166	192	192	141	-26.6%	186	-24.2%	165	165	154	141
		CHO 7	M	232	256	256	237	-7.4%	267	-11.2%	231	231	234	237
		CHO 8	M	178	184	184	178	-3.3%	192	-7.3%	177	174	179	178
		CHO 9	M	336	317	317	331	4.4%	309	7.1%	328	331	332	331

Disability Services		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	21,175	20,958	5,241	3,157	-39.8%	6,749	-53.2%			3,157	
		CHO 1	Q-1M	2,457	2,551	638	229	-64.1%	572	-60.0%			229	
		CHO 2	Q-1M	5,711	5,029	1,257	845	-32.8%	1,439	-41.3%			845	
		CHO 3	Q-1M	2,184	2,100	525	437	-16.8%	1,367	-68.0%			437	
		CHO 4	Q-1M	1,465	1,409	353	303	-14.2%	456	-33.6%			303	
		CHO 5	Q-1M	3,394	4,137	1,034	644	-37.7%	697	-7.6%			644	
		CHO 6	Q-1M	348	417	105	95	-9.5%	219	-56.6%			95	
		CHO 7	Q-1M	1,218	1,061	265	135	-49.1%	344	-60.7%			135	
		CHO 8	Q-1M	2,015	1,906	476	389	-18.3%	540	-28.0%			389	
		CHO 9	Q-1M	2,383	2,348	588	80	-86.4%	1,115	-92.8%			80	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,949	4,392	4,392	3,851	-12.3%	5,704	-32.5%			3,851	
		CHO 1	Q-1M	204	274	274	252	-8.0%	438	-42.5%			252	
		CHO 2	Q-1M	588	587	587	483	-17.7%	433	11.5%			483	
		CHO 3	Q-1M	231	274	274	229	-16.4%	580	-60.5%			229	
		CHO 4	Q-1M	593	592	592	545	-7.9%	668	-18.4%			545	
		CHO 5	Q-1M	433	564	564	433	-23.2%	721	-39.9%			433	
		CHO 6	Q-1M	305	390	390	336	-13.8%	358	-6.1%			336	
		CHO 7	Q-1M	520	477	477	574	20.3%	828	-30.7%			574	
		CHO 8	Q-1M	734	858	858	785	-8.5%	1,027	-23.6%			785	
		CHO 9	Q-1M	341	376	376	214	-43.1%	651	-67.1%			214	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	87,691	85,336	21,337	20,147	-5.6%	36,023	-44.1%			20,147	
		CHO 1	Q-1M	3,604	3,958	990	1,193	20.5%	1,358	-12.2%			1,193	
		CHO 2	Q-1M	24,814	21,400	5,350	6,058	13.2%	8,373	-27.6%			6,058	
		CHO 3	Q-1M	7,446	7,925	1,982	1,863	-6.0%	2,978	-37.4%			1,863	
		CHO 4	Q-1M	9,629	9,166	2,291	2,472	7.9%	4,652	-46.9%			2,472	
		CHO 5	Q-1M	6,128	6,663	1,667	1,434	-14.0%	2,440	-41.2%			1,434	
		CHO 6	Q-1M	6,716	7,164	1,791	1,473	-17.8%	2,989	-50.7%			1,473	
		CHO 7	Q-1M	8,979	8,776	2,195	1,854	-15.5%	4,620	-59.9%			1,854	
		CHO 8	Q-1M	11,243	11,855	2,963	2,789	-5.9%	5,181	-46.2%			2,789	
		CHO 9	Q-1M	9,132	8,429	2,108	1,011	-52.0%	3,432	-70.5%			1,011	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,794,211	1,740,000	435,006	419,753	-3.5%	445,774	-5.8%			419,753	
		CHO 1	Q-1M	128,050	126,016	31,504	30,972	-1.7%	31,764	-2.5%			30,972	
		CHO 2	Q-1M	324,017	325,479	81,370	82,024	0.8%	77,761	5.5%			82,024	
		CHO 3	Q-1M	335,308	337,926	84,482	83,358	-1.3%	83,198	0.2%			83,358	
		CHO 4	Q-1M	143,951	113,742	28,437	35,490	24.8%	34,360	3.3%			35,490	
		CHO 5	Q-1M	164,506	168,470	42,118	37,411	-11.2%	40,770	-8.2%			37,411	
		CHO 6	Q-1M	29,028	33,321	8,331	7,102	-14.8%	5,223	36.0%			7,102	
		CHO 7	Q-1M	108,971	107,983	26,997	21,458	-20.5%	27,440	-21.8%			21,458	
		CHO 8	Q-1M	187,096	189,325	47,332	44,874	-5.2%	48,518	-7.5%			44,874	
		CHO 9	Q-1M	373,285	337,738	84,435	77,066	-8.7%	96,740	-20.3%			77,066	

Disability Services		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,710	2,587	2,587	2,457	-5.0%	2,692	-8.7%			2,457	
		CHO 1	Q-1M	228	257	257	235	-8.6%	246	-4.5%			235	
		CHO 2	Q-1M	471	438	438	480	9.6%	450	6.7%			480	
		CHO 3	Q-1M	459	435	435	464	6.7%	454	2.2%			464	
		CHO 4	Q-1M	474	454	454	289	-36.3%	441	-34.5%			289	
		CHO 5	Q-1M	383	411	411	367	-10.7%	416	-11.8%			367	
		CHO 6	Q-1M	12	13	13	21	61.5%	8	162.5%			21	
		CHO 7	Q-1M	104	60	60	100	66.7%	125	-20.0%			100	
		CHO 8	Q-1M	300	287	287	278	-3.1%	284	-2.1%			278	
		CHO 9	Q-1M	279	232	232	223	-3.9%	268	-16.8%			223	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,990,638	3,010,000	752,503	709,879	-5.7%	792,697	-10.4%			709,879	
		CHO 1	Q-1M	330,502	332,249	83,064	84,247	1.4%	86,473	-2.6%			84,247	
		CHO 2	Q-1M	210,684	216,833	54,208	58,709	8.3%	58,724	0.0%			58,709	
		CHO 3	Q-1M	201,776	202,751	50,688	52,938	4.4%	48,566	9.0%			52,938	
		CHO 4	Q-1M	241,932	223,099	55,775	63,376	13.6%	60,815	4.2%			63,376	
		CHO 5	Q-1M	327,558	326,659	81,665	79,988	-2.1%	85,668	-6.6%			79,988	
		CHO 6	Q-1M	351,540	420,249	105,063	87,157	-17.0%	94,619	-7.9%			87,157	
		CHO 7	Q-1M	355,122	354,448	88,612	83,497	-5.8%	101,003	-17.3%			83,497	
		CHO 8	Q-1M	562,764	557,845	139,461	133,397	-4.3%	142,016	-6.1%			133,397	
		CHO 9	Q-1M	408,761	375,867	93,967	66,570	-29.2%	114,813	-42.0%			66,570	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,077	7,130	7,130	6,636	-6.9%	7,711	-13.9%			6,636	
		CHO 1	Q-1M	721	706	706	646	-8.5%	794	-18.6%			646	
		CHO 2	Q-1M	1,087	1,081	1,081	1,077	-0.4%	1,283	-16.1%			1,077	
		CHO 3	Q-1M	486	472	472	465	-1.5%	518	-10.2%			465	
		CHO 4	Q-1M	612	541	541	626	15.7%	581	7.7%			626	
		CHO 5	Q-1M	840	938	938	819	-12.7%	909	-9.9%			819	
		CHO 6	Q-1M	545	597	597	560	-6.2%	585	-4.3%			560	
		CHO 7	Q-1M	812	817	817	766	-6.2%	1,001	-23.5%			766	
		CHO 8	Q-1M	1,147	1,115	1,115	1,088	-2.4%	1,199	-9.3%			1,088	
		CHO 9	Q-1M	827	863	863	589	-31.7%	841	-30.0%			589	

Disabilities & Older Persons		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
SC Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.4%	100%	100%	100.0%	0.0%	96.8%	3.3%			100.0%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	93.8%	6.7%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	95.7%	4.5%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	95.1%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 6	Q-1M	98.4%	100%	100%	100.0%	0.0%	96.7%	3.4%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	92.0%	100%	100%	100.0%	0.0%	91.4%	9.4%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.8%	3.3%			100.0%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.6%	100%	100%	99.8%	-0.2%	99.5%	0.3%			99.8%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	98.6%	1.4%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	98.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	100.0%	0.0%	98.7%	1.4%			100.0%	
		CHO 6	Q-1M	98.1%	100%	100%	100.0%	0.0%	99.7%	0.3%			100.0%	
		CHO 7	Q-1M	99.6%	100%	100%	100.0%	0.0%	95.8%	4.3%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	99.4%	-0.6%	100.0%	-0.6%			99.4%	
		CHO 9	Q-1M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%			99.3%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M		60,000	15,000	18,134	20.9%					18,134	

National Services

National Services		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,620,714	1,581,232	-2.4%	1,561,949	1.2%	1,580,989	1,579,589	1,581,294	1,581,232
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	541,251	533,281	-1.5%	528,258	1.0%	529,830	531,121	532,813	533,281
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	89.9%	11.1%	99.8%	99.8%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	92.8%	-2.3%	99.1%	-6.4%	88.5%	99.5%	98.7%	92.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	99.3%	3.4%	97.9%	1.4%	99.0%	98.3%	98.9%	99.3%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	6,487,927	5,948,913	-8.3%	6,510,603	-8.6%	1,550,646	1,460,909	1,388,761	1,548,597
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	20,752,187	20,504,168	-1.2%	20,463,944	0.2%	5,345,739	5,081,706	4,807,958	5,268,765
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	947,077	928,832	-1.9%	941,810	-1.4%	240,699	228,532	217,590	242,011
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	3,418,871	3,354,266	-1.9%	3,312,265	1.3%	873,399	830,975	785,962	863,930

National Services		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	825,307	892,002	8.1%	840,450	6.1%	233,041	214,465	205,855	238,641
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	2,864,987	3,065,409	7.0%	2,830,676	8.3%	803,438	749,036	715,766	797,169
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	285,312	292,588	2.6%	274,106	6.7%	73,050	72,693	70,797	76,048
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	345,240	280,444	-18.8%	334,721	-16.2%	59,274	75,176	71,499	74,495
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	329,019	268,522	-18.4%	319,069	-15.8%	56,231	72,277	68,512	71,502
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	16,223	11,922	-26.5%	15,652	-23.8%	3,043	2,899	2,987	2,993
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	235,300	205,129	-12.8%	201,507	1.8%	45,830	49,683	52,468	57,148
PCRS20A	a) Adult	National	M	512,816	682,368	206,610	176,635	-14.5%	177,951	-0.7%	39,082	42,813	45,120	49,620
PCRS20B	b) Children	National	M	81,676	98,414	28,690	28,494	-0.7%	23,556	21.0%	6,748	6,870	7,348	7,528

National Screening Service

National Screening Service		Reporting Period April 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	13,000	21,654	66.6%	38,153	-43.2%	0	0	8,979	12,675
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.21	-69.8%	2.14	-43.5%	2.86	1.42	1.31	1.21
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	101,000	120,480	19.3%			11,809	28,495	48,675	31,501
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	30,500	31,190	2.3%	21,589	44.5%	8,219	4,273	7,458	11,240
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	33,900	33,711	-0.6%	24,182	39.4%	6,642	9,574	9,341	8,154

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum Apr 2021 Days	90% of Actual Apr 2021 Days	Debtor Days Target 2021	Apr '21 Variance Vs Target
Beaumont Hospital	49	37	34	20	-14
Our Lady of Lourdes Hospital Drogheda	62	73	65	20	-45
Connolly Hospital Blanchardstown	124	197	178	20	-158
Cavan Monaghan Hospitals	41	56	51	20	-31
Rotunda Hospital	17	15	14	20	6
Louth County Hospital	43	71	63	20	-43
RCSI Hospital Group	46	46	41	20	-21
St. James's Hospital	104	72	65	20	-45
Tallaght University Hospital	22	26	24	20	-4
Midlands Regional Hospital Tullamore	81	106	95	20	-75
Naas General Hospital	62	63	57	20	-37
Midlands Regional Hospital Portlaoise	69	107	96	20	-76
Coombe Women's & Infants University Hospital	21	22	20	20	-0
St. Lukes Hospital, Rathgar	99	83	74	20	-54
Dublin Midlands Hospital Group	65	58	52	20	-32
Mater Misericordiae University Hospital	62	49	44	20	-24
St. Vincent's University Hospital Elm Park	97	72	65	20	-45
Midland Regional Hospital Mullingar	88	71	64	20	-44
St. Luke's Hospital Kilkenny	85	111	100	20	-80
Wexford General Hospital	44	42	38	20	-18
National Maternity Hospital Holles Street	6	3	3	20	17
Our Lady's Hospital Navan	15	21	19	20	1
St Columcilles Hospital Loughlinstown	25	12	10	20	10
St. Michael's Hospital Dun Laoghaire	29	27	24	20	-4
National Orthopaedic Hospital Cappagh	30	13	11	20	9
Royal Victoria Eye & Ear Hospital Dublin	42	51	46	20	-26
Ireland East Hospital Group	56	49	44	20	-24
Cork University Hospitals	65	68	62	20	-42
University Hospital Waterford	51	57	52	20	-32
University Hospital Kerry	52	60	54	20	-34
Mercy University Hospital Cork	50	50	45	20	-25
South Tipperary General Hospital	43	41	37	20	-17
South Infirmary Victoria University Hospital Cork	23	35	32	20	-12
Bantry General Hospital	55	36	33	20	-13
Mallow General Hospital	102	89	80	20	-60
Lourdes Orthopaedic Hospital Kilcreene	40	46	42	20	-22
South / South West Hospital Group	54	58	52	20	-32
Galway University Hospitals	108	61	55	20	-35
Sligo University Hospital	41	68	61	20	-41
Letterkenny University Hospital	58	65	58	20	-38
Mayo University Hospital	41	54	49	20	-29
Portiuncula Hospital General & Maternity	57	59	53	20	-33
Roscommon University Hospital	49	64	58	20	-38
Saolta University Health Care Group	68	62	56	20	-36
University Hospital Dooradoyle Limerick	106	125	112	20	-92
UL Hospital - Ennis Hospital	150	120	108	20	-88
UL Hospital - Nenagh Hospital	38	57	51	20	-31
St. John's Limerick	140	308	277	20	-257
University Maternity Hospital Limerick	61	44	39	20	-19
UL Hospital - Croom Hospital	42	43	39	20	-19
University of Limerick Hospital Group	97	112	101	20	-81
Children's Health Ireland at Crumlin	119	153	138	20	-118
Children's Health Ireland at Temple Street	53	61	55	20	-35
Children's Health Ireland at Tallaght	76	54	48	20	-28
Children's Health Ireland	89	107	96	20	-76
Grand Total	62	63	56	20	-36

Voluntary Summary - Divisional **Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2021 Year to Date as at	Agencies			2021 Funding					
07.05.2021 (Year end 2021)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	6	15.79%	3,632,644,800.53	355,571,984.29	9.79%	87	18	20.69%
S39 - Service Arrangement	335	193	57.61%	921,202,173.43	420,980,777.12	45.70%	1,226	669	54.57%
Total Service Arrangements V	373	199	53.35%	4,553,846,973.96	776,552,761.41	17.05%	1,313	687	52.32%
S39 - Grant Aid Agreement	1,158	683	58.98%	49,780,147.36	36,207,804.31	72.74%	1,331	812	61.01%
Total Voluntary	1,531	882	57.61%	4,603,627,121.32	812,760,565.73	17.65%	2,644	1,499	56.69%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,536,288,997.00	0.00	0.00%	16	0	0.00%
Acute Non Hospital	42	0	0.00%	224,100.00	0.00	0.00%	45	0	0.00%
Primary Care	120	73	60.83%	56,424,999.90	19,795,856.20	35.08%	146	90	61.64%
Social Inclusion	333	240	72.07%	94,604,798.88	78,833,052.49	83.33%	493	388	78.70%
Palliative Care / Chronic Illness	23	7	30.43%	73,007,016.41	61,722,784.13	84.54%	23	14	60.87%
Primary Care Division	466	316	67.81%	224,036,815.19	160,351,692.82	71.57%	662	492	74.32%
Health and Well Being	135	67	49.63%	8,130,848.26	6,098,175.70	75.00%	150	85	56.67%
Disability	239	122	51.05%	1,576,232,482.67	518,277,038.84	32.88%	663	320	48.27%
Older Persons	727	399	54.88%	163,437,194.15	96,042,212.47	58.76%	905	509	56.24%
Social Care	923	506	54.82%	1,739,669,676.82	614,319,251.31	35.31%	1,568	829	52.87%
Mental Health	133	54	40.60%	95,276,684.05	31,991,445.90	33.58%	203	93	45.81%
Community Total	1,473	882	59.88%	2,067,114,024.32	812,760,565.73	39.32%	2,583	1,499	58.03%
Grand Total	1,531	882	57.61%	4,603,627,121.32	812,760,565.73	17.65%	2,644	1,499	56.69%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
April 2021		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000s	€000s	€000s
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	914,418	327,653	296,604	31,049 ●	10.47%	14,718	15,946	385
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,056,180	379,160	344,407	34,753 ●	10.09%	19,383	15,139	232
Ireland East Hospital Group	Declan Lyons	1,163,828	426,550	382,740	43,810 ●	11.45%	16,730	26,704	375
South-South West Hospital Group	Gerry O'Dwyer	992,879	367,844	327,852	39,992 ●	12.20%	15,634	24,185	173
Saolta University Health Care Group	Tony Canavan	933,889	338,078	306,750	31,328 ●	10.21%	15,118	15,741	468
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	152,065	132,998	19,067 ●	14.34%	9,958	7,898	1,211
Children's Health Ireland	Eilish Hardiman	374,943	130,082	121,784	8,297 ●	6.81%	6,931	1,366	
Regional and National Services	Liam Woods	541,886	21,527	39,635	(18,108) ●	-45.69%	(7,510)	(10,598)	
Acute Hospital Care	Liam Woods	6,382,394	2,142,958	1,952,771	190,187 ●	9.74%	90,962	96,381	2,844
National Ambulance Service	Martin Dunne	183,493	65,665	59,446	6,219 ●	10.46%	2,167	4,052	
Private Hospitals		0	66,907	0	66,907 ●	0.00%		0	66,907
Acute Operations incl Private Hospitals		6,565,887	2,275,531	2,012,217	263,314	13.09%	93,129	167,341	2,844
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,089,192	345,196	322,971	22,225 ●	6.88%	(4,514)	25,127	1,612
Social Inclusion Total	TJ Dunford	176,076	57,420	58,086	(666) ●	-1.15%	(2,325)	1,659	
Palliative Care Total	TJ Dunford	115,692	35,106	34,311	795 ●	2.32%	478	317	
Primary Care Division Total (Note 1)	TJ Dunford	1,380,961	437,721	415,367	22,354 ●	5.38%	(6,361)	27,102	1,612
Mental Health Division - Total	Jim Ryan	1,087,434	351,304	346,343	4,961 ●	1.43%	(1,000)	5,955	6
Older Persons Services Total	Sandra Tuohy	1,268,689	361,830	358,257	3,573 ●	1.00%	(10,569)	14,119	24
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	346,855	359,235	(12,380) ●	-3.45%	(12,482)	103	
Older Persons Services Division - Total	Sandra Tuohy	2,355,994	708,685	717,492	(8,807) ●	-1.23%	(23,052)	14,221	24
Disability Services - Total	Cathal Morgan	2,225,678	716,249	701,931	14,318 ●	2.04%	5,661	8,650	7
Health & Wellbeing Community Division - Total	Angela Alder	12,390	5,172	4,038	1,134 ●	28.08%	(278)	345	1,068
Quality & Patient Safety Community Division - Total	JP Nolan	6,312	743	1,095	(352) ●	-32.15%	(352)	0	
CHO HQs & Community Services - Total		19,267	8,706	6,450	2,255 ●	34.96%	785	1,331	140
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,088,037	2,228,580	2,192,717	35,864	1.64%	(24,598)	57,605	2,857

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19			
April 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination	
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s	
Clinical Design & Innovation	Colm Henry	9,816	1,273	2,297	(1,025)	●	-44.61%	(1,180)	(1)	156
Office of Nursing & Midwifery Services	Mary Wynne	34,529	9,622	10,259	(637)	●	-6.21%	(678)	41	
Quality Assurance & Verification	Patrick Lynch	6,175	1,744	2,012	(268)	●	-13.31%	(277)	9	
Quality Improvement Division	Philip Crowley	8,268	2,425	2,688	(263)	●	-9.78%	(263)	0	
National Health and Social Care Profession	Jackie Reed	2,254	917	694	223	●	32.16%	223	0	
National Doctors Training & Planning	Prof Frank Murray	28,114	6,723	9,154	(2,431)	●	-26.56%	(2,431)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	19,350	1,987	2,439	(452)	●	-18.52%	(452)	0	
Office of the CCO	Deirdre McNamara	0	0	0	0	●	0.00%	0	0	0
Chief Clinical Office Total	Colm Henry	108,507	24,692	29,544	(4,852)	●	-16.42%	(5,058)	50	156
National Screening Service	Celine Fitzgerald (Interim)	103,308	28,044	26,433	1,611	●	6.09%	1,575	35	
Health & Wellbeing	Stephanie O'Keefe	279,091	62,456	87,568	(25,112)	●	-28.68%	(1,105)	7,105	(31,112)
Environmental Health	Anne Marie Part	57,378	17,757	17,706	51	●	0.29%	(106)	158	
Emergency Management	Tom McGuinness	1,660	625	546	79	●	14.47%	(11)	90	
North South Unit	Joe Ryan	667	238	219	19	●	8.54%	19	0	
National Services Total		59,705	18,620	18,471	149	●	0.81%	(98)	248	0
Testing and Tracing		411,276	125,501	166,263	(40,762)	●	-24.52%		(40,762)	
Support Services		1,194,799	348,220	371,911	(23,691)	●	-6.37%	(4,424)	(18,450)	(817)
Other Operations/Services		2,156,687	607,533	700,190	(92,657)		-13.23%	(9,110)	(51,773)	(31,774)
Total Operational Service Areas		15,810,611	5,111,644	4,905,124	206,520		4.21%	59,421	173,172	(26,073)
Statutory Pensions		638,361	217,029	210,118	6,912	●	3.29%	6,912	0	
S.38 Pensions		149,559	53,061	48,945	4,116	●	8.41%	4,116	0	
Statutory Pension Levy		(127,009)	(45,376)	(42,121)	(3,256)	●	7.73%	(3,256)	0	
S.38 Pension Levy		(68,930)	(23,149)	(22,962)	(187)	●	0.81%	(187)	0	
Pensions		591,980	201,566	193,980	7,585	●	3.91%	7,585	0	0
State Claims Agency		410,000	126,692	136,667	(9,975)	●	-7.30%	(9,975)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,252	1,100,864	1,074,361	26,503	●	2.47%	(46,904)	47,378	26,029
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	91,692	89,850	1,843	●	2.05%	691	1,152	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,586	14,698	9,519	5,178	●	54.40%	5,178	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	1,609	3,509	(1,901)	●	-54.16%	(1,901)	0	
Total Pensions & Demand Led Areas		4,582,251	1,537,120	1,507,887	29,234		1.94%	(45,325)	48,530	26,029
Winter Plan		13,800		0	0	●	0.00%	0	0	
Overall Total		20,406,662	6,648,765	6,413,011	235,754		3.68%	14,096	221,702	(44)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
April 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	366,932	132,749	120,194	12,555	10.45%	7,394	5,162	
Rotunda Hospital	Prof Fergal Malone	69,307	24,480	23,026	1,455	6.32%	830	624	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,170	73,363	64,656	8,708	13.47%	5,232	3,377	99
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	130,837	47,810	42,656	5,155	12.08%	1,449	3,502	203
Cavan General Hospital	David Lynch	103,783	36,427	33,829	2,597	7.68%	(412)	2,925	84
Louth County Hospital	Fiona Brady	23,490	7,935	7,501	434	5.79%	148	287	
Monaghan Hospital	David Lynch	10,279	3,178	3,080	97	3.16%	29	69	
RCSI Hosp Group HQ	Ian Carter	7,621	1,710	1,662	48	2.87%	48	-	
RCSI Hospital Group	Ian Carter	914,418	327,653	296,604	31,049	10.47%	14,718	15,946	385
St. James's Hospital	Mary Day	408,920	147,285	135,414	11,871	8.77%	6,855	5,016	
Tallaght Hospital - Adults	Lucy Nugent	239,926	89,450	78,693	10,757	13.67%	7,232	3,525	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	70,163	25,476	23,325	2,150	9.22%	1,336	815	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	46,369	17,106	15,316	1,790	11.69%	1,166	625	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,414	40,556	37,279	3,277	8.79%	1,617	1,660	
Naas General Hospital	Alice Kinsella	74,526	29,278	24,538	4,739	19.31%	2,658	2,082	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,466	25,062	23,168	1,895	8.18%	547	1,347	1
Peamount Acute Beds		1,196	1,436	1,196	240	20.04%	174	66	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	33,200	3,511	5,477	(1,966)	-35.89%	(2,200)	4	230
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,056,180	379,160	344,407	34,753	10.09%	19,383	15,139	232
Mater Misericordiae University Hospital	Alan Sharpe	336,617	122,978	110,371	12,607	11.42%	3,826	8,781	
St Vincent's University Hospital, Elm Park	Kay Connolly	290,340	107,164	96,069	11,094	11.55%	3,693	7,401	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,012	24,048	21,778	2,270	10.42%	1,466	805	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,010	11,804	10,244	1,561	15.24%	1,233	328	
Cappagh National Orthopaedic Hospital	Angela Lee	39,116	12,930	13,039	(109)	-0.84%	(406)	297	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,387	10,388	9,363	1,025	10.94%	435	590	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,365	14,079	12,975	1,104	8.51%	556	548	
Midland Regional Hospital, Mullingar	Anita Brennan	87,946	33,331	28,917	4,415	15.27%	2,048	2,305	61
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,597	35,986	31,414	4,571	14.55%	812	3,643	117
Wexford General Hospital	Linda O'Leary	84,248	32,673	27,749	4,925	17.75%	3,889	939	97
Our Lady's Hospital, Navan	Ken Fitzgibbon	55,699	20,205	18,260	1,945	10.65%	924	940	81
Ireland East Hosp Group HQ	Declan Lyons	10,491	963	2,562	(1,598)	-62.40%	(1,746)	128	19
Ireland East Hospital Group	Declan Lyons	1,163,828	426,550	382,740	43,810	11.45%	16,730	26,704	375

Acute Hospital Division							YTD Variance By Core / Covid 19		
April 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Mercy University Hospital, Cork	Sandra Daly	98,579	38,092	33,215	4,877	14.68%	2,332	2,546	
South Infirmary University Hospital, Cork	Helen Donovan	62,772	20,834	20,709	125	0.60%	(491)	616	
Cork University Hospital	Dr Gerard O'Callaghan	323,240	119,452	107,015	12,437	11.62%	5,704	6,733	
Waterford Regional Hospital	Grace Rothwell	223,895	81,929	73,360	8,569	11.68%	1,887	6,683	
Kerry General Hospital	Fearghal Grimes	100,799	38,438	33,118	5,320	16.06%	2,824	2,496	
South Tipperary General Hospital	Maria Barry	78,496	29,396	25,796	3,600	13.96%	1,265	2,335	
Bantry General Hospital	Carole Croke	20,970	8,140	6,927	1,213	17.51%	921	292	
Mallow General Hospital	Claire Crowley	20,460	6,942	6,759	183	2.71%	3	180	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,122	3,008	2,670	338	12.65%	119	218	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,745	5,544	4,438	1,106	24.92%	456	477	173
Cork University Maternity Hospital	Prof. John Higgins	41,799	16,068	13,845	2,224	16.06%	615	1,608	
South/South West Hospital Group	Gerry O'Dwyer	992,879	367,844	327,852	39,992	12.20%	15,634	24,185	173
Galway University Hospitals	Chris Kane	389,921	140,745	128,192	12,553	9.79%	4,644	7,908	
Sligo General Hospital	Grainne McCann	154,280	55,446	50,535	4,911	9.72%	3,420	1,491	
Letterkenny General Hospital	Sean Murphy	154,319	55,745	50,792	4,953	9.75%	1,479	3,314	160
Mayo General Hospital	Catherine Donohue	117,960	42,348	38,654	3,694	9.56%	1,779	1,808	107
Portiuncula Hospital General and Maternity	James Keane	76,321	30,377	25,087	5,290	21.08%	4,428	862	
Roscommon County Hospital	Mary Garvey	27,550	9,493	9,038	455	5.04%	(57)	312	201
Saolta Hosp Group HQ	Tony Canavan	13,539	3,924	4,451	(527)	-11.85%	(575)	47	
Saolta University Health Care Group	Tony Canavan	933,889	338,078	306,750	31,328	10.21%	15,118	15,741	468
St. John's Hospital	Emer Martin	21,818	8,785	7,061	1,724	24.42%	1,435	290	
Limerick University Hospital	Prof. Colette Cowan	296,762	112,465	97,720	14,745	15.09%	6,368	7,166	1,211
Ennis Hospital	Prof. Colette Cowan	19,824	7,399	6,524	876	13.42%	783	92	
Nenagh Hospital	Prof. Colette Cowan	21,123	7,532	6,949	583	8.39%	491	92	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,102	10,076	9,570	506	5.29%	407	100	
Croom Hospital	Prof. Colette Cowan	14,946	5,210	4,913	297	6.04%	139	158	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	796	597	262	336	128.42%	336	-	
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	152,065	132,998	19,067	14.34%	9,958	7,898	1,211
CHI at Temple Street	Eilish Hardiman	127,806	43,622	41,763	1,859	4.45%	1,661	198	
CHI at Crumlin	Eilish Hardiman	187,913	64,861	61,166	3,694	6.04%	2,549	1,145	
CHI at Tallaght	Eilish Hardiman	26,949	9,401	8,730	671	7.69%	649	23	
CHI at Connolly	Eilish Hardiman	10,575	3,227	3,373	(145)	-4.31%	(145)	-	
CHI Development Programme	Eilish Hardiman	17,908	7,789	5,520	2,269	41.11%	2,269	-	
CHI Group HQ	Eilish Hardiman	3,792	1,182	1,233	(51)	-4.14%	(51)	0	
Children's Health Ireland	Eilish Hardiman	374,943	130,082	121,784	8,297	6.81%	6,931	1,366	-
Regional and National Services	Liam Woods	541,886	21,527	39,635	(18,108)	-45.69%	(7,510)	(10,598)	
Acute Hospitals Division	Liam Woods	6,382,394	2,142,958	1,952,771	190,187	9.74%	90,962	96,381	2,844

Private Hospitals						YTD Variance By Core / Covid 19		
April 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	55	0	55	0.00%		55	0
Galway Clinic	0	-84	0	-84	0.00%		-84	0
Hermitage Clinic	0	392	0	392	0.00%		392	0
Aut Even Hospital	0	-21	0	-21	0.00%		-21	0
UPMC Whitfield	0	720	0	720	0.00%		720	0
UPMC Kildare.	0	83	0	83	0.00%		83	0
Beacon Hospital	0	560	0	560	0.00%		560	0
Kingsbridge Hospital	0	17	0	17	0.00%		17	0
St Francis Private Hospital	0	14	0	14	0.00%		14	0
St Vincent's Private Hospital	0	258	0	258	0.00%		258	0
Sports Surgery Clinic	0	25	0	25	0.00%		25	0
Mater Private Hospital Dublin	0	52	0	52	0.00%		52	0
Mater Private Hospital Cork	0	-61	0	-61	0.00%		-61	0
Bon Secours Cork	0	1,616	0	1,616	0.00%		1,616	0
Bon Secours Dublin	0	483	0	483	0.00%		483	0
Bon Secours Galway	0	-366	0	-366	0.00%		-366	0
Bon Secours Tralee	0	-730	0	-730	0.00%		-730	0
Bon Secours Limerick	0	-383	0	-383	0.00%		-383	0
Safety Net Arrangements	0	64,277	0	64,277	0.00%		64,277	0
Private Hospitals COVID-19	0	66,907	0	66,907		0	66,907	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,035	33,951	28,981	4,969	17.15%	854	4,073	42
Social Inclusion		3,448	1,106	1,112	(6)	-0.57%	(29)	23	
Palliative Care		7,127	2,644	2,342	302	12.90%	152	150	
Primary Care Division (Note 1)		98,610	37,701	32,436	5,265	16.23%	977	4,246	42
Mental Health Division		85,897	27,959	28,105	(146)	-0.52%	(488)	336	6
Older Persons Services Division		111,162	35,652	34,971	681	1.95%	(455)	1,118	18
Disability Services		165,547	57,316	53,715	3,601	6.70%	2,915	679	6
Health & Wellbeing Community		1,378	757	453	304	67.04%	172	37	95
Quality & Patient Safety – Community		155	51	51	(0)	-0.82%	(0)	0	
CHO HQs & Community Services		1,879	863	667	196	29.36%	143	53	0
CHO 1	John Hayes	464,629	160,298	150,398	9,900	6.58%	3,265	6,468	167
Primary Care		96,844	38,954	31,719	7,235	22.81%	2,262	4,715	259
Social Inclusion		7,735	2,319	2,506	(186)	-7.44%	(186)	0	
Palliative Care		11,617	3,775	3,819	(45)	-1.17%	(45)	0	
Primary Care Division (Note 1)		116,196	45,049	38,044	7,004	18.41%	2,031	4,715	259
Mental Health Division		121,172	40,506	39,784	723	1.82%	73	649	
Older Persons Services Division		102,680	34,030	31,504	2,525	8.02%	1,399	1,127	
Disability Services		201,295	68,784	66,799	1,985	2.97%	1,800	185	
Health & Wellbeing Community		835	361	314	48	15.16%	2	46	
Quality & Patient Safety – Community		155	51	51	0	0.00%	0	0	
CHO HQs & Community Services		584	346	192	154	80.29%	29	125	0
CHO 2	Breda Crehan Roche	542,917	189,127	176,688	12,439	7.04%	5,333	6,847	259
Primary Care		64,959	26,234	21,415	4,819	22.50%	417	4,401	1
Social Inclusion		10,114	3,326	3,325	1	0.04%	(1)	2	
Palliative Care		12,469	4,177	4,099	78	1.90%	78	0	
Primary Care Division (Note 1)		87,542	33,738	28,840	4,899	16.99%	495	4,403	1
Mental Health Division		74,310	25,438	24,404	1,034	4.24%	215	819	
Older Persons Services Division		87,707	29,062	27,884	1,178	4.22%	(398)	1,576	
Disability Services		193,918	67,389	63,897	3,492	5.46%	1,794	1,697	
Health & Wellbeing Community		1,040	336	342	(6)	-1.70%	(67)	62	
Quality & Patient Safety – Community		155	51	51	(51)	-100.00%	(51)	0	
CHO HQs & Community Services		695	973	228	744	325.87%	31	574	140
CHO 3	Maria Bridgeman	445,368	156,936	145,647	11,289	7.75%	2,018	9,131	141
Primary Care		115,963	41,413	38,025	3,388	8.91%	505	2,822	60
Social Inclusion		19,545	6,871	6,426	445	6.93%	41	405	
Palliative Care		14,026	4,679	4,611	68	1.47%	68	0	
Primary Care Division (Note 1)		149,534	52,963	49,062	3,901	7.95%	614	3,227	60
Mental Health Division		137,356	46,320	45,158	1,162	2.57%	73	1,089	
Older Persons Services Division		155,384	49,984	49,724	260	0.52%	(1,568)	1,828	
Disability Services		275,540	92,188	91,754	434	0.47%	288	145	
Health & Wellbeing Community		2,258	818	743	75	10.12%	1	74	
Quality & Patient Safety – Community		155	76	51	25	48.22%	25	0	
CHO HQs & Community Services		489	534	161	374	232.57%	111	263	0
CHO 4	Michael Fitzgerald	720,717	242,883	236,653	6,230	2.63%	(457)	6,626	60
Primary Care		90,715	35,128	29,878	5,249	17.57%	806	3,906	537
Social Inclusion		9,537	3,221	3,141	80	2.54%	72	8	
Palliative Care		3,036	793	998	(206)	-20.61%	(206)	0	
Primary Care Division (Note 1)		103,288	39,141	34,018	5,124	15.06%	672	3,914	537
Mental Health Division		115,834	40,511	38,187	2,324	6.09%	772	1,552	
Older Persons Services Division		109,094	33,507	33,819	(312)	-0.92%	(2,974)	2,663	
Disability Services		210,993	70,773	69,355	1,418	2.04%	686	731	1
Health & Wellbeing Community		1,360	479	431	48	11.01%	(5)	52	
Quality & Patient Safety – Community		341	92	112	(20)	-18.23%	(20)	0	
CHO HQs & Community Services		1,529	589	542	47	8.64%	52	(6)	0
CHO 5	Kate Killeen White	542,439	185,092	176,465	8,627	4.89%	(817)	8,906	538

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		69,929	26,902	22,724	4,178	18.39%	692	3,451	35
Social Inclusion		3,326	819	1,100	(281)	-25.52%	(281)	(0)	
Palliative Care		4,211	1,703	1,188	516	43.44%	516	0	
Primary Care Division (Note 1)		77,466	29,425	25,012	4,413	17.64%	927	3,451	35
Mental Health Division		70,556	23,394	22,306	1,088	4.88%	758	330	
Older Persons Services Division		87,180	26,840	28,156	(1,315)	-4.67%	(2,398)	1,076	6
Disability Services		194,373	63,661	63,115	546	0.86%	226	320	
Health & Wellbeing Community		814	1,112	268	843	314.30%	(164)	36	972
Quality & Patient Safety – Community		155	28	20	7	36.60%	7	0	
CHO HQs & Community Services		1,806	591	609	(18)	-2.99%	(55)	37	0
CHO 6	Martina Queally	432,350	145,051	139,486	5,565	3.99%	(698)	5,250	1,013
Primary Care		91,394	31,908	29,770	2,138	7.18%	(1,709)	3,666	181
Social Inclusion		52,847	19,469	17,526	1,943	11.09%	208	1,736	
Palliative Care		27,542	10,619	9,393	1,225	13.04%	1,058	167	
Primary Care Division (Note 1)		171,783	61,996	56,690	5,307	9.36%	(443)	5,569	181
Mental Health Division		109,598	36,330	35,292	1,038	2.94%	120	919	
Older Persons Services Division		130,429	42,016	41,858	158	0.38%	(1,422)	1,580	
Disability Services		283,635	92,174	92,454	(280)	-0.30%	(1,452)	1,172	
Health & Wellbeing Community		1,383	417	457	(40)	-8.75%	(59)	19	
Quality & Patient Safety – Community		418	110	138	(27)	-19.68%	(27)	0	
CHO HQs & Community Services		3,571	1,505	1,174	331	28.18%	231	100	0
CHO 7	Ann O'Shea	700,817	234,549	228,062	6,487	2.84%	(3,053)	9,359	181
Primary Care		122,243	46,213	40,296	5,917	14.68%	702	4,902	313
Social Inclusion		8,818	2,676	2,905	(229)	-7.89%	(214)	(16)	
Palliative Care		6,749	2,252	2,221	31	1.39%	31	0	
Primary Care Division (Note 1)		137,810	51,141	45,422	5,719	12.59%	519	4,886	313
Mental Health Division		111,544	36,170	35,662	508	1.42%	67	441	
Older Persons Services Division		95,951	32,110	28,271	3,839	13.58%	1,536	2,303	
Disability Services		259,258	88,381	86,724	1,657	1.91%	(104)	1,761	
Health & Wellbeing Community		2,298	638	757	(119)	-15.70%	(120)	0	1
Quality & Patient Safety – Community		155	29	52	(23)	-44.66%	(23)	0	
CHO HQs & Community Services		3,982	1,716	1,324	392	29.60%	267	125	0
CHO 8	Sarah McBride	610,998	210,185	198,211	11,973	6.04%	2,143	9,517	314
Primary Care		90,603	33,271	29,873	3,398	11.37%	(510)	3,724	184
Social Inclusion		42,856	14,720	14,686	35	0.24%	(122)	156	
Palliative Care		13,252	4,418	4,418	0	0.00%	0	0	
Primary Care Division (Note 1)		146,710	52,409	48,976	3,433	7.01%	(631)	3,880	184
Mental Health Division		129,983	43,721	42,916	805	1.88%	162	644	
Older Persons Services Division		135,761	48,048	44,474	3,574	8.04%	718	2,856	
Disability Services		331,235	112,106	110,078	2,029	1.84%	(664)	2,693	
Health & Wellbeing Community		1,022	255	274	(19)	-6.86%	(38)	19	
Quality & Patient Safety – Community		155	143	31	112	363.08%	112	0	
CHO HQs & Community Services		4,734	1,589	1,553	36	2.31%	(25)	61	0
CHO 9	Mellany McLoone	749,600	258,271	248,301	9,970	4.02%	(366)	10,152	184
Grand Total of Community Healthcare Organisations		5,209,835	1,782,392	1,699,912	82,480	4.85%	7,367	72,256	2,857

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions

National Ambulance Service							YTD Variance By Core / Covid 19		
April 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	7,447	7,135	312	4.38%	312	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	6,005	5,858	147	2.51%	147	-	
Western Regional Ambulance	Paudie O Riordan	19,755	6,801	6,391	409	6.40%	409	-	
North Western Regional Ambulance	Paudie O Riordan	13,560	4,573	4,455	118	2.65%	118	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	4,625	4,467	158	3.54%	158	-	
North Eastern Regional Ambulance	Willie Merriman	13,798	4,563	4,443	121	2.71%	121	-	
Midland Regional Ambulance	Willie Merriman	10,869	3,881	3,581	300	8.36%	300	-	
East Coast Regional Ambulance	Willie Merriman	25,406	9,070	8,234	836	10.16%	836	-	
Regional Ambulance Services		136,809	46,966	44,565	2,401	5.39%	2,401	0	0
Office of the National Director	Martin Dunne	19,921	6,003	6,209	(206)	-3.32%	(206)	-	
National Ambulance College	Macartan Hughes	5,254	1,204	1,649	(446)	-27.01%	(446)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	6,907	6,395	511	8.00%	511	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	534	628	(94)	-15.00%	(94)	-	
Office of the Assistant National Director	Martin Dunne	46,684	14,647	14,881	(234)	-1.58%	(234)	0	0
National Ambulance Service – COVID-19			4,052		4,052	0.00%		4,052	
National Ambulance Service	Martin Dunne	183,493	65,665	59,446	6,219	10.46%	2,167	4,052	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	6,861	2,495	1,684	811	48.17%	(86)	897	
Health Protection Vaccines	Dr Kevin Kelleher	196,635	38,085	65,455	(27,370)	-41.81%	771	2,971	(31,112)
Public Health	Dr Lorraine Doherty	32,208	10,975	9,240	1,735	18.78%	(1,354)	3,089	
Health Promotion	Helen Deely	8,024	1,957	2,412	(455)	-18.85%	(455)	-	
Research & Evidence	Ana Terres	10,028	3,435	3,247	188	-49.76%	52	137	-
Health & Wellbeing - (Regional)	Various	9,471	3,392	3,105	287	9.24%	277	10	
Crisis Pregnancy Agency	Helen Deely	7,647	1,577	1,824	(247)	-13.52%	(248)	1	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	8,217	539	602	(63)	-10.46%	(63)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	279,091	62,456	87,568	(25,112)	-28.68%	(1,105)	7,105	(31,112)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	98,610	37,701	32,436	5,265	16.23%	977	4,246	42
CHO 2	Breda Crehan Roche	116,196	45,049	38,044	7,004	18.41%	2,031	4,715	259
CHO 3	Maria Bridgeman	87,542	33,738	28,840	4,899	16.99%	495	4,403	1
CHO 4	Michael Fitzgerald	149,534	52,963	49,062	3,901	7.95%	614	3,227	60
CHO 5	Kate Killeen White	103,288	39,141	34,018	5,124	15.06%	672	3,914	537
CHO 6	Martina Queally	77,466	29,425	25,012	4,413	17.64%	927	3,451	35
CHO 7	Ann O'Shea	171,783	61,996	56,690	5,307	9.36%	(443)	5,569	181
CHO 8	Sarah McBride	137,810	51,141	45,422	5,719	12.59%	519	4,886	313
CHO 9	Mellany McLoone	146,710	52,409	48,976	3,433	7.01%	(631)	3,880	184
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	4,258	4,015	243	6.05%	(201)	444	0
National	TJ Dunford	279,879	29,900	52,853	(22,953)	-43.43%	(11,320)	(11,633)	0
Primary Care Division Total	TJ Dunford	1,380,961	437,721	415,367	22,354	5.38%	(6,361)	27,102	1,612

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
April 2021			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,035	33,951	28,981	4,969	17.15%	854	4,073	42
CHO 2	Breda Crehan Roche	96,844	38,954	31,719	7,235	22.81%	2,262	4,715	259
CHO 3	Maria Bridgeman	64,959	26,234	21,415	4,819	22.50%	417	4,401	1
CHO 4	Michael Fitzgerald	115,963	41,413	38,025	3,388	8.91%	505	2,822	60
CHO 5	Kate Killeen White	90,715	35,128	29,878	5,249	17.57%	806	3,906	537
CHO 6	Martina Queally	69,929	26,902	22,724	4,178	18.39%	692	3,451	35
CHO 7	Ann O'Shea	91,394	31,908	29,770	2,138	7.18%	(1,709)	3,666	181
CHO 8	Sarah McBride	122,243	46,213	40,296	5,917	14.68%	702	4,902	313
CHO 9	Mellany McLoone	90,603	33,271	29,873	3,398	11.37%	(510)	3,724	184
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	4,258	4,015	243	6.05%	(201)	444	
National	TJ Dunford	246,364	26,963	46,274	(19,310)	-41.73%	(8,332)	(10,978)	
Primary Care	TJ Dunford	1,089,192	345,196	322,971	22,225	6.88%	(4,514)	25,127	1,612

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
April 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,448	1,106	1,112	(6)	-0.57%	(29)	23	
CHO 2	Breda Crehan Roche	7,735	2,319	2,506	(186)	-7.44%	(186)	0	
CHO 3	Maria Bridgeman	10,114	3,326	3,325	1	0.04%	(1)	2	
CHO 4	Michael Fitzgerald	19,545	6,871	6,426	445	6.93%	41	405	
CHO 5	Kate Killeen White	9,537	3,221	3,141	80	2.54%	72	8	
CHO 6	Martina Queally	3,326	819	1,100	(281)	-25.52%	(281)	(0)	
CHO 7	Ann O'Shea	52,847	19,469	17,526	1,943	11.09%	208	1,736	
CHO 8	Sarah McBride	8,818	2,676	2,905	(229)	-7.89%	(214)	(16)	
CHO 9	Mellany McLoone	42,856	14,720	14,686	35	0.24%	(122)	156	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	17,851	2,891	5,359	(2,468)	-46.05%	(1,812)	(655)	
Social Inclusion	TJ Dunford	176,076	57,420	58,086	(666)	-1.15%	(2,325)	1,659	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	85,897	27,959	28,105	(146)	-0.52%	(488)	336	6
CHO 2	Breda Crehan Roche	121,172	40,506	39,784	723	1.82%	73	649	
CHO 3	Maria Bridgeman	74,310	25,438	24,404	1,034	4.24%	215	819	
CHO 4	Michael Fitzgerald	137,356	46,320	45,158	1,162	2.57%	73	1,089	
CHO 5	Kate Killeen White	115,834	40,511	38,187	2,324	6.09%	772	1,552	
CHO 6	Martina Queally	70,556	23,394	22,306	1,088	4.88%	758	330	
CHO 7	Ann O'Shea	109,598	36,330	35,292	1,038	2.94%	120	919	
CHO 8	Sarah McBride	111,544	36,170	35,662	508	1.42%	67	441	
CHO 9	Mellany McLoone	129,983	43,721	42,916	805	1.88%	162	644	
Central Mental Hospital		50,404	15,145	16,601	(1,456)	-8.77%	(1,816)	360	
Suicide Prevention		10,042	3,120	2,797	323	11.55%	323	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	70,737	12,689	15,132	(2,443)	-16.15%	(1,259)	(1,184)	
Mental Health Division	Jim Ryan	1,087,434	351,304	346,343	4,961	1.43%	(1,000)	5,955	6

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
April 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,162	35,652	34,971	681	1.95%	(455)	1,118	18
CHO 2	Breda Crehan Roche	102,680	34,030	31,504	2,525	8.02%	1,399	1,127	
CHO 3	Maria Bridgeman	87,707	29,062	27,884	1,178	4.22%	(398)	1,576	
CHO 4	Michael Fitzgerald	155,384	49,984	49,724	260	0.52%	(1,568)	1,828	
CHO 5	Kate Killeen White	109,094	33,507	33,819	(312)	-0.92%	(2,974)	2,663	
CHO 6	Martina Queally	87,180	26,840	28,156	(1,315)	-4.67%	(2,398)	1,076	6
CHO 7	Ann O'Shea	130,429	42,016	41,858	158	0.38%	(1,422)	1,580	
CHO 8	Sarah McBride	95,951	32,110	28,271	3,839	13.58%	1,536	2,303	
CHO 9	Mellany McLoone	135,761	48,048	44,474	3,574	8.04%	718	2,856	
Regional	Sandra Tuohy	120,542	27,770	34,371	(6,601)	-19.20%	(4,588)	(2,013)	
National	Sandra Tuohy	132,799	2,811	3,225	(413)	-12.82%	(420)	7	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	346,855	359,235	(12,380)	-3.45%	(12,482)	103	
Older Persons Services Division - Total	Sandra Tuohy	2,355,994	708,685	717,492	(8,807)	-1.23%	(23,052)	14,221	24

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
April 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	7,127	2,644	2,342	302	12.90%	152	150	
CHO 2	Breda Crehan Roche	11,617	3,775	3,819	(45)	-1.17%	(45)	0	
CHO 3	Maria Bridgeman	12,469	4,177	4,099	78	1.90%	78	0	
CHO 4	Michael Fitzgerald	14,026	4,679	4,611	68	1.47%	68	0	
CHO 5	Kate Killeen White	3,036	793	998	(206)	-20.61%	(206)	0	
CHO 6	Martina Queally	4,211	1,703	1,188	516	43.44%	516	0	
CHO 7	Ann O'Shea	27,542	10,619	9,393	1,225	13.04%	1,058	167	
CHO 8	Sarah McBride	6,749	2,252	2,221	31	1.39%	31	0	
CHO 9	Mellany McLoone	13,252	4,418	4,418	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	15,664	45	1,220	(1,175)	-96.28%	(1,175)	0	
Palliative Care	TJ Dunford	115,692	35,106	34,311	795	2.32%	478	317	0

Older Persons by CHO							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,162	35,652	34,971	681	1.95%	(455)	1,118	18
CHO 2	Breda Crehan Roche	102,680	34,030	31,504	2,525	8.02%	1,399	1,127	
CHO 3	Maria Bridgeman	87,707	29,062	27,884	1,178	4.22%	(398)	1,576	
CHO 4	Michael Fitzgerald	155,384	49,984	49,724	260	0.52%	(1,568)	1,828	
CHO 5	Kate Killeen White	109,094	33,507	33,819	(312)	-0.92%	(2,974)	2,663	
CHO 6	Martina Queally	87,180	26,840	28,156	(1,315)	-4.67%	(2,398)	1,076	6
CHO 7	Ann O'Shea	130,429	42,016	41,858	158	0.38%	(1,422)	1,580	
CHO 8	Sarah McBride	95,951	32,110	28,271	3,839	13.58%	1,536	2,303	
CHO 9	Mellany McLoone	135,761	48,048	44,474	3,574	8.04%	718	2,856	
Regional	Sandra Tuohy	120,542	27,770	34,371	(6,601)	-19.20%	(4,588)	(2,013)	
National	Sandra Tuohy	132,799	2,811	3,225	(413)	-12.82%	(420)	7	
Older Persons Services	Sandra Tuohy	1,268,689	361,830	358,257	3,573	1.00%	(10,569)	14,119	24

Disabilities by CHO							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	165,547	57,316	53,715	3,601	6.70%	2,915	679	6
CHO 2	Breda Crehan Roche	201,295	68,784	66,799	1,985	2.97%	1,800	185	
CHO 3	Maria Bridgeman	193,918	67,389	63,897	3,492	5.46%	1,794	1,697	
CHO 4	Michael Fitzgerald	275,540	92,188	91,754	434	0.47%	288	145	
CHO 5	Kate Killeen White	210,993	70,773	69,355	1,418	2.04%	686	731	1
CHO 6	Martina Queally	194,373	63,661	63,115	546	0.86%	226	320	
CHO 7	Ann O'Shea	283,635	92,174	92,454	(280)	-0.30%	(1,452)	1,172	
CHO 8	Sarah McBride	259,258	88,381	86,724	1,657	1.91%	(104)	1,761	
CHO 9	Mellany McLoone	331,235	112,106	110,078	2,029	1.84%	(664)	2,693	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	109,885	3,477	4,039	(563)	-13.93%	171	(734)	
Disability Services	Cathal Morgan	2,225,678	716,249	701,931	14,318	2.04%	5,661	8,650	7

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,378	757	453	304	67.04%	172	37	95
CHO 2	Breda Crehan Roche	835	361	314	48	15.16%	2	46	
CHO 3	Maria Bridgeman	1,040	336	342	(6)	-1.70%	(67)	62	
CHO 4	Michael Fitzgerald	2,258	818	743	75	10.12%	1	74	
CHO 5	Kate Killeen White	1,360	479	431	48	11.01%	(5)	52	
CHO 6	Martina Queally	814	1,112	268	843	314.30%	(164)	36	972
CHO 7	Ann O'Shea	1,383	417	457	(40)	-8.75%	(59)	19	
CHO 8	Sarah McBride	2,298	638	757	(119)	-15.70%	(120)	0	1
CHO 9	Mellany McLoone	1,022	255	274	(19)	-6.86%	(38)	19	
Health & Wellbeing Community	Angela Alder	12,390	5,172	4,038	1,134	28.08%	(278)	345	1,068

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
April 2021			YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	155	51	51	(0)	-0.82%	(0)	0	
CHO 2	Breda Crehan Roche	155	51	51	0	0.00%	0	0	
CHO 3	Maria Bridgeman	155		51	(51)	-100.00%	(51)	0	
CHO 4	Michael Fitzgerald	155	76	51	25	48.22%	25	0	
CHO 5	Kate Killeen White	341	92	112	(20)	-18.23%	(20)	0	
CHO 6	Martina Queally	155	28	20	7	36.60%	7	0	
CHO 7	Ann O'Shea	418	110	138	(27)	-19.68%	(27)	0	
CHO 8	Sarah McBride	155	29	52	(23)	-44.66%	(23)	0	
CHO 9	Mellany McLoone	155	143	31	112	363.08%	112	0	
National	JP Nolan	4,465	164	538	(375)	-69.59%	(375)	0	
Quality & Patient Safety	JP Nolan	6,312	743	1,095	(352)	-32.15%	(352)	0	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
April 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,816	1,273	2,297	(1,025)	-44.61%	(1,180)	(1)	156
Office of Nursing & Midwifery Services	Mary Wynne	34,529	9,622	10,259	(637)	-6.21%	(678)	41	
Quality Assurance & Verification	Patrick Lynch	6,175	1,744	2,012	(268)	-13.31%	(277)	9	
Quality Improvement Division	Philip Crowley	8,268	2,425	2,688	(263)	-9.78%	(263)	0	
National Health and Social Care Profession	Jackie Reed	2,254	917	694	223	32.16%	223	0	
National Doctors Training & Planning	Prof Frank Murray	28,114	6,723	9,154	(2,431)	-26.56%	(2,431)	0	
National Cancer Control Programme (NCCP)	Ristead Ó Laoide	19,350	1,987	2,439	(452)	-18.52%	(452)	0	
Chief Clinical Officer	Colm Henry	108,507	24,692	29,544	(4,852)	-16.42%	(5,058)	50	156

Support Services							YTD Variance By Core / Covid 19		
April 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	592,983	244,013	232,073	11,940	5.14%	2,336	9,603	0
Finance	Stephen Mulvany	79,154	15,680	15,037	643	4.27%	323	320	
Human Resources	Anne-Marie Hoey	62,642	23,715	17,301	6,414	37.07%	730	5,683	
Board of the HSE & Office of the CEO	Paul Reid	3,871	1,530	1,275	256	20.04%	256	0	
Strategic Transformation Office	Camille Staunton	10,513	2,432	2,271	160	7.06%	160	0	
Legal Services	Dara Purcell	17,359	5,488	5,783	(295)	-5.10%	(1,381)	1,086	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	11,044	9,126	3,604	5,522	153.24%	480	5,043	
Compliance	Kevin Cleary	1,367	247	452	(205)	-45.30%	(205)	0	
Communications	Mark Brennock	42,831	9,493	8,942	551	6.17%	(31)	692	(109)
Audit	Geraldine Smith	4,514	1,157	1,488	(331)	-22.24%	(336)	5	
Health Repayment Scheme	Alan McKnight	494	15	164	(149)	-91.04%	(149)	0	
Chief Information Officer	Fran Thompson	107,436	34,984	40,874	(5,890)	-14.41%	(6,461)	1,279	(708)
Regional Services		260,592	339	42,646	(42,307)	-99.20%	(145)	(42,162)	
Support Services		1,194,799	348,220	371,911	(23,691)	-6.37%	(4,424)	(18,450)	(817)

PCRS						YTD Variance By Core / Covid 19		
April 2021						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	278,399	242,467	35,932	14.82%	(25,051)	34,954	26,029
Drug Target Refund	428	124	143	(18)	-12.81%	(18)	0	
GMS Pharmacy Fees	267,141	83,208	88,670	(5,462)	-6.16%	(8,628)	3,167	
GMS Pharmacy Drugs / Medicines	629,498	207,555	208,893	(1,337)	-0.64%	(7,018)	5,681	
Dental Treatment / Prescription Services	56,797	14,607	17,851	(3,245)	-18.18%	(3,248)	4	
Community Ophthalmic Services	29,718	8,226	9,302	(1,076)	-11.57%	(1,076)	0	
EEA Pharmacy Claims	699	143	242	(98)	-40.59%	(98)	0	
High Tech Arrangement - Drugs / Medicines	475,427	156,027	148,914	7,114	4.78%	6,391	722	
High Tech Arrangement - Patient Care Fees	29,527	10,450	9,908	541	5.46%	541	0	
High Tech Arrangement - Gain Share	500	1,046	500	546	109.26%	546	0	
Health Amendment Act Claims	1,635	528	545	(17)	-3.12%	(17)	0	
Admin - Pay & Non Pay (excluding NCPE)	51,283	12,475	15,086	(2,611)	-17.31%	(3,390)	779	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,758	772,974	742,705	30,269	4.08%	(41,067)	45,307	26,029
Community Demand Led Schemes								
Drug Payment Scheme	92,881	29,725	30,166	(441)	-1.46%	(441)	0	
Long Term Illness Scheme	296,648	92,235	96,074	(3,839)	-4.00%	(3,839)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	146,313	138,445	7,868	5.68%	7,191	678	
Methadone Treatment	21,652	7,508	7,290	219	3.00%	219	0	
Hardship Arrangements	14,066	3,829	4,513	(684)	-15.15%	(684)	0	
Primary Childhood Immunisation	7,373	3,383	2,430	953	39.23%	953	0	
Heartwatch	435	93	142	(49)	-34.64%	(49)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	875,059	283,086	279,060	4,027	1.44%	3,349	678	0
Hospital / Home-Care Setting Arrangements								
OPAT Programme	9,705	3,194	3,267	(73)	-2.23%	(73)	0	
OPIT Programme	3,938	607	1,234	(627)	-50.81%	(627)	0	
Public Health Initiative (PrEP)	1,000	333	333	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	25,046	28,813	(3,767)	-13.07%	(4,793)	1,026	
NDMS - Hep. C Programme	25,000	3,263	7,865	(4,602)	-58.52%	(4,602)	0	
NDMS - MS Drugs / Medicines	13,270	4,435	4,539	(104)	-2.29%	(471)	367	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	7,926	6,546	1,380	21.08%	1,380	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	161,435	44,804	52,596	(7,793)	-14.82%	(9,186)	1,393	0
Total PCRS	3,269,252	1,100,864	1,074,361	26,503	2.47%	(46,904)	47,378	26,029

Demand Led Schemes						YTD Variance By Core / Covid 19		
April 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	2,319	2,834	(516)	-18.19%	(516)	0	
Capitation	10,770	3,498	3,554	(56)	-1.57%	(56)	0	
Blind W.A.	11,346	3,680	3,744	(64)	-1.72%	(64)	0	
Maternity	0		0	(0)	-100.00%	(0)	0	
L-Term Ill	10,484	4,501	3,468	1,033	29.78%	1,033	0	
Drug Payment	7,817	2,845	2,579	266	10.31%	266	0	
H'dship Med	115,956	42,646	38,236	4,410	11.53%	4,410	0	
Drug Refund	87,642	23,042	29,053	(6,011)	-20.69%	(6,011)	0	
High Tech	10,667	4,578	3,531	1,047	29.66%	1,047	0	
Health Amendment	6,102	2,753	2,020	733	36.26%	733	0	
DTSS	71	11	23	-13	-53.51%	-13	0	
Cervical Check Supports	2,444	667	806	-139	-17.27%	-139	0	
Covid 19		1,152		1,152	0.00%		1,152	
Demand Led Local Schemes	271,887	91,692	89,850	1,843	2.05%	691	1,152	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
April 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,948,356	1,616,871	1,554,210	62,661	4.03%	19,293	41,074	2,293
National Ambulance Service	139,394	47,969	45,260	2,709	5.98%	1,298	1,410	-
Private Hospitals								
Acute Operations incl Private Hospitals	5,087,749	1,664,839	1,599,470	65,370	4.09%	20,592	42,485	2,293
Primary Care	720,386	211,902	203,740	8,162	4.01%	(1,401)	8,514	1,049
Social Inclusion	60,102	19,555	19,780	(225)	-1.14%	(1,241)	1,017	
Palliative Care	47,411	16,444	15,730	714	4.54%	437	276	
Primary Care Division (Note 1)	827,899	247,901	239,250	8,651	3.62%	(2,205)	9,807	1,049
Mental Health Division	826,069	273,746	269,201	4,545	1.69%	948	3,591	6
Older Persons	834,622	265,642	266,061	(418)	-0.16%	(12,808)	12,368	21
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	834,622	265,642	266,061	(418)	-0.16%	(12,808)	12,368	21
Disability Services - Total	745,890	247,918	245,688	2,231	0.91%	(2,013)	4,237	7
Health & Wellbeing Community - Total	9,062	3,285	2,979	306	10.28%	(174)	289	191
Quality & Patient Safety Community Division - Total	5,277	537	798	(261)	-32.70%	(261)	-	-
CHO HQs & Community Services - Total	18,784	8,237	6,281	1,956	31.13%	912	921	123
Community Total (CHO & Regional/National)	3,267,603	1,047,267	1,030,258	17,009	1.65%	(15,600)	31,213	1,397
Clinical Strategy & Programmes Division	3,416	634	1,123	(490)	-43.58%	(490)	-	-
Office of Nursing & Midwifery Services	14,243	3,985	4,701	(715)	-15.22%	(715)	-	-
Quality Assurance & Verification	5,103	1,614	1,673	(59)	-3.52%	(69)	10	
Quality Improvement Division	4,475	1,256	1,441	(184)	-12.79%	(184)	-	
National Health and Social Care Profession	830	271	230	41	17.63%	41	-	
National Doctors Training & Planning	2,803	918	900	18	1.97%	18	-	
National Cancer Control Programme (NCCP)	6,402	1,587	1,636	(48)	-2.96%	(48)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	37,273	10,266	11,704	(1,438)	-12.29%	(1,448)	10	-
National Screening Service	34,627	9,348	9,697	(349)	-3.60%	(358)	9	
Health & Wellbeing Division	68,105	19,004	21,105	(2,101)	-9.96%	(849)	3,491	(4,743)
Environmental Health	46,565	14,163	14,848	(684)	-4.61%	(822)	137	
Emergency Management	1,421	578	467	111	23.76%	26	85	
North South Unit	241	557	79	477	601.72%	477	-	
National Services Total	48,228	15,298	15,394	(96)	-0.62%	(319)	222	-
Testing and Tracing	16,128	17,295	8,877	8,418	94.83%		8,418	
Support Services	229,996	72,328	70,221	2,107	3.00%	(5,197)	6,610	693
Other Operations/Services	434,358	143,538	136,999	6,540	4.77%	(8,171)	18,761	(4,050)

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
April 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,789,710	2,855,645	2,766,727	88,918	3.21%	(3,180)	92,459	(360)
Pensions	1,016,111	344,116	334,566	9,550	2.85%	9,550	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,878	6,402	7,788	(1,385)	-17.79%	(1,385)	-	
Demand Led Local Schemes (Note 1)	555	382	182	199	109.23%	180	20	
Treatment Abroad and Cross Border Healthcare	1,582	454	519	(64)	-12.37%	(64)	-	
EU Schemes: EHIC - E125 and E127	490	143	159	(16)	-9.84%	(16)	-	
Total Pensions & Demand Led Areas	1,044,615	351,498	343,214	8,284	2.41%	8,265	20	0
Winter Plan							-	
Overall Total	9,834,326	3,207,143	3,109,940	97,202	3.13%	5,084	92,478	(360)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
April 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,294,433	762,724	684,796	77,927	11.38%	22,026	55,350	551
National Ambulance Service	44,247	17,749	14,235	3,514	24.68%	872	2,642	
Private Hospitals	-	66,907	-	66,907			66,907	
Acute Operations incl Private Hospitals	2,338,680	847,380	699,032	148,348	21.22%	22,898	124,899	551
Primary Care	392,979	141,330	127,449	13,881	10.89%	(3,302)	16,619	563
Social Inclusion	117,853	38,471	38,509	(39)	-0.10%	(681)	642	
Palliative Care	75,741	20,504	20,937	(433)	-2.07%	(473)	41	
Primary Care Division (Note 1)	586,574	200,305	186,895	13,410	7.18%	(4,456)	17,302	563
Mental Health Division	279,840	83,871	83,488	383	0.46%	(2,231)	2,614	0
Older Persons	841,706	216,879	226,063	(9,184)	-4.06%	(10,937)	1,751	3
Nursing Home Support Scheme ("Fair Deal")	1,087,305	350,060	359,235	(9,175)	-2.55%	(9,277)	103	
Older Persons Services Division - Total	1,929,011	566,939	585,298	(18,359)	-3.14%	(20,215)	1,853	3
Disability Services - Total	1,534,969	485,590	474,301	11,289	2.38%	6,861	4,427	0
Health & Wellbeing Community - Total	3,328	2,027	1,059	968	91.39%	35	56	877
Quality & Patient Safety Community Division - Total	1,035	206	297	(91)	-30.65%	(91)	-	
CHO HQs & Community Services - Total	741	752	254	499	196.41%	72	410	17
Community Total (CHO & Regional/National)	4,335,498	1,339,690	1,331,592	8,098	0.61%	(20,024)	26,663	1,460
Clinical Strategy & Programmes Division	6,399	639	1,174	(535)	-45.58%	(691)	(1)	156
Office of Nursing & Midwifery Services	20,422	5,682	5,604	78	1.40%	37	41	
Quality Assurance & Verification	1,072	130	338	(209)	-61.71%	(208)	(1)	
Quality Improvement Division	3,940	1,221	1,297	(75)	-5.79%	(75)	-	
National Health and Social Care Profession	1,424	647	464	183	39.37%	183	-	
National Doctors Training & Planning	25,311	5,806	8,254	(2,449)	-29.67%	(2,449)	-	
National Cancer Control Programme (NCCP)	13,053	437	839	(401)	-47.86%	(401)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	71,622	14,561	17,970	(3,408)	-18.97%	(3,604)	40	156
National Screening Service	69,309	18,881	16,945	1,936	11.42%	1,909	26	
Health & Wellbeing Division	212,148	43,835	66,849	(23,014)	-34.43%	(259)	3,614	(26,369)
Environmental Health	14,481	4,228	4,067	161	3.96%	140	21	
Emergency Management	239	47	79	(32)	-40.68%	(37)	5	
North South Unit	426	392	140	252	179.78%	252	-	
National Services Total	15,145	4,667	4,286	381	8.89%	356	25	-
Testing and Tracing	395,148	108,207	157,387	(49,180)	-31.25%		(49,180)	
Support Services	967,482	277,383	302,582	(25,199)	-8.33%	1,371	(25,059)	(1,511)
Other Operations/Services	1,730,853	467,534	566,019	(98,485)	-17.40%	(227)	(70,534)	(27,724)

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
April 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,405,032	2,654,603	2,596,642	57,961	2.23%	2,646	81,028	(25,713)
Pensions	0	3,088	0	3,088		3,088	0	0
State Claims Agency	410,000	126,692	136,667	(9,975)	-7.30%	(9,975)	-	-
Primary Care Reimbursement Service (Note 1)	3,309,212	1,115,046	1,088,434	26,612	2.44%	(46,795)	47,378	26,029
Demand Led Local Schemes (Note 1)	271,334	91,434	89,668	1,766	1.97%	633	1,132	
Treatment Abroad and Cross Border Healthcare	27,004	14,243	9,001	5,243	58.25%	5,243	-	-
EU Schemes: EHIC - E125 and E127	13,557	3,542	4,517	(975)	-21.59%	(975)	-	-
Total Pensions & Demand Led Areas	4,031,107	1,354,045	1,328,287	25,758	1.94%	(48,781)	48,510	26,029
Winter Plan	13,800	-	-	-		-	-	-
Overall Total	12,449,939	4,008,648	3,924,929	83,720	2.13%	(46,135)	129,539	316

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
April 2021						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(860,395)	(236,636)	(286,235)	49,599	-17.33%	49,643	(44)	
National Ambulance Service	(148)	(52)	(49)	(3)	6.47%	(3)	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(860,543)	(236,688)	(286,284)	49,596	-17.32%	49,640	(44)	0
Primary Care	(24,173)	(8,037)	(8,219)	182	-2.21%	188	(7)	
Social Inclusion	(1,879)	(606)	(204)	(402)	197.46%	(402)	-	
Palliative Care	(7,460)	(1,842)	(2,356)	514	-21.82%	514	-	
Primary Care Division (Note 1)	(33,513)	(10,485)	(10,778)	293	-2.72%	300	(7)	-
Mental Health Division	(18,475)	(6,312)	(6,345)	33	-0.52%	283	(250)	
Older Persons	(407,638)	(120,692)	(133,867)	13,176	-9.84%	13,176	(0)	
Nursing Home Support Scheme ("Fair Deal")		(3,205)		(3,205)		(3,205)		
Older Persons Services Division - Total	(407,638)	(123,897)	(133,867)	9,970	-7.45%	9,971	(0)	-
Disability Services - Total	(55,181)	(17,259)	(18,058)	798	-4.42%	812	(14)	
Health & Wellbeing Community - Total		(140)		(140)		(140)	-	
Quality & Patient Safety Community Division - Total							-	
CHO HQs & Community Services - Total	(257)	(284)	(85)	(199)	235.21%	(199)	-	
Community Total (CHO & Regional/National)	(515,064)	(158,377)	(169,133)	10,756	-6.36%	11,027	(271)	0
Clinical Strategy & Programmes Division							-	
Office of Nursing & Midwifery Services	(136)	(45)	(45)	0	-0.23%	0	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(53)	(49)	(4)	7.64%	(4)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	26.35%	(0)	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(37)	(35)	(2)	5.67%	(2)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(135)	(129)	(6)	4.36%	(6)	-	-
National Screening Service	(627)	(185)	(209)	24	-11.58%	24	-	
Health & Wellbeing Division	(1,163)	(384)	(387)	3	-0.86%	3	-	
Environmental Health	(3,668)	(634)	(1,209)	575	-47.53%	575	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(710)		(710)		(710)	-	
National Services Total	(3,668)	(1,345)	(1,209)	(135)	11.20%	(135)	-	-
Testing and Tracing							-	
Support Services	(2,679)	(1,491)	(893)	(598)	67.05%	(598)	(1)	
Other Operations/Services	(8,524)	(3,539)	(2,827)	(712)	25.19%	(711)	(1)	0

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
April 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	(1,384,132)	(398,604)	(458,244)	59,640	-13.01%	59,955	(315)	0
Pensions	(424,130)	(145,638)	(140,586)	(5,053)	3.59%	(5,053)	0	0
State Claims Agency								
Primary Care Reimbursement Service (Note 1)	(65,838)	(20,584)	(21,861)	1,276	-5.84%	1,276	-	-
Demand Led Local Schemes (Note 1)	(3)	(123)	(1)	(122)	14720.62%	(122)	-	-
Treatment Abroad and Cross Border Healthcare								
EU Schemes: EHIC - E125 and E127	(3,501)	(2,077)	(1,167)	(910)	77.96%	(910)	-	-
Total Pensions & Demand Led Areas	(493,471)	(168,422)	(163,614)	(4,808)	2.94%	(4,808)	0	0
Winter Plan								
Overall Total	(1,877,603)	(567,027)	(621,858)	54,832	-8.82%	55,146	(315)	0

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category					YTD Variance By Core / Covid 19		
April 2021	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(2)		(2)	(2)	-	
Other Payroll Deductions	(5,161)	(1,731)	(1,697)	(34)	(30)	(4)	
Maintenance Charges	(540,087)	(112,445)	(177,888)	65,443	65,443	0	
In-Patient Charges	(32,421)	(9,026)	(10,679)	1,653	1,653	0	
Out-Patient Charges	(18,539)	(5,278)	(6,129)	851	851	0	
RTA	(8,443)	(2,435)	(2,794)	359	359	0	
Long Stay	(10,992)	(3,185)	(3,606)	421	421	0	
Other Patient Charge	(922)	(247)	(306)	60	60	0	
Agency/Services	(13,658)	(5,926)	(4,653)	(1,274)	(1,274)	0	
Canteen Receipts	(16,913)	(4,330)	(5,594)	1,264	1,264	(0)	
Other Income	(211,360)	(91,273)	(72,258)	(19,015)	(18,975)	(40)	
ESF Grants				0		0	
Other Grants	(2,047)	(810)	(680)	(131)	(131)	(0)	
Acute Operations	(860,543)	(236,688)	(286,284)	49,596	49,640	(44)	0
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(1,108)	(780)	(327)	(320)	(7)	
Maintenance Charges	(9,149)	(4,897)	(3,034)	(1,864)	(1,864)	0	
In-Patient Charges	(12,220)	(2,394)	(3,889)	1,495	1,495	0	
Out-Patient Charges	5		2	(2)	(2)	0	
RTA	(184)	(7)	(61)	54	54	0	
Long Stay	(137,788)	(40,916)	(45,167)	4,250	4,250	0	
Other Patient Charge	(2,363)	(798)	(788)	(10)	(10)	0	
Agency/Services	(3,544)	(1,350)	(1,162)	(189)	(175)	(14)	
Canteen Receipts	(3,432)	(632)	(1,133)	501	501	(0)	
Other Income	(329,096)	(100,032)	(108,300)	8,268	8,518	(250)	
ESF Grants				0		0	
Other Grants	(14,926)	(6,243)	(4,823)	(1,420)	(1,420)	(0)	
Community Total (CHO & Regional/National)	(515,064)	(158,377)	(169,133)	10,756	11,027	(271)	0
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(187)	(220)	32	32	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(668)	(1,140)	472	472	(0)	
Canteen Receipts	(4)	(0)	(1)	1	1	0	
Other Income	(4,060)	(2,610)	(1,352)	(1,258)	(1,258)	(1)	
ESF Grants	(241)	(14)	(80)	67	67	0	
Other Grants	(101)	(59)	(33)	(26)	(26)	0	
Other Operations/Services	(8,524)	(3,539)	(2,827)	(712)	(711)	(1)	0
Total Operational Service Areas	(1,384,132)	(398,604)	(458,244)	59,640	59,955	(315)	0

Income by Category							
April 2021	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	(424,130)	(145,584)	(140,586)	(4,999)	(4,999)	(0)	0
Other Payroll Deductions		(1)		(1)	(1)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	(1)		(0)	0	0	0	0
Other Patient Charge	(3,500)	(2,077)	(1,167)	(910)	(910)	0	0
Agency/Services				0		0	0
Canteen Receipts				0		0	0
Other Income	(65,841)	(20,760)	(21,862)	1,101	1,101	(0)	0
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(493,471)	(168,422)	(163,614)	(4,808)	(4,808)	0	0
Superannuation Income	(424,130)	(145,586)	(140,586)	(5,000)	(5,000)	0	0
Other Payroll Deductions	(8,191)	(3,028)	(2,697)	(330)	(320)	(11)	0
Maintenance Charges	(549,236)	(117,343)	(180,922)	63,580	63,580	0	0
In-Patient Charges	(44,641)	(11,420)	(14,567)	3,148	3,148	0	0
Out-Patient Charges	(18,534)	(5,278)	(6,127)	849	849	0	0
RTA	(8,626)	(2,443)	(2,855)	413	413	0	0
Long Stay	(148,780)	(44,102)	(48,773)	4,672	4,672	(0)	0
Other Patient Charge	(6,785)	(3,121)	(2,261)	(861)	(861)	0	0
Agency/Services	(20,659)	(7,945)	(6,954)	(991)	(977)	(14)	0
Canteen Receipts	(20,350)	(4,962)	(6,728)	1,766	1,766	0	0
Other Income	(610,357)	(214,674)	(203,771)	(10,904)	(10,613)	(291)	0
ESF Grants	(241)	(14)	(80)	67	67	0	0
Other Grants	(17,074)	(7,112)	(5,536)	(1,576)	(1,576)	0	0
Overall Total	(1,877,603)	(567,027)	(621,858)	54,832	55,146	(315)	0

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	0	0	0	0	0	0	0	0	83,935	77,148	6,787	9%
National Ambulance Service	1,894	1,706	2,008	1,985	0	0	0	0	0	0	0	0	7,594	6,071	1,523	25%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	0	0	0	0	0	0	0	0	91,529	83,219	8,310	10%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	316	0	0	0	0	0	0	0	0	1,419	686	734	107%
Social Inclusion	102	150	188	145	0	0	0	0	0	0	0	0	586	461	125	27%
Palliative Care	119	86	100	112	0	0	0	0	0	0	0	0	416	271	145	54%
Primary Care Total including Social Inclusion	728	598	522	574	0	0	0	0	0	0	0	0	2,422	1,418	1,004	71%
Mental Health Division	3,760	1,717	2,837	2,526	0	0	0	0	0	0	0	0	10,840	9,564	1,275	13%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	0	0	0	0	0	0	0	0	4,500	3,336	1,164	35%
Older Persons Services Division Total	1,336	1,300	960	904	0	0	0	0	0	0	0	0	4,500	3,336	1,164	35%
Disabilities	1,252	1,183	1,138	1,255	0	0	0	0	0	0	0	0	4,828	4,094	734	18%
Health & Wellbeing Community	8	25	9	6	0	0	0	0	0	0	0	0	47	47	1	1%
Quality & Patient Safety Community	-1	8	0	-3	0	0	0	0	0	0	0	0	4	-8	12	-153%
CHO HQs & Community Services Total	3	25	22	21	0	0	0	0	0	0	0	0	72	33	39	120%
Overall Community Total	7,086	4,855	5,487	5,283	0	0	0	0	0	0	0	0	22,712	18,483	4,229	23%
Chief Clinical Officer	8	0	23	1	0	0	0	0	0	0	0	0	32	14	18	127%
National Screening Service	26	59	8	57	0	0	0	0	0	0	0	0	149	137	12	9%
Health & Wellbeing Division	381	284	263	447	0	0	0	0	0	0	0	0	1,375	987	387	39%
National Services	125	20	7	22	0	0	0	0	0	0	0	0	174	213	-38	-18%
Testing & Tracing - Covid 19	17	2	2	-2	0	0	0	0	0	0	0	0	18	0	18	
Support Services	293	213	188	159	0	0	0	0	0	0	0	0	853	685	168	25%
Other Operations/Services	849	577	490	685	0	0	0	0	0	0	0	0	2,601	2,036	566	28%
Total Operational Service Areas	31,224	28,184	29,113	28,321	0	0	0	0	0	0	0	0	116,843	103,738	13,104	13%
Pensions & Demand Led Services	12	4	0	0	0	0	0	0	0	0	0	0	17	41	-24	-59%
Overall Total	31,237	28,188	29,112	28,322	0	0	0	0	0	0	0	0	116,859	103,779	13,080	13%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	0	0	0	0	0	0	0	0	71,334	69,721	1,613	2%
National Ambulance Service	152	142	414	342	0	0	0	0	0	0	0	0	1,050	657	393	60%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	0	0	0	0	0	0	0	0	72,383	70,378	2,006	3%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	3,318	3,735	0	0	0	0	0	0	0	0	12,912	8,541	4,371	51%
Social Inclusion	466	484	598	512	0	0	0	0	0	0	0	0	2,060	1,787	273	15%
Palliative Care	132	141	141	175	0	0	0	0	0	0	0	0	588	504	84	17%
Primary Care Division Total	3,353	3,727	4,056	4,423	0	0	0	0	0	0	0	0	15,560	10,832	4,728	44%
Mental Health Division	5,565	5,809	5,587	5,887	0	0	0	0	0	0	0	0	22,848	22,819	28	0%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	0	0	0	0	0	0	0	0	22,164	20,299	1,865	9%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	0	0	0	0	0	0	0	0	22,164	20,299	1,865	9%
Disabilities	3,453	3,855	3,942	4,002	0	0	0	0	0	0	0	0	15,251	15,401	-150	-1%
Health & Wellbeing Community	20	48	69	95	0	0	0	0	0	0	0	0	232	14	218	1587%
Quality & Patient Safety Community	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	
CHO HQs & Community Services Total	62	128	72	140	0	0	0	0	0	0	0	0	402	292	110	38%
Overall Community Total	17,656	18,845	19,870	20,086	0	0	0	0	0	0	0	0	76,457	69,657	6,800	10%
Chief Clinical Officer	47	102	81	57	0	0	0	0	0	0	0	0	287	197	90	46%
National Screening Service	38	80	81	97	0	0	0	0	0	0	0	0	297	514	-217	-42%
Health & Wellbeing Division	637	720	876	810	0	0	0	0	0	0	0	0	3,043	765	2,278	298%
National Services	19	11	26	21	0	0	0	0	0	0	0	0	76	77	-1	-1%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	0	0	0	0	0	0	0	0	17,045	0	17,045	
Support Services	1,068	2,226	1,698	4,368	0	0	0	0	0	0	0	0	9,359	3,047	6,312	207%
Other Operations/Services	4,021	7,046	8,327	10,712	0	0	0	0	0	0	0	0	30,106	4,600	25,506	554%
Total Operational Service Areas	39,412	42,053	48,260	49,222	0	0	0	0	0	0	0	0	178,947	144,635	34,313	24%
Pensions & Demand Led Services	41	42	56	48	0	0	0	0	0	0	0	0	187	233	-46	-20%
Overall Total	39,453	42,095	48,316	49,270	0	0	0	0	0	0	0	0	179,134	144,868	34,266	24%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	31,966	39,158	59,649	16,713	31,648	179,134
Average monthly cost 2021 to date	7,991	9,789	14,912	4,178	7,912	44,783
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	34,327	38,777	48,403	11,337	12,023	144,868
Average monthly cost 2020	8,582	9,694	12,101	2,834	3,006	36,217
Change - YTD 2021 v 2020	-6.9%	1.0%	23.2%	47.4%	163.2%	23.7%

Human Resources

Health Service Employment Report: April 2021

by Service Area

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,282.71	128,999.39	+716.68	+0.56%	+2,825.13	+7,297.04
National Ambulance Service	2,046.29	2,043.87	-2.42	-0.12%	+54.12	+94.27
Children's Health Ireland	3,822.46	3,834.28	+11.82	+0.31%	+72.01	+204.32
Dublin Midlands Hospital Group	11,436.58	11,470.78	+34.20	+0.30%	+183.07	+395.60
Ireland East Hospital Group	13,147.31	13,227.40	+80.09	+0.61%	+304.26	+792.13
RCSI Hospitals Group	10,420.82	10,483.56	+62.74	+0.60%	+286.25	+516.43
Saolta University Hospital Care	10,137.83	10,200.65	+62.82	+0.62%	+371.69	+792.74
South/South West Hospital Group	11,500.19	11,595.50	+95.31	+0.83%	+307.39	+789.59
University of Limerick Hospital Group	4,689.37	4,768.56	+79.19	+1.69%	+262.13	+553.19
other Acute Services	676.68	679.33	+2.65	+0.39%	+23.88	+101.91
Acute Services	67,877.53	68,303.93	+426.40	+0.63%	+1,864.80	+4,240.18
CHO 1	5,842.76	5,847.13	+4.37	+0.07%	+92.28	+313.09
CHO 2	5,708.44	5,746.72	+38.28	+0.67%	+56.60	+273.67
CHO 3	4,757.44	4,756.64	-.80	-0.02%	+147.10	+368.87
CHO 4	8,663.88	8,683.62	+19.74	+0.23%	+81.93	+393.17
CHO 5	5,538.03	5,576.54	+38.51	+0.70%	+99.81	+297.04
CHO 6	3,496.44	3,524.15	+27.71	+0.79%	+58.81	+180.20
CHO 7	6,788.25	6,811.78	+23.53	+0.35%	+28.91	+232.13
CHO 8	6,416.69	6,443.53	+26.84	+0.42%	+106.77	+228.27
CHO 9	6,978.58	6,996.39	+17.81	+0.26%	+46.85	+345.49
other Community Services	733.60	747.95	+14.35	+1.96%	+38.63	+88.13
Community Services	54,924.11	55,134.45	+210.34	+0.38%	+757.69	+2,720.06
Health & Wellbeing	541.65	560.58	+18.93	+3.49%	+49.11	+58.83
Corporate	3,561.56	3,618.48	+56.92	+1.60%	+402.97	+482.61
Health Business Services	1,377.86	1,381.95	+4.09	+0.30%	-249.44	-204.64
H&WB, Corporate & National Services	5,481.07	5,561.01	+79.94	+1.46%	+202.64	+336.80

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,282.71	128,999.39	+716.68	+0.56%	+2,825.13	+7,297.04
Consultants	3,485.17	3,494.96	+9.79	+0.28%	+36.69	+149.00
Registrars	3,941.46	3,954.64	+13.18	+0.33%	+78.86	+237.68
SHO/ Interns	3,502.38	3,519.40	+17.02	+0.49%	-75.00	+344.64
Medical/ Dental, other	839.25	816.71	-22.54	-2.69%	-16.45	-.59
Medical & Dental	11,768.26	11,785.71	+17.45	+0.15%	+24.10	+730.73
Nurse/ Midwife Manager	8,504.85	8,547.38	+42.53	+0.50%	+203.36	+396.54
Nurse/ Midwife Specialist & AN/MP	2,360.48	2,367.86	+7.38	+0.31%	+69.20	+257.88
Staff Nurse/ Staff Midwife	27,118.15	27,229.86	+111.71	+0.41%	+467.09	+1,375.83
Public Health Nurse	1,536.04	1,523.18	-12.86	-0.84%	-34.17	+.99
<i>Pre-registration Nurse/ Midwife Intern</i>	694.99	716.16	+21.17	+3.05%	+688.00	+293.21
<i>Pre-registration Nurse Intern (COVID-19)</i>	30.81	11.99	-18.82	-61.08%	-217.92	-439.57
<i>Post-registration Nurse/ Midwife Student</i>	296.56	268.31	-28.25	-9.53%	+10.43	-12.85
<i>Nursing/ Midwifery awaiting registration</i>	30.11	49.43	+19.32	+64.16%	-26.32	-20.51
Nursing/ Midwifery Student	1,052.47	1,045.89	-6.58	-0.63%	+454.19	-179.72
Nursing/ Midwifery other	356.58	353.98	-2.60	-0.73%	-8.12	-12.20
Nursing & Midwifery	40,928.57	41,068.15	+139.58	+0.34%	+1,151.55	+1,839.32
Therapy Professions	5,688.22	5,739.17	+50.95	+0.90%	+174.06	+406.98
Health Science/ Diagnostics	4,796.73	4,812.36	+15.63	+0.33%	+81.81	+198.01
Social Care	2,919.65	2,941.22	+21.57	+0.74%	+32.48	+228.63
Social Workers	1,257.34	1,265.60	+8.26	+0.66%	+27.14	+79.91
Psychologists	1,073.98	1,082.29	+8.31	+0.77%	+16.00	+71.80
Pharmacy	1,197.48	1,204.51	+7.03	+0.59%	+40.94	+119.39
H&SC, Other	1,185.92	1,227.37	+41.45	+3.50%	+92.99	+112.06
Health & Social Care Professionals	18,119.32	18,272.52	+153.20	+0.85%	+465.42	+1,216.78
Management (VIII & above)	2,008.50	2,034.96	+26.46	+1.32%	+65.61	+154.30
Administrative/ Supervisory (V to VII)	6,027.29	6,089.80	+62.51	+1.04%	+268.65	+723.61
Clerical (III & IV)	12,289.71	12,400.22	+110.51	+0.90%	+362.21	+544.82
Management & Administrative	20,325.50	20,524.98	+199.48	+0.98%	+696.47	+1,422.73
Support	8,727.74	8,754.00	+26.26	+0.30%	+78.08	+149.65
Maintenance/ Technical	1,206.96	1,211.22	+4.26	+0.35%	+11.40	+16.42
General Support	9,934.70	9,965.22	+30.52	+0.31%	+89.48	+166.07
Health Care Assistants	18,836.78	18,932.54	+95.76	+0.51%	+378.94	+1,650.58
Home Help	3,382.09	3,441.61	+59.52	+1.76%	-101.55	-3.18
Ambulance Staff	1,932.34	1,929.20	-3.14	-0.16%	+52.09	+87.11
Care, other	3,055.15	3,079.46	+24.31	+0.80%	+68.63	+186.90
Patient & Client Care	27,206.36	27,382.81	+176.45	+0.65%	+398.11	+1,921.41

Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,282.71	128,999.39	+716.68	+0.56%	+2,825.13	+7,297.04
HSE	82,828.30	83,399.28	+570.98	+0.69%	+2,206.90	+5,464.88
Section 38 Hospitals	28,696.62	28,782.85	+86.23	+0.30%	+549.03	+1,251.06
Section 38 Voluntary Agencies	16,757.79	16,817.26	+59.47	+0.35%	+69.20	+581.10

HSE

Apr 2021 (Dec 2020 figure: 76,372)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	82,828.30	83,399.28	+570.98	+0.69%	+2,206.90	+5,464.88
Consultants	2,010.53	2,017.08	+6.55	+0.33%	+22.46	+95.78
Registrars	2,469.14	2,493.37	+24.23	+0.98%	+60.20	+176.23
SHO/ Interns	2,269.43	2,279.92	+10.49	+0.46%	-54.65	+271.84
Medical/ Dental, other	785.17	761.76	-23.41	-2.98%	-22.26	-7.58
Medical & Dental	7,534.27	7,552.13	+17.86	+0.24%	+5.75	+536.27
Nurse/ Midwife Manager	5,325.29	5,358.86	+33.57	+0.63%	+130.59	+238.83
Nurse/ Midwife Specialist & AN/MP	1,531.82	1,536.42	+4.60	+0.30%	+54.16	+188.67
Staff Nurse/ Staff Midwife	17,532.97	17,654.17	+121.20	+0.69%	+352.38	+998.49
Public Health Nurse	1,536.04	1,523.18	-12.86	-0.84%	-34.17	+99
<i>Pre-registration Nurse/ Midwife Intern</i>	431.32	449.57	+18.25	+4.23%	+439.94	+189.05
<i>Pre-registration Nurse Intern (COVID-19)</i>	30.35	8.51	-21.84	-71.96%	-106.19	-236.38
<i>Post-registration Nurse/ Midwife Student</i>	188.93	170.46	-18.47	-9.78%	+6.51	+6.52
<i>Nursing/ Midwifery awaiting registration</i>	22.56	36.04	+13.48	+59.75%	+1.79	-4.03
Nursing/ Midwifery Student	673.16	664.58	-8.58	-1.27%	+342.05	-44.84
Nursing/ Midwifery other	197.04	194.97	-2.07	-1.05%	-6.41	-2.34
Nursing & Midwifery	26,796.32	26,932.18	+135.86	+0.51%	+838.60	+1,379.80
Therapy Professions	4,009.05	4,054.17	+45.12	+1.13%	+151.93	+347.82
Health Science/ Diagnostics	2,860.64	2,876.59	+15.95	+0.56%	+74.36	+167.90
Social Care	188.92	187.65	-1.27	-0.67%	-3.78	+11.39
Social Workers	771.12	776.54	+5.42	+0.70%	+19.37	+60.85
Psychologists	800.78	807.81	+7.03	+0.88%	+11.91	+49.61
Pharmacy	692.42	696.65	+4.23	+0.61%	+31.50	+101.10
H&SC, Other	1,017.99	1,054.86	+36.87	+3.62%	+82.97	+90.93
Health & Social Care Professionals	10,340.92	10,454.27	+113.35	+1.10%	+368.26	+829.60
Management (VIII & above)	1,533.61	1,560.70	+27.09	+1.77%	+39.38	+91.98
Administrative/ Supervisory (V to VII)	3,980.81	4,041.62	+60.81	+1.53%	+245.87	+583.41
Clerical (III & IV)	8,815.14	8,907.91	+92.77	+1.05%	+291.00	+493.43
Management & Administrative	14,329.56	14,510.23	+180.67	+1.26%	+576.25	+1,168.82
Support	5,391.78	5,408.22	+16.44	+0.30%	+81.28	+153.53
Maintenance/ Technical	826.58	827.23	+0.65	+0.08%	+6.01	+16.66
General Support	6,218.36	6,235.45	+17.09	+0.27%	+87.29	+170.19
Health Care Assistants	10,922.81	10,948.35	+25.54	+0.23%	+297.51	+1,172.60
Home Help	3,382.09	3,441.61	+59.52	+1.76%	-101.55	-3.18
Ambulance Staff	1,932.34	1,929.20	-3.14	-0.16%	+52.09	+87.11
Care, other	1,371.63	1,395.86	+24.23	+1.77%	+82.70	+123.67
Patient & Client Care	17,608.87	17,715.02	+106.15	+0.60%	+330.75	+1,380.20

Employment by Administration (HSE / S38): April 2021

Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 25,668)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	28,696.62	28,782.85	+86.23	+0.30%	+549.03	+1,251.06
Consultants	1,426.03	1,429.38	+3.35	+0.23%	+16.47	+53.69
Registrars	1,427.59	1,417.38	-10.21	-0.72%	+13.30	+56.24
SHO/ Interns	1,193.45	1,198.79	+5.34	+0.45%	-21.39	+68.75
Medical/ Dental, other	28.92	29.01	+0.09	+0.31%	+4.30	+6.41
Medical & Dental	4,075.99	4,074.56	-1.43	-0.04%	+12.68	+185.09
Nurse/ Midwife Manager	2,399.48	2,413.01	+13.53	+0.56%	+69.13	+163.09
Nurse/ Midwife Specialist & AN/MP	732.34	736.37	+4.03	+0.55%	+15.42	+59.20
Staff Nurse/ Staff Midwife	7,347.17	7,351.34	+4.17	+0.06%	+127.57	+331.73
Pre-registration Nurse/ Midwife Intern	207.03	209.93	+2.90	+1.40%	+201.40	+68.29
Pre-registration Nurse Intern (COVID-19)	0.46	3.12	+2.66	+578.26%	-87.87	-133.25
Post-registration Nurse/ Midwife Student	107.63	97.85	-9.78	-9.09%	+3.92	-19.37
Nursing/ Midwifery awaiting registration	7.55	13.39	+5.84	+77.35%	-28.11	-16.48
Nursing/ Midwifery Student	322.67	324.29	+1.62	+0.50%	+89.34	-100.81
Nursing/ Midwifery other	136.71	136.14	-0.57	-0.42%	-2.97	-10.91
Nursing & Midwifery	10,938.37	10,961.15	+22.78	+0.21%	+298.49	+442.30
Therapy Professions	1,112.60	1,127.56	+14.96	+1.34%	+22.20	+65.42
Health Science/ Diagnostics	1,913.02	1,913.51	+0.49	+0.03%	+6.91	+29.33
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	276.36	280.93	+4.57	+1.65%	+5.63	+20.24
Psychologists	106.73	109.13	+2.40	+2.25%	+8.89	+15.38
Pharmacy	481.17	483.88	+2.71	+0.56%	+8.16	+15.57
H&SC, Other	113.27	118.37	+5.10	+4.50%	+10.83	+27.09
Health & Social Care Professionals	4,004.15	4,034.38	+30.23	+0.75%	+62.62	+173.03
Management (VIII & above)	308.05	308.89	+0.84	+0.27%	+21.38	+43.66
Administrative/ Supervisory (V to VII)	1,608.89	1,611.54	+2.65	+0.16%	+15.30	+137.94
Clerical (III & IV)	2,852.22	2,872.49	+20.27	+0.71%	+79.76	+67.06
Management & Administrative	4,769.16	4,792.92	+23.76	+0.50%	+116.44	+248.66
Support	2,539.86	2,543.79	+3.93	+0.15%	+10.36	+98.64
Maintenance/ Technical	250.31	251.92	+1.61	+0.64%	+7.61	+2.43
General Support	2,790.17	2,795.71	+5.54	+0.20%	+17.97	+101.07
Health Care Assistants	2,052.10	2,056.43	+4.33	+0.21%	+38.66	+98.73
Care, other	66.68	67.70	+1.02	+1.53%	+2.17	+2.18
Patient & Client Care	2,118.78	2,124.13	+5.35	+0.25%	+40.83	+100.91

Section 38 Voluntary Agencies

Apr 2021 (Dec 2020 figure: 15,818)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	16,757.79	16,817.26	+59.47	+0.35%	+69.20	+581.10
Consultants	48.61	48.50	-0.11	-0.23%	-2.24	-4.7
Registrars	44.73	43.89	-0.84	-1.88%	+5.36	+5.21
SHO/ Interns	39.50	40.69	+1.19	+3.01%	+1.04	+4.05
Medical/ Dental, other	25.16	25.94	+0.78	+3.10%	+1.51	+5.8
Medical & Dental	158.00	159.02	+1.02	+0.65%	+5.67	+9.37
Nurse/ Midwife Manager	780.08	775.51	-4.57	-0.59%	+3.64	-5.38
Nurse/ Midwife Specialist & AN/MP	96.32	95.07	-1.25	-1.30%	-0.38	+10.01
Staff Nurse/ Staff Midwife	2,238.01	2,224.35	-13.66	-0.61%	-12.86	+45.61
Pre-registration Nurse/ Midwife Intern	56.64	56.66	+0.02	+0.04%	+46.66	+35.87
Pre-registration Nurse Intern (COVID-19)		0.36	+0.36	+100.00%	-23.86	-69.94
Nursing/ Midwifery Student	56.64	57.02	+0.38	+0.67%	+22.80	-34.07
Nursing/ Midwifery other	22.83	22.87	+0.04	+0.18%	+1.26	+1.05
Nursing & Midwifery	3,193.88	3,174.82	-19.06	-0.60%	+14.46	+17.22
Therapy Professions	566.57	557.44	-9.13	-1.61%	-0.07	-6.26
Health Science/ Diagnostics	23.07	22.26	-0.81	-3.51%	+0.54	+0.78
Social Care	2,729.73	2,752.57	+22.84	+0.84%	+36.26	+217.24
Social Workers	209.86	208.13	-1.73	-0.82%	+2.14	-1.18
Psychologists	166.47	165.35	-1.12	-0.67%	-4.80	+6.81
Pharmacy	23.89	23.98	+0.09	+0.38%	+1.28	+2.72
H&SC, Other	54.66	54.14	-0.52	-0.95%	-0.81	-5.96
Health & Social Care Professionals	3,774.25	3,783.87	+9.62	+0.25%	+34.54	+214.15
Management (VIII & above)	166.84	165.37	-1.47	-0.88%	+4.85	+18.66
Administrative/ Supervisory (V to VII)	437.59	436.64	-0.95	-0.22%	+7.48	+2.26
Clerical (III & IV)	622.35	619.82	-2.53	-0.41%	-8.55	-15.67
Management & Administrative	1,226.78	1,221.83	-4.95	-0.40%	+3.78	+5.25
Support	796.10	801.99	+5.89	+0.74%	-13.56	-102.52
Maintenance/ Technical	130.07	132.07	+2.00	+1.54%	-2.22	-2.67
General Support	926.17	934.06	+7.89	+0.85%	-15.78	-105.19
Health Care Assistants	5,861.87	5,927.76	+65.89	+1.12%	+42.77	+379.25
Care, other	1,616.84	1,615.90	-0.94	-0.06%	-16.24	+61.05
Patient & Client Care	7,478.71	7,543.66	+64.95	+0.87%	+26.53	+440.30

Employment by Hospital Group, CHO etc. Apr 2021

National Ambulance Service

Apr 2021 (Dec 2020 figure: 1,990)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,046.29	2,043.87	-2.42	-0.12%	+54.12	+94.27
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Specialist Registrar		0.67	+0.67	-100.00%	+0.67	+0.67
Registrars		0.67	+0.67	-100.00%	+0.67	+0.67
Senior House Officer	1.00	1.00	+0.00	%	+1.00	+1.00
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical & Dental	2.00	2.67	+0.67	+33.50%	+1.67	+1.67
Nurse/ Midwife Manager	1.00	0.98	-0.02	-2.00%	-0.02	-0.02
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	2.00	1.98	-0.02	-1.00%	-0.02	-0.02
Therapy Professions	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+0.00	+0.00
Management (VIII & above)	12.11	12.72	+0.61	+5.04%	-1.52	-2.28
Administrative/ Supervisory (V to VII)	37.60	37.34	-0.26	-0.69%	+4.56	+4.73
Clerical (III & IV)	40.69	41.28	+0.59	+1.45%	-0.29	+2.63
Management & Administrative	90.40	91.34	+0.94	+1.04%	+2.75	+7.08
Support	3.51	2.84	-0.67	-19.09%	-0.67	-0.66
Maintenance/ Technical	2.00	1.99	-0.01	-0.50%	-0.01	-0.01
General Support	5.51	4.83	-0.68	-12.34%	-0.68	-0.67
Health Care Assistants	1.00	1.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,931.34	1,928.20	-3.14	-0.16%	+52.09	+89.11
Care, other	13.04	12.85	-0.19	-1.46%	-0.69	-1.90
Patient & Client Care	1,945.38	1,942.05	-3.33	-0.17%	+50.40	+86.21

Children's Health Ireland

Apr 2021 (Dec 2020 figure: 3,762)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,822.46	3,834.28	+11.82	+0.31%	+72.01	+204.32
Consultants	239.32	240.87	+1.55	+0.65%	+3.98	+8.86
Registrars	215.14	215.10	-0.04	-0.02%	-2.36	+12.28
SHO/ Interns	89.58	91.75	+2.17	+2.42%	-3.44	+2.97
Medical/ Dental, other	1.18	1.18	+0.00	%	-0.21	-0.21
Medical & Dental	545.22	548.90	+3.68	+0.67%	-2.03	+23.90
Nurse/ Midwife Manager	356.80	347.41	-9.39	-2.63%	+13.35	+12.75
Nurse/ Midwife Specialist & AN/MP	171.26	175.63	+4.37	+2.55%	+3.52	+13.13
Staff Nurse/ Staff Midwife	866.80	871.35	+4.55	+0.52%	+20.88	+69.91
Pre-registration Nurse Intern (COVID-19)	0.46	3.12	+2.66	+578.26%	-9.94	+2.17
Post-registration Nurse/ Midwife Student	42.98	44.12	+1.14	+2.65%	+1.19	-17.60
Nursing/ Midwifery awaiting registration	4.55	4.39	-0.16	-3.52%	+4.39	-1.61
Nursing/ Midwifery Student	47.99	51.63	+3.64	+7.58%	-4.36	-17.04
Nursing/ Midwifery other	7.35	7.25	-0.10	-1.36%	-1.00	-1.31
Nursing & Midwifery	1,450.20	1,453.27	+3.07	+0.21%	+32.39	+77.44
Therapy Professions	148.27	149.68	+1.41	+0.95%	+4.31	+3.47
Health Science/ Diagnostics	293.83	295.89	+2.06	+0.70%	+11.08	+12.57
Social Workers	60.57	62.00	+1.43	+2.36%	+2.22	+5.63
Psychologists	44.03	44.81	+0.78	+1.77%	+3.01	+4.96
Pharmacy	52.45	52.50	+0.05	+0.10%	+1.16	+6.26
H&SC, Other	26.22	26.29	+0.07	+0.27%	+0.51	+2.01
Health & Social Care Professionals	625.37	631.17	+5.80	+0.93%	+22.29	+34.90
Management (VIII & above)	61.18	62.03	+0.85	+1.39%	+8.40	+14.12
Administrative/ Supervisory (V to VII)	300.89	303.12	+2.23	+0.74%	+4.45	+23.16
Clerical (III & IV)	419.21	417.53	-1.68	-0.40%	+8.20	+3.35
Management & Administrative	781.28	782.68	+1.40	+0.18%	+21.05	+37.63
Support	212.85	210.56	-2.29	-1.08%	+0.92	+16.88
Maintenance/ Technical	15.00	15.00	+0.00	%	+0.00	+0.00
General Support	227.85	225.56	-2.29	-1.01%	+0.92	+16.88
Health Care Assistants	178.41	178.53	+0.12	+0.07%	-3.33	+13.74
Care, other	14.13	14.17	+0.04	+0.28%	+0.72	-0.17
Patient & Client Care	192.54	192.70	+0.16	+0.08%	-2.61	+13.57

Employment by Hospital Group, CHO etc. Apr 2021

Dublin Midlands Hospital Group

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,436.58	11,470.78	+34.20	+0.30%	+183.07	+395.60
Consultants	502.28	500.92	-1.36	-0.27%	+1.66	+10.99
Registrars	522.60	519.63	-2.97	-0.57%	-2.30	+11.96
SHO/ Interns	463.62	464.69	+1.07	+0.23%	+4.39	+40.48
Medical/ Dental, other	7.32	7.34	+0.02	+0.27%	+0.03	+0.36
Medical & Dental	1,495.82	1,492.58	-3.24	-0.22%	+3.78	+63.79
Nurse/ Midwife Manager	926.55	929.49	+2.94	+0.32%	+21.10	+46.42
Nurse/ Midwife Specialist & AN/MP	233.00	234.65	+1.65	+0.71%	-1.46	+14.89
Staff Nurse/ Staff Midwife	2,954.45	2,945.48	-8.97	-0.30%	-4.92	+105.91
Pre-registration Nurse/ Midwife Intern	84.03	89.45	+5.42	+6.45%	+89.42	+87.38
Pre-registration Nurse Intern (COVID-19)				-100.00%	-27.75	-137.17
Post-registration Nurse/ Midwife Student	11.50	11.50	+0.00	%	-5.50	-1.50
Nursing/ Midwifery awaiting registration	3.25	12.00	+8.75	+269.23%	+7.75	+9.13
Nursing/ Midwifery Student	98.78	112.95	+14.17	+14.35%	+68.92	-42.16
Nursing/ Midwifery other	37.93	36.83	-1.10	-2.90%	-0.78	+0.40
Nursing & Midwifery	4,250.71	4,259.40	+8.69	+0.20%	+82.86	+125.46
Therapy Professions	397.44	407.09	+9.65	+2.43%	+9.95	+31.37
Health Science/ Diagnostics	995.23	993.39	-1.84	-0.18%	-7.38	-5.54
Social Workers	86.54	86.80	+0.26	+0.30%	-0.63	+3.15
Psychologists	13.86	14.54	+0.68	+4.91%	+1.12	+0.46
Pharmacy	253.29	253.55	+0.26	+0.10%	+10.23	+22.77
H&SC, Other	51.62	53.36	+1.74	+3.37%	+7.43	+17.55
Health & Social Care Professionals	1,797.98	1,808.73	+10.75	+0.60%	+20.72	+69.76
Management (VIII & above)	131.19	135.03	+3.84	+2.93%	+8.78	+18.17
Administrative/ Supervisory (V to VII)	529.32	527.46	-1.86	-0.35%	+4.81	+38.50
Clerical (III & IV)	1,061.19	1,076.58	+15.39	+1.45%	+30.83	+12.02
Management & Administrative	1,721.70	1,739.07	+17.37	+1.01%	+44.42	+68.69
Support	776.69	777.54	+0.85	+0.11%	+6.18	+9.58
Maintenance/ Technical	130.25	132.32	+2.07	+1.59%	+2.72	+1.51
General Support	906.94	909.86	+2.92	+0.32%	+8.90	+11.09
Health Care Assistants	1,241.91	1,239.53	-2.38	-0.19%	+22.05	+56.47
Care, other	21.52	21.61	+0.09	+0.42%	+0.34	+0.34
Patient & Client Care	1,263.43	1,261.14	-2.29	-0.18%	+22.39	+56.81

Ireland East Hospital Group

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147.31	13,227.40	+80.09	+0.61%	+304.26	+792.13
Consultants	580.15	581.95	+1.80	+0.31%	-4.60	+13.12
Registrars	686.13	688.94	+2.81	+0.41%	+31.11	+61.51
SHO/ Interns	647.27	654.75	+7.48	+1.16%	-14.35	+41.86
Medical/ Dental, other	33.87	33.83	-0.04	-0.12%	+6.11	+10.44
Medical & Dental	1,947.42	1,959.47	+12.05	+0.62%	+18.27	+126.93
Nurse/ Midwife Manager	1,020.71	1,032.95	+12.24	+1.20%	+14.38	+92.99
Nurse/ Midwife Specialist & AN/MP	357.92	355.60	-2.32	-0.65%	+18.31	+40.89
Staff Nurse/ Staff Midwife	3,434.62	3,440.02	+5.40	+0.16%	+103.91	+166.40
Pre-registration Nurse/ Midwife Intern	98.47	98.11	-0.36	-0.37%	+87.79	+18.20
Pre-registration Nurse Intern (COVID-19)	0.25		-0.25	-100.00%	-47.18	-28.00
Post-registration Nurse/ Midwife Student	27.50	27.50	+0.00	%	+10.50	+6.50
Nursing/ Midwifery awaiting registration	1.00	2.00	+1.00	+100.00%	-32.00	+2.00
Nursing/ Midwifery Student	127.22	127.61	+0.39	+0.31%	+19.11	-1.30
Nursing/ Midwifery other	71.42	70.98	-0.44	-0.62%	-1.83	-5.27
Nursing & Midwifery	5,011.89	5,027.16	+15.27	+0.30%	+153.88	+293.71
Therapy Professions	476.84	483.78	+6.94	+1.46%	+6.12	+45.55
Health Science/ Diagnostics	797.65	803.86	+6.21	+0.78%	+12.81	+44.63
Social Workers	72.73	75.44	+2.71	+3.73%	+1.62	+6.25
Psychologists	24.13	25.52	+1.39	+5.76%	+3.65	+5.24
Pharmacy	194.69	199.49	+4.80	+2.47%	+7.16	+6.26
H&SC, Other	33.92	34.49	+0.57	+1.68%	+7.17	+3.34
Health & Social Care Professionals	1,599.96	1,622.58	+22.62	+1.41%	+38.53	+111.27
Management (VIII & above)	112.67	111.08	-1.59	-1.41%	+10.27	+17.90
Administrative/ Supervisory (V to VII)	614.82	620.18	+5.36	+0.87%	+21.36	+99.65
Clerical (III & IV)	1,260.08	1,267.38	+7.30	+0.58%	+43.66	+24.81
Management & Administrative	1,987.57	1,998.64	+11.07	+0.56%	+75.29	+142.36
Support	1,314.18	1,321.63	+7.45	+0.57%	+9.13	-41.94
Maintenance/ Technical	125.07	124.85	-0.22	-0.18%	+6.33	+6.55
General Support	1,439.25	1,446.48	+7.23	+0.50%	+15.46	-35.39
Health Care Assistants	1,132.77	1,143.73	+10.96	+0.97%	+2.08	+148.29
Care, other	28.45	29.34	+0.89	+3.13%	+0.75	+4.96
Patient & Client Care	1,161.22	1,173.07	+11.85	+1.02%	+2.83	+153.25

Employment by Hospital Group, CHO etc. Apr 2021

RCSI Hospitals Group

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,420.82	10,483.56	+62.74	+0.60%	+286.25	+516.43
Consultants	485.30	487.57	+2.27	+0.47%	+17.44	+37.82
Registrars	506.76	508.12	+1.36	+0.27%	+0.00	+12.26
SHO/ Interns	500.35	504.60	+4.25	+0.85%	-5.41	+29.60
Medical/ Dental, other	5.53	5.53	+0.00	+0.00%	-1.00	-0.03
Medical & Dental	1,497.94	1,505.82	+7.88	+0.53%	+11.03	+79.65
Nurse/ Midwife Manager	863.92	875.59	+11.67	+1.35%	+55.23	+70.98
Nurse/ Midwife Specialist & AN/MP	214.49	216.02	+1.53	+0.71%	+7.77	+22.10
Staff Nurse/ Staff Midwife	2,758.20	2,781.30	+23.10	+0.84%	+14.15	+120.00
Pre-registration Nurse/ Midwife Intern	70.91	71.43	+0.52	+0.73%	+71.43	+27.43
Pre-registration Nurse Intern (COVID-19)				-100.00%	-12.88	-49.58
Post-registration Nurse/ Midwife Student	46.16	27.82	-18.34	-39.73%	-10.09	-11.52
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%	-2.25	-21.00
Nursing/ Midwifery Student	118.07	99.25	-18.82	-15.94%	+48.21	-54.67
Nursing/ Midwifery other	42.29	40.39	-1.90	-4.49%	-1.43	-3.98
Nursing & Midwifery	3,996.97	4,012.55	+15.58	+0.39%	+123.93	+154.43
Therapy Professions	374.36	374.71	+0.35	+0.09%	+12.96	+38.67
Health Science/ Diagnostics	621.33	621.11	-0.22	-0.04%	+12.06	+31.67
Social Workers	67.28	69.11	+1.83	+2.72%	+3.13	+4.21
Psychologists	12.90	12.90	+0.00	+0.00%	+0.79	+0.79
Pharmacy	149.00	149.08	+0.08	+0.05%	+2.98	+16.41
H&SC, Other	15.44	23.92	+8.48	+54.92%	+12.20	+12.70
Health & Social Care Professionals	1,240.31	1,250.83	+10.52	+0.85%	+44.12	+104.45
Management (VIII & above)	98.10	95.83	-2.27	-2.31%	-1.67	+7.84
Administrative/ Supervisory (V to VII)	423.94	429.78	+5.84	+1.38%	+15.04	+63.86
Clerical (III & IV)	1,048.42	1,058.31	+9.89	+0.94%	+32.59	+36.63
Management & Administrative	1,570.46	1,583.92	+13.46	+0.86%	+45.96	+108.33
Support	996.53	1,001.25	+4.72	+0.47%	-0.68	+23.65
Maintenance/ Technical	90.84	89.13	-1.71	-1.88%	-1.95	+0.74
General Support	1,087.37	1,090.38	+3.01	+0.28%	-2.63	+24.39
Health Care Assistants	993.11	1,005.00	+11.89	+1.20%	+63.03	+45.41
Care, other	34.66	35.06	+0.40	+1.15%	+0.81	-0.23
Patient & Client Care	1,027.77	1,040.06	+12.29	+1.20%	+63.84	+45.18

Saolta University Hospital Care

Apr 2021 (Dec 2020 figure: 9,829)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,137.83	10,200.65	+62.82	+0.62%	+371.69	+792.74
Consultants	478.54	477.64	-0.90	-0.19%	+1.34	+18.05
Registrars	475.67	483.11	+7.44	+1.56%	+14.87	+25.12
SHO/ Interns	629.24	626.19	-3.05	-0.48%	-11.02	+103.90
Medical/ Dental, other	12.40	12.64	+0.24	+1.94%	+0.48	+2.06
Medical & Dental	1,595.85	1,599.58	+3.73	+0.23%	+5.67	+149.13
Nurse/ Midwife Manager	611.35	609.11	-2.24	-0.37%	+20.09	+36.63
Nurse/ Midwife Specialist & AN/MP	245.18	246.04	+0.86	+0.35%	+9.79	+21.53
Staff Nurse/ Staff Midwife	2,937.47	2,935.86	-1.61	-0.05%	+64.90	+203.67
Public Health Nurse	1.53	1.50	-0.03	-1.96%	+0.05	+0.64
Pre-registration Nurse/ Midwife Intern	76.22	83.52	+7.30	+9.58%	+80.27	+62.03
Pre-registration Nurse Intern (COVID-19)	8.60	0.96	-7.64	-88.84%	-29.88	-104.27
Post-registration Nurse/ Midwife Student	16.95	19.44	+2.49	+14.69%	+10.48	+8.47
Nursing/ Midwifery awaiting registration	1.81	1.95	+0.14	+7.73%	+0.99	+0.03
Nursing/ Midwifery Student	103.58	105.87	+2.29	+2.21%	+61.86	-33.74
Nursing/ Midwifery other	38.45	38.19	-0.26	-0.68%	-1.19	+2.96
Nursing & Midwifery	3,937.56	3,936.57	-0.99	-0.03%	+155.50	+231.69
Therapy Professions	289.42	291.16	+1.74	+0.60%	+19.67	+30.90
Health Science/ Diagnostics	672.53	674.12	+1.59	+0.24%	+19.14	+38.59
Social Care	3.20	2.83	-0.37	-11.56%	-0.35	+0.45
Social Workers	31.05	32.97	+1.92	+6.18%	+2.45	+3.96
Psychologists	2.27	2.03	-0.24	-10.57%	+0.23	+0.84
Pharmacy	159.76	159.37	-0.39	-0.24%	-0.30	+14.03
H&SC, Other	35.23	52.55	+17.32	+49.16%	+37.83	+31.89
Health & Social Care Professionals	1,193.46	1,215.03	+21.57	+1.81%	+78.67	+120.66
Management (VIII & above)	51.31	52.21	+0.90	+1.75%	-2.20	+3.70
Administrative/ Supervisory (V to VII)	281.12	289.22	+8.10	+2.88%	+3.21	+43.33
Clerical (III & IV)	1,133.51	1,144.15	+10.64	+0.94%	+60.64	+83.72
Management & Administrative	1,465.94	1,485.58	+19.64	+1.34%	+61.65	+130.75
Support	923.90	925.33	+1.43	+0.15%	+17.04	+56.85
Maintenance/ Technical	95.94	95.52	-0.42	-0.44%	+1.95	-1.56
General Support	1,019.84	1,020.85	+1.01	+0.10%	+18.99	+55.29
Health Care Assistants	860.56	874.74	+14.18	+1.65%	+30.10	+68.65
Care, other	64.62	68.30	+3.68	+5.69%	+21.11	+36.57
Patient & Client Care	925.18	943.04	+17.86	+1.93%	+51.21	+105.22

Employment by Hospital Group, CHO etc. Apr 2021

South/South West Hospital Group

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,500.19	11,595.50	+95.31	+0.83%	+307.39	+789.59
Consultants	509.55	514.68	+5.13	+1.01%	+7.02	+28.74
Registrars	537.47	540.59	+3.12	+0.58%	+10.72	+26.88
SHO/ Interns	604.41	607.63	+3.22	+0.53%	-7.39	+63.84
Medical/ Dental, other	9.68	9.68	-0.00	-0.00%	+1.60	+1.25
Medical & Dental	1,661.11	1,672.58	+11.47	+0.69%	+11.95	+120.71
Nurse/ Midwife Manager	871.59	880.55	+8.96	+1.03%	+24.16	+8.42
Nurse/ Midwife Specialist & AN/MP	205.86	207.18	+1.32	+0.64%	+13.12	+40.42
Staff Nurse/ Staff Midwife	3,367.47	3,406.60	+39.13	+1.16%	+72.40	+237.65
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Pre-registration Nurse/ Midwife Intern	88.20	87.41	-0.79	-0.90%	+87.06	-6.82
Pre-registration Nurse Intern (COVID-19)	6.00	3.00	-3.00	-50.00%	-20.00	+3.00
Post-registration Nurse/ Midwife Student	28.94	21.08	-7.86	-27.16%	-8.84	-4.59
Nursing/ Midwifery awaiting registration	1.00	10.79	+9.79	+979.00%	-6.30	+9.79
Nursing/ Midwifery Student	124.14	122.28	-1.86	-1.50%	+59.92	+1.38
Nursing/ Midwifery other	15.12	14.18	-0.94	-6.22%	-0.98	+0.20
Nursing & Midwifery	4,584.39	4,631.00	+46.61	+1.02%	+168.65	+288.28
Therapy Professions	367.52	372.82	+5.30	+1.44%	+15.83	+41.79
Health Science/ Diagnostics	875.54	875.88	+0.34	+0.04%	+21.80	+48.47
Social Workers	36.46	37.16	+0.70	+1.92%	+0.24	+3.32
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	159.52	162.84	+3.32	+2.08%	+12.82	+28.84
H&SC, Other	22.92	21.45	-1.47	-6.41%	-0.23	+17.95
Health & Social Care Professionals	1,463.46	1,471.65	+8.19	+0.56%	+50.46	+140.37
Management (VIII & above)	57.90	61.31	+3.41	+5.89%	+5.81	+7.65
Administrative/ Supervisory (V to VII)	332.23	333.07	+0.84	+0.25%	+10.95	+56.21
Clerical (III & IV)	1,279.05	1,291.29	+12.24	+0.96%	+21.38	+31.56
Management & Administrative	1,669.18	1,685.67	+16.49	+0.99%	+38.14	+95.42
Support	1,346.44	1,357.81	+11.37	+0.84%	+36.84	+107.20
Maintenance/ Technical	42.44	42.48	+0.04	+0.09%	+1.54	+6.06
General Support	1,388.88	1,400.29	+11.41	+0.82%	+38.38	+113.26
Health Care Assistants	718.22	719.12	+0.90	+0.13%	-0.09	+32.00
Care, other	14.95	15.19	+0.24	+1.61%	-1.10	-0.45
Patient & Client Care	733.17	734.31	+1.14	+0.16%	-0.19	+31.55

University of Limerick Hospital Group

Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689.37	4,768.56	+79.19	+1.69%	+262.13	+553.19
Consultants	185.33	185.89	+0.56	+0.30%	+2.38	+14.96
Registrars	201.84	204.12	+2.28	+1.13%	+0.39	+11.58
SHO/ Interns	252.17	253.88	+1.71	+0.68%	-4.84	+63.02
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
Medical & Dental	640.15	644.70	+4.55	+0.71%	-2.07	+89.56
Nurse/ Midwife Manager	350.64	361.03	+10.39	+2.96%	+14.63	+21.68
Nurse/ Midwife Specialist & AN/MP	86.95	86.09	-0.86	-0.99%	+4.62	+7.86
Staff Nurse/ Staff Midwife	1,357.14	1,385.44	+28.30	+2.09%	+85.37	+168.24
Pre-registration Nurse/ Midwife Intern	33.96	34.00	+0.04	+0.12%	+33.00	+1.10
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1.00	
Post-registration Nurse/ Midwife Student	13.13	7.30	-5.83	-44.40%	-2.69	-5.56
Nursing/ Midwifery Student	47.09	41.30	-5.79	-12.30%	+29.31	-4.46
Nursing/ Midwifery other	11.87	13.76	+1.89	+15.92%	+2.43	+1.35
Nursing & Midwifery	1,853.69	1,887.62	+33.93	+1.83%	+136.36	+194.67
Therapy Professions	102.38	113.42	+11.04	+10.78%	+15.70	+25.02
Health Science/ Diagnostics	255.68	260.42	+4.74	+1.85%	+6.35	+6.79
Social Workers	13.89	13.87	-0.02	-0.14%	+2.72	+3.66
Psychologists	3.50	3.40	-0.10	-2.86%	-0.10	+0.40
Pharmacy	50.63	51.13	+0.50	+0.99%	+1.14	+6.51
H&SC, Other	9.54	9.54	+0.00	%	+3.65	+1.40
Health & Social Care Professionals	435.62	451.78	+16.16	+3.71%	+28.46	+43.78
Management (VIII & above)	34.48	36.77	+2.29	+6.64%	-0.52	+1.82
Administrative/ Supervisory (V to VII)	147.02	147.44	+0.42	+0.29%	+18.47	+38.05
Clerical (III & IV)	522.73	537.28	+14.55	+2.78%	+29.64	+36.12
Management & Administrative	704.23	721.49	+17.26	+2.45%	+47.59	+75.99
Support	607.07	611.48	+4.41	+0.73%	+27.31	+88.78
Maintenance/ Technical	37.62	37.75	+0.13	+0.35%	+0.17	-0.01
General Support	644.69	649.23	+4.54	+0.70%	+27.48	+88.77
Health Care Assistants	403.88	407.89	+4.01	+0.99%	+24.44	+61.79
Care, other	7.11	5.85	-1.26	-17.72%	-1.13	-1.37
Patient & Client Care	410.99	413.74	+2.75	+0.67%	+24.31	+60.42

Employment by Hospital Group, CHO etc. Apr 2021

Other Acute Services

Apr 2021 (Dec 2020 figure: 655)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	676.68	679.33	+2.65	+0.39%	+23.88	+101.91
Consultants	12.30	12.30	+0.00	%	+0.00	+0.00
Registrars	11.00	10.00	-1.00	-9.09%	+2.00	+5.00
SHO/ Interns	5.50	6.50	+1.00	+18.18%	-.50	+5.50
Medical & Dental	28.80	28.80	+0.00	%	+1.50	+5.50
Nurse/ Midwife Manager	53.47	53.32	-.15	-0.28%	+3.87	+2.67
Nurse/ Midwife Specialist & AN/MP	2.23	2.23	+0.00	%	-.45	-.45
Staff Nurse/ Staff Midwife	121.24	122.04	+0.80	+0.66%	+6.58	+26.20
Nursing/ Midwifery other				-100.00%		-1.00
Nursing & Midwifery	176.94	177.59	+0.65	+0.37%	+10.00	+27.42
Therapy Professions	111.30	110.14	-1.16	-1.04%	+2.62	+14.71
Health Science/ Diagnostics	8.81	8.56	-.25	-2.84%	-.75	+1.35
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	19.14	19.14	+0.00	%	+0.95	+5.68
Psychologists	16.18	16.18	+0.00	%	+2.00	+4.61
Pharmacy	12.62	12.68	+0.06	+0.48%	+0.00	-.54
H&SC, Other	0.41	0.41	+0.00	%	-.10	-.13
Health & Social Care Professionals	169.46	168.11	-1.35	-0.80%	+4.72	+25.68
Management (VIII & above)	40.30	39.87	-.43	-1.07%	+0.06	+6.20
Administrative/ Supervisory (V to VII)	72.12	73.30	+1.18	+1.64%	+3.79	+7.84
Clerical (III & IV)	46.30	48.60	+2.30	+4.97%	-2.59	+7.91
Management & Administrative	158.72	161.77	+3.05	+1.92%	+1.26	+21.95
Support	41.44	41.47	+0.03	+0.07%	+2.23	+6.28
Maintenance/ Technical	11.00	11.00	+0.00	%	+0.00	+0.00
General Support	52.44	52.47	+0.03	+0.06%	+2.23	+6.28
Health Care Assistants	87.82	88.09	+0.27	+0.31%	+4.17	+15.58
Care, other	2.50	2.50	+0.00	%	+0.00	-.50
Patient & Client Care	90.32	90.59	+0.27	+0.30%	+4.17	+15.08

CHO 1

Apr 2021 (Dec 2020 figure: 5,755)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,842.76	5,847.13	+4.37	+0.07%	+92.28	+313.09
Consultants	39.70	39.41	-.29	-0.73%	+1.82	+5.01
Registrars	72.66	74.40	+1.74	+2.39%	+3.22	+13.17
SHO/ Interns	18.82	19.93	+1.11	+5.90%	-3.97	-5.73
Medical/ Dental, other	68.22	65.42	-2.80	-4.10%	-14.96	-.74
Medical & Dental	199.40	199.16	-.24	-0.12%	-13.89	+11.71
Nurse/ Midwife Manager	354.56	355.15	+0.59	+0.17%	+0.83	-.23
Nurse/ Midwife Specialist & AN/MP	119.63	118.26	-1.37	-1.15%	+0.37	+10.29
Staff Nurse/ Staff Midwife	1,048.15	1,060.76	+12.61	+1.20%	+32.26	+47.96
Public Health Nurse	153.23	151.92	-1.31	-0.85%	-.71	+0.03
Pre-registration Nurse/ Midwife Intern	39.47	39.12	-.35	-0.89%	+39.12	-1.25
Pre-registration Nurse Intern (COVID-19)				-100.00%	-9.49	
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	+0.00	-3.98
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery Student	53.47	53.12	-.35	-0.65%	+29.63	-5.23
Nursing/ Midwifery other	7.71	7.75	+0.04	+0.52%	+0.95	+1.19
Nursing & Midwifery	1,736.75	1,746.96	+10.21	+0.59%	+63.33	+54.01
Therapy Professions	333.37	328.78	-4.59	-1.38%	+5.38	+7.56
Health Science/ Diagnostics	6.73	6.45	-.28	-4.16%	-.19	+0.91
Social Care	14.21	14.39	+0.18	+1.27%	-.60	+2.13
Social Workers	93.94	92.32	-1.62	-1.72%	-.13	+1.91
Psychologists	65.36	65.43	+0.07	+0.11%	+3.21	+6.58
Pharmacy	2.50	2.50	+0.00	%	+0.00	+1.00
H&SC, Other	31.73	30.34	-1.39	-4.38%	-.60	-.02
Health & Social Care Professionals	547.84	540.21	-7.63	-1.39%	+7.07	+20.07
Management (VIII & above)	63.21	63.19	-.02	-0.03%	-.19	+2.47
Administrative/ Supervisory (V to VII)	178.76	177.74	-1.02	-0.57%	+11.43	+18.97
Clerical (III & IV)	497.48	499.16	+1.68	+0.34%	+20.71	+44.74
Management & Administrative	739.45	740.09	+0.64	+0.09%	+31.95	+66.18
Support	319.14	315.00	-4.14	-1.30%	+4.90	+4.83
Maintenance/ Technical	34.89	37.05	+2.16	+6.19%	+6.69	+1.17
General Support	354.03	352.05	-1.98	-0.56%	+5.59	+5.00
Health Care Assistants	1,535.53	1,544.11	+8.58	+0.56%	+25.27	+116.01
Home Help	594.58	581.74	-12.84	-2.16%	-37.27	+31.88
Care, other	135.18	142.81	+7.63	+5.64%	+10.23	+8.23
Patient & Client Care	2,265.29	2,268.66	+3.37	+0.15%	-1.77	+156.12

Employment by Hospital Group, CHO etc. Apr 2021

CHO 2

Apr 2021 (Dec 2020 figure: 5,690)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,708.44	5,746.72	+38.28	+0.67%	+56.60	+273.67
Consultants	43.71	45.18	+1.47	+3.36%	+3.44	+2.47
Registrars	88.28	87.91	-0.37	-0.42%	+2.04	+10.03
SHO/ Interns	35.79	40.01	+4.22	+11.79%	-2.89	+5.95
Medical/ Dental, other	60.03	57.16	-2.87	-4.78%	-4.69	-3.28
Medical & Dental	227.81	230.26	+2.45	+1.08%	-2.10	+15.17
Nurse/ Midwife Manager	331.11	331.42	+0.31	+0.09%	+8.18	+20.76
Nurse/ Midwife Specialist & AN/MP	108.53	109.57	+1.04	+0.96%	+1.67	+11.38
Staff Nurse/ Staff Midwife	931.19	935.79	+4.60	+0.49%	+27.99	+35.95
Public Health Nurse	193.94	191.36	-2.58	-1.33%	-7.24	-4.21
Pre-registration Nurse/ Midwife Intern	13.00	20.50	+7.50	+57.69%	+20.50	+20.50
Pre-registration Nurse Intern (COVID-19)	8.50	1.00	-7.50	-88.24%	-9.85	-22.56
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery Student	21.50	21.50	+0.00	%	+10.65	-6.06
Nursing/ Midwifery other	1.61	2.00	+0.39	+24.22%	+0.40	-0.48
Nursing & Midwifery	1,587.88	1,591.64	+3.76	+0.24%	+41.65	+57.34
Therapy Professions	373.81	380.20	+6.39	+1.71%	+18.01	+33.34
Health Science/ Diagnostics	7.90	8.38	+0.48	+6.08%	+0.87	+1.87
Social Care	271.19	274.67	+3.48	+1.28%	+6.52	+19.38
Social Workers	84.99	84.07	-0.92	-1.08%	+0.43	-0.04
Psychologists	82.31	82.88	+0.57	+0.69%	+5.00	+7.85
Pharmacy	4.77	4.44	-0.33	-6.92%	+0.67	+0.78
H&SC, Other	55.33	58.98	+3.65	+6.60%	+2.62	+2.39
Health & Social Care Professionals	880.30	893.62	+13.32	+1.51%	+34.12	+65.57
Management (VIII & above)	57.40	58.72	+1.32	+2.30%	+0.63	+3.09
Administrative/ Supervisory (V to VII)	164.56	160.75	-3.81	-2.32%	+0.56	+18.43
Clerical (III & IV)	445.71	445.46	-0.25	-0.06%	-2.16	-16.34
Management & Administrative	667.67	664.93	-2.74	-0.41%	-9.77	+5.18
Support	150.25	151.65	+1.40	+0.93%	-0.81	+1.05
Maintenance/ Technical	76.11	76.23	+0.12	+0.16%	+2.70	+7.95
General Support	226.36	227.88	+1.52	+0.67%	+1.89	+9.00
Health Care Assistants	1,424.78	1,421.61	-3.17	-0.22%	+2.92	+90.25
Home Help	407.80	427.18	+19.38	+4.75%	-29.11	+3.31
Care, other	285.84	289.60	+3.76	+1.32%	+8.20	+27.85
Patient & Client Care	2,118.42	2,138.39	+19.97	+0.94%	-17.99	+121.41

CHO 3

Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757.44	4,756.64	-0.80	-0.02%	+147.10	+368.87
Consultants	26.40	27.42	+1.02	+3.86%	-0.91	+0.98
Registrars	44.18	43.58	-0.60	-1.36%	+3.47	+4.36
SHO/ Interns	21.15	22.16	+1.01	+4.78%	-0.25	-3.79
Medical/ Dental, other	57.98	51.20	-6.78	-11.69%	-7.64	-7.47
Medical & Dental	149.71	144.36	-5.35	-3.57%	-5.33	-5.92
Nurse/ Midwife Manager	250.00	251.67	+1.67	+0.67%	+1.93	+0.36
Nurse/ Midwife Specialist & AN/MP	54.97	53.88	-1.09	-1.98%	-0.17	+2.51
Staff Nurse/ Staff Midwife	843.76	845.15	+1.39	+0.16%	+14.46	+43.33
Public Health Nurse	127.29	126.59	-0.70	-0.55%	-0.38	-4.26
Pre-registration Nurse/ Midwife Intern	21.37	21.50	+0.13	+0.61%	+21.50	+11.54
Pre-registration Nurse Intern (COVID-19)	1.00		-1.00	-100.00%	-4.94	-23.63
Post-registration Nurse/ Midwife Student	4.00	4.00	+0.00	%	+0.00	+4.00
Nursing/ Midwifery Student	26.37	25.50	-0.87	-3.30%	+16.56	-8.09
Nursing/ Midwifery other	3.72	3.72	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1,306.11	1,306.51	+0.40	+0.03%	+32.40	+33.85
Therapy Professions	229.88	227.50	-2.38	-1.04%	+4.18	+12.06
Health Science/ Diagnostics	7.45	7.45	+0.00	%	-1.10	+1.04
Social Care	286.09	284.08	-2.01	-0.70%	-3.79	+39.85
Social Workers	56.97	55.78	-1.19	-2.09%	-2.06	-2.89
Psychologists	125.17	126.12	+0.95	+0.76%	+0.14	+4.53
Pharmacy	5.61	5.80	+0.19	+3.39%	+1.00	+1.00
H&SC, Other	33.35	33.08	-0.27	-0.81%	-0.52	-0.76
Health & Social Care Professionals	744.52	739.81	-4.71	-0.63%	-2.15	+54.83
Management (VIII & above)	43.06	42.52	-0.54	-1.25%	+0.82	+1.76
Administrative/ Supervisory (V to VII)	165.27	165.81	+0.54	+0.33%	+16.72	+24.14
Clerical (III & IV)	338.36	342.89	+4.53	+1.34%	+34.74	+28.24
Management & Administrative	546.69	551.22	+4.53	+0.83%	+52.28	+54.14
Support	161.10	161.64	+0.54	+0.34%	+2.01	-1.80
Maintenance/ Technical	80.03	79.78	-0.25	-0.31%	+3.37	+5.14
General Support	241.13	241.42	+0.29	+0.12%	+5.38	+3.34
Health Care Assistants	1,301.90	1,306.92	+5.02	+0.39%	+60.13	+179.27
Home Help	213.13	216.00	+2.87	+1.35%	-1.21	+38.25
Care, other	254.25	250.40	-3.85	-1.51%	+5.60	+11.11
Patient & Client Care	1,769.28	1,773.32	+4.04	+0.23%	+64.52	+228.63

Employment by Hospital Group, CHO etc. Apr 2021

CHO 4

Apr 2021 (Dec 2020 figure: 8,602)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	8,663.88	8,683.62	+19.74	+0.23%	+81.93	+393.17
Consultants	61.88	60.49	-1.39	-2.25%	+1.11	+7.1
Registrars	98.88	96.81	-2.07	-2.09%	-5.69	-5.22
SHO/ Interns	51.53	50.08	-1.45	-2.81%	-1.01	+12.05
Medical/ Dental, other	120.16	118.52	-1.64	-1.36%	+2.11	+1.89
Medical & Dental	332.45	325.90	-6.55	-1.97%	-4.48	+9.43
Nurse/ Midwife Manager	480.24	481.43	+1.19	+0.25%	+14.78	+24.74
Nurse/ Midwife Specialist & AN/MP	92.11	93.89	+1.78	+1.93%	-4.36	+5.01
Staff Nurse/ Staff Midwife	1,494.98	1,481.38	-13.60	-0.91%	-16.95	+14.39
Public Health Nurse	221.80	220.08	-1.72	-0.78%	-7.48	+4.52
Pre-registration Nurse/ Midwife Intern	36.50	37.50	+1.00	+2.74%	+37.50	+10.50
Pre-registration Nurse Intern (COVID-19)	2.00	1.00	-1.00	-50.00%	-9.55	+1.00
Post-registration Nurse/ Midwife Student	15.00	14.55	-45	-3.00%	-3.39	-5.45
Nursing/ Midwifery awaiting registration	3.00	2.98	-0.02	-0.67%	-0.02	-6.02
Nursing/ Midwifery Student	56.50	56.03	-47	-0.83%	+27.54	+0.03
Nursing/ Midwifery other				-100.00%		-51
Nursing & Midwifery	2,345.63	2,332.81	-12.82	-0.55%	+13.53	+48.18
Therapy Professions	493.69	496.12	+2.43	+0.49%	+32.03	+50.48
Health Science/ Diagnostics	13.25	13.88	+63	+4.75%	+5.59	+5.59
Social Care	255.72	254.32	-1.40	-0.55%	+2.16	+11.79
Social Workers	129.37	127.85	-1.52	-1.17%	-4.11	+8.03
Psychologists	149.47	149.84	+37	+0.25%	-1.81	+9.22
Pharmacy	9.88	9.84	-0.04	-0.40%	-0.80	+1.12
H&SC, Other	63.66	67.75	+4.09	+6.42%	+4.22	+4.96
Health & Social Care Professionals	1,115.04	1,119.60	+4.56	+0.41%	+32.28	+85.19
Management (VIII & above)	71.88	73.52	+1.64	+2.28%	-1.55	-0.06
Administrative/ Supervisory (V to VII)	181.97	180.80	-1.17	-0.64%	+3.47	+19.01
Clerical (III & IV)	568.01	579.13	+11.12	+1.96%	+33.33	+70.00
Management & Administrative	821.86	833.45	+11.59	+1.41%	+35.25	+88.95
Support	350.88	356.92	+6.04	+1.72%	+4.99	+14.81
Maintenance/ Technical	24.16	24.16	+0.00	%	+0.73	+1.88
General Support	375.04	381.08	+6.04	+1.61%	+5.72	+16.69
Health Care Assistants	2,151.70	2,153.66	+1.96	+0.09%	+32.42	+179.15
Home Help	1,013.48	1,027.44	+13.96	+1.38%	-48.48	-96.35
Care, other	508.68	509.68	+1.00	+0.20%	+15.69	+61.93
Patient & Client Care	3,673.86	3,690.78	+16.92	+0.46%	-37	+144.73

CHO 5

Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538.03	5,576.54	+38.51	+0.70%	+99.81	+297.04
Consultants	30.21	30.12	-0.09	-0.30%	+0.99	-0.24
Registrars	35.07	33.61	-1.46	-4.16%	+3.88	-0.89
SHO/ Interns	34.76	34.12	-64	-1.84%	-3.93	+9.12
Medical/ Dental, other	76.53	76.19	-34	-0.44%	+4.79	+11.34
Medical & Dental	176.57	174.04	-2.53	-1.43%	+5.73	+19.33
Nurse/ Midwife Manager	361.01	363.67	+2.66	+0.74%	-1.06	+16.19
Nurse/ Midwife Specialist & AN/MP	79.86	81.17	+1.31	+1.64%	+3.31	+21.17
Staff Nurse/ Staff Midwife	981.90	987.72	+5.82	+0.59%	+16.19	+17.94
Public Health Nurse	175.74	176.62	+88	+0.50%	+0.61	+6.11
Pre-registration Nurse/ Midwife Intern	33.52	33.60	+0.08	+0.24%	+33.60	+15.60
Pre-registration Nurse Intern (COVID-19)	3.00	2.00	-1.00	-33.33%	-11.93	-8.60
Post-registration Nurse/ Midwife Student	4.00	4.00	+0.00	%	+0.67	-1.00
Nursing/ Midwifery awaiting registration				-100.00%		-4.00
Nursing/ Midwifery Student	40.52	39.60	-92	-2.27%	+22.34	+2.00
Nursing/ Midwifery other	4.37	4.42	+0.05	+1.14%	+0.04	-0.02
Nursing & Midwifery	1,643.40	1,653.20	+9.80	+0.60%	+41.43	+63.39
Therapy Professions	334.10	339.16	+5.06	+1.51%	+14.31	+14.93
Health Science/ Diagnostics	6.62	6.77	+15	+2.27%	-0.86	+1.87
Social Care	150.88	146.34	-4.54	-3.01%	-6.33	-3.80
Social Workers	59.18	58.97	-21	-0.35%	-4.28	-3.08
Psychologists	76.84	78.23	+1.39	+1.81%	-4.1	+4.33
Pharmacy	2.00	2.00	+0.00	%	+0.03	+0.09
H&SC, Other	32.74	33.47	+73	+2.23%	+1.51	-1.16
Health & Social Care Professionals	662.36	664.94	+2.58	+0.39%	+3.97	+13.18
Management (VIII & above)	46.65	46.24	-41	-0.88%	-0.86	+0.56
Administrative/ Supervisory (V to VII)	152.14	154.97	+2.83	+1.86%	+16.89	+30.65
Clerical (III & IV)	323.17	319.61	-3.56	-1.10%	-4.78	-7.20
Management & Administrative	521.96	520.82	-1.14	-0.22%	+11.25	+24.01
Support	295.02	293.36	-1.66	-0.56%	-6.74	-36.74
Maintenance/ Technical	28.37	28.34	-0.03	-0.11%	-2.72	-11.43
General Support	323.39	321.70	-1.69	-0.52%	-9.46	-48.17
Health Care Assistants	1,333.80	1,329.08	-4.72	-0.35%	+11.90	+176.31
Home Help	633.10	665.64	+32.54	+5.14%	+19.49	+30.99
Care, other	243.45	247.12	+3.67	+1.51%	+15.50	+18.00
Patient & Client Care	2,210.35	2,241.84	+31.49	+1.42%	+46.89	+225.30

Employment by Hospital Group, CHO etc. Apr 2021

CHO 6

Apr 2021 (Dec 2020 figure: 3,465)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,496.44	3,524.15	+27.71	+0.79%	+58.81	+180.20
Consultants	51.41	51.96	+0.55	+1.07%	+0.53	+0.70
Registrars	51.18	50.28	-0.90	-1.76%	+6.47	+7.86
SHO/ Interns	19.42	18.50	-0.92	-4.74%	-1.00	-1.10
Medical/ Dental, other	47.35	47.22	-0.13	-0.27%	+2.22	-1.87
Medical & Dental	169.36	167.96	-1.40	-0.83%	+8.22	+6.59
Nurse/ Midwife Manager	200.53	202.46	+1.93	+0.96%	-3.26	-5.49
Nurse/ Midwife Specialist & AN/MP	25.45	23.93	-1.52	-5.97%	-1.11	+1.48
Staff Nurse/ Staff Midwife	548.93	550.79	+1.86	+0.34%	-3.58	+9.42
Public Health Nurse	109.45	107.33	-2.12	-1.94%	-4.52	-5.37
Pre-registration Nurse/ Midwife Intern	3.67	3.47	-0.20	-5.45%	+3.47	+3.47
Post-registration Nurse/ Midwife Student	15.00	15.00	+0.00	%	+1.00	+2.00
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+0.00	+1.00
Nursing/ Midwifery Student	19.67	19.47	-0.20	-1.02%	+3.57	+6.47
Nursing/ Midwifery other	3.00	2.98	-0.02	-0.67%	-0.02	-0.83
Nursing & Midwifery	907.03	906.96	-0.07	-0.01%	-7.92	+5.68
Therapy Professions	248.20	250.22	+2.02	+0.81%	+12.62	+15.83
Health Science/ Diagnostics	19.24	19.00	-0.24	-1.25%	-1.02	+1.66
Social Care	388.91	396.51	+7.60	+1.95%	+4.59	+48.96
Social Workers	57.21	58.22	+1.01	+1.77%	+3.95	+3.39
Psychologists	64.69	64.66	-0.03	-0.05%	-1.79	+4.36
Pharmacy	4.95	5.08	+0.13	+2.63%	+1.18	+1.18
H&SC, Other	9.72	9.62	-0.10	-1.03%	-0.74	-0.70
Health & Social Care Professionals	792.92	803.31	+10.39	+1.31%	+18.79	+74.68
Management (VIII & above)	70.48	69.89	-0.59	-0.84%	+0.55	+0.74
Administrative/ Supervisory (V to VII)	179.33	186.09	+6.76	+3.77%	+19.83	+16.14
Clerical (III & IV)	271.77	265.85	-5.92	-2.18%	+5.75	+21.31
Management & Administrative	521.58	521.83	+0.25	+0.05%	+26.13	+38.19
Support	184.28	188.80	+4.52	+2.45%	-3.40	-19.75
Maintenance/ Technical	21.00	22.00	+1.00	+4.76%	+0.00	-2.00
General Support	205.28	210.80	+5.52	+2.69%	-3.40	-21.75
Health Care Assistants	586.76	593.35	+6.59	+1.12%	+27.51	+72.54
Care, other	313.51	319.94	+6.43	+2.05%	-10.52	+4.27
Patient & Client Care	900.27	913.29	+13.02	+1.45%	+16.99	+76.81

CHO 7

Apr 2021 (Dec 2020 figure: 6,783)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,788.25	6,811.78	+23.53	+0.35%	+28.91	+232.13
Consultants	67.68	67.63	-0.05	-0.07%	+1.47	+7.28
Registrars	104.25	102.90	-1.35	-1.29%	+2.81	+13.54
SHO/ Interns	36.72	36.72	+0.00	%	-1.59	-0.47
Medical/ Dental, other	77.08	74.00	-3.08	-4.00%	-5.68	-8.25
Medical & Dental	285.73	281.25	-4.48	-1.57%	-2.99	+12.10
Nurse/ Midwife Manager	427.59	428.52	+0.93	+0.22%	+21.04	+23.94
Nurse/ Midwife Specialist & AN/MP	112.81	115.46	+2.65	+2.35%	+5.93	+15.61
Staff Nurse/ Staff Midwife	1,018.43	1,023.82	+5.39	+0.53%	+3.00	+26.45
Public Health Nurse	171.35	171.70	+0.35	+0.20%	-4.87	+8.74
Pre-registration Nurse/ Midwife Intern	21.00	21.36	+0.36	+1.71%	+20.86	+20.86
Pre-registration Nurse Intern (COVID-19)	1.00	0.55	-0.45	-45.00%	-2.84	-21.26
Post-registration Nurse/ Midwife Student	24.00	24.00	+0.00	%	+0.00	+3.00
Nursing/ Midwifery awaiting registration	2.50	2.46	-0.04	-1.60%	-1.74	-10.69
Nursing/ Midwifery Student	48.50	48.37	-0.13	-0.27%	+16.28	-8.09
Nursing/ Midwifery other	9.35	11.16	+1.81	+19.36%	+1.81	+1.66
Nursing & Midwifery	1,788.03	1,799.03	+11.00	+0.62%	+43.19	+68.31
Therapy Professions	448.65	443.87	-4.78	-1.07%	-18.63	-12.22
Health Science/ Diagnostics	4.57	3.76	-0.81	-17.72%	-0.46	-0.22
Social Care	396.65	400.59	+3.94	+0.99%	+0.76	+30.27
Social Workers	115.07	115.24	+0.17	+0.15%	+7.30	+4.35
Psychologists	80.69	80.06	-0.63	-0.78%	-6.58	-0.33
Pharmacy	39.13	38.66	-0.47	-1.20%	+1.05	+0.69
H&SC, Other	40.68	41.33	+0.65	+1.60%	-0.12	-1.45
Health & Social Care Professionals	1,125.44	1,123.51	-1.93	-0.17%	-16.68	+21.09
Management (VIII & above)	88.95	88.48	-0.47	-0.53%	+3.78	+11.72
Administrative/ Supervisory (V to VII)	216.53	219.86	+3.33	+1.54%	+5.75	+18.42
Clerical (III & IV)	378.38	377.22	-1.16	-0.31%	-3.05	+5.59
Management & Administrative	683.86	685.56	+1.70	+0.25%	+6.48	+35.73
Support	393.95	389.06	-4.89	-1.24%	-12.73	-24.02
Maintenance/ Technical	45.90	46.00	+0.10	+0.22%	-0.15	+0.88
General Support	439.85	435.06	-4.79	-1.09%	-12.88	-23.14
Health Care Assistants	1,719.42	1,743.50	+24.08	+1.40%	+20.74	+114.66
Home Help	129.01	128.41	-0.60	-0.47%	-3.36	-7.85
Care, other	616.91	615.46	-1.45	-0.24%	-5.59	+11.23
Patient & Client Care	2,465.34	2,487.37	+22.03	+0.89%	+11.79	+118.04

Employment by Hospital Group, CHO etc. Apr 2021

CHO 8

Apr 2021 (Dec 2020 figure: 6,337)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,416.69	6,443.53	+26.84	+0.42%	+106.77	+228.27
Consultants	43.98	44.85	+0.87	+1.98%	+1.35	+2.32
Registrars	110.57	113.23	+2.66	+2.41%	-.86	+14.75
SHO/ Interns	26.88	25.21	-1.67	-6.21%	-1.81	-15.87
Medical/ Dental, other	72.74	67.60	-5.14	-7.07%	-4.94	-5.72
Medical & Dental	254.17	250.89	-3.28	-1.29%	-6.26	-4.52
Nurse/ Midwife Manager	376.55	376.37	-.18	-0.05%	-2.98	-.50
Nurse/ Midwife Specialist & AN/MP	114.12	113.16	-.96	-0.84%	+1.85	+10.11
Staff Nurse/ Staff Midwife	1,017.06	1,024.39	+7.33	+0.72%	+11.10	+25.24
Public Health Nurse	203.36	203.35	-.01	-0.00%	+2.39	-6.37
Pre-registration Nurse/ Midwife Intern	28.69	29.47	+0.78	+2.72%	+29.47	-2.80
Pre-registration Nurse Intern (COVID-19)		0.36	+0.36	-100.00%	-4.67	-7.71
Post-registration Nurse/ Midwife Student	13.00	13.00	+0.00	%	+1.00	+11.38
Nursing/ Midwifery Student	41.69	42.83	+1.14	+2.73%	+25.80	+8.87
Nursing/ Midwifery other	12.76	12.82	+0.06	+0.47%	+4.41	-.39
Nursing & Midwifery	1,765.54	1,772.92	+7.38	+0.42%	+38.57	+28.96
Therapy Professions	394.03	398.06	+4.03	+1.02%	+3.35	+11.85
Health Science/ Diagnostics	10.32	10.32	+0.00	%	+1.00	+2.06
Social Care	382.99	387.36	+4.37	+1.14%	-.45	+12.36
Social Workers	93.05	96.06	+3.01	+3.23%	+7.42	+8.13
Psychologists	119.04	120.04	+1.00	+0.84%	+4.91	+2.90
Pharmacy	11.50	11.50	+0.00	%	+3.19	+3.86
H&SC, Other	55.98	56.62	+0.64	+1.14%	+2.98	+4.29
Health & Social Care Professionals	1,066.91	1,079.96	+13.05	+1.22%	+22.40	+45.45
Management (VIII & above)	68.12	70.71	+2.59	+3.80%	+3.72	+7.84
Administrative/ Supervisory (V to VII)	200.23	204.95	+4.72	+2.36%	+1.29	+3.87
Clerical (III & IV)	532.85	523.78	-9.07	-1.70%	-8.97	-5.94
Management & Administrative	801.20	799.44	-1.76	-0.22%	-3.96	+5.77
Support	116.99	115.87	-1.12	-0.96%	-2.24	-11.36
Maintenance/ Technical	66.55	68.49	+1.94	+2.92%	-.14	-.19
General Support	183.54	184.36	+0.82	+0.45%	-2.38	-11.55
Health Care Assistants	1,713.17	1,717.57	+4.40	+0.26%	+54.95	+163.52
Home Help	390.99	395.20	+4.21	+1.08%	-1.61	-3.41
Care, other	241.17	243.19	+2.02	+0.84%	+5.06	+4.05
Patient & Client Care	2,345.33	2,355.96	+10.63	+0.45%	+58.40	+164.16

CHO 9

Apr 2021 (Dec 2020 figure: 6,950)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,978.58	6,996.39	+17.81	+0.26%	+46.85	+345.49
Consultants	62.67	63.30	+0.63	+1.01%	-1.15	-2.86
Registrars	94.78	95.06	+0.28	+0.30%	+4.09	-2.21
SHO/ Interns	57.28	55.04	-2.24	-3.91%	-16.13	-6.83
Medical/ Dental, other	54.32	53.20	-1.12	-2.06%	-2.96	-2.66
Medical & Dental	269.05	266.60	-2.45	-0.91%	-16.15	-14.56
Nurse/ Midwife Manager	456.42	455.34	-1.08	-0.24%	-1.86	+14.35
Nurse/ Midwife Specialist & AN/MP	105.95	106.28	+0.33	+0.31%	+4.86	+16.01
Staff Nurse/ Staff Midwife	1,233.12	1,229.47	-3.65	-0.30%	+6.21	+43.56
Public Health Nurse	176.12	170.80	-5.32	-3.02%	-11.11	+.95
Pre-registration Nurse/ Midwife Intern	45.98	45.72	-.26	-0.57%	+33.01	+25.47
Pre-registration Nurse Intern (COVID-19)				-100.00%	-16.02	-42.96
Post-registration Nurse/ Midwife Student	31.40	32.00	+0.60	+1.91%	+1.00	+7.00
Nursing/ Midwifery awaiting registration		0.86	+0.86	-100.00%	+8.86	+8.86
Nursing/ Midwifery Student	77.38	78.58	+1.20	+1.55%	+18.85	-9.63
Nursing/ Midwifery other	22.34	21.19	-1.15	-5.15%	-1.71	-.50
Nursing & Midwifery	2,071.33	2,061.66	-9.67	-0.47%	+15.24	+64.74
Therapy Professions	539.08	547.89	+8.81	+1.63%	+17.89	+42.59
Health Science/ Diagnostics	34.55	35.35	+0.80	+2.32%	+1.82	+1.10
Social Care	764.81	775.18	+10.37	+1.36%	+29.78	+67.06
Social Workers	140.11	139.95	-.16	-0.11%	+1.42	+13.04
Psychologists	180.31	180.19	-.12	-0.07%	-2.37	+10.24
Pharmacy	30.23	29.86	-.37	-1.22%	+5.52	+4.76
H&SC, Other	68.48	69.50	+1.02	+1.49%	+7.79	-.07
Health & Social Care Professionals	1,757.57	1,777.92	+20.35	+1.16%	+49.85	+138.72
Management (VIII & above)	83.84	84.88	+1.04	+1.24%	-.07	+4.32
Administrative/ Supervisory (V to VII)	259.26	258.22	-1.04	-0.40%	+15.13	+36.87
Clerical (III & IV)	501.35	503.97	+2.62	+0.52%	-2.72	+62.37
Management & Administrative	844.45	847.07	+2.62	+0.31%	+12.34	+103.56
Support	401.58	400.28	-1.30	-0.32%	-2.44	-46.99
Maintenance/ Technical	35.37	34.44	-.93	-2.63%	-1.93	-.65
General Support	436.95	434.72	-2.23	-0.51%	-4.37	-47.64
Health Care Assistants	1,364.70	1,374.07	+9.37	+0.69%	-11.23	+86.20
Care, other	234.53	234.35	-.18	-0.08%	+1.17	+14.47
Patient & Client Care	1,599.23	1,608.42	+9.19	+0.57%	-10.06	+100.67

Employment by Hospital Group, CHO etc. Apr 2021

Other Community Services

Apr 2021 (Dec 2020 figure: 709)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	733.60	747.95	+14.35	+1.96%	+38.63	+88.13
Consultants	17.48	17.49	+0.01	+0.06%	-.13	-.35
Registrars	26.93	26.91	-.02	-0.07%	+4.15	+1.00
SHO/ Interns	5.00	5.00	+0.00	%	-1.00	+4.00
Medical/ Dental, other				-100.00%	-.09	-.19
Medical & Dental	49.41	49.40	-0.01	-0.02%	+2.93	+4.46
Nurse/ Midwife Manager	83.82	84.15	+0.33	+0.39%	+1.99	+10.56
Nurse/ Midwife Specialist & AN/MP	11.68	10.50	-1.18	-10.10%	-2.17	+1.20
Staff Nurse/ Staff Midwife	180.65	181.20	+0.55	+0.30%	+7.04	-.77
Nursing/ Midwifery other	2.00	1.99	-.01	-0.50%	+.03	+1.02
Nursing & Midwifery	278.15	277.84	-.31	-0.11%	+6.89	+12.01
Therapy Professions	11.78	11.94	+0.16	+1.36%	+.35	-.65
Health Science/ Diagnostics	7.66	7.74	+0.08	+1.04%	-.02	-.02
Social Care	4.00	3.95	-.05	-1.25%	+.19	+.18
Social Workers	36.78	37.64	+0.86	+2.34%	+4.41	+11.40
Psychologists	9.73	11.96	+2.23	+22.92%	+5.00	+4.82
Pharmacy	4.00	3.99	-.01	-0.25%	-.01	+1.20
H&SC, Other	3.80	3.80	+0.00	%	+.00	+.00
Health & Social Care Professionals	77.75	81.02	+3.27	+4.21%	+9.92	+16.93
Management (VIII & above)	69.65	72.13	+2.48	+3.56%	+3.05	+9.46
Administrative/ Supervisory (V to VII)	81.85	82.61	+.76	+0.93%	+5.21	+7.19
Clerical (III & IV)	70.40	76.88	+6.48	+9.20%	+7.44	+12.99
Management & Administrative	221.90	231.62	+9.72	+4.38%	+15.70	+29.64
Support	20.68	21.62	+.94	+4.55%	+1.59	+6.23
Maintenance/ Technical	6.98	6.04	-.94	-13.47%	-.96	+2.81
General Support	27.66	27.66	+0.00	%	+.63	+9.04
Health Care Assistants	63.53	64.82	+1.29	+2.03%	+2.54	+15.88
Care, other	15.20	15.59	+.39	+2.57%	+.02	+.17
Patient & Client Care	78.73	80.41	+1.68	+2.13%	+2.56	+16.05

Health & Wellbeing

Apr 2021 (Dec 2020 figure: 511)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	541.65	560.58	+18.93	+3.49%	+49.11	+58.83
Consultants	1.82	1.11	-.71	-39.01%	-.89	+.11
Registrars	29.25	30.10	+.85	+2.91%	+.71	+5.24
Medical/ Dental, other	107.06	108.62	+1.56	+1.46%	+6.88	+5.97
Medical & Dental	138.13	139.83	+1.70	+1.23%	+6.70	+11.32
Nurse/ Midwife Manager	13.72	14.54	+.82	+5.98%	-.27	+1.16
Nurse/ Midwife Specialist & AN/MP	4.51	3.71	-.80	-17.74%	-.01	-.77
Staff Nurse/ Staff Midwife	5.09	5.22	+.13	+2.55%	+1.40	+2.68
Public Health Nurse	1.72	1.72	+0.00	%	-.91	+0.00
Nursing & Midwifery	25.04	25.19	+.15	+0.60%	+.21	+3.07
Therapy Professions	8.27	6.83	-1.44	-17.41%	-2.61	-2.49
Health Science/ Diagnostics	58.24	59.83	+1.59	+2.73%	-.53	+.82
Psychologists	1.00	1.00	+0.00	%	+.00	+0.00
Pharmacy	4.75	4.00	-.75	-15.79%	-.81	+1.00
H&SC, Other	37.90	37.16	-.74	-1.95%	-.85	+.77
Health & Social Care Professionals	110.16	108.82	-1.34	-1.22%	-4.80	+1.10
Management (VIII & above)	44.72	44.61	-.11	-0.25%	+3.31	+5.95
Administrative/ Supervisory (V to VII)	123.17	131.49	+8.32	+6.75%	+22.83	+29.95
Clerical (III & IV)	94.41	103.62	+9.21	+9.76%	+19.40	+19.34
Management & Administrative	262.30	279.72	+17.42	+6.64%	+45.54	+55.24
General Support	1.26	1.26	+0.00	%	+.00	-1.04
Health Care Assistants	1.31	1.31	+0.00	%	+1.00	+1.00
Care, other	3.45	4.45	+1.00	+28.99%	+.46	-10.86
Patient & Client Care	4.76	5.76	+1.00	+21.01%	+1.46	-9.86

Employment by Hospital Group, CHO etc. Apr 2021

Corporate

Apr 2021 (Dec 2020 figure: 3,216)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,561.56	3,618.48	+56.92	+1.60%	+402.97	+482.61
Consultants	44.46	43.18	-1.28	-2.88%	+0.84	+0.33
Registrars	28.82	29.57	+0.75	+2.60%	-0.53	+8.79
SHO/ Interns	1.89	1.64	-0.25	-13.23%	+0.14	-0.86
Medical/ Dental, other	26.99	26.57	-0.42	-1.56%	+1.50	-3.48
Medical & Dental	102.16	100.96	-1.20	-1.17%	+1.95	+4.78
Nurse/ Midwife Manager	110.45	109.43	-1.02	-0.92%	-2.73	-1.80
Nurse/ Midwife Specialist & AN/MP	13.97	14.61	+0.64	+4.58%	+2.81	+3.51
Staff Nurse/ Staff Midwife	16.20	14.33	-1.87	-11.54%	+3.95	+10.95
Public Health Nurse	0.30	0.00	-0.30	-100.00%	-0.03	+0.00
Nursing/ Midwifery other	65.29	64.37	-0.92	-1.41%	-4.46	-5.90
Nursing & Midwifery	206.21	202.74	-3.47	-1.68%	-4.6	+6.76
Therapy Professions	4.83	4.80	-0.03	-0.62%	+0.02	+2.22
Health Science/ Diagnostics	98.60	99.20	+0.60	+0.61%	+6.60	+7.80
Social Workers	3.01	3.01	+0.00	%	+0.09	-0.19
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	45.20	45.20	+0.00	%	+0.73	+4.17
H&SC, Other	556.25	562.71	+6.46	+1.16%	+15.24	+17.10
Health & Social Care Professionals	708.89	715.92	+7.03	+0.99%	+22.68	+31.10
Management (VIII & above)	543.04	552.81	+9.77	+1.80%	+32.10	+39.81
Administrative/ Supervisory (V to VII)	1,000.92	1,020.87	+19.95	+1.99%	+128.45	+168.33
Clerical (III & IV)	952.72	975.17	+22.45	+2.36%	+205.71	+215.66
Management & Administrative	2,496.68	2,548.85	+52.17	+2.09%	+366.26	+423.80
Support	14.12	14.10	-0.02	-0.14%	+2.31	+2.31
Maintenance/ Technical	10.00	10.00	+0.00	%	+1.00	+1.00
General Support	24.12	24.10	-0.02	-0.08%	+3.31	+3.31
Health Care Assistants	20.50	22.91	+2.41	+11.76%	+9.23	+14.86
Ambulance Staff	1.00	1.00	+0.00	%	+0.00	-2.00
Care, other	2.00	2.00	+0.00	%	+0.00	+0.00
Patient & Client Care	23.50	25.91	+2.41	+10.26%	+9.23	+12.86

Health Business Services

Apr 2021 (Dec 2020 figure: 1,631)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,377.86	1,381.95	+4.09	+0.30%	-249.44	-204.64
Nurse/ Midwife Manager	2.82	2.80	-0.02	-0.71%	-0.02	-0.02
Staff Nurses [General/ Children's]	0.30	0.75	+0.45	+150.00%	+0.75	+0.75
Staff Nurse/ Staff Midwife	0.30	0.75	+0.45	+150.00%	+0.75	+0.75
Nursing/ Midwifery other				-100.00%	-0.79	-0.79
Nursing & Midwifery	3.12	3.55	+0.43	+13.78%	-0.06	-0.06
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	+0.00	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	+0.00	-1.00
Management (VIII & above)	158.26	160.41	+2.15	+1.36%	-7.09	-10.48
Administrative/ Supervisory (V to VII)	384.24	384.73	+0.49	+0.13%	-65.55	-43.69
Clerical (III & IV)	503.92	505.08	+1.16	+0.23%	-167.25	-141.69
Management & Administrative	1,046.42	1,050.22	+3.80	+0.36%	-239.89	-195.86
Support	95.88	94.53	-1.35	-1.41%	-7.66	-4.50
Maintenance/ Technical	227.44	228.65	+1.21	+0.53%	-1.94	-2.42
General Support	323.32	323.18	-0.14	-0.04%	-9.60	-6.92
Health Care Assistants	2.00	2.00	+0.00	%	+0.11	+0.00
Care, other				-100.00%		-0.80
Patient & Client Care	2.00	2.00	+0.00	%	+0.11	-0.80

**Absence
April 2021**

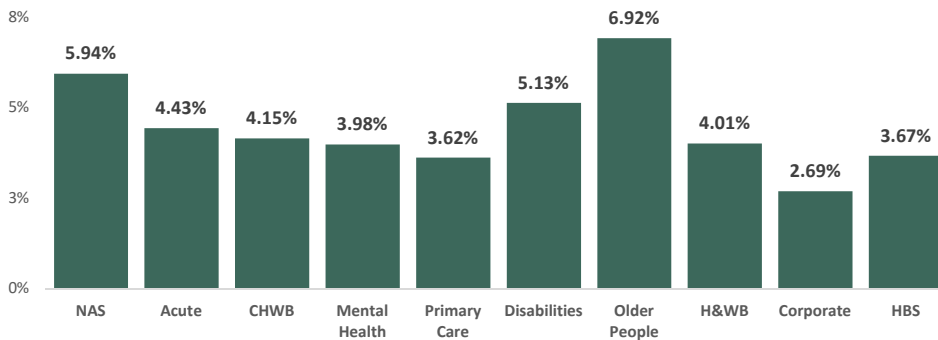
Apr-21

Health Service Absence Rate - by Staff Category: Apr 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Medical & Dental	0.99%	0.12%	1.11%	0.23%	1.34%	82.57%	17.43%
Nursing & Midwifery	3.79%	0.53%	4.32%	1.04%	5.36%	80.55%	19.45%
Health & Social Care Professionals	2.61%	0.20%	2.81%	0.50%	3.31%	84.94%	15.06%
Management & Administrative	2.77%	0.18%	2.94%	0.38%	3.33%	88.53%	11.47%
General Support	4.48%	0.36%	4.83%	0.96%	5.80%	83.38%	16.62%
Patient & Client Care	4.66%	0.48%	5.15%	1.11%	6.26%	82.24%	17.76%

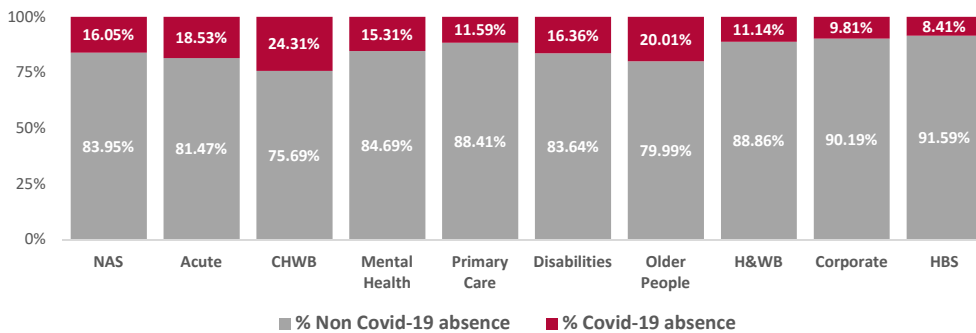
Apr-21

Health Service Absence Rate - by Care Group: Apr 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Ambulance Services	4.36%	0.63%	4.98%	0.95%	5.94%	83.95%	16.05%
Acute Hospital Services	3.21%	0.40%	3.61%	0.82%	4.43%	81.47%	18.53%
Acute Services	3.23%	0.40%	3.63%	0.82%	4.45%	81.53%	18.47%
Community Health & Wellbeing	3.01%	0.13%	3.14%	1.01%	4.15%	75.69%	24.31%
Mental Health	3.04%	0.33%	3.37%	0.61%	3.98%	84.69%	15.31%
Primary Care	3.02%	0.18%	3.20%	0.42%	3.62%	88.41%	11.59%
Disabilities	3.90%	0.38%	4.29%	0.84%	5.13%	83.64%	16.36%
Older People	5.10%	0.43%	5.53%	1.38%	6.92%	79.99%	20.01%
Community Services	3.74%	0.33%	4.08%	0.80%	4.87%	83.64%	16.36%
Health & Wellbeing	3.52%	0.04%	3.56%	0.45%	4.01%	88.86%	11.14%
Corporate	2.30%	0.13%	2.43%	0.26%	2.69%	90.19%	9.81%
Health Business Services	3.27%	0.09%	3.36%	0.31%	3.67%	91.59%	8.41%
HWB, Corporate & National	2.58%	0.12%	2.69%	0.29%	2.98%	90.30%	9.70%

Health Service Absence Rate - by Care Group: Apr 2021

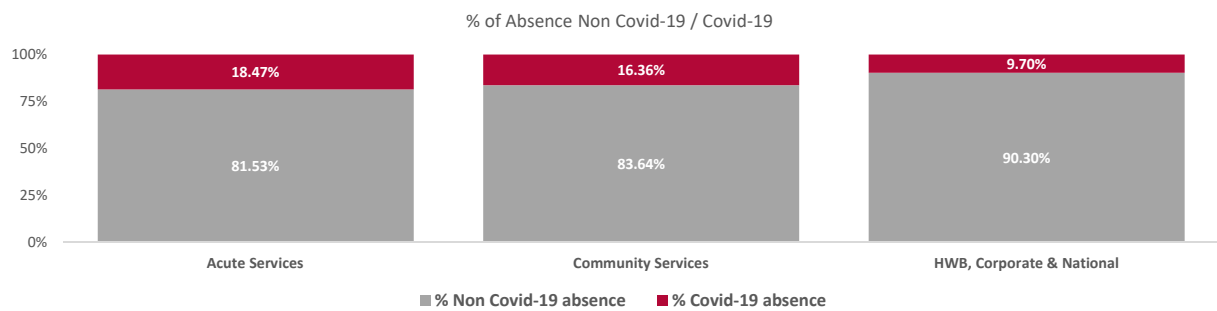
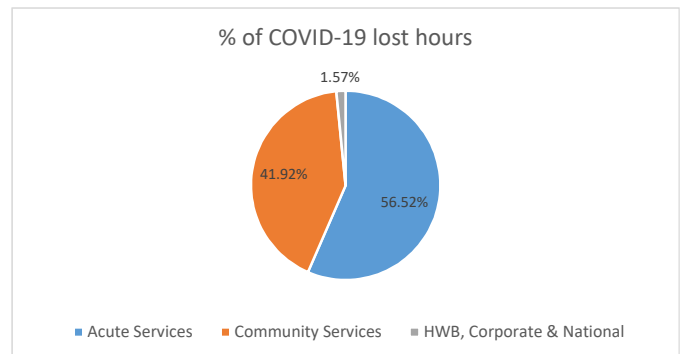
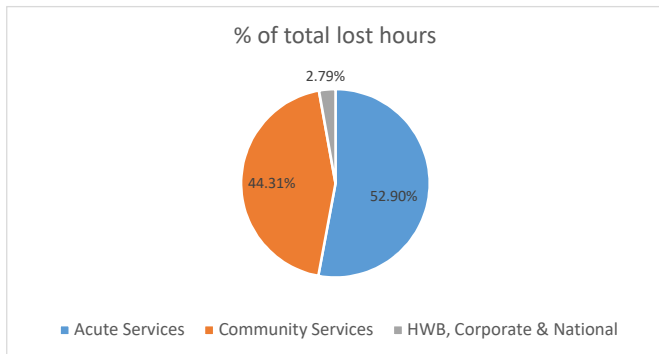


% of Absence Non Covid-19 / Covid-19



Apr-21

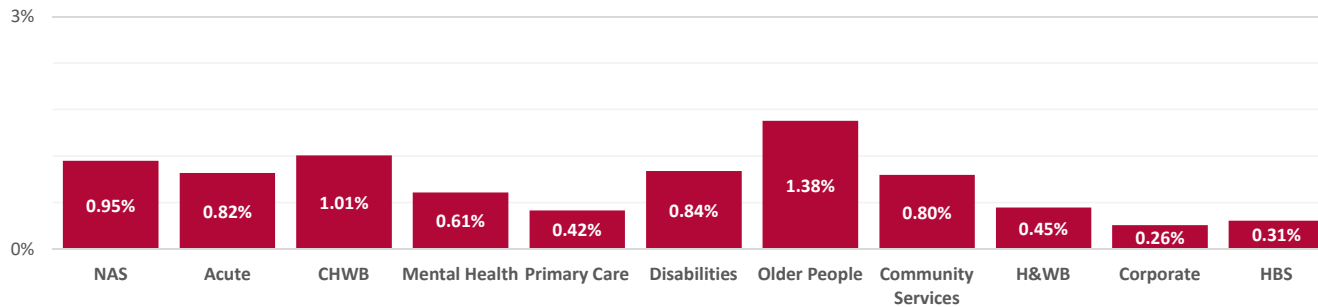
Health Service Absence Rate - by Care Group: Apr 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.60%
Ambulance Services	0.00%	12.87%	1.13%	1.65%	4.93%	6.12%	4.36%	0.63%	4.98%	0.95%	5.94%
Acute Hospital Services	1.19%	5.38%	2.95%	3.75%	6.06%	6.80%	3.21%	0.40%	3.61%	0.82%	4.43%
Acute Services	1.19%	5.38%	2.91%	3.70%	6.06%	6.70%	3.23%	0.40%	3.63%	0.82%	4.45%
Community Health & Wellbeing		0.00%	17.47%	2.01%		12.30%	3.01%	0.13%	3.14%	1.01%	4.15%
Mental Health	1.19%	4.76%	3.07%	2.52%	4.25%	5.29%	3.04%	0.33%	3.37%	0.61%	3.98%
Primary Care	2.84%	4.23%	2.77%	3.32%	3.58%	4.72%	3.02%	0.18%	3.20%	0.42%	3.62%
Disabilities	2.01%	5.81%	4.54%	2.66%	5.36%	5.49%	3.90%	0.38%	4.29%	0.84%	5.13%
Older People	0.00%	6.80%	4.13%	4.15%	6.14%	8.12%	5.10%	0.43%	5.53%	1.38%	6.92%
Community Services	1.94%	5.34%	3.77%	3.09%	5.03%	6.08%	3.74%	0.33%	4.08%	0.80%	4.87%
Health & Wellbeing	4.71%	8.59%	3.69%	3.03%	6.50%		3.52%	0.04%	3.56%	0.45%	4.01%
Corporate	1.43%	3.74%	2.84%	2.48%	13.45%	3.43%	2.30%	0.13%	2.43%	0.26%	2.69%
Health Business Services		6.96%	0.00%	3.07%	6.24%	0.00%	3.27%	0.09%	3.36%	0.31%	3.67%
HWB, Corporate & National	2.11%	4.10%	2.85%	2.66%	7.01%	3.32%	2.58%	0.12%	2.69%	0.29%	2.98%



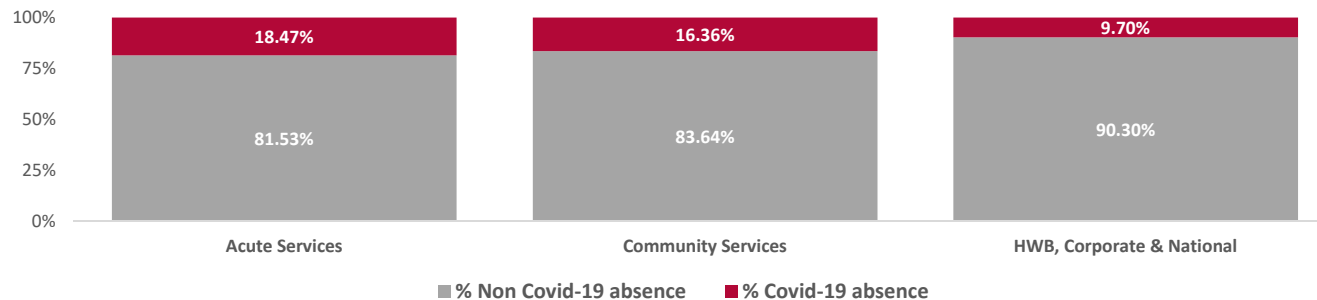
Apr-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Apr 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	0.23%	1.04%	0.50%	3.33%	0.96%	1.11%	0.79%	3.78%	4.57%	17.29%	82.71%
Ambulance Services	0.00%	0.00%	0.00%	1.65%	0.00%	1.03%	0.95%	4.98%	5.94%	15.99%	83.84%
Acute Hospital Services	0.20%	1.08%	0.48%	3.75%	1.07%	1.24%	0.82%	3.61%	4.43%	18.51%	81.49%
Acute Services	0.20%	1.08%	0.48%	3.70%	1.07%	1.21%	0.82%	3.63%	4.45%	18.43%	81.57%
Community Health & Wellbeing		0.00%	0.00%	2.01%		8.45%	1.01%	3.14%	4.15%	24.34%	75.66%
Mental Health	0.18%	0.85%	0.10%	2.52%	0.51%	1.04%	0.61%	3.37%	3.98%	15.33%	84.67%
Primary Care	0.37%	0.55%	0.30%	3.32%	0.52%	0.64%	0.42%	3.20%	3.62%	11.60%	88.40%
Disabilities	0.00%	0.88%	0.87%	2.66%	0.77%	0.92%	0.84%	4.29%	5.13%	16.37%	83.63%
Older People	0.00%	1.75%	0.77%	4.15%	0.62%	1.57%	1.38%	5.53%	6.92%	19.94%	79.91%
Community Services	0.26%	0.99%	0.57%	3.09%	0.62%	1.07%	0.80%	4.08%	4.87%	16.43%	83.78%
Health & Wellbeing	2.36%	0.00%	0.00%	3.03%	1.35%		0.45%	3.56%	4.01%	11.22%	88.78%
Corporate	1.43%	0.66%	0.15%	2.48%	5.66%	0.40%	0.26%	2.43%	2.69%	9.67%	90.33%
Health Business Services		0.00%	0.00%	3.07%	1.51%	0.00%	0.31%	3.36%	3.67%	8.45%	91.55%
HWB, Corporate & National	1.62%	0.61%	0.15%	2.66%	1.85%	0.39%	0.29%	2.69%	2.98%	9.73%	90.27%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Apr 2021



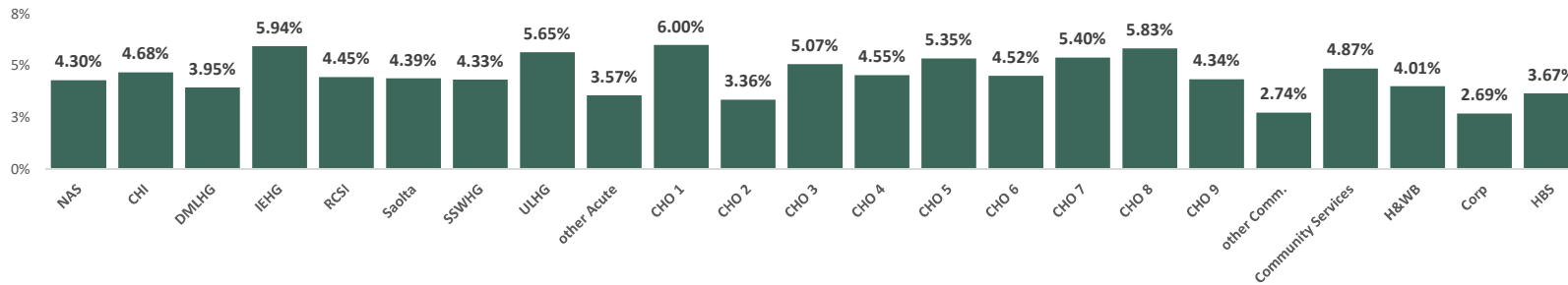
% of Absence Non Covid-19 / Covid-19



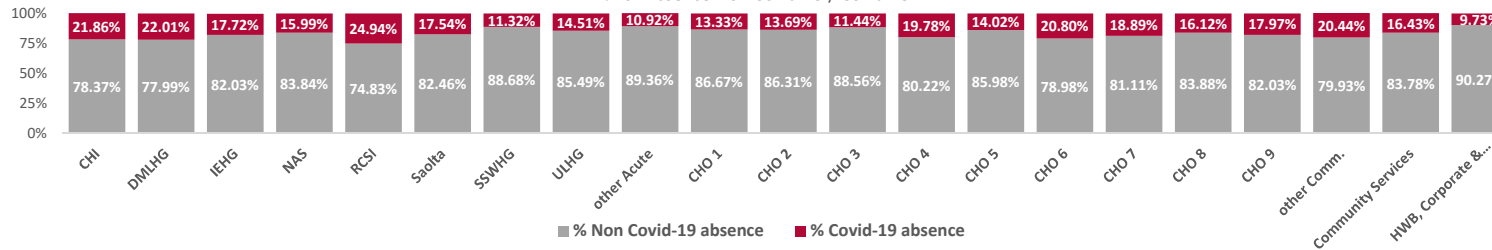
Apr-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Apr 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Children's Health Ireland	2.71%	5.65%	2.99%	2.76%	7.04%	6.48%	2.98%	0.38%	3.37%	0.94%	4.30%	78.37%	21.86%
Dublin Midlands Hospital Group	0.78%	5.60%	3.32%	3.95%	6.12%	8.12%	3.20%	0.45%	3.65%	1.03%	4.68%	77.99%	22.01%
Ireland East Hospital Group	1.08%	4.48%	3.12%	3.32%	6.06%	5.94%	2.93%	0.31%	3.24%	0.70%	3.95%	82.03%	17.72%
National Ambulance Service	0.00%	12.87%	1.13%	1.65%	4.93%	6.12%	4.36%	0.63%	4.98%	0.95%	5.94%	83.84%	15.99%
RCSI Hospitals Group	1.16%	5.87%	2.43%	3.62%	5.86%	6.32%	3.02%	0.32%	3.33%	1.11%	4.45%	74.83%	24.94%
Saolta University Hospital Care Group	1.71%	5.55%	2.13%	3.55%	5.94%	6.41%	3.14%	0.48%	3.62%	0.77%	4.39%	82.46%	17.54%
South/South West Hospital Group	0.86%	5.15%	3.82%	3.95%	4.98%	7.25%	3.39%	0.45%	3.84%	0.49%	4.33%	88.68%	11.32%
University of Limerick Hospital Group	0.80%	6.36%	1.99%	5.92%	8.60%	7.27%	4.37%	0.46%	4.83%	0.82%	5.65%	85.49%	14.51%
Other Acute Services	0.35%	5.22%	1.33%	2.24%	6.59%	3.72%	2.70%	0.48%	3.19%	0.39%	3.57%	89.36%	10.92%
Acute Services	1.19%	5.38%	2.91%	3.70%	6.06%	6.70%	3.23%	0.40%	3.63%	0.82%	4.45%	81.57%	18.43%
CHO 1	1.16%	6.39%	3.87%	4.54%	7.42%	7.07%	4.96%	0.24%	5.20%	0.80%	6.00%	86.67%	13.33%
CHO 2	1.70%	3.45%	2.62%	2.66%	1.62%	4.37%	2.78%	0.11%	2.90%	0.46%	3.36%	86.31%	13.69%
CHO 3	2.29%	5.75%	3.69%	3.35%	6.93%	5.57%	4.21%	0.27%	4.49%	0.58%	5.07%	88.56%	11.44%
CHO 4	1.01%	4.91%	2.84%	1.87%	4.32%	6.12%	3.14%	0.51%	3.65%	0.90%	4.55%	80.22%	19.78%
CHO 5	2.04%	5.54%	4.91%	4.99%	4.38%	6.05%	4.20%	0.39%	4.60%	0.75%	5.35%	85.98%	14.02%
CHO 6	1.63%	4.98%	4.10%	2.58%	4.53%	6.00%	3.09%	0.48%	3.57%	0.94%	4.52%	78.98%	20.80%
CHO 7	3.40%	6.07%	4.26%	3.32%	4.88%	6.36%	3.99%	0.39%	4.38%	1.02%	5.40%	81.11%	18.89%
CHO 8	2.04%	6.08%	4.12%	4.01%	6.87%	7.57%	4.57%	0.32%	4.89%	0.94%	5.83%	83.88%	16.12%
CHO 9	2.41%	4.87%	3.96%	2.61%	4.73%	5.16%	3.29%	0.27%	3.56%	0.78%	4.34%	82.03%	17.97%
Other Community Services	0.98%	4.88%	0.73%	0.52%	5.14%	5.38%	1.69%	0.50%	2.19%	0.56%	2.74%	79.93%	20.44%
Community Services	1.94%	5.34%	3.77%	3.09%	5.03%	6.08%	3.74%	0.33%	4.08%	0.80%	4.87%	83.78%	16.43%
HWB, Corporate & National	2.11%	4.10%	2.85%	2.66%	7.01%	3.32%	2.58%	0.12%	2.69%	0.29%	2.98%	90.27%	9.73%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Apr 2021



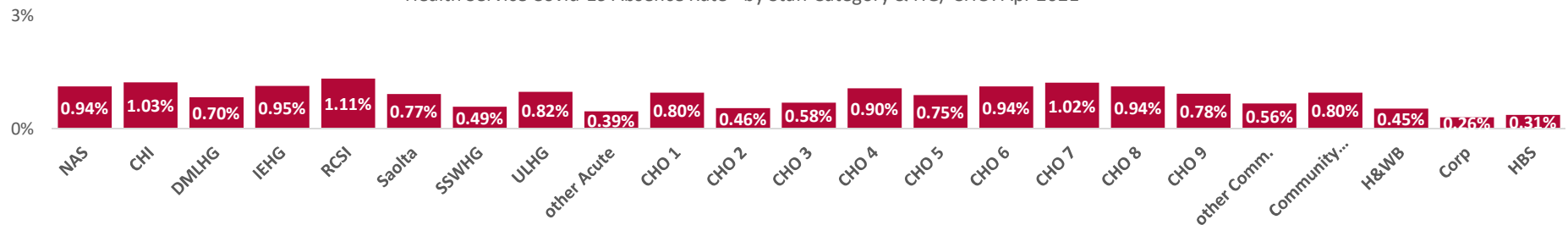
% of Absence Non Covid-19 / Covid-19



Apr-21

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Apr 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.23%	1.04%	0.50%	3.33%	0.96%	1.11%	0.79%	3.78%	4.57%
Children's Health Ireland	0.87%	0.89%	0.57%	2.76%	2.30%	1.50%	0.94%	3.37%	4.30%
Dublin Midlands Hospital Group	0.09%	1.41%	0.60%	3.95%	0.74%	2.15%	1.03%	3.65%	4.68%
Ireland East Hospital Group	0.24%	0.83%	0.55%	3.32%	1.40%	0.73%	0.70%	3.24%	3.95%
National Ambulance Service	0.00%	0.00%	0.00%	1.65%	0.00%	1.03%	0.95%	4.98%	5.94%
RCSI Hospitals Group	0.11%	1.72%	0.49%	3.62%	1.50%	1.46%	1.11%	3.33%	4.45%
Saolta University Hospital Care Group	0.28%	0.99%	0.51%	3.55%	0.87%	1.04%	0.77%	3.62%	4.39%
South/South West Hospital Group	0.04%	0.58%	0.29%	3.95%	0.65%	0.82%	0.49%	3.84%	4.33%
University of Limerick Hospital Group	0.17%	1.24%	0.23%	5.92%	1.03%	0.51%	0.82%	4.83%	5.65%
Other Acute Services	0.35%	0.85%	0.06%	2.24%	0.17%	0.43%	0.39%	3.19%	3.57%
Acute Services	0.20%	1.08%	0.48%	3.70%	1.07%	1.21%	0.82%	3.63%	4.45%
CHO 1	0.65%	1.00%	0.07%	4.54%	0.18%	1.15%	0.80%	5.20%	6.00%
CHO 2	0.00%	0.85%	0.37%	2.66%	0.00%	0.42%	0.46%	2.90%	3.36%
CHO 3	0.18%	0.67%	0.50%	3.35%	0.82%	0.64%	0.58%	4.49%	5.07%
CHO 4	0.00%	1.15%	0.26%	1.87%	0.55%	1.34%	0.90%	3.65%	4.55%
CHO 5	0.58%	0.89%	0.65%	4.99%	0.53%	0.92%	0.75%	4.60%	5.35%
CHO 6	0.19%	1.27%	0.69%	2.58%	0.11%	1.58%	0.94%	3.57%	4.52%
CHO 7	0.29%	1.28%	0.96%	3.32%	1.09%	1.09%	1.02%	4.38%	5.40%
CHO 8	0.00%	0.86%	0.49%	4.01%	1.82%	1.47%	0.94%	4.89%	5.83%
CHO 9	0.46%	0.97%	0.76%	2.61%	0.71%	0.98%	0.78%	3.56%	4.34%
Other Community Services	0.61%	0.97%	0.00%	0.52%	0.00%	1.90%	0.56%	2.19%	2.74%
Community Services	0.26%	0.99%	0.57%	3.09%	0.62%	1.07%	0.80%	4.08%	4.87%
Health & Wellbeing	2.36%	0.00%	0.00%	3.03%	1.35%		0.45%	3.56%	4.01%
Corporate	1.43%	0.66%	0.15%	2.48%	5.66%	0.40%	0.26%	2.43%	2.69%
Health Business Services		0.00%	0.00%	3.07%	1.51%	0.00%	0.31%	3.36%	3.67%
HWB, Corporate & National	1.62%	0.61%	0.15%	2.66%	1.85%	0.39%	0.29%	2.69%	2.98%

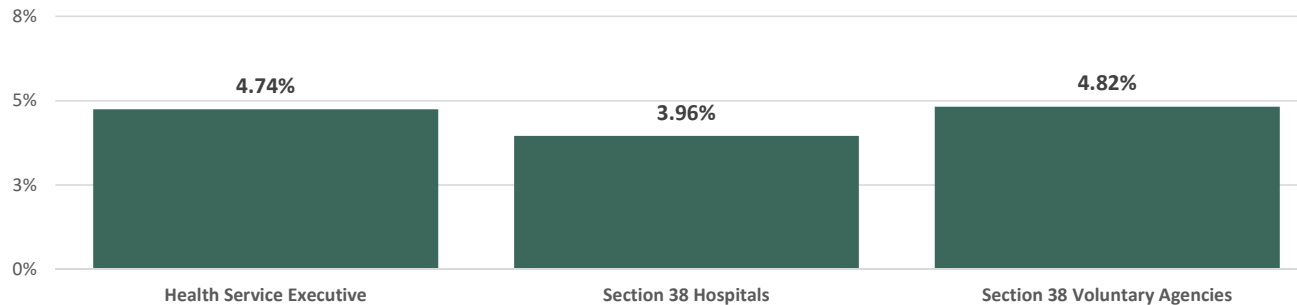
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Apr 2021



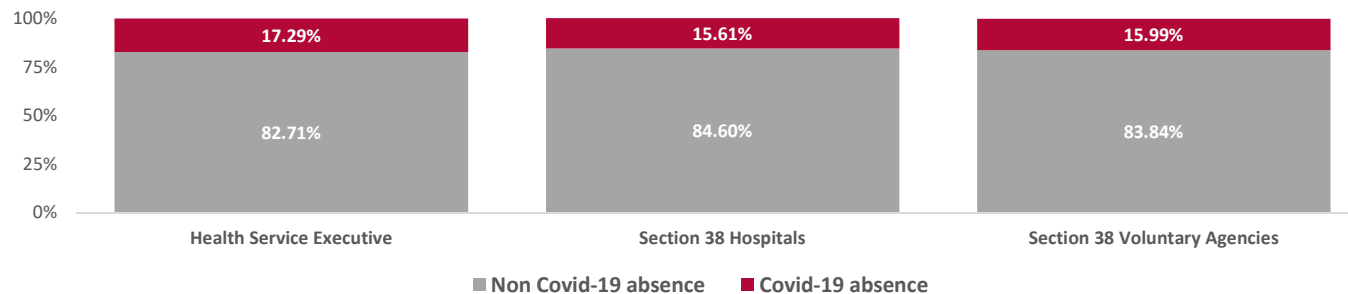
Apr-21

Health Service Absence Rate - by Care Group: Apr 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Health Service Executive	4.74%	4.74%	4.74%	4.74%	4.74%	4.74%	3.65%	0.36%	4.01%	0.74%	4.74%	84.60%	15.61%
NAS	0.00%	12.87%	1.13%	1.65%	4.93%	6.12%	4.36%	0.63%	4.98%	0.95%	5.94%	83.84%	15.99%
Acute	1.34%	5.79%	3.10%	4.33%	5.99%	7.41%	3.61%	0.43%	4.05%	0.77%	4.82%	84.02%	15.98%
CHWB		0.00%	17.47%	2.01%		12.30%	3.01%	0.13%	3.14%	1.01%	4.15%	75.66%	24.34%
Mental Health	1.25%	4.85%	3.13%	2.47%	4.21%	5.31%	3.08%	0.34%	3.42%	0.63%	4.05%	84.44%	15.56%
Primary Care	2.89%	4.30%	2.79%	3.39%	3.72%	4.61%	3.03%	0.17%	3.20%	0.43%	3.64%	87.91%	11.81%
Disabilities	1.80%	6.93%	3.40%	2.84%	5.25%	6.59%	4.75%	0.32%	5.07%	0.70%	5.77%	87.87%	12.13%
Older People	0.00%	6.84%	3.36%	4.15%	6.64%	8.32%	5.25%	0.44%	5.70%	1.38%	7.07%	80.62%	19.52%
H&WB	4.71%	8.59%	3.69%	3.03%	6.50%		3.52%	0.04%	3.56%	0.45%	4.01%	88.78%	11.22%
Corporate	1.43%	3.74%	2.84%	2.48%	13.45%	3.43%	2.30%	0.13%	2.43%	0.26%	2.69%	90.33%	9.67%
HBS		6.96%	0.00%	3.07%	6.24%	0.00%	3.27%	0.09%	3.36%	0.31%	3.67%	91.55%	8.45%
Section 38 Hospitals	3.96%	3.96%	3.96%	3.96%	3.96%	3.96%	2.72%	0.36%	3.08%	0.88%	3.96%	77.78%	22.22%
Section 38 Voluntary Agencies	4.82%	4.82%	4.82%	4.82%	4.82%	4.82%	3.58%	0.39%	3.97%	0.86%	4.82%	82.37%	17.84%

Health Service Absence Rate - by Care Group: Apr 2021



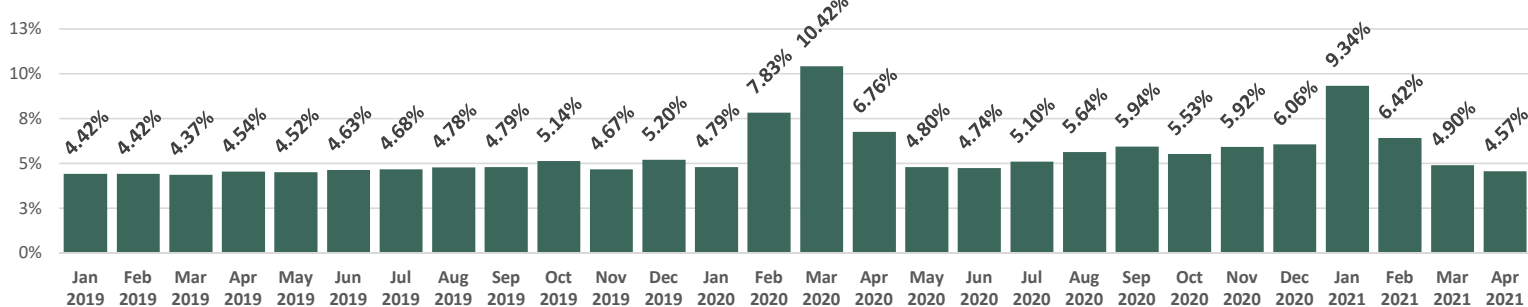
% of Absence Non Covid-19 / Covid-19



Staff Category

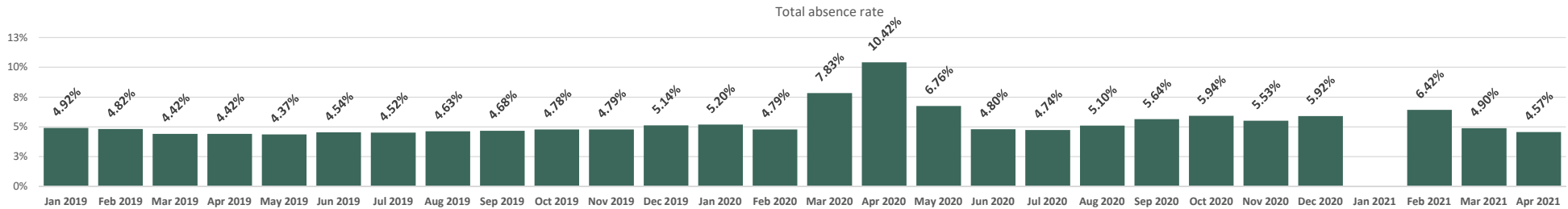
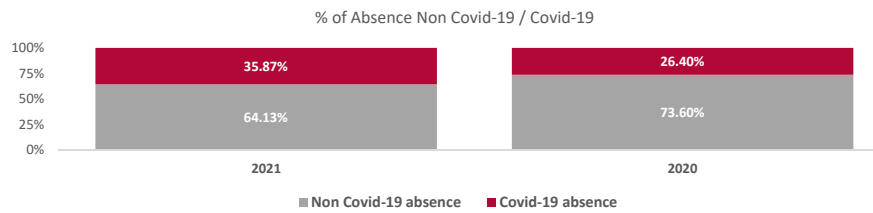
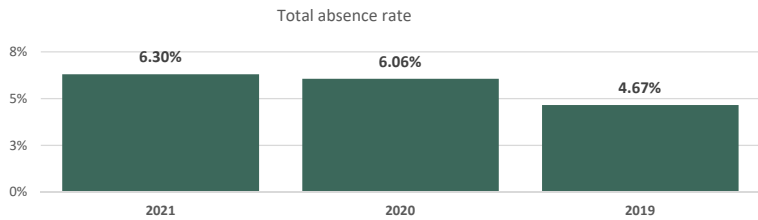
Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	2.20%	7.56%	4.43%	4.47%	7.78%	8.41%	3.63%	0.41%	4.04%	2.26%	6.30%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%

Total absence rate



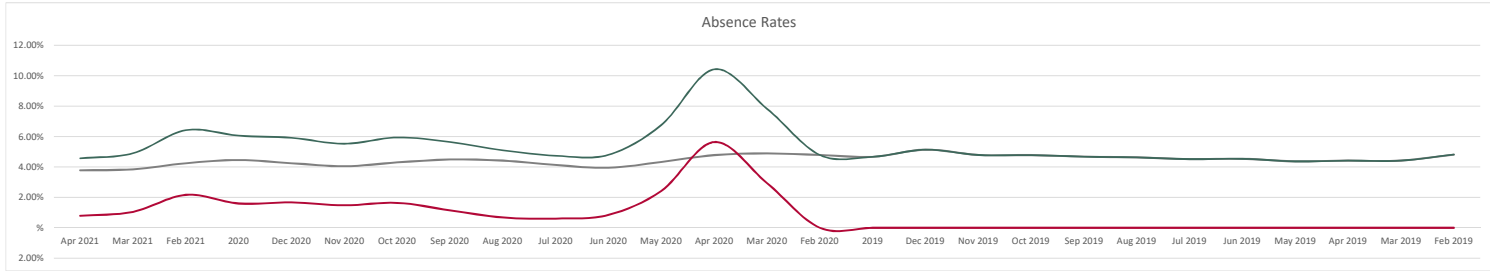
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.95%	6.37%	6.39%	4.64%	5.41%	4.70%	6.74%	9.28%	6.48%	4.63%	3.27%	3.81%	3.48%	3.63%	0.41%	4.04%	2.26%	6.30%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%		4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.95%	5.15%	6.19%	5.71%	7.02%	6.49%	6.15%	8.87%	4.31%	6.39%	7.90%	5.33%	6.54%	6.05%	7.37%	6.22%	6.73%	7.19%	5.67%	4.63%	6.48%	4.63%	3.27%	3.81%	3.48%	3.63%	0.41%	4.04%	2.26%	6.30%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.73%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.16%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.80%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.61%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.28%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.20%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	6.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.68%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	2.94%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.58%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	5.20%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.61%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	4.60%	3.24%	3.82%	3.54%	3.71%	3.97%	3.92%	5.43%	2.96%	3.88%	5.55%	3.46%	4.94%	3.87%	4.98%	3.72%	4.63%	5.00%	3.80%	2.59%	4.38%	3.99%	2.57%	3.04%	2.77%	4.04%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	4.09%	2.54%		4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	4.00%	2.31%		4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.96%	4.88%	6.41%	5.00%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%			5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	4.37%	5.07%	4.50%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%	4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%	4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%	4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	3.93%	5.07%	4.09%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	3.64%	5.27%	3.97%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.10%	4.93%	4.25%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	3.33%	5.42%	3.83%	4.44%
Feb 2018	6.18%	4.62%	4.48%	4.23%</																						

HG & CHO

Year/ month	NAS	CHI	DMLH G	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2021	2.35%	1.91%	2.37%	2.17%	3.31%	2.52%	2.23%	3.43%	1.35%	2.51%	2.35%	1.87%	1.60%	2.18%	2.39%	2.50%	2.10%	2.20%	1.87%	2.03%	2.10%	0.64%	0.70%	0.77%	0.71%	2.26%	
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%	
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%	
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%	
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%	
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%	
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%	
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%	
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%	
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%	
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%	
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%	
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%		0.13%	0.37%	0.17%	0.85%	
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%	
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%	
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%	
Feb 2020																											
Jan 2020																											

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	55.2%
St Columcille's Hospital	75.0%	60.0%
Mater Misericordiae University Hospital	99.4%	67.2%
Cappagh National Orthopaedic Hospital	100.0%	74.2%
MRH Mullingar	95.0%	89.2%
Our Lady's Hospital Navan	89.7%	72.1%
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital		
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	97.9%	70.6%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	83.2%
MRH Portlaoise		
MRH Tullamore	100.0%	92.9%
Naas General Hospital	100.0%	83.3%
Coombe Women and Infants University Hospital	100.0%	98.5%
St Lukes Radiation Oncology Network	100.0%	66.6%
Dublin Midlands Hospital Group	100.0%	80.0%
Beaumont Hospital		
Connolly Hospital	98.8%	93.8%
Cavan General Hospital	100.0%	87.6%
Our Lady of Lourdes Hospital		
Rotunda Hospital	100.0%	94.1%
RCSI Hospital Group	99.4%	91.9%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.0%
Mallow General Hospital	100.0%	100.0%
South Infirmary Victoria University Hospital	100.0%	73.4%
Mercy University Hospital	100.0%	92.9%
Bantry General Hospital	100.0%	100.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.7%
UH Waterford		
South/South West Hospital Group	99.4%	92.6%
UL Hospitals	94.5%	84.3%
St John's Hospital Limerick	100.0%	72.2%
University of Limerick Hospital Group	94.7%	83.8%
Galway University Hospitals		
Portiuncula University Hospital		
Roscommon University Hospital		
Mayo University Hospital		
Letterkenny University Hospital		
Sligo University Hospital	100.0%	91.5%
Saolta Hospital Group	100.0%	91.5%
CHI at Tallaght Hospital	71.4%	91.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	71.4%	91.4%
National Cancer Screening Service		
Acute Hospitals Total	98.4%	82.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.0%
Community Health Organisation 3		
Cork Mental Health Services	95.6%	83.7%
Kerry Mental Health Services	100.0%	61.5%
Community Health Organisation 4	96.3%	80.1%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.9%	85.7%
Community Health Organisation 5	95.5%	90.9%
Wicklow Mental Health Service		
St John of God's	92.6%	92.6%
Community Health Organisation 6	92.6%	92.6%
Dublin South Central Mental Health Service - St James's & Tallaght	97.0%	93.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	98.7%	97.3%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8		
Dublin North Mental Health Service		
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.7%	90.4%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	The data is currently unavailable for April and an update will be provided in due course.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH,UHK Units closed Feb-20 - Mar 2021. Cavan & Connolly Unit closed Apr-20 - Apr 2021
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Data outstanding CWUH, Mullingar, CUMH, TUH, UHK, UHW
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A9	New ED attendances	CHI Crumlin, CHI Temple Street, Tullamore, Navan, Mayo, CUH
Acute Hospitals	A10	Return ED attendances	CHI Crumlin, CHI Temple Street, Tullamore, Navan, Mayo, CUH
Acute Hospitals	A94	Injury unit attendances	Bantry
Acute Hospitals	A17	Total no. of births	National Maternity, Mayo, CUH, UHK
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI Crumlin, CHI Temple Street, CWUH, Portlaoise, Tallamore, Naas, SLRON, National Maternity, RVEEH, Navan, Mayo, Bantry, CUH, CUMH, UHK
Acute Hospitals	A136	No. of new outpatient attendances	CHI Crumlin, CHI Temple Street, CWUH, Portlaoise, Tallamore, Naas, SLRON, National Maternity, RVEEH, Navan, Mayo, Bantry, CUH, CUMH, UHK
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI Crumlin, CHI Temple Street, CWUH, Portlaoise, Tallamore, Naas, SLRON, National Maternity, RVEEH, Navan, Mayo, Bantry, CUH, CUMH, UHK
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The data is currently unavailable for April due to the impact of the cyber attack on the HSE, however an update will be provided once the data has been reviewed and signed off by the AMRIC team.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	A105	No. of new cases of CPE	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April and an update will be provided in due course.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The data is currently unavailable for April and an update will be provided in due course.
Acute Hospitals	NCCP 1-24	Combined Cancers, Breast, Lung, Prostate & Radiotherapy	Data is currently unavailable for April due to the impact of the cyber attack on the HSE, however an update will be provided once the data has been received.

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar) CHO1 (Cavan/Monaghan, Donegal), CHO2 (Mayo), CHO8 (Longford Westmeath), CHO1 - 9 (April) Status unknown due to Cyber attack
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Old RDO Areas (DML, DNE, South, West) (April) (Status unknown due to Cyber attack)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Jan, Feb, Mar) CHO5 (Carlow/Kilkenny) Non Return (April) CHO1 (Donegal)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	CHO9 (April) Dublin North, Dublin North Central, Dublin North West - Not due at time of Cyber Attack
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Apr) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (April) CHO2 (Galway, Mayo)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan, Feb, Mar) CHO1 (Donegal), Non Return (Jan) CHO5 (South Tipperary)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar) CHO1 (Cavan Monaghan), Non Return (Feb, Mar) CHO1 (Donegal), Non Return (Jan, Feb) CHO2 (Galway), Non Return (Jan) CHO5 (Carlow Kilkenny), CHO9 (April) Dublin North, Dublin North Central, Dublin North West - Not due at time of Cyber Attack
Primary Care	PC148	National Virus Reference Laboratory - No. of tests	National - Status Unknown due to Cyber Attack
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (Jan, Feb, Mar) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar) - CHOs 1 - 9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr) - CHO1 (Donegal) No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr) - CHO1 (Donegal) No Service in CHO5 CHO8

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Jan, Feb, Mar 2021 CHI at Temple Street April 2021 - No archive email of lotus notes available to access returns External emails are not currently coming through
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return Jan, Feb, Mar 2021 CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) April 2021 - No archive email of lotus notes available to access returns External emails are not currently coming through and others are quarantined 2 returns - CHO8 (Laois/Offaly and Longford/Westmeath) the rest remain outstanding.
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Unavailable due to cyber attack CHO1 (Donegal) CHO2 (Galway, Mayo) CHO3 (Clare, Limerick, North Tipperary) CHO5 (Tipperary South)
Older Persons	OP4 OP40 OP51	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) % of clients in receipt of an IHCP with a key worker assigned No. of home support hours provided from Intensive Home Care Packages	Unavailable due to cyber attack CHO1 (Donegal) CHO2 (Galway, Mayo) CHO3 (Clare, Limerick, North Tipperary) CHO5 (Tipperary South)
Disability Services	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	January to June 2020 no targets/activity profiled therefore comparisons SPLY will not be available until July 2021.
Disability Services	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q1: CHO 9 : Dublin North West (LHO 6)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 East & West Cavan Non Return CHO 1 Monaghan Incomplete Return CHO 2 GR5 Ballinasloe-Portumna Non Return CHO 3 Limerick Sector A (Feb, Mar, April) Non Return CHO 5 South Kilkenny Non Return CHO 5 Wexford North (Feb, Mar, April) Non Return CHO 5 Wexford South Non Return CHO 6 Glenmalure A Incomplete Return CHO 6 Glenmalure B Incomplete Return CHO 6 Vergemount Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 East & West Cavan Non Return CHO 1 Monaghan Incomplete Return CHO 2 GR5 Ballinasloe-Portumna Non Return CHO 3 Limerick Sector A (Feb, Mar, April) Non Return CHO 5 South Kilkenny Non Return CHO 5 Wexford North (Feb, Mar, April) Non Return CHO 5 Wexford South Non Return CHO 6 Glenmalure A Incomplete Return CHO 6 Glenmalure B Incomplete Return CHO 6 Vergemount Non Return
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 East & West Cavan Non Return CHO 1 Monaghan Incomplete Return CHO 2 GR5 Ballinasloe-Portumna Non Return CHO 3 Limerick Sector A (Feb, Mar, April) Non Return CHO 5 South Kilkenny Non Return CHO 5 Wexford North (Feb, Mar, April) Non Return CHO 5 Wexford South Non Return CHO 6 Glenmalure A Incomplete Return CHO 6 Glenmalure B Incomplete Return CHO 6 Vergemount Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 East & West Cavan Non Return CHO 1 Monaghan Incomplete Return CHO 2 GR5 Ballinasloe-Portumna Non Return CHO 3 Limerick Sector A (Feb, Mar, April) Non Return CHO 5 South Kilkenny Non Return CHO 5 Wexford North (Feb, Mar, April) Non Return CHO 5 Wexford South Non Return CHO 6 Glenmalure A Incomplete Return CHO 6 Glenmalure B Incomplete Return CHO 6 Vergemount Non Return
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 East & West Cavan Non Return CHO 1 Monaghan Incomplete Return CHO 2 GR5 Ballinasloe-Portumna Non Return CHO 3 Limerick Sector A (Feb, Mar, April) Non Return CHO 5 South Kilkenny Non Return CHO 5 Wexford North (Feb, Mar, April) Non Return CHO 5 Wexford South Non Return CHO 6 Glenmalure A Incomplete Return CHO 6 Glenmalure B Incomplete Return CHO 6 Vergemount Non Return
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 5 Tipperary South Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr) Non Return CHO 7 Dublin South City POA Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 5 Tipperary South Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr) Non Return CHO 7 Dublin South City POA Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 5 Tipperary South Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr) Non Return CHO 7 Dublin South City POA Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 5 Tipperary South Non Return CHO 6 Dun Laoghaire (Jan, Feb, Mar, Apr) Non Return CHO 7 Dublin South City POA Non Return
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Cavan CAMHS 1 Non Return CHO 1 Monaghan CAMHS 2 Non Return CHO 2 Mayo North Non Return